

# 2011-12 BULLETIN 1011

Analysis of Michigan Public School Districts  
Revenues and Expenditures  
Published June 2013

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## FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is [http://www.michigan.gov/mde/0,1607,7-140-6530\\_6605-21539--,00.html](http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html).

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## Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund (11)**- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Capital Projects Funds (4x)** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds (3X)** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Special Revenue Funds (2X)** - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Trust Funds (5x)** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets (Major Class Codes 1xx)**- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities (Major Class Codes 4xx)** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance (Major Class Codes 7xx)** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue

**Local (Major Class Codes 1xx)** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision (Major Class Code 2xx)** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

**State (Major Class Codes 3xx)** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual District Information includes the amounts received from other Michigan k-12 public schools. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (major class codes 317 and 318.)

**Federal ( Major Class Codes 41x)-** Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (major class codes 417 and 418.)

**Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx)** - Incoming transfers include local revenues received or to be received from other k-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (major class codes 51x.)

## Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx.) )

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil fte as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

**Basic Programs (Function 11x, 291, 293)-** The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs. Pupil Activities and Athletics expenditures are also included in Basic Programs.

**Added Needs Programs (Function 12x)** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

**Adult Education Programs - (Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil fte (k-12, special education, and adult education participants.)

**Support Services - Pupil (Function 21x)** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff (Function 22x)** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

**Support Services - School Administration (Function 24x)** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office.)

**Support Services - General Administration (Function 23x)** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration (Function 25x)-** Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition (Function 45x)** -Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance (Function 26x)** -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation (Function 27x)** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other (Function 28x, 29x)** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

**Food Service Programs - (Function 297)** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics - (Function 293)** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletic costs are not included in the total non-instructional support or total support categories.

**Community Services - (Function 3xx)** - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries (Object Codes 1xxx)** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits (Object Codes 2xxx)** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

**Capital Outlay (Object Codes 6xxx)** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions ( Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx)** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Code 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2011-12 Data for Michigan Public Schools  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
A	50,000 and over	1	67,969	\$17,795	\$15,822	2,638	\$56,936
B	20,000 to 49,999	1	29,320	\$8,543	\$8,629	1,084	\$85,725
C	10,000 to 19,999	18	258,062	\$9,278	\$9,917	10,819	\$68,672
D	5,000 to 9,999	46	315,095	\$9,009	\$9,776	13,329	\$66,077
E	4,500 to 4,999	13	62,591	\$8,415	\$9,045	2,426	\$67,037
F	4,000 to 4,499	9	37,743	\$8,612	\$9,212	1,507	\$63,877
G	3,500 to 3,999	23	85,719	\$8,412	\$9,029	3,561	\$64,131
H	3,000 to 3,499	26	83,534	\$8,423	\$8,960	3,471	\$61,587
I	2,500 to 2,999	41	113,643	\$8,331	\$8,727	4,710	\$62,541
J	2,000 to 2,499	42	94,643	\$8,145	\$8,556	3,669	\$59,486
K	1,500 to 1,999	62	104,967	\$8,230	\$8,619	4,475	\$57,847
L	1,000 to 1,499	105	129,237	\$8,371	\$8,781	4,906	\$55,786
M	500 to 999	169	120,735	\$8,819	\$8,948	3,711	\$51,115
N	Below 500	245	57,841	\$9,389	\$9,568	1,535	\$45,044
* State Totals		797	1,559,847	\$9,122	\$9,531	61,841	\$62,613

\* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>STATEWIDE TOTALS</b>												
<b>STATE SCHOOL AID MEMBERS</b>	1,559,847											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$4,354,126,284	\$2,791	\$415,569,838	\$266	\$1,610,209,223	\$1,032	\$268,095,499	\$172	\$65,984,448	\$42	\$6,713,985,292	\$4,304
Total Liabilities (mc 4xx)	\$2,979,383,201	\$1,910	\$91,986,719	\$59	\$212,395,082	\$136	\$94,406,932	\$61	\$19,435,837	\$12	\$3,397,607,771	\$2,178
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$1,374,743,083</b>	<b>\$881</b>	<b>\$323,583,119</b>	<b>\$207</b>	<b>\$1,397,814,141</b>	<b>\$896</b>	<b>\$173,688,567</b>	<b>\$111</b>	<b>\$46,548,611</b>	<b>\$30</b>	<b>\$3,316,377,521</b>	<b>\$2,126</b>

**Revenues**

Local Sources (mc 1xx)	\$2,655,795,643	\$1,703	\$1,504,435,227	\$964	\$136,880,997	\$88	\$317,949,789	\$204	\$4,120,104	\$3	\$4,619,181,760	\$2,961
Other Political Subdivisions (mc 2xx)	\$12,533,708	\$8	\$0	\$0	\$31,309	\$0	\$763,165	\$0	\$0	\$0	\$13,328,182	\$9
State Sources (mc 3xx)	\$10,077,081,090	\$6,460	\$30,102,096	\$19	\$150,633	\$0	\$88,774,857	\$57	\$0	\$0	\$10,196,108,676	\$6,537
Federal Sources (mc 4xx)	\$975,210,605	\$625	\$51,306,859	\$33	\$264,616	\$0	\$424,231,489	\$272	\$0	\$0	\$1,451,013,569	\$930
<b>Total Revenues Before Transfers</b>	<b>\$13,720,621,046</b>	<b>\$8,796</b>	<b>\$1,585,844,183</b>	<b>\$1,017</b>	<b>\$137,327,556</b>	<b>\$88</b>	<b>\$831,719,300</b>	<b>\$533</b>	<b>\$4,120,104</b>	<b>\$3</b>	<b>\$16,279,632,189</b>	<b>\$10,437</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$591,431,467	\$379	\$146,455	\$0	\$124,885	\$0	\$180,834,103	\$116	\$0	\$0	\$772,536,910	\$495
Other Schools Outside of State (mc 52x)	\$5,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,752	\$0
Transfers from Other Funds (mc 6xx)	\$65,500,891	\$42	\$92,535,244	\$59	\$67,536,204	\$43	\$29,841,519	\$19	\$791,829	\$1	\$256,205,687	\$164
Other Transactions (mc 54x, 55x, 59x)	\$442,658,635	\$284	\$1,766,252,552	\$1,132	\$346,930,236	\$222	\$400,223	\$0	\$16,558	\$0	\$2,556,258,204	\$1,639
<b>Total Incoming Transfers</b>	<b>\$508,165,278</b>	<b>\$326</b>	<b>\$1,858,787,797</b>	<b>\$1,192</b>	<b>\$414,466,440</b>	<b>\$266</b>	<b>\$30,241,742</b>	<b>\$19</b>	<b>\$808,387</b>	<b>\$1</b>	<b>\$2,812,469,644</b>	<b>\$1,803</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$14,228,786,324</b>	<b>\$9,122</b>	<b>\$3,444,631,979</b>	<b>\$2,208</b>	<b>\$551,793,996</b>	<b>\$354</b>	<b>\$861,961,042</b>	<b>\$553</b>	<b>\$4,928,491</b>	<b>\$3</b>	<b>\$19,092,101,832</b>	<b>\$12,240</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$7,032,959,271	\$4,543	\$0	\$0	\$10,451	\$0	\$22,336,682	\$14	\$845,979	\$1	\$7,056,152,383	\$4,558
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$4,143,438,732	\$2,677	\$0	\$0	\$0	\$0	\$11,255,917	\$7	\$0	\$0	\$4,154,694,649	\$2,684
Total Added Needs Programs (function 12x)	\$1,965,946,668	\$1,270	\$0	\$0	\$0	\$0	\$133,691,368	\$86	\$0	\$0	\$2,099,638,036	\$1,356
Salaries for Added Needs (object 1xxx + function 12x)	\$1,113,482,450	\$719	\$0	\$0	\$0	\$0	\$78,431,392	\$51	\$0	\$0	\$1,191,913,842	\$770
Total Adult Education (function 13x)	\$41,180,478	\$3,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,180,478	\$3,804
Salaries for Adult Education (object 1xxx + function 13x)	\$23,545,163	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,545,163	\$2,175
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$2,733,116,727	\$1,752	\$0	\$0	\$0	\$0	\$54,262,531	\$35	\$0	\$0	\$2,787,379,258	\$1,787
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,280,466,344	\$3,385	\$0	\$0	\$0	\$0	\$89,687,309	\$58	\$0	\$0	\$5,370,153,653	\$3,443
<b>Total Instruction (function 1xx)</b>	<b>\$9,040,086,417</b>	<b>\$5,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,451</b>	<b>\$0</b>	<b>\$156,028,050</b>	<b>\$100</b>	<b>\$845,979</b>	<b>\$1</b>	<b>\$9,196,970,897</b>	<b>\$5,896</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$841,190,000	\$539	\$0	\$0	\$0	\$0	\$56,022,014	\$36	\$0	\$0	\$897,212,014	\$575
Salaries for Pupil Services (object 1xxx + function 21x)	\$498,806,136	\$320	\$0	\$0	\$0	\$0	\$34,867,485	\$22	\$0	\$0	\$533,673,621	\$342
Total Instructional Staff Services (function 22x)	\$605,133,816	\$388	\$0	\$0	\$0	\$0	\$13,659,889	\$9	\$0	\$0	\$618,793,705	\$397
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$281,794,758	\$181	\$0	\$0	\$0	\$0	\$7,849,390	\$5	\$0	\$0	\$289,644,148	\$186
Total School Adm. (function 24x)	\$865,193,770	\$555	\$0	\$0	\$0	\$0	\$3,936,866	\$3	\$0	\$0	\$869,130,636	\$557
Salaries for School Adm. (object 1xxx + function 24x)	\$495,199,192	\$317	\$0	\$0	\$0	\$0	\$2,205,554	\$1	\$0	\$0	\$497,404,746	\$319
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$2,311,517,587</b>	<b>\$1,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,618,770</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,385,136,357</b>	<b>\$1,529</b>



	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$309,177,442	\$198	\$0	\$0	\$0	\$0	\$113,045	\$0	\$0	\$0	\$309,290,487	\$198
Salaries for General Adm. (object 1xxx + function 23x)	\$100,957,962	\$65	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$100,959,962	\$65
Total Business Administration (function 25x)	\$299,411,443	\$192	\$24,873,522	\$16	\$5,322,173	\$3	\$2,235,324	\$1	\$175,444	\$0	\$332,017,906	\$213
Salaries for Business Adm. (object 1xxx + function 25x)	\$90,979,684	\$58	\$0	\$0	\$0	\$0	\$258,215	\$0	\$0	\$0	\$91,237,899	\$58
Total Facilities Acquisition (function 45x)	\$760,681	\$0	\$0	\$0	\$95,478,006	\$61	\$44,165	\$0	\$188,568	\$0	\$96,471,420	\$62
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$66,960	\$0	\$0	\$0	\$349,146	\$0	\$0	\$0	\$0	\$0	\$416,106	\$0
Total Operations and Maintenance (function 26x)	\$1,393,414,291	\$893	\$0	\$0	\$6,578,836	\$4	\$14,325,045	\$9	\$0	\$0	\$1,414,318,172	\$907
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$333,686,320	\$214	\$0	\$0	\$75,598	\$0	\$2,999,740	\$2	\$0	\$0	\$336,761,658	\$216
Total Transportation (function 27x)	\$580,475,403	\$372	\$0	\$0	\$27,775	\$0	\$2,056,664	\$1	\$4,932	\$0	\$582,564,774	\$373
Salaries for Transportation (object 1xxx + function 27x)	\$209,200,396	\$134	\$0	\$0	\$0	\$0	\$654,593	\$0	\$0	\$0	\$209,854,989	\$135
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$309,054,505	\$198	\$0	\$0	\$1,301,652	\$1	\$594,385,063	\$381	\$2,573,797	\$2	\$907,315,017	\$582
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$107,810,407	\$69	\$0	\$0	\$0	\$0	\$128,662,422	\$82	\$17,354	\$0	\$236,490,183	\$152
School Athletic Programs (function 293)	\$204,401,979	\$131	\$0	\$0	\$0	\$0	\$5,745,822	\$4	\$0	\$0	\$210,147,801	\$135
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$2,892,293,765</b>	<b>\$1,854</b>	<b>\$24,873,522</b>	<b>\$16</b>	<b>\$108,708,443</b>	<b>\$70</b>	<b>\$613,159,306</b>	<b>\$393</b>	<b>\$2,942,741</b>	<b>\$2</b>	<b>\$3,641,977,777</b>	<b>\$2,335</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$5,203,811,351</b>	<b>\$3,336</b>	<b>\$24,873,522</b>	<b>\$16</b>	<b>\$108,708,443</b>	<b>\$70</b>	<b>\$686,778,076</b>	<b>\$440</b>	<b>\$2,942,741</b>	<b>\$2</b>	<b>\$6,027,114,133</b>	<b>\$3,864</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$1,146,286,369	\$735	\$0	\$0	\$156,677	\$0	\$91,806,082	\$59	\$2,526	\$0	\$1,238,251,654	\$794
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$2,118,501,815	\$1,358	\$0	\$0	\$424,744	\$0	\$177,499,400	\$114	\$17,354	\$0	\$2,296,443,313	\$1,472
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$14,243,897,769</b>	<b>\$9,132</b>	<b>\$24,873,522</b>	<b>\$16</b>	<b>\$108,718,894</b>	<b>\$70</b>	<b>\$842,806,126</b>	<b>\$540</b>	<b>\$3,788,720</b>	<b>\$2</b>	<b>\$15,224,085,031</b>	<b>\$9,760</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$7,398,968,159	\$4,743	\$0	\$0	\$424,744	\$0	\$267,186,709	\$171	\$17,354	\$0	\$7,666,596,966	\$4,915
Community Service Activities (function 3xx)	\$113,294,138	\$73	\$0	\$0	\$0	\$0	\$104,150,498	\$67	\$224,418	\$0	\$217,669,054	\$140
Capital Outlay (object 6xxx)	\$147,042,630	\$94	\$0	\$0	\$1,070,067,635	\$686	\$16,884,994	\$11	\$309,668	\$0	\$1,234,304,927	\$791
<b>Total Exp Before Transfers</b>	<b>\$14,504,234,537</b>	<b>\$9,299</b>	<b>\$24,873,522</b>	<b>\$16</b>	<b>\$1,178,786,529</b>	<b>\$756</b>	<b>\$963,841,618</b>	<b>\$618</b>	<b>\$4,322,806</b>	<b>\$3</b>	<b>\$16,676,059,012</b>	<b>\$10,691</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$16,521,770	\$11	\$0	\$0	\$0	\$0	\$3,341,726	\$2	\$10,283	\$0	\$19,873,779	\$13
Other Schools Outside Michigan (function 42x)	\$215,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,184	\$0
Debt (function 51x)	\$237,528,536	\$152	\$3,382,421,797	\$2,168	\$23,747,896	\$15	\$1,033,466	\$1	\$4,317	\$0	\$3,644,736,012	\$2,337
Transfers To Other Funds (function 6xx)	\$115,526,744	\$74	\$46,943,674	\$30	\$28,464,879	\$18	\$48,646,813	\$31	\$16,721,042	\$11	\$256,303,152	\$164
Other Transactions (function 43x, 44x, 49x)	\$9,605,864	\$6	\$10,966,737	\$7	\$226,000	\$0	\$350,902	\$0	\$258,207	\$0	\$21,407,710	\$14
<b>Total Outgoing Transfers</b>	<b>\$362,876,327</b>	<b>\$233</b>	<b>\$3,440,332,208</b>	<b>\$2,206</b>	<b>\$52,438,775</b>	<b>\$34</b>	<b>\$50,031,181</b>	<b>\$32</b>	<b>\$16,983,565</b>	<b>\$11</b>	<b>\$3,922,662,056</b>	<b>\$2,515</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$14,867,110,864</b>	<b>\$9,531</b>	<b>\$3,465,205,730</b>	<b>\$2,222</b>	<b>\$1,231,225,304</b>	<b>\$789</b>	<b>\$1,013,872,799</b>	<b>\$650</b>	<b>\$21,306,371</b>	<b>\$14</b>	<b>\$20,598,721,068</b>	<b>\$13,206</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over												
STATE SCHOOL AID MEMBERS	67,969											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$206,502,854	\$3,038	\$74,352,351	\$1,094	\$106,786,392	\$1,571	\$20,053,777	\$295	\$647,247	\$10	\$408,342,621	\$6,008
Total Liabilities (mc 4xx)	\$283,076,146	\$4,165	\$58,396,829	\$859	\$47,573,571	\$700	\$1,545,333	\$23	\$7,566	\$0	\$390,599,445	\$5,747
<b>Ending Fund Balance (mc 7xx)</b>	<b>(\$76,573,292)</b>	<b>(\$1,127)</b>	<b>\$15,955,522</b>	<b>\$235</b>	<b>\$59,212,821</b>	<b>\$871</b>	<b>\$18,508,445</b>	<b>\$272</b>	<b>\$639,682</b>	<b>\$9</b>	<b>\$17,743,178</b>	<b>\$261</b>

**Revenues**

Local Sources (mc 1xx)	\$104,289,991	\$1,534	\$109,359,894	\$1,609	\$305,813	\$5	\$1,578,918	\$23	\$121,207	\$2	\$215,655,823	\$3,173
State Sources (mc 3xx)	\$495,289,028	\$7,287	\$3,748,797	\$55	\$0	\$0	\$958,024	\$14	\$0	\$0	\$499,995,849	\$7,356
Federal Sources (mc 4xx)	\$219,600,614	\$3,231	\$14,519,281	\$214	\$0	\$0	\$38,952,885	\$573	\$0	\$0	\$273,072,780	\$4,018
<b>Total Revenues Before Transfers</b>	<b>\$819,179,633</b>	<b>\$12,052</b>	<b>\$127,627,972</b>	<b>\$1,878</b>	<b>\$305,813</b>	<b>\$5</b>	<b>\$41,489,827</b>	<b>\$610</b>	<b>\$121,207</b>	<b>\$2</b>	<b>\$988,724,452</b>	<b>\$14,547</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$45,746,877	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,746,877	\$673
Transfers from Other Funds (mc 6xx)	\$2,060,859	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060,859	\$30
Other Transactions (mc 54x, 55x, 59x)	\$388,297,846	\$5,713	\$363,852,459	\$5,353	\$0	\$0	\$19,364	\$0	\$0	\$0	\$752,169,669	\$11,066
<b>Total Incoming Transfers</b>	<b>\$390,358,705</b>	<b>\$5,743</b>	<b>\$363,852,459</b>	<b>\$5,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,230,528</b>	<b>\$11,097</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$1,209,538,339</b>	<b>\$17,795</b>	<b>\$491,480,432</b>	<b>\$7,231</b>	<b>\$305,813</b>	<b>\$5</b>	<b>\$41,509,190</b>	<b>\$611</b>	<b>\$121,207</b>	<b>\$2</b>	<b>\$1,742,954,981</b>	<b>\$25,643</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$267,631,163	\$4,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,631,163	\$4,051
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$176,158,133	\$2,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,158,133	\$2,666
Total Added Needs Programs (function 12x)	\$247,842,075	\$3,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,842,075	\$3,751
Salaries for Added Needs (object 1xxx + function 12x)	\$134,529,185	\$2,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,529,185	\$2,036
Total Adult Education (function 13x)	\$2,970,334	\$1,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970,334	\$1,563
Salaries for Adult Education (object 1xxx + function 13x)	\$2,132,976	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132,976	\$1,122
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$135,902,675	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,902,675	\$1,999
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$312,820,293	\$4,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,820,293	\$4,602
<b>Total Instruction (function 1xx)</b>	<b>\$518,443,573</b>	<b>\$7,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$518,443,573</b>	<b>\$7,628</b>

