2015-16
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2017

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

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Statement of Compliance with Federal Law

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The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

Elizabeth Collins, Title IX Coordinator
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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) - Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2015-16 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Fall Pupil Count	Per Pupil Revenues	Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
B	20,000 to 49,999	3	96,422	$11,656	$12,685	3,637	$65,296
C	10,000 to 19,999	14	196,938	$10,171	$10,664	8,218	$68,945
D	5,000 to 9,999	48	326,471	$9,719	$10,156	14,207	$64,748
E	4,500 to 4,999	11	52,593	$9,295	$9,660	2,106	$63,512
F	4,000 to 4,499	10	41,694	$10,311	$10,396	1,700	$62,670
G	3,500 to 3,999	22	82,777	$9,245	$9,639	3,576	$59,496
H	3,000 to 3,499	28	89,799	$9,147	$9,339	3,627	$60,471
I	2,500 to 2,999	39	107,304	$9,067	$9,396	4,413	$61,920
J	2,000 to 2,499	38	84,576	$9,130	$9,295	3,274	$58,087
K	1,500 to 1,999	56	96,896	$9,130	$9,290	3,676	$58,192
L	1,000 to 1,499	98	120,978	$9,146	$9,293	4,693	$56,324
M	500 to 999	200	144,293	$9,398	$9,423	3,720	$53,665
N	Below 500	272	62,364	$10,013	$10,087	1,387	$47,532
* State Totals		839	1,503,106	$9,661	$9,996	58,233	$61,875

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,503,106											
Balance Sheet Data												
Total Assets (mc 1xx)	$4,540,732,697	$3,021	$384,897,290	$256	$2,638,445,138	$1,755	$309,878,002	$206	$56,192,121	$37	$7,930,145,248	$5,276
Total Liabilities (mc 4xx)	$3,186,743,186	$2,120	$22,885,717	$15	$161,771,272	$108	$119,399,375	$79	$6,983,356	$5	$3,497,782,906	$2,327
Ending Fund Balance (mc 7xx)	$1,353,989,511	$901	$362,011,573	$241	$2,476,673,866	$1,648	$190,478,627	$127	$49,208,765	$33	$4,432,362,342	$2,949
Revenues												
Local Sources (mc 1xx)	$2,608,568,585	$1,735	$1,625,193,259	$1,081	$160,201,201	$107	$300,468,440	$200	$4,786,669	$3	$4,699,218,154	$3,126
Other Political Subdivisions (mc 2xx)	$12,619,221	$8	$70,861	$0	$1,052,165	$1	$791,409	$1	$527	$0	$14,534,183	$10
State Sources (mc 3xx)	$11,006,195,997	$7,322	$12,436,940	$8	$163,104	$0	$89,190,975	$59	$0	$0	$11,107,987,016	$7,390
Federal Sources (mc 4xx)	$737,301,780	$491	$43,561,485	$29	$145,655	$0	$466,552,302	$310	$0	$0	$1,247,561,222	$830
Total Revenues Before Transfers	$14,364,685,582	$9,557	$1,681,262,546	$1,119	$161,562,126	$107	$857,003,126	$570	$4,787,196	$3	$17,069,300,576	$11,356
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$601,108,695	$400	$0	$0	$82,977	$0	$145,423,869	$97	$0	$0	$746,615,541	$497
Other Schools Outside of State (mc 52x)	$69,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,698	$0
Transfers from Other Funds (mc 6xx)	$47,125,422	$31	$117,864,112	$78	$34,315,930	$23	$23,694,196	$16	$0	$0	$222,999,660	$148
Other Transactions (mc 54x, 55x, 59x)	$110,340,836	$73	$3,265,736,753	$2,173	$1,649,671,621	$1,098	$1,844,458	$1	$13,482	$0	$5,027,607,150	$3,345
Total Incoming Transfers	$157,535,955	$105	$3,383,600,865	$2,251	$1,683,987,551	$1,120	$25,538,654	$17	$13,482	$0	$5,250,676,507	$3,493
Total Revenues, Transfers, Other Transactions	$14,522,221,538	$9,661	$5,064,863,411	$3,370	$1,845,549,677	$1,228	$882,541,780	$587	$4,800,678	$3	$22,319,977,084	$14,849
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$7,266,336,743	$4,867	$0	$0	$229,165	$0	$18,859,887	$13	$107,252	$0	$7,285,533,047	$4,880
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$3,867,519,124	$2,590	$0	$0	$0	$0	$9,312,203	$6	$0	$0	$3,876,831,327	$2,597
Total Added Needs Programs (function 12x)	$1,883,780,316	$1,263	$0	$0	$0	$0	$110,576,748	$74	$0	$0	$1,994,357,064	$1,337
Salaries for Added Needs (object 1xxx + function 12x)	$997,987,261	$669	$0	$0	$0	$0	$61,524,064	$41	$0	$0	$1,059,511,325	$710
Total Adult Education (function 13x)	$27,110,446	$2,733	$0	$0	$0	$0	$0	$0	$0	$0	$27,110,446	$2,733
Salaries for Adult Education (object 1xxx + function 13x)	$14,591,788	$1,471	$0	$0	$0	$0	$0	$0	$0	$0	$14,591,788	$1,471
Employee Benefits for Instruction (object 2xxx + function 1xx)	$3,113,093,894	$2,071	$0	$0	$0	$0	$48,457,536	$32	$0	$0	$3,161,551,430	$2,103
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$4,880,101,147	$3,247	$0	$0	$0	$0	$70,836,267	$47	$0	$0	$4,950,937,414	$3,294
Total Instruction (function 1xx, 291, 293)	$9,177,437,255	$6,106	$0	$0	$229,165	$0	$129,436,634	$86	$107,252	$0	$9,307,210,306	$6,192
Total Pupil Services (function 21x)	$867,574,504	$577	$0	$0	$0	$0	$48,516,146	$32	$0	$0	$916,090,650	$609
Salaries for Pupil Services (object 1xxx + function 21x)	$464,674,056	$309	$0	$0	$0	$0	$28,466,880	$19	$0	$0	$493,140,936	$328
Total Instructional Staff Services (function 22x)	$625,598,921	$416	$0	$0	$0	$0	$22,002,895	$15	$0	$0	$647,601,816	$431
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$258,272,105	$172	$0	$0	$0	$0	$10,806,955	$7	$0	$0	$269,079,060	$179
Total School Administration (function 24x)	$901,523,032	$600	$0	$0	$0	$0	$3,584,507	$2	$0	$0	$905,107,539	$602
Salaries for School Administration (object 1xxx + function 24x)	$478,937,298	$319	$0	$0	$0	$0	$2,117,845	$1	$0	$0	$481,055,143	$320
Total Instructional Support (function 21x, 22x, 24x)	$2,394,696,457	$1,593	$0	$0	$0	$0	$74,103,548	$49	$0	$0	$2,468,800,005	$1,642

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS (cont.)												
STATE SCHOOL AID MEMBERS	1,503,106											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$341,620,481	$227	$0	$0	$161,571	$0	$101,290	$0	$0	$0	$341,883,342	$227
Salaries for General Administration (object 1xxx + function 23x)	$102,538,850	$68	$0	$0	$0	$0	$9,071	$0	$0	$0	$102,547,921	$68
Total Business Administration (function 25x)	$282,031,916	$188	$7,410,461	$5	$6,768,853	$5	$1,619,988	$1	$73,458	$0	$297,904,676	$198
Salaries for Business Administration (object 1xxx + function 25x)	$84,014,086	$56	$0	$0	$0	$0	$283,562	$0	$0	$0	$84,297,648	$56
Total Facilities Acquisition (function 45x)	$1,374,565	$1	$0	$0	$79,708,743	$53	$203,735	$0	$16,346	$0	$81,303,389	$54
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$44,274	$0	$0	$0	$59,623	$0	$0	$0	$0	$0	$103,897	$0
Total Operations and Maintenance (function 26x)	$1,389,342,754	$924	$0	$0	$7,504,230	$5	$15,645,146	$10	$0	$0	$1,412,492,130	$940
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$251,667,818	$167	$0	$0	$10,419	$0	$2,528,837	$2	$0	$0	$254,207,074	$169
Total Transportation (function 27x)	$573,137,641	$381	$0	$0	$1,040	$0	$1,215,001	$1	$0	$0	$574,353,682	$382
Salaries for Transportation (object 1xxx + function 27x)	$172,831,804	$115	$0	$0	$0	$0	$283,544	$0	$0	$0	$173,115,348	$115
Total Other Support Services (function 28x, 292, 294-299)	$353,030,788	$235	$0	$0	$3,304,612	$2	$621,312,733	$413	$3,319,435	$2	$980,967,568	$653
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$110,463,888	$73	$0	$0	$648	$0	$119,493,371	$80	$0	$0	$229,957,907	$153
School Athletic Programs (function 293)	$227,404,252	$151	$0	$0	$0	$0	$2,827,974	$2	$0	$0	$230,232,226	$153
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$2,940,538,146	$1,956	$7,410,461	$5	$97,449,049	$65	$640,097,894	$426	$3,409,240	$2	$3,688,904,790	$2,454
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$5,335,234,603	$3,549	$7,410,461	$5	$97,449,049	$65	$714,201,442	$475	$3,409,240	$2	$6,157,704,795	$4,097
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,230,658,958	$819	$0	$0	$35,416	$0	$98,831,180	$66	$0	$0	$1,329,525,554	$885
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,923,444,181	$1,280	$0	$0	$70,690	$0	$163,990,064	$109	$0	$0	$2,087,504,935	$1,389
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$14,512,671,858	$9,655	$7,410,461	$5	$97,678,214	$65	$843,638,076	$561	$3,516,491	$2	$15,464,915,100	$10,289
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$6,803,545,328	$4,526	$0	$0	$70,690	$0	$234,826,331	$156	$0	$0	$7,038,442,349	$4,683
Community Service Activities (function 3xx)	$116,881,183	$78	$0	$0	$0	$0	$99,768,910	$66	$422,203	$0	$217,072,296	$144
Capital Outlay (object 6xxx)	$157,705,508	$105	$0	$0	$908,450,897	$604	$22,143,251	$15	$304,000	$0	$1,088,603,656	$724
Total Expenditures Before Transfers	$14,787,258,549	$9,838	$7,410,461	$5	$1,006,129,110	$669	$965,550,237	$642	$4,242,694	$3	$16,770,591,051	$11,157
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$19,131,048	$13	$0	$0	$0	$0	$3,044,103	$2	$0	$0	$22,175,151	$15
Other Schools Outside Michigan (function 42x)	$228,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228,643	$0
Debt (function 51x)	$115,026,169	$77	$4,955,511,676	$3,297	$13,907,612	$9	$71,074	$0	$0	$0	$5,084,516,531	$3,383
Transfers To Other Funds (function 6xx)	$105,241,772	$70	$52,512,287	$35	$20,591,040	$14	$45,035,656	$30	$853,768	$1	$224,234,523	$149
Other Transactions (function 43x, 44x, 49x)	$16,820,519	$11	$19,143,203	$13	$102	$0	$1,975,550	$1	$36,465	$0	$37,975,839	$25
Total Outgoing Transfers	$237,317,102	$158	$5,027,167,167	$3,345	$34,498,753	$23	$47,082,280	$31	$890,233	$1	$5,346,955,535	$3,557
Total Expenditures, Outgoing Transfers	$15,024,575,651	$9,996	$5,034,577,628	$3,349	$1,040,627,864	$692	$1,012,632,517	$674	$5,132,927	$3	$22,117,546,587	$14,715

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	96,422											
Balance Sheet Data												
Total Assets (mc 1xx)	$311,315,777	$3,229	$32,393,937	$336	$59,396,814	$616	$22,025,307	$228	$2,130,498	$22	$427,262,333	$4,431
Total Liabilities (mc 4xx)	$530,295,118	$5,500	$3,448,092	$36	$4,308,380	$45	$4,900,734	$51	$1,630,148	$17	$544,582,472	$5,648
Ending Fund Balance (mc 7xx)	($218,979,342)	($2,271)	$28,945,846	$300	$55,088,434	$571	$17,124,573	$178	$500,350	$5	($117,320,139)	($1,217)
Revenues												
Local Sources (mc 1xx)	$146,465,589	$1,519	$131,062,434	$1,359	$619,387	$6	$12,110,613	$126	$793	$0	$290,258,816	$3,010
State Sources (mc 3xx)	$795,922,122	$8,255	$76,664	$1	$0	$0	$5,554,117	$58	$0	$0	$801,552,903	$8,313
Federal Sources (mc 4xx)	$155,028,791	$1,608	$14,883,180	$154	$0	$0	$57,199,040	$593	$0	$0	$227,111,011	$2,355
Total Revenues Before Transfers	$1,097,416,502	$11,381	$146,022,278	$1,514	$619,387	$6	$74,863,769	$776	$793	$0	$1,318,922,729	$13,679
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$43,507,181	$451	$0	$0	$0	$0	$7,407,779	$77	$0	$0	$50,914,960	$528
Transfers from Other Funds (mc 6xx)	$5,973,864	$62	$3,836,239	$40	$1,524,513	$16	$0	$0	$0	$0	$11,334,616	$118
Other Transactions (mc 54x, 55x, 59x)	$20,538,719	$213	$47,353,113	$491	$25,084,258	$260	$0	$0	$0	$0	$92,976,090	$964
Total Incoming Transfers	$26,512,583	$275	$51,189,351	$531	$26,608,771	$276	$0	$0	$0	$0	$104,310,705	$1,082
Total Revenues, Transfers, Other Transactions	$1,123,929,085	$11,656	$197,211,630	$2,045	$27,228,157	$282	$74,863,769	$776	$793	$0	$1,423,233,434	$14,761
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$443,405,430	$4,705	$0	$0	$0	$0	$0	$0	$0	$0	$443,405,430	$4,705
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$263,662,570	$2,797	$0	$0	$0	$0	$0	$0	$0	$0	$263,662,570	$2,797
Total Added Needs Programs (function 12x)	$191,036,235	$2,027	$0	$0	$0	$0	$6,370,557	$68	$0	$0	$197,406,792	$2,094
Salaries for Added Needs (object 1xxx + function 12x)	$109,262,675	$1,159	$0	$0	$0	$0	$3,420,374	$36	$0	$0	$112,683,049	$1,196
Total Adult Education (function 13x)	$3,032,568	$1,397	$0	$0	$0	$0	$0	$0	$0	$0	$3,032,568	$1,397
Salaries for Adult Education (object 1xxx + function 13x)	$1,648,778	$760	$0	$0	$0	$0	$0	$0	$0	$0	$1,648,778	$760
Employee Benefits for Instruction (object 2xxx + function 1xx)	$228,640,729	$2,371	$0	$0	$0	$0	$2,760,899	$29	$0	$0	$231,401,628	$2,400
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$374,574,023	$3,885	$0	$0	$0	$0	$3,420,374	$35	$0	$0	$377,994,397	$3,920
Total Instruction (function 1xx, 291, 293)	$637,474,234	$6,611	$0	$0	$0	$0	$6,370,557	$66	$0	$0	$643,844,791	$6,677
Total Pupil Services (function 21x)	$86,620,820	$898	$0	$0	$0	$0	$2,188,386	$23	$0	$0	$88,809,206	$921
Salaries for Pupil Services (object 1xxx + function 21x)	$50,193,705	$521	$0	$0	$0	$0	$1,201,184	$12	$0	$0	$51,394,889	$533
Total Instructional Staff Services (function 22x)	$90,287,912	$936	$0	$0	$0	$0	$837,364	$9	$0	$0	$91,125,276	$945
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$37,759,212	$392	$0	$0	$0	$0	$491,031	$5	$0	$0	$38,250,243	$397
Total School Administration (function 24x)	$57,821,441	$600	$0	$0	$0	$0	$0	$0	$0	$0	$57,821,441	$600
Salaries for School Administration (object 1xxx + function 24x)	$36,075,816	$374	$0	$0	$0	$0	$0	$0	$0	$0	$36,075,816	$374
Total Instructional Support (function 21x, 22x, 24x)	$234,730,173	$2,434	$0	$0	$0	$0	$3,025,751	$31	$0	$0	$237,755,924	$2,466

