

2017-18 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2019

Michigan State Board of Education

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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

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Statement of Compliance with Federal Law

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Elizabeth Collins, Title IX Coordinator
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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes 1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2017-18 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
A	50,000 and over	1	50,227	\$13,034	\$12,604	1,782	\$57,997
B	20,000 to 49,999	2	48,267	\$10,074	\$10,664	2,118	\$69,922
C	10,000 to 19,999	13	184,300	\$10,650	\$11,440	7,784	\$69,674
D	5,000 to 9,999	47	322,694	\$10,218	\$10,737	14,472	\$65,022
E	4,500 to 4,999	9	43,024	\$10,416	\$10,944	1,630	\$67,689
F	4,000 to 4,499	12	50,504	\$10,673	\$10,725	2,129	\$61,458
G	3,500 to 3,999	23	86,531	\$9,966	\$10,482	3,789	\$59,890
H	3,000 to 3,499	25	79,876	\$9,719	\$10,089	3,368	\$62,147
I	2,500 to 2,999	41	112,478	\$9,772	\$10,137	4,612	\$61,081
J	2,000 to 2,499	34	75,663	\$9,796	\$10,003	3,040	\$58,275
K	1,500 to 1,999	59	102,467	\$9,687	\$9,837	3,952	\$57,632
L	1,000 to 1,499	94	116,428	\$9,652	\$9,818	4,639	\$55,301
M	500 to 999	205	146,180	\$9,934	\$10,007	3,965	\$53,593
N	Below 500	260	60,690	\$10,532	\$10,651	1,459	\$46,993
* State Totals		825	1,479,329	\$10,190	\$10,548	58,738	\$61,908

* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,479,329											
Balance Sheet												
Total Assets (mc 1xx)	\$5,332,305,246	\$3,605	\$384,986,734	\$260	\$424,371,000	\$287	\$2,654,170,344	\$1,794	\$93,489,738	\$63	\$8,889,323,062	\$6,009
Total Liabilities (mc 4xx)	\$3,182,691,877	\$2,151	\$153,635,095	\$104	\$66,510,953	\$45	\$235,826,117	\$159	\$27,704,681	\$19	\$3,666,368,723	\$2,478
Ending Fund Balance (mc 7xx)	\$2,149,613,369	\$1,453	\$231,351,639	\$156	\$357,860,047	\$242	\$2,418,344,227	\$1,635	\$65,785,056	\$44	\$5,222,954,338	\$3,531
Revenues												
Local Sources (mc 1xx)	\$2,646,378,726	\$1,789	\$307,725,344	\$208	\$1,609,114,618	\$1,088	\$210,878,950	\$143	\$16,515,928	\$11	\$4,790,613,566	\$3,238
Other Political Subdivisions (mc 2xx)	\$17,057,337	\$12	\$929,473	\$1	\$43,578	\$0	\$589,804	\$0	\$5,576	\$0	\$18,625,768	\$13
State Sources (mc 3xx)	\$11,585,447,549	\$7,832	\$94,225,055	\$64	\$25,869,794	\$17	\$1,811,300	\$1	\$0	\$0	\$11,707,353,698	\$7,914
Federal Sources (mc 4xx)	\$688,075,437	\$465	\$478,046,949	\$323	\$26,081,223	\$18	\$147,355	\$0	\$0	\$0	\$1,192,350,964	\$806
Total Revenues Before Transfers	\$14,936,959,048	\$10,097	\$880,926,821	\$595	\$1,661,109,213	\$1,123	\$213,427,410	\$144	\$16,521,505	\$11	\$17,708,943,997	\$11,971
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$733,628,244	\$496	\$154,986,897	\$105	\$0	\$0	\$1,428,540	\$1	\$0	\$0	\$890,043,681	\$602
Other Schools Outside of State (mc 52x)	\$81,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,968	\$0
Transfers from Other Funds (mc 6xx)	\$47,498,219	\$32	\$22,676,700	\$15	\$78,610,987	\$53	\$57,253,420	\$39	\$1,300	\$0	\$206,040,626	\$139
Other Transactions (mc 54x, 55x, 59x)	\$90,516,139	\$61	\$3,412,827	\$2	\$722,739,168	\$489	\$1,190,743,693	\$805	\$140,019	\$0	\$2,007,551,846	\$1,357
Total Incoming Transfers	\$138,096,326	\$93	\$26,089,527	\$18	\$801,350,154	\$542	\$1,247,997,113	\$844	\$141,319	\$0	\$2,213,674,439	\$1,496
Total Revenues, Transfers, Other Transactions	\$15,075,055,374	\$10,190	\$907,016,348	\$613	\$2,462,459,367	\$1,665	\$1,461,424,523	\$988	\$16,662,824	\$11	\$19,922,618,436	\$13,467
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$7,536,235,976	\$5,095	\$21,575,883	\$15	\$0	\$0	\$940,562	\$1	\$146,443	\$0	\$7,558,898,864	\$5,110
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$3,912,794,826	\$2,645	\$10,431,828	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923,226,654	\$2,652
Total Added Needs Programs (function 12x)	\$1,964,295,619	\$1,329	\$111,022,956	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075,318,575	\$1,404
Salaries for Added Needs (object 1xxx + function 12x)	\$1,020,523,603	\$690	\$61,135,424	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081,659,027	\$732
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$3,310,930,465	\$2,238	\$49,372,614	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360,303,079	\$2,272
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$4,944,931,578	\$3,343	\$71,567,252	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016,498,830	\$3,391
Total Instruction (function 1xx, 291, 293)	\$9,523,414,063	\$6,438	\$132,598,839	\$90	\$0	\$0	\$940,562	\$1	\$146,443	\$0	\$9,657,099,907	\$6,528
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$914,118,181	\$618	\$60,725,677	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$974,843,858	\$659
Salaries for Pupil Support (object 1xxx + function 21x)	\$477,234,774	\$323	\$34,209,557	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$511,444,331	\$346
Total Instructional Staff Support (function 22x)	\$640,785,489	\$433	\$18,925,119	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$659,710,608	\$446
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$268,878,311	\$182	\$9,127,923	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$278,006,234	\$188
Total School Administration (function 24x)	\$949,211,898	\$642	\$3,726,916	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$952,938,814	\$644
Salaries for School Administration (object 1xxx + function 24x)	\$498,134,118	\$337	\$2,193,603	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$500,327,721	\$338
Total Instructional Support (function 21x, 22x, 24x)	\$2,504,115,568	\$1,693	\$83,377,712	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$2,587,493,280	\$1,749

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,479,329											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$351,676,732	\$238	\$161,926	\$0	\$0	\$0	\$362,576	\$0	\$0	\$0	\$352,201,234	\$238
Salaries for General Administration (object 1xxx + function 23x)	\$104,652,612	\$71	\$10,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,662,664	\$71
Total Business Administration (function 25x)	\$269,047,827	\$182	\$1,727,950	\$1	\$5,521,268	\$4	\$6,813,800	\$5	\$63,368	\$0	\$283,174,213	\$191
Salaries for Business Administration (object 1xxx + function 25x)	\$88,599,290	\$60	\$359,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,959,185	\$60
Total Facilities Acquisition (function 45x)	\$1,893,857	\$1	\$202,216	\$0	\$0	\$0	\$100,391,745	\$68	\$15,612	\$0	\$102,503,430	\$69
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$63,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,635	\$0
Total Operations and Maintenance (function 26x)	\$1,456,295,242	\$984	\$15,233,363	\$10	\$0	\$0	\$7,253,424	\$5	\$0	\$0	\$1,478,782,029	\$1,000
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$246,345,974	\$167	\$2,137,225	\$1	\$0	\$0	\$17,670	\$0	\$0	\$0	\$248,500,869	\$168
Total Transportation (function 27x)	\$619,809,562	\$419	\$1,757,434	\$1	\$0	\$0	\$30,435	\$0	\$0	\$0	\$621,597,431	\$420
Salaries for Transportation (object 1xxx + function 27x)	\$178,023,004	\$120	\$428,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,451,433	\$121
Total Other Support Services (function 28x, 292, 294-299)	\$382,845,761	\$259	\$627,627,022	\$424	\$0	\$0	\$2,898,902	\$2	\$3,473,408	\$2	\$1,016,845,093	\$687
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$115,176,837	\$78	\$119,715,085	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$234,891,922	\$159
School Athletic Programs (function 293)	\$239,799,406	\$162	\$2,590,092	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$242,389,498	\$164
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$3,081,568,982	\$2,083	\$646,709,911	\$437	\$5,521,268	\$4	\$117,750,882	\$80	\$3,552,388	\$2	\$3,855,103,431	\$2,606
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$5,585,684,550	\$3,776	\$730,087,623	\$494	\$5,521,268	\$4	\$117,750,882	\$80	\$3,552,388	\$2	\$6,442,596,711	\$4,355
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,321,034,248	\$893	\$102,976,738	\$70	\$0	\$0	\$354,413	\$0	\$0	\$0	\$1,424,365,399	\$963
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,977,108,554	\$1,336	\$168,181,769	\$114	\$0	\$0	\$17,670	\$0	\$0	\$0	\$2,145,307,993	\$1,450
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$15,109,098,613	\$10,213	\$862,686,462	\$583	\$5,521,268	\$4	\$118,691,444	\$80	\$3,698,831	\$3	\$16,099,696,618	\$10,883
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$6,922,040,133	\$4,679	\$239,749,021	\$162	\$0	\$0	\$17,670	\$0	\$0	\$0	\$7,161,806,824	\$4,841
Community Service Activities (function 3xx)	\$124,985,428	\$84	\$106,157,637	\$72	\$0	\$0	\$0	\$0	\$680,352	\$0	\$231,823,417	\$157
Capital Outlay (object 6xxx)	\$169,785,941	\$115	\$23,502,359	\$16	\$0	\$0	\$1,267,910,059	\$857	\$6,404	\$0	\$1,461,204,763	\$988
Total Expenditures Before Transfers	\$15,403,869,982	\$10,413	\$992,346,458	\$671	\$5,521,268	\$4	\$1,386,601,503	\$937	\$4,385,588	\$3	\$17,792,724,799	\$12,028
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$21,264,560	\$14	\$2,929,244	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$24,193,804	\$16
Other Schools Outside Michigan (function 42x)	\$252,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,052	\$0
Debt (function 51x)	\$68,507,752	\$46	\$89,064	\$0	\$2,432,600,577	\$1,644	\$20,317,501	\$14	\$0	\$0	\$2,521,514,894	\$1,705
Transfers To Other Funds (function 6xx)	\$127,364,766	\$86	\$42,009,775	\$28	\$14,882,060	\$10	\$20,945,547	\$14	\$1,135,427	\$1	\$206,337,575	\$139
Other Transactions (function 43x, 44x, 49x)	\$3,846,032	\$3	\$1,054,494	\$1	\$301,989	\$0	\$3,745,544	\$3	\$6,522,926	\$4	\$15,470,985	\$10
Total Outgoing Transfers	\$199,970,602	\$135	\$43,153,333	\$29	\$2,447,784,626	\$1,655	\$45,008,593	\$30	\$7,658,352	\$5	\$2,743,575,506	\$1,855
Total Expenditures, Outgoing Transfers	\$15,603,840,584	\$10,548	\$1,035,499,792	\$700	\$2,453,305,893	\$1,658	\$1,431,610,096	\$968	\$12,043,940	\$8	\$20,536,300,305	\$13,882

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over												
STATE SCHOOL AID MEMBERS	50,227											
Balance Sheet												
Total Assets (mc 1xx)	\$302,179,739	\$6,016	\$24,777,988	\$493	\$0	\$0	\$2,247,561	\$45	\$25,881,138	\$515	\$355,086,426	\$7,070
Total Liabilities (mc 4xx)	\$161,416,659	\$3,214	\$2,385,204	\$47	\$0	\$0	\$730,491	\$15	\$21,967,763	\$437	\$186,500,117	\$3,713
Ending Fund Balance (mc 7xx)	\$140,763,080	\$2,803	\$22,392,784	\$446	\$0	\$0	\$1,517,070	\$30	\$3,913,376	\$78	\$168,586,310	\$3,356
Revenues												
Local Sources (mc 1xx)	\$25,451,935	\$507	\$519,392	\$10	\$0	\$0	\$26,600	\$1	\$336,973	\$7	\$26,334,900	\$524
State Sources (mc 3xx)	\$484,187,272	\$9,640	\$1,198,692	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$485,385,964	\$9,664
Federal Sources (mc 4xx)	\$132,002,032	\$2,628	\$42,409,128	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$174,411,160	\$3,472
Total Revenues Before Transfers	\$641,641,239	\$12,775	\$44,127,212	\$879	\$0	\$0	\$26,600	\$1	\$336,973	\$7	\$686,132,024	\$13,661
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$37,682,586	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,682,586	\$750
Transfers from Other Funds (mc 6xx)	\$1,779,586	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779,586	\$35
Other Transactions (mc 54x, 55x, 59x)	\$11,244,572	\$224	\$1,855,428	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100,000	\$261
Total Incoming Transfers	\$13,024,158	\$259	\$1,855,428	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$14,879,586	\$296
Total Revenues, Transfers, Other Transactions	\$654,665,397	\$13,034	\$45,982,639	\$916	\$0	\$0	\$26,600	\$1	\$336,973	\$7	\$701,011,609	\$13,957
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$205,308,459	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,308,459	\$4,088
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$123,983,734	\$2,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,983,734	\$2,468
Total Added Needs Programs (function 12x)	\$119,195,770	\$2,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,195,770	\$2,373
Salaries for Added Needs (object 1xxx + function 12x)	\$69,383,515	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383,515	\$1,381
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$108,265,536	\$2,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,265,536	\$2,156
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$194,118,837	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,118,837	\$3,865
Total Instruction (function 1xx, 291, 293)	\$325,721,014	\$6,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,721,014	\$6,485
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$52,921,315	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,921,315	\$1,054
Salaries for Pupil Support (object 1xxx + function 21x)	\$26,400,708	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400,708	\$526
Total Instructional Staff Support (function 22x)	\$33,613,228	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,613,228	\$669
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$17,856,268	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,856,268	\$356
Total School Administration (function 24x)	\$39,212,345	\$781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,212,345	\$781
Salaries for School Administration (object 1xxx + function 24x)	\$24,718,353	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,718,353	\$492
Total Instructional Support (function 21x, 22x, 24x)	\$125,746,888	\$2,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,746,888	\$2,504