<b>Instructional Support Services</b>												
Total Pupil Services (function 21x)	\$62,941,330	\$926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,941,330	\$926
Salaries for Pupil Services (object 1xxx + function 21x)	\$39,880,227	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,880,227	\$587
Total Instructional Staff Services (function 22x)	\$70,340,862	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,340,862	\$1,035
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$40,134,308	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,134,308	\$590
Total School Adm. (function 24x)	\$38,762,732	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,762,732	\$570
Salaries for School Adm. (object 1xxx + function 24x)	\$25,811,592	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,811,592	\$380
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$172,044,924</b>	<b>\$2,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,044,924</b>	<b>\$2,531</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$8,257,114	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,257,114	\$121
Salaries for General Adm. (object 1xxx + function 23x)	\$3,181,294	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,181,294	\$47
Total Business Administration (function 25x)	\$22,016,452	\$324	\$3,221,927	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$25,238,379	\$371
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,481,739	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,481,739	\$81
Total Facilities Acquisition (function 45x)	\$28,977	\$0	\$0	\$0	\$481,070	\$7	\$0	\$0	\$0	\$0	\$510,047	\$8
Total Operations and Maintenance (function 26x)	\$79,042,995	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,042,995	\$1,163
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$7,400,652	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400,652	\$109
Total Transportation (function 27x)	\$35,948,012	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$4,932	\$0	\$35,952,944	\$529
Salaries for Transportation (object 1xxx + function 27x)	\$2,471,291	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471,291	\$36
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$35,943,177	\$529	\$0	\$0	\$0	\$0	\$32,414,861	\$477	\$144,881	\$2	\$68,502,919	\$1,008
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$8,675,045	\$128	\$0	\$0	\$0	\$0	\$8,306,184	\$122	\$17,354	\$0	\$16,998,583	\$250
School Athletic Programs (function 293)	\$1,844,008	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844,008	\$27
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$181,236,727</b>	<b>\$2,666</b>	<b>\$3,221,927</b>	<b>\$47</b>	<b>\$481,070</b>	<b>\$7</b>	<b>\$32,414,861</b>	<b>\$477</b>	<b>\$149,813</b>	<b>\$2</b>	<b>\$217,504,398</b>	<b>\$3,200</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$353,281,651</b>	<b>\$5,198</b>	<b>\$3,221,927</b>	<b>\$47</b>	<b>\$481,070</b>	<b>\$7</b>	<b>\$32,414,861</b>	<b>\$477</b>	<b>\$149,813</b>	<b>\$2</b>	<b>\$389,549,322</b>	<b>\$5,731</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$56,569,709	\$832	\$0	\$0	\$131,924	\$2	\$3,680,997	\$54	\$2,026	\$0	\$60,384,656	\$888
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$133,036,147	\$1,957	\$0	\$0	\$349,146	\$5	\$8,306,184	\$122	\$17,354	\$0	\$141,708,831	\$2,085
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$871,725,223</b>	<b>\$12,825</b>	<b>\$3,221,927</b>	<b>\$47</b>	<b>\$481,070</b>	<b>\$7</b>	<b>\$32,414,861</b>	<b>\$477</b>	<b>\$149,813</b>	<b>\$2</b>	<b>\$907,992,894</b>	<b>\$13,359</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$445,856,440	\$6,560	\$0	\$0	\$349,146	\$5	\$8,306,184	\$122	\$17,354	\$0	\$454,529,124	\$6,687
Community Service Activities (function 3xx)	\$4,590,840	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,590,840	\$68
Capital Outlay (object 6xxx)	\$15,745,752	\$232	\$0	\$0	\$196,558,043	\$2,892	\$1,081,007	\$16	\$0	\$0	\$213,384,802	\$3,139
<b>Total Exp Before Transfers</b>	<b>\$892,061,815</b>	<b>\$13,124</b>	<b>\$3,221,927</b>	<b>\$47</b>	<b>\$197,039,113</b>	<b>\$2,899</b>	<b>\$33,495,869</b>	<b>\$493</b>	<b>\$149,813</b>	<b>\$2</b>	<b>\$1,125,968,537</b>	<b>\$16,566</b>
<b>Outgoing Transfers</b>												
Debt (function 51x)	\$183,350,684	\$2,698	\$475,201,165	\$6,991	\$53,852	\$1	\$0	\$0	\$0	\$0	\$658,605,701	\$9,690
Other Transactions (function 43x, 44x, 49x)	\$0,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708	\$0
<b>Total Outgoing Transfers</b>	<b>\$183,351,392</b>	<b>\$2,698</b>	<b>\$475,201,165</b>	<b>\$6,991</b>	<b>\$53,852</b>	<b>\$1</b>	<b>\$2,060,859</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$660,667,268</b>	<b>\$9,720</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,075,413,208</b>	<b>\$15,822</b>	<b>\$478,423,092</b>	<b>\$7,039</b>	<b>\$197,092,964</b>	<b>\$2,900</b>	<b>\$35,556,728</b>	<b>\$523</b>	<b>\$149,813</b>	<b>\$2</b>	<b>\$1,786,635,805</b>	<b>\$26,286</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	29,320											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$83,078,344	\$2,834	\$2,337,063	\$80	\$27,647,069	\$943	\$4,725,313	\$161	\$0	\$0	\$117,787,789	\$4,017
Total Liabilities (mc 4xx)	\$41,018,186	\$1,399	\$292,172	\$10	\$1,715,809	\$59	\$590,877	\$20	\$0	\$0	\$43,617,044	\$1,488
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$42,060,158</b>	<b>\$1,435</b>	<b>\$2,044,891</b>	<b>\$70</b>	<b>\$25,931,260</b>	<b>\$884</b>	<b>\$4,134,437</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,170,746</b>	<b>\$2,530</b>

**Revenues**

Local Sources (mc 1xx)	\$32,185,554	\$1,098	\$25,599,954	\$873	\$70,548	\$2	\$10,049,129	\$343	\$0	\$0	\$67,905,185	\$2,316
State Sources (mc 3xx)	\$197,767,010	\$6,745	\$0	\$0	\$0	\$0	\$258,319	\$9	\$0	\$0	\$198,025,329	\$6,754
Federal Sources (mc 4xx)	\$12,827,690	\$438	\$974,518	\$33	\$0	\$0	\$3,486,331	\$119	\$0	\$0	\$17,288,539	\$590
<b>Total Revenues Before Transfers</b>	<b>\$242,780,254</b>	<b>\$8,280</b>	<b>\$26,574,472</b>	<b>\$906</b>	<b>\$70,548</b>	<b>\$2</b>	<b>\$13,793,779</b>	<b>\$470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,219,053</b>	<b>\$9,660</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$6,211,931	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,211,931	\$212
Transfers from Other Funds (mc 6xx)	\$7,691,500	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,691,500	\$262
Other Transactions (mc 54x, 55x, 59x)	\$6,417	\$0	\$53,252,663	\$1,816	\$5,043,203	\$172	\$0	\$0	\$0	\$0	\$58,302,283	\$1,989
<b>Total Incoming Transfers</b>	<b>\$7,697,917</b>	<b>\$263</b>	<b>\$53,252,663</b>	<b>\$1,816</b>	<b>\$5,043,203</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,993,783</b>	<b>\$2,251</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$250,478,171</b>	<b>\$8,543</b>	<b>\$79,827,135</b>	<b>\$2,723</b>	<b>\$5,113,751</b>	<b>\$174</b>	<b>\$13,793,779</b>	<b>\$470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,212,836</b>	<b>\$11,911</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$145,212,040	\$5,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,212,040	\$5,010
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$95,425,174	\$3,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,425,174	\$3,292
Total Added Needs Programs (function 12x)	\$33,444,156	\$1,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,444,156	\$1,154
Salaries for Added Needs (object 1xxx + function 12x)	\$22,360,347	\$771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,360,347	\$771
Total Adult Education (function 13x)	\$400,734	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,734	\$1,192
Salaries for Adult Education (object 1xxx + function 13x)	\$247,683	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,683	\$736
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$54,449,336	\$1,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,449,336	\$1,857
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$118,033,204	\$4,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,033,204	\$4,026
<b>Total Instruction (function 1xx)</b>	<b>\$179,056,930</b>	<b>\$6,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,056,930</b>	<b>\$6,107</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$13,653,478	\$466	\$0	\$0	\$0	\$0	\$202,802	\$7	\$0	\$0	\$13,856,280	\$473
Salaries for Pupil Services (object 1xxx + function 21x)	\$9,346,606	\$319	\$0	\$0	\$0	\$0	\$153,984	\$5	\$0	\$0	\$9,500,590	\$324
Total Instructional Staff Services (function 22x)	\$7,400,627	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400,627	\$252
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$3,977,065	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,977,065	\$136
Total School Adm. (function 24x)	\$14,307,759	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,307,759	\$488
Salaries for School Adm. (object 1xxx + function 24x)	\$9,171,655	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,171,655	\$313
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$35,361,863</b>	<b>\$1,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,802</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,564,665</b>	<b>\$1,213</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$937,060	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937,060	\$32
Salaries for General Adm. (object 1xxx + function 23x)	\$511,454	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511,454	\$17
Total Business Administration (function 25x)	\$1,790,502	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790,502	\$61
Salaries for Business Adm. (object 1xxx + function 25x)	\$1,044,085	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044,085	\$36
Total Operations and Maintenance (function 26x)	\$19,897,965	\$679	\$0	\$0	\$0	\$0	\$19,650	\$1	\$0	\$0	\$19,917,615	\$679
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$5,863,210	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,863,210	\$200
Total Transportation (function 27x)	\$11,670,820	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,670,820	\$398
Salaries for Transportation (object 1xxx + function 27x)	\$6,303,025	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,303,025	\$215
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$3,561,880	\$121	\$0	\$0	\$0	\$0	\$6,739,822	\$230	\$0	\$0	\$10,301,702	\$351
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$1,763,365	\$60	\$0	\$0	\$0	\$0	\$1,955,929	\$67	\$0	\$0	\$3,719,294	\$127
School Athletic Programs (function 293)	\$2,844,726	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,844,726	\$97
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$37,858,227</b>	<b>\$1,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,418,369</b>	<b>\$48</b>	<b>\$6,759,472</b>	<b>\$231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,036,068</b>	<b>\$1,570</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$73,220,090</b>	<b>\$2,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,418,369</b>	<b>\$48</b>	<b>\$6,962,274</b>	<b>\$237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,600,733</b>	<b>\$2,783</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$19,652,791	\$670	\$0	\$0	\$0	\$0	\$1,122,203	\$38	\$0	\$0	\$20,774,994	\$709
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$37,980,465	\$1,295	\$0	\$0	\$0	\$0	\$2,109,913	\$72	\$0	\$0	\$40,090,378	\$1,367
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$252,277,020</b>	<b>\$8,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,418,369</b>	<b>\$48</b>	<b>\$6,962,274</b>	<b>\$237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,657,663</b>	<b>\$8,890</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$156,013,670	\$5,321	\$0	\$0	\$0	\$0	\$2,109,913	\$72	\$0	\$0	\$158,123,583	\$5,393
Community Service Activities (function 3xx)	\$95,104	\$3	\$0	\$0	\$0	\$0	\$4,945,631	\$169	\$0	\$0	\$5,040,735	\$172
Capital Outlay (object 6xxx)	\$616,525	\$21	\$0	\$0	\$13,630,899	\$465	\$749,012	\$26	\$0	\$0	\$14,996,436	\$511
<b>Total Exp Before Transfers</b>	<b>\$252,988,649</b>	<b>\$8,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,049,268</b>	<b>\$513</b>	<b>\$12,656,917</b>	<b>\$432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,694,834</b>	<b>\$9,574</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$617,442	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,442	\$21
<b>Total Exp., Outgoing Transfers</b>	<b>\$252,988,649</b>	<b>\$8,629</b>	<b>\$80,109,323</b>	<b>\$2,732</b>	<b>\$18,999,268</b>	<b>\$648</b>	<b>\$16,398,417</b>	<b>\$559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368,495,657</b>	<b>\$12,568</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	258,062											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$698,573,641	\$2,707	\$34,871,913	\$135	\$263,507,410	\$1,021	\$47,092,416	\$182	\$3,633,929	\$14	\$1,047,679,309	\$4,060
Total Liabilities (mc 4xx)	\$430,339,352	\$1,668	\$4,053,772	\$16	\$38,492,344	\$149	\$19,769,782	\$77	\$1,324,683	\$5	\$493,979,933	\$1,914
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$268,234,289</b>	<b>\$1,039</b>	<b>\$30,818,141</b>	<b>\$119</b>	<b>\$225,015,066</b>	<b>\$872</b>	<b>\$27,322,633</b>	<b>\$106</b>	<b>\$2,309,246</b>	<b>\$9</b>	<b>\$553,699,375</b>	<b>\$2,146</b>

**Revenues**

Local Sources (mc 1xx)	\$573,152,774	\$2,221	\$268,531,433	\$1,041	\$26,198,407	\$102	\$62,454,282	\$242	\$744,256	\$3	\$931,081,152	\$3,608
Other Political Subdivisions (mc 2xx)	\$211,797	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,797	\$1
State Sources (mc 3xx)	\$1,663,850,628	\$6,447	\$2,575,279	\$10	\$0	\$0	\$30,711,981	\$119	\$0	\$0	\$1,697,137,888	\$6,576
Federal Sources (mc 4xx)	\$132,611,873	\$514	\$5,850,570	\$23	\$0	\$0	\$60,091,841	\$233	\$0	\$0	\$198,554,284	\$769
<b>Total Revenues Before Transfers</b>	<b>\$2,369,827,072</b>	<b>\$9,183</b>	<b>\$276,957,283</b>	<b>\$1,073</b>	<b>\$26,198,407</b>	<b>\$102</b>	<b>\$153,258,103</b>	<b>\$594</b>	<b>\$744,256</b>	<b>\$3</b>	<b>\$2,826,985,121</b>	<b>\$10,955</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$118,657,091	\$460	\$0	\$0	\$0	\$0	\$80,649,075	\$313	\$0	\$0	\$199,306,166	\$772
Transfers from Other Funds (mc 6xx)	\$23,087,477	\$89	\$4,166,816	\$16	\$7,763,284	\$30	\$9,103,354	\$35	\$791,829	\$3	\$44,912,760	\$174
Other Transactions (mc 54x, 55x, 59x)	\$1,415,371	\$5	\$247,626,537	\$960	\$63,629,761	\$247	\$510	\$0	\$0	\$0	\$312,672,179	\$1,212
<b>Total Incoming Transfers</b>	<b>\$24,502,848</b>	<b>\$95</b>	<b>\$251,793,352</b>	<b>\$976</b>	<b>\$71,393,044</b>	<b>\$277</b>	<b>\$9,103,865</b>	<b>\$35</b>	<b>\$791,829</b>	<b>\$3</b>	<b>\$357,584,938</b>	<b>\$1,386</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$2,394,329,920</b>	<b>\$9,278</b>	<b>\$528,750,635</b>	<b>\$2,049</b>	<b>\$97,591,452</b>	<b>\$378</b>	<b>\$162,361,968</b>	<b>\$629</b>	<b>\$1,536,086</b>	<b>\$6</b>	<b>\$3,184,570,061</b>	<b>\$12,340</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$1,249,308,111	\$4,880	\$0	\$0	\$0	\$0	\$4,046,373	\$16	\$0	\$0	\$1,253,354,484	\$4,896
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$784,013,631	\$3,063	\$0	\$0	\$0	\$0	\$1,584,600	\$6	\$0	\$0	\$785,598,231	\$3,069
Total Added Needs Programs (function 12x)	\$308,817,523	\$1,206	\$0	\$0	\$0	\$0	\$56,826,709	\$222	\$0	\$0	\$365,644,232	\$1,428
Salaries for Added Needs (object 1xxx + function 12x)	\$185,442,705	\$724	\$0	\$0	\$0	\$0	\$33,077,803	\$129	\$0	\$0	\$218,520,508	\$854
Total Adult Education (function 13x)	\$7,255,004	\$3,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,255,004	\$3,521
Salaries for Adult Education (object 1xxx + function 13x)	\$4,562,829	\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562,829	\$2,214
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$497,302,054	\$1,927	\$0	\$0	\$0	\$0	\$21,749,016	\$84	\$0	\$0	\$519,051,070	\$2,011
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$974,019,166	\$3,774	\$0	\$0	\$0	\$0	\$34,662,403	\$134	\$0	\$0	\$1,008,681,569	\$3,909
<b>Total Instruction (function 1xx)</b>	<b>\$1,565,380,638</b>	<b>\$6,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,873,082</b>	<b>\$236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,626,253,720</b>	<b>\$6,302</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$204,182,574	\$791	\$0	\$0	\$0	\$0	\$24,158,239	\$94	\$0	\$0	\$228,340,813	\$885
Salaries for Pupil Services (object 1xxx + function 21x)	\$129,433,607	\$502	\$0	\$0	\$0	\$0	\$14,952,672	\$58	\$0	\$0	\$144,386,279	\$560
Total Instructional Staff Services (function 22x)	\$128,218,521	\$497	\$0	\$0	\$0	\$0	\$5,785,907	\$22	\$0	\$0	\$134,004,428	\$519
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$67,379,664	\$261	\$0	\$0	\$0	\$0	\$3,451,632	\$13	\$0	\$0	\$70,831,296	\$274
Total School Adm. (function 24x)	\$146,736,169	\$569	\$0	\$0	\$0	\$0	\$801,687	\$3	\$0	\$0	\$147,537,856	\$572
Salaries for School Adm. (object 1xxx + function 24x)	\$93,814,510	\$364	\$0	\$0	\$0	\$0	\$414,634	\$2	\$0	\$0	\$94,229,144	\$365
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$479,137,263</b>	<b>\$1,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,745,833</b>	<b>\$119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,883,096</b>	<b>\$1,976</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$19,975,706	\$77	\$0	\$0	\$0	\$0	\$30,695	\$0	\$0	\$0	\$20,006,401	\$78
Salaries for General Adm. (object 1xxx + function 23x)	\$9,191,524	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,191,524	\$36
Total Business Administration (function 25x)	\$39,731,176	\$154	\$2,290,583	\$9	\$1,576,265	\$6	\$657,301	\$3	\$0	\$0	\$44,255,325	\$171
Salaries for Business Adm. (object 1xxx + function 25x)	\$14,659,309	\$57	\$0	\$0	\$0	\$0	\$29,754	\$0	\$0	\$0	\$14,689,063	\$57
Total Facilities Acquisition (function 45x)	\$2,300	\$0	\$0	\$0	\$1,187,491	\$5	\$0	\$0	\$0	\$0	\$1,189,791	\$5
Total Operations and Maintenance (function 26x)	\$235,006,032	\$911	\$0	\$0	\$709,809	\$3	\$4,370,548	\$17	\$0	\$0	\$240,086,389	\$930
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$80,581,825	\$312	\$0	\$0	\$0	\$0	\$972,862	\$4	\$0	\$0	\$81,554,687	\$316
Total Transportation (function 27x)	\$101,075,669	\$392	\$0	\$0	\$0	\$0	\$914,205	\$4	\$0	\$0	\$101,989,874	\$395
Salaries for Transportation (object 1xxx + function 27x)	\$38,365,030	\$149	\$0	\$0	\$0	\$0	\$210,358	\$1	\$0	\$0	\$38,575,388	\$149
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$61,296,592	\$238	\$0	\$0	\$113,100	\$0	\$90,163,001	\$349	\$220,206	\$1	\$151,792,899	\$588
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$28,225,959	\$109	\$0	\$0	\$0	\$0	\$21,571,120	\$84	\$0	\$0	\$49,797,079	\$193
School Athletic Programs (function 293)	\$25,580,267	\$99	\$0	\$0	\$0	\$0	\$2,347,821	\$9	\$0	\$0	\$27,928,088	\$108
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$457,087,475</b>	<b>\$1,771</b>	<b>\$2,290,583</b>	<b>\$9</b>	<b>\$3,586,664</b>	<b>\$14</b>	<b>\$96,135,750</b>	<b>\$373</b>	<b>\$220,206</b>	<b>\$1</b>	<b>\$559,320,678</b>	<b>\$2,167</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$936,224,739</b>	<b>\$3,628</b>	<b>\$2,290,583</b>	<b>\$9</b>	<b>\$3,586,664</b>	<b>\$14</b>	<b>\$126,881,583</b>	<b>\$492</b>	<b>\$220,206</b>	<b>\$1</b>	<b>\$1,069,203,775</b>	<b>\$4,143</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$245,213,627	\$950	\$0	\$0	\$0	\$0	\$22,866,541	\$89	\$0	\$0	\$268,080,168	\$1,039
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$461,651,428	\$1,789	\$0	\$0	\$0	\$0	\$41,603,031	\$161	\$0	\$0	\$503,254,459	\$1,950
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$2,501,605,377</b>	<b>\$9,694</b>	<b>\$2,290,583</b>	<b>\$9</b>	<b>\$3,586,664</b>	<b>\$14</b>	<b>\$187,754,664</b>	<b>\$728</b>	<b>\$220,206</b>	<b>\$1</b>	<b>\$2,695,457,494</b>	<b>\$10,445</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,435,670,594	\$5,563	\$0	\$0	\$0	\$0	\$76,265,435	\$296	\$0	\$0	\$1,511,936,029	\$5,859
<b>Community Service Activities (function 3xx)</b>	<b>\$21,475,022</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,648,021</b>	<b>\$92</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,123,043</b>	<b>\$175</b>
Capital Outlay (object 6xxx)	\$11,869,078	\$46	\$0	\$0	\$149,979,780	\$581	\$4,171,986	\$16	\$0	\$0	\$166,020,844	\$643
<b>Total Exp Before Transfers</b>	<b>\$2,534,949,476</b>	<b>\$9,823</b>	<b>\$2,290,583</b>	<b>\$9</b>	<b>\$153,566,444</b>	<b>\$595</b>	<b>\$215,574,672</b>	<b>\$835</b>	<b>\$220,206</b>	<b>\$1</b>	<b>\$2,906,601,381</b>	<b>\$11,263</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$682,262	\$3	\$0	\$0	\$0	\$0	\$3,184,167	\$12	\$0	\$0	\$3,866,429	\$15
Debt (function 51x)	\$3,586,970	\$14	\$532,904,027	\$2,065	\$11,437,584	\$44	\$367,977	\$1	\$0	\$0	\$548,296,558	\$2,125
Transfers To Other Funds (function 6xx)	\$20,565,809	\$80	\$1,017,417	\$4	\$3,220,218	\$12	\$17,778,082	\$69	\$2,331,234	\$9	\$44,912,760	\$174
Other Transactions (function 43x, 44x, 49x)	\$49,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,438	\$0
<b>Total Outgoing Transfers</b>	<b>\$24,202,217</b>	<b>\$94</b>	<b>\$533,921,444</b>	<b>\$2,069</b>	<b>\$14,657,801</b>	<b>\$57</b>	<b>\$18,146,059</b>	<b>\$70</b>	<b>\$2,331,234</b>	<b>\$9</b>	<b>\$593,258,755</b>	<b>\$2,299</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$2,559,151,693</b>	<b>\$9,917</b>	<b>\$536,212,027</b>	<b>\$2,078</b>	<b>\$168,224,245</b>	<b>\$652</b>	<b>\$233,720,731</b>	<b>\$906</b>	<b>\$2,551,440</b>	<b>\$10</b>	<b>\$3,499,860,136</b>	<b>\$13,562</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	315,095											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$871,588,545	\$2,766	\$46,884,455	\$149	\$362,031,180	\$1,149	\$65,499,573	\$208	\$24,669,727	\$78	\$1,370,673,480	\$4,350
Total Liabilities (mc 4xx)	\$614,698,923	\$1,951	\$4,854,255	\$15	\$53,810,210	\$171	\$18,380,076	\$58	\$15,221,635	\$48	\$706,965,099	\$2,244
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$256,889,622</b>	<b>\$815</b>	<b>\$42,030,200</b>	<b>\$133</b>	<b>\$308,220,970</b>	<b>\$978</b>	<b>\$47,119,497</b>	<b>\$150</b>	<b>\$9,448,092</b>	<b>\$30</b>	<b>\$663,708,381</b>	<b>\$2,106</b>

