2020-21
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
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MICHIGAN
Department of **Education**

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

Primary distribution is via electronic means.

Statement of Compliance with Federal Law

The Michigan Department of Education (MDE) is in compliance with Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq. (Title IX), and its implementing regulation, at 34 C.F.R. Part 106, which prohibits discrimination based on sex. The MDE, as a recipient of federal financial assistance from the United States Department of Education (USDOE), is subject to the provisions of Title IX. MDE does not discriminate based on gender in employment or in any educational program or activity that it operates. The MDE complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the USDOE.

The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2020-21 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	2020 Fall Pupil Count	Average Per Pupil Revenues	Average Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
B	20,000 to 49,999	3	93,666	$14,690	$15,930	4,229	$70,561
C	10,000 to 19,999	10	142,110	$12,239	$13,011	6,534	$72,336
D	5,000 to 9,999	44	305,457	$12,015	$12,481	14,607	$67,065
E	4,500 to 4,999	11	52,106	$11,481	$11,705	2,261	$65,363
F	4,000 to 4,499	10	42,189	$11,640	$11,650	1,783	$68,490
G	3,500 to 3,999	21	76,607	$12,336	$12,303	3,491	$61,019
H	3,000 to 3,499	25	80,567	$12,040	$12,015	3,299	$63,724
I	2,500 to 2,999	36	97,711	$11,246	$11,229	4,449	$61,809
J	2,000 to 2,499	41	90,795	$11,672	$11,574	3,766	$63,474
K	1,500 to 1,999	54	92,471	$11,460	$11,233	3,601	$59,396
L	1,000 to 1,499	92	113,129	$11,339	$11,048	4,564	$58,347
M	500 to 999	196	143,320	$11,629	$11,391	4,129	$55,363
N	Below 500	278	68,232	$12,429	$11,918	1,742	$50,727
* State Totals		821	1,398,361	$12,018	$12,191	58,454	$64,237

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS STATE SCHOOL AID MEMBERS	1,398,361											
Balance Sheet Data												
Total Assets (mc 1xx)	$7,132,704,423	$5,101	$503,650,605	$360	$5,129,915,900	$3,669	$722,761,970	$517	$62,981,502	$45	$13,552,014,400	$9,691
Total Liabilities (mc 4xx)	$3,846,247,708	$2,751	$55,307,150	$40	$371,043,061	$265	$245,895,502	$176	$1,536,011	$1	$4,520,029,432	$3,232
Ending Fund Balance (mc 7xx)	**$3,286,456,715**	**$2,350**	**$448,343,455**	**$321**	**$4,758,872,838**	**$3,403**	**$476,866,468**	**$341**	**$61,445,491**	**$44**	**$9,031,984,967**	**$6,459**
Revenues												
Local Sources (mc 1xx)	$2,758,224,234	$1,972	$1,832,330,540	$1,310	$282,485,488	$202	$205,957,533	$147	$11,472,824	$8	$5,090,470,619	$3,640
Other Political Subdivisions (mc 2xx)	$14,429,882	$10	$183,494	$0	$389,693	$0	$1,215,216	$1	$0	$0	$16,218,285	$12
State Sources (mc 3xx)	$12,239,525,944	$8,753	$46,154,988	$33	$4,551,560	$3	$129,204,373	$92	$0	$0	$12,419,436,865	$8,881
Federal Sources (mc 4xx)	$1,659,378,090	$1,187	$17,329,269	$12	$580,238	$0	$630,711,321	$451	$0	$0	$2,307,998,918	$1,651
Total Revenues Before Transfers	**$16,671,558,151**	**$11,922**	**$1,895,998,290**	**$1,356**	**$288,006,978**	**$206**	**$967,088,444**	**$692**	**$11,472,824**	**$8**	**$19,834,124,687**	**$14,184**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$885,872,605	$634	$30,750	$0	$1,660,122	$1	$148,189,015	$106	$0	$0	$1,035,752,492	$741