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over												
STATE SCHOOL AID MEMBERS	50,227											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$4,542,538	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542,538	\$90
Salaries for General Administration (object 1xxx + function 23x)	\$2,273,772	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273,772	\$45
Total Business Administration (function 25x)	\$10,204,250	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,204,250	\$203
Salaries for Business Administration (object 1xxx + function 25x)	\$3,252,833	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,252,833	\$65
Total Operations and Maintenance (function 26x)	\$88,719,966	\$1,766	\$0	\$0	\$0	\$0	\$730,492	\$15	\$0	\$0	\$89,450,458	\$1,781
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$6,183,202	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,183,202	\$123
Total Transportation (function 27x)	\$34,896,143	\$695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,896,143	\$695
Salaries for Transportation (object 1xxx + function 27x)	\$2,375,344	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,344	\$47
Total Other Support Services (function 28x, 292, 294-299)	\$35,817,073	\$713	\$36,486,976	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$72,304,049	\$1,440
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,951,847	\$158	\$8,928,215	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$16,880,062	\$336
School Athletic Programs (function 293)	\$1,996,283	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,996,283	\$40
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$174,179,970	\$3,468	\$36,486,976	\$726	\$0	\$0	\$730,492	\$15	\$0	\$0	\$211,397,438	\$4,209
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$299,926,859	\$5,971	\$36,486,976	\$726	\$0	\$0	\$730,492	\$15	\$0	\$0	\$337,144,327	\$6,712
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$56,215,172	\$1,119	\$4,409,571	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$60,624,743	\$1,207
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$91,012,326	\$1,812	\$8,928,215	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$99,940,541	\$1,990
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$625,647,873	\$12,456	\$36,486,976	\$726	\$0	\$0	\$730,492	\$15	\$0	\$0	\$662,865,341	\$13,197
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$285,131,164	\$5,677	\$8,928,215	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$294,059,379	\$5,855
Community Service Activities (function 3xx)	\$4,047,600	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047,600	\$81
Capital Outlay (object 6xxx)	\$3,368,588	\$67	\$511,733	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$3,880,321	\$77
Total Expenditures Before Transfers	\$633,064,061	\$12,604	\$36,998,709	\$737	\$0	\$0	\$730,492	\$15	\$0	\$0	\$670,793,262	\$13,355
Outgoing Transfers												
Total Expenditures, Outgoing Transfers	\$633,064,061	\$12,604	\$38,778,295	\$772	\$0	\$0	\$730,492	\$15	\$6,378,314	\$127	\$678,951,162	\$13,518

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	48,267											
Balance Sheet												
Total Assets (mc 1xx)	\$147,210,910	\$3,050	\$15,443,770	\$320	\$9,512,536	\$197	\$32,696,597	\$677	\$165,583	\$3	\$205,029,396	\$4,248
Total Liabilities (mc 4xx)	\$93,173,250	\$1,930	\$4,710,822	\$98	\$1,332,728	\$28	\$4,336,495	\$90	\$165,583	\$3	\$103,718,878	\$2,149
Ending Fund Balance (mc 7xx)	\$54,037,659	\$1,120	\$10,732,949	\$222	\$8,179,808	\$169	\$28,360,101	\$588	\$0	\$0	\$101,310,517	\$2,099
Revenues												
Local Sources (mc 1xx)	\$72,355,527	\$1,499	\$12,027,847	\$249	\$42,664,181	\$884	\$416,291	\$9	\$0	\$0	\$127,463,846	\$2,641
State Sources (mc 3xx)	\$393,874,682	\$8,160	\$3,888,959	\$81	\$2,202,204	\$46	\$0	\$0	\$0	\$0	\$399,965,845	\$8,287
Federal Sources (mc 4xx)	\$17,469,951	\$362	\$12,019,592	\$249	\$1,487,081	\$31	\$0	\$0	\$0	\$0	\$30,976,624	\$642
Total Revenues Before Transfers	\$483,700,160	\$10,021	\$27,936,398	\$579	\$46,353,467	\$960	\$416,291	\$9	\$0	\$0	\$558,406,316	\$11,569
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$16,845,355	\$349	\$7,187,739	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$24,033,094	\$498
Transfers from Other Funds (mc 6xx)	\$2,490,920	\$52	\$938,756	\$19	\$1,897,769	\$39	\$5,163,572	\$107	\$0	\$0	\$10,491,017	\$217
Other Transactions (mc 54x, 55x, 59x)	\$67,745	\$1	\$0	\$0	\$0	\$0	\$1,347,355	\$28	\$0	\$0	\$1,415,100	\$29
Total Incoming Transfers	\$2,558,665	\$53	\$938,756	\$19	\$1,897,769	\$39	\$6,510,927	\$135	\$0	\$0	\$11,906,117	\$247
Total Revenues, Transfers, Other Transactions	\$486,258,825	\$10,074	\$28,875,155	\$598	\$48,251,235	\$1,000	\$6,927,218	\$144	\$0	\$0	\$570,312,433	\$11,816
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$279,403,125	\$5,789	\$17,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,420,673	\$5,789
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$157,442,939	\$3,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,442,939	\$3,262
Total Added Needs Programs (function 12x)	\$63,497,115	\$1,316	\$6,575,558	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$70,072,673	\$1,452
Salaries for Added Needs (object 1xxx + function 12x)	\$35,932,682	\$744	\$3,446,326	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$39,379,008	\$816
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$130,193,698	\$2,697	\$2,852,498	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$133,046,196	\$2,756
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$194,133,796	\$4,022	\$3,446,326	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$197,580,122	\$4,093
Total Instruction (function 1xx, 291, 293)	\$344,480,411	\$7,137	\$6,593,105	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$351,073,516	\$7,274
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$31,678,514	\$656	\$2,586,052	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$34,264,566	\$710
Salaries for Pupil Support (object 1xxx + function 21x)	\$18,596,361	\$385	\$1,380,552	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$19,976,913	\$414
Total Instructional Staff Support (function 22x)	\$21,484,986	\$445	\$851,312	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336,298	\$463
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,475,535	\$217	\$514,430	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$10,989,965	\$228
Total School Administration (function 24x)	\$30,633,769	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,633,769	\$635
Salaries for School Administration (object 1xxx + function 24x)	\$17,535,361	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,535,361	\$363
Total Instructional Support (function 21x, 22x, 24x)	\$83,797,269	\$1,736	\$3,437,363	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$87,234,632	\$1,807

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	48,267											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$1,881,156	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,881,156	\$39
Salaries for General Administration (object 1xxx + function 23x)	\$791,417	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,417	\$16
Total Business Administration (function 25x)	\$3,783,252	\$78	\$0	\$0	\$77,943	\$2	\$0	\$0	\$0	\$0	\$3,861,195	\$80
Salaries for Business Administration (object 1xxx + function 25x)	\$1,744,599	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744,599	\$36
Total Operations and Maintenance (function 26x)	\$41,627,254	\$862	\$5,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,632,380	\$863
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$9,879,187	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,879,187	\$205
Total Transportation (function 27x)	\$18,962,299	\$393	\$9,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,971,849	\$393
Salaries for Transportation (object 1xxx + function 27x)	\$8,773,573	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,773,573	\$182
Total Other Support Services (function 28x, 292, 294-299)	\$8,513,324	\$176	\$15,847,948	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$24,361,272	\$505
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,427,427	\$71	\$4,248,291	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$7,675,718	\$159
School Athletic Programs (function 293)	\$5,219,726	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,219,726	\$108
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$74,767,284	\$1,549	\$15,862,623	\$329	\$77,943	\$2	\$1,790,476	\$37	\$0	\$0	\$92,498,326	\$1,916
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$158,564,553	\$3,285	\$19,299,987	\$400	\$77,943	\$2	\$1,790,476	\$37	\$0	\$0	\$179,732,959	\$3,724
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$48,166,431	\$998	\$4,267,246	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$52,433,677	\$1,086
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$71,223,459	\$1,476	\$6,143,273	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$77,366,732	\$1,603
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$503,044,965	\$10,422	\$25,893,092	\$536	\$77,943	\$2	\$1,790,476	\$37	\$0	\$0	\$530,806,476	\$10,997
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$265,357,256	\$5,498	\$9,589,599	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$274,946,855	\$5,696
Community Service Activities (function 3xx)	\$1,805,176	\$37	\$4,475,415	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280,591	\$130
Capital Outlay (object 6xxx)	\$1,860,015	\$39	\$2,224,153	\$46	\$0	\$0	\$19,645,258	\$407	\$0	\$0	\$23,729,426	\$492
Total Expenditures Before Transfers	\$506,710,156	\$10,498	\$32,592,660	\$675	\$77,943	\$2	\$21,435,734	\$444	\$0	\$0	\$560,816,493	\$11,619
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$16,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,775	\$0
Transfers To Other Funds (function 6xx)	\$8,000,097	\$166	\$2,490,920	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$10,491,017	\$217
Total Outgoing Transfers	\$8,000,097	\$166	\$2,490,920	\$52	\$48,114,003	\$997	\$0	\$0	\$0	\$0	\$58,605,020	\$1,214
Total Expenditures, Outgoing Transfers	\$514,710,253	\$10,664	\$35,083,580	\$727	\$48,191,946	\$998	\$21,435,734	\$444	\$0	\$0	\$619,421,513	\$12,833

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	184,300											
Balance Sheet												
Total Assets (mc 1xx)	\$587,028,491	\$3,185	\$46,092,972	\$250	\$37,938,947	\$206	\$385,394,918	\$2,091	\$3,512,353	\$19	\$1,059,967,681	\$5,751
Total Liabilities (mc 4xx)	\$343,193,027	\$1,862	\$20,400,875	\$111	\$1,257,296	\$7	\$51,372,189	\$279	\$1,372,161	\$7	\$417,595,548	\$2,266
Ending Fund Balance (mc 7xx)	\$243,835,465	\$1,323	\$25,692,097	\$139	\$36,681,651	\$199	\$334,022,729	\$1,812	\$2,140,192	\$12	\$642,372,134	\$3,485
Revenues												
Local Sources (mc 1xx)	\$429,165,062	\$2,329	\$43,662,856	\$237	\$245,998,538	\$1,335	\$38,258,322	\$208	\$408,573	\$2	\$757,493,351	\$4,110
Other Political Subdivisions (mc 2xx)	\$5,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,078	\$0
State Sources (mc 3xx)	\$1,440,774,117	\$7,818	\$24,513,733	\$133	\$3,641,722	\$20	\$0	\$0	\$0	\$0	\$1,468,929,572	\$7,970
Federal Sources (mc 4xx)	\$79,588,312	\$432	\$51,944,897	\$282	\$1,365,550	\$7	\$0	\$0	\$0	\$0	\$132,898,759	\$721
Total Revenues Before Transfers	\$1,949,532,569	\$10,578	\$120,121,486	\$652	\$251,005,810	\$1,362	\$38,258,322	\$208	\$408,573	\$2	\$2,359,326,760	\$12,802
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$147,492,993	\$800	\$46,575,875	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$194,068,868	\$1,053
Transfers from Other Funds (mc 6xx)	\$8,867,301	\$48	\$2,328,612	\$13	\$1,041,553	\$6	\$7,821,573	\$42	\$0	\$0	\$20,059,039	\$109
Other Transactions (mc 54x, 55x, 59x)	\$4,481,082	\$24	\$42,412	\$0	\$100,701,972	\$546	\$49,600,884	\$269	\$0	\$0	\$154,826,350	\$840
Total Incoming Transfers	\$13,348,383	\$72	\$2,371,025	\$13	\$101,743,525	\$552	\$57,422,457	\$312	\$0	\$0	\$174,885,390	\$949
Total Revenues, Transfers, Other Transactions	\$1,962,880,952	\$10,650	\$122,492,511	\$665	\$352,749,336	\$1,914	\$95,680,779	\$519	\$408,573	\$2	\$2,534,212,151	\$13,751
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,020,027,006	\$5,535	\$1,621,714	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$1,021,648,720	\$5,543
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$578,914,928	\$3,141	\$335,097	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$579,250,025	\$3,143
Total Added Needs Programs (function 12x)	\$266,753,658	\$1,447	\$34,317,786	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$301,071,444	\$1,634
Salaries for Added Needs (object 1xxx + function 12x)	\$147,313,777	\$799	\$19,103,758	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$166,417,535	\$903
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$485,835,134	\$2,636	\$14,245,413	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$500,080,547	\$2,713
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$728,281,255	\$3,952	\$19,438,855	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$747,720,110	\$4,057
Total Instruction (function 1xx, 291, 293)	\$1,291,509,231	\$7,008	\$35,939,499	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327,448,730	\$7,203
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$178,388,348	\$968	\$16,107,639	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$194,495,987	\$1,055
Salaries for Pupil Support (object 1xxx + function 21x)	\$102,783,403	\$558	\$9,334,070	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$112,117,473	\$608
Total Instructional Staff Support (function 22x)	\$106,275,870	\$577	\$4,154,873	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$110,430,743	\$599
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$53,056,262	\$288	\$2,375,873	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$55,432,135	\$301
Total School Administration (function 24x)	\$126,485,228	\$686	\$307,283	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$126,792,511	\$688
Salaries for School Administration (object 1xxx + function 24x)	\$74,370,166	\$404	\$165,174	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$74,535,340	\$404
Total Instructional Support (function 21x, 22x, 24x)	\$411,149,446	\$2,231	\$20,569,796	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$431,719,242	\$2,342

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	184,300											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$17,306,881	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306,881	\$94
Salaries for General Administration (object 1xxx + function 23x)	\$7,113,062	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113,062	\$39
Total Business Administration (function 25x)	\$27,019,275	\$147	\$655,239	\$4	\$133,865	\$1	\$1,557,590	\$8	\$0	\$0	\$29,365,969	\$159
Salaries for Business Administration (object 1xxx + function 25x)	\$10,572,590	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,572,590	\$57
Total Facilities Acquisition (function 45x)	\$5,737	\$0	\$476	\$0	\$0	\$0	\$6,916,630	\$38	\$0	\$0	\$6,922,843	\$38
Total Operations and Maintenance (function 26x)	\$178,632,785	\$969	\$4,594,288	\$25	\$0	\$0	\$628,539	\$3	\$0	\$0	\$183,855,612	\$998
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$38,828,808	\$211	\$504,488	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$39,333,296	\$213
Total Transportation (function 27x)	\$88,246,394	\$479	\$92,107	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$88,338,501	\$479
Salaries for Transportation (object 1xxx + function 27x)	\$17,584,730	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,584,730	\$95
Total Other Support Services (function 28x, 292, 294-299)	\$58,852,739	\$319	\$69,780,531	\$379	\$0	\$0	\$218,133	\$1	\$190,584	\$1	\$129,041,987	\$700
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$22,746,542	\$123	\$14,016,244	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$36,762,786	\$199
School Athletic Programs (function 293)	\$25,397,109	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,397,109	\$138
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$370,063,811	\$2,008	\$75,122,641	\$408	\$133,865	\$1	\$9,320,892	\$51	\$190,584	\$1	\$454,831,793	\$2,468
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$781,213,257	\$4,239	\$95,692,437	\$519	\$133,865	\$1	\$9,320,892	\$51	\$190,584	\$1	\$886,551,035	\$4,810
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$219,958,783	\$1,193	\$17,299,718	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$237,258,501	\$1,287
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$327,055,563	\$1,775	\$26,395,849	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$353,451,412	\$1,918
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$2,072,722,488	\$11,246	\$131,631,936	\$714	\$133,865	\$1	\$9,320,892	\$51	\$190,584	\$1	\$2,213,999,765	\$12,013
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,055,336,818	\$5,726	\$45,834,704	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$1,101,171,522	\$5,975
Community Service Activities (function 3xx)	\$16,664,385	\$90	\$18,210,552	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$34,874,937	\$189
Capital Outlay (object 6xxx)	\$12,677,491	\$69	\$1,884,288	\$10	\$0	\$0	\$253,447,577	\$1,375	\$0	\$0	\$268,009,356	\$1,454
Total Expenditures Before Transfers	\$2,102,064,364	\$11,406	\$151,726,776	\$823	\$133,865	\$1	\$262,768,469	\$1,426	\$190,584	\$1	\$2,516,884,058	\$13,656
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$9,000	\$0	\$2,746,882	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$2,755,882	\$15
Debt (function 51x)	\$1,009,825	\$5	\$0	\$0	\$352,321,274	\$1,912	\$161,783	\$1	\$0	\$0	\$353,492,882	\$1,918
Transfers To Other Funds (function 6xx)	\$5,202,685	\$28	\$9,405,053	\$51	\$0	\$0	\$5,451,301	\$30	\$0	\$0	\$20,059,039	\$109
Other Transactions (function 43x, 44x, 49x)	\$154,183	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,183	\$1
Total Outgoing Transfers	\$6,366,693	\$35	\$9,405,053	\$51	\$352,321,274	\$1,912	\$5,613,084	\$30	\$0	\$0	\$373,706,104	\$2,028
Total Expenditures, Outgoing Transfers	\$2,108,431,056	\$11,440	\$161,131,829	\$874	\$352,455,139	\$1,912	\$268,381,553	\$1,456	\$190,584	\$1	\$2,890,590,161	\$15,684