**Revenues**

Local Sources (mc 1xx)	\$641,805,409	\$2,037	\$352,926,724	\$1,120	\$45,435,704	\$144	\$88,700,614	\$282	\$1,069,326	\$3	\$1,129,937,777	\$3,586
Other Political Subdivisions (mc 2xx)	\$198,106	\$1	\$0	\$0	\$0	\$0	\$105,751	\$0	\$0	\$0	\$303,857	\$1
State Sources (mc 3xx)	\$2,027,522,218	\$6,435	\$5,285,715	\$17	\$0	\$0	\$17,329,574	\$55	\$0	\$0	\$2,050,137,507	\$6,506
Federal Sources (mc 4xx)	\$144,106,436	\$457	\$6,811,772	\$22	\$0	\$0	\$65,192,448	\$207	\$0	\$0	\$216,110,656	\$686
<b>Total Revenues Before Transfers</b>	<b>\$2,813,632,168</b>	<b>\$8,929</b>	<b>\$365,024,211</b>	<b>\$1,158</b>	<b>\$45,435,704</b>	<b>\$144</b>	<b>\$171,328,387</b>	<b>\$544</b>	<b>\$1,069,326</b>	<b>\$3</b>	<b>\$3,396,489,796</b>	<b>\$10,779</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$145,190,999	\$461	\$146,455	\$0	\$0	\$0	\$40,942,485	\$130	\$0	\$0	\$186,279,939	\$591
Transfers from Other Funds (mc 6xx)	\$11,125,633	\$35	\$20,812,423	\$66	\$21,475,136	\$68	\$9,444,572	\$30	\$0	\$0	\$62,857,764	\$199
Other Transactions (mc 54x, 55x, 59x)	\$13,802,538	\$44	\$447,035,651	\$1,419	\$17,949,529	\$57	\$33,054	\$0	\$1,203	\$0	\$478,821,975	\$1,520
<b>Total Incoming Transfers</b>	<b>\$24,928,171</b>	<b>\$79</b>	<b>\$467,848,074</b>	<b>\$1,485</b>	<b>\$39,424,665</b>	<b>\$125</b>	<b>\$9,477,627</b>	<b>\$30</b>	<b>\$1,203</b>	<b>\$0</b>	<b>\$541,679,740</b>	<b>\$1,719</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$2,838,560,339</b>	<b>\$9,009</b>	<b>\$832,872,285</b>	<b>\$2,643</b>	<b>\$84,860,368</b>	<b>\$269</b>	<b>\$180,806,014</b>	<b>\$574</b>	<b>\$1,070,529</b>	<b>\$3</b>	<b>\$3,938,169,535</b>	<b>\$12,498</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$1,518,026,366	\$4,835	\$0	\$0	\$0	\$0	\$11,291,535	\$36	\$619,713	\$2	\$1,529,937,614	\$4,873
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$940,729,693	\$2,996	\$0	\$0	\$0	\$0	\$6,809,702	\$22	\$0	\$0	\$947,539,395	\$3,018
Total Added Needs Programs (function 12x)	\$396,281,118	\$1,262	\$0	\$0	\$0	\$0	\$28,327,046	\$90	\$0	\$0	\$424,608,164	\$1,352
Salaries for Added Needs (object 1xxx + function 12x)	\$240,531,511	\$766	\$0	\$0	\$0	\$0	\$16,644,147	\$53	\$0	\$0	\$257,175,658	\$819
Total Adult Education (function 13x)	\$6,740,528	\$6,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,740,528	\$6,352
Salaries for Adult Education (object 1xxx + function 13x)	\$3,964,963	\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,964,963	\$3,737
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$621,042,628	\$1,971	\$0	\$0	\$0	\$0	\$14,260,217	\$45	\$0	\$0	\$635,302,845	\$2,016
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,185,226,167	\$3,761	\$0	\$0	\$0	\$0	\$23,453,849	\$74	\$0	\$0	\$1,208,680,016	\$3,836
<b>Total Instruction (function 1xx)</b>	<b>\$1,921,048,012</b>	<b>\$6,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,618,581</b>	<b>\$126</b>	<b>\$619,713</b>	<b>\$2</b>	<b>\$1,961,286,306</b>	<b>\$6,224</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$189,029,894	\$600	\$0	\$0	\$0	\$0	\$11,654,061	\$37	\$0	\$0	\$200,683,955	\$637
Salaries for Pupil Services (object 1xxx + function 21x)	\$114,911,647	\$365	\$0	\$0	\$0	\$0	\$7,172,514	\$23	\$0	\$0	\$122,084,161	\$387
Total Instructional Staff Services (function 22x)	\$135,165,811	\$429	\$0	\$0	\$0	\$0	\$2,931,229	\$9	\$0	\$0	\$138,097,040	\$438
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$68,116,844	\$216	\$0	\$0	\$0	\$0	\$1,605,936	\$5	\$0	\$0	\$69,722,780	\$221
Total School Adm. (function 24x)	\$175,518,358	\$557	\$0	\$0	\$0	\$0	\$1,997,897	\$6	\$0	\$0	\$177,516,255	\$563
Salaries for School Adm. (object 1xxx + function 24x)	\$109,642,664	\$348	\$0	\$0	\$0	\$0	\$1,050,366	\$3	\$0	\$0	\$110,693,030	\$351
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$499,714,062</b>	<b>\$1,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,583,188</b>	<b>\$53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,297,250</b>	<b>\$1,639</b>



	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$33,928,250	\$108	\$0	\$0	\$0	\$0	\$2,583	\$0	\$0	\$0	\$33,930,833	\$108
Salaries for General Adm. (object 1xxx + function 23x)	\$14,561,892	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,561,892	\$46
Total Business Administration (function 25x)	\$61,865,582	\$196	\$3,810,062	\$12	\$1,896,026	\$6	\$1,078,166	\$3	\$0	\$0	\$68,649,836	\$218
Salaries for Business Adm. (object 1xxx + function 25x)	\$18,159,116	\$58	\$0	\$0	\$0	\$0	\$3,685	\$0	\$0	\$0	\$18,162,801	\$58
Total Facilities Acquisition (function 45x)	\$223,781	\$1	\$0	\$0	\$18,850,562	\$60	\$0	\$0	\$0	\$0	\$19,074,343	\$61
Total Operations and Maintenance (function 26x)	\$277,103,765	\$879	\$0	\$0	\$2,087,839	\$7	\$5,086,175	\$16	\$0	\$0	\$284,277,779	\$902
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$76,067,377	\$241	\$0	\$0	\$64,512	\$0	\$899,309	\$3	\$0	\$0	\$77,031,198	\$244
Total Transportation (function 27x)	\$120,648,302	\$383	\$0	\$0	\$0	\$0	\$161,975	\$1	\$0	\$0	\$120,810,277	\$383
Salaries for Transportation (object 1xxx + function 27x)	\$44,475,904	\$141	\$0	\$0	\$0	\$0	\$50,415	\$0	\$0	\$0	\$44,526,319	\$141
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$65,603,735	\$208	\$0	\$0	\$154,200	\$0	\$108,413,605	\$344	\$479,788	\$2	\$174,651,328	\$554
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$27,039,404	\$86	\$0	\$0	\$0	\$0	\$26,139,929	\$83	\$0	\$0	\$53,179,333	\$169
School Athletic Programs (function 293)	\$41,602,091	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,602,091	\$132
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$559,373,415	\$1,775	\$3,810,062	\$12	\$22,988,627	\$73	\$114,742,504	\$364	\$479,788	\$2	\$701,394,396	\$2,226
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$1,059,087,477	\$3,361	\$3,810,062	\$12	\$22,988,627	\$73	\$131,325,692	\$417	\$479,788	\$2	\$1,217,691,646	\$3,865
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$259,998,388	\$825	\$0	\$0	\$20,996	\$0	\$18,965,112	\$60	\$0	\$0	\$278,984,496	\$885
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$472,974,847	\$1,501	\$0	\$0	\$64,512	\$0	\$36,922,155	\$117	\$0	\$0	\$509,961,514	\$1,618
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$2,980,135,489	\$9,458	\$3,810,062	\$12	\$22,988,627	\$73	\$170,944,273	\$543	\$1,099,501	\$3	\$3,178,977,952	\$10,089
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,658,201,014	\$5,263	\$0	\$0	\$64,512	\$0	\$60,376,004	\$192	\$0	\$0	\$1,718,641,530	\$5,454
Community Service Activities (function 3xx)	\$30,332,952	\$96	\$0	\$0	\$0	\$0	\$29,435,835	\$93	\$94,444	\$0	\$59,863,231	\$190
Capital Outlay (object 6xxx)	\$33,564,394	\$107	\$0	\$0	\$190,916,198	\$606	\$2,895,816	\$9	\$0	\$0	\$227,376,408	\$722
<b>Total Exp Before Transfers</b>	\$3,044,032,835	\$9,661	\$3,810,062	\$12	\$213,904,824	\$679	\$203,275,924	\$645	\$1,193,945	\$4	\$3,466,217,590	\$11,001
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,058,677	\$3	\$0	\$0	\$0	\$0	\$115,792	\$0	\$0	\$0	\$1,174,469	\$4
Debt (function 51x)	\$8,317,148	\$26	\$835,669,927	\$2,652	\$879,573	\$3	\$303,748	\$1	\$2	\$0	\$845,170,398	\$2,682
Transfers To Other Funds (function 6xx)	\$26,075,343	\$83	\$6,755,779	\$21	\$8,228,594	\$26	\$7,887,956	\$25	\$13,910,091	\$44	\$62,857,763	\$199
Other Transactions (function 43x, 44x, 49x)	\$2,080,899	\$7	\$0	\$0	\$0	\$0	\$66,914	\$0	\$108,545	\$0	\$2,256,358	\$7
<b>Total Outgoing Transfers</b>	\$36,473,390	\$116	\$842,425,705	\$2,674	\$9,108,167	\$29	\$8,258,618	\$26	\$14,018,638	\$44	\$910,284,518	\$2,889
<b>Total Exp., Outgoing Transfers</b>	\$3,080,506,225	\$9,776	\$846,235,767	\$2,686	\$223,012,991	\$708	\$211,534,542	\$671	\$15,212,582	\$48	\$4,376,502,107	\$13,889

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	62,591											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$170,637,047	\$2,726	\$12,406,786	\$198	\$54,898,972	\$877	\$23,710,813	\$379	\$6,911,400	\$110	\$268,565,018	\$4,291
Total Liabilities (mc 4xx)	\$135,576,028	\$2,166	\$1,399,003	\$22	\$5,383,984	\$86	\$14,239,344	\$228	\$140,720	\$2	\$156,739,079	\$2,504
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$35,061,019</b>	<b>\$560</b>	<b>\$11,007,784</b>	<b>\$176</b>	<b>\$49,514,988</b>	<b>\$791</b>	<b>\$9,471,469</b>	<b>\$151</b>	<b>\$6,770,680</b>	<b>\$108</b>	<b>\$111,825,940</b>	<b>\$1,787</b>

**Revenues**

Local Sources (mc 1xx)	\$75,813,619	\$1,211	\$55,794,443	\$891	\$5,588,433	\$89	\$15,546,455	\$248	\$26,066	\$0	\$152,769,016	\$2,441
State Sources (mc 3xx)	\$414,399,820	\$6,621	\$2,437,673	\$39	\$3,000	\$0	\$14,292,923	\$228	\$0	\$0	\$431,133,416	\$6,888
Federal Sources (mc 4xx)	\$31,202,654	\$499	\$2,366,264	\$38	\$0	\$0	\$15,975,758	\$255	\$0	\$0	\$49,544,676	\$792
<b>Total Revenues Before Transfers</b>	<b>\$521,416,092</b>	<b>\$8,330</b>	<b>\$60,598,380</b>	<b>\$968</b>	<b>\$5,591,433</b>	<b>\$89</b>	<b>\$45,824,036</b>	<b>\$732</b>	<b>\$26,066</b>	<b>\$0</b>	<b>\$633,456,007</b>	<b>\$10,121</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$26,665,236	\$426	\$0	\$0	\$25,000	\$0	\$42,520,746	\$679	\$0	\$0	\$69,210,982	\$1,106
Transfers from Other Funds (mc 6xx)	\$4,341,270	\$69	\$1,931,755	\$31	\$962,701	\$15	\$574,120	\$9	\$0	\$0	\$7,809,846	\$125
Other Transactions (mc 54x, 55x, 59x)	\$958,956	\$15	\$55,145,682	\$881	\$989,926	\$16	\$49,122	\$1	\$0	\$0	\$57,143,686	\$913
<b>Total Incoming Transfers</b>	<b>\$5,300,226</b>	<b>\$85</b>	<b>\$57,077,437</b>	<b>\$912</b>	<b>\$1,952,627</b>	<b>\$31</b>	<b>\$623,242</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,953,532</b>	<b>\$1,038</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$526,716,319</b>	<b>\$8,415</b>	<b>\$117,675,817</b>	<b>\$1,880</b>	<b>\$7,544,060</b>	<b>\$121</b>	<b>\$46,447,278</b>	<b>\$742</b>	<b>\$26,066</b>	<b>\$0</b>	<b>\$698,409,540</b>	<b>\$11,158</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$283,751,145	\$4,575	\$0	\$0	\$0	\$0	\$163,227	\$3	\$0	\$0	\$283,914,372	\$4,578
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$172,641,631	\$2,784	\$0	\$0	\$0	\$0	\$66,672	\$1	\$0	\$0	\$172,708,303	\$2,785
Total Added Needs Programs (function 12x)	\$79,970,540	\$1,289	\$0	\$0	\$0	\$0	\$35,434,503	\$571	\$0	\$0	\$115,405,043	\$1,861
Salaries for Added Needs (object 1xxx + function 12x)	\$47,681,859	\$769	\$0	\$0	\$0	\$0	\$21,111,411	\$340	\$0	\$0	\$68,793,270	\$1,109
Total Adult Education (function 13x)	\$1,062,716	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062,716	\$1,851
Salaries for Adult Education (object 1xxx + function 13x)	\$581,156	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,156	\$1,012
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$112,948,772	\$1,805	\$0	\$0	\$0	\$0	\$12,878,954	\$206	\$0	\$0	\$125,827,726	\$2,010
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$220,904,646	\$3,529	\$0	\$0	\$0	\$0	\$21,178,083	\$338	\$0	\$0	\$242,082,729	\$3,868
<b>Total Instruction (function 1xx)</b>	<b>\$364,784,402</b>	<b>\$5,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,597,730</b>	<b>\$569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,382,132</b>	<b>\$6,397</b>