Other Schools Outside Michigan (mc 52x)	$65,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,083	$0
Transfers from Other Funds (mc 6xx)	$37,708,682	$27	$87,639,651	$63	$189,938,289	$136	$36,870,878	$26	$74	$0	$352,157,574	$252
Other Transactions (mc 54x, 55x, 59x)	$96,193,809	$69	$1,825,175,533	$1,305	$2,029,338,911	$1,451	$62,422,869	$45	$275,305	$0	$4,013,406,427	$2,870
Total Incoming Transfers	**$133,967,574**	**$96**	**$1,912,815,183**	**$1,368**	**$2,219,277,199**	**$1,587**	**$99,293,747**	**$71**	**$275,379**	**$0**	**$4,365,629,082**	**$3,122**
Total Revenues, Transfers, Other Transactions	**$16,805,525,725**	**$12,018**	**$3,808,813,474**	**$2,724**	**$2,507,284,178**	**$1,793**	**$1,066,382,191**	**$763**	**$11,748,203**	**$8**	**$24,199,753,771**	**$17,306**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$8,039,485,289	$5,750	$0	$0	$1,141,613	$1	$30,042,266	$21	$131,782	$0	$8,070,800,950	$5,772
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$4,052,207,073	$2,898	$0	$0	$0	$0	$11,084,590	$8	$0	$0	$4,063,291,663	$2,906
Total Added Needs Programs (function 12x)	$2,061,035,950	$1,475	$0	$0	$0	$0	$107,587,492	$77	$0	$0	$2,168,623,442	$1,552
Salaries for Added Needs (object 1xxx + function 12x)	$1,047,629,149	$750	$0	$0	$0	$0	$59,240,569	$42	$0	$0	$1,106,869,718	$792
Employee Benefits for Instruction (object 2xxx + function 1xx)	$3,541,212,910	$2,532	$0	$0	$0	$0	$51,647,795	$37	$0	$0	$3,592,860,705	$2,569
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$5,109,068,118	$3,654	$0	$0	$0	$0	$72,480,030	$52	$0	$0	$5,181,548,148	$3,705
Total Instruction (function 1xx, 291, 293)	**$10,119,808,775**	**$7,237**	**$0**	**$0**	**$1,141,613**	**$1**	**$141,522,141**	**$101**	**$131,782**	**$0**	**$10,262,604,311**	**$7,339**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$1,073,022,460	$767	$0	$0	$0	$0	$60,870,448	$44	$0	$0	$1,133,892,908	$811
Salaries for Pupil Support (object 1xxx + function 21x)	$548,184,018	$392	$0	$0	$0	$0	$34,110,078	$24	$0	$0	$582,294,096	$416
Total Instructional Staff Support (function 22x)	$771,484,663	$552	$0	$0	$419,980	$0	$22,479,110	$16	$0	$0	$794,383,753	$568
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$316,411,289	$226	$0	$0	$0	$0	$10,798,763	$8	$0	$0	$327,210,052	$234
Total School Administration (function 24x)	$1,013,941,550	$725	$0	$0	$0	$0	$4,418,591	$3	$0	$0	$1,018,360,141	$728
Salaries for School Administration (object 1xxx + function 24x)	$521,177,966	$373	$0	$0	$0	$0	$2,539,864	$2	$0	$0	$523,717,830	$375
Total Instructional Support (function 21x, 22x, 24x)	**$2,858,448,674**	**$2,044**	**$0**	**$0**	**$419,980**	**$0**	**$87,768,149**	**$63**	**$0**	**$0**	**$2,946,636,803**	**$2,107**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,398,361											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$380,125,513	$272	$0	$0	$733,661	$1	$228,107	$0	$0	$0	$381,087,281	$273
Salaries for General Administration (object 1xxx + function 23x)	$114,841,017	$82	$0	$0	$3,314	$0	$46,629	$0	$0	$0	$114,890,960	$82
Total Business Administration (function 25x)	$272,265,658	$195	$7,879,253	$6	$11,504,826	$8	$2,455,416	$2	$46,755	$0	$294,151,908	$210