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	322,694											
Balance Sheet												
Total Assets (mc 1xx)	\$1,403,854,850	\$4,350	\$114,554,661	\$355	\$111,870,550	\$347	\$837,220,738	\$2,594	\$6,616,975	\$21	\$2,474,117,774	\$7,667
Total Liabilities (mc 4xx)	\$950,823,359	\$2,947	\$58,930,763	\$183	\$51,151,670	\$159	\$88,938,620	\$276	\$1,180,800	\$4	\$1,151,025,212	\$3,567
Ending Fund Balance (mc 7xx)	\$453,031,491	\$1,404	\$55,623,898	\$172	\$60,718,880	\$188	\$748,282,118	\$2,319	\$5,436,175	\$17	\$1,323,092,562	\$4,100
Revenues												
Local Sources (mc 1xx)	\$695,242,404	\$2,155	\$101,852,409	\$316	\$472,926,423	\$1,466	\$52,396,700	\$162	\$490,529	\$2	\$1,322,908,465	\$4,100
Other Political Subdivisions (mc 2xx)	\$847,250	\$3	\$131,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978,700	\$3
State Sources (mc 3xx)	\$2,504,657,268	\$7,762	\$19,532,868	\$61	\$4,972,195	\$15	\$382,078	\$1	\$0	\$0	\$2,529,544,409	\$7,839
Federal Sources (mc 4xx)	\$73,870,369	\$229	\$66,579,228	\$206	\$4,056,494	\$13	\$0	\$0	\$0	\$0	\$144,506,091	\$448
Total Revenues Before Transfers	\$3,274,617,292	\$10,148	\$188,095,956	\$583	\$481,955,112	\$1,494	\$52,778,778	\$164	\$490,529	\$2	\$3,997,937,667	\$12,389
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$206,135,416	\$639	\$38,655,832	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$244,791,248	\$759
Other Schools Outside of State (mc 52x)	\$76,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,714	\$0
Transfers from Other Funds (mc 6xx)	\$10,229,382	\$32	\$1,888,601	\$6	\$3,933,703	\$12	\$8,322,747	\$26	\$0	\$0	\$24,374,433	\$76
Other Transactions (mc 54x, 55x, 59x)	\$12,376,732	\$38	\$301,258	\$1	\$175,665,876	\$544	\$325,510,100	\$1,009	\$10,019	\$0	\$513,863,985	\$1,592
Total Incoming Transfers	\$22,682,827	\$70	\$2,189,860	\$7	\$179,599,579	\$557	\$333,832,847	\$1,035	\$10,019	\$0	\$538,315,132	\$1,668
Total Revenues, Transfers, Other Transactions	\$3,297,300,119	\$10,218	\$190,285,816	\$590	\$661,554,692	\$2,050	\$386,611,625	\$1,198	\$500,548	\$2	\$4,536,252,800	\$14,057
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,789,714,627	\$5,546	\$8,712,030	\$27	\$0	\$0	\$0	\$0	\$2,950	\$0	\$1,798,429,607	\$5,573
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$1,000,566,167	\$3,101	\$5,233,987	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005,800,154	\$3,117
Total Added Needs Programs (function 12x)	\$425,882,273	\$1,320	\$22,487,175	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$448,369,448	\$1,389
Salaries for Added Needs (object 1xxx + function 12x)	\$240,948,769	\$747	\$12,517,890	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$253,466,659	\$785
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$828,115,002	\$2,566	\$11,076,058	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$839,191,060	\$2,601
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,242,907,219	\$3,852	\$17,751,878	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,659,097	\$3,907
Total Instruction (function 1xx, 291, 293)	\$2,218,261,045	\$6,874	\$31,199,205	\$97	\$0	\$0	\$0	\$0	\$2,950	\$0	\$2,249,463,200	\$6,971
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$213,986,553	\$663	\$12,184,663	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$226,171,216	\$701
Salaries for Pupil Support (object 1xxx + function 21x)	\$120,506,307	\$373	\$7,201,847	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$127,708,154	\$396
Total Instructional Staff Support (function 22x)	\$150,097,152	\$465	\$4,560,229	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$154,657,381	\$479
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$72,504,131	\$225	\$1,852,988	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$74,357,119	\$230
Total School Administration (function 24x)	\$200,442,561	\$621	\$1,558,992	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$202,001,553	\$626
Salaries for School Administration (object 1xxx + function 24x)	\$115,906,138	\$359	\$922,112	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$116,828,250	\$362
Total Instructional Support (function 21x, 22x, 24x)	\$564,526,266	\$1,749	\$18,303,884	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$582,830,150	\$1,806

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	322,694											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$37,728,333	\$117	\$3,100	\$0	\$0	\$0	\$161,354	\$1	\$0	\$0	\$37,892,787	\$117
Salaries for General Administration (object 1xxx + function 23x)	\$15,350,117	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,350,117	\$48
Total Business Administration (function 25x)	\$50,114,355	\$155	\$29,002	\$0	\$340,613	\$1	\$650,869	\$2	\$0	\$0	\$51,134,839	\$158
Salaries for Business Administration (object 1xxx + function 25x)	\$19,890,743	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,890,743	\$62
Total Facilities Acquisition (function 45x)	\$159,705	\$0	\$22,786	\$0	\$0	\$0	\$23,309,812	\$72	\$0	\$0	\$23,492,303	\$73
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$60,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,385	\$0
Total Operations and Maintenance (function 26x)	\$285,780,997	\$886	\$4,808,368	\$15	\$0	\$0	\$2,328,618	\$7	\$0	\$0	\$292,917,983	\$908
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$59,276,268	\$184	\$395,240	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$59,671,508	\$185
Total Transportation (function 27x)	\$133,030,917	\$412	\$454,716	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$133,485,633	\$414
Salaries for Transportation (object 1xxx + function 27x)	\$43,425,648	\$135	\$166,117	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$43,591,765	\$135
Total Other Support Services (function 28x, 292, 294-299)	\$87,037,406	\$270	\$112,052,481	\$347	\$0	\$0	\$852,898	\$3	\$390,610	\$1	\$200,333,395	\$621
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$33,327,573	\$103	\$22,544,310	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$55,871,883	\$173
School Athletic Programs (function 293)	\$52,640,843	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,640,843	\$163
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$593,851,713	\$1,840	\$117,370,453	\$364	\$340,613	\$1	\$27,303,550	\$85	\$390,610	\$1	\$739,256,939	\$2,291
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$1,158,377,979	\$3,590	\$135,674,336	\$420	\$340,613	\$1	\$27,303,550	\$85	\$390,610	\$1	\$1,322,087,088	\$4,097
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$323,555,598	\$1,003	\$19,726,788	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$343,282,386	\$1,064
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$480,247,310	\$1,488	\$33,082,616	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$513,329,926	\$1,591
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$3,376,639,024	\$10,464	\$166,873,542	\$517	\$340,613	\$1	\$27,303,550	\$85	\$393,560	\$1	\$3,571,550,289	\$11,068
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,723,154,529	\$5,340	\$50,834,493	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,989,022	\$5,497
Community Service Activities (function 3xx)	\$37,223,039	\$115	\$45,122,124	\$140	\$0	\$0	\$0	\$0	\$2,880	\$0	\$82,348,043	\$255
Capital Outlay (object 6xxx)	\$28,224,306	\$87	\$3,337,774	\$10	\$0	\$0	\$432,466,272	\$1,340	\$6,404	\$0	\$464,034,756	\$1,438
Total Expenditures Before Transfers	\$3,442,086,369	\$10,667	\$215,333,439	\$667	\$340,613	\$1	\$459,769,822	\$1,425	\$402,845	\$1	\$4,117,933,088	\$12,761
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,104,200	\$3	\$154,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,106	\$4
Debt (function 51x)	\$8,988,724	\$28	\$10,462	\$0	\$655,392,759	\$2,031	\$2,501,682	\$8	\$0	\$0	\$666,893,627	\$2,067
Transfers To Other Funds (function 6xx)	\$13,300,366	\$41	\$9,368,645	\$29	\$708,823	\$2	\$960,339	\$3	\$36,260	\$0	\$24,374,433	\$76
Other Transactions (function 43x, 44x, 49x)	\$450,555	\$1	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,555	\$1
Total Outgoing Transfers	\$22,739,645	\$70	\$9,404,108	\$29	\$656,101,582	\$2,033	\$3,462,020	\$11	\$36,260	\$0	\$691,743,615	\$2,144
Total Expenditures, Outgoing Transfers	\$3,464,826,015	\$10,737	\$224,737,547	\$696	\$656,442,194	\$2,034	\$463,231,842	\$1,436	\$439,105	\$1	\$4,809,676,703	\$14,905

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	43,024											
Balance Sheet												
Total Assets (mc 1xx)	\$163,481,521	\$3,800	\$14,077,190	\$327	\$10,917,696	\$254	\$75,809,839	\$1,762	\$1,878,969	\$44	\$266,165,215	\$6,187
Total Liabilities (mc 4xx)	\$105,057,878	\$2,442	\$6,630,219	\$154	\$70,227	\$2	\$2,408,970	\$56	\$65,976	\$2	\$114,233,270	\$2,655
Ending Fund Balance (mc 7xx)	\$58,423,643	\$1,358	\$7,446,971	\$173	\$10,847,470	\$252	\$73,400,869	\$1,706	\$1,812,993	\$42	\$151,931,946	\$3,531
Revenues												
Local Sources (mc 1xx)	\$69,470,475	\$1,615	\$6,662,030	\$155	\$34,049,360	\$791	\$5,023,370	\$117	\$92,500	\$2	\$115,297,735	\$2,680
Other Political Subdivisions (mc 2xx)	\$24,261	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,261	\$1
State Sources (mc 3xx)	\$347,966,856	\$8,088	\$11,714,708	\$272	\$483,487	\$11	\$3,637	\$0	\$0	\$0	\$360,168,688	\$8,371
Federal Sources (mc 4xx)	\$26,864,323	\$624	\$19,266,298	\$448	\$2,167,506	\$50	\$0	\$0	\$0	\$0	\$48,298,127	\$1,123
Total Revenues Before Transfers	\$444,325,916	\$10,328	\$37,643,037	\$875	\$36,700,352	\$853	\$5,027,006	\$117	\$92,500	\$2	\$523,788,811	\$12,174
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$10,658,472	\$248	\$23,774,809	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$34,433,281	\$800
Transfers from Other Funds (mc 6xx)	\$2,830,315	\$66	\$366,246	\$9	\$2,127,615	\$49	\$1,832,039	\$43	\$0	\$0	\$7,156,215	\$166
Other Transactions (mc 54x, 55x, 59x)	\$988,581	\$23	\$12,462	\$0	\$13,291,846	\$309	\$42,043,078	\$977	\$0	\$0	\$56,335,967	\$1,309
Total Incoming Transfers	\$3,818,896	\$89	\$378,708	\$9	\$15,419,461	\$358	\$43,875,117	\$1,020	\$0	\$0	\$63,492,182	\$1,476
Total Revenues, Transfers, Other Transactions	\$448,144,812	\$10,416	\$38,021,745	\$884	\$52,119,814	\$1,211	\$48,902,123	\$1,137	\$92,500	\$2	\$587,280,994	\$13,650
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$210,629,448	\$4,896	\$7,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,637,086	\$4,896
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$118,005,235	\$2,743	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,007,721	\$2,743
Total Added Needs Programs (function 12x)	\$64,288,740	\$1,494	\$16,343,673	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$80,632,413	\$1,874
Salaries for Added Needs (object 1xxx + function 12x)	\$33,573,685	\$780	\$8,958,363	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$42,532,048	\$989
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$99,146,474	\$2,304	\$6,231,675	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$105,378,149	\$2,449
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$151,578,920	\$3,523	\$8,960,849	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$160,539,769	\$3,731
Total Instruction (function 1xx, 291, 293)	\$275,253,114	\$6,398	\$16,351,310	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$291,604,424	\$6,778
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$35,270,014	\$820	\$14,154,553	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$49,424,567	\$1,149
Salaries for Pupil Support (object 1xxx + function 21x)	\$17,719,174	\$412	\$7,645,866	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$25,365,040	\$590
Total Instructional Staff Support (function 22x)	\$23,620,151	\$549	\$1,193,448	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$24,813,599	\$577
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$9,882,009	\$230	\$703,371	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$10,585,380	\$246
Total School Administration (function 24x)	\$26,474,445	\$615	\$1,171,025	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27,645,470	\$643
Salaries for School Administration (object 1xxx + function 24x)	\$15,245,646	\$354	\$713,332	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$15,958,978	\$371
Total Instructional Support (function 21x, 22x, 24x)	\$85,364,609	\$1,984	\$16,519,026	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$101,883,635	\$2,368