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 (cont.) **STATE SCHOOL AID MEMBERS**	96,422											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$5,553,433	$58	$0	$0	$0	$0	$0	$0	$0	$0	$5,553,433	$58
Salaries for General Administration (object 1xxx + function 23x)	$2,769,115	$29	$0	$0	$0	$0	$0	$0	$0	$0	$2,769,115	$29
Total Business Administration (function 25x)	$42,002,670	$436	$322,733	$3	$0	$0	$0	$0	$0	$0	$42,325,403	$439
Salaries for Business Administration (object 1xxx + function 25x)	$5,098,264	$53	$0	$0	$0	$0	$0	$0	$0	$0	$5,098,264	$53
Total Operations and Maintenance (function 26x)	$124,465,557	$1,291	$0	$0	$0	$0	$0	$0	$0	$0	$124,465,557	$1,291
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$15,675,228	$163	$0	$0	$0	$0	$0	$0	$0	$0	$15,675,228	$163
Total Transportation (function 27x)	$50,444,247	$523	$0	$0	$0	$0	$6,570	$0	$0	$0	$50,450,817	$523
Salaries for Transportation (object 1xxx + function 27x)	$11,213,466	$116	$0	$0	$0	$0	$0	$0	$0	$0	$11,213,466	$116
Total Other Support Services (function 28x, 292, 294-299)	$48,807,536	$506	$0	$0	$0	$0	$57,692,696	$598	$104,024	$1	$106,604,256	$1,106
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$16,012,908	$166	$0	$0	$0	$0	$13,262,479	$138	$0	$0	$29,275,387	$304
School Athletic Programs (function 293)	$6,544,096	$68	$0	$0	$0	$0	$0	$0	$0	$0	$6,544,096	$68
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$271,273,444	$2,813	$322,733	$3	$1,291,219	$13	$57,699,266	$598	$104,024	$1	$330,690,686	$3,430
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$506,003,617	$5,248	$322,733	$3	$1,291,219	$13	$60,725,016	$630	$104,024	$1	$568,446,609	$5,895
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$108,832,685	$1,129	$0	$0	$30,641	$0	$8,982,577	$93	$0	$0	$117,845,903	$1,222
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$174,797,714	$1,813	$0	$0	$59,623	$1	$14,954,694	$155	$0	$0	$189,812,031	$1,969
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,143,477,850	$11,859	$322,733	$3	$1,291,219	$13	$67,095,573	$696	$104,024	$1	$1,212,291,399	$12,573
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$549,371,737	$5,698	$0	$0	$59,623	$1	$18,375,069	$191	$0	$0	$567,806,429	$5,889
Community Service Activities (function 3xx)	$6,786,686	$70	$0	$0	$0	$0	$4,167,922	$43	$0	$0	$10,954,608	$114
Capital Outlay (object 6xxx)	$4,339,038	$45	$0	$0	$39,216,476	$407	$1,749,038	$18	$0	$0	$45,304,552	$470
Total Expenditures Before Transfers	$1,154,603,575	$11,975	$322,733	$3	$40,507,695	$420	$73,012,533	$757	$104,024	$1	$1,268,550,560	$13,156
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$16,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,775	$0
Debt (function 51x)	$53,002,094	$550	$188,667,093	$1,957	$0	$0	$0	$0	$0	$0	$241,669,187	$2,506
Transfers To Other Funds (function 6xx)	$5,360,752	$56	$0	$0	$107,099	$1	$5,866,765	$61	$0	$0	$11,334,616	$118
Other Transactions (function 43x, 44x, 49x)	$10,160,628	$105	$18,514,642	$192	$0	$0	$0	$0	$0	$0	$28,675,270	$297
Total Outgoing Transfers	$68,523,474	$711	$207,181,735	$2,149	$107,099	$1	$5,866,765	$61	$0	$0	$281,679,073	$2,921
Total Expenditures, Outgoing Transfers	$1,223,127,048	$12,685	$207,504,469	$2,152	$40,614,794	$421	$78,879,298	$818	$104,024	$1	$1,550,229,633	$16,078

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	196,938											
Balance Sheet Data												
Total Assets (mc 1xx)	$563,008,410	$2,859	$38,776,593	$197	$712,178,052	$3,616	$47,569,145	$242	$2,778,266	$14	$1,364,310,466	$6,928
Total Liabilities (mc 4xx)	$366,793,604	$1,862	$1,051,765	$5	$40,218,658	$204	$21,272,519	$108	$779,422	$4	$430,115,968	$2,184
Ending Fund Balance (mc 7xx)	$196,214,806	$996	$37,724,827	$192	$671,959,394	$3,412	$26,296,626	$134	$1,998,845	$10	$934,194,498	$4,744
Revenues												
Local Sources (mc 1xx)	$452,066,143	$2,295	$242,285,051	$1,230	$29,942,592	$152	$45,597,036	$232	$188,809	$1	$770,079,631	$3,910
Other Political Subdivisions (mc 2xx)	$14,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,725	$0
State Sources (mc 3xx)	$1,450,454,387	$7,365	$293,669	$1	$0	$0	$23,536,451	$120	$0	$0	$1,474,284,507	$7,486
Federal Sources (mc 4xx)	$80,537,250	$409	$3,034,088	$15	$0	$0	$52,767,877	$268	$0	$0	$136,339,215	$692
Total Revenues Before Transfers	$1,983,072,505	$10,070	$245,612,807	$1,247	$29,942,592	$152	$121,901,364	$619	$188,809	$1	$2,380,718,077	$12,089
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$124,875,826	$634	$0	$0	$0	$0	$47,934,367	$243	$0	$0	$172,810,193	$877
Transfers from Other Funds (mc 6xx)	$9,539,029	$48	$6,590,599	$33	$2,540,000	$13	$4,803,675	$24	$0	$0	$23,473,303	$119
Other Transactions (mc 54x, 55x, 59x)	$10,528,612	$53	$264,335,423	$1,342	$494,394,028	$2,510	$0	$0	$0	$0	$769,258,063	$3,906
Total Incoming Transfers	$20,067,642	$102	$270,926,022	$1,376	$496,934,028	$2,523	$4,803,675	$24	$0	$0	$792,731,367	$4,025
Total Revenues, Transfers, Other Transactions	$2,003,140,147	$10,171	$516,538,830	$2,623	$526,876,620	$2,675	$126,705,039	$643	$188,809	$1	$3,173,449,445	$16,114
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$1,045,152,164	$5,350	$0	$0	$0	$0	$1,439,979	$7	$0	$0	$1,046,592,143	$5,357
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$603,547,480	$3,089	$0	$0	$0	$0	$351,651	$2	$0	$0	$603,899,131	$3,091
Total Added Needs Programs (function 12x)	$264,018,163	$1,351	$0	$0	$0	$0	$38,136,808	$195	$0	$0	$302,154,971	$1,547
Salaries for Added Needs (object 1xxx + function 12x)	$148,309,016	$759	$0	$0	$0	$0	$21,024,553	$108	$0	$0	$169,333,569	$867
Total Adult Education (function 13x)	$6,172,296	$3,929	$0	$0	$0	$0	$0	$0	$0	$0	$6,172,296	$3,929
Salaries for Adult Education (object 1xxx + function 13x)	$3,530,070	$2,247	$0	$0	$0	$0	$0	$0	$0	$0	$3,530,070	$2,247
Employee Benefits for Instruction (object 2xxx + function 1xx)	$483,544,412	$2,455	$0	$0	$0	$0	$15,743,792	$80	$0	$0	$499,288,204	$2,535
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$755,386,566	$3,836	$0	$0	$0	$0	$21,376,204	$109	$0	$0	$776,762,770	$3,944
Total Instruction (function 1xx, 291, 293)	$1,315,342,623	$6,679	$0	$0	$0	$0	$39,576,787	$201	$0	$0	$1,354,919,410	$6,880
Total Pupil Services (function 21x)	$177,644,509	$902	$0	$0	$0	$0	$15,942,638	$81	$0	$0	$193,587,147	$983
Salaries for Pupil Services (object 1xxx + function 21x)	$103,452,203	$525	$0	$0	$0	$0	$9,380,945	$48	$0	$0	$112,833,148	$573
Total Instructional Staff Services (function 22x)	$95,317,990	$484	$0	$0	$0	$0	$3,717,347	$19	$0	$0	$99,035,337	$503
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$47,697,765	$242	$0	$0	$0	$0	$2,135,361	$11	$0	$0	$49,833,126	$253
Total School Administration (function 24x)	$125,661,487	$638	$0	$0	$0	$0	$408,011	$2	$0	$0	$126,069,498	$640
Salaries for School Administration (object 1xxx + function 24x)	$75,363,879	$383	$0	$0	$0	$0	$237,016	$1	$0	$0	$75,600,895	$384
Total Instructional Support (function 21x, 22x, 24x)	$398,623,986	$2,024	$0	$0	$0	$0	$20,067,997	$102	$0	$0	$418,691,983	$2,126

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 (cont.) STATE SCHOOL AID MEMBERS	196,938											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$17,780,055	$90	$0	$0	$87,241	$0	$0	$0	$0	$0	$17,867,296	$91
Salaries for General Administration (object 1xxx + function 23x)	$7,563,140	$38	$0	$0	$0	$0	$0	$0	$0	$0	$7,563,140	$38
Total Business Administration (function 25x)	$28,223,906	$143	$656,733	$3	$2,234,866	$11	$720,419	$4	$0	$0	$31,835,924	$162
Salaries for Business Administration (object 1xxx + function 25x)	$11,060,404	$56	$0	$0	$0	$0	$6,474	$0	$0	$0	$11,066,878	$56
Total Facilities Acquisition (function 45x)	$59,636	$0	$0	$0	$5,296,910	$27	$0	$0	$0	$0	$5,356,546	$27
Total Operations and Maintenance (function 26x)	$171,554,534	$871	$0	$0	$521,523	$3	$4,724,731	$24	$0	$0	$176,800,788	$898
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$44,726,520	$227	$0	$0	$0	$0	$781,278	$4	$0	$0	$45,507,798	$231
Total Transportation (function 27x)	$85,072,299	$432	$0	$0	$0	$0	$51,599	$0	$0	$0	$85,123,898	$432
Salaries for Transportation (object 1xxx + function 27x)	$18,939,053	$96	$0	$0	$0	$0	$49	$0	$0	$0	$18,939,102	$96
Total Other Support Services (function 28x, 292, 294-299)	$53,004,429	$269	$0	$0	$324,842	$2	$72,266,682	$367	$198,939	$1	$125,794,892	$639
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$21,435,585	$109	$0	$0	$0	$0	$15,839,357	$80	$0	$0	$37,274,942	$189
School Athletic Programs (function 293)	$25,358,988	$129	$0	$0	$0	$0	$0	$0	$0	$0	$25,358,988	$129
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$355,694,859	$1,806	$656,733	$3	$8,465,382	$43	$77,763,431	$395	$198,939	$1	$442,779,344	$2,248
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$754,318,845	$3,830	$656,733	$3	$8,465,382	$43	$97,831,428	$497	$198,939	$1	$861,471,327	$4,374
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$215,433,072	$1,094	$0	$0	$0	$0	$18,199,585	$92	$0	$0	$233,632,657	$1,186
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$330,238,549	$1,677	$0	$0	$0	$0	$28,380,482	$144	$0	$0	$358,619,031	$1,821
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$2,069,661,468	$10,509	$656,733	$3	$8,465,382	$43	$137,408,215	$698	$198,939	$1	$2,216,390,737	$11,254
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,085,625,114	$5,513	$0	$0	$0	$0	$49,756,686	$253	$0	$0	$1,135,381,800	$5,765
Community Service Activities (function 3xx)	$17,282,028	$88	$0	$0	$0	$0	$16,060,893	$82	$0	$0	$33,342,921	$169
Capital Outlay (object 6xxx)	$7,007,744	$36	$0	$0	$185,036,441	$940	$3,518,648	$18	$0	$0	$195,562,833	$993
Total Expenditures Before Transfers	$2,093,951,240	$10,633	$656,733	$3	$193,501,823	$983	$156,987,756	$797	$198,939	$1	$2,445,296,491	$12,417
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$779,804	$4	$0	$0	$0	$0	$2,844,943	$14	$0	$0	$3,624,747	$18
Debt (function 51x)	$431,788	$2	$506,566,302	$2,572	$1,155,956	$6	$0	$0	$0	$0	$508,154,046	$2,580
Transfers To Other Funds (function 6xx)	$5,776,175	$29	$4,914,697	$25	$3,109,439	$16	$9,672,991	$49	$0	$0	$23,473,302	$119
Other Transactions (function 43x, 44x, 49x)	$4,000	$0	$0	$0	$0	$0	$101,856	$1	$0	$0	$105,856	$1
Total Outgoing Transfers	$6,211,963	$32	$511,481,000	$2,597	$4,265,395	$22	$9,774,847	$50	$0	$0	$531,733,205	$2,700
Total Expenditures, Outgoing Transfers	$2,100,163,203	$10,664	$512,137,732	$2,601	$197,767,218	$1,004	$166,762,603	$847	$198,939	$1	$2,977,029,695	$15,117

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	326,471											
Balance Sheet Data												
Total Assets (mc 1xx)	$935,408,205	$2,865	$52,855,709	$162	$854,873,896	$2,619	$86,071,709	$264	$7,972,183	$24	$1,937,181,702	$5,934
Total Liabilities (mc 4xx)	$591,029,453	$1,810	$1,406,423	$4	$58,034,242	$178	$39,407,847	$121	$1,068,058	$3	$690,946,023	$2,116
Ending Fund Balance (mc 7xx)	$344,378,752	$1,055	$51,449,286	$158	$796,839,654	$2,441	$46,663,862	$143	$6,904,125	$21	$1,246,235,679	$3,817
Revenues												
Local Sources (mc 1xx)	$650,590,143	$1,993	$430,516,793	$1,319	$43,668,915	$134	$96,871,715	$297	$482,482	$1	$1,222,130,048	$3,743
Other Political Subdivisions (mc 2xx)	$970,479	$3	$0	$0	$0	$0	$130,078	$0	$0	$0	$1,100,557	$3
State Sources (mc 3xx)	$2,382,263,806	$7,297	$8,761,736	$27	$388	$0	$18,809,325	$58	$0	$0	$2,409,835,255	$7,381
Federal Sources (mc 4xx)	$107,324,102	$329	$5,150,777	$16	$0	$0	$68,622,664	$210	$0	$0	$181,097,543	$555
Total Revenues Before Transfers	$3,141,148,529	$9,622	$444,429,305	$1,361	$43,669,303	$134	$184,433,782	$565	$482,482	$1	$3,814,163,401	$11,683
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$153,428,182	$470	$0	$0	$0	$0	$32,009,501	$98	$0	$0	$185,437,683	$568
Other Schools Outside of State (mc 52x)	$69,539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,539	$0
Transfers from Other Funds (mc 6xx)	$9,415,431	$29	$19,314,176	$59	$6,830,818	$21	$2,581,507	$8	$0	$0	$38,141,932	$117
Other Transactions (mc 54x, 55x, 59x)	$22,292,729	$68	$1,006,748,385	$3,084	$506,216,439	$1,551	$39,513	$0	$5,482	$0	$1,535,302,548	$4,703
Total Incoming Transfers	$31,777,699	$97	$1,026,062,561	$3,143	$513,047,258	$1,571	$2,621,020	$8	$5,482	$0	$1,573,514,020	$4,820
Total Revenues, Transfers, Other Transactions	$3,172,926,228	$9,719	$1,470,491,866	$4,504	$556,716,561	$1,705	$187,054,802	$573	$487,964	$1	$5,387,677,421	$16,503
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$1,694,832,162	$5,207	$0	$0	$0	$0	$8,142,217	$25	$2,450	$0	$1,702,976,829	$5,232
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$978,986,825	$3,008	$0	$0	$0	$0	$4,895,904	$15	$0	$0	$983,882,729	$3,023
Total Added Needs Programs (function 12x)	$414,846,586	$1,275	$0	$0	$0	$0	$21,275,918	$65	$0	$0	$436,122,504	$1,340
Salaries for Added Needs (object 1xxx + function 12x)	$237,603,064	$730	$0	$0	$0	$0	$12,091,924	$37	$0	$0	$249,694,988	$767
Total Adult Education (function 13x)	$2,793,019	$2,845	$0	$0	$0	$0	$0	$0	$0	$0	$2,793,019	$2,845
Salaries for Adult Education (object 1xxx + function 13x)	$1,355,497	$1,381	$0	$0	$0	$0	$0	$0	$0	$0	$1,355,497	$1,381
Employee Benefits for Instruction (object 2xxx + function 1xx)	$761,085,422	$2,331	$0	$0	$0	$0	$10,576,365	$32	$0	$0	$771,661,787	$2,364
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,217,945,386	$3,731	$0	$0	$0	$0	$16,987,828	$52	$0	$0	$1,234,933,214	$3,783
Total Instruction (function 1xx, 291, 293)	$2,112,485,301	$6,471	$0	$0	$0	$0	$29,418,135	$90	$2,450	$0	$2,141,905,886	$6,561
Total Pupil Services (function 21x)	$205,831,031	$630	$0	$0	$0	$0	$11,673,402	$36	$0	$0	$217,504,433	$666
Salaries for Pupil Services (object 1xxx + function 21x)	$116,094,262	$356	$0	$0	$0	$0	$7,047,959	$22	$0	$0	$123,142,221	$377
Total Instructional Staff Services (function 22x)	$147,632,561	$452	$0	$0	$0	$0	$3,818,111	$12	$0	$0	$151,450,672	$464
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$71,883,609	$220	$0	$0	$0	$0	$1,691,217	$5	$0	$0	$73,574,826	$225
Total School Administration (function 24x)	$192,296,352	$589	$0	$0	$0	$0	$1,514,865	$5	$0	$0	$193,811,217	$594
Salaries for School Administration (object 1xxx + function 24x)	$113,422,407	$347	$0	$0	$0	$0	$878,783	$3	$0	$0	$114,301,190	$350
Total Instructional Support (function 21x, 22x, 24x)	$545,759,945	$1,672	$0	$0	$0	$0	$17,006,378	$52	$0	$0	$562,766,323	$1,724