Salaries for Business Administration (object 1xxx + function 25x)	$97,928,836	$70	$0	$0	$0	$0	$326,287	$0	$0	$0	$98,255,123	$70
Total Facilities Acquisition (function 45x)	$1,161,208	$1	$0	$0	$201,033,085	$144	$204,049	$0	$5,802	$0	$202,404,144	$145
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$13,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,986	$0
Total Operations and Maintenance (function 26x)	$1,618,123,561	$1,157	$0	$0	$11,756,852	$8	$12,164,965	$9	$23,590	$0	$1,642,068,968	$1,174
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$260,866,163	$187	$0	$0	$8,368	$0	$1,628,747	$1	$0	$0	$262,503,278	$188
Total Transportation (function 27x)	$536,120,179	$383	$0	$0	$3,577	$0	$1,303,294	$1	$0	$0	$537,427,050	$384
Salaries for Transportation (object 1xxx + function 27x)	$165,394,529	$118	$0	$0	$0	$0	$237,896	$0	$0	$0	$165,632,425	$118
Total Other Support Services (function 28x, 292, 294-299)	$487,605,693	$349	$0	$0	$1,598,671	$1	$682,889,809	$488	$4,228,712	$3	$1,176,322,885	$841
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$155,935,786	$112	$0	$0	$0	$0	$117,415,666	$84	$0	$0	$273,351,452	$195
School Athletic Programs (function 293)	$235,234,960	$168	$0	$0	$0	$0	$1,864,934	$1	$0	$0	$237,099,894	$170
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$3,295,401,812**	**$2,357**	**$7,879,253**	**$6**	**$226,630,672**	**$162**	**$699,245,640**	**$500**	**$4,304,859**	**$3**	**$4,233,462,236**	**$3,027**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$6,153,850,486**	**$4,401**	**$7,879,253**	**$6**	**$227,050,652**	**$162**	**$787,013,789**	**$563**	**$4,304,859**	**$3**	**$7,180,099,039**	**$5,135**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,489,092,178	$1,065	$0	$0	$4,421	$0	$108,442,068	$78	$0	$0	$1,597,538,667	$1,142
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$2,180,753,589	$1,560	$0	$0	$11,681	$0	$167,103,930	$120	$0	$0	$2,347,869,200	$1,679
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$16,273,659,261**	**$11,638**	**$7,879,253**	**$6**	**$228,192,265**	**$163**	**$928,535,929**	**$664**	**$4,436,641**	**$3**	**$17,442,703,349**	**$12,474**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$7,289,821,706	$5,213	$0	$0	$11,681	$0	$239,583,960	$171	$0	$0	$7,529,417,347	$5,384
Community Service Activities (function 3xx)	$123,605,910	$88	$0	$0	$0	$0	$84,339,126	$60	$151,105	$0	$208,096,141	$149
Capital Outlay (object 6xxx)	$289,220,844	$207	$0	$0	$1,759,247,011	$1,258	$33,816,033	$24	$136,257	$0	$2,082,420,145	$1,489
Total Expenditures Before Transfers	**$16,686,486,015**	**$11,933**	**$7,879,253**	**$6**	**$1,987,439,276**	**$1,421**	**$1,046,691,088**	**$749**	**$4,724,003**	**$3**	**$19,733,219,635**	**$14,112**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$11,807,849	$8	$0	$0	$0	$0	$4,574,269	$3	$0	$0	$16,382,118	$12
Other Schools Outside Michigan (function 42x)	$258,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$258,931	$0
Debt (function 51x)	$99,856,142	$71	$3,765,094,358	$2,693	$36,405,918	$26	$271,320	$0	$0	$0	$3,901,627,738	$2,790
Transfers To Other Funds (function 6xx)	$255,431,135	$183	$31,804,900	$23	$29,168,599	$21	$35,020,584	$25	$1,400,209	$1	$352,825,427	$252
Other Transactions (function 43x, 44x, 49x)	$5,799,555	$4	$308,969	$0	$288,242	$0	$23,528,310	$17	$2,668,337	$2	$32,593,413	$23