<b>Instructional Support Services</b>												
Total Pupil Services (function 21x)	\$35,243,238	\$563	\$0	\$0	\$0	\$0	\$11,240,251	\$180	\$0	\$0	\$46,483,489	\$743
Salaries for Pupil Services (object 1xxx + function 21x)	\$20,745,556	\$331	\$0	\$0	\$0	\$0	\$6,961,542	\$111	\$0	\$0	\$27,707,098	\$443
Total Instructional Staff Services (function 22x)	\$23,021,663	\$368	\$0	\$0	\$0	\$0	\$2,101,356	\$34	\$0	\$0	\$25,123,019	\$401
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$10,773,737	\$172	\$0	\$0	\$0	\$0	\$1,289,195	\$21	\$0	\$0	\$12,062,932	\$193
Total School Adm. (function 24x)	\$31,277,709	\$500	\$0	\$0	\$0	\$0	\$674,583	\$11	\$0	\$0	\$31,952,292	\$510
Salaries for School Adm. (object 1xxx + function 24x)	\$18,547,327	\$296	\$0	\$0	\$0	\$0	\$462,020	\$7	\$0	\$0	\$19,009,347	\$304
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$89,542,609</b>	<b>\$1,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,016,190</b>	<b>\$224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,558,799</b>	<b>\$1,655</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$7,523,636	\$120	\$0	\$0	\$0	\$0	\$24,423	\$0	\$0	\$0	\$7,548,059	\$121
Salaries for General Adm. (object 1xxx + function 23x)	\$3,197,704	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197,704	\$51
Total Business Administration (function 25x)	\$10,022,173	\$160	\$611,757	\$10	\$169,704	\$3	\$3,211	\$0	\$12	\$0	\$10,806,857	\$173
Salaries for Business Adm. (object 1xxx + function 25x)	\$3,691,907	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691,907	\$59
Total Operations and Maintenance (function 26x)	\$50,207,851	\$802	\$0	\$0	\$118,172	\$2	\$1,159,346	\$19	\$0	\$0	\$51,485,369	\$823
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$15,171,574	\$242	\$0	\$0	\$0	\$0	\$349,852	\$6	\$0	\$0	\$15,521,426	\$248
Total Transportation (function 27x)	\$19,091,614	\$305	\$0	\$0	\$0	\$0	\$683,606	\$11	\$0	\$0	\$19,775,220	\$316
Salaries for Transportation (object 1xxx + function 27x)	\$6,217,740	\$99	\$0	\$0	\$0	\$0	\$329,271	\$5	\$0	\$0	\$6,547,011	\$105
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$12,787,368	\$204	\$0	\$0	\$111	\$0	\$22,128,318	\$354	\$52,706	\$1	\$34,968,503	\$559
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$5,310,180	\$85	\$0	\$0	\$0	\$0	\$3,856,188	\$62	\$0	\$0	\$9,166,368	\$146
School Athletic Programs (function 293)	\$8,305,027	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,305,027	\$133
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$99,632,641</b>	<b>\$1,592</b>	<b>\$611,757</b>	<b>\$10</b>	<b>\$1,235,837</b>	<b>\$20</b>	<b>\$24,006,783</b>	<b>\$384</b>	<b>\$52,718</b>	<b>\$1</b>	<b>\$125,539,736</b>	<b>\$2,006</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$189,175,250</b>	<b>\$3,022</b>	<b>\$611,757</b>	<b>\$10</b>	<b>\$1,235,837</b>	<b>\$20</b>	<b>\$38,022,972</b>	<b>\$607</b>	<b>\$52,718</b>	<b>\$1</b>	<b>\$229,098,534</b>	<b>\$3,660</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$49,191,308	\$786	\$0	\$0	\$0	\$0	\$6,557,035	\$105	\$0	\$0	\$55,748,343	\$891
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$83,655,724	\$1,337	\$0	\$0	\$0	\$0	\$13,248,067	\$212	\$0	\$0	\$96,903,791	\$1,548
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$553,959,652</b>	<b>\$8,850</b>	<b>\$611,757</b>	<b>\$10</b>	<b>\$1,235,837</b>	<b>\$20</b>	<b>\$73,620,703</b>	<b>\$1,176</b>	<b>\$52,718</b>	<b>\$1</b>	<b>\$629,480,667</b>	<b>\$10,057</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$304,560,371	\$4,866	\$0	\$0	\$0	\$0	\$34,426,150	\$550	\$0	\$0	\$338,986,521	\$5,416
Community Service Activities (function 3xx)	\$5,389,412	\$86	\$0	\$0	\$0	\$0	\$6,668,844	\$107	\$9,555	\$0	\$12,067,811	\$193
Capital Outlay (object 6xxx)	\$2,683,072	\$43	\$0	\$0	\$57,143,412	\$913	\$1,560,615	\$25	\$0	\$0	\$61,387,099	\$981
<b>Total Exp Before Transfers</b>	<b>\$562,032,136</b>	<b>\$8,979</b>	<b>\$611,757</b>	<b>\$10</b>	<b>\$58,379,249</b>	<b>\$933</b>	<b>\$81,850,161</b>	<b>\$1,308</b>	<b>\$62,273</b>	<b>\$1</b>	<b>\$702,935,576</b>	<b>\$11,231</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$431,427	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,427	\$7
Debt (function 51x)	\$1,025,006	\$16	\$118,620,048	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$119,645,054	\$1,912
Transfers To Other Funds (function 6xx)	\$2,008,639	\$32	\$492,700	\$8	\$466,256	\$7	\$4,387,534	\$70	\$454,717	\$7	\$7,809,846	\$125
Other Transactions (function 43x, 44x, 49x)	\$1,076,743	\$17	\$0	\$0	\$0	\$0	\$101,619	\$2	\$0	\$0	\$1,178,362	\$19
<b>Total Outgoing Transfers</b>	<b>\$4,110,389</b>	<b>\$66</b>	<b>\$119,112,748</b>	<b>\$1,903</b>	<b>\$466,256</b>	<b>\$7</b>	<b>\$4,489,153</b>	<b>\$72</b>	<b>\$454,717</b>	<b>\$7</b>	<b>\$128,633,263</b>	<b>\$2,055</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$566,142,525</b>	<b>\$9,045</b>	<b>\$119,724,505</b>	<b>\$1,913</b>	<b>\$58,845,505</b>	<b>\$940</b>	<b>\$86,339,314</b>	<b>\$1,379</b>	<b>\$516,990</b>	<b>\$8</b>	<b>\$831,568,839</b>	<b>\$13,286</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	37,743											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$102,368,003	\$2,712	\$7,331,359	\$194	\$104,304,846	\$2,764	\$4,835,063	\$128	\$592,576	\$16	\$219,431,847	\$5,814
Total Liabilities (mc 4xx)	\$72,863,723	\$1,931	\$221,189	\$6	\$5,712,169	\$151	\$1,158,287	\$31	\$42,976	\$1	\$79,998,344	\$2,120
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$29,504,279</b>	<b>\$782</b>	<b>\$7,110,170</b>	<b>\$188</b>	<b>\$98,592,676</b>	<b>\$2,612</b>	<b>\$3,676,775</b>	<b>\$97</b>	<b>\$549,600</b>	<b>\$15</b>	<b>\$139,433,500</b>	<b>\$3,694</b>

**Revenues**

Local Sources (mc 1xx)	\$53,902,836	\$1,428	\$39,216,670	\$1,039	\$4,165,484	\$110	\$7,333,926	\$194	\$5,583	\$0	\$104,624,499	\$2,772
Other Political Subdivisions (mc 2xx)	\$1,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771	\$0
State Sources (mc 3xx)	\$245,556,068	\$6,506	\$90,316	\$2	\$0	\$0	\$675,305	\$18	\$0	\$0	\$246,321,689	\$6,526
Federal Sources (mc 4xx)	\$24,585,361	\$651	\$2,105,282	\$56	\$0	\$0	\$10,506,971	\$278	\$0	\$0	\$37,197,614	\$986
<b>Total Revenues Before Transfers</b>	<b>\$324,046,037</b>	<b>\$8,586</b>	<b>\$41,412,268</b>	<b>\$1,097</b>	<b>\$4,165,484</b>	<b>\$110</b>	<b>\$18,516,202</b>	<b>\$491</b>	<b>\$5,583</b>	<b>\$0</b>	<b>\$388,145,574</b>	<b>\$10,284</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$17,928,419	\$475	\$0	\$0	\$0	\$0	\$276,863	\$7	\$0	\$0	\$18,205,282	\$482
Transfers from Other Funds (mc 6xx)	\$434,397	\$12	\$1,985,259	\$53	\$369,621	\$10	\$295,351	\$8	\$0	\$0	\$3,084,628	\$82
Other Transactions (mc 54x, 55x, 59x)	\$555,567	\$15	\$51,848,777	\$1,374	\$22,876,112	\$606	\$4,523	\$0	\$0	\$0	\$75,284,979	\$1,995
<b>Total Incoming Transfers</b>	<b>\$989,964</b>	<b>\$26</b>	<b>\$53,834,036</b>	<b>\$1,426</b>	<b>\$23,245,733</b>	<b>\$616</b>	<b>\$299,874</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,369,607</b>	<b>\$2,076</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$325,036,001</b>	<b>\$8,612</b>	<b>\$95,246,303</b>	<b>\$2,524</b>	<b>\$27,411,217</b>	<b>\$726</b>	<b>\$18,816,076</b>	<b>\$499</b>	<b>\$5,583</b>	<b>\$0</b>	<b>\$466,515,180</b>	<b>\$12,360</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$170,742,297	\$4,604	\$0	\$0	\$0	\$0	\$455,696	\$12	\$0	\$0	\$171,197,993	\$4,617
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$103,282,213	\$2,785	\$0	\$0	\$0	\$0	\$177,860	\$5	\$0	\$0	\$103,460,073	\$2,790
Total Added Needs Programs (function 12x)	\$50,389,478	\$1,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,389,478	\$1,359
Salaries for Added Needs (object 1xxx + function 12x)	\$28,443,113	\$767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,443,113	\$767
Total Adult Education (function 13x)	\$888,742	\$1,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888,742	\$1,353
Salaries for Adult Education (object 1xxx + function 13x)	\$507,727	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507,727	\$773
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$69,795,784	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,795,784	\$1,849
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$132,233,053	\$3,504	\$0	\$0	\$0	\$0	\$177,860	\$5	\$0	\$0	\$132,410,913	\$3,508
<b>Total Instruction (function 1xx)</b>	<b>\$222,020,517</b>	<b>\$5,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,696</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,476,213</b>	<b>\$5,895</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$21,070,347	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,070,347	\$558
Salaries for Pupil Services (object 1xxx + function 21x)	\$12,644,691	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,644,691	\$335
Total Instructional Staff Services (function 22x)	\$13,513,521	\$358	\$0	\$0	\$0	\$0	\$406,129	\$11	\$0	\$0	\$13,919,650	\$369
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$6,684,566	\$177	\$0	\$0	\$0	\$0	\$275,419	\$7	\$0	\$0	\$6,959,985	\$184
Total School Adm. (function 24x)	\$20,505,407	\$543	\$0	\$0	\$0	\$0	\$11,135	\$0	\$0	\$0	\$20,516,542	\$544
Salaries for School Adm. (object 1xxx + function 24x)	\$12,489,192	\$331	\$0	\$0	\$0	\$0	\$5,882	\$0	\$0	\$0	\$12,495,074	\$331
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$55,089,275</b>	<b>\$1,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,264</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,506,539</b>	<b>\$1,471</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$4,674,010	\$124	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$4,679,010	\$124
Salaries for General Adm. (object 1xxx + function 23x)	\$2,238,842	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,238,842	\$59
Total Business Administration (function 25x)	\$5,493,568	\$146	\$221,586	\$6	\$143,182	\$4	\$0	\$0	\$0	\$0	\$5,858,336	\$155
Salaries for Business Adm. (object 1xxx + function 25x)	\$1,913,690	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913,690	\$51
Total Facilities Acquisition (function 45x)	\$92,792	\$2	\$0	\$0	\$3,711,712	\$98	\$0	\$0	\$0	\$0	\$3,804,504	\$101
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$66,960	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,960	\$2
Total Operations and Maintenance (function 26x)	\$31,868,771	\$844	\$0	\$0	\$106,656	\$3	\$235,738	\$6	\$0	\$0	\$32,211,165	\$853
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$8,186,231	\$217	\$0	\$0	\$11,087	\$0	\$152,296	\$4	\$0	\$0	\$8,349,614	\$221
Total Transportation (function 27x)	\$13,365,094	\$354	\$0	\$0	\$0	\$0	\$2,810	\$0	\$0	\$0	\$13,367,904	\$354
Salaries for Transportation (object 1xxx + function 27x)	\$4,369,548	\$116	\$0	\$0	\$0	\$0	\$965	\$0	\$0	\$0	\$4,370,513	\$116
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$7,102,250	\$188	\$0	\$0	\$323,918	\$9	\$15,150,179	\$401	\$26,378	\$1	\$22,602,725	\$599
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$3,161,306	\$84	\$0	\$0	\$0	\$0	\$2,229,407	\$59	\$0	\$0	\$5,390,713	\$143
School Athletic Programs (function 293)	\$4,797,185	\$127	\$0	\$0	\$0	\$0	\$455,696	\$12	\$0	\$0	\$5,252,881	\$139
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$62,596,484</b>	<b>\$1,659</b>	<b>\$221,586</b>	<b>\$6</b>	<b>\$4,285,469</b>	<b>\$114</b>	<b>\$15,393,728</b>	<b>\$408</b>	<b>\$26,378</b>	<b>\$1</b>	<b>\$82,523,645</b>	<b>\$2,186</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$117,685,759</b>	<b>\$3,118</b>	<b>\$221,586</b>	<b>\$6</b>	<b>\$4,285,469</b>	<b>\$114</b>	<b>\$15,810,992</b>	<b>\$419</b>	<b>\$26,378</b>	<b>\$1</b>	<b>\$138,030,184</b>	<b>\$3,657</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$28,341,585	\$751	\$0	\$0	\$3,756	\$0	\$1,572,978	\$42	\$0	\$0	\$29,918,319	\$793
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$51,755,027	\$1,371	\$0	\$0	\$11,087	\$0	\$2,663,969	\$71	\$0	\$0	\$54,430,083	\$1,442
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$339,706,275</b>	<b>\$9,001</b>	<b>\$221,586</b>	<b>\$6</b>	<b>\$4,285,469</b>	<b>\$114</b>	<b>\$16,266,688</b>	<b>\$431</b>	<b>\$26,378</b>	<b>\$1</b>	<b>\$360,506,396</b>	<b>\$9,552</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$183,988,080	\$4,875	\$0	\$0	\$11,087	\$0	\$2,841,829	\$75	\$0	\$0	\$186,840,996	\$4,950
Community Service Activities (function 3xx)	\$5,124,884	\$136	\$0	\$0	\$0	\$0	\$1,652,885	\$44	\$0	\$0	\$6,777,769	\$180
Capital Outlay (object 6xxx)	\$1,992,312	\$53	\$0	\$0	\$41,332,615	\$1,095	\$73,206	\$2	\$0	\$0	\$43,398,133	\$1,150
<b>Total Exp Before Transfers</b>	<b>\$346,823,471</b>	<b>\$9,189</b>	<b>\$221,586</b>	<b>\$6</b>	<b>\$45,618,083</b>	<b>\$1,209</b>	<b>\$17,992,780</b>	<b>\$477</b>	<b>\$26,378</b>	<b>\$1</b>	<b>\$410,682,298</b>	<b>\$10,881</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$676,617	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676,617	\$18
Debt (function 51x)	\$125,925	\$3	\$93,413,018	\$2,475	\$212,917	\$6	\$292,400	\$8	\$0	\$0	\$94,044,260	\$2,492
Transfers To Other Funds (function 6xx)	\$664,972	\$18	\$598,859	\$16	\$1,386,400	\$37	\$434,397	\$12	\$0	\$0	\$3,084,628	\$82
Other Transactions (function 43x, 44x, 49x)	\$81,293	\$2	\$83	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$81,400	\$2
<b>Total Outgoing Transfers</b>	<b>\$872,190</b>	<b>\$23</b>	<b>\$94,011,960</b>	<b>\$2,491</b>	<b>\$1,599,341</b>	<b>\$42</b>	<b>\$726,797</b>	<b>\$19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,210,288</b>	<b>\$2,576</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$347,695,661</b>	<b>\$9,212</b>	<b>\$94,233,545</b>	<b>\$2,497</b>	<b>\$47,217,424</b>	<b>\$1,251</b>	<b>\$18,719,577</b>	<b>\$496</b>	<b>\$26,378</b>	<b>\$1</b>	<b>\$507,892,585</b>	<b>\$13,457</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	85,719											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$224,357,313	\$2,617	\$13,651,673	\$159	\$76,038,693	\$887	\$12,906,617	\$151	\$1,592,481	\$19	\$328,546,777	\$3,833
Total Liabilities (mc 4xx)	\$167,974,076	\$1,960	\$2,757,943	\$32	\$5,164,191	\$60	\$5,009,956	\$58	\$16,830	\$0	\$180,922,996	\$2,111
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$56,383,237</b>	<b>\$658</b>	<b>\$10,893,730</b>	<b>\$127</b>	<b>\$70,874,501</b>	<b>\$827</b>	<b>\$7,896,661</b>	<b>\$92</b>	<b>\$1,575,650</b>	<b>\$18</b>	<b>\$147,623,779</b>	<b>\$1,722</b>