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 (cont.) STATE SCHOOL AID MEMBERS	326,471											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$39,902,310	$122	$0	$0	$0	$0	$15,066	$0	$0	$0	$39,917,376	$122
Salaries for General Administration (object 1xxx + function 23x)	$16,468,952	$50	$0	$0	$0	$0	$7,071	$0	$0	$0	$16,476,023	$50
Total Business Administration (function 25x)	$48,633,936	$149	$1,067,517	$3	$747,042	$2	$67,653	$0	$36	$0	$50,516,184	$155
Salaries for Business Administration (object 1xxx + function 25x)	$18,298,809	$56	$0	$0	$0	$0	$29,070	$0	$0	$0	$18,327,879	$56
Total Facilities Acquisition (function 45x)	$353,639	$1	$0	$0	$24,047,473	$74	$0	$0	$0	$0	$24,401,112	$75
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$44,274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,274	$0
Total Operations and Maintenance (function 26x)	$276,938,525	$848	$0	$0	$2,825,521	$9	$4,780,294	$15	$0	$0	$284,544,340	$872
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$60,737,029	$186	$0	$0	$0	$0	$451,574	$1	$0	$0	$61,188,603	$187
Total Transportation (function 27x)	$122,554,910	$375	$0	$0	$0	$0	$436,903	$1	$0	$0	$122,991,813	$377
Salaries for Transportation (object 1xxx + function 27x)	$40,932,104	$125	$0	$0	$0	$0	$51,886	$0	$0	$0	$40,983,990	$126
Total Other Support Services (function 28x, 292, 294-299)	$81,951,981	$251	$0	$0	$721,973	$2	$112,561,287	$345	$372,612	$1	$195,607,853	$599
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$30,617,201	$94	$0	$0	$0	$0	$23,362,236	$72	$0	$0	$53,979,437	$165
School Athletic Programs (function 293)	$49,801,288	$153	$0	$0	$0	$0	$0	$0	$0	$0	$49,801,288	$153
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$570,335,301	$1,747	$1,067,517	$3	$28,342,009	$87	$117,861,203	$361	$372,648	$1	$717,978,678	$2,199
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$1,116,095,246	$3,419	$1,067,517	$3	$28,342,009	$87	$134,867,581	$413	$372,648	$1	$1,280,745,001	$3,923
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$295,054,209	$904	$0	$0	$0	$0	$19,619,975	$60	$0	$0	$314,674,184	$964
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$468,498,646	$1,435	$0	$0	$0	$0	$33,519,796	$103	$0	$0	$502,018,442	$1,538
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$3,228,580,547	$9,889	$1,067,517	$3	$28,342,009	$87	$164,285,716	$503	$375,098	$1	$3,422,650,887	$10,484
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,686,444,032	$5,166	$0	$0	$0	$0	$50,507,624	$155	$0	$0	$1,736,951,656	$5,320
Community Service Activities (function 3xx)	$32,968,965	$101	$0	$0	$0	$0	$40,751,013	$125	$0	$0	$73,719,978	$226
Capital Outlay (object 6xxx)	$27,739,162	$85	$0	$0	$250,657,714	$768	$3,960,496	$12	$0	$0	$282,357,372	$865
Total Expenditures Before Transfers	$3,289,288,673	$10,075	$1,067,517	$3	$278,999,723	$855	$208,997,224	$640	$375,098	$1	$3,778,728,235	$11,574
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$294,755	$1	$0	$0	$0	$0	$93,260	$0	$0	$0	$388,015	$1
Debt (function 51x)	$13,995,850	$43	$1,449,687,214	$4,440	$3,109,810	$10	$10,817	$0	$0	$0	$1,466,803,691	$4,493
Transfers To Other Funds (function 6xx)	$11,640,876	$36	$11,726,282	$36	$5,440,335	$17	$10,459,710	$32	$0	$0	$39,267,203	$120
Other Transactions (function 43x, 44x, 49x)	$771,234	$2	$43,107	$0	$0	$0	$146,885	$0	$0	$0	$961,226	$3
Total Outgoing Transfers	$26,407,959	$81	$1,461,456,602	$4,477	$8,550,145	$26	$10,617,413	$33	$0	$0	$1,507,032,119	$4,616
Total Expenditures, Outgoing Transfers	$3,315,696,632	$10,156	$1,462,524,119	$4,480	$287,549,868	$881	$219,614,637	$673	$375,098	$1	$5,285,760,354	$16,191

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	52,593											
Balance Sheet Data												
Total Assets (mc 1xx)	$199,218,544	$3,788	$11,871,627	$226	$83,666,571	$1,591	$18,660,746	$355	$2,323,083	$44	$315,740,571	$6,003
Total Liabilities (mc 4xx)	$128,412,937	$2,442	$90,279	$2	$3,180,890	$60	$6,057,830	$115	$342,418	$7	$138,084,354	$2,626
Ending Fund Balance (mc 7xx)	$70,805,607	$1,346	$11,781,348	$224	$80,485,681	$1,530	$12,602,917	$240	$1,980,665	$38	$177,656,218	$3,378
Revenues												
Local Sources (mc 1xx)	$73,985,026	$1,407	$53,962,775	$1,026	$6,331,099	$120	$10,143,263	$193	$109,660	$2	$144,531,823	$2,748
Other Political Subdivisions (mc 2xx)	$43,084	$1	$0	$0	$0	$0	$0	$0	$0	$0	$43,084	$1
State Sources (mc 3xx)	$382,970,170	$7,282	$86,266	$2	$0	$0	$14,031,060	$267	$0	$0	$397,087,496	$7,550
Federal Sources (mc 4xx)	$24,131,888	$459	$2,138,431	$41	$0	$0	$20,355,086	$387	$0	$0	$46,625,405	$887
Total Revenues Before Transfers	$481,130,167	$9,148	$56,187,472	$1,068	$6,331,099	$120	$44,529,409	$847	$109,660	$2	$588,287,807	$11,186
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$21,493,972	$409	$0	$0	$0	$0	$26,095,707	$496	$0	$0	$47,589,679	$905
Transfers from Other Funds (mc 6xx)	$2,827,716	$54	$4,069,691	$77	$614,621	$12	$25,461	$0	$0	$0	$7,537,489	$143
Other Transactions (mc 54x, 55x, 59x)	$4,887,453	$93	$132,831,267	$2,526	$46,997,421	$894	$1,473,253	$28	$0	$0	$186,189,394	$3,540
Total Incoming Transfers	$7,715,169	$147	$136,900,958	$2,603	$47,612,042	$905	$1,498,715	$29	$0	$0	$193,726,884	$3,684
Total Revenues, Transfers, Other Transactions	$488,845,336	$9,295	$193,088,430	$3,671	$53,943,141	$1,026	$46,028,124	$875	$109,660	$2	$782,014,691	$14,869
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$253,444,040	$4,879	$0	$0	$0	$0	$973,661	$19	$0	$0	$254,417,701	$4,898
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$142,503,352	$2,744	$0	$0	$0	$0	$527,084	$10	$0	$0	$143,030,436	$2,754
Total Added Needs Programs (function 12x)	$67,022,109	$1,290	$0	$0	$0	$0	$19,796,225	$381	$0	$0	$86,818,334	$1,671
Salaries for Added Needs (object 1xxx + function 12x)	$36,832,526	$709	$0	$0	$0	$0	$11,082,865	$213	$0	$0	$47,915,391	$922
Total Adult Education (function 13x)	$2,268,923	$3,481	$0	$0	$0	$0	$0	$0	$0	$0	$2,268,923	$3,481
Salaries for Adult Education (object 1xxx + function 13x)	$1,239,281	$1,901	$0	$0	$0	$0	$0	$0	$0	$0	$1,239,281	$1,901
Employee Benefits for Instruction (object 2xxx + function 1xx)	$113,758,680	$2,163	$0	$0	$0	$0	$8,181,714	$156	$0	$0	$121,940,394	$2,319
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$180,575,159	$3,433	$0	$0	$0	$0	$11,609,949	$221	$0	$0	$192,185,108	$3,654
Total Instruction (function 1xx, 291, 293)	$322,735,073	$6,136	$0	$0	$0	$0	$20,769,886	$395	$0	$0	$343,504,959	$6,531
Total Pupil Services (function 21x)	$27,607,987	$525	$0	$0	$0	$0	$7,091,420	$135	$0	$0	$34,699,407	$660
Salaries for Pupil Services (object 1xxx + function 21x)	$15,735,096	$299	$0	$0	$0	$0	$4,145,115	$79	$0	$0	$19,880,211	$378
Total Instructional Staff Services (function 22x)	$19,207,128	$365	$0	$0	$0	$0	$8,672,179	$165	$0	$0	$27,879,307	$530
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$8,956,917	$170	$0	$0	$0	$0	$3,983,495	$76	$0	$0	$12,940,412	$246
Total School Administration (function 24x)	$29,556,974	$562	$0	$0	$0	$0	$1,381,918	$26	$0	$0	$30,938,892	$588
Salaries for School Administration (object 1xxx + function 24x)	$17,118,845	$326	$0	$0	$0	$0	$841,789	$16	$0	$0	$17,960,634	$342
Total Instructional Support (function 21x, 22x, 24x)	$76,372,089	$1,452	$0	$0	$0	$0	$17,145,516	$326	$0	$0	$93,517,605	$1,778

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 (cont.)												
STATE SCHOOL AID MEMBERS	52,593											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$6,192,862	$118	$0	$0	$0	$0	$5,294	$0	$0	$0	$6,198,156	$118
Salaries for General Administration (object 1xxx + function 23x)	$2,810,215	$53	$0	$0	$0	$0	$0	$0	$0	$0	$2,810,215	$53
Total Business Administration (function 25x)	$7,747,712	$147	$100,046	$2	$191,920	$4	$240,391	$5	$0	$0	$8,280,069	$157
Salaries for Business Administration (object 1xxx + function 25x)	$3,203,761	$61	$0	$0	$0	$0	$24,779	$0	$0	$0	$3,228,540	$61
Total Facilities Acquisition (function 45x)	$0,522	$0	$0	$0	$2,354,572	$45	$26,495	$1	$0	$0	$2,381,589	$45
Total Operations and Maintenance (function 26x)	$46,042,951	$875	$0	$0	$27,727	$1	$1,496,085	$28	$0	$0	$47,566,763	$904
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$12,630,983	$240	$0	$0	$0	$0	$439,326	$8	$0	$0	$13,070,309	$249
Total Transportation (function 27x)	$17,515,023	$333	$0	$0	$0	$0	$116,606	$2	$0	$0	$17,631,629	$335
Salaries for Transportation (object 1xxx + function 27x)	$4,861,105	$92	$0	$0	$0	$0	$0	$0	$0	$0	$4,861,105	$92
Total Other Support Services (function 28x, 292, 294-299)	$11,671,766	$222	$0	$0	$0	$0	$24,169,966	$460	$71,921	$1	$35,913,653	$683
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,799,288	$91	$0	$0	$0	$0	$4,705,359	$89	$0	$0	$9,504,647	$181
School Athletic Programs (function 293)	$6,993,206	$133	$0	$0	$0	$0	$0	$0	$0	$0	$6,993,206	$133
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$89,170,836	$1,695	$100,046	$2	$2,574,219	$49	$26,054,837	$495	$71,921	$1	$117,971,859	$2,243
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$165,542,924	$3,148	$100,046	$2	$2,574,219	$49	$43,200,354	$821	$71,921	$1	$211,489,464	$4,021
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$45,102,611	$858	$0	$0	$0	$0	$9,739,947	$185	$0	$0	$54,842,558	$1,043
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,116,209	$1,333	$0	$0	$0	$0	$14,139,863	$269	$0	$0	$84,256,072	$1,602
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$488,277,997	$9,284	$100,046	$2	$2,574,219	$49	$63,970,239	$1,216	$71,921	$1	$554,994,422	$10,553
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$250,691,368	$4,767	$0	$0	$0	$0	$25,749,812	$490	$0	$0	$276,441,180	$5,256
Community Service Activities (function 3xx)	$6,191,177	$118	$0	$0	$0	$0	$1,569,136	$30	$180,828	$3	$7,941,141	$151
Capital Outlay (object 6xxx)	$6,169,872	$117	$0	$0	$34,014,473	$647	$1,165,123	$22	$0	$0	$41,349,468	$786
Total Expenditures Before Transfers	$500,639,047	$9,519	$100,046	$2	$36,588,692	$696	$66,704,498	$1,268	$252,748	$5	$604,285,031	$11,490
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$20,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,127	$0
Debt (function 51x)	$4,375,665	$83	$190,754,950	$3,627	$234,920	$4	$5,202	$0	$0	$0	$195,370,737	$3,715
Transfers To Other Funds (function 6xx)	$1,305,207	$25	$821,586	$16	$2,443,360	$46	$2,967,337	$56	$0	$0	$7,537,490	$143
Other Transactions (function 43x, 44x, 49x)	$1,742,387	$33	$0	$0	$0	$0	$1,473,854	$28	$2,350	$0	$3,218,591	$61
Total Outgoing Transfers	$7,423,259	$141	$191,576,536	$3,643	$2,678,280	$51	$4,446,393	$85	$2,350	$0	$206,126,818	$3,919
Total Expenditures, Outgoing Transfers	$508,062,305	$9,660	$191,676,582	$3,645	$39,266,972	$747	$71,150,891	$1,353	$255,098	$5	$810,411,848	$15,409