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	43,024											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$8,708,289	\$202	\$9,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,718,252	\$203
Salaries for General Administration (object 1xxx + function 23x)	\$2,658,340	\$62	\$6,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664,562	\$62
Total Business Administration (function 25x)	\$8,050,939	\$187	\$59,279	\$1	\$206,132	\$5	\$225,807	\$5	\$0	\$0	\$8,542,157	\$199
Salaries for Business Administration (object 1xxx + function 25x)	\$2,603,691	\$61	\$24,706	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628,397	\$61
Total Facilities Acquisition (function 45x)	\$90,000	\$2	\$53,124	\$1	\$0	\$0	\$1,184,359	\$28	\$0	\$0	\$1,327,483	\$31
Total Operations and Maintenance (function 26x)	\$45,316,941	\$1,053	\$1,069,282	\$25	\$0	\$0	\$111,476	\$3	\$0	\$0	\$46,497,699	\$1,081
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$11,330,346	\$263	\$319,705	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650,051	\$271
Total Transportation (function 27x)	\$19,290,665	\$448	\$130,648	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$19,421,313	\$451
Salaries for Transportation (object 1xxx + function 27x)	\$6,088,606	\$142	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,088,889	\$142
Total Other Support Services (function 28x, 292, 294-299)	\$13,386,320	\$311	\$22,457,293	\$522	\$0	\$0	\$0	\$0	\$127,649	\$3	\$35,971,262	\$836
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,547,350	\$106	\$4,220,326	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$8,767,676	\$204
School Athletic Programs (function 293)	\$5,578,130	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578,130	\$130
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$94,843,154	\$2,204	\$23,779,590	\$553	\$206,132	\$5	\$1,521,641	\$35	\$127,649	\$3	\$120,478,166	\$2,800
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$180,207,763	\$4,189	\$40,298,616	\$937	\$206,132	\$5	\$1,521,641	\$35	\$127,649	\$3	\$222,361,801	\$5,168
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$47,123,364	\$1,095	\$9,795,418	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$56,918,782	\$1,323
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$70,075,162	\$1,629	\$13,633,811	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$83,708,973	\$1,946
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$455,460,877	\$10,586	\$56,649,926	\$1,317	\$206,132	\$5	\$1,521,641	\$35	\$127,649	\$3	\$513,966,225	\$11,946
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$221,654,082	\$5,152	\$22,594,659	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$244,248,741	\$5,677
Community Service Activities (function 3xx)	\$3,719,739	\$86	\$1,433,010	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$5,152,749	\$120
Capital Outlay (object 6xxx)	\$5,051,793	\$117	\$1,491,148	\$35	\$0	\$0	\$11,348,754	\$264	\$0	\$0	\$17,891,695	\$416
Total Expenditures Before Transfers	\$464,232,409	\$10,790	\$59,574,084	\$1,385	\$206,132	\$5	\$12,870,395	\$299	\$127,649	\$3	\$537,010,669	\$12,482
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
Debt (function 51x)	\$3,812,423	\$89	\$5,185	\$0	\$51,248,767	\$1,191	\$320,116	\$7	\$0	\$0	\$55,386,491	\$1,287
Transfers To Other Funds (function 6xx)	\$2,794,799	\$65	\$2,830,315	\$66	\$6	\$0	\$1,531,095	\$36	\$0	\$0	\$7,156,215	\$166
Other Transactions (function 43x, 44x, 49x)	\$0,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0
Total Outgoing Transfers	\$6,607,250	\$154	\$2,835,500	\$66	\$51,248,773	\$1,191	\$1,851,211	\$43	\$0	\$0	\$62,542,734	\$1,454
Total Expenditures, Outgoing Transfers	\$470,839,660	\$10,944	\$62,409,584	\$1,451	\$51,454,905	\$1,196	\$14,721,606	\$342	\$127,649	\$3	\$599,553,404	\$13,935

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	50,504											
Balance Sheet												
Total Assets (mc 1xx)	\$150,268,509	\$2,975	\$21,008,966	\$416	\$7,929,844	\$157	\$120,715,546	\$2,390	\$6,700,278	\$133	\$306,623,143	\$6,071
Total Liabilities (mc 4xx)	\$99,627,286	\$1,973	\$8,692,936	\$172	\$35,060	\$1	\$5,329,079	\$106	\$13,863	\$0	\$113,698,224	\$2,251
Ending Fund Balance (mc 7xx)	\$50,641,223	\$1,003	\$12,316,030	\$244	\$7,894,784	\$156	\$115,386,467	\$2,285	\$6,686,415	\$132	\$192,924,919	\$3,820
Revenues												
Local Sources (mc 1xx)	\$105,085,862	\$2,081	\$17,850,017	\$353	\$44,373,217	\$879	\$14,860,352	\$294	\$4,825,701	\$96	\$186,995,149	\$3,703
Other Political Subdivisions (mc 2xx)	\$238,791	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,791	\$5
State Sources (mc 3xx)	\$380,256,518	\$7,529	\$2,985,675	\$59	\$1,151,296	\$23	\$421,918	\$8	\$0	\$0	\$384,815,407	\$7,619
Federal Sources (mc 4xx)	\$25,671,796	\$508	\$17,256,914	\$342	\$707,352	\$14	\$34,441	\$1	\$0	\$0	\$43,670,503	\$865
Total Revenues Before Transfers	\$511,252,967	\$10,123	\$38,092,606	\$754	\$46,231,865	\$915	\$15,316,711	\$303	\$4,825,701	\$96	\$615,719,850	\$12,191
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$27,412,252	\$543	\$430,700	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$27,842,952	\$551
Transfers from Other Funds (mc 6xx)	\$2,255,384	\$45	\$67,533	\$1	\$1,570,723	\$31	\$1,376,114	\$27	\$0	\$0	\$5,269,754	\$104
Other Transactions (mc 54x, 55x, 59x)	\$25,524,946	\$505	\$420,523	\$8	\$12,040,377	\$238	\$74,231,038	\$1,470	\$0	\$0	\$112,216,884	\$2,222
Total Incoming Transfers	\$27,780,331	\$550	\$488,055	\$10	\$13,611,101	\$270	\$75,607,152	\$1,497	\$0	\$0	\$117,486,639	\$2,326
Total Revenues, Transfers, Other Transactions	\$539,033,298	\$10,673	\$38,580,661	\$764	\$59,842,966	\$1,185	\$90,923,862	\$1,800	\$4,825,701	\$96	\$733,206,488	\$14,518
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$256,209,199	\$5,073	\$2,974,810	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$259,184,009	\$5,132
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$140,634,639	\$2,785	\$1,059,644	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$141,694,283	\$2,806
Total Added Needs Programs (function 12x)	\$71,337,506	\$1,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,337,506	\$1,413
Salaries for Added Needs (object 1xxx + function 12x)	\$40,518,947	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,518,947	\$802
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$120,564,002	\$2,387	\$662,761	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$121,226,763	\$2,400
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$181,463,408	\$3,593	\$1,059,644	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$182,523,052	\$3,614
Total Instruction (function 1xx, 291, 293)	\$328,119,613	\$6,497	\$2,974,810	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$331,094,423	\$6,556
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$30,453,824	\$603	\$829,766	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$31,283,590	\$619
Salaries for Pupil Support (object 1xxx + function 21x)	\$16,459,354	\$326	\$364,007	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$16,823,361	\$333
Total Instructional Staff Support (function 22x)	\$23,625,410	\$468	\$2,708,544	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$26,333,954	\$521
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,772,777	\$213	\$910,945	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$11,683,722	\$231
Total School Administration (function 24x)	\$30,851,919	\$611	\$492,160	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$31,344,079	\$621
Salaries for School Administration (object 1xxx + function 24x)	\$18,111,316	\$359	\$284,764	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$18,396,080	\$364
Total Instructional Support (function 21x, 22x, 24x)	\$84,931,153	\$1,682	\$4,030,471	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$88,961,624	\$1,761

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	50,504											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$7,909,236	\$157	\$95,861	\$2	\$0	\$0	\$2,500	\$0	\$0	\$0	\$8,007,597	\$159
Salaries for General Administration (object 1xxx + function 23x)	\$3,357,084	\$66	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,358,914	\$67
Total Business Administration (function 25x)	\$7,657,699	\$152	\$273,487	\$5	\$48,507	\$1	\$269,266	\$5	\$0	\$0	\$8,248,959	\$163
Salaries for Business Administration (object 1xxx + function 25x)	\$3,083,706	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,083,706	\$61
Total Facilities Acquisition (function 45x)	\$453,226	\$9	\$0	\$0	\$0	\$0	\$2,789,899	\$55	\$0	\$0	\$3,243,125	\$64
Total Operations and Maintenance (function 26x)	\$45,637,194	\$904	\$516,745	\$10	\$0	\$0	\$298,807	\$6	\$0	\$0	\$46,452,746	\$920
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$8,241,316	\$163	\$127,664	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$8,368,980	\$166
Total Transportation (function 27x)	\$20,011,146	\$396	\$62,156	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$20,073,302	\$397
Salaries for Transportation (object 1xxx + function 27x)	\$4,744,767	\$94	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,744,938	\$94
Total Other Support Services (function 28x, 292, 294-299)	\$13,301,617	\$263	\$23,613,201	\$468	\$0	\$0	\$126,754	\$3	\$3,000	\$0	\$37,044,572	\$734
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,108,928	\$101	\$5,546,011	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$10,654,939	\$211
School Athletic Programs (function 293)	\$8,200,036	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200,036	\$162
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$94,970,119	\$1,880	\$24,561,450	\$486	\$48,507	\$1	\$3,487,226	\$69	\$3,000	\$0	\$123,070,302	\$2,437
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$179,901,272	\$3,562	\$28,591,921	\$566	\$48,507	\$1	\$3,487,226	\$69	\$3,000	\$0	\$212,031,926	\$4,198
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$46,187,602	\$915	\$4,301,652	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$50,489,254	\$1,000
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$69,879,249	\$1,384	\$7,235,392	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$77,114,641	\$1,527
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$508,020,885	\$10,059	\$31,566,731	\$625	\$48,507	\$1	\$3,487,226	\$69	\$3,000	\$0	\$543,126,349	\$10,754
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$251,342,657	\$4,977	\$8,295,036	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$259,637,693	\$5,141
Community Service Activities (function 3xx)	\$7,918,857	\$157	\$3,226,357	\$64	\$0	\$0	\$0	\$0	\$37,231	\$1	\$11,182,445	\$221
Capital Outlay (object 6xxx)	\$9,587,136	\$190	\$1,469,534	\$29	\$0	\$0	\$38,973,492	\$772	\$0	\$0	\$50,030,162	\$991
Total Expenditures Before Transfers	\$525,526,878	\$10,406	\$36,262,623	\$718	\$48,507	\$1	\$42,460,718	\$841	\$40,231	\$1	\$604,338,957	\$11,966
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$161,248	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,248	\$3
Debt (function 51x)	\$13,831,435	\$274	\$7,575	\$0	\$57,749,220	\$1,143	\$1,033,338	\$20	\$0	\$0	\$72,621,568	\$1,438
Transfers To Other Funds (function 6xx)	\$2,261,620	\$45	\$1,349,063	\$27	\$870,781	\$17	\$667,934	\$13	\$120,358	\$2	\$5,269,756	\$104
Other Transactions (function 43x, 44x, 49x)	\$24,665	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$545	\$0	\$33,210	\$1
Total Outgoing Transfers	\$16,117,720	\$319	\$1,364,637	\$27	\$58,620,001	\$1,161	\$1,701,272	\$34	\$120,903	\$2	\$77,924,533	\$1,543
Total Expenditures, Outgoing Transfers	\$541,644,597	\$10,725	\$37,627,260	\$745	\$58,668,508	\$1,162	\$44,161,990	\$874	\$161,134	\$3	\$682,263,489	\$13,509

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	86,531											
Balance Sheet												
Total Assets (mc 1xx)	\$271,149,632	\$3,134	\$21,659,790	\$250	\$30,241,296	\$349	\$268,092,962	\$3,098	\$9,625,901	\$111	\$600,769,581	\$6,943
Total Liabilities (mc 4xx)	\$166,361,956	\$1,923	\$11,787,863	\$136	\$1,891,625	\$22	\$17,106,917	\$198	\$174,515	\$2	\$197,322,876	\$2,280
Ending Fund Balance (mc 7xx)	\$104,787,677	\$1,211	\$9,871,927	\$114	\$28,349,671	\$328	\$250,986,045	\$2,901	\$9,451,386	\$109	\$403,446,706	\$4,662
Revenues												
Local Sources (mc 1xx)	\$127,751,299	\$1,476	\$19,672,921	\$227	\$120,291,942	\$1,390	\$14,025,765	\$162	\$724,778	\$8	\$282,466,705	\$3,264
Other Political Subdivisions (mc 2xx)	\$1,181,574	\$14	\$113,306	\$1	\$32,938	\$0	\$0	\$0	\$0	\$0	\$1,327,818	\$15
State Sources (mc 3xx)	\$696,265,097	\$8,046	\$3,474,674	\$40	\$2,200,839	\$25	\$40,430	\$0	\$0	\$0	\$701,981,040	\$8,112
Federal Sources (mc 4xx)	\$29,040,350	\$336	\$24,871,001	\$287	\$1,212,966	\$14	\$0	\$0	\$0	\$0	\$55,124,317	\$637
Total Revenues Before Transfers	\$854,238,319	\$9,872	\$48,131,902	\$556	\$123,738,686	\$1,430	\$14,066,195	\$163	\$724,778	\$8	\$1,040,899,880	\$12,029
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$56,230,061	\$650	\$14,522,630	\$168	\$0	\$0	\$1,428,540	\$17	\$0	\$0	\$72,181,231	\$834
Transfers from Other Funds (mc 6xx)	\$5,863,747	\$68	\$5,964,264	\$69	\$4,433,268	\$51	\$2,530,575	\$29	\$0	\$0	\$18,791,854	\$217
Other Transactions (mc 54x, 55x, 59x)	\$2,295,679	\$27	\$474,403	\$5	\$70,926,328	\$820	\$113,632,804	\$1,313	\$0	\$0	\$187,329,214	\$2,165
Total Incoming Transfers	\$8,159,426	\$94	\$6,438,666	\$74	\$75,359,597	\$871	\$116,163,379	\$1,342	\$0	\$0	\$206,121,068	\$2,382
Total Revenues, Transfers, Other Transactions	\$862,397,746	\$9,966	\$54,570,568	\$631	\$199,098,283	\$2,301	\$130,229,574	\$1,505	\$724,778	\$8	\$1,247,020,949	\$14,411
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$447,136,431	\$5,167	\$1,279,623	\$15	\$0	\$0	\$423,025	\$5	\$0	\$0	\$448,839,079	\$5,187
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$243,225,262	\$2,811	\$540,961	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$243,766,223	\$2,817
Total Added Needs Programs (function 12x)	\$109,663,763	\$1,267	\$13,315,504	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$122,979,267	\$1,421
Salaries for Added Needs (object 1xxx + function 12x)	\$60,357,380	\$698	\$7,215,475	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$67,572,855	\$781
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$207,820,443	\$2,402	\$6,019,503	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$213,839,946	\$2,471
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$305,364,354	\$3,529	\$7,756,436	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$313,120,790	\$3,619
Total Instruction (function 1xx, 291, 293)	\$559,838,585	\$6,470	\$14,595,127	\$169	\$0	\$0	\$423,025	\$5	\$0	\$0	\$574,856,737	\$6,643
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$66,949,052	\$774	\$3,498,060	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$70,447,112	\$814
Salaries for Pupil Support (object 1xxx + function 21x)	\$37,666,561	\$435	\$1,951,957	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$39,618,518	\$458
Total Instructional Staff Support (function 22x)	\$37,863,163	\$438	\$1,548,514	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$39,411,677	\$455
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$18,339,154	\$212	\$820,369	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$19,159,523	\$221
Total School Administration (function 24x)	\$51,121,011	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,121,011	\$591
Salaries for School Administration (object 1xxx + function 24x)	\$29,505,239	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,505,239	\$341
Total Instructional Support (function 21x, 22x, 24x)	\$155,933,226	\$1,802	\$5,046,574	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$160,979,800	\$1,860