**Revenues**

Local Sources (mc 1xx)	\$116,968,984	\$1,365	\$106,815,532	\$1,246	\$6,880,566	\$80	\$22,729,389	\$265	\$70,053	\$1	\$253,464,524	\$2,957
Other Political Subdivisions (mc 2xx)	\$1,774,141	\$21	\$0	\$0	\$12,510	\$0	\$0	\$0	\$0	\$0	\$1,786,651	\$21
State Sources (mc 3xx)	\$567,504,036	\$6,621	\$1,066,196	\$12	\$0	\$0	\$3,514,835	\$41	\$0	\$0	\$572,085,067	\$6,674
Federal Sources (mc 4xx)	\$28,420,731	\$332	\$837,610	\$10	\$0	\$0	\$18,120,155	\$211	\$0	\$0	\$47,378,496	\$553
<b>Total Revenues Before Transfers</b>	<b>\$714,667,892</b>	<b>\$8,337</b>	<b>\$108,719,338</b>	<b>\$1,268</b>	<b>\$6,893,076</b>	<b>\$80</b>	<b>\$44,364,379</b>	<b>\$518</b>	<b>\$70,053</b>	<b>\$1</b>	<b>\$874,714,738</b>	<b>\$10,205</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$38,020,792	\$444	\$0	\$0	\$97,618	\$1	\$5,269,341	\$61	\$0	\$0	\$43,387,751	\$506
Transfers from Other Funds (mc 6xx)	\$2,283,075	\$27	\$2,692,787	\$31	\$1,872,636	\$22	\$807,211	\$9	\$0	\$0	\$7,655,709	\$89
Other Transactions (mc 54x, 55x, 59x)	\$4,121,817	\$48	\$65,230,263	\$761	\$34,409,812	\$401	\$0	\$0	\$0	\$0	\$103,761,892	\$1,210
<b>Total Incoming Transfers</b>	<b>\$6,404,892</b>	<b>\$75</b>	<b>\$67,923,050</b>	<b>\$792</b>	<b>\$36,282,448</b>	<b>\$423</b>	<b>\$807,211</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,417,601</b>	<b>\$1,300</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$721,072,784</b>	<b>\$8,412</b>	<b>\$176,642,388</b>	<b>\$2,061</b>	<b>\$43,175,524</b>	<b>\$504</b>	<b>\$45,171,590</b>	<b>\$527</b>	<b>\$70,053</b>	<b>\$1</b>	<b>\$986,132,339</b>	<b>\$11,504</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$395,698,376	\$4,648	\$0	\$0	\$0	\$0	\$1,302,505	\$15	\$8,222	\$0	\$397,009,103	\$4,663
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$241,168,640	\$2,833	\$0	\$0	\$0	\$0	\$556,659	\$7	\$0	\$0	\$241,725,299	\$2,839
Total Added Needs Programs (function 12x)	\$89,654,302	\$1,053	\$0	\$0	\$0	\$0	\$3,398,731	\$40	\$0	\$0	\$93,053,033	\$1,093
Salaries for Added Needs (object 1xxx + function 12x)	\$55,369,903	\$650	\$0	\$0	\$0	\$0	\$2,098,596	\$25	\$0	\$0	\$57,468,499	\$675
Total Adult Education (function 13x)	\$5,070,925	\$8,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,070,925	\$8,796
Salaries for Adult Education (object 1xxx + function 13x)	\$2,802,666	\$4,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,802,666	\$4,861
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$156,441,001	\$1,825	\$0	\$0	\$0	\$0	\$1,355,937	\$16	\$0	\$0	\$157,796,938	\$1,841
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$299,341,209	\$3,492	\$0	\$0	\$0	\$0	\$2,655,255	\$31	\$0	\$0	\$301,996,464	\$3,523
<b>Total Instruction (function 1xx)</b>	<b>\$490,423,603</b>	<b>\$5,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,701,235</b>	<b>\$55</b>	<b>\$8,222</b>	<b>\$0</b>	<b>\$495,133,060</b>	<b>\$5,776</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$55,869,935	\$652	\$0	\$0	\$0	\$0	\$2,052,468	\$24	\$0	\$0	\$57,922,403	\$676
Salaries for Pupil Services (object 1xxx + function 21x)	\$35,293,294	\$412	\$0	\$0	\$0	\$0	\$1,268,789	\$15	\$0	\$0	\$36,562,083	\$427
Total Instructional Staff Services (function 22x)	\$25,992,481	\$303	\$0	\$0	\$0	\$0	\$572,325	\$7	\$0	\$0	\$26,564,806	\$310
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$13,473,783	\$157	\$0	\$0	\$0	\$0	\$300,392	\$4	\$0	\$0	\$13,774,175	\$161
Total School Adm. (function 24x)	\$45,587,303	\$532	\$0	\$0	\$0	\$0	\$209,000	\$2	\$0	\$0	\$45,796,303	\$534
Salaries for School Adm. (object 1xxx + function 24x)	\$28,308,428	\$330	\$0	\$0	\$0	\$0	\$128,627	\$2	\$0	\$0	\$28,437,055	\$332
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$127,449,719</b>	<b>\$1,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,833,793</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,283,512</b>	<b>\$1,520</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$11,532,993	\$135	\$0	\$0	\$0	\$0	\$10,535	\$0	\$0	\$0	\$11,543,528	\$135
Salaries for General Adm. (object 1xxx + function 23x)	\$5,283,609	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,283,609	\$62
Total Business Administration (function 25x)	\$15,386,676	\$180	\$620,720	\$7	\$186,010	\$2	\$2,522	\$0	\$0	\$0	\$16,195,928	\$189
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,454,484	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,454,484	\$64
Total Operations and Maintenance (function 26x)	\$69,940,338	\$816	\$0	\$0	\$72,625	\$1	\$543,081	\$6	\$0	\$0	\$70,556,044	\$823
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$18,745,772	\$219	\$0	\$0	\$0	\$0	\$36,597	\$0	\$0	\$0	\$18,782,369	\$219
Total Transportation (function 27x)	\$26,156,363	\$305	\$0	\$0	\$0	\$0	\$90,648	\$1	\$0	\$0	\$26,247,011	\$306
Salaries for Transportation (object 1xxx + function 27x)	\$10,383,729	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,383,729	\$121
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$15,446,993	\$180	\$0	\$0	\$53,599	\$1	\$29,711,096	\$347	\$69,463	\$1	\$45,281,151	\$528
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$6,198,033	\$72	\$0	\$0	\$0	\$0	\$6,790,124	\$79	\$0	\$0	\$12,988,157	\$152
School Athletic Programs (function 293)	\$12,433,362	\$145	\$0	\$0	\$0	\$0	\$7,210	\$0	\$0	\$0	\$12,440,572	\$145
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$138,463,362</b>	<b>\$1,615</b>	<b>\$620,720</b>	<b>\$7</b>	<b>\$13,156,539</b>	<b>\$153</b>	<b>\$30,368,647</b>	<b>\$354</b>	<b>\$69,463</b>	<b>\$1</b>	<b>\$182,678,731</b>	<b>\$2,131</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$265,913,081</b>	<b>\$3,102</b>	<b>\$620,720</b>	<b>\$7</b>	<b>\$13,156,539</b>	<b>\$153</b>	<b>\$33,202,440</b>	<b>\$387</b>	<b>\$69,463</b>	<b>\$1</b>	<b>\$312,962,243</b>	<b>\$3,651</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$68,133,040	\$795	\$0	\$0	\$0	\$0	\$4,365,261	\$51	\$0	\$0	\$72,498,301	\$846
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$123,141,131	\$1,437	\$0	\$0	\$0	\$0	\$8,524,529	\$99	\$0	\$0	\$131,665,660	\$1,536
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$756,336,685</b>	<b>\$8,823</b>	<b>\$620,720</b>	<b>\$7</b>	<b>\$13,156,539</b>	<b>\$153</b>	<b>\$37,903,675</b>	<b>\$442</b>	<b>\$77,685</b>	<b>\$1</b>	<b>\$808,095,304</b>	<b>\$9,427</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$422,482,341	\$4,929	\$0	\$0	\$0	\$0	\$11,179,784	\$130	\$0	\$0	\$433,662,125	\$5,059
Community Service Activities (function 3xx)	\$5,401,952	\$63	\$0	\$0	\$0	\$0	\$8,743,746	\$102	\$0	\$0	\$14,145,698	\$165
Capital Outlay (object 6xxx)	\$5,904,292	\$69	\$0	\$0	\$52,892,229	\$617	\$555,106	\$6	\$0	\$0	\$59,351,627	\$692
<b>Total Exp Before Transfers</b>	<b>\$767,642,928</b>	<b>\$8,955</b>	<b>\$620,720</b>	<b>\$7</b>	<b>\$66,048,768</b>	<b>\$771</b>	<b>\$47,202,527</b>	<b>\$551</b>	<b>\$77,685</b>	<b>\$1</b>	<b>\$881,592,628</b>	<b>\$10,285</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$535,454	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,454	\$6
Debt (function 51x)	\$2,200,605	\$26	\$176,165,928	\$2,055	\$1,271,595	\$15	\$21,581	\$0	\$0	\$0	\$179,659,709	\$2,096
Transfers To Other Funds (function 6xx)	\$3,525,496	\$41	\$838,847	\$10	\$958,291	\$11	\$2,333,075	\$27	\$0	\$0	\$7,655,709	\$89
Other Transactions (function 43x, 44x, 49x)	\$541,125	\$6	\$246,434	\$3	\$0	\$0	\$65,209	\$1	\$0	\$0	\$852,768	\$10
<b>Total Outgoing Transfers</b>	<b>\$6,267,226</b>	<b>\$73</b>	<b>\$177,251,209</b>	<b>\$2,068</b>	<b>\$2,229,885</b>	<b>\$26</b>	<b>\$2,419,866</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,168,186</b>	<b>\$2,195</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$773,910,154</b>	<b>\$9,029</b>	<b>\$177,871,928</b>	<b>\$2,075</b>	<b>\$68,278,654</b>	<b>\$797</b>	<b>\$49,622,393</b>	<b>\$579</b>	<b>\$77,685</b>	<b>\$1</b>	<b>\$1,069,760,814</b>	<b>\$12,480</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	83,534											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$225,871,341	\$2,704	\$13,312,118	\$159	\$134,132,047	\$1,606	\$10,561,841	\$126	\$1,662,335	\$20	\$385,539,682	\$4,615
Total Liabilities (mc 4xx)	\$158,940,835	\$1,903	\$2,078,917	\$25	\$7,224,179	\$86	\$3,120,891	\$37	\$46,723	\$1	\$171,411,545	\$2,052
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$66,930,506</b>	<b>\$801</b>	<b>\$11,233,202</b>	<b>\$134</b>	<b>\$126,907,868</b>	<b>\$1,519</b>	<b>\$7,440,950</b>	<b>\$89</b>	<b>\$1,615,611</b>	<b>\$19</b>	<b>\$214,128,137</b>	<b>\$2,563</b>

**Revenues**

Local Sources (mc 1xx)	\$132,146,778	\$1,582	\$70,872,362	\$848	\$9,771,771	\$117	\$14,192,613	\$170	\$164,671	\$2	\$227,148,195	\$2,719
Other Political Subdivisions (mc 2xx)	\$71,219	\$1	\$0	\$0	\$0	\$0	\$95,879	\$1	\$0	\$0	\$167,098	\$2
State Sources (mc 3xx)	\$519,950,379	\$6,224	\$1,170,755	\$14	\$31,103	\$0	\$1,317,617	\$16	\$0	\$0	\$522,469,854	\$6,255
Federal Sources (mc 4xx)	\$44,434,377	\$532	\$3,467,096	\$42	\$0	\$0	\$24,879,897	\$298	\$0	\$0	\$72,781,370	\$871
<b>Total Revenues Before Transfers</b>	<b>\$696,602,753</b>	<b>\$8,339</b>	<b>\$75,510,213</b>	<b>\$904</b>	<b>\$9,802,874</b>	<b>\$117</b>	<b>\$40,486,006</b>	<b>\$485</b>	<b>\$164,671</b>	<b>\$2</b>	<b>\$822,566,517</b>	<b>\$9,847</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$38,490,856	\$461	\$0	\$0	\$0	\$0	\$102,095	\$1	\$0	\$0	\$38,592,951	\$462
Transfers from Other Funds (mc 6xx)	\$3,624,552	\$43	\$4,439,315	\$53	\$669,098	\$8	\$235,218	\$3	\$0	\$0	\$8,968,183	\$107
Other Transactions (mc 54x, 55x, 59x)	\$3,352,544	\$40	\$63,032,730	\$755	\$44,895,648	\$537	\$6,984	\$0	\$0	\$0	\$111,287,906	\$1,332
<b>Total Incoming Transfers</b>	<b>\$6,977,096</b>	<b>\$84</b>	<b>\$67,472,045</b>	<b>\$808</b>	<b>\$45,564,746</b>	<b>\$545</b>	<b>\$242,202</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,256,089</b>	<b>\$1,440</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$703,579,848</b>	<b>\$8,423</b>	<b>\$142,982,258</b>	<b>\$1,712</b>	<b>\$55,367,620</b>	<b>\$663</b>	<b>\$40,728,208</b>	<b>\$488</b>	<b>\$164,671</b>	<b>\$2</b>	<b>\$942,822,605</b>	<b>\$11,287</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$375,539,767	\$4,542	\$0	\$0	\$0	\$0	\$470,024	\$6	\$0	\$0	\$376,009,791	\$4,547
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$229,988,296	\$2,781	\$0	\$0	\$0	\$0	\$240,854	\$3	\$0	\$0	\$230,229,150	\$2,784
Total Added Needs Programs (function 12x)	\$96,431,451	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,431,451	\$1,166
Salaries for Added Needs (object 1xxx + function 12x)	\$58,650,798	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,650,798	\$709
Total Adult Education (function 13x)	\$3,365,269	\$4,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,365,269	\$4,044
Salaries for Adult Education (object 1xxx + function 13x)	\$1,923,075	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923,075	\$2,311
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$153,281,591	\$1,835	\$0	\$0	\$0	\$0	\$7,577	\$0	\$0	\$0	\$153,289,168	\$1,835
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$290,562,169	\$3,478	\$0	\$0	\$0	\$0	\$240,854	\$3	\$0	\$0	\$290,803,023	\$3,481
<b>Total Instruction (function 1xx)</b>	<b>\$475,336,487</b>	<b>\$5,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,024</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,806,511</b>	<b>\$5,696</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$41,726,545	\$500	\$0	\$0	\$0	\$0	\$156,392	\$2	\$0	\$0	\$41,882,937	\$501
Salaries for Pupil Services (object 1xxx + function 21x)	\$24,947,705	\$299	\$0	\$0	\$0	\$0	\$72,774	\$1	\$0	\$0	\$25,020,479	\$300
Total Instructional Staff Services (function 22x)	\$27,604,939	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,604,939	\$330
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$12,713,071	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,713,071	\$152
Total School Adm. (function 24x)	\$45,163,774	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,163,774	\$541
Salaries for School Adm. (object 1xxx + function 24x)	\$28,293,609	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,293,609	\$339
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$114,495,258</b>	<b>\$1,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,392</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,651,650</b>	<b>\$1,373</b>



	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$11,799,371	\$141	\$0	\$0	\$0	\$0	\$3,820	\$0	\$0	\$0	\$11,803,191	\$141
Salaries for General Adm. (object 1xxx + function 23x)	\$5,410,638	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,410,638	\$65
Total Business Administration (function 25x)	\$15,325,477	\$183	\$672,525	\$8	\$381,569	\$5	\$18,667	\$0	\$113,731	\$1	\$16,511,969	\$198
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,523,697	\$66	\$0	\$0	\$0	\$0	\$6,090	\$0	\$0	\$0	\$5,529,787	\$66
Total Facilities Acquisition (function 45x)	\$2,730	\$0	\$0	\$0	\$19,925,382	\$239	\$0	\$0	\$0	\$0	\$19,928,112	\$239
Total Operations and Maintenance (function 26x)	\$67,479,981	\$808	\$0	\$0	\$16,048	\$0	\$186,126	\$2	\$0	\$0	\$67,682,155	\$810
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$17,168,469	\$206	\$0	\$0	\$0	\$0	\$60,625	\$1	\$0	\$0	\$17,229,094	\$206
Total Transportation (function 27x)	\$33,890,394	\$406	\$0	\$0	\$0	\$0	\$14,687	\$0	\$0	\$0	\$33,905,081	\$406
Salaries for Transportation (object 1xxx + function 27x)	\$12,626,283	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,626,283	\$151
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$13,864,357	\$166	\$0	\$0	\$24,015	\$0	\$34,552,976	\$414	\$171,768	\$2	\$48,613,116	\$582
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$5,090,171	\$61	\$0	\$0	\$0	\$0	\$8,126,874	\$97	\$0	\$0	\$13,217,045	\$158
School Athletic Programs (function 293)	\$13,198,435	\$158	\$0	\$0	\$0	\$0	\$435,510	\$5	\$0	\$0	\$13,633,945	\$163
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$142,362,310</b>	<b>\$1,704</b>	<b>\$672,525</b>	<b>\$8</b>	<b>\$20,347,015</b>	<b>\$244</b>	<b>\$34,776,276</b>	<b>\$416</b>	<b>\$285,499</b>	<b>\$3</b>	<b>\$198,443,625</b>	<b>\$2,376</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$256,857,568</b>	<b>\$3,075</b>	<b>\$672,525</b>	<b>\$8</b>	<b>\$20,347,015</b>	<b>\$244</b>	<b>\$34,932,667</b>	<b>\$418</b>	<b>\$285,499</b>	<b>\$3</b>	<b>\$313,095,274</b>	<b>\$3,748</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$63,039,881	\$755	\$0	\$0	\$0	\$0	\$4,037,893	\$48	\$0	\$0	\$67,077,774	\$803
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$111,773,643	\$1,338	\$0	\$0	\$0	\$0	\$8,266,364	\$99	\$0	\$0	\$120,040,007	\$1,437
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$732,194,055</b>	<b>\$8,765</b>	<b>\$672,525</b>	<b>\$8</b>	<b>\$20,347,015</b>	<b>\$244</b>	<b>\$35,402,691</b>	<b>\$424</b>	<b>\$285,499</b>	<b>\$3</b>	<b>\$788,901,785</b>	<b>\$9,444</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$402,335,813	\$4,816	\$0	\$0	\$0	\$0	\$8,507,218	\$102	\$0	\$0	\$410,843,031	\$4,918
Community Service Activities (function 3xx)	\$6,134,829	\$73	\$0	\$0	\$0	\$0	\$2,918,376	\$35	\$48,976	\$1	\$9,102,181	\$109
Capital Outlay (object 6xxx)	\$6,321,769	\$76	\$0	\$0	\$37,234,042	\$446	\$699,091	\$8	\$0	\$0	\$44,254,902	\$530
<b>Total Exp Before Transfers</b>	<b>\$744,650,653</b>	<b>\$8,914</b>	<b>\$672,525</b>	<b>\$8</b>	<b>\$57,581,057</b>	<b>\$689</b>	<b>\$39,020,159</b>	<b>\$467</b>	<b>\$334,475</b>	<b>\$4</b>	<b>\$842,258,869</b>	<b>\$10,083</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$728,512	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,512	\$9
Debt (function 51x)	\$1,246,552	\$15	\$140,305,713	\$1,680	\$440,654	\$5	\$0	\$0	\$0	\$0	\$141,992,919	\$1,700
Transfers To Other Funds (function 6xx)	\$1,875,119	\$22	\$2,952,512	\$35	\$2,922,740	\$35	\$1,217,812	\$15	\$0	\$0	\$8,968,183	\$107
Other Transactions (function 43x, 44x, 49x)	\$656,326	\$8	\$3,165	\$0	\$0	\$0	\$20,157	\$0	\$0	\$0	\$679,648	\$8
<b>Total Outgoing Transfers</b>	<b>\$3,777,997</b>	<b>\$45</b>	<b>\$143,261,390</b>	<b>\$1,715</b>	<b>\$3,363,393</b>	<b>\$40</b>	<b>\$1,237,969</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,640,749</b>	<b>\$1,815</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$748,428,651</b>	<b>\$8,960</b>	<b>\$143,933,915</b>	<b>\$1,723</b>	<b>\$60,944,450</b>	<b>\$730</b>	<b>\$40,258,128</b>	<b>\$482</b>	<b>\$334,475</b>	<b>\$4</b>	<b>\$993,899,619</b>	<b>\$11,898</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	113,643											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$342,447,780	\$3,013	\$28,990,205	\$255	\$146,172,707	\$1,286	\$20,443,417	\$180	\$5,657,866	\$50	\$543,711,975	\$4,784
Total Liabilities (mc 4xx)	\$238,608,552	\$2,100	\$6,125,255	\$54	\$11,942,577	\$105	\$11,206,721	\$99	\$283,207	\$2	\$268,166,312	\$2,360
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$103,839,228</b>	<b>\$914</b>	<b>\$22,864,950</b>	<b>\$201</b>	<b>\$134,230,130</b>	<b>\$1,181</b>	<b>\$9,236,696</b>	<b>\$81</b>	<b>\$5,374,659</b>	<b>\$47</b>	<b>\$275,545,663</b>	<b>\$2,425</b>

**Revenues**

Local Sources (mc 1xx)	\$162,449,998	\$1,429	\$106,996,521	\$942	\$10,732,270	\$94	\$24,801,116	\$218	\$175,892	\$2	\$305,155,797	\$2,685
Other Political Subdivisions (mc 2xx)	\$2,153,603	\$19	\$0	\$0	\$17,531	\$0	\$2,000	\$0	\$0	\$0	\$2,173,134	\$19
State Sources (mc 3xx)	\$728,101,789	\$6,407	\$4,731,703	\$42	\$0	\$0	\$7,872,658	\$69	\$0	\$0	\$740,706,150	\$6,518
Federal Sources (mc 4xx)	\$45,706,448	\$402	\$4,242,794	\$37	\$0	\$0	\$31,766,666	\$280	\$0	\$0	\$81,715,908	\$719
<b>Total Revenues Before Transfers</b>	<b>\$938,411,838</b>	<b>\$8,258</b>	<b>\$115,971,019</b>	<b>\$1,020</b>	<b>\$10,749,801</b>	<b>\$95</b>	<b>\$64,442,441</b>	<b>\$567</b>	<b>\$175,892</b>	<b>\$2</b>	<b>\$1,129,750,991</b>	<b>\$9,941</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$34,581,549	\$304	\$0	\$0	\$0	\$0	\$10,030,618	\$88	\$0	\$0	\$44,612,167	\$393
Other Schools Outside of State (mc 52x)	\$5,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,248	\$0
Transfers from Other Funds (mc 6xx)	\$2,860,682	\$25	\$2,994,194	\$26	\$7,645,910	\$67	\$875,150	\$8	\$0	\$0	\$14,375,936	\$127
Other Transactions (mc 54x, 55x, 59x)	\$5,477,095	\$48	\$118,457,139	\$1,042	\$50,476,902	\$444	\$78,361	\$1	\$0	\$0	\$174,489,497	\$1,535
<b>Total Incoming Transfers</b>	<b>\$8,343,024</b>	<b>\$73</b>	<b>\$121,451,333</b>	<b>\$1,069</b>	<b>\$58,122,812</b>	<b>\$511</b>	<b>\$953,510</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,870,679</b>	<b>\$1,662</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$946,754,862</b>	<b>\$8,331</b>	<b>\$237,422,352</b>	<b>\$2,089</b>	<b>\$68,872,613</b>	<b>\$606</b>	<b>\$65,395,951</b>	<b>\$575</b>	<b>\$175,892</b>	<b>\$2</b>	<b>\$1,318,621,670</b>	<b>\$11,603</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$505,359,424	\$4,468	\$0	\$0	\$0	\$0	\$947,640	\$8	\$0	\$0	\$506,307,064	\$4,477
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$311,484,629	\$2,754	\$0	\$0	\$0	\$0	\$478,467	\$4	\$0	\$0	\$311,963,096	\$2,758
Total Added Needs Programs (function 12x)	\$116,430,867	\$1,030	\$0	\$0	\$0	\$0	\$9,265,019	\$82	\$0	\$0	\$125,695,886	\$1,111
Salaries for Added Needs (object 1xxx + function 12x)	\$70,430,539	\$623	\$0	\$0	\$0	\$0	\$5,205,415	\$46	\$0	\$0	\$75,635,954	\$669
Total Adult Education (function 13x)	\$1,207,379	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,379	\$2,293
Salaries for Adult Education (object 1xxx + function 13x)	\$634,873	\$1,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634,873	\$1,205
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$197,014,726	\$1,734	\$0	\$0	\$0	\$0	\$3,692,323	\$32	\$0	\$0	\$200,707,049	\$1,766
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$382,550,041	\$3,366	\$0	\$0	\$0	\$0	\$5,683,882	\$50	\$0	\$0	\$388,233,923	\$3,416
<b>Total Instruction (function 1xx)</b>	<b>\$622,997,670</b>	<b>\$5,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,212,659</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633,210,329</b>	<b>\$5,572</b>