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 **STATE SCHOOL AID MEMBERS**	41,694											
Balance Sheet Data												
Total Assets (mc 1xx)	$129,371,270	$3,103	$9,839,013	$236	$38,434,844	$922	$14,789,259	$355	$6,946,606	$167	$199,380,992	$4,782
Total Liabilities (mc 4xx)	$130,514,387	$3,130	$1,913,762	$46	$2,009,941	$48	$9,643,109	$231	$118,698	$3	$144,199,897	$3,459
Ending Fund Balance (mc 7xx)	($1,143,117)	($27)	$7,925,251	$190	$36,424,903	$874	$5,146,150	$123	$6,827,908	$164	$55,181,095	$1,323
Revenues												
Local Sources (mc 1xx)	$84,162,754	$2,019	$35,823,468	$859	$4,376,924	$105	$10,509,338	$252	($183,563)	($4)	$134,688,921	$3,230
Other Political Subdivisions (mc 2xx)	$18,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,493	$0
State Sources (mc 3xx)	$301,694,752	$7,236	$90,374	$2	$91,617	$2	$694,546	$17	$0	$0	$302,571,289	$7,257
Federal Sources (mc 4xx)	$22,488,495	$539	$718,168	$17	$0	$0	$13,083,385	$314	$0	$0	$36,290,048	$870
Total Revenues Before Transfers	$408,364,494	$9,794	$36,632,010	$879	$4,468,541	$107	$24,287,269	$583	($183,563)	($4)	$473,568,751	$11,358
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$19,977,855	$479	$0	$0	$25,000	$1	$8,544,053	$205	$0	$0	$28,546,908	$685
Transfers from Other Funds (mc 6xx)	$4,862,099	$117	$1,271,107	$30	$646,912	$16	$5,069,648	$122	$0	$0	$11,849,766	$284
Other Transactions (mc 54x, 55x, 59x)	$16,666,398	$400	$155,292,323	$3,725	$30,159,133	$723	$6,470	$0	$0	$0	$202,124,324	$4,848
Total Incoming Transfers	$21,528,496	$516	$156,563,430	$3,755	$30,806,045	$739	$5,076,118	$122	$0	$0	$213,974,089	$5,132
Total Revenues, Transfers, Other Transactions	$429,892,990	$10,311	$193,195,440	$4,634	$35,274,586	$846	$29,363,387	$704	($183,563)	($4)	$687,542,840	$16,490
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$200,102,367	$4,815	$0	$0	$0	$0	$0	$0	$0	$0	$200,102,367	$4,815
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$114,969,131	$2,766	$0	$0	$0	$0	$0	$0	$0	$0	$114,969,131	$2,766
Total Added Needs Programs (function 12x)	$59,401,271	$1,429	$0	$0	$0	$0	$9,044,431	$218	$0	$0	$68,445,702	$1,647
Salaries for Added Needs (object 1xxx + function 12x)	$34,327,780	$826	$0	$0	$0	$0	$5,038,526	$121	$0	$0	$39,366,306	$947
Total Adult Education (function 13x)	$366,655	$2,766	$0	$0	$0	$0	$0	$0	$0	$0	$366,655	$2,766
Salaries for Adult Education (object 1xxx + function 13x)	$198,864	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$198,864	$1,500
Employee Benefits for Instruction (object 2xxx + function 1xx)	$93,763,985	$2,249	$0	$0	$0	$0	$3,751,288	$90	$0	$0	$97,515,273	$2,339
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$149,495,776	$3,586	$0	$0	$0	$0	$5,038,526	$121	$0	$0	$154,534,302	$3,706
Total Instruction (function 1xx, 291, 293)	$259,870,292	$6,233	$0	$0	$0	$0	$9,044,431	$217	$0	$0	$268,914,723	$6,450
Total Pupil Services (function 21x)	$28,483,038	$683	$0	$0	$0	$0	$1,802,528	$43	$0	$0	$30,285,566	$726
Salaries for Pupil Services (object 1xxx + function 21x)	$15,741,001	$378	$0	$0	$0	$0	$1,103,735	$26	$0	$0	$16,844,736	$404
Total Instructional Staff Services (function 22x)	$17,611,068	$422	$0	$0	$0	$0	$911,887	$22	$0	$0	$18,522,955	$444
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$7,917,698	$190	$0	$0	$0	$0	$527,885	$13	$0	$0	$8,445,583	$203
Total School Administration (function 24x)	$25,184,030	$604	$0	$0	$0	$0	$10,045	$0	$0	$0	$25,194,075	$604
Salaries for School Administration (object 1xxx + function 24x)	$14,831,294	$356	$0	$0	$0	$0	$5,013	$0	$0	$0	$14,836,307	$356
Total Instructional Support (function 21x, 22x, 24x)	$71,278,135	$1,710	$0	$0	$0	$0	$2,724,461	$65	$0	$0	$74,002,596	$1,775

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 (cont.)												
STATE SCHOOL AID MEMBERS	41,694											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$6,488,991	$156	$0	$0	$20,194	$0	$1,907	$0	$0	$0	$6,511,092	$156
Salaries for General Administration (object 1xxx + function 23x)	$2,508,417	$60	$0	$0	$0	$0	$0	$0	$0	$0	$2,508,417	$60
Total Business Administration (function 25x)	$7,502,212	$180	$34,962	$1	$8,030	$0	$6,172	$0	$0	$0	$7,551,376	$181
Salaries for Business Administration (object 1xxx + function 25x)	$2,175,383	$52	$0	$0	$0	$0	$0	$0	$0	$0	$2,175,383	$52
Total Facilities Acquisition (function 45x)	$127,256	$3	$0	$0	$171,590	$4	$963	$0	$0	$0	$299,809	$7
Total Operations and Maintenance (function 26x)	$38,503,202	$923	$0	$0	$100,705	$2	$320,358	$8	$0	$0	$38,924,265	$934
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$5,756,458	$138	$0	$0	$0	$0	$1,927	$0	$0	$0	$5,758,385	$138
Total Transportation (function 27x)	$16,753,725	$402	$0	$0	$0	$0	$2,494	$0	$0	$0	$16,756,219	$402
Salaries for Transportation (object 1xxx + function 27x)	$3,872,623	$93	$0	$0	$0	$0	$261	$0	$0	$0	$3,872,884	$93
Total Other Support Services (function 28x, 292, 294-299)	$8,754,047	$210	$0	$0	$0	$0	$16,939,247	$406	$72,812	$2	$25,766,106	$618
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,397,738	$81	$0	$0	$0	$0	$2,594,519	$62	$0	$0	$5,992,257	$144
School Athletic Programs (function 293)	$6,553,349	$157	$0	$0	$0	$0	$0	$0	$0	$0	$6,553,349	$157
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$78,129,431	$1,874	$34,962	$1	$300,519	$7	$17,271,142	$414	$72,812	$2	$95,808,866	$2,298
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$149,407,566	$3,583	$34,962	$1	$300,519	$7	$19,995,603	$480	$72,812	$2	$169,811,462	$4,073
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$36,882,460	$885	$0	$0	$0	$0	$2,596,172	$62	$0	$0	$39,478,632	$947
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$56,200,612	$1,348	$0	$0	$0	$0	$4,233,340	$102	$0	$0	$60,433,952	$1,449
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$409,277,859	$9,816	$34,962	$1	$300,519	$7	$29,040,033	$697	$72,812	$2	$438,726,185	$10,522
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$205,696,388	$4,933	$0	$0	$0	$0	$9,271,866	$222	$0	$0	$214,968,254	$5,156
Community Service Activities (function 3xx)	$4,292,040	$103	$0	$0	$0	$0	$4,399,438	$106	$0	$0	$8,691,478	$208
Capital Outlay (object 6xxx)	$8,796,255	$211	$0	$0	$7,137,978	$171	$2,619,798	$63	$0	$0	$18,554,031	$445
Total Expenditures Before Transfers	$422,366,154	$10,130	$34,962	$1	$7,438,497	$178	$36,059,269	$865	$72,812	$2	$465,971,694	$11,176
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$27,612	$1	$0	$0	$0	$0	$0	$0	$0	$0	$27,612	$1
Debt (function 51x)	$4,625,071	$111	$188,007,714	$4,509	$208,105	$5	$1,234	$0	$0	$0	$192,842,124	$4,625
Transfers To Other Funds (function 6xx)	$5,790,288	$139	$3,344,615	$80	$0	$0	$2,283,270	$55	$431,592	$10	$11,849,765	$284
Other Transactions (function 43x, 44x, 49x)	$689,503	$17	$0	$0	$0	$0	$38,713	$1	$0	$0	$728,216	$17
Total Outgoing Transfers	$11,104,861	$266	$191,352,329	$4,589	$208,105	$5	$2,323,217	$56	$431,592	$10	$205,420,104	$4,927
Total Expenditures, Outgoing Transfers	$433,471,016	$10,396	$191,387,291	$4,590	$7,646,602	$183	$38,382,486	$921	$504,404	$12	$671,391,799	$16,103

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	82,777											
Balance Sheet Data												
Total Assets (mc 1xx)	$235,280,657	$2,842	$20,995,552	$254	$214,948,382	$2,597	$14,144,229	$171	$2,053,451	$25	$487,422,271	$5,888
Total Liabilities (mc 4xx)	$151,216,879	$1,827	$1,500,724	$18	$4,698,703	$57	$4,851,301	$59	$70,700	$1	$162,338,307	$1,961
Ending Fund Balance (mc 7xx)	$84,063,779	$1,016	$19,494,827	$236	$210,249,679	$2,540	$9,292,929	$112	$1,982,751	$24	$325,083,965	$3,927
Revenues												
Local Sources (mc 1xx)	$118,582,212	$1,433	$108,666,454	$1,313	$10,744,853	$130	$19,994,044	$242	$60,577	$1	$258,048,140	$3,117
Other Political Subdivisions (mc 2xx)	$1,437,283	$17	$65,876	$1	$0	$0	$0	$0	$0	$0	$1,503,159	$18
State Sources (mc 3xx)	$615,129,342	$7,431	$219,002	$3	$0	$0	$1,481,829	$18	$0	$0	$616,830,173	$7,452
Federal Sources (mc 4xx)	$25,700,520	$310	$2,082,569	$25	$0	$0	$20,635,345	$249	$0	$0	$48,418,434	$585
Total Revenues Before Transfers	$760,849,357	$9,192	$111,033,901	$1,341	$10,744,853	$130	$42,111,218	$509	$60,577	$1	$924,799,906	$11,172
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$39,947,709	$483	$0	$0	$849	$0	$1,468,430	$18	$0	$0	$41,416,988	$500
Transfers from Other Funds (mc 6xx)	$2,274,423	$27	$8,435,414	$102	$1,984,101	$24	$1,184,183	$14	$0	$0	$13,878,121	$168
Other Transactions (mc 54x, 55x, 59x)	$2,170,819	$26	$165,773,850	$2,003	$151,792,934	$1,834	$107,582	$1	$0	$0	$319,845,185	$3,864
Total Incoming Transfers	$4,445,242	$54	$174,209,264	$2,105	$153,777,035	$1,858	$1,291,765	$16	$0	$0	$333,723,306	$4,032
Total Revenues, Transfers, Other Transactions	$765,294,599	$9,245	$285,243,165	$3,446	$164,521,887	$1,988	$43,402,983	$524	$60,577	$1	$1,258,523,211	$15,204
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$405,195,426	$4,918	$0	$0	$0	$0	$1,165,830	$14	$0	$0	$406,361,256	$4,932
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$226,692,959	$2,751	$0	$0	$0	$0	$387,092	$5	$0	$0	$227,080,051	$2,756
Total Added Needs Programs (function 12x)	$94,187,632	$1,143	$0	$0	$0	$0	$0	$0	$0	$0	$94,187,632	$1,143
Salaries for Added Needs (object 1xxx + function 12x)	$53,267,811	$647	$0	$0	$0	$0	$0	$0	$0	$0	$53,267,811	$647
Total Adult Education (function 13x)	$3,424,801	$8,941	$0	$0	$0	$0	$0	$0	$0	$0	$3,424,801	$8,941
Salaries for Adult Education (object 1xxx + function 13x)	$2,008,357	$5,243	$0	$0	$0	$0	$0	$0	$0	$0	$2,008,357	$5,243
Employee Benefits for Instruction (object 2xxx + function 1xx)	$182,457,656	$2,204	$0	$0	$0	$0	$90,084	$1	$0	$0	$182,547,740	$2,205
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$281,969,127	$3,406	$0	$0	$0	$0	$387,092	$5	$0	$0	$282,356,219	$3,411
Total Instruction (function 1xx, 291, 293)	$502,941,420	$6,076	$0	$0	$0	$0	$1,165,830	$14	$0	$0	$504,107,250	$6,090
Total Pupil Services (function 21x)	$53,834,891	$650	$0	$0	$0	$0	$246,002	$3	$0	$0	$54,080,893	$653
Salaries for Pupil Services (object 1xxx + function 21x)	$31,733,221	$383	$0	$0	$0	$0	$84,371	$1	$0	$0	$31,817,592	$384
Total Instructional Staff Services (function 22x)	$30,392,945	$367	$0	$0	$0	$0	$147,767	$2	$0	$0	$30,540,712	$369
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$14,786,457	$179	$0	$0	$0	$0	$44,757	$1	$0	$0	$14,831,214	$179
Total School Administration (function 24x)	$47,183,858	$570	$0	$0	$0	$0	$0	$0	$0	$0	$47,183,858	$570
Salaries for School Administration (object 1xxx + function 24x)	$27,502,799	$332	$0	$0	$0	$0	$0	$0	$0	$0	$27,502,799	$332
Total Instructional Support (function 21x, 22x, 24x)	$131,411,694	$1,588	$0	$0	$0	$0	$393,769	$5	$0	$0	$131,805,463	$1,592

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 (cont.) **STATE SCHOOL AID MEMBERS**	82,777											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$12,525,797	$151	$0	$0	$0	$0	$30,460	$0	$0	$0	$12,556,257	$152
Salaries for General Administration (object 1xxx + function 23x)	$5,318,277	$64	$0	$0	$0	$0	$0	$0	$0	$0	$5,318,277	$64
Total Business Administration (function 25x)	$12,032,204	$145	$144,891	$2	$704,947	$9	$0	$0	$0	$0	$12,882,042	$156
Salaries for Business Administration (object 1xxx + function 25x)	$5,539,794	$67	$0	$0	$0	$0	$0	$0	$0	$0	$5,539,794	$67
Total Facilities Acquisition (function 45x)	$206,965	$3	$0	$0	$1,533,156	$19	$0	$0	$0	$0	$1,740,121	$21
Total Operations and Maintenance (function 26x)	$67,185,511	$812	$0	$0	$298,002	$4	$408,347	$5	$0	$0	$67,891,860	$820
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$12,791,929	$155	$0	$0	$10,419	$0	$0	$0	$0	$0	$12,802,348	$155
Total Transportation (function 27x)	$30,833,382	$372	$0	$0	$1,040	$0	$80,243	$1	$0	$0	$30,914,665	$373
Salaries for Transportation (object 1xxx + function 27x)	$9,142,646	$110	$0	$0	$0	$0	$0	$0	$0	$0	$9,142,646	$110
Total Other Support Services (function 28x, 292, 294-299)	$16,159,824	$195	$0	$0	$65,042	$1	$30,740,036	$371	$70,277	$1	$47,035,179	$568
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,845,652	$71	$0	$0	$648	$0	$6,071,610	$73	$0	$0	$11,917,910	$144
School Athletic Programs (function 293)	$12,750,310	$154	$0	$0	$0	$0	$8,242	$0	$0	$0	$12,758,552	$154
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$138,943,683	$1,679	$144,891	$2	$2,602,187	$31	$31,259,086	$378	$70,277	$1	$173,020,124	$2,090
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$270,355,377	$3,266	$144,891	$2	$2,602,187	$31	$31,652,855	$382	$70,277	$1	$304,825,587	$3,682
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$71,765,614	$867	$0	$0	$4,775	$0	$3,636,095	$44	$0	$0	$75,406,484	$911
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$112,660,775	$1,361	$0	$0	$11,067	$0	$6,200,737	$75	$0	$0	$118,872,579	$1,436
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$773,296,797	$9,342	$144,891	$2	$2,602,187	$31	$32,818,686	$396	$70,277	$1	$808,932,838	$9,772
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$394,629,902	$4,767	$0	$0	$11,067	$0	$6,587,829	$80	$0	$0	$401,228,798	$4,847
Community Service Activities (function 3xx)	$8,241,605	$100	$0	$0	$0	$0	$6,712,508	$81	$0	$0	$14,954,113	$181
Capital Outlay (object 6xxx)	$9,199,772	$111	$0	$0	$26,842,560	$324	$1,420,514	$17	$0	$0	$37,462,846	$453
Total Expenditures Before Transfers	$790,738,174	$9,553	$144,891	$2	$29,444,747	$356	$40,951,707	$495	$70,277	$1	$861,349,796	$10,406
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$777,176	$9	$0	$0	$0	$0	$0	$0	$0	$0	$777,176	$9
Debt (function 51x)	$2,847,157	$34	$276,156,799	$3,336	$1,117,712	$14	$0	$0	$0	$0	$280,121,668	$3,384
Transfers To Other Funds (function 6xx)	$3,987,211	$48	$5,798,378	$70	$1,390,926	$17	$2,717,239	$33	$0	$0	$13,893,754	$168
Other Transactions (function 43x, 44x, 49x)	$281,981	$3	$0	$0	$0	$0	$0	$0	$0	$0	$281,981	$3
Total Outgoing Transfers	$7,116,348	$86	$281,955,177	$3,406	$2,508,638	$30	$2,717,239	$33	$0	$0	$294,297,402	$3,555
Total Expenditures, Outgoing Transfers	$797,854,522	$9,639	$282,100,068	$3,408	$31,953,384	$386	$43,668,946	$528	$70,277	$1	$1,155,647,197	$13,961