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	86,531											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$13,279,663	\$153	\$1,672	\$0	\$0	\$0	\$22,443	\$0	\$0	\$0	\$13,303,778	\$154
Salaries for General Administration (object 1xxx + function 23x)	\$5,591,665	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,591,665	\$65
Total Business Administration (function 25x)	\$15,397,981	\$178	\$1,824	\$0	\$92,503	\$1	\$428,179	\$5	\$0	\$0	\$15,920,487	\$184
Salaries for Business Administration (object 1xxx + function 25x)	\$5,999,218	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,999,218	\$69
Total Facilities Acquisition (function 45x)	\$37,434	\$0	\$81,311	\$1	\$0	\$0	\$8,600,723	\$99	\$0	\$0	\$8,719,468	\$101
Total Operations and Maintenance (function 26x)	\$77,418,299	\$895	\$910,036	\$11	\$0	\$0	\$325,684	\$4	\$0	\$0	\$78,654,019	\$909
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$13,994,979	\$162	\$0	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0	\$14,012,649	\$162
Total Transportation (function 27x)	\$35,131,198	\$406	\$115,308	\$1	\$0	\$0	\$29,495	\$0	\$0	\$0	\$35,276,001	\$408
Salaries for Transportation (object 1xxx + function 27x)	\$9,755,307	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,755,307	\$113
Total Other Support Services (function 28x, 292, 294-299)	\$20,048,265	\$232	\$34,659,139	\$401	\$0	\$0	\$418,698	\$5	\$153,269	\$2	\$55,279,371	\$639
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,429,856	\$86	\$5,877,027	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$13,306,883	\$154
School Athletic Programs (function 293)	\$13,853,738	\$160	\$8,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,862,139	\$160
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$161,312,841	\$1,864	\$35,769,289	\$413	\$92,503	\$1	\$9,825,222	\$114	\$153,269	\$2	\$207,153,124	\$2,394
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$317,246,067	\$3,666	\$40,815,863	\$472	\$92,503	\$1	\$9,825,222	\$114	\$153,269	\$2	\$368,132,924	\$4,254
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$86,547,139	\$1,000	\$5,336,955	\$62	\$0	\$0	\$8,625	\$0	\$0	\$0	\$91,892,719	\$1,062
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$128,281,979	\$1,483	\$8,649,352	\$100	\$0	\$0	\$17,670	\$0	\$0	\$0	\$136,949,001	\$1,583
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$877,084,653	\$10,136	\$55,410,990	\$640	\$92,503	\$1	\$10,248,247	\$118	\$153,269	\$2	\$942,989,662	\$10,898
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$433,646,332	\$5,011	\$16,405,788	\$190	\$0	\$0	\$17,670	\$0	\$0	\$0	\$450,069,790	\$5,201
Community Service Activities (function 3xx)	\$8,401,087	\$97	\$6,981,549	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$15,382,636	\$178
Capital Outlay (object 6xxx)	\$8,361,117	\$97	\$3,093,759	\$36	\$0	\$0	\$113,328,303	\$1,310	\$0	\$0	\$124,783,179	\$1,442
Total Expenditures Before Transfers	\$893,846,857	\$10,330	\$65,486,298	\$757	\$92,503	\$1	\$123,576,549	\$1,428	\$153,269	\$2	\$1,083,155,476	\$12,518
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,389,140	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389,140	\$16
Debt (function 51x)	\$3,566,299	\$41	\$5,625	\$0	\$195,348,025	\$2,258	\$1,158,723	\$13	\$0	\$0	\$200,078,672	\$2,312
Transfers To Other Funds (function 6xx)	\$9,183,793	\$106	\$3,452,605	\$40	\$2,308,186	\$27	\$3,748,413	\$43	\$395,797	\$5	\$19,088,794	\$221
Other Transactions (function 43x, 44x, 49x)	\$458,195	\$5	\$0	\$0	\$300,553	\$3	\$0	\$0	\$0	\$0	\$758,748	\$9
Total Outgoing Transfers	\$13,208,286	\$153	\$3,458,230	\$40	\$197,956,764	\$2,288	\$4,907,137	\$57	\$395,797	\$5	\$219,926,214	\$2,542
Total Expenditures, Outgoing Transfers	\$907,055,143	\$10,482	\$68,944,528	\$797	\$198,049,267	\$2,289	\$128,483,686	\$1,485	\$549,066	\$6	\$1,303,081,690	\$15,059

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	79,876											
Balance Sheet												
Total Assets (mc 1xx)	\$277,466,071	\$3,474	\$21,076,678	\$264	\$18,666,481	\$234	\$229,117,668	\$2,868	\$1,804,563	\$23	\$548,131,461	\$6,862
Total Liabilities (mc 4xx)	\$158,213,044	\$1,981	\$7,198,670	\$90	\$110,758	\$1	\$13,456,770	\$168	\$101,725	\$1	\$179,080,967	\$2,242
Ending Fund Balance (mc 7xx)	\$119,253,027	\$1,493	\$13,878,008	\$174	\$18,555,723	\$232	\$215,660,898	\$2,700	\$1,702,838	\$21	\$369,050,494	\$4,620
Revenues												
Local Sources (mc 1xx)	\$115,709,593	\$1,449	\$16,683,698	\$209	\$78,578,756	\$984	\$13,948,348	\$175	\$287,379	\$4	\$225,207,774	\$2,819
Other Political Subdivisions (mc 2xx)	\$1,992,071	\$25	\$98,875	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090,946	\$26
State Sources (mc 3xx)	\$625,189,995	\$7,827	\$8,531,270	\$107	\$596,548	\$7	\$48,552	\$1	\$0	\$0	\$634,366,365	\$7,942
Federal Sources (mc 4xx)	\$27,070,695	\$339	\$27,891,287	\$349	\$816,010	\$10	\$0	\$0	\$0	\$0	\$55,777,992	\$698
Total Revenues Before Transfers	\$769,962,354	\$9,639	\$53,205,130	\$666	\$79,991,314	\$1,001	\$13,996,900	\$175	\$287,379	\$4	\$917,443,077	\$11,486
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$42,921,497	\$537	\$15,260,765	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$58,182,262	\$728
Transfers from Other Funds (mc 6xx)	\$3,809,634	\$48	\$1,862,708	\$23	\$2,719,741	\$34	\$3,536,561	\$44	\$0	\$0	\$11,928,644	\$149
Other Transactions (mc 54x, 55x, 59x)	\$2,536,024	\$32	\$20,562	\$0	\$38,275,736	\$479	\$185,435,966	\$2,322	\$0	\$0	\$226,268,288	\$2,833
Total Incoming Transfers	\$6,345,658	\$79	\$1,883,271	\$24	\$40,995,477	\$513	\$188,972,526	\$2,366	\$0	\$0	\$238,196,932	\$2,982
Total Revenues, Transfers, Other Transactions	\$776,308,013	\$9,719	\$55,088,401	\$690	\$120,986,790	\$1,515	\$202,969,426	\$2,541	\$287,379	\$4	\$1,155,640,009	\$14,468
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$412,995,451	\$5,170	\$1,241,302	\$16	\$0	\$0	\$502,671	\$6	\$0	\$0	\$414,739,424	\$5,192
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$224,450,801	\$2,810	\$532,084	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$224,982,885	\$2,817
Total Added Needs Programs (function 12x)	\$106,208,354	\$1,330	\$11,769,847	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$117,978,201	\$1,477
Salaries for Added Needs (object 1xxx + function 12x)	\$59,844,977	\$749	\$6,620,583	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$66,465,560	\$832
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$193,823,252	\$2,427	\$4,992,344	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$198,815,596	\$2,489
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$284,962,806	\$3,568	\$7,152,667	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$292,115,473	\$3,657
Total Instruction (function 1xx, 291, 293)	\$520,428,111	\$6,515	\$13,011,149	\$163	\$0	\$0	\$502,671	\$6	\$0	\$0	\$533,941,931	\$6,685
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$41,009,890	\$513	\$6,740,299	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$47,750,189	\$598
Salaries for Pupil Support (object 1xxx + function 21x)	\$22,418,785	\$281	\$3,732,476	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$26,151,261	\$327
Total Instructional Staff Support (function 22x)	\$28,703,554	\$359	\$1,617,112	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$30,320,666	\$380
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$13,650,533	\$171	\$992,612	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$14,643,145	\$183
Total School Administration (function 24x)	\$49,059,085	\$614	\$13,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,072,573	\$614
Salaries for School Administration (object 1xxx + function 24x)	\$28,522,798	\$357	\$9,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,532,150	\$357
Total Instructional Support (function 21x, 22x, 24x)	\$118,772,529	\$1,487	\$8,370,899	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$127,143,428	\$1,592

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	79,876											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$13,599,982	\$170	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,602,882	\$170
Salaries for General Administration (object 1xxx + function 23x)	\$5,916,166	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,916,166	\$74
Total Business Administration (function 25x)	\$11,747,575	\$147	\$41,109	\$1	\$48,425	\$1	\$748,024	\$9	\$0	\$0	\$12,585,133	\$158
Salaries for Business Administration (object 1xxx + function 25x)	\$4,912,222	\$62	\$15,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,928,057	\$62
Total Facilities Acquisition (function 45x)	\$167,988	\$2	\$15,922	\$0	\$0	\$0	\$5,766,718	\$72	\$0	\$0	\$5,950,628	\$75
Total Operations and Maintenance (function 26x)	\$67,710,267	\$848	\$314,742	\$4	\$0	\$0	\$733,509	\$9	\$0	\$0	\$68,758,518	\$861
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$13,416,578	\$168	\$47,927	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$13,464,505	\$169
Total Transportation (function 27x)	\$30,543,799	\$382	\$653,993	\$8	\$0	\$0	\$625	\$0	\$0	\$0	\$31,198,417	\$391
Salaries for Transportation (object 1xxx + function 27x)	\$9,624,299	\$120	\$171,047	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$9,795,346	\$123
Total Other Support Services (function 28x, 292, 294-299)	\$16,551,205	\$207	\$34,681,263	\$434	\$0	\$0	\$8,216	\$0	\$208,193	\$3	\$51,448,877	\$644
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,411,148	\$68	\$7,289,534	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700,682	\$159
School Athletic Programs (function 293)	\$14,177,687	\$178	\$374,230	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$14,551,917	\$182
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$140,320,816	\$1,757	\$35,709,929	\$447	\$48,425	\$1	\$7,257,092	\$91	\$208,193	\$3	\$183,544,455	\$2,298
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$259,093,345	\$3,244	\$44,080,829	\$552	\$48,425	\$1	\$7,257,092	\$91	\$208,193	\$3	\$310,687,884	\$3,890
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$70,196,844	\$879	\$7,380,935	\$92	\$0	\$0	\$345,789	\$4	\$0	\$0	\$77,923,568	\$976
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$103,872,527	\$1,300	\$12,258,782	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$116,131,309	\$1,454
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$779,521,456	\$9,759	\$57,091,978	\$715	\$48,425	\$1	\$7,759,762	\$97	\$208,193	\$3	\$844,629,814	\$10,574
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$388,835,333	\$4,868	\$19,411,449	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$408,246,782	\$5,111
Community Service Activities (function 3xx)	\$4,907,193	\$61	\$5,569,902	\$70	\$0	\$0	\$0	\$0	\$58,944	\$1	\$10,536,039	\$132
Capital Outlay (object 6xxx)	\$12,470,732	\$156	\$2,067,868	\$26	\$0	\$0	\$50,789,893	\$636	\$0	\$0	\$65,328,493	\$818
Total Expenditures Before Transfers	\$796,899,381	\$9,977	\$64,729,748	\$810	\$48,425	\$1	\$58,549,655	\$733	\$267,137	\$3	\$920,494,346	\$11,524
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$874,895	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874,895	\$11
Other Schools Outside Michigan (function 42x)	\$75,000	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$1
Debt (function 51x)	\$2,018,071	\$25	\$7,926	\$0	\$120,741,767	\$1,512	\$654,473	\$8	\$0	\$0	\$123,422,237	\$1,545
Transfers To Other Funds (function 6xx)	\$6,765,150	\$85	\$3,864,634	\$48	\$379,429	\$5	\$919,432	\$12	\$0	\$0	\$11,928,645	\$149
Other Transactions (function 43x, 44x, 49x)	\$106,356	\$1	\$293	\$0	\$0	\$0	\$34,440	\$0	\$0	\$0	\$141,089	\$2
Total Outgoing Transfers	\$8,964,576	\$112	\$3,872,853	\$48	\$121,121,196	\$1,516	\$1,608,345	\$20	\$0	\$0	\$135,566,970	\$1,697
Total Expenditures, Outgoing Transfers	\$805,863,957	\$10,089	\$68,602,601	\$859	\$121,169,621	\$1,517	\$60,158,000	\$753	\$267,137	\$3	\$1,056,061,316	\$13,221

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	112,478											
Balance Sheet												
Total Assets (mc 1xx)	\$333,409,943	\$2,964	\$22,703,292	\$202	\$24,602,544	\$219	\$244,838,640	\$2,177	\$1,087,618	\$10	\$626,642,037	\$5,571
Total Liabilities (mc 4xx)	\$196,567,329	\$1,748	\$10,891,194	\$97	\$1,880,518	\$17	\$13,304,330	\$118	\$146,957	\$1	\$222,790,328	\$1,981
Ending Fund Balance (mc 7xx)	\$136,842,614	\$1,217	\$11,812,098	\$105	\$22,722,026	\$202	\$231,534,310	\$2,058	\$940,661	\$8	\$403,851,709	\$3,590
Revenues												
Local Sources (mc 1xx)	\$171,319,626	\$1,523	\$23,129,452	\$206	\$140,950,004	\$1,253	\$16,551,990	\$147	\$79,050	\$1	\$352,030,122	\$3,130
Other Political Subdivisions (mc 2xx)	\$2,280,428	\$20	\$60,000	\$1	\$10,640	\$0	\$588,604	\$5	\$0	\$0	\$2,939,672	\$26
State Sources (mc 3xx)	\$884,638,219	\$7,865	\$5,138,603	\$46	\$3,281,107	\$29	\$757,071	\$7	\$0	\$0	\$893,815,000	\$7,947
Federal Sources (mc 4xx)	\$37,022,664	\$329	\$29,590,527	\$263	\$2,725,052	\$24	\$64,181	\$1	\$0	\$0	\$69,402,424	\$617
Total Revenues Before Transfers	\$1,095,260,938	\$9,738	\$57,918,582	\$515	\$146,966,802	\$1,307	\$17,961,847	\$160	\$79,050	\$1	\$1,318,187,219	\$11,720
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$48,849,893	\$434	\$4,098,332	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$52,948,225	\$471
Transfers from Other Funds (mc 6xx)	\$1,831,886	\$16	\$1,026,622	\$9	\$7,724,614	\$69	\$6,427,289	\$57	\$0	\$0	\$17,010,411	\$151
Other Transactions (mc 54x, 55x, 59x)	\$2,094,818	\$19	\$29,213	\$0	\$86,374,433	\$768	\$154,325,526	\$1,372	\$0	\$0	\$242,823,990	\$2,159
Total Incoming Transfers	\$3,926,704	\$35	\$1,055,835	\$9	\$94,099,047	\$837	\$160,752,815	\$1,429	\$0	\$0	\$259,834,401	\$2,310
Total Revenues, Transfers, Other Transactions	\$1,099,187,642	\$9,772	\$58,974,417	\$524	\$241,065,849	\$2,143	\$178,714,661	\$1,589	\$79,050	\$1	\$1,578,021,619	\$14,030
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$582,565,013	\$5,179	\$936,664	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$583,501,677	\$5,188
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$302,597,549	\$2,690	\$340,624	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$302,938,173	\$2,693
Total Added Needs Programs (function 12x)	\$133,644,511	\$1,188	\$5,032,391	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$138,676,902	\$1,233
Salaries for Added Needs (object 1xxx + function 12x)	\$71,668,173	\$637	\$2,606,274	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$74,274,447	\$660
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$253,825,227	\$2,257	\$1,922,327	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$255,747,554	\$2,274
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$375,262,913	\$3,336	\$2,946,898	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$378,209,811	\$3,363
Total Instruction (function 1xx, 291, 293)	\$717,916,936	\$6,383	\$5,969,056	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$723,885,992	\$6,436
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$60,488,040	\$538	\$3,181,762	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$63,669,802	\$566
Salaries for Pupil Support (object 1xxx + function 21x)	\$32,282,652	\$287	\$1,789,290	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$34,071,942	\$303
Total Instructional Staff Support (function 22x)	\$40,477,243	\$360	\$966,135	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$41,443,378	\$368
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$16,905,573	\$150	\$355,584	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$17,261,157	\$153
Total School Administration (function 24x)	\$66,768,211	\$594	\$3,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,772,210	\$594
Salaries for School Administration (object 1xxx + function 24x)	\$38,318,688	\$341	\$3,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,322,403	\$341
Total Instructional Support (function 21x, 22x, 24x)	\$167,733,494	\$1,491	\$4,151,896	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$171,885,390	\$1,528