<b>Instructional Support Services</b>												
Total Pupil Services (function 21x)	\$51,784,318	\$456	\$0	\$0	\$0	\$0	\$5,886,195	\$52	\$0	\$0	\$57,670,513	\$507
Salaries for Pupil Services (object 1xxx + function 21x)	\$31,959,745	\$281	\$0	\$0	\$0	\$0	\$3,809,486	\$34	\$0	\$0	\$35,769,231	\$315
Total Instructional Staff Services (function 22x)	\$34,648,024	\$305	\$0	\$0	\$0	\$0	\$1,708,463	\$15	\$0	\$0	\$36,356,487	\$320
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$16,102,975	\$142	\$0	\$0	\$0	\$0	\$884,854	\$8	\$0	\$0	\$16,987,829	\$149
Total School Adm. (function 24x)	\$59,838,299	\$527	\$0	\$0	\$0	\$0	\$68,374	\$1	\$0	\$0	\$59,906,673	\$527
Salaries for School Adm. (object 1xxx + function 24x)	\$36,267,925	\$319	\$0	\$0	\$0	\$0	\$46,251	\$0	\$0	\$0	\$36,314,176	\$320
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$146,270,641</b>	<b>\$1,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,663,031</b>	<b>\$67</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,933,672</b>	<b>\$1,355</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$18,948,467	\$167	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$18,960,467	\$167
Salaries for General Adm. (object 1xxx + function 23x)	\$8,622,524	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,622,524	\$76
Total Business Administration (function 25x)	\$21,048,157	\$185	\$2,375,890	\$21	\$141,889	\$1	\$214,819	\$2	\$28,545	\$0	\$23,809,300	\$210
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,490,774	\$66	\$0	\$0	\$0	\$0	\$131,759	\$1	\$0	\$0	\$7,622,533	\$67
Total Facilities Acquisition (function 45x)	\$56,612	\$1	\$0	\$0	\$6,141,699	\$54	\$12,229	\$0	\$0	\$0	\$6,210,540	\$55
Total Operations and Maintenance (function 26x)	\$93,462,753	\$822	\$0	\$0	\$452,908	\$4	\$1,074,273	\$9	\$0	\$0	\$94,989,934	\$836
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$26,289,194	\$231	\$0	\$0	\$0	\$0	\$264,597	\$2	\$0	\$0	\$26,553,791	\$234
Total Transportation (function 27x)	\$44,536,776	\$392	\$0	\$0	\$0	\$0	\$74,847	\$1	\$0	\$0	\$44,611,623	\$393
Salaries for Transportation (object 1xxx + function 27x)	\$17,022,546	\$150	\$0	\$0	\$0	\$0	\$12,250	\$0	\$0	\$0	\$17,034,796	\$150
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$17,537,284	\$154	\$0	\$0	\$228,887	\$2	\$41,771,656	\$368	\$281,061	\$2	\$59,818,888	\$526
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$6,060,026	\$53	\$0	\$0	\$0	\$0	\$9,525,669	\$84	\$0	\$0	\$15,585,695	\$137
School Athletic Programs (function 293)	\$17,685,457	\$156	\$0	\$0	\$0	\$0	\$232,785	\$2	\$0	\$0	\$17,918,242	\$158
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$195,590,047	\$1,721	\$2,375,890	\$21	\$6,965,382	\$61	\$43,159,824	\$380	\$309,606	\$3	\$248,400,749	\$2,186
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$341,860,689	\$3,008	\$2,375,890	\$21	\$6,965,382	\$61	\$50,822,855	\$447	\$309,606	\$3	\$402,334,422	\$3,540
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$81,639,689	\$718	\$0	\$0	\$0	\$0	\$7,346,080	\$65	\$0	\$0	\$88,985,769	\$783
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$149,815,709	\$1,318	\$0	\$0	\$0	\$0	\$14,674,864	\$129	\$0	\$0	\$164,490,573	\$1,447
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$964,858,358	\$8,490	\$2,375,890	\$21	\$6,965,382	\$61	\$61,035,514	\$537	\$309,606	\$3	\$1,035,544,750	\$9,112
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$532,365,750	\$4,685	\$0	\$0	\$0	\$0	\$20,358,746	\$179	\$0	\$0	\$552,724,496	\$4,864
Community Service Activities (function 3xx)	\$8,580,349	\$76	\$0	\$0	\$0	\$0	\$11,597,646	\$102	\$0	\$0	\$20,177,995	\$178
Capital Outlay (object 6xxx)	\$7,328,900	\$64	\$0	\$0	\$80,344,928	\$707	\$1,268,686	\$11	\$0	\$0	\$88,942,514	\$783
<b>Total Exp Before Transfers</b>	\$980,767,607	\$8,630	\$2,375,890	\$21	\$87,310,310	\$768	\$73,901,846	\$650	\$309,606	\$3	\$1,144,665,259	\$10,072
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$944,229	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$944,229	\$8
Other Schools Outside Michigan (function 42x)	\$215,184	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,184	\$2
Debt (function 51x)	\$5,971,503	\$53	\$229,903,252	\$2,023	\$1,582,814	\$14	\$2,948	\$0	\$0	\$0	\$237,460,517	\$2,090
Transfers To Other Funds (function 6xx)	\$3,740,446	\$33	\$7,237,898	\$64	\$545,903	\$5	\$2,851,690	\$25	\$0	\$0	\$14,375,937	\$127
Other Transactions (function 43x, 44x, 49x)	\$1,086,281	\$10	\$0	\$0	\$0	\$0	\$4,914	\$0	\$0	\$0	\$1,091,195	\$10
<b>Total Outgoing Transfers</b>	\$11,013,415	\$97	\$237,141,150	\$2,087	\$2,128,717	\$19	\$2,859,552	\$25	\$0	\$0	\$253,142,834	\$2,228
<b>Total Exp., Outgoing Transfers</b>	\$991,781,022	\$8,727	\$239,517,040	\$2,108	\$89,439,027	\$787	\$76,761,398	\$675	\$309,606	\$3	\$1,397,808,093	\$12,300

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	94,643											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$249,154,633	\$2,633	\$25,412,217	\$269	\$127,120,696	\$1,343	\$12,850,279	\$136	\$1,977,914	\$21	\$416,515,739	\$4,401
Total Liabilities (mc 4xx)	\$124,139,934	\$1,312	\$602,374	\$6	\$8,908,435	\$94	\$3,978,725	\$42	\$186,042	\$2	\$137,815,510	\$1,456
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$125,014,699</b>	<b>\$1,321</b>	<b>\$24,809,843</b>	<b>\$262</b>	<b>\$118,212,261</b>	<b>\$1,249</b>	<b>\$8,871,554</b>	<b>\$94</b>	<b>\$1,791,871</b>	<b>\$19</b>	<b>\$278,700,228</b>	<b>\$2,945</b>

**Revenues**

Local Sources (mc 1xx)	\$132,789,786	\$1,403	\$91,549,109	\$967	\$4,824,940	\$51	\$15,889,854	\$168	\$87,374	\$1	\$245,141,063	\$2,590
Other Political Subdivisions (mc 2xx)	\$1,711,339	\$18	\$0	\$0	\$0	\$0	\$58,342	\$1	\$0	\$0	\$1,769,681	\$19
State Sources (mc 3xx)	\$591,282,611	\$6,248	\$1,186,162	\$13	\$0	\$0	\$3,487,167	\$37	\$0	\$0	\$595,955,940	\$6,297
Federal Sources (mc 4xx)	\$37,145,774	\$392	\$4,715,718	\$50	\$148,906	\$2	\$26,163,845	\$276	\$0	\$0	\$68,174,243	\$720
<b>Total Revenues Before Transfers</b>	<b>\$762,929,510</b>	<b>\$8,061</b>	<b>\$97,450,989</b>	<b>\$1,030</b>	<b>\$4,973,846</b>	<b>\$53</b>	<b>\$45,599,208</b>	<b>\$482</b>	<b>\$87,374</b>	<b>\$1</b>	<b>\$911,040,927</b>	<b>\$9,626</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$31,754,661	\$336	\$0	\$0	\$0	\$0	\$560,327	\$6	\$0	\$0	\$32,314,988	\$341
Transfers from Other Funds (mc 6xx)	\$2,726,029	\$29	\$8,062,846	\$85	\$880,827	\$9	\$326,409	\$3	\$0	\$0	\$11,996,111	\$127
Other Transactions (mc 54x, 55x, 59x)	\$5,228,360	\$55	\$87,721,783	\$927	\$17,611,057	\$186	\$72,729	\$1	\$200	\$0	\$110,634,129	\$1,169
<b>Total Incoming Transfers</b>	<b>\$7,954,388</b>	<b>\$84</b>	<b>\$95,784,628</b>	<b>\$1,012</b>	<b>\$18,491,883</b>	<b>\$195</b>	<b>\$399,138</b>	<b>\$4</b>	<b>\$200</b>	<b>\$0</b>	<b>\$122,630,237</b>	<b>\$1,296</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$770,883,898</b>	<b>\$8,145</b>	<b>\$193,235,617</b>	<b>\$2,042</b>	<b>\$23,465,729</b>	<b>\$248</b>	<b>\$45,998,346</b>	<b>\$486</b>	<b>\$87,574</b>	<b>\$1</b>	<b>\$1,033,671,164</b>	<b>\$10,922</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$404,504,581	\$4,309	\$0	\$0	\$0	\$0	\$68,094	\$1	\$0	\$0	\$404,572,675	\$4,310
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$233,150,180	\$2,484	\$0	\$0	\$0	\$0	\$51,151	\$1	\$0	\$0	\$233,201,331	\$2,484
Total Added Needs Programs (function 12x)	\$100,455,093	\$1,070	\$0	\$0	\$0	\$0	\$439,360	\$5	\$0	\$0	\$100,894,453	\$1,075
Salaries for Added Needs (object 1xxx + function 12x)	\$58,076,234	\$619	\$0	\$0	\$0	\$0	\$294,020	\$3	\$0	\$0	\$58,370,254	\$622
Total Adult Education (function 13x)	\$5,290,901	\$6,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290,901	\$6,867
Salaries for Adult Education (object 1xxx + function 13x)	\$2,506,093	\$3,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506,093	\$3,253
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$156,172,408	\$1,650	\$0	\$0	\$0	\$0	\$154,413	\$2	\$0	\$0	\$156,326,821	\$1,652
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$293,732,507	\$3,104	\$0	\$0	\$0	\$0	\$345,171	\$4	\$0	\$0	\$294,077,678	\$3,107
<b>Total Instruction (function 1xx)</b>	<b>\$510,250,575</b>	<b>\$5,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,454</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,758,029</b>	<b>\$5,397</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$37,357,046	\$395	\$0	\$0	\$0	\$0	\$231,728	\$2	\$0	\$0	\$37,588,774	\$397
Salaries for Pupil Services (object 1xxx + function 21x)	\$21,134,886	\$223	\$0	\$0	\$0	\$0	\$162,959	\$2	\$0	\$0	\$21,297,845	\$225
Total Instructional Staff Services (function 22x)	\$24,227,398	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,227,398	\$256
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$11,215,663	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,215,663	\$119
Total School Adm. (function 24x)	\$52,059,352	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,059,352	\$550
Salaries for School Adm. (object 1xxx + function 24x)	\$28,471,727	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,471,727	\$301
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$113,643,796</b>	<b>\$1,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,728</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,875,524</b>	<b>\$1,203</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$21,468,156	\$227	\$0	\$0	\$0	\$0	\$5,320	\$0	\$0	\$0	\$21,473,476	\$227
Salaries for General Adm. (object 1xxx + function 23x)	\$7,180,108	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,180,108	\$76
Total Business Administration (function 25x)	\$14,231,235	\$150	\$1,515,455	\$16	\$256,885	\$3	\$41,528	\$0	\$0	\$0	\$16,045,103	\$170
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,532,648	\$58	\$0	\$0	\$0	\$0	\$30,278	\$0	\$0	\$0	\$5,562,926	\$59
Total Facilities Acquisition (function 45x)	\$158,435	\$2	\$0	\$0	\$6,457,478	\$68	\$13,292	\$0	\$0	\$0	\$6,629,205	\$70
Total Operations and Maintenance (function 26x)	\$75,920,125	\$802	\$0	\$0	\$145,153	\$2	\$203,751	\$2	\$0	\$0	\$76,269,029	\$806
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$15,561,747	\$164	\$0	\$0	\$0	\$0	\$46,341	\$0	\$0	\$0	\$15,608,088	\$165
Total Transportation (function 27x)	\$34,562,602	\$365	\$0	\$0	\$0	\$0	\$23,294	\$0	\$0	\$0	\$34,585,896	\$365
Salaries for Transportation (object 1xxx + function 27x)	\$15,318,812	\$162	\$0	\$0	\$0	\$0	\$11,956	\$0	\$0	\$0	\$15,330,768	\$162
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$12,428,291	\$131	\$0	\$0	\$20,743	\$0	\$36,957,417	\$390	\$87,854	\$1	\$49,494,305	\$523
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,200,138	\$44	\$0	\$0	\$0	\$0	\$9,001,909	\$95	\$0	\$0	\$13,202,047	\$139
School Athletic Programs (function 293)	\$16,395,705	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,395,705	\$173
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$158,768,845</b>	<b>\$1,678</b>	<b>\$1,515,455</b>	<b>\$16</b>	<b>\$6,880,259</b>	<b>\$73</b>	<b>\$37,244,602</b>	<b>\$394</b>	<b>\$87,854</b>	<b>\$1</b>	<b>\$204,497,015</b>	<b>\$2,161</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$272,412,640</b>	<b>\$2,878</b>	<b>\$1,515,455</b>	<b>\$16</b>	<b>\$6,880,259</b>	<b>\$73</b>	<b>\$37,476,330</b>	<b>\$396</b>	<b>\$87,854</b>	<b>\$1</b>	<b>\$318,372,538</b>	<b>\$3,364</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$60,096,993	\$635	\$0	\$0	\$0	\$0	\$4,590,478	\$49	\$0	\$0	\$64,687,471	\$683
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$108,615,729	\$1,148	\$0	\$0	\$0	\$0	\$9,253,442	\$98	\$0	\$0	\$117,869,171	\$1,245
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$782,663,215</b>	<b>\$8,270</b>	<b>\$1,515,455</b>	<b>\$16</b>	<b>\$6,880,259</b>	<b>\$73</b>	<b>\$37,983,784</b>	<b>\$401</b>	<b>\$87,854</b>	<b>\$1</b>	<b>\$829,130,567</b>	<b>\$8,761</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$402,348,237	\$4,251	\$0	\$0	\$0	\$0	\$9,598,613	\$101	\$0	\$0	\$411,946,850	\$4,353
Community Service Activities (function 3xx)	\$5,710,634	\$60	\$0	\$0	\$0	\$0	\$6,170,247	\$65	\$0	\$0	\$11,880,881	\$126
Capital Outlay (object 6xx)	\$13,247,130	\$140	\$0	\$0	\$92,327,498	\$976	\$781,865	\$8	\$0	\$0	\$106,356,493	\$1,124
<b>Total Exp Before Transfers</b>	<b>\$801,620,979</b>	<b>\$8,470</b>	<b>\$1,515,455</b>	<b>\$16</b>	<b>\$99,207,757</b>	<b>\$1,048</b>	<b>\$44,935,895</b>	<b>\$475</b>	<b>\$87,854</b>	<b>\$1</b>	<b>\$947,367,940</b>	<b>\$10,010</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$59,855	\$1	\$0	\$0	\$0	\$0	\$38,250	\$0	\$0	\$0	\$98,105	\$1
Debt (function 51x)	\$2,515,785	\$27	\$188,726,202	\$1,994	\$73,465	\$1	\$15,237	\$0	\$0	\$0	\$191,330,689	\$2,022
Transfers To Other Funds (function 6xx)	\$5,425,938	\$57	\$3,511,212	\$37	\$320,418	\$3	\$2,738,543	\$29	\$0	\$0	\$11,996,111	\$127
Other Transactions (function 43x, 44x, 49x)	\$181,879	\$2	\$126,871	\$1	\$0	\$0	\$159	\$0	\$12,968	\$0	\$321,877	\$3
<b>Total Outgoing Transfers</b>	<b>\$8,123,602</b>	<b>\$86</b>	<b>\$192,364,284</b>	<b>\$2,033</b>	<b>\$393,882</b>	<b>\$4</b>	<b>\$2,753,939</b>	<b>\$29</b>	<b>\$12,968</b>	<b>\$0</b>	<b>\$203,648,675</b>	<b>\$2,152</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$809,744,581</b>	<b>\$8,556</b>	<b>\$193,879,740</b>	<b>\$2,049</b>	<b>\$99,601,639</b>	<b>\$1,052</b>	<b>\$47,689,835</b>	<b>\$504</b>	<b>\$100,822</b>	<b>\$1</b>	<b>\$1,151,016,617</b>	<b>\$12,162</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	104,967											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$282,958,480	\$2,696	\$34,749,591	\$331	\$42,738,185	\$407	\$13,010,333	\$124	\$5,052,135	\$48	\$378,508,724	\$3,606
Total Liabilities (mc 4xx)	\$180,808,323	\$1,723	\$4,467,370	\$43	\$4,106,803	\$39	\$5,052,263	\$48	\$626,345	\$6	\$195,061,104	\$1,858
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$102,150,157</b>	<b>\$973</b>	<b>\$30,282,222</b>	<b>\$288</b>	<b>\$38,631,383</b>	<b>\$368</b>	<b>\$7,958,070</b>	<b>\$76</b>	<b>\$4,425,790</b>	<b>\$42</b>	<b>\$183,447,622</b>	<b>\$1,748</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$157,376,995	\$1,499	\$92,596,120	\$882	\$5,514,811	\$53	\$18,211,516	\$174	\$350,618	\$3	\$274,050,060	\$2,611
Other Political Subdivisions (mc 2xx)	\$1,589,188	\$15	\$0	\$0	\$0	\$0	\$116,007	\$1	\$0	\$0	\$1,705,195	\$16
State Sources (mc 3xx)	\$650,091,939	\$6,193	\$3,881,867	\$37	\$0	\$0	\$1,878,334	\$18	\$0	\$0	\$655,852,140	\$6,248
Federal Sources (mc 4xx)	\$51,710,213	\$493	\$2,249,775	\$21	\$113,821	\$1	\$29,779,662	\$284	\$0	\$0	\$83,853,471	\$799
<b>Total Revenues Before Transfers</b>	<b>\$860,768,335</b>	<b>\$8,200</b>	<b>\$98,727,762</b>	<b>\$941</b>	<b>\$5,628,633</b>	<b>\$54</b>	<b>\$49,985,520</b>	<b>\$476</b>	<b>\$350,618</b>	<b>\$3</b>	<b>\$1,015,460,868</b>	<b>\$9,674</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$30,786,385	\$293	\$0	\$0	\$0	\$0	\$119,082	\$1	\$0	\$0	\$30,905,467	\$294
Other Schools Outside of State (mc 52x)	\$0,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
Transfers from Other Funds (mc 6xx)	\$1,124,137	\$11	\$2,460,862	\$23	\$1,038,899	\$10	\$819,888	\$8	\$0	\$0	\$5,443,786	\$52
Other Transactions (mc 54x, 55x, 59x)	\$2,026,064	\$19	\$66,244,442	\$631	\$18,457,340	\$176	\$49,442	\$0	\$0	\$0	\$86,777,288	\$827
<b>Total Incoming Transfers</b>	<b>\$3,150,206</b>	<b>\$30</b>	<b>\$68,705,305</b>	<b>\$655</b>	<b>\$19,496,239</b>	<b>\$186</b>	<b>\$869,330</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,221,080</b>	<b>\$879</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$863,918,541</b>	<b>\$8,230</b>	<b>\$167,433,066</b>	<b>\$1,595</b>	<b>\$25,124,871</b>	<b>\$239</b>	<b>\$50,854,849</b>	<b>\$484</b>	<b>\$350,618</b>	<b>\$3</b>	<b>\$1,107,681,945</b>	<b>\$10,553</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$460,078,900	\$4,407	\$0	\$0	\$0	\$0	\$723,691	\$7	\$0	\$0	\$460,802,591	\$4,414
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$277,424,858	\$2,657	\$0	\$0	\$0	\$0	\$308,201	\$3	\$0	\$0	\$277,733,059	\$2,660
Total Added Needs Programs (function 12x)	\$117,175,443	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,175,443	\$1,122
Salaries for Added Needs (object 1xxx + function 12x)	\$69,221,667	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,221,667	\$663
Total Adult Education (function 13x)	\$1,962,857	\$3,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,962,857	\$3,481
Salaries for Adult Education (object 1xxx + function 13x)	\$1,018,531	\$1,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,531	\$1,806
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$184,251,587	\$1,755	\$0	\$0	\$0	\$0	\$10,297	\$0	\$0	\$0	\$184,261,884	\$1,755
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$347,665,056	\$3,312	\$0	\$0	\$0	\$0	\$308,201	\$3	\$0	\$0	\$347,973,257	\$3,315
<b>Total Instruction (function 1xx)</b>	<b>\$579,217,199</b>	<b>\$5,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,691</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,940,890</b>	<b>\$5,525</b>
<b>Instructional Support Services</b>												
Total Pupil Services (function 21x)	\$36,825,462	\$351	\$0	\$0	\$0	\$0	\$153,889	\$1	\$0	\$0	\$36,979,351	\$352
Salaries for Pupil Services (object 1xxx + function 21x)	\$22,003,032	\$210	\$0	\$0	\$0	\$0	\$111,669	\$1	\$0	\$0	\$22,114,701	\$211
Total Instructional Staff Services (function 22x)	\$24,916,156	\$237	\$0	\$0	\$0	\$0	\$769	\$0	\$0	\$0	\$24,916,925	\$237
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$10,997,620	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,997,620	\$105
Total School Adm. (function 24x)	\$58,819,925	\$560	\$0	\$0	\$0	\$0	\$2,759	\$0	\$0	\$0	\$58,822,684	\$560
Salaries for School Adm. (object 1xxx + function 24x)	\$34,355,605	\$327	\$0	\$0	\$0	\$0	\$1,930	\$0	\$0	\$0	\$34,357,535	\$327
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$120,561,543</b>	<b>\$1,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,416</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,718,959</b>	<b>\$1,150</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$21,574,911	\$206	\$0	\$0	\$0	\$0	\$4,002	\$0	\$0	\$0	\$21,578,913	\$206
Salaries for General Adm. (object 1xxx + function 23x)	\$9,915,535	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,915,535	\$94
Total Business Administration (function 25x)	\$21,557,048	\$205	\$1,099,360	\$10	\$169,946	\$2	\$57,972	\$1	\$21,873	\$0	\$22,906,199	\$218
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,038,483	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,038,483	\$67
Total Facilities Acquisition (function 45x)	\$53,599	\$1	\$0	\$0	\$13,965,429	\$133	\$0	\$0	\$0	\$0	\$14,019,028	\$134
Total Operations and Maintenance (function 26x)	\$83,980,663	\$800	\$0	\$0	\$286,249	\$3	\$237,984	\$2	\$0	\$0	\$84,504,896	\$805
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$20,077,375	\$191	\$0	\$0	\$0	\$0	\$86,497	\$1	\$0	\$0	\$20,163,872	\$192
Total Transportation (function 27x)	\$40,431,248	\$385	\$0	\$0	\$13,470	\$0	\$8,601	\$0	\$0	\$0	\$40,453,319	\$385
Salaries for Transportation (object 1xxx + function 27x)	\$16,115,697	\$154	\$0	\$0	\$0	\$0	\$2,216	\$0	\$0	\$0	\$16,117,913	\$154
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$13,496,131	\$129	\$0	\$0	\$95,679	\$1	\$43,743,682	\$417	\$370,237	\$4	\$57,705,729	\$550
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,070,835	\$39	\$0	\$0	\$0	\$0	\$9,156,066	\$87	\$0	\$0	\$13,226,901	\$126
School Athletic Programs (function 293)	\$16,953,115	\$162	\$0	\$0	\$0	\$0	\$671,367	\$6	\$0	\$0	\$17,624,482	\$168
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$181,093,599	\$1,725	\$1,099,360	\$10	\$14,530,774	\$138	\$44,052,241	\$420	\$392,110	\$4	\$241,168,084	\$2,298
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$301,655,142	\$2,874	\$1,099,360	\$10	\$14,530,774	\$138	\$44,209,657	\$421	\$392,110	\$4	\$361,887,043	\$3,448
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$70,059,025	\$667	\$0	\$0	\$0	\$0	\$4,715,750	\$45	\$0	\$0	\$74,774,775	\$712
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$124,574,182	\$1,187	\$0	\$0	\$0	\$0	\$9,358,378	\$89	\$0	\$0	\$133,932,560	\$1,276
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$880,872,341	\$8,392	\$1,099,360	\$10	\$14,530,774	\$138	\$44,933,349	\$428	\$392,110	\$4	\$941,827,934	\$8,973
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$472,239,239	\$4,499	\$0	\$0	\$0	\$0	\$9,666,579	\$92	\$0	\$0	\$481,905,818	\$4,591
Community Service Activities (function 3xx)	\$5,842,894	\$56	\$0	\$0	\$0	\$0	\$3,407,931	\$32	\$66,414	\$1	\$9,317,239	\$89
Capital Outlay (object 6xx)	\$7,663,303	\$73	\$0	\$0	\$39,584,601	\$377	\$836,977	\$8	\$0	\$0	\$48,084,881	\$458
<b>Total Exp Before Transfers</b>	\$894,378,538	\$8,521	\$1,099,360	\$10	\$54,115,374	\$516	\$49,178,256	\$469	\$458,524	\$4	\$999,230,052	\$9,519
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$244,049	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$10,283	\$0	\$254,332	\$2
Debt (function 51x)	\$6,394,131	\$61	\$166,199,588	\$1,583	\$1,101,360	\$10	\$17,207	\$0	\$0	\$0	\$173,712,286	\$1,655
Transfers To Other Funds (function 6xx)	\$3,359,406	\$32	\$501,790	\$5	\$556,548	\$5	\$1,030,099	\$10	\$0	\$0	\$5,447,843	\$52
Other Transactions (function 43x, 44x, 49x)	\$618,006	\$6	\$7,573	\$0	\$0	\$0	\$26,502	\$0	\$0	\$0	\$652,081	\$6
<b>Total Outgoing Transfers</b>	\$10,371,543	\$99	\$166,708,951	\$1,588	\$1,657,908	\$16	\$1,073,809	\$10	\$10	\$0	\$179,812,211	\$1,713
<b>Total Exp., Outgoing Transfers</b>	\$904,750,082	\$8,619	\$167,808,311	\$1,599	\$55,773,282	\$531	\$50,252,065	\$479	\$458,524	\$4	\$1,179,042,264	\$11,232