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	89,799											
Balance Sheet Data												
Total Assets (mc 1xx)	$290,404,157	$3,234	$20,051,544	$223	$78,106,253	$870	$16,767,471	$187	$1,887,458	$21	$407,216,883	$4,535
Total Liabilities (mc 4xx)	$201,469,204	$2,244	$637,999	$7	$3,016,508	$34	$4,662,819	$52	$45,961	$1	$209,832,491	$2,337
Ending Fund Balance (mc 7xx)	$88,934,953	$990	$19,413,545	$216	$75,089,744	$836	$12,104,652	$135	$1,841,498	$21	$197,384,392	$2,198
Revenues												
Local Sources (mc 1xx)	$121,294,130	$1,351	$98,254,755	$1,094	$10,396,463	$116	$16,433,267	$183	$230,103	$3	$246,608,718	$2,746
Other Political Subdivisions (mc 2xx)	$72,275	$1	$0	$0	$0	$0	$122,820	$1	$0	$0	$195,095	$2
State Sources (mc 3xx)	$655,651,638	$7,301	$117,936	$1	$23,222	$0	$8,409,192	$94	$0	$0	$664,201,988	$7,397
Federal Sources (mc 4xx)	$37,106,293	$413	$1,639,618	$18	$0	$0	$29,721,740	$331	$0	$0	$68,467,651	$762
Total Revenues Before Transfers	$814,124,336	$9,066	$100,012,309	$1,114	$10,419,685	$116	$54,687,019	$609	$230,103	$3	$979,473,452	$10,907
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$36,546,586	$407	$0	$0	$0	$0	$15,157,151	$169	$0	$0	$51,703,737	$576
Transfers from Other Funds (mc 6xx)	$4,505,541	$50	$2,895,867	$32	$1,798,378	$20	$1,952,516	$22	$0	$0	$11,152,302	$124
Other Transactions (mc 54x, 55x, 59x)	$2,741,495	$31	$130,637,569	$1,455	$55,364,261	$617	$41,086	$0	$0	$0	$188,784,411	$2,102
Total Incoming Transfers	$7,247,037	$81	$133,533,436	$1,487	$57,162,639	$637	$1,993,603	$22	$0	$0	$199,936,715	$2,226
Total Revenues, Transfers, Other Transactions	$821,371,373	$9,147	$233,545,745	$2,601	$67,582,324	$753	$56,680,622	$631	$230,103	$3	$1,179,410,167	$13,134
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$426,749,692	$4,816	$0	$0	$222,937	$3	$1,386,943	$16	$0	$0	$428,359,572	$4,835
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$235,663,699	$2,660	$0	$0	$0	$0	$518,960	$6	$0	$0	$236,182,659	$2,666
Total Added Needs Programs (function 12x)	$112,292,383	$1,267	$0	$0	$0	$0	$11,955,820	$135	$0	$0	$124,248,203	$1,402
Salaries for Added Needs (object 1xxx + function 12x)	$64,301,177	$726	$0	$0	$0	$0	$6,870,010	$78	$0	$0	$71,171,187	$803
Total Adult Education (function 13x)	$1,966,163	$1,691	$0	$0	$0	$0	$0	$0	$0	$0	$1,966,163	$1,691
Salaries for Adult Education (object 1xxx + function 13x)	$1,047,048	$901	$0	$0	$0	$0	$0	$0	$0	$0	$1,047,048	$901
Employee Benefits for Instruction (object 2xxx + function 1xx)	$195,564,866	$2,178	$0	$0	$0	$0	$4,861,410	$54	$0	$0	$200,426,276	$2,232
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$301,011,924	$3,352	$0	$0	$0	$0	$7,388,969	$82	$0	$0	$308,400,893	$3,434
Total Instruction (function 1xx, 291, 293)	$541,008,238	$6,025	$0	$0	$222,937	$2	$13,342,764	$149	$0	$0	$554,573,939	$6,176
Total Pupil Services (function 21x)	$46,240,310	$515	$0	$0	$0	$0	$6,226,403	$69	$0	$0	$52,466,713	$584
Salaries for Pupil Services (object 1xxx + function 21x)	$25,123,559	$280	$0	$0	$0	$0	$3,497,917	$39	$0	$0	$28,621,476	$319
Total Instructional Staff Services (function 22x)	$28,214,543	$314	$0	$0	$0	$0	$1,440,679	$16	$0	$0	$29,655,222	$330
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$13,413,306	$149	$0	$0	$0	$0	$887,481	$10	$0	$0	$14,300,787	$159
Total School Administration (function 24x)	$51,704,406	$576	$0	$0	$0	$0	$8,115	$0	$0	$0	$51,712,521	$576
Salaries for School Administration (object 1xxx + function 24x)	$30,072,233	$335	$0	$0	$0	$0	$6,082	$0	$0	$0	$30,078,315	$335
Total Instructional Support (function 21x, 22x, 24x)	$126,159,259	$1,405	$0	$0	$0	$0	$7,675,197	$85	$0	$0	$133,834,456	$1,490

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 (cont.)												
STATE SCHOOL AID MEMBERS	89,799											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$15,240,515	$170	$0	$0	$0	$0	$5,000	$0	$0	$0	$15,245,515	$170
Salaries for General Administration (object 1xxx + function 23x)	$6,484,188	$72	$0	$0	$0	$0	$0	$0	$0	$0	$6,484,188	$72
Total Business Administration (function 25x)	$14,379,705	$160	$81,374	$1	$377,202	$4	$11,376	$0	$0	$0	$14,849,657	$165
Salaries for Business Administration (object 1xxx + function 25x)	$5,405,659	$60	$0	$0	$0	$0	$0	$0	$0	$0	$5,405,659	$60
Total Operations and Maintenance (function 26x)	$72,485,217	$807	$0	$0	$9,761	$0	$339,704	$4	$0	$0	$72,834,682	$811
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$13,840,697	$154	$0	$0	$0	$0	$70,152	$1	$0	$0	$13,910,849	$155
Total Transportation (function 27x)	$30,479,934	$339	$0	$0	$0	$0	$299,318	$3	$0	$0	$30,779,252	$343
Salaries for Transportation (object 1xxx + function 27x)	$9,472,423	$105	$0	$0	$0	$0	$134,042	$1	$0	$0	$9,606,465	$107
Total Other Support Services (function 28x, 292, 294-299)	$16,874,295	$188	$0	$0	$57,707	$1	$37,292,116	$415	$184,660	$2	$54,408,778	$606
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,857,384	$65	$0	$0	$0	$0	$7,116,340	$79	$0	$0	$12,973,724	$144
School Athletic Programs (function 293)	$13,735,330	$153	$0	$0	$0	$0	$795,334	$9	$0	$0	$14,530,664	$162
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$149,459,666	$1,664	$81,374	$1	$1,592,179	$18	$37,947,514	$423	$184,660	$2	$189,265,393	$2,108
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$275,618,925	$3,069	$81,374	$1	$1,592,179	$18	$45,622,711	$508	$184,660	$2	$323,099,849	$3,598
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,190,009	$782	$0	$0	$0	$0	$6,908,433	$77	$0	$0	$77,098,442	$859
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$109,669,448	$1,221	$0	$0	$0	$0	$11,712,014	$130	$0	$0	$121,381,462	$1,352
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$816,627,162	$9,094	$81,374	$1	$1,815,116	$20	$58,965,475	$657	$184,660	$2	$877,673,787	$9,774
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$410,681,373	$4,573	$0	$0	$0	$0	$19,100,984	$213	$0	$0	$429,782,357	$4,786
Community Service Activities (function 3xx)	$5,941,349	$66	$0	$0	$0	$0	$5,847,476	$65	$69,923	$1	$11,858,748	$132
Capital Outlay (object 6xxx)	$8,853,987	$99	$0	$0	$34,294,410	$382	$1,867,534	$21	$0	$0	$45,015,931	$501
Total Expenditures Before Transfers	$831,422,498	$9,259	$81,374	$1	$36,109,526	$402	$66,680,485	$743	$254,582	$3	$934,548,465	$10,407
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$882,477	$10	$0	$0	$0	$0	$0	$0	$0	$0	$882,477	$10
Debt (function 51x)	$2,649,066	$30	$228,500,618	$2,545	$133,017	$1	$0	$0	$0	$0	$231,282,701	$2,576
Transfers To Other Funds (function 6xx)	$4,246,658	$47	$1,470,155	$16	$591,591	$7	$4,852,441	$54	$0	$0	$11,160,845	$124
Other Transactions (function 43x, 44x, 49x)	$328,903	$4	$0	$0	$0	$0	$23,605	$0	$10,858	$0	$363,366	$4
Total Outgoing Transfers	$7,224,627	$80	$229,970,773	$2,561	$724,608	$8	$4,876,046	$54	$10,858	$0	$242,806,912	$2,704
Total Expenditures, Outgoing Transfers	$838,647,126	$9,339	$230,052,147	$2,562	$36,834,134	$410	$71,556,531	$797	$265,440	$3	$1,177,355,378	$13,111

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	107,304											
Balance Sheet Data												
Total Assets (mc 1xx)	$299,618,807	$2,792	$23,353,283	$218	$116,541,052	$1,086	$18,166,499	$169	$978,186	$9	$458,657,827	$4,274
Total Liabilities (mc 4xx)	$171,541,839	$1,599	$381,222	$4	$11,111,221	$104	$6,170,971	$58	$172,732	$2	$189,377,985	$1,765
Ending Fund Balance (mc 7xx)	$128,076,968	$1,194	$22,972,061	$214	$105,429,831	$983	$11,995,529	$112	$805,455	$8	$269,279,844	$2,509
Revenues												
Local Sources (mc 1xx)	$158,615,512	$1,478	$123,988,204	$1,155	$14,087,629	$131	$22,970,064	$214	$194,069	$2	$319,855,478	$2,981
Other Political Subdivisions (mc 2xx)	$3,930,824	$37	$4,985	$0	$844,188	$8	$63,000	$1	$0	$0	$4,842,997	$45
State Sources (mc 3xx)	$780,736,813	$7,276	$1,019,079	$10	$47,877	$0	$6,706,757	$63	$0	$0	$788,510,526	$7,348
Federal Sources (mc 4xx)	$24,360,255	$227	$1,636,519	$15	$0	$0	$27,310,125	$255	$0	$0	$53,306,899	$497
Total Revenues Before Transfers	$967,643,403	$9,018	$126,648,787	$1,180	$14,979,694	$140	$57,049,946	$532	$194,069	$2	$1,166,515,899	$10,871
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$39,006,324	$364	$0	$0	$57,127	$1	$4,126,343	$38	$0	$0	$43,189,794	$403
Transfers from Other Funds (mc 6xx)	$1,407,838	$13	$2,748,366	$26	$6,280,738	$59	$662,847	$6	$0	$0	$11,099,789	$103
Other Transactions (mc 54x, 55x, 59x)	$3,916,660	$37	$539,948,568	$5,032	$82,747,475	$771	$77,785	$1	$0	$0	$626,690,488	$5,840
Total Incoming Transfers	$5,324,498	$50	$542,696,934	$5,058	$89,028,213	$830	$740,632	$7	$0	$0	$637,790,277	$5,944
Total Revenues, Transfers, Other Transactions	$972,967,901	$9,067	$669,345,721	$6,238	$104,007,907	$969	$57,790,578	$539	$194,069	$2	$1,804,306,176	$16,815
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$531,726,441	$4,986	$0	$0	$0	$0	$1,071,527	$10	$2,730	$0	$532,800,698	$4,996
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$290,881,942	$2,728	$0	$0	$0	$0	$576,764	$5	$0	$0	$291,458,706	$2,733
Total Added Needs Programs (function 12x)	$113,709,331	$1,066	$0	$0	$0	$0	$3,996,989	$37	$0	$0	$117,706,320	$1,104
Salaries for Added Needs (object 1xxx + function 12x)	$63,130,385	$592	$0	$0	$0	$0	$1,995,811	$19	$0	$0	$65,126,196	$611
Total Adult Education (function 13x)	$1,224,458	$1,862	$0	$0	$0	$0	$0	$0	$0	$0	$1,224,458	$1,862
Salaries for Adult Education (object 1xxx + function 13x)	$685,515	$1,042	$0	$0	$0	$0	$0	$0	$0	$0	$685,515	$1,042
Employee Benefits for Instruction (object 2xxx + function 1xx)	$227,738,545	$2,122	$0	$0	$0	$0	$1,774,081	$17	$0	$0	$229,512,626	$2,139
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$354,697,842	$3,306	$0	$0	$0	$0	$2,572,576	$24	$0	$0	$357,270,418	$3,330
Total Instruction (function 1xx, 291, 293)	$646,660,231	$6,026	$0	$0	$0	$0	$5,068,516	$47	$2,730	$0	$651,731,477	$6,074
Total Pupil Services (function 21x)	$54,011,250	$503	$0	$0	$0	$0	$2,810,830	$26	$0	$0	$56,822,080	$530
Salaries for Pupil Services (object 1xxx + function 21x)	$29,634,759	$276	$0	$0	$0	$0	$1,683,478	$16	$0	$0	$31,318,237	$292
Total Instructional Staff Services (function 22x)	$33,329,596	$311	$0	$0	$0	$0	$1,514,109	$14	$0	$0	$34,843,705	$325
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$14,525,214	$135	$0	$0	$0	$0	$711,788	$7	$0	$0	$15,237,002	$142
Total School Administration (function 24x)	$60,195,525	$561	$0	$0	$0	$0	$63,313	$1	$0	$0	$60,258,838	$562
Salaries for School Administration (object 1xxx + function 24x)	$34,708,921	$323	$0	$0	$0	$0	$46,412	$0	$0	$0	$34,755,333	$324
Total Instructional Support (function 21x, 22x, 24x)	$147,536,371	$1,375	$0	$0	$0	$0	$4,388,252	$41	$0	$0	$151,924,623	$1,416