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	112,478											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$28,920,903	\$257	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,931,603	\$257
Salaries for General Administration (object 1xxx + function 23x)	\$9,007,694	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,007,694	\$80
Total Business Administration (function 25x)	\$19,629,999	\$175	\$27,246	\$0	\$358,104	\$3	\$660,674	\$6	\$10,951	\$0	\$20,686,974	\$184
Salaries for Business Administration (object 1xxx + function 25x)	\$7,723,272	\$69	\$14,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,738,196	\$69
Total Facilities Acquisition (function 45x)	\$15,000	\$0	\$19,300	\$0	\$0	\$0	\$7,250,738	\$64	\$0	\$0	\$7,285,038	\$65
Total Operations and Maintenance (function 26x)	\$100,020,125	\$889	\$1,449,993	\$13	\$0	\$0	\$151,039	\$1	\$0	\$0	\$101,621,157	\$903
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$19,522,111	\$174	\$458,361	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$19,980,472	\$178
Total Transportation (function 27x)	\$42,565,619	\$378	\$65,603	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$42,631,222	\$379
Salaries for Transportation (object 1xxx + function 27x)	\$12,719,169	\$113	\$12,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,732,047	\$113
Total Other Support Services (function 28x, 292, 294-299)	\$25,891,133	\$230	\$42,035,120	\$374	\$0	\$0	\$14,730	\$0	\$49,350	\$0	\$67,990,333	\$604
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,431,140	\$66	\$7,738,476	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$15,169,616	\$135
School Athletic Programs (function 293)	\$21,366,344	\$190	\$414,362	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$21,780,706	\$194
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$217,042,779	\$1,930	\$43,607,962	\$388	\$358,104	\$3	\$8,077,180	\$72	\$60,301	\$1	\$269,146,326	\$2,393
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$384,776,273	\$3,421	\$47,759,858	\$425	\$358,104	\$3	\$8,077,180	\$72	\$60,301	\$1	\$441,031,716	\$3,921
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$96,339,364	\$857	\$6,370,161	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$102,709,525	\$913
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$143,910,300	\$1,279	\$10,373,229	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$154,283,529	\$1,372
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,102,693,209	\$9,804	\$53,728,914	\$478	\$358,104	\$3	\$8,077,180	\$72	\$60,301	\$1	\$1,164,917,708	\$10,357
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$519,173,213	\$4,616	\$13,320,127	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$532,493,340	\$4,734
Community Service Activities (function 3xx)	\$11,096,219	\$99	\$5,408,552	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$16,504,771	\$147
Capital Outlay (object 6xxx)	\$12,763,047	\$113	\$1,823,784	\$16	\$0	\$0	\$78,331,350	\$696	\$0	\$0	\$92,918,181	\$826
Total Expenditures Before Transfers	\$1,126,552,476	\$10,016	\$60,961,250	\$542	\$358,104	\$3	\$86,408,530	\$768	\$60,301	\$1	\$1,274,340,661	\$11,330
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$3,985,829	\$35	\$27,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,013,285	\$36
Other Schools Outside Michigan (function 42x)	\$176,852	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,852	\$2
Debt (function 51x)	\$3,662,972	\$33	\$16,259	\$0	\$239,547,325	\$2,130	\$2,157,862	\$19	\$0	\$0	\$245,384,418	\$2,182
Transfers To Other Funds (function 6xx)	\$9,812,359	\$87	\$1,779,157	\$16	\$4,253,536	\$38	\$1,165,360	\$10	\$0	\$0	\$17,010,412	\$151
Other Transactions (function 43x, 44x, 49x)	\$3,048	\$0	\$9,208	\$0	\$0	\$0	\$356,870	\$3	\$0	\$0	\$369,126	\$3
Total Outgoing Transfers	\$13,655,231	\$121	\$1,804,623	\$16	\$243,800,861	\$2,168	\$3,680,092	\$33	\$0	\$0	\$262,940,807	\$2,338
Total Expenditures, Outgoing Transfers	\$1,140,207,706	\$10,137	\$62,765,873	\$558	\$244,158,965	\$2,171	\$90,088,622	\$801	\$60,301	\$1	\$1,537,281,467	\$13,667

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	75,663											
Balance Sheet												
Total Assets (mc 1xx)	\$247,478,944	\$3,271	\$17,108,572	\$226	\$19,413,212	\$257	\$102,914,355	\$1,360	\$7,285,553	\$96	\$394,200,636	\$5,210
Total Liabilities (mc 4xx)	\$124,348,660	\$1,643	\$4,641,074	\$61	\$947,683	\$13	\$5,432,901	\$72	\$293,168	\$4	\$135,663,486	\$1,793
Ending Fund Balance (mc 7xx)	\$123,130,284	\$1,627	\$12,467,498	\$165	\$18,465,529	\$244	\$97,481,454	\$1,288	\$6,992,385	\$92	\$258,537,150	\$3,417
Revenues												
Local Sources (mc 1xx)	\$121,404,668	\$1,605	\$15,590,828	\$206	\$97,990,356	\$1,295	\$6,598,851	\$87	\$934,039	\$12	\$242,518,742	\$3,205
Other Political Subdivisions (mc 2xx)	\$250,022	\$3	\$87,507	\$1	\$0	\$0	\$1,200	\$0	\$0	\$0	\$338,729	\$4
State Sources (mc 3xx)	\$581,650,886	\$7,687	\$4,385,998	\$58	\$3,437,621	\$45	\$1,326	\$0	\$0	\$0	\$589,475,831	\$7,791
Federal Sources (mc 4xx)	\$31,843,889	\$421	\$29,108,360	\$385	\$4,256,732	\$56	\$0	\$0	\$0	\$0	\$65,208,981	\$862
Total Revenues Before Transfers	\$735,149,466	\$9,716	\$49,172,693	\$650	\$105,684,710	\$1,397	\$6,601,378	\$87	\$934,039	\$12	\$897,542,286	\$11,862
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$34,946,092	\$462	\$795,773	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$35,741,865	\$472
Transfers from Other Funds (mc 6xx)	\$1,387,032	\$18	\$322,504	\$4	\$7,308,802	\$97	\$2,405,176	\$32	\$1,300	\$0	\$11,424,814	\$151
Other Transactions (mc 54x, 55x, 59x)	\$4,663,274	\$62	\$25,425	\$0	\$73,695,494	\$974	\$40,941,342	\$541	\$0	\$0	\$119,325,535	\$1,577
Total Incoming Transfers	\$6,050,306	\$80	\$347,929	\$5	\$81,004,296	\$1,071	\$43,346,518	\$573	\$1,300	\$0	\$130,750,349	\$1,728
Total Revenues, Transfers, Other Transactions	\$741,199,771	\$9,796	\$49,520,622	\$654	\$186,689,006	\$2,467	\$49,947,896	\$660	\$935,339	\$12	\$1,028,292,634	\$13,590
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$368,364,850	\$4,868	\$2,582,033	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$370,946,883	\$4,903
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$191,836,393	\$2,535	\$1,448,186	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$193,284,579	\$2,555
Total Added Needs Programs (function 12x)	\$98,043,404	\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,043,404	\$1,296
Salaries for Added Needs (object 1xxx + function 12x)	\$52,641,917	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,641,917	\$696
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$166,642,520	\$2,202	\$869,397	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$167,511,917	\$2,214
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$245,481,117	\$3,244	\$1,448,186	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$246,929,303	\$3,264
Total Instruction (function 1xx, 291, 293)	\$468,247,256	\$6,189	\$2,582,033	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$470,829,289	\$6,223
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$38,503,050	\$509	\$542,589	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$39,045,639	\$516
Salaries for Pupil Support (object 1xxx + function 21x)	\$19,743,626	\$261	\$367,181	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$20,110,807	\$266
Total Instructional Staff Support (function 22x)	\$27,350,881	\$361	\$828,093	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$28,178,974	\$372
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,936,935	\$158	\$460,223	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$12,397,158	\$164
Total School Administration (function 24x)	\$47,819,687	\$632	\$4,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,823,733	\$632
Salaries for School Administration (object 1xxx + function 24x)	\$25,160,036	\$333	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,162,252	\$333
Total Instructional Support (function 21x, 22x, 24x)	\$113,673,618	\$1,502	\$1,374,728	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$115,048,346	\$1,521

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	75,663											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$18,626,091	\$246	\$15,510	\$0	\$0	\$0	\$9,036	\$0	\$0	\$0	\$18,650,637	\$246
Salaries for General Administration (object 1xxx + function 23x)	\$6,957,182	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,957,182	\$92
Total Business Administration (function 25x)	\$12,852,151	\$170	\$140,563	\$2	\$167,695	\$2	\$72,742	\$1	\$35,889	\$0	\$13,269,040	\$175
Salaries for Business Administration (object 1xxx + function 25x)	\$5,149,137	\$68	\$65,795	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$5,214,932	\$69
Total Facilities Acquisition (function 45x)	\$28,770	\$0	\$0	\$0	\$0	\$0	\$4,647,280	\$61	\$0	\$0	\$4,676,050	\$62
Total Operations and Maintenance (function 26x)	\$69,199,310	\$915	\$645,906	\$9	\$0	\$0	\$228,313	\$3	\$0	\$0	\$70,073,529	\$926
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$10,774,085	\$142	\$148,990	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$10,923,075	\$144
Total Transportation (function 27x)	\$32,045,858	\$424	\$11,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,057,105	\$424
Salaries for Transportation (object 1xxx + function 27x)	\$10,782,502	\$143	\$976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,783,478	\$143
Total Other Support Services (function 28x, 292, 294-299)	\$14,937,786	\$197	\$37,867,939	\$500	\$0	\$0	\$105,337	\$1	\$444,144	\$6	\$53,355,206	\$705
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,208,107	\$69	\$8,021,584	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$13,229,691	\$175
School Athletic Programs (function 293)	\$16,222,866	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,222,866	\$214
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$147,689,966	\$1,952	\$38,681,165	\$511	\$167,695	\$2	\$5,062,707	\$67	\$480,033	\$6	\$192,081,566	\$2,539
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$261,363,585	\$3,454	\$40,055,893	\$529	\$167,695	\$2	\$5,062,707	\$67	\$480,033	\$6	\$307,129,913	\$4,059
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$62,169,220	\$822	\$5,262,419	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$67,431,639	\$891
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$95,711,610	\$1,265	\$9,066,964	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$104,778,574	\$1,385
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$729,610,841	\$9,643	\$42,637,926	\$564	\$167,695	\$2	\$5,062,707	\$67	\$480,033	\$6	\$777,959,202	\$10,282
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$341,192,727	\$4,509	\$10,515,150	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$351,707,877	\$4,648
Community Service Activities (function 3xx)	\$5,334,887	\$71	\$7,579,663	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,914,550	\$171
Capital Outlay (object 6xxx)	\$11,639,652	\$154	\$1,791,272	\$24	\$0	\$0	\$42,379,414	\$560	\$0	\$0	\$55,810,338	\$738
Total Expenditures Before Transfers	\$746,585,380	\$9,867	\$52,008,861	\$687	\$167,695	\$2	\$47,442,122	\$627	\$480,033	\$6	\$846,684,091	\$11,190
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$9,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,401	\$0
Debt (function 51x)	\$2,883,242	\$38	\$1,766	\$0	\$183,482,613	\$2,425	\$375,519	\$5	\$0	\$0	\$186,743,140	\$2,468
Transfers To Other Funds (function 6xx)	\$6,854,924	\$91	\$1,369,936	\$18	\$3,188,286	\$42	\$11,668	\$0	\$0	\$0	\$11,424,814	\$151
Other Transactions (function 43x, 44x, 49x)	\$532,054	\$7	\$92,907	\$1	\$0	\$0	\$0	\$0	\$13,567	\$0	\$638,528	\$8
Total Outgoing Transfers	\$10,270,220	\$136	\$1,464,609	\$19	\$186,670,899	\$2,467	\$387,187	\$5	\$13,567	\$0	\$198,806,482	\$2,628
Total Expenditures, Outgoing Transfers	\$756,855,600	\$10,003	\$53,473,470	\$707	\$186,838,594	\$2,469	\$47,829,309	\$632	\$493,600	\$7	\$1,045,490,573	\$13,818

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	102,467											
Balance Sheet												
Total Assets (mc 1xx)	\$381,779,216	\$3,726	\$17,091,462	\$167	\$35,665,034	\$348	\$90,726,579	\$885	\$12,282,232	\$120	\$537,544,523	\$5,246
Total Liabilities (mc 4xx)	\$231,042,423	\$2,255	\$4,960,286	\$48	\$403,244	\$4	\$9,228,590	\$90	\$639,211	\$6	\$246,273,754	\$2,403
Ending Fund Balance (mc 7xx)	\$150,736,793	\$1,471	\$12,131,176	\$118	\$35,261,790	\$344	\$81,497,990	\$795	\$11,643,020	\$114	\$291,270,769	\$2,843
Revenues												
Local Sources (mc 1xx)	\$143,316,821	\$1,399	\$14,630,864	\$143	\$89,405,970	\$873	\$10,818,527	\$106	\$5,248,108	\$51	\$263,420,290	\$2,571
Other Political Subdivisions (mc 2xx)	\$789,376	\$8	\$48,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837,806	\$8
State Sources (mc 3xx)	\$804,833,803	\$7,855	\$2,064,181	\$20	\$470,407	\$5	\$7,377	\$0	\$0	\$0	\$807,375,768	\$7,879
Federal Sources (mc 4xx)	\$35,424,473	\$346	\$36,131,658	\$353	\$2,127,503	\$21	\$0	\$0	\$0	\$0	\$73,683,634	\$719
Total Revenues Before Transfers	\$984,364,473	\$9,607	\$52,875,133	\$516	\$92,003,880	\$898	\$10,825,904	\$106	\$5,248,108	\$51	\$1,145,317,498	\$11,177
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$32,653,863	\$319	\$1,951,937	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$34,605,800	\$338
Transfers from Other Funds (mc 6xx)	\$1,472,951	\$14	\$1,211,824	\$12	\$4,559,385	\$45	\$2,453,177	\$24	\$0	\$0	\$9,697,337	\$95
Other Transactions (mc 54x, 55x, 59x)	\$6,745,658	\$66	\$14,007	\$0	\$64,486,887	\$629	\$44,790,899	\$437	\$0	\$0	\$116,037,451	\$1,132
Total Incoming Transfers	\$8,218,609	\$80	\$1,225,831	\$12	\$69,046,272	\$674	\$47,244,076	\$461	\$0	\$0	\$125,734,788	\$1,227
Total Revenues, Transfers, Other Transactions	\$992,583,082	\$9,687	\$54,100,964	\$528	\$161,050,153	\$1,572	\$58,069,980	\$567	\$5,248,108	\$51	\$1,271,052,287	\$12,405
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$494,076,569	\$4,822	\$399,299	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$494,475,868	\$4,826
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$244,240,601	\$2,384	\$166,262	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$244,406,863	\$2,385
Total Added Needs Programs (function 12x)	\$122,267,100	\$1,193	\$1,181,023	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$123,448,123	\$1,205
Salaries for Added Needs (object 1xxx + function 12x)	\$62,729,069	\$612	\$666,756	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$63,395,825	\$619
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$210,019,448	\$2,050	\$404,761	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$210,424,209	\$2,054
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$307,543,331	\$3,001	\$833,018	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$308,376,349	\$3,010
Total Instruction (function 1xx, 291, 293)	\$617,589,415	\$6,027	\$1,580,321	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$619,169,736	\$6,043
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$46,234,324	\$451	\$391,220	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$46,625,544	\$455
Salaries for Pupil Support (object 1xxx + function 21x)	\$22,814,749	\$223	\$211,334	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$23,026,083	\$225
Total Instructional Staff Support (function 22x)	\$33,213,618	\$324	\$173,887	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$33,387,505	\$326
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$12,437,170	\$121	\$79,244	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$12,516,414	\$122
Total School Administration (function 24x)	\$65,379,459	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,379,459	\$638
Salaries for School Administration (object 1xxx + function 24x)	\$33,296,897	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,296,897	\$325
Total Instructional Support (function 21x, 22x, 24x)	\$144,827,401	\$1,413	\$565,107	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$145,392,508	\$1,419