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	129,237											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$373,021,667	\$2,886	\$61,712,264	\$478	\$79,227,756	\$613	\$14,556,780	\$113	\$2,560,325	\$20	\$531,078,792	\$4,109
Total Liabilities (mc 4xx)	\$254,035,681	\$1,966	\$2,850,295	\$22	\$9,112,096	\$71	\$4,678,561	\$36	\$490,348	\$4	\$271,166,981	\$2,098
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$118,985,986</b>	<b>\$921</b>	<b>\$58,861,969</b>	<b>\$455</b>	<b>\$70,115,660</b>	<b>\$543</b>	<b>\$9,878,219</b>	<b>\$76</b>	<b>\$2,069,977</b>	<b>\$16</b>	<b>\$259,911,811</b>	<b>\$2,011</b>

**Revenues**

Local Sources (mc 1xx)	\$172,210,401	\$1,333	\$95,280,192	\$737	\$8,085,176	\$63	\$18,898,825	\$146	\$281,717	\$2	\$294,756,311	\$2,281
Other Political Subdivisions (mc 2xx)	\$647,047	\$5	\$0	\$0	\$0	\$0	\$29,297	\$0	\$0	\$0	\$676,344	\$5
State Sources (mc 3xx)	\$830,549,078	\$6,427	\$2,485,971	\$19	\$0	\$0	\$3,351,340	\$26	\$0	\$0	\$836,386,389	\$6,472
Federal Sources (mc 4xx)	\$72,043,098	\$557	\$1,245,035	\$10	\$0	\$0	\$42,083,548	\$326	\$0	\$0	\$115,371,681	\$893
<b>Total Revenues Before Transfers</b>	<b>\$1,075,449,625</b>	<b>\$8,322</b>	<b>\$99,011,198</b>	<b>\$766</b>	<b>\$8,085,176</b>	<b>\$63</b>	<b>\$64,363,011</b>	<b>\$498</b>	<b>\$281,717</b>	<b>\$2</b>	<b>\$1,247,190,727</b>	<b>\$9,650</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$28,931,508	\$224	\$0	\$0	\$0	\$0	\$174,406	\$1	\$0	\$0	\$29,105,914	\$225
Transfers from Other Funds (mc 6xx)	\$1,237,075	\$10	\$21,738,756	\$168	\$6,287,469	\$49	\$1,700,375	\$13	\$0	\$0	\$30,963,675	\$240
Other Transactions (mc 54x, 55x, 59x)	\$5,166,113	\$40	\$92,738,112	\$718	\$32,563,544	\$252	\$17,343	\$0	\$0	\$0	\$130,485,112	\$1,010
<b>Total Incoming Transfers</b>	<b>\$6,403,188</b>	<b>\$50</b>	<b>\$114,476,868</b>	<b>\$886</b>	<b>\$38,851,013</b>	<b>\$301</b>	<b>\$1,717,717</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,448,786</b>	<b>\$1,249</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$1,081,852,813</b>	<b>\$8,371</b>	<b>\$213,488,066</b>	<b>\$1,652</b>	<b>\$46,936,188</b>	<b>\$363</b>	<b>\$66,080,728</b>	<b>\$511</b>	<b>\$281,717</b>	<b>\$2</b>	<b>\$1,408,639,512</b>	<b>\$10,900</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$549,358,219	\$4,277	\$0	\$0	\$10,451	\$0	\$1,193,928	\$9	\$5,023	\$0	\$550,567,621	\$4,286
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$295,990,381	\$2,304	\$0	\$0	\$0	\$0	\$582,134	\$5	\$0	\$0	\$296,572,515	\$2,309
Total Added Needs Programs (function 12x)	\$135,243,248	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,243,248	\$1,053
Salaries for Added Needs (object 1xxx + function 12x)	\$73,445,948	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,445,948	\$572
Total Adult Education (function 13x)	\$4,103,990	\$5,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,103,990	\$5,538
Salaries for Adult Education (object 1xxx + function 13x)	\$2,186,266	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186,266	\$2,950
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$200,658,583	\$1,553	\$0	\$0	\$0	\$0	\$141,782	\$1	\$0	\$0	\$200,800,365	\$1,554
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$371,622,594	\$2,876	\$0	\$0	\$0	\$0	\$582,134	\$5	\$0	\$0	\$372,204,728	\$2,880
<b>Total Instruction (function 1xx)</b>	<b>\$688,705,458</b>	<b>\$5,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,451</b>	<b>\$0</b>	<b>\$1,193,928</b>	<b>\$9</b>	<b>\$5,023</b>	<b>\$0</b>	<b>\$689,914,860</b>	<b>\$5,338</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$42,022,003	\$325	\$0	\$0	\$0	\$0	\$146,860	\$1	\$0	\$0	\$42,168,863	\$326
Salaries for Pupil Services (object 1xxx + function 21x)	\$21,366,144	\$165	\$0	\$0	\$0	\$0	\$101,438	\$1	\$0	\$0	\$21,467,582	\$166
Total Instructional Staff Services (function 22x)	\$34,848,588	\$270	\$0	\$0	\$0	\$0	\$58,908	\$0	\$0	\$0	\$34,907,496	\$270
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$11,563,965	\$89	\$0	\$0	\$0	\$0	\$41,364	\$0	\$0	\$0	\$11,605,329	\$90
Total School Adm. (function 24x)	\$68,784,407	\$532	\$0	\$0	\$0	\$0	\$153,690	\$1	\$0	\$0	\$68,938,097	\$533
Salaries for School Adm. (object 1xxx + function 24x)	\$35,274,234	\$273	\$0	\$0	\$0	\$0	\$81,498	\$1	\$0	\$0	\$35,355,732	\$274
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$145,654,998</b>	<b>\$1,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,457</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,014,455</b>	<b>\$1,130</b>



	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$42,220,457	\$327	\$0	\$0	\$0	\$0	\$6,050	\$0	\$0	\$0	\$42,226,507	\$327
Salaries for General Adm. (object 1xxx + function 23x)	\$12,862,835	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,862,835	\$100
Total Business Administration (function 25x)	\$31,018,549	\$240	\$5,634,058	\$44	\$173,071	\$1	\$116,801	\$1	\$9,690	\$0	\$36,952,169	\$286
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,324,935	\$57	\$0	\$0	\$0	\$0	\$54,929	\$0	\$0	\$0	\$7,379,864	\$57
Total Facilities Acquisition (function 45x)	\$121,440	\$1	\$0	\$0	\$7,214,655	\$56	\$0	\$0	\$0	\$0	\$7,336,095	\$57
Total Operations and Maintenance (function 26x)	\$111,202,774	\$860	\$0	\$0	\$875,244	\$7	\$389,674	\$3	\$0	\$0	\$112,467,692	\$870
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$22,901,417	\$177	\$0	\$0	\$0	\$0	\$23,013	\$0	\$0	\$0	\$22,924,430	\$177
Total Transportation (function 27x)	\$48,009,864	\$371	\$0	\$0	\$0	\$0	\$62,296	\$0	\$0	\$0	\$48,072,160	\$372
Salaries for Transportation (object 1xxx + function 27x)	\$18,674,290	\$145	\$0	\$0	\$0	\$0	\$30,815	\$0	\$0	\$0	\$18,705,105	\$145
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$17,478,832	\$135	\$0	\$0	\$11,016	\$0	\$58,554,712	\$453	\$178,087	\$1	\$76,222,647	\$590
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,665,975	\$36	\$0	\$0	\$0	\$0	\$11,231,261	\$87	\$0	\$0	\$15,897,236	\$123
School Athletic Programs (function 293)	\$21,235,215	\$164	\$0	\$0	\$0	\$0	\$700,544	\$5	\$0	\$0	\$21,935,759	\$170
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$250,051,915	\$1,935	\$5,634,058	\$44	\$8,273,985	\$64	\$59,129,534	\$458	\$187,777	\$1	\$323,277,269	\$2,501
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$395,706,914	\$3,062	\$5,634,058	\$44	\$8,273,985	\$64	\$59,488,991	\$460	\$187,777	\$1	\$469,291,725	\$3,631
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$75,001,889	\$580	\$0	\$0	\$0	\$0	\$6,012,616	\$47	\$500	\$0	\$81,015,005	\$627
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$134,633,794	\$1,042	\$0	\$0	\$0	\$0	\$11,564,318	\$89	\$0	\$0	\$146,198,112	\$1,131
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$1,084,412,371	\$8,391	\$5,634,058	\$44	\$8,284,436	\$64	\$60,682,919	\$470	\$192,801	\$1	\$1,159,206,585	\$8,970
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$506,256,388	\$3,917	\$0	\$0	\$0	\$0	\$12,146,452	\$94	\$0	\$0	\$518,402,840	\$4,011
Community Service Activities (function 3xx)	\$7,435,056	\$58	\$0	\$0	\$0	\$0	\$1,948,906	\$15	\$1,600	\$0	\$9,385,562	\$73
Capital Outlay (object 6xxx)	\$14,920,331	\$115	\$0	\$0	\$39,288,238	\$304	\$1,436,025	\$11	\$0	\$0	\$55,644,594	\$431
<b>Total Exp Before Transfers</b>	\$1,106,767,758	\$8,564	\$5,634,058	\$44	\$47,572,674	\$368	\$64,067,851	\$496	\$194,401	\$2	\$1,224,236,742	\$9,473
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$692,604	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,604	\$5
Debt (function 51x)	\$5,798,457	\$45	\$198,981,954	\$1,540	\$731,454	\$6	\$0	\$0	\$320	\$0	\$205,512,185	\$1,590
Transfers To Other Funds (function 6xx)	\$20,134,257	\$156	\$7,122,108	\$55	\$2,490,691	\$19	\$1,220,659	\$9	\$0	\$0	\$30,967,715	\$240
Other Transactions (function 43x, 44x, 49x)	\$2,133,888	\$17	\$2,255,172	\$17	\$3,844	\$0	\$39,168	\$0	\$126,894	\$1	\$4,558,966	\$35
<b>Total Outgoing Transfers</b>	\$28,066,602	\$217	\$208,359,233	\$1,612	\$3,225,989	\$25	\$1,259,828	\$10	\$127,214	\$1	\$241,038,866	\$1,865
<b>Total Exp., Outgoing Transfers</b>	\$1,134,834,360	\$8,781	\$213,993,291	\$1,656	\$50,798,664	\$393	\$65,327,678	\$505	\$321,614	\$2	\$1,465,275,607	\$11,338

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	120,735											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$346,114,910	\$2,867	\$37,562,691	\$311	\$70,614,551	\$585	\$12,631,024	\$105	\$8,998,892	\$75	\$475,922,068	\$3,942
Total Liabilities (mc 4xx)	\$198,874,295	\$1,647	\$3,348,574	\$28	\$8,349,902	\$69	\$2,987,838	\$25	\$853,635	\$7	\$214,414,244	\$1,776
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$147,240,614</b>	<b>\$1,220</b>	<b>\$34,214,117</b>	<b>\$283</b>	<b>\$62,264,649</b>	<b>\$516</b>	<b>\$9,643,186</b>	<b>\$80</b>	<b>\$8,145,257</b>	<b>\$67</b>	<b>\$261,507,823</b>	<b>\$2,166</b>