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 (cont.)												
STATE SCHOOL AID MEMBERS	107,304											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$21,050,600	$196	$0	$0	$0	$0	$20,133	$0	$0	$0	$21,070,733	$196
Salaries for General Administration (object 1xxx + function 23x)	$8,377,259	$78	$0	$0	$0	$0	$0	$0	$0	$0	$8,377,259	$78
Total Business Administration (function 25x)	$16,458,024	$153	$234,081	$2	$66,730	$1	$234,218	$2	$5,833	$0	$16,998,886	$158
Salaries for Business Administration (object 1xxx + function 25x)	$6,902,288	$64	$0	$0	$0	$0	$94,023	$1	$0	$0	$6,996,311	$65
Total Facilities Acquisition (function 45x)	$31,853	$0	$0	$0	$5,303,973	$49	$149,842	$1	$0	$0	$5,485,668	$51
Total Operations and Maintenance (function 26x)	$89,049,086	$830	$0	$0	$493,484	$5	$1,857,354	$17	$0	$0	$91,399,924	$852
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$20,575,830	$192	$0	$0	$0	$0	$545,246	$5	$0	$0	$21,121,076	$197
Total Transportation (function 27x)	$38,316,622	$357	$0	$0	$0	$0	$59,281	$1	$0	$0	$38,375,903	$358
Salaries for Transportation (object 1xxx + function 27x)	$13,725,653	$128	$0	$0	$0	$0	$13,741	$0	$0	$0	$13,739,394	$128
Total Other Support Services (function 28x, 292, 294-299)	$19,452,369	$181	$0	$0	$28,160	$0	$40,388,771	$376	$72,365	$1	$59,941,665	$559
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,030,674	$56	$0	$0	$0	$0	$8,683,652	$81	$0	$0	$14,714,326	$137
School Athletic Programs (function 293)	$19,691,110	$184	$0	$0	$0	$0	$0	$0	$0	$0	$19,691,110	$184
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$184,358,555	$1,718	$234,081	$2	$5,892,346	$55	$42,709,598	$398	$78,198	$1	$233,272,778	$2,174
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$331,894,925	$3,093	$234,081	$2	$5,892,346	$55	$47,097,850	$439	$78,198	$1	$385,197,400	$3,590
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$87,100,541	$812	$0	$0	$0	$0	$6,788,922	$63	$0	$0	$93,889,463	$875
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$134,480,598	$1,253	$0	$0	$0	$0	$11,778,340	$110	$0	$0	$146,258,938	$1,363
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$978,555,156	$9,119	$234,081	$2	$5,892,346	$55	$52,166,366	$486	$80,928	$1	$1,036,928,877	$9,663
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$489,178,440	$4,559	$0	$0	$0	$0	$14,350,915	$134	$0	$0	$503,529,355	$4,693
Community Service Activities (function 3xx)	$7,645,943	$71	$0	$0	$0	$0	$6,926,297	$65	$0	$0	$14,572,240	$136
Capital Outlay (object 6xxx)	$12,235,790	$114	$0	$0	$50,035,458	$466	$1,558,533	$15	$0	$0	$63,829,781	$595
Total Expenditures Before Transfers	$998,436,889	$9,305	$234,081	$2	$55,927,804	$521	$60,651,196	$565	$80,928	$1	$1,115,330,898	$10,394
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,905,992	$18	$0	$0	$0	$0	$0	$0	$0	$0	$1,905,992	$18
Other Schools Outside Michigan (function 42x)	$228,643	$2	$0	$0	$0	$0	$0	$0	$0	$0	$228,643	$2
Debt (function 51x)	$4,163,821	$39	$659,247,030	$6,144	$2,965,236	$28	$7,082	$0	$0	$0	$666,383,169	$6,210
Transfers To Other Funds (function 6xx)	$5,175,458	$48	$4,109,796	$38	$426,865	$4	$1,416,382	$13	$0	$0	$11,128,501	$104
Other Transactions (function 43x, 44x, 49x)	$183,203	$2	$309,500	$3	$50	$0	$10,887	$0	$0	$0	$503,640	$5
Total Outgoing Transfers	$9,751,125	$91	$663,666,326	$6,185	$3,392,151	$32	$1,434,351	$13	$0	$0	$678,243,953	$6,321
Total Expenditures, Outgoing Transfers	$1,008,188,014	$9,396	$663,900,406	$6,187	$59,319,955	$553	$62,085,547	$579	$80,928	$1	$1,793,574,850	$16,715

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	84,576											
Balance Sheet Data												
Total Assets (mc 1xx)	$254,185,774	$3,005	$18,881,031	$223	$156,775,987	$1,854	$13,307,215	$157	$6,820,648	$81	$449,970,655	$5,320
Total Liabilities (mc 4xx)	$164,301,519	$1,943	$1,040,912	$12	$10,006,914	$118	$3,087,394	$37	$296,947	$4	$178,733,686	$2,113
Ending Fund Balance (mc 7xx)	$89,884,255	$1,063	$17,840,119	$211	$146,769,073	$1,735	$10,219,821	$121	$6,523,701	$77	$271,236,969	$3,207
Revenues												
Local Sources (mc 1xx)	$121,224,445	$1,433	$90,131,539	$1,066	$5,444,669	$64	$14,817,452	$175	$510,192	$6	$232,128,297	$2,745
Other Political Subdivisions (mc 2xx)	$114,099	$1	$0	$0	$0	$0	$32,083	$0	$0	$0	$146,182	$2
State Sources (mc 3xx)	$608,841,849	$7,199	$302,035	$4	$0	$0	$1,660,158	$20	$0	$0	$610,804,042	$7,222
Federal Sources (mc 4xx)	$33,042,546	$391	$5,398,854	$64	$0	$0	$29,769,612	$352	$0	$0	$68,211,012	$807
Total Revenues Before Transfers	$763,222,939	$9,024	$95,832,428	$1,133	$5,444,669	$64	$46,279,305	$547	$510,192	$6	$911,289,533	$10,775
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$30,212,394	$357	$0	$0	$0	$0	$787,779	$9	$0	$0	$31,000,173	$367
Other Schools Outside of State (mc 52x)	$0,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0
Transfers from Other Funds (mc 6xx)	$1,331,538	$16	$15,415,069	$182	$822,061	$10	$493,038	$6	$0	$0	$18,061,706	$214
Other Transactions (mc 54x, 55x, 59x)	$7,658,548	$91	$197,528,854	$2,336	$47,076,553	$557	$5,416	$0	$0	$0	$252,269,371	$2,983
Total Incoming Transfers	$8,990,245	$106	$212,943,923	$2,518	$47,898,613	$566	$498,455	$6	$0	$0	$270,331,236	$3,196
Total Revenues, Transfers, Other Transactions	$772,213,185	$9,130	$308,776,352	$3,651	$53,343,282	$631	$46,777,760	$553	$510,192	$6	$1,181,620,771	$13,971
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$392,572,000	$4,692	$0	$0	$0	$0	$1,639,288	$20	$0	$0	$394,211,288	$4,711
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$204,954,202	$2,450	$0	$0	$0	$0	$971,949	$12	$0	$0	$205,926,151	$2,461
Total Added Needs Programs (function 12x)	$101,052,334	$1,208	$0	$0	$0	$0	$0	$0	$0	$0	$101,052,334	$1,208
Salaries for Added Needs (object 1xxx + function 12x)	$54,605,467	$653	$0	$0	$0	$0	$0	$0	$0	$0	$54,605,467	$653
Total Adult Education (function 13x)	$2,282,503	$2,520	$0	$0	$0	$0	$0	$0	$0	$0	$2,282,503	$2,520
Salaries for Adult Education (object 1xxx + function 13x)	$1,064,535	$1,175	$0	$0	$0	$0	$0	$0	$0	$0	$1,064,535	$1,175
Employee Benefits for Instruction (object 2xxx + function 1xx)	$169,780,133	$2,007	$0	$0	$0	$0	$559,119	$7	$0	$0	$170,339,252	$2,014
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$260,624,205	$3,082	$0	$0	$0	$0	$971,949	$11	$0	$0	$261,596,154	$3,093
Total Instruction (function 1xx, 291, 293)	$495,906,837	$5,863	$0	$0	$0	$0	$1,639,288	$19	$0	$0	$497,546,125	$5,883
Total Pupil Services (function 21x)	$37,882,663	$448	$0	$0	$0	$0	$106,135	$1	$0	$0	$37,988,798	$449
Salaries for Pupil Services (object 1xxx + function 21x)	$19,765,149	$234	$0	$0	$0	$0	$71,023	$1	$0	$0	$19,836,172	$235
Total Instructional Staff Services (function 22x)	$27,770,108	$328	$0	$0	$0	$0	$461,937	$5	$0	$0	$28,232,045	$334
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$12,138,352	$144	$0	$0	$0	$0	$266,056	$3	$0	$0	$12,404,408	$147
Total School Administration (function 24x)	$47,552,359	$562	$0	$0	$0	$0	$2,542	$0	$0	$0	$47,554,901	$562
Salaries for School Administration (object 1xxx + function 24x)	$25,303,249	$299	$0	$0	$0	$0	$1,790	$0	$0	$0	$25,305,039	$299
Total Instructional Support (function 21x, 22x, 24x)	$113,205,129	$1,339	$0	$0	$0	$0	$570,615	$7	$0	$0	$113,775,744	$1,345

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 (cont.) STATE SCHOOL AID MEMBERS	84,576											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$21,906,674	$259	$0	$0	$43,540	$1	$2,000	$0	$0	$0	$21,952,214	$260
Salaries for General Administration (object 1xxx + function 23x)	$7,053,386	$83	$0	$0	$0	$0	$0	$0	$0	$0	$7,053,386	$83
Total Business Administration (function 25x)	$14,553,762	$172	$267,157	$3	$81,615	$1	$18,038	$0	$30,305	$0	$14,950,877	$177
Salaries for Business Administration (object 1xxx + function 25x)	$5,281,456	$62	$0	$0	$0	$0	$10,202	$0	$0	$0	$5,291,658	$63
Total Facilities Acquisition (function 45x)	$27,408	$0	$0	$0	$9,014,145	$107	$20,493	$0	$0	$0	$9,062,046	$107
Total Operations and Maintenance (function 26x)	$68,437,072	$809	$0	$0	$718,591	$9	$304,885	$4	$0	$0	$69,460,548	$821
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$11,367,017	$134	$0	$0	$0	$0	$76,108	$1	$0	$0	$11,443,125	$135
Total Transportation (function 27x)	$30,799,754	$364	$0	$0	$0	$0	$32,122	$0	$0	$0	$30,831,876	$365
Salaries for Transportation (object 1xxx + function 27x)	$11,212,075	$133	$0	$0	$0	$0	$15,859	$0	$0	$0	$11,227,934	$133
Total Other Support Services (function 28x, 292, 294-299)	$14,133,278	$167	$0	$0	$601	$0	$38,090,413	$450	$556,762	$7	$52,781,054	$624
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,224,253	$50	$0	$0	$0	$0	$7,618,399	$90	$0	$0	$11,842,652	$140
School Athletic Programs (function 293)	$16,323,991	$193	$0	$0	$0	$0	$0	$0	$0	$0	$16,323,991	$193
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$149,857,948	$1,772	$267,157	$3	$9,858,492	$117	$38,467,952	$455	$587,067	$7	$199,038,616	$2,353
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$263,063,078	$3,110	$267,157	$3	$9,858,492	$117	$39,038,566	$462	$587,067	$7	$312,814,360	$3,699
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$62,021,877	$733	$0	$0	$0	$0	$4,660,638	$55	$0	$0	$66,682,515	$788
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$96,344,939	$1,139	$0	$0	$0	$0	$8,059,437	$95	$0	$0	$104,404,376	$1,234
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$758,969,915	$8,974	$267,157	$3	$9,858,492	$117	$40,677,855	$481	$587,067	$7	$810,360,486	$9,581
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$356,969,143	$4,221	$0	$0	$0	$0	$9,031,385	$107	$0	$0	$366,000,528	$4,327
Community Service Activities (function 3xx)	$5,506,652	$65	$0	$0	$0	$0	$5,657,718	$67	$0	$0	$11,164,370	$132
Capital Outlay (object 6xxx)	$12,754,253	$151	$0	$0	$62,262,670	$736	$1,446,774	$17	$0	$0	$76,463,697	$904
Total Expenditures Before Transfers	$777,230,820	$9,190	$267,157	$3	$72,121,161	$853	$47,782,346	$565	$587,067	$7	$897,988,551	$10,618
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,453,478	$17	$0	$0	$0	$0	$0	$0	$0	$0	$1,453,478	$17
Debt (function 51x)	$3,165,918	$37	$297,761,172	$3,521	$359,757	$4	$153	$0	$0	$0	$301,287,000	$3,562
Transfers To Other Funds (function 6xx)	$5,230,254	$62	$10,102,084	$119	$1,397,864	$17	$1,331,504	$16	$0	$0	$18,061,706	$214
Other Transactions (function 43x, 44x, 49x)	$536,052	$6	$12,308	$0	$0	$0	$0	$0	$15,857	$0	$564,217	$7
Total Outgoing Transfers	$8,932,224	$106	$307,875,564	$3,640	$1,757,621	$21	$1,331,657	$16	$15,857	$0	$319,912,923	$3,783
Total Expenditures, Outgoing Transfers	$786,163,045	$9,295	$308,142,721	$3,643	$73,878,782	$874	$49,114,003	$581	$602,924	$7	$1,217,901,475	$14,400

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	96,896											
Balance Sheet Data												
Total Assets (mc 1xx)	$295,682,016	$3,052	$38,125,100	$393	$94,482,270	$975	$13,787,483	$142	$7,147,931	$74	$449,224,800	$4,636
Total Liabilities (mc 4xx)	$178,030,504	$1,837	$501,188	$5	$4,446,915	$46	$5,634,050	$58	$619,306	$6	$189,231,963	$1,953
Ending Fund Balance (mc 7xx)	$117,651,512	$1,214	$37,623,913	$388	$90,035,355	$929	$8,153,433	$84	$6,528,625	$67	$259,992,838	$2,683
Revenues												
Local Sources (mc 1xx)	$146,058,357	$1,507	$89,165,779	$920	$7,699,373	$79	$14,437,887	$149	$462,574	$5	$257,823,970	$2,661
Other Political Subdivisions (mc 2xx)	$1,557,164	$16	$0	$0	$0	$0	$111,446	$1	$0	$0	$1,668,610	$17
State Sources (mc 3xx)	$696,999,254	$7,193	$482,794	$5	$0	$0	$1,863,777	$19	$0	$0	$699,345,825	$7,218
Federal Sources (mc 4xx)	$35,966,889	$371	$1,018,528	$11	$0	$0	$30,454,809	$314	$0	$0	$67,440,226	$696
Total Revenues Before Transfers	$880,581,664	$9,088	$90,667,101	$936	$7,699,373	$79	$46,867,920	$484	$462,574	$5	$1,026,278,632	$10,592
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$27,315,768	$282	$0	$0	$0	$0	$13,311	$0	$0	$0	$27,329,079	$282
Transfers from Other Funds (mc 6xx)	$1,045,351	$11	$7,090,684	$73	$1,454,227	$15	$828,092	$9	$0	$0	$10,418,354	$108
Other Transactions (mc 54x, 55x, 59x)	$3,029,664	$31	$218,810,933	$2,258	$72,129,021	$744	$5,567	$0	$0	$0	$293,975,185	$3,034
Total Incoming Transfers	$4,075,014	$42	$225,901,617	$2,331	$73,583,248	$759	$833,659	$9	$0	$0	$304,393,538	$3,141
Total Revenues, Transfers, Other Transactions	$884,656,679	$9,130	$316,568,718	$3,267	$81,282,621	$839	$47,701,579	$492	$462,574	$5	$1,330,672,171	$13,733
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$451,467,864	$4,679	$0	$0	$0	$0	$708,443	$7	$0	$0	$452,176,307	$4,686
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$230,138,506	$2,385	$0	$0	$0	$0	$374,251	$4	$0	$0	$230,512,757	$2,389
Total Added Needs Programs (function 12x)	$104,746,979	$1,086	$0	$0	$0	$0	$0	$0	$0	$0	$104,746,979	$1,086
Salaries for Added Needs (object 1xxx + function 12x)	$56,060,288	$581	$0	$0	$0	$0	$0	$0	$0	$0	$56,060,288	$581
Total Adult Education (function 13x)	$899,658	$2,227	$0	$0	$0	$0	$0	$0	$0	$0	$899,658	$2,227
Salaries for Adult Education (object 1xxx + function 13x)	$524,662	$1,299	$0	$0	$0	$0	$0	$0	$0	$0	$524,662	$1,299
Employee Benefits for Instruction (object 2xxx + function 1xx)	$186,461,440	$1,924	$0	$0	$0	$0	$0	$0	$0	$0	$186,461,440	$1,924
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$286,723,456	$2,959	$0	$0	$0	$0	$374,251	$4	$0	$0	$287,097,707	$2,963
Total Instruction (function 1xx, 291, 293)	$557,137,330	$5,750	$0	$0	$0	$0	$708,443	$7	$0	$0	$557,845,773	$5,757
Total Pupil Services (function 21x)	$39,054,447	$403	$0	$0	$0	$0	$82,030	$1	$0	$0	$39,136,477	$404
Salaries for Pupil Services (object 1xxx + function 21x)	$19,701,545	$203	$0	$0	$0	$0	$59,651	$1	$0	$0	$19,761,196	$204
Total Instructional Staff Services (function 22x)	$28,177,784	$291	$0	$0	$0	$0	$0	$0	$0	$0	$28,177,784	$291
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$10,730,890	$111	$0	$0	$0	$0	$0	$0	$0	$0	$10,730,890	$111
Total School Administration (function 24x)	$59,255,725	$612	$0	$0	$0	$0	$0	$0	$0	$0	$59,255,725	$612
Salaries for School Administration (object 1xxx + function 24x)	$30,672,527	$317	$0	$0	$0	$0	$0	$0	$0	$0	$30,672,527	$317
Total Instructional Support (function 21x, 22x, 24x)	$126,487,955	$1,305	$0	$0	$0	$0	$82,030	$1	$0	$0	$126,569,985	$1,306