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	102,467											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$32,200,387	\$314	\$2,000	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$32,212,887	\$314
Salaries for General Administration (object 1xxx + function 23x)	\$9,725,701	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,725,701	\$95
Total Business Administration (function 25x)	\$22,293,409	\$218	\$159	\$0	\$421,902	\$4	\$865,722	\$8	\$0	\$0	\$23,581,192	\$230
Salaries for Business Administration (object 1xxx + function 25x)	\$6,506,978	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,506,978	\$64
Total Facilities Acquisition (function 45x)	\$11,945	\$0	\$0	\$0	\$0	\$0	\$9,236,197	\$90	\$0	\$0	\$9,248,142	\$90
Total Operations and Maintenance (function 26x)	\$93,796,043	\$915	\$129,738	\$1	\$0	\$0	\$33,321	\$0	\$0	\$0	\$93,959,102	\$917
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$16,012,136	\$156	\$52,369	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$16,064,505	\$157
Total Transportation (function 27x)	\$41,902,610	\$409	\$72,951	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$41,975,561	\$410
Salaries for Transportation (object 1xxx + function 27x)	\$13,808,903	\$135	\$32,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,841,716	\$135
Total Other Support Services (function 28x, 292, 294-299)	\$18,727,091	\$183	\$46,066,880	\$450	\$0	\$0	\$145,458	\$1	\$461,003	\$5	\$65,400,432	\$638
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,923,410	\$38	\$7,924,271	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$11,847,681	\$116
School Athletic Programs (function 293)	\$19,184,823	\$187	\$378,458	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$19,563,281	\$191
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$208,931,486	\$2,039	\$46,271,728	\$452	\$421,902	\$4	\$10,291,197	\$100	\$461,003	\$5	\$266,377,316	\$2,600
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$353,758,887	\$3,452	\$46,836,835	\$457	\$421,902	\$4	\$10,291,197	\$100	\$461,003	\$5	\$411,769,824	\$4,019
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$79,761,810	\$778	\$4,709,684	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$84,471,494	\$824
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$118,525,943	\$1,157	\$8,300,032	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$126,825,975	\$1,238
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$971,348,302	\$9,480	\$48,417,156	\$473	\$421,902	\$4	\$10,291,197	\$100	\$461,003	\$5	\$1,030,939,560	\$10,061
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$426,069,273	\$4,158	\$9,133,049	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$435,202,322	\$4,247
Community Service Activities (function 3xx)	\$6,884,181	\$67	\$3,098,300	\$30	\$0	\$0	\$0	\$0	\$43,907	\$0	\$10,026,388	\$98
Capital Outlay (object 6xxx)	\$15,077,009	\$147	\$1,163,948	\$11	\$0	\$0	\$63,127,444	\$616	\$0	\$0	\$79,368,401	\$775
Total Expenditures Before Transfers	\$993,309,492	\$9,694	\$52,679,404	\$514	\$421,902	\$4	\$73,418,641	\$717	\$504,910	\$5	\$1,120,334,349	\$10,934
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$433,234	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433,234	\$4
Debt (function 51x)	\$6,978,022	\$68	\$19,248	\$0	\$158,254,195	\$1,544	\$528,347	\$5	\$0	\$0	\$165,779,812	\$1,618
Transfers To Other Funds (function 6xx)	\$7,186,056	\$70	\$1,472,778	\$14	\$773,104	\$8	\$265,400	\$3	\$0	\$0	\$9,697,338	\$95
Other Transactions (function 43x, 44x, 49x)	\$508,125	\$5	\$18,153	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$527,353	\$5
Total Outgoing Transfers	\$14,672,203	\$143	\$1,510,179	\$15	\$159,028,374	\$1,552	\$793,747	\$8	\$0	\$0	\$176,004,503	\$1,718
Total Expenditures, Outgoing Transfers	\$1,007,981,694	\$9,837	\$54,189,583	\$529	\$159,450,276	\$1,556	\$74,212,388	\$724	\$504,910	\$5	\$1,296,338,851	\$12,651

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	116,428											
Balance Sheet												
Total Assets (mc 1xx)	\$380,156,819	\$3,265	\$18,121,181	\$156	\$51,862,454	\$445	\$113,972,532	\$979	\$4,159,809	\$36	\$568,272,795	\$4,881
Total Liabilities (mc 4xx)	\$210,180,978	\$1,805	\$4,956,957	\$43	\$2,945,737	\$25	\$10,222,535	\$88	\$276,320	\$2	\$228,582,527	\$1,963
Ending Fund Balance (mc 7xx)	\$169,975,842	\$1,460	\$13,164,224	\$113	\$48,916,717	\$420	\$103,749,998	\$891	\$3,883,488	\$33	\$339,690,269	\$2,918
Revenues												
Local Sources (mc 1xx)	\$192,807,452	\$1,656	\$15,836,766	\$136	\$123,705,277	\$1,063	\$16,320,659	\$140	\$894,874	\$8	\$349,565,028	\$3,002
Other Political Subdivisions (mc 2xx)	\$1,695,157	\$15	\$85,087	\$1	\$0	\$0	\$0	\$0	\$5,576	\$0	\$1,785,820	\$15
State Sources (mc 3xx)	\$875,787,973	\$7,522	\$2,541,705	\$22	\$1,364,566	\$12	\$46,231	\$0	\$0	\$0	\$879,740,475	\$7,556
Federal Sources (mc 4xx)	\$46,271,071	\$397	\$44,379,745	\$381	\$2,815,471	\$24	\$44,205	\$0	\$0	\$0	\$93,510,492	\$803
Total Revenues Before Transfers	\$1,116,561,653	\$9,590	\$62,843,303	\$540	\$127,885,314	\$1,098	\$16,411,095	\$141	\$900,450	\$8	\$1,324,601,815	\$11,377
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$28,693,556	\$246	\$605,939	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$29,299,495	\$252
Transfers from Other Funds (mc 6xx)	\$2,054,772	\$18	\$1,289,992	\$11	\$14,921,230	\$128	\$8,323,999	\$71	\$0	\$0	\$26,589,993	\$228
Other Transactions (mc 54x, 55x, 59x)	\$5,158,944	\$44	\$187,624	\$2	\$57,357,355	\$493	\$69,693,091	\$599	\$0	\$0	\$132,397,014	\$1,137
Total Incoming Transfers	\$7,213,716	\$62	\$1,477,616	\$13	\$72,278,585	\$621	\$78,017,091	\$670	\$0	\$0	\$158,987,008	\$1,366
Total Revenues, Transfers, Other Transactions	\$1,123,775,369	\$9,652	\$64,320,919	\$552	\$200,163,899	\$1,719	\$94,428,185	\$811	\$900,450	\$8	\$1,483,588,822	\$12,743
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$564,169,416	\$4,846	\$896,313	\$8	\$0	\$0	\$14,867	\$0	\$27,371	\$0	\$565,107,967	\$4,854
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$277,994,359	\$2,388	\$438,546	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$278,432,905	\$2,391
Total Added Needs Programs (function 12x)	\$136,324,910	\$1,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,324,910	\$1,171
Salaries for Added Needs (object 1xxx + function 12x)	\$68,961,824	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,961,824	\$592
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$238,738,237	\$2,051	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,744,077	\$2,051
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$347,275,947	\$2,983	\$438,546	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$347,714,493	\$2,987
Total Instruction (function 1xx, 291, 293)	\$701,241,609	\$6,023	\$896,313	\$8	\$0	\$0	\$14,867	\$0	\$27,371	\$0	\$702,180,160	\$6,031
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$44,189,985	\$380	\$186,086	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$44,376,071	\$381
Salaries for Pupil Support (object 1xxx + function 21x)	\$20,520,630	\$176	\$115,082	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$20,635,712	\$177
Total Instructional Staff Support (function 22x)	\$31,630,541	\$272	\$175,434	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$31,805,975	\$273
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,449,823	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,449,823	\$90
Total School Administration (function 24x)	\$74,884,052	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,884,052	\$643
Salaries for School Administration (object 1xxx + function 24x)	\$37,436,285	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,436,285	\$322
Total Instructional Support (function 21x, 22x, 24x)	\$150,704,577	\$1,294	\$361,519	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$151,066,096	\$1,298

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds		
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	
Class(L) 1,000 to 1,499													
STATE SCHOOL AID MEMBERS	116,428												
Non-Instructional Supporting Services													
Total General Administration (function 23x)	\$40,295,552	\$346	\$10,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,305,606	\$346
Salaries for General Administration (object 1xxx + function 23x)	\$13,607,846	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,607,846	\$117
Total Business Administration (function 25x)	\$26,085,404	\$224	\$84,417	\$1	\$2,193,675	\$19	\$896,986	\$8	\$15,910	\$0	\$0	\$29,276,392	\$251
Salaries for Business Administration (object 1xxx + function 25x)	\$8,336,056	\$72	\$43,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,379,524	\$72
Total Facilities Acquisition (function 45x)	\$0,150	\$0	\$0	\$0	\$0	\$0	\$14,489,087	\$124	\$0	\$0	\$0	\$14,489,237	\$124
Total Operations and Maintenance (function 26x)	\$105,577,937	\$907	\$164,980	\$1	\$0	\$0	\$774,241	\$7	\$0	\$0	\$0	\$106,517,158	\$915
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,894,645	\$154	\$32,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,926,855	\$154
Total Transportation (function 27x)	\$52,465,280	\$451	\$50,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,515,847	\$451
Salaries for Transportation (object 1xxx + function 27x)	\$18,534,851	\$159	\$24,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,559,438	\$159
Total Other Support Services (function 28x, 292, 294-299)	\$19,835,736	\$170	\$57,270,105	\$492	\$0	\$0	\$470	\$0	\$405,293	\$3	\$0	\$77,511,604	\$666
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,376,286	\$38	\$11,167,368	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,543,654	\$134
School Athletic Programs (function 293)	\$24,405,114	\$210	\$878,130	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,283,244	\$217
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$244,260,058	\$2,098	\$57,580,123	\$495	\$2,193,675	\$19	\$16,160,784	\$139	\$421,203	\$4	\$0	\$320,615,843	\$2,754
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$394,964,635	\$3,392	\$57,941,642	\$498	\$2,193,675	\$19	\$16,160,784	\$139	\$421,203	\$4	\$0	\$471,681,939	\$4,051
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$87,855,359	\$755	\$6,466,957	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,322,316	\$810
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$131,156,421	\$1,127	\$11,382,715	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,539,136	\$1,224
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,096,206,244	\$9,415	\$58,837,955	\$505	\$2,193,675	\$19	\$16,175,651	\$139	\$448,574	\$4	\$0	\$1,173,862,099	\$10,082
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$478,432,367	\$4,109	\$11,821,261	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,253,628	\$4,211
Community Service Activities (function 3xx)	\$7,335,451	\$63	\$1,658,853	\$14	\$0	\$0	\$0	\$0	\$531,858	\$5	\$0	\$9,526,162	\$82
Capital Outlay (object 6xxx)	\$15,415,777	\$132	\$1,439,832	\$12	\$0	\$0	\$72,426,485	\$622	\$0	\$0	\$0	\$89,282,094	\$767
Total Expenditures Before Transfers	\$1,118,957,472	\$9,611	\$61,936,640	\$532	\$2,193,675	\$19	\$88,602,135	\$761	\$980,432	\$8	\$0	\$1,272,670,354	\$10,931
Outgoing Transfers													
Other Public Schools in Michigan (function 41x)	\$330,063	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,063	\$3
Debt (function 51x)	\$4,204,879	\$36	\$0	\$0	\$193,365,198	\$1,661	\$8,421,302	\$72	\$0	\$0	\$0	\$205,991,379	\$1,769
Transfers To Other Funds (function 6xx)	\$19,621,101	\$169	\$1,402,446	\$12	\$849,327	\$7	\$4,717,123	\$41	\$0	\$0	\$0	\$26,589,997	\$228
Other Transactions (function 43x, 44x, 49x)	\$351,079	\$3	\$3,209	\$0	\$339	\$0	\$37	\$0	\$500	\$0	\$0	\$355,164	\$3
Total Outgoing Transfers	\$24,177,059	\$208	\$1,405,655	\$12	\$194,214,865	\$1,668	\$13,138,461	\$113	\$500	\$0	\$0	\$232,936,540	\$2,001
Total Expenditures, Outgoing Transfers	\$1,143,134,532	\$9,818	\$63,342,295	\$544	\$196,408,540	\$1,687	\$101,740,597	\$874	\$980,932	\$8	\$0	\$1,505,606,896	\$12,932