**Revenues**

Local Sources (mc 1xx)	\$200,132,699	\$1,658	\$67,994,967	\$563	\$6,901,873	\$57	\$13,553,017	\$112	\$354,753	\$3	\$288,937,309	\$2,393
Other Political Subdivisions (mc 2xx)	\$3,769,191	\$31	\$0	\$0	\$1,268	\$0	\$334,176	\$3	\$0	\$0	\$4,104,635	\$34
State Sources (mc 3xx)	\$777,562,194	\$6,440	\$1,056,787	\$9	\$116,530	\$1	\$2,076,428	\$17	\$0	\$0	\$780,811,939	\$6,467
Federal Sources (mc 4xx)	\$77,480,604	\$642	\$1,881,885	\$16	\$1,890	\$0	\$38,574,724	\$320	\$0	\$0	\$117,939,103	\$977
<b>Total Revenues Before Transfers</b>	<b>\$1,058,944,688</b>	<b>\$8,771</b>	<b>\$70,933,639</b>	<b>\$588</b>	<b>\$7,021,560</b>	<b>\$58</b>	<b>\$54,538,345</b>	<b>\$452</b>	<b>\$354,753</b>	<b>\$3</b>	<b>\$1,191,792,985</b>	<b>\$9,871</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$19,909,689	\$165	\$0	\$0	\$0	\$0	\$182,647	\$2	\$0	\$0	\$20,092,336	\$166
Other Schools Outside of State (mc 52x)	\$0,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Transfers from Other Funds (mc 6xx)	\$2,590,277	\$21	\$11,743,992	\$97	\$17,171,351	\$142	\$3,552,414	\$29	\$0	\$0	\$35,058,034	\$290
Other Transactions (mc 54x, 55x, 59x)	\$3,208,669	\$27	\$49,827,003	\$413	\$27,983,303	\$232	\$45,229	\$0	\$15,155	\$0	\$81,079,359	\$672
<b>Total Incoming Transfers</b>	<b>\$5,799,447</b>	<b>\$48</b>	<b>\$61,570,995</b>	<b>\$510</b>	<b>\$45,154,654</b>	<b>\$374</b>	<b>\$3,597,643</b>	<b>\$30</b>	<b>\$15,155</b>	<b>\$0</b>	<b>\$116,137,894</b>	<b>\$962</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$1,064,744,135</b>	<b>\$8,819</b>	<b>\$132,504,634</b>	<b>\$1,097</b>	<b>\$52,176,214</b>	<b>\$432</b>	<b>\$58,135,987</b>	<b>\$482</b>	<b>\$369,908</b>	<b>\$3</b>	<b>\$1,307,930,878</b>	<b>\$10,833</b>

**Expenditures**

**Instruction**

Total Basic Programs (function 11x, 291, 293)	\$482,279,502	\$4,023	\$0	\$0	\$0	\$0	\$440,646	\$4	\$17,029	\$0	\$482,737,177	\$4,027
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$206,114,504	\$1,719	\$0	\$0	\$0	\$0	\$176,565	\$1	\$0	\$0	\$206,291,069	\$1,721
Total Added Needs Programs (function 12x)	\$132,984,150	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,984,150	\$1,104
Salaries for Added Needs (object 1xxx + function 12x)	\$50,870,809	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,870,809	\$422
Total Adult Education (function 13x)	\$861,099	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861,099	\$3,800
Salaries for Adult Education (object 1xxx + function 13x)	\$476,324	\$2,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,324	\$2,102
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$143,013,610	\$1,185	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$143,013,701	\$1,185
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$257,461,637	\$2,132	\$0	\$0	\$0	\$0	\$176,565	\$1	\$0	\$0	\$257,638,202	\$2,134
<b>Total Instruction (function 1xx)</b>	<b>\$616,124,751</b>	<b>\$5,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,646</b>	<b>\$4</b>	<b>\$17,029</b>	<b>\$0</b>	<b>\$616,582,426</b>	<b>\$5,107</b>

**Instructional Support Services**

Total Pupil Services (function 21x)	\$33,051,776	\$274	\$0	\$0	\$0	\$0	\$27,213	\$0	\$0	\$0	\$33,078,989	\$274
Salaries for Pupil Services (object 1xxx + function 21x)	\$12,393,848	\$103	\$0	\$0	\$0	\$0	\$20,371	\$0	\$0	\$0	\$12,414,219	\$103
Total Instructional Staff Services (function 22x)	\$39,271,632	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,271,632	\$325
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$6,526,077	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,526,077	\$54
Total School Adm. (function 24x)	\$70,659,206	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,659,206	\$585
Salaries for School Adm. (object 1xxx + function 24x)	\$25,189,356	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,189,356	\$209
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$142,982,615</b>	<b>\$1,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,009,828</b>	<b>\$1,185</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$63,921,888	\$529	\$0	\$0	\$0	\$0	\$2,278	\$0	\$0	\$0	\$63,924,166	\$529
Salaries for General Adm. (object 1xxx + function 23x)	\$12,272,301	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,272,301	\$102
Total Business Administration (function 25x)	\$25,749,614	\$213	\$1,730,851	\$14	\$199,030	\$2	\$7,345	\$0	\$15	\$0	\$27,686,855	\$229
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,385,083	\$45	\$0	\$0	\$0	\$0	\$1,219	\$0	\$0	\$0	\$5,386,302	\$45
Total Facilities Acquisition (function 45x)	\$20,016	\$0	\$0	\$0	\$2,101,098	\$17	\$0	\$0	\$188,568	\$2	\$2,309,682	\$19
Total Operations and Maintenance (function 26x)	\$129,551,371	\$1,073	\$0	\$0	\$1,526,178	\$13	\$467,088	\$4	\$0	\$0	\$131,544,637	\$1,090
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$14,843,847	\$123	\$0	\$0	\$0	\$0	\$95,057	\$1	\$0	\$0	\$14,938,904	\$124
Total Transportation (function 27x)	\$35,615,711	\$295	\$0	\$0	\$13,088	\$0	\$9,721	\$0	\$0	\$0	\$35,638,520	\$295
Salaries for Transportation (object 1xxx + function 27x)	\$12,913,803	\$107	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$12,913,844	\$107
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$22,993,990	\$190	\$0	\$0	\$272,706	\$2	\$51,205,929	\$424	\$214,830	\$2	\$74,687,455	\$619
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$2,448,280	\$20	\$0	\$0	\$0	\$0	\$7,893,216	\$65	\$0	\$0	\$10,341,496	\$86
School Athletic Programs (function 293)	\$16,954,469	\$140	\$0	\$0	\$0	\$0	\$438,061	\$4	\$0	\$0	\$17,392,530	\$144
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$277,852,589</b>	<b>\$2,301</b>	<b>\$1,730,851</b>	<b>\$14</b>	<b>\$4,112,100</b>	<b>\$34</b>	<b>\$51,692,361</b>	<b>\$428</b>	<b>\$403,413</b>	<b>\$3</b>	<b>\$335,791,314</b>	<b>\$2,781</b>
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	<b>\$420,835,204</b>	<b>\$3,486</b>	<b>\$1,730,851</b>	<b>\$14</b>	<b>\$4,112,100</b>	<b>\$34</b>	<b>\$51,719,574</b>	<b>\$428</b>	<b>\$403,413</b>	<b>\$3</b>	<b>\$478,801,142</b>	<b>\$3,966</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$51,819,119	\$429	\$0	\$0	\$0	\$0	\$4,311,339	\$36	\$0	\$0	\$56,130,458	\$465
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$91,972,595	\$762	\$0	\$0	\$0	\$0	\$8,009,905	\$66	\$0	\$0	\$99,982,500	\$828
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,036,959,955</b>	<b>\$8,589</b>	<b>\$1,730,851</b>	<b>\$14</b>	<b>\$4,112,100</b>	<b>\$34</b>	<b>\$52,160,220</b>	<b>\$432</b>	<b>\$420,442</b>	<b>\$3</b>	<b>\$1,095,383,568</b>	<b>\$9,073</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$349,434,232	\$2,894	\$0	\$0	\$0	\$0	\$8,186,470	\$68	\$0	\$0	\$357,620,702	\$2,962
Community Service Activities (function 3xx)	\$4,654,154	\$39	\$0	\$0	\$0	\$0	\$2,671,592	\$22	\$2,929	\$0	\$7,328,675	\$61
Capital Outlay (object 6xxx)	\$17,070,747	\$141	\$0	\$0	\$68,979,062	\$571	\$620,295	\$5	\$309,668	\$3	\$86,979,772	\$720
<b>Total Exp Before Transfers</b>	<b>\$1,058,684,856</b>	<b>\$8,769</b>	<b>\$1,730,851</b>	<b>\$14</b>	<b>\$73,091,162</b>	<b>\$605</b>	<b>\$55,452,107</b>	<b>\$459</b>	<b>\$733,039</b>	<b>\$6</b>	<b>\$1,189,692,015</b>	<b>\$9,854</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$9,562,588	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,562,588	\$79
Debt (function 51x)	\$5,692,603	\$47	\$112,240,417	\$930	\$2,321,042	\$19	\$12,368	\$0	\$0	\$0	\$120,266,430	\$996
Transfers To Other Funds (function 6xx)	\$15,544,094	\$129	\$15,710,314	\$130	\$3,059,868	\$25	\$822,173	\$7	\$0	\$0	\$35,136,449	\$291
Other Transactions (function 43x, 44x, 49x)	\$411,074	\$3	\$8,327,439	\$69	\$221,502	\$2	\$23,641	\$0	\$9,800	\$0	\$8,993,456	\$74
<b>Total Outgoing Transfers</b>	<b>\$21,647,771</b>	<b>\$179</b>	<b>\$136,278,170</b>	<b>\$1,129</b>	<b>\$5,602,413</b>	<b>\$46</b>	<b>\$858,182</b>	<b>\$7</b>	<b>\$9,800</b>	<b>\$0</b>	<b>\$164,396,336</b>	<b>\$1,362</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,080,332,627</b>	<b>\$8,948</b>	<b>\$138,009,021</b>	<b>\$1,143</b>	<b>\$78,693,575</b>	<b>\$652</b>	<b>\$56,310,288</b>	<b>\$466</b>	<b>\$742,839</b>	<b>\$6</b>	<b>\$1,354,088,350</b>	<b>\$11,215</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	56,589											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$177,451,727	\$3,136	\$21,995,151	\$389	\$14,988,719	\$265	\$5,218,255	\$92	\$2,027,621	\$36	\$221,681,473	\$3,917
Total Liabilities (mc 4xx)	\$78,429,145	\$1,386	\$538,772	\$10	\$4,898,811	\$87	\$2,688,279	\$48	\$195,126	\$3	\$86,750,133	\$1,533
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$99,022,581</b>	<b>\$1,750</b>	<b>\$21,456,380</b>	<b>\$379</b>	<b>\$10,089,908</b>	<b>\$178</b>	<b>\$2,529,976</b>	<b>\$45</b>	<b>\$1,832,495</b>	<b>\$32</b>	<b>\$134,931,340</b>	<b>\$2,384</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$100,569,817	\$1,777	\$20,901,306	\$369	\$2,405,202	\$43	\$4,010,135	\$71	\$668,587	\$12	\$128,555,047	\$2,272
Other Political Subdivisions (mc 2xx)	\$406,305	\$7	\$0	\$0	\$0	\$0	\$12,813	\$0	\$0	\$0	\$419,118	\$7
State Sources (mc 3xx)	\$367,654,292	\$6,497	\$384,873	\$7	\$0	\$0	\$1,050,352	\$19	\$0	\$0	\$369,089,517	\$6,522
Federal Sources (mc 4xx)	\$53,334,734	\$943	\$39,261	\$1	\$0	\$0	\$18,656,756	\$330	\$0	\$0	\$72,030,751	\$1,273
<b>Total Revenues Before Transfers</b>	<b>\$521,965,148</b>	<b>\$9,224</b>	<b>\$21,325,439</b>	<b>\$377</b>	<b>\$2,405,202</b>	<b>\$43</b>	<b>\$23,730,055</b>	<b>\$419</b>	<b>\$668,587</b>	<b>\$12</b>	<b>\$570,094,431</b>	<b>\$10,074</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$8,555,472	\$151	\$0	\$0	\$2,267	\$0	\$6,417	\$0	\$0	\$0	\$8,564,156	\$151
Transfers from Other Funds (mc 6xx)	\$313,927	\$6	\$9,506,241	\$168	\$1,399,273	\$25	\$2,107,457	\$37	\$0	\$0	\$13,326,898	\$236
Other Transactions (mc 54x, 55x, 59x)	\$9,041,279	\$160	\$4,239,310	\$75	\$10,044,100	\$177	\$23,563	\$0	\$0	\$0	\$23,348,252	\$413
<b>Total Incoming Transfers</b>	<b>\$9,355,206</b>	<b>\$165</b>	<b>\$13,745,550</b>	<b>\$243</b>	<b>\$11,443,373</b>	<b>\$202</b>	<b>\$2,131,020</b>	<b>\$38</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,675,149</b>	<b>\$648</b>
<b>Total Revs, Transfers, Other Trans.</b>	<b>\$531,320,354</b>	<b>\$9,389</b>	<b>\$35,070,990</b>	<b>\$620</b>	<b>\$13,848,576</b>	<b>\$245</b>	<b>\$25,861,075</b>	<b>\$457</b>	<b>\$668,587</b>	<b>\$12</b>	<b>\$606,769,582</b>	<b>\$10,722</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$225,469,382	\$3,998	\$0	\$0	\$0	\$0	\$1,233,324	\$22	\$195,992	\$3	\$226,898,698	\$4,023
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$75,866,767	\$1,345	\$0	\$0	\$0	\$0	\$223,052	\$4	\$0	\$0	\$76,089,819	\$1,349
Total Added Needs Programs (function 12x)	\$60,827,222	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,827,222	\$1,090
Salaries for Added Needs (object 1xxx + function 12x)	\$18,427,832	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,427,832	\$330
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$50,841,971	\$898	\$0	\$0	\$0	\$0	\$11,923	\$0	\$0	\$0	\$50,853,894	\$899
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$94,294,599	\$1,666	\$0	\$0	\$0	\$0	\$223,052	\$4	\$0	\$0	\$94,517,651	\$1,670
<b>Total Instruction (function 1xx)</b>	<b>\$286,296,604</b>	<b>\$5,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233,324</b>	<b>\$22</b>	<b>\$195,992</b>	<b>\$3</b>	<b>\$287,725,920</b>	<b>\$5,085</b>
<b>Instructional Support Services</b>												
Total Pupil Services (function 21x)	\$16,432,054	\$290	\$0	\$0	\$0	\$0	\$111,917	\$2	\$0	\$0	\$16,543,971	\$292
Salaries for Pupil Services (object 1xxx + function 21x)	\$2,745,149	\$49	\$0	\$0	\$0	\$0	\$79,287	\$1	\$0	\$0	\$2,824,436	\$50
Total Instructional Staff Services (function 22x)	\$15,963,595	\$282	\$0	\$0	\$0	\$0	\$94,804	\$2	\$0	\$0	\$16,058,399	\$284
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$2,135,420	\$38	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$2,136,020	\$38
Total School Adm. (function 24x)	\$37,173,370	\$657	\$0	\$0	\$0	\$0	\$17,742	\$0	\$0	\$0	\$37,191,112	\$657
Salaries for School Adm. (object 1xxx + function 24x)	\$9,561,368	\$169	\$0	\$0	\$0	\$0	\$14,347	\$0	\$0	\$0	\$9,575,715	\$169
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$69,569,019</b>	<b>\$1,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,463</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,793,482</b>	<b>\$1,233</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services</b>												
Total General Administration (function 23x)	\$42,415,425	\$750	\$0	\$0	\$0	\$0	\$6,340	\$0	\$0	\$0	\$42,421,765	\$750
Salaries for General Adm. (object 1xxx + function 23x)	\$6,527,703	\$115	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$6,529,703	\$115
Total Business Administration (function 25x)	\$14,175,235	\$251	\$1,068,749	\$19	\$28,597	\$1	\$36,994	\$1	\$1,578	\$0	\$15,311,153	\$271
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,279,735	\$40	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$2,280,235	\$40
Total Operations and Maintenance (function 26x)	\$68,748,907	\$1,215	\$0	\$0	\$181,953	\$3	\$351,609	\$6	\$0	\$0	\$69,282,469	\$1,224
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$4,827,631	\$85	\$0	\$0	\$0	\$0	\$12,695	\$0	\$0	\$0	\$4,840,326	\$86
Total Transportation (function 27x)	\$15,472,935	\$273	\$0	\$0	\$1,217	\$0	\$9,973	\$0	\$0	\$0	\$15,484,125	\$274
Salaries for Transportation (object 1xxx + function 27x)	\$3,942,698	\$70	\$0	\$0	\$0	\$0	\$6,308	\$0	\$0	\$0	\$3,949,006	\$70
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$9,513,627	\$168	\$0	\$0	\$3,679	\$0	\$22,877,808	\$404	\$276,538	\$5	\$32,671,652	\$577
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$901,689	\$16	\$0	\$0	\$0	\$0	\$2,878,546	\$51	\$0	\$0	\$3,780,235	\$67
School Athletic Programs (function 293)	\$4,572,917	\$81	\$0	\$0	\$0	\$0	\$456,827	\$8	\$0	\$0	\$5,029,744	\$89
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$150,326,129	\$2,656	\$1,068,749	\$19	\$446,352	\$8	\$23,282,723	\$411	\$278,116	\$5	\$175,402,069	\$3,100
<b>Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)</b>	\$219,895,147	\$3,886	\$1,068,749	\$19	\$446,352	\$8	\$23,507,187	\$415	\$278,116	\$5	\$245,195,551	\$4,333
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$17,529,325	\$310	\$0	\$0	\$0	\$0	\$1,661,798	\$29	\$0	\$0	\$19,191,123	\$339
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$32,921,392	\$582	\$0	\$0	\$0	\$0	\$2,994,283	\$53	\$0	\$0	\$35,915,675	\$635
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$506,191,751	\$8,945	\$1,068,749	\$19	\$446,352	\$8	\$24,740,510	\$437	\$474,108	\$8	\$532,921,470	\$9,417
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$127,215,991	\$2,248	\$0	\$0	\$0	\$0	\$3,217,334	\$57	\$0	\$0	\$130,433,325	\$2,305
Community Service Activities (function 3xx)	\$2,526,057	\$45	\$0	\$0	\$0	\$0	\$340,838	\$6	\$500	\$0	\$2,867,395	\$51
Capital Outlay (object 6xxx)	\$8,115,026	\$143	\$0	\$0	\$9,856,092	\$174	\$155,306	\$3	\$0	\$0	\$18,126,424	\$320
<b>Total Exp Before Transfers</b>	\$516,832,834	\$9,133	\$1,068,749	\$19	\$10,302,445	\$182	\$25,236,654	\$446	\$474,608	\$8	\$553,915,290	\$9,788
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$288,055	\$5	\$0	\$0	\$0	\$0	\$3,517	\$0	\$0	\$0	\$291,572	\$5
Debt (function 51x)	\$11,303,167	\$200	\$33,981,237	\$601	\$3,641,587	\$64	\$0	\$0	\$3,995	\$0	\$48,929,986	\$865
Transfers To Other Funds (function 6xx)	\$12,607,223	\$223	\$204,240	\$4	\$358,953	\$6	\$142,434	\$3	\$25,000	\$0	\$13,337,850	\$236
Other Transactions (function 43x, 44x, 49x)	\$688,203	\$12	\$0	\$0	\$631	\$0	\$2,618	\$0	\$0	\$0	\$691,452	\$12
<b>Total Outgoing Transfers</b>	\$24,598,593	\$435	\$34,185,477	\$604	\$4,001,170	\$71	\$145,052	\$3	\$28,995	\$1	\$62,959,287	\$1,113
<b>Total Exp., Outgoing Transfers</b>	\$541,431,427	\$9,568	\$35,254,226	\$623	\$14,303,615	\$253	\$25,381,705	\$449	\$503,603	\$9	\$616,874,576	\$10,901