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 (cont.) **STATE SCHOOL AID MEMBERS**	96,896											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$27,455,206	$283	$0	$0	$107	$0	$2,750	$0	$0	$0	$27,458,063	$283
Salaries for General Administration (object 1xxx + function 23x)	$9,030,141	$93	$0	$0	$0	$0	$0	$0	$0	$0	$9,030,141	$93
Total Business Administration (function 25x)	$20,412,927	$211	$1,627,851	$17	$1,217,249	$13	$5,712	$0	$0	$0	$23,263,739	$240
Salaries for Business Administration (object 1xxx + function 25x)	$6,440,785	$66	$0	$0	$0	$0	$0	$0	$0	$0	$6,440,785	$66
Total Facilities Acquisition (function 45x)	$0,174	$0	$0	$0	$3,348,199	$35	$0	$0	$0	$0	$3,348,373	$35
Total Operations and Maintenance (function 26x)	$82,067,209	$847	$0	$0	$6,063	$0	$114,737	$1	$0	$0	$82,188,009	$848
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$15,569,142	$161	$0	$0	$0	$0	$24,970	$0	$0	$0	$15,594,112	$161
Total Transportation (function 27x)	$37,202,034	$384	$0	$0	$0	$0	$35,636	$0	$0	$0	$37,237,670	$384
Salaries for Transportation (object 1xxx + function 27x)	$12,952,506	$134	$0	$0	$0	$0	$19,276	$0	$0	$0	$12,971,782	$134
Total Other Support Services (function 28x, 292, 294-299)	$16,452,199	$170	$0	$0	$65,002	$1	$41,274,730	$426	$220,672	$2	$58,012,603	$599
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,961,123	$41	$0	$0	$0	$0	$7,812,824	$81	$0	$0	$11,773,947	$122
School Athletic Programs (function 293)	$17,027,198	$176	$0	$0	$0	$0	$708,443	$7	$0	$0	$17,735,641	$183
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$183,589,749	$1,895	$1,627,851	$17	$4,636,620	$48	$41,433,565	$428	$220,672	$2	$231,508,457	$2,389
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$310,077,704	$3,200	$1,627,851	$17	$4,636,620	$48	$41,515,595	$428	$220,672	$2	$358,078,442	$3,696
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,657,786	$729	$0	$0	$0	$0	$4,279,647	$44	$0	$0	$74,937,433	$773
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$109,058,660	$1,126	$0	$0	$0	$0	$7,916,721	$82	$0	$0	$116,975,381	$1,207
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$867,215,034	$8,950	$1,627,851	$17	$4,636,620	$48	$42,224,038	$436	$220,672	$2	$915,924,215	$9,453
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$395,782,116	$4,085	$0	$0	$0	$0	$8,290,972	$86	$0	$0	$404,073,088	$4,170
Community Service Activities (function 3xx)	$6,309,051	$65	$0	$0	$0	$0	$3,012,302	$31	$57,585	$1	$9,378,938	$97
Capital Outlay (object 6xxx)	$12,064,357	$125	$0	$0	$33,410,690	$345	$571,077	$6	$0	$0	$46,046,124	$475
Total Expenditures Before Transfers	$885,588,442	$9,140	$1,627,851	$17	$38,047,310	$393	$45,807,416	$473	$278,257	$3	$971,349,276	$10,025
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$477,930	$5	$0	$0	$0	$0	$0	$0	$0	$0	$477,930	$5
Debt (function 51x)	$6,632,408	$68	$306,892,862	$3,167	$430,063	$4	$21,308	$0	$0	$0	$313,976,641	$3,240
Transfers To Other Funds (function 6xx)	$7,487,129	$77	$1,625,183	$17	$302,875	$3	$1,003,168	$10	$0	$0	$10,418,355	$108
Other Transactions (function 43x, 44x, 49x)	$411,431	$4	$27,550	$0	$0	$0	$12,194	$0	$0	$0	$451,175	$5
Total Outgoing Transfers	$14,530,969	$150	$308,545,594	$3,184	$732,937	$8	$1,036,669	$11	$0	$0	$324,846,169	$3,353
Total Expenditures, Outgoing Transfers	$900,119,411	$9,290	$310,173,445	$3,201	$38,780,247	$400	$46,844,085	$483	$278,257	$3	$1,296,195,445	$13,377

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	120,978											
Balance Sheet Data												
Total Assets (mc 1xx)	$366,976,153	$3,033	$50,918,605	$421	$151,820,003	$1,255	$16,796,394	$139	$2,975,239	$25	$589,486,394	$4,873
Total Liabilities (mc 4xx)	$213,270,568	$1,763	$4,427,844	$37	$13,420,848	$111	$5,582,671	$46	$678,292	$6	$237,380,223	$1,962
Ending Fund Balance (mc 7xx)	$153,705,585	$1,271	$46,490,761	$384	$138,399,155	$1,144	$11,213,723	$93	$2,296,947	$19	$352,106,171	$2,910
Revenues												
Local Sources (mc 1xx)	$195,643,978	$1,617	$111,882,735	$925	$11,009,922	$91	$17,575,113	$145	$736,732	$6	$336,848,480	$2,784
Other Political Subdivisions (mc 2xx)	$1,749,945	$14	$0	$0	$207,977	$2	$23,564	$0	$527	$0	$1,982,013	$16
State Sources (mc 3xx)	$851,889,737	$7,042	$694,378	$6	$0	$0	$2,693,069	$22	$0	$0	$855,277,184	$7,070
Federal Sources (mc 4xx)	$51,980,576	$430	$2,470,853	$20	$78,515	$1	$42,610,447	$352	$0	$0	$97,140,391	$803
Total Revenues Before Transfers	$1,101,264,236	$9,103	$115,047,966	$951	$11,296,414	$93	$62,902,194	$520	$737,259	$6	$1,291,248,069	$10,673
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$28,483,110	$235	$0	$0	$0	$0	$953,066	$8	$0	$0	$29,436,176	$243
Transfers from Other Funds (mc 6xx)	$1,264,672	$10	$16,540,168	$137	$3,156,700	$26	$1,073,500	$9	$0	$0	$22,035,040	$182
Other Transactions (mc 54x, 55x, 59x)	$3,932,333	$33	$268,489,311	$2,219	$79,128,377	$654	$58,282	$0	$8,000	$0	$351,616,303	$2,906
Total Incoming Transfers	$5,197,005	$43	$285,029,479	$2,356	$82,285,078	$680	$1,131,782	$9	$8,000	$0	$373,651,344	$3,089
Total Revenues, Transfers, Other Transactions	$1,106,461,241	$9,146	$400,077,445	$3,307	$93,581,492	$774	$64,033,976	$529	$745,259	$6	$1,664,899,413	$13,762
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$561,067,430	$4,654	$0	$0	$6,228	$0	$623,602	$5	$22,366	$0	$561,719,626	$4,660
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$283,866,624	$2,355	$0	$0	$0	$0	$183,893	$2	$0	$0	$284,050,517	$2,356
Total Added Needs Programs (function 12x)	$134,261,196	$1,114	$0	$0	$0	$0	$0	$0	$0	$0	$134,261,196	$1,114
Salaries for Added Needs (object 1xxx + function 12x)	$70,234,477	$583	$0	$0	$0	$0	$0	$0	$0	$0	$70,234,477	$583
Total Adult Education (function 13x)	$711,349	$1,643	$0	$0	$0	$0	$0	$0	$0	$0	$711,349	$1,643
Salaries for Adult Education (object 1xxx + function 13x)	$322,941	$746	$0	$0	$0	$0	$0	$0	$0	$0	$322,941	$746
Employee Benefits for Instruction (object 2xxx + function 1xx)	$231,530,939	$1,914	$0	$0	$0	$0	$4,604	$0	$0	$0	$231,535,543	$1,914
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$354,424,042	$2,930	$0	$0	$0	$0	$183,893	$2	$0	$0	$354,607,935	$2,931
Total Instruction (function 1xx, 291, 293)	$696,071,222	$5,754	$0	$0	$6,228	$0	$623,602	$5	$22,366	$0	$696,723,418	$5,759
Total Pupil Services (function 21x)	$42,062,800	$348	$0	$0	$0	$0	$155,646	$1	$0	$0	$42,218,446	$349
Salaries for Pupil Services (object 1xxx + function 21x)	$19,799,674	$164	$0	$0	$0	$0	$91,076	$1	$0	$0	$19,890,750	$164
Total Instructional Staff Services (function 22x)	$30,516,428	$252	$0	$0	$0	$0	$234,047	$2	$0	$0	$30,750,475	$254
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$9,937,144	$82	$0	$0	$0	$0	$24,357	$0	$0	$0	$9,961,501	$82
Total School Administration (function 24x)	$71,392,730	$590	$0	$0	$0	$0	$0	$0	$0	$0	$71,392,730	$590
Salaries for School Administration (object 1xxx + function 24x)	$36,894,754	$305	$0	$0	$0	$0	$0	$0	$0	$0	$36,894,754	$305
Total Instructional Support (function 21x, 22x, 24x)	$143,971,959	$1,190	$0	$0	$0	$0	$389,693	$3	$0	$0	$144,361,652	$1,193

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 (cont.) STATE SCHOOL AID MEMBERS	120,978											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$42,119,715	$348	$0	$0	$0	$0	$693	$0	$0	$0	$42,120,408	$348
Salaries for General Administration (object 1xxx + function 23x)	$13,549,199	$112	$0	$0	$0	$0	$0	$0	$0	$0	$13,549,199	$112
Total Business Administration (function 25x)	$22,367,873	$185	$1,767,656	$15	$977,347	$8	$89,794	$1	$25,034	$0	$25,227,704	$209
Salaries for Business Administration (object 1xxx + function 25x)	$7,105,287	$59	$0	$0	$0	$0	$44,917	$0	$0	$0	$7,150,204	$59
Total Facilities Acquisition (function 45x)	$31,788	$0	$0	$0	$12,628,429	$104	$0	$0	$16,346	$0	$12,676,563	$105
Total Operations and Maintenance (function 26x)	$105,905,000	$875	$0	$0	$695,928	$6	$201,849	$2	$0	$0	$106,802,777	$883
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$18,460,862	$153	$0	$0	$0	$0	$51,877	$0	$0	$0	$18,512,739	$153
Total Transportation (function 27x)	$49,071,407	$406	$0	$0	$0	$0	$48,623	$0	$0	$0	$49,120,030	$406
Salaries for Transportation (object 1xxx + function 27x)	$18,057,203	$149	$0	$0	$0	$0	$24,079	$0	$0	$0	$18,081,282	$149
Total Other Support Services (function 28x, 292, 294-299)	$19,305,473	$160	$0	$0	$265,422	$2	$58,286,533	$482	$225,608	$2	$78,083,036	$645
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,460,493	$37	$0	$0	$0	$0	$11,109,805	$92	$0	$0	$15,570,298	$129
School Athletic Programs (function 293)	$24,562,406	$203	$0	$0	$0	$0	$522,656	$4	$0	$0	$25,085,062	$207
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$238,801,256	$1,974	$1,767,656	$15	$14,567,126	$120	$58,627,492	$485	$266,987	$2	$314,030,517	$2,596
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$382,773,215	$3,164	$1,767,656	$15	$14,567,126	$120	$59,017,185	$488	$266,987	$2	$458,392,169	$3,789
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$82,046,821	$678	$0	$0	$0	$0	$6,469,198	$53	$0	$0	$88,516,019	$732
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$128,264,615	$1,060	$0	$0	$0	$0	$11,346,112	$94	$0	$0	$139,610,727	$1,154
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,078,844,437	$8,918	$1,767,656	$15	$14,573,354	$120	$59,640,787	$493	$289,353	$2	$1,155,115,587	$9,548
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$482,688,658	$3,990	$0	$0	$0	$0	$11,530,005	$95	$0	$0	$494,218,663	$4,085
Community Service Activities (function 3xx)	$7,168,922	$59	$0	$0	$0	$0	$1,884,956	$16	$108,706	$1	$9,162,584	$76
Capital Outlay (object 6xxx)	$17,894,673	$148	$0	$0	$97,843,505	$809	$1,134,918	$9	$169,000	$1	$117,042,096	$967
Total Expenditures Before Transfers	$1,103,908,032	$9,125	$1,767,656	$15	$112,416,860	$929	$62,660,662	$518	$567,059	$5	$1,281,320,269	$10,591
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$221,339	$2	$0	$0	$0	$0	$0	$0	$0	$0	$221,339	$2
Debt (function 51x)	$5,204,503	$43	$390,652,004	$3,229	$1,502,661	$12	$0	$0	$0	$0	$397,359,168	$3,285
Transfers To Other Funds (function 6xx)	$14,605,948	$121	$3,922,656	$32	$2,350,072	$19	$1,156,364	$10	$0	$0	$22,035,040	$182
Other Transactions (function 43x, 44x, 49x)	$570,052	$5	$1,297	$0	$52	$0	$8,280	$0	$7,400	$0	$587,081	$5
Total Outgoing Transfers	$20,380,503	$168	$394,575,957	$3,262	$3,852,785	$32	$1,164,644	$10	$7,400	$0	$419,981,289	$3,472
Total Expenditures, Outgoing Transfers	$1,124,288,535	$9,293	$396,343,613	$3,276	$116,269,645	$961	$63,825,305	$528	$574,459	$5	$1,701,301,557	$14,063