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	146,180											
Balance Sheet												
Total Assets (mc 1xx)	\$455,391,179	\$3,115	\$25,994,780	\$178	\$49,707,655	\$340	\$125,698,215	\$860	\$10,430,090	\$71	\$667,221,919	\$4,564
Total Liabilities (mc 4xx)	\$242,728,200	\$1,660	\$5,293,083	\$36	\$3,916,154	\$27	\$12,075,400	\$83	\$1,196,372	\$8	\$265,209,209	\$1,814
Ending Fund Balance (mc 7xx)	\$212,662,979	\$1,455	\$20,701,696	\$142	\$45,791,501	\$313	\$113,622,815	\$777	\$9,233,717	\$63	\$402,012,708	\$2,750
Revenues												
Local Sources (mc 1xx)	\$247,404,032	\$1,692	\$15,907,439	\$109	\$94,549,825	\$647	\$15,592,272	\$107	\$2,012,199	\$14	\$375,465,767	\$2,569
Other Political Subdivisions (mc 2xx)	\$7,380,484	\$50	\$292,721	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,205	\$52
State Sources (mc 3xx)	\$1,106,769,819	\$7,571	\$3,383,607	\$23	\$1,839,192	\$13	\$92,209	\$1	\$0	\$0	\$1,112,084,827	\$7,608
Federal Sources (mc 4xx)	\$82,244,039	\$563	\$55,301,440	\$378	\$2,165,035	\$15	\$4,529	\$0	\$0	\$0	\$139,715,043	\$956
Total Revenues Before Transfers	\$1,443,798,375	\$9,877	\$74,885,207	\$512	\$98,554,053	\$674	\$15,689,011	\$107	\$2,012,199	\$14	\$1,634,938,845	\$11,184
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$29,601,924	\$203	\$1,100,914	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$30,702,838	\$210
Other Schools Outside of State (mc 52x)	\$5,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,254	\$0
Transfers from Other Funds (mc 6xx)	\$1,936,834	\$13	\$3,542,939	\$24	\$19,072,152	\$130	\$5,408,261	\$37	\$0	\$0	\$29,960,186	\$205
Other Transactions (mc 54x, 55x, 59x)	\$6,422,258	\$44	\$17,254	\$0	\$29,393,891	\$201	\$67,951,965	\$465	\$130,000	\$1	\$103,915,368	\$711
Total Incoming Transfers	\$8,364,346	\$57	\$3,560,193	\$24	\$48,466,043	\$332	\$73,360,226	\$502	\$130,000	\$1	\$133,880,808	\$916
Total Revenues, Transfers, Other Transactions	\$1,452,162,720	\$9,934	\$78,445,401	\$537	\$147,020,095	\$1,006	\$89,049,237	\$609	\$2,142,199	\$15	\$1,768,819,652	\$12,100
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$646,150,031	\$4,420	\$621,015	\$4	\$0	\$0	\$0	\$0	\$20,882	\$0	\$646,791,928	\$4,425
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$233,248,393	\$1,596	\$254,845	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$233,503,238	\$1,597
Total Added Needs Programs (function 12x)	\$174,145,215	\$1,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,145,215	\$1,191
Salaries for Added Needs (object 1xxx + function 12x)	\$58,019,149	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,019,149	\$397
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$203,116,128	\$1,389	\$71,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,187,388	\$1,390
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$292,110,590	\$1,998	\$254,845	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$292,365,435	\$2,000
Total Instruction (function 1xx, 291, 293)	\$821,899,988	\$5,623	\$621,015	\$4	\$0	\$0	\$0	\$0	\$20,882	\$0	\$822,541,885	\$5,627
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$52,430,449	\$359	\$257,551	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$52,688,000	\$360
Salaries for Pupil Support (object 1xxx + function 21x)	\$15,906,958	\$109	\$115,825	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$16,022,783	\$110
Total Instructional Staff Support (function 22x)	\$62,854,620	\$430	\$147,539	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$63,002,159	\$431
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$8,547,503	\$58	\$62,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,609,787	\$59
Total School Administration (function 24x)	\$92,681,478	\$634	\$172,506	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$92,853,984	\$635
Salaries for School Administration (object 1xxx + function 24x)	\$29,786,772	\$204	\$90,402	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$29,877,174	\$204
Total Instructional Support (function 21x, 22x, 24x)	\$207,966,547	\$1,423	\$577,597	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$208,544,144	\$1,427

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	146,180											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$74,140,468	\$507	\$6,000	\$0	\$0	\$0	\$138,712	\$1	\$0	\$0	\$74,285,180	\$508
Salaries for General Administration (object 1xxx + function 23x)	\$14,381,240	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,381,240	\$98
Total Business Administration (function 25x)	\$31,989,174	\$219	\$385,316	\$3	\$1,213,363	\$8	\$177,108	\$1	\$618	\$0	\$33,765,579	\$231
Salaries for Business Administration (object 1xxx + function 25x)	\$6,685,685	\$46	\$167,520	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$6,853,205	\$47
Total Facilities Acquisition (function 45x)	\$94,786	\$1	\$9,298	\$0	\$0	\$0	\$9,953,948	\$68	\$15,612	\$0	\$10,073,644	\$69
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$0
Total Operations and Maintenance (function 26x)	\$179,888,698	\$1,231	\$538,655	\$4	\$0	\$0	\$564,604	\$4	\$0	\$0	\$180,991,957	\$1,238
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$16,354,588	\$112	\$37,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,392,134	\$112
Total Transportation (function 27x)	\$48,419,700	\$331	\$19,345	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$48,439,359	\$331
Salaries for Transportation (object 1xxx + function 27x)	\$15,267,826	\$104	\$7,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,275,647	\$105
Total Other Support Services (function 28x, 292, 294-299)	\$36,745,863	\$251	\$69,259,955	\$474	\$0	\$0	\$889,150	\$6	\$966,200	\$7	\$107,861,168	\$738
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,480,065	\$24	\$8,892,417	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$12,372,482	\$85
School Athletic Programs (function 293)	\$24,829,794	\$170	\$312,992	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$25,142,786	\$172
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$371,278,689	\$2,540	\$70,218,567	\$480	\$1,213,363	\$8	\$11,723,836	\$80	\$982,430	\$7	\$455,416,885	\$3,115
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$579,245,237	\$3,963	\$70,796,164	\$484	\$1,213,363	\$8	\$11,723,836	\$80	\$982,430	\$7	\$663,961,030	\$4,542
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$73,811,198	\$505	\$5,593,827	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$79,405,025	\$543
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$110,413,887	\$755	\$9,373,814	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$119,787,701	\$819
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,401,145,224	\$9,585	\$71,417,179	\$489	\$1,213,363	\$8	\$11,723,836	\$80	\$1,003,313	\$7	\$1,486,502,915	\$10,169
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$402,524,477	\$2,754	\$9,628,659	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$412,153,136	\$2,819
Community Service Activities (function 3xx)	\$5,813,335	\$40	\$2,997,873	\$21	\$0	\$0	\$0	\$0	\$5,532	\$0	\$8,816,740	\$60
Capital Outlay (object 6xxx)	\$21,511,336	\$147	\$980,097	\$7	\$0	\$0	\$67,155,290	\$459	\$0	\$0	\$89,646,723	\$613
Total Expenditures Before Transfers	\$1,428,469,895	\$9,772	\$75,395,148	\$516	\$1,213,363	\$8	\$78,879,125	\$540	\$1,008,845	\$7	\$1,584,966,376	\$10,843
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$12,011,951	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,011,951	\$82
Debt (function 51x)	\$7,702,821	\$53	\$15,019	\$0	\$144,848,538	\$991	\$2,079,096	\$14	\$0	\$0	\$154,645,474	\$1,058
Transfers To Other Funds (function 6xx)	\$25,770,267	\$176	\$1,159,757	\$8	\$1,417,048	\$10	\$1,030,109	\$7	\$583,012	\$4	\$29,960,193	\$205
Other Transactions (function 43x, 44x, 49x)	\$852,214	\$6	\$894,852	\$6	\$0	\$0	\$86,867	\$1	\$130,000	\$1	\$1,963,933	\$13
Total Outgoing Transfers	\$34,325,302	\$235	\$2,069,628	\$14	\$146,265,586	\$1,001	\$3,196,072	\$22	\$713,012	\$5	\$186,569,600	\$1,276
Total Expenditures, Outgoing Transfers	\$1,462,795,197	\$10,007	\$77,464,776	\$530	\$147,478,949	\$1,009	\$82,075,198	\$561	\$1,721,857	\$12	\$1,771,535,977	\$12,119

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	60,690											
Balance Sheet												
Total Assets (mc 1xx)	\$231,449,421	\$3,814	\$5,275,434	\$87	\$16,042,752	\$264	\$24,724,193	\$407	\$2,058,676	\$34	\$279,550,476	\$4,606
Total Liabilities (mc 4xx)	\$99,957,829	\$1,647	\$2,155,149	\$36	\$568,253	\$9	\$1,882,830	\$31	\$110,267	\$2	\$104,674,328	\$1,725
Ending Fund Balance (mc 7xx)	\$131,491,592	\$2,167	\$3,120,285	\$51	\$15,474,498	\$255	\$22,841,364	\$376	\$1,948,408	\$32	\$174,876,147	\$2,881
Revenues												
Local Sources (mc 1xx)	\$129,893,969	\$2,140	\$3,698,826	\$61	\$23,630,767	\$389	\$6,040,904	\$100	\$181,226	\$3	\$163,445,692	\$2,693
Other Political Subdivisions (mc 2xx)	\$372,843	\$6	\$12,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,939	\$6
State Sources (mc 3xx)	\$458,595,042	\$7,556	\$870,381	\$14	\$228,608	\$4	\$10,471	\$0	\$0	\$0	\$459,704,502	\$7,575
Federal Sources (mc 4xx)	\$43,691,473	\$720	\$21,296,873	\$351	\$178,473	\$3	\$0	\$0	\$0	\$0	\$65,166,819	\$1,074
Total Revenues Before Transfers	\$632,553,328	\$10,423	\$25,878,176	\$426	\$24,037,848	\$396	\$6,051,375	\$100	\$181,226	\$3	\$688,701,953	\$11,348
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$13,504,284	\$223	\$25,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,529,935	\$223
Transfers from Other Funds (mc 6xx)	\$688,475	\$11	\$1,866,097	\$31	\$7,300,430	\$120	\$1,652,338	\$27	\$0	\$0	\$11,507,340	\$190
Other Transactions (mc 54x, 55x, 59x)	\$5,915,825	\$97	\$12,257	\$0	\$528,972	\$9	\$21,239,645	\$350	\$0	\$0	\$27,696,699	\$456
Total Incoming Transfers	\$6,604,300	\$109	\$1,878,354	\$31	\$7,829,403	\$129	\$22,891,982	\$377	\$0	\$0	\$39,204,039	\$646
Total Revenues, Transfers, Other Transactions	\$639,157,628	\$10,532	\$27,756,530	\$457	\$31,867,250	\$525	\$28,943,357	\$477	\$181,226	\$3	\$727,905,991	\$11,994
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$259,486,350	\$4,280	\$285,895	\$5	\$0	\$0	\$0	\$0	\$95,240	\$2	\$259,867,485	\$4,287
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$75,653,826	\$1,248	\$79,105	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$75,732,931	\$1,249
Total Added Needs Programs (function 12x)	\$73,043,300	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,043,300	\$1,223
Salaries for Added Needs (object 1xxx + function 12x)	\$18,629,739	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,629,739	\$312
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$64,825,364	\$1,068	\$18,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,844,142	\$1,068
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$94,447,087	\$1,556	\$79,105	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$94,526,192	\$1,558
Total Instruction (function 1xx, 291, 293)	\$332,907,734	\$5,485	\$285,895	\$5	\$0	\$0	\$0	\$0	\$95,240	\$2	\$333,288,869	\$5,492
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$21,614,822	\$356	\$65,436	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$21,680,258	\$357
Salaries for Pupil Support (object 1xxx + function 21x)	\$3,415,506	\$56	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415,577	\$56
Total Instructional Staff Support (function 22x)	\$19,975,074	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,975,074	\$329
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$2,064,637	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064,637	\$34
Total School Administration (function 24x)	\$47,398,647	\$781	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,402,065	\$781
Salaries for School Administration (object 1xxx + function 24x)	\$10,220,424	\$168	\$2,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,222,959	\$168
Total Instructional Support (function 21x, 22x, 24x)	\$88,988,543	\$1,466	\$68,853	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$89,057,396	\$1,467

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	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	60,690											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$52,537,254	\$866	\$4,166	\$0	\$0	\$0	\$18,031	\$0	\$0	\$0	\$52,559,451	\$866
Salaries for General Administration (object 1xxx + function 23x)	\$7,921,326	\$131	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,923,326	\$131
Total Business Administration (function 25x)	\$22,222,363	\$366	\$30,309	\$1	\$218,541	\$4	\$260,833	\$4	\$0	\$0	\$22,732,046	\$375
Salaries for Business Administration (object 1xxx + function 25x)	\$2,138,561	\$35	\$27,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166,209	\$36
Total Facilities Acquisition (function 45x)	\$829,117	\$14	\$0	\$0	\$0	\$0	\$4,455,880	\$73	\$0	\$0	\$5,284,997	\$87
Total Operations and Maintenance (function 26x)	\$76,969,425	\$1,268	\$85,505	\$1	\$0	\$0	\$344,783	\$6	\$0	\$0	\$77,399,713	\$1,275
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$4,637,726	\$76	\$12,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,450	\$77
Total Transportation (function 27x)	\$22,297,933	\$367	\$19,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,317,176	\$368
Salaries for Transportation (object 1xxx + function 27x)	\$4,537,481	\$75	\$11,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549,218	\$75
Total Other Support Services (function 28x, 292, 294-299)	\$13,200,202	\$218	\$25,548,191	\$421	\$0	\$0	\$119,059	\$2	\$74,113	\$1	\$38,941,565	\$642
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$807,159	\$13	\$3,301,013	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$4,108,172	\$68
School Athletic Programs (function 293)	\$6,726,912	\$111	\$223,519	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,431	\$115
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$188,056,295	\$3,099	\$25,687,414	\$423	\$218,541	\$4	\$5,198,585	\$86	\$74,113	\$1	\$219,234,948	\$3,612
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$277,044,838	\$4,565	\$25,756,267	\$424	\$218,541	\$4	\$5,198,585	\$86	\$74,113	\$1	\$308,292,344	\$5,080
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$23,146,364	\$381	\$2,055,406	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$25,201,770	\$415
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$35,742,818	\$589	\$3,357,726	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100,544	\$644
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$609,952,572	\$10,050	\$26,042,162	\$429	\$218,541	\$4	\$5,198,585	\$86	\$169,352	\$3	\$641,581,212	\$10,571
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$130,189,905	\$2,145	\$3,436,832	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$133,626,737	\$2,202
Community Service Activities (function 3xx)	\$3,834,280	\$63	\$395,487	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$4,229,767	\$70
Capital Outlay (object 6xxx)	\$11,777,941	\$194	\$223,168	\$4	\$0	\$0	\$24,490,529	\$404	\$0	\$0	\$36,491,638	\$601
Total Expenditures Before Transfers	\$625,564,793	\$10,308	\$26,660,817	\$439	\$218,541	\$4	\$29,689,115	\$489	\$169,352	\$3	\$682,302,618	\$11,242
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$926,825	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$926,825	\$15
Other Schools Outside Michigan (function 42x)	\$0,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
Debt (function 51x)	\$9,849,040	\$162	\$0	\$0	\$32,186,893	\$530	\$925,260	\$15	\$0	\$0	\$42,961,193	\$708
Transfers To Other Funds (function 6xx)	\$10,611,550	\$175	\$284,880	\$5	\$133,534	\$2	\$477,373	\$8	\$0	\$0	\$11,507,337	\$190
Other Transactions (function 43x, 44x, 49x)	\$405,530	\$7	\$2,874	\$0	\$0	\$22	\$3,267,330	\$54	\$0	\$0	\$3,675,756	\$61
Total Outgoing Transfers	\$20,866,320	\$344	\$287,754	\$5	\$32,320,449	\$533	\$4,669,964	\$77	\$0	\$0	\$58,144,487	\$958
Total Expenditures, Outgoing Transfers	\$646,431,112	\$10,651	\$26,948,571	\$444	\$32,538,990	\$536	\$34,359,079	\$566	\$169,352	\$3	\$740,447,104	\$12,201