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	144,293											
Balance Sheet Data												
Total Assets (mc 1xx)	$440,676,790	$3,054	$48,295,223	$335	$53,915,822	$374	$21,666,717	$150	$10,099,309	$70	$574,653,861	$3,983
Total Liabilities (mc 4xx)	$249,241,258	$1,727	$3,961,230	$27	$5,651,429	$39	$4,967,777	$34	$1,043,789	$7	$264,865,483	$1,836
Ending Fund Balance (mc 7xx)	$191,435,532	$1,327	$44,333,993	$307	$48,264,393	$334	$16,698,940	$116	$9,055,520	$63	$309,788,378	$2,147
Revenues												
Local Sources (mc 1xx)	$214,430,061	$1,486	$84,642,944	$587	$10,711,194	$74	$15,300,054	$106	$1,912,346	$13	$326,996,599	$2,266
Other Political Subdivisions (mc 2xx)	$2,462,295	$17	$0	$0	$0	$0	$295,640	$2	$0	$0	$2,757,935	$19
State Sources (mc 3xx)	$1,039,639,623	$7,205	$198,938	$1	$0	$0	$2,936,085	$20	$0	$0	$1,042,774,646	$7,227
Federal Sources (mc 4xx)	$90,085,668	$624	$3,205,151	$22	$67,140	$0	$51,384,062	$356	$0	$0	$144,742,021	$1,003
Total Revenues Before Transfers	$1,346,617,647	$9,333	$88,047,033	$610	$10,778,334	$75	$69,915,840	$485	$1,912,346	$13	$1,517,271,200	$10,515
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$25,084,680	$174	$0	$0	$0	$0	$894,012	$6	$0	$0	$25,978,692	$180
Transfers from Other Funds (mc 6xx)	$1,684,793	$12	$22,699,504	$157	$3,912,910	$27	$3,189,780	$22	$0	$0	$31,486,987	$218
Other Transactions (mc 54x, 55x, 59x)	$7,772,771	$54	$121,996,470	$845	$42,283,139	$293	$19,858	$0	$0	$0	$172,072,238	$1,193
Total Incoming Transfers	$9,457,564	$66	$144,695,974	$1,003	$46,196,049	$320	$3,209,638	$22	$0	$0	$203,559,225	$1,411
Total Revenues, Transfers, Other Transactions	$1,356,075,211	$9,398	$232,743,007	$1,613	$56,974,383	$395	$73,125,479	$507	$1,912,346	$13	$1,720,830,426	$11,926
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$604,068,755	$4,199	$0	$0	$0	$0	$937,424	$7	$27,717	$0	$605,033,896	$4,205
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$219,187,405	$1,523	$0	$0	$0	$0	$409,968	$3	$0	$0	$219,597,373	$1,526
Total Added Needs Programs (function 12x)	$156,687,267	$1,089	$0	$0	$0	$0	$0	$0	$0	$0	$156,687,267	$1,089
Salaries for Added Needs (object 1xxx + function 12x)	$51,921,677	$361	$0	$0	$0	$0	$0	$0	$0	$0	$51,921,677	$361
Total Adult Education (function 13x)	$1,763,365	$4,856	$0	$0	$0	$0	$0	$0	$0	$0	$1,763,365	$4,856
Salaries for Adult Education (object 1xxx + function 13x)	$847,643	$2,334	$0	$0	$0	$0	$0	$0	$0	$0	$847,643	$2,334
Employee Benefits for Instruction (object 2xxx + function 1xx)	$179,852,577	$1,246	$0	$0	$0	$0	$140,605	$1	$0	$0	$179,993,182	$1,247
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$271,956,724	$1,885	$0	$0	$0	$0	$409,968	$3	$0	$0	$272,366,692	$1,888
Total Instruction (function 1xx, 291, 293)	$762,521,819	$5,285	$0	$0	$0	$0	$937,424	$7	$27,717	$0	$763,486,960	$5,291
Total Pupil Services (function 21x)	$46,862,779	$325	$0	$0	$0	$0	$190,118	$1	$0	$0	$47,052,897	$326
Salaries for Pupil Services (object 1xxx + function 21x)	$14,310,931	$99	$0	$0	$0	$0	$100,006	$1	$0	$0	$14,410,937	$100
Total Instructional Staff Services (function 22x)	$58,092,149	$403	$0	$0	$0	$0	$155,206	$1	$0	$0	$58,247,355	$404
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$6,903,421	$48	$0	$0	$0	$0	$43,527	$0	$0	$0	$6,946,948	$48
Total School Administration (function 24x)	$87,842,677	$609	$0	$0	$0	$0	$192,941	$1	$0	$0	$88,035,618	$610
Salaries for School Administration (object 1xxx + function 24x)	$27,760,687	$192	$0	$0	$0	$0	$98,389	$1	$0	$0	$27,859,076	$193
Total Instructional Support (function 21x, 22x, 24x)	$192,797,605	$1,336	$0	$0	$0	$0	$538,264	$4	$0	$0	$193,335,869	$1,340

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 (cont.)												
STATE SCHOOL AID MEMBERS	144,293											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$72,963,946	$506	$0	$0	$0	$0	$13,834	$0	$0	$0	$72,977,780	$506
Salaries for General Administration (object 1xxx + function 23x)	$12,945,578	$90	$0	$0	$0	$0	$0	$0	$0	$0	$12,945,578	$90
Total Business Administration (function 25x)	$30,265,926	$210	$810,008	$6	$56,107	$0	$196,162	$1	$12,150	$0	$31,340,353	$217
Salaries for Business Administration (object 1xxx + function 25x)	$5,593,109	$39	$0	$0	$0	$0	$74,098	$1	$0	$0	$5,667,207	$39
Total Facilities Acquisition (function 45x)	$84,100	$1	$0	$0	$13,064,416	$91	$5,942	$0	$0	$0	$13,154,458	$91
Total Operations and Maintenance (function 26x)	$165,984,302	$1,150	$0	$0	$1,332,851	$9	$751,419	$5	$0	$0	$168,068,572	$1,165
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$15,034,789	$104	$0	$0	$0	$0	$74,620	$1	$0	$0	$15,109,409	$105
Total Transportation (function 27x)	$43,806,584	$304	$0	$0	$0	$0	$26,679	$0	$0	$0	$43,833,263	$304
Salaries for Transportation (object 1xxx + function 27x)	$14,294,389	$99	$0	$0	$0	$0	$11,200	$0	$0	$0	$14,305,589	$99
Total Other Support Services (function 28x, 292, 294-299)	$33,152,647	$230	$0	$0	$175,697	$1	$65,292,220	$453	$1,008,402	$7	$99,628,966	$690
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,053,863	$21	$0	$0	$0	$0	$8,276,644	$57	$0	$0	$11,330,507	$79
School Athletic Programs (function 293)	$22,340,250	$155	$0	$0	$0	$0	$519,277	$4	$0	$0	$22,859,527	$158
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$346,257,505	$2,400	$810,008	$6	$14,629,071	$101	$66,286,256	$459	$1,020,552	$7	$429,003,392	$2,973
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$539,055,110	$3,736	$810,008	$6	$14,629,071	$101	$66,824,521	$463	$1,020,552	$7	$622,339,262	$4,313
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$64,707,705	$448	$0	$0	$0	$0	$4,956,428	$34	$0	$0	$69,664,133	$483
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$99,896,766	$692	$0	$0	$0	$0	$8,678,484	$60	$0	$0	$108,575,250	$752
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,301,576,929	$9,020	$810,008	$6	$14,629,071	$101	$67,761,944	$470	$1,048,269	$7	$1,385,826,221	$9,604
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$371,853,490	$2,577	$0	$0	$0	$0	$9,088,452	$63	$0	$0	$380,941,942	$2,640
Community Service Activities (function 3xx)	$5,614,338	$39	$0	$0	$0	$0	$2,517,755	$17	$5,162	$0	$8,137,255	$56
Capital Outlay (object 6xxx)	$20,039,021	$139	$0	$0	$74,599,095	$517	$873,796	$6	$135,000	$1	$95,646,912	$663
Total Expenditures Before Transfers	$1,327,230,288	$9,198	$810,008	$6	$89,228,166	$618	$71,153,496	$493	$1,188,431	$8	$1,489,610,389	$10,324
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$11,827,774	$82	$0	$0	$0	$0	$0	$0	$0	$0	$11,827,774	$82
Debt (function 51x)	$6,721,932	$47	$228,231,030	$1,582	$2,222,510	$15	$25,279	$0	$0	$0	$237,200,751	$1,644
Transfers To Other Funds (function 6xx)	$25,201,090	$175	$2,718,356	$19	$2,112,687	$15	$1,037,720	$7	$422,176	$3	$31,492,029	$218
Other Transactions (function 43x, 44x, 49x)	$573,052	$4	$0	$0	$0	$0	$37,254	$0	$0	$0	$610,306	$4
Total Outgoing Transfers	$32,496,074	$225	$230,949,386	$1,601	$4,335,197	$30	$1,100,252	$8	$422,176	$3	$269,303,085	$1,866
Total Expenditures, Outgoing Transfers	$1,359,726,362	$9,423	$231,759,393	$1,606	$93,563,364	$648	$72,253,748	$501	$1,610,607	$11	$1,758,913,474	$12,190

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	62,364											
Balance Sheet Data												
Total Assets (mc 1xx)	$219,586,137	$3,521	$18,540,073	$297	$23,305,192	$374	$6,125,827	$98	$2,079,262	$33	$269,636,491	$4,324
Total Liabilities (mc 4xx)	$110,625,915	$1,774	$2,524,277	$40	$1,666,622	$27	$3,160,355	$51	$116,886	$2	$118,094,055	$1,894
Ending Fund Balance (mc 7xx)	$108,960,222	$1,747	$16,015,796	$257	$21,638,570	$347	$2,965,472	$48	$1,962,376	$31	$151,542,436	$2,430
Revenues												
Local Sources (mc 1xx)	$125,450,236	$2,012	$24,810,328	$398	$5,168,183	$83	$3,708,594	$59	$81,895	$1	$159,219,236	$2,553
Other Political Subdivisions (mc 2xx)	$248,556	$4	$0	$0	$0	$0	$12,776	$0	$0	$0	$261,332	$4
State Sources (mc 3xx)	$444,002,504	$7,120	$94,069	$2	$0	$0	$814,608	$13	$0	$0	$444,911,181	$7,134
Federal Sources (mc 4xx)	$49,548,506	$795	$184,752	$3	$0	$0	$22,638,110	$363	$0	$0	$72,371,368	$1,160
Total Revenues Before Transfers	$619,249,803	$9,930	$25,089,149	$402	$5,168,183	$83	$27,174,089	$436	$81,895	$1	$676,763,119	$10,852
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$11,229,107	$180	$0	$0	$0	$0	$32,372	$1	$0	$0	$11,261,479	$181
Transfers from Other Funds (mc 6xx)	$993,126	$16	$6,957,227	$112	$2,749,952	$44	$1,829,949	$29	$0	$0	$12,530,254	$201
Other Transactions (mc 54x, 55x, 59x)	$4,204,635	$67	$15,990,688	$256	$16,298,582	$261	$9,644	$0	$0	$0	$36,503,549	$585
Total Incoming Transfers	$5,197,761	$83	$22,947,915	$368	$19,048,534	$305	$1,839,593	$30	$0	$0	$49,033,803	$786
Total Revenues, Transfers, Other Transactions	$624,447,564	$10,013	$48,037,064	$770	$24,216,717	$388	$29,013,682	$465	$81,895	$1	$725,796,922	$11,638
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$256,552,972	$4,125	$0	$0	$0	$0	$770,973	$12	$51,988	$1	$257,375,933	$4,139
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$72,464,427	$1,165	$0	$0	$0	$0	$114,687	$2	$0	$0	$72,579,114	$1,167
Total Added Needs Programs (function 12x)	$70,518,830	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$70,518,830	$1,152
Salaries for Added Needs (object 1xxx + function 12x)	$18,130,918	$296	$0	$0	$0	$0	$0	$0	$0	$0	$18,130,918	$296
Total Adult Education (function 13x)	$204,688	$1,979	$0	$0	$0	$0	$0	$0	$0	$0	$204,688	$1,979
Salaries for Adult Education (object 1xxx + function 13x)	$118,599	$1,147	$0	$0	$0	$0	$0	$0	$0	$0	$118,599	$1,147
Employee Benefits for Instruction (object 2xxx + function 1xx)	$58,914,510	$945	$0	$0	$0	$0	$13,575	$0	$0	$0	$58,928,085	$945
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$90,716,918	$1,455	$0	$0	$0	$0	$114,687	$2	$0	$0	$90,831,605	$1,456
Total Instruction (function 1xx, 291, 293)	$327,282,637	$5,248	$0	$0	$0	$0	$770,973	$12	$51,988	$1	$328,105,598	$5,261
Total Pupil Services (function 21x)	$21,437,979	$344	$0	$0	$0	$0	$607	$0	$0	$0	$21,438,586	$344
Salaries for Pupil Services (object 1xxx + function 21x)	$3,388,952	$54	$0	$0	$0	$0	$420	$0	$0	$0	$3,389,372	$54
Total Instructional Staff Services (function 22x)	$19,048,710	$305	$0	$0	$0	$0	$92,261	$1	$0	$0	$19,140,971	$307
Salaries for Instructional Staff Services (object 1xxx + function 22x)	$1,622,121	$26	$0	$0	$0	$0	$0	$0	$0	$0	$1,622,121	$26
Total School Administration (function 24x)	$45,875,469	$736	$0	$0	$0	$0	$2,758	$0	$0	$0	$45,878,227	$736
Salaries for School Administration (object 1xxx + function 24x)	$9,209,887	$148	$0	$0	$0	$0	$2,571	$0	$0	$0	$9,212,458	$148
Total Instructional Support (function 21x, 22x, 24x)	$86,362,158	$1,385	$0	$0	$0	$0	$95,626	$2	$0	$0	$86,457,784	$1,386

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 (cont.) **STATE SCHOOL AID MEMBERS**	62,364											
Non-Instructional Expenditures												
Total General Administration (function 23x)	$52,440,377	$841	$0	$0	$10,490	$0	$4,154	$0	$0	$0	$52,455,021	$841
Salaries for General Administration (object 1xxx + function 23x)	$7,660,984	$123	$0	$0	$0	$0	$2,000	$0	$0	$0	$7,662,984	$123
Total Business Administration (function 25x)	$17,451,058	$280	$295,453	$5	$105,800	$2	$30,052	$0	$100	$0	$17,882,463	$287
Salaries for Business Administration (object 1xxx + function 25x)	$1,909,087	$31	$0	$0	$0	$0	$0	$0	$0	$0	$1,909,087	$31
Total Facilities Acquisition (function 45x)	$451,224	$7	$0	$0	$507,152	$8	$0	$0	$0	$0	$958,376	$15
Total Operations and Maintenance (function 26x)	$80,724,587	$1,294	$0	$0	$474,074	$8	$345,381	$6	$0	$0	$81,544,042	$1,308
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$4,501,335	$72	$0	$0	$0	$0	$11,758	$0	$0	$0	$4,513,093	$72
Total Transportation (function 27x)	$20,287,722	$325	$0	$0	$0	$0	$18,926	$0	$0	$0	$20,306,648	$326
Salaries for Transportation (object 1xxx + function 27x)	$4,156,558	$67	$0	$0	$0	$0	$13,150	$0	$0	$0	$4,169,708	$67
Total Other Support Services (function 28x, 292, 294-299)	$13,310,944	$213	$0	$0	$1,600,166	$26	$26,318,037	$422	$160,382	$3	$41,389,529	$664
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$767,726	$12	$0	$0	$0	$0	$3,040,146	$49	$0	$0	$3,807,872	$61
School Athletic Programs (function 293)	$5,722,731	$92	$0	$0	$0	$0	$274,022	$4	$0	$0	$5,996,753	$96
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$184,665,912	$2,961	$295,453	$5	$2,697,681	$43	$26,716,551	$428	$160,482	$3	$214,536,079	$3,440
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$271,028,070	$4,346	$295,453	$5	$2,697,681	$43	$26,812,176	$430	$160,482	$3	$300,993,862	$4,826
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$20,863,568	$335	$0	$0	$0	$0	$1,993,564	$32	$0	$0	$22,857,132	$367
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$33,216,649	$533	$0	$0	$0	$0	$3,070,045	$49	$0	$0	$36,286,694	$582
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$598,310,707	$9,594	$295,453	$5	$2,697,681	$43	$27,583,149	$442	$212,470	$3	$629,099,460	$10,088
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$123,933,567	$1,987	$0	$0	$0	$0	$3,184,732	$51	$0	$0	$127,118,299	$2,038
Community Service Activities (function 3xx)	$2,932,426	$47	$0	$0	$0	$0	$261,498	$4	$0	$0	$3,193,924	$51
Capital Outlay (object 6xxx)	$10,611,583	$170	$0	$0	$13,099,426	$210	$257,003	$4	$0	$0	$23,968,012	$384
Total Expenditures Before Transfers	$611,854,716	$9,811	$295,453	$5	$15,797,107	$253	$28,101,650	$451	$212,470	$3	$656,261,396	$10,523
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$445,810	$7	$0	$0	$0	$0	$105,900	$2	$0	$0	$551,710	$9
Debt (function 51x)	$7,210,896	$116	$44,386,888	$712	$467,866	$8	$0	$0	$0	$0	$52,065,650	$835
Transfers To Other Funds (function 6xx)	$9,434,727	$151	$1,958,500	$31	$917,927	$15	$270,766	$4	$0	$0	$12,581,920	$202
Other Transactions (function 43x, 44x, 49x)	$568,093	$9	$234,799	$4	$0	$0	$122,021	$2	$0	$0	$924,913	$15
Total Outgoing Transfers	$17,213,716	$276	$46,580,187	$747	$1,385,793	$22	$392,787	$6	$0	$0	$65,572,483	$1,051
Total Expenditures, Outgoing Transfers	$629,068,432	$10,087	$46,875,640	$752	$17,182,900	$276	$28,494,437	$457	$212,470	$3	$721,833,879	$11,575