Total Outgoing Transfers	**$361,345,762**	**$258**	**$3,797,208,227**	**$2,715**	**$65,862,760**	**$47**	**$58,820,214**	**$42**	**$4,068,546**	**$3**	**$4,287,305,509**	**$3,066**
Total Expenditures, Outgoing Transfers	**$17,047,831,777**	**$12,191**	**$3,805,087,480**	**$2,721**	**$2,053,302,035**	**$1,468**	**$1,105,511,302**	**$791**	**$8,792,549**	**$6**	**$24,020,525,143**	**$17,178**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	93,666											
Balance Sheet Data												
Total Assets (mc 1xx)	$539,015,291	$5,755	$14,067,829	$150	$202,651,052	$2,164	$40,065,866	$428	$514,327	$5	$796,314,365	$8,502
Total Liabilities (mc 4xx)	$353,968,696	$3,779	$337,373	$4	$11,677,108	$125	$20,709,139	$221	$10,607	$0	$386,702,923	$4,129
Ending Fund Balance (mc 7xx)	**$185,046,595**	**$1,976**	**$13,730,456**	**$147**	**$190,973,944**	**$2,039**	**$19,356,727**	**$207**	**$503,720**	**$5**	**$409,611,442**	**$4,373**
Revenues												
Local Sources (mc 1xx)	$116,333,500	$1,242	$40,738,022	$435	$2,160,705	$23	$6,807,570	$73	$130	$0	$166,039,927	$1,773
State Sources (mc 3xx)	$951,344,298	$10,157	$2,756,604	$29	$700,614	$7	$7,662,004	$82	$0	$0	$962,463,520	$10,276
Federal Sources (mc 4xx)	$305,272,819	$3,259	$1,507,800	$16	$0	$0	$34,030,207	$363	$0	$0	$340,810,826	$3,639
Total Revenues Before Transfers	**$1,372,950,617**	**$14,658**	**$45,002,426**	**$480**	**$2,861,319**	**$31**	**$48,499,782**	**$518**	**$130**	**$0**	**$1,469,314,274**	**$15,687**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$69,183,546	$739	$0	$0	$0	$0	$9,694,058	$104	$0	$0	$78,877,604	$842
Transfers from Other Funds (mc 6xx)	$2,933,680	$31	$1,348,094	$14	$98,987,931	$1,057	$2,039,004	$22	$0	$0	$105,308,709	$1,124
Other Transactions (mc 54x, 55x, 59x)	$102,241	$1	$39,880,000	$426	$0	$0	$1,773,973	$19	$0	$0	$41,756,214	$446
Total Incoming Transfers	**$3,035,921**	**$32**	**$41,228,094**	**$440**	**$98,987,931**	**$1,057**	**$3,812,977**	**$41**	**$0**	**$0**	**$147,064,923**	**$1,570**
Total Revenues; Transfers, Other Transactions	**$1,375,986,539**	**$14,690**	**$86,230,520**	**$921**	**$101,849,250**	**$1,087**	**$52,312,759**	**$559**	**$130**	**$0**	**$1,616,379,198**	**$17,257**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$567,635,631	$6,060	$0	$0	$0	$0	$30,151	$0	$0	$0	$567,665,782	$6,061
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$322,760,968	$3,446	$0	$0	$0	$0	$6,604	$0	$0	$0	$322,767,572	$3,446
Total Added Needs Programs (function 12x)	$206,358,819	$2,203	$0	$0	$0	$0	$9,232,125	$99	$0	$0	$215,590,944	$2,302
Salaries for Added Needs (object 1xxx + function 12x)	$109,872,148	$1,173	$0	$0	$0	$0	$4,798,077	$51	$0	$0	$114,670,225	$1,224
Employee Benefits for Instruction (object 2xxx + function 1xx)	$277,415,253	$2,962	$0	$0	$0	$0	$4,425,091	$47	$0	$0	$281,840,344	$3,009
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$433,827,410	$4,632	$0	$0	$0	$0	$5,252,520	$56	$0	$0	$439,079,930	$4,688
Total Instruction (function 1xx, 291, 293)	**$776,440,221**	**$8,289**	**$0**	**$0**	**$0**	**$0**	**$10,268,623**	**$110**	**$0**	**$0**	**$786,708,844**	**$8,399**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$135,868,561	$1,451	$0	$0	$0	$0	$3,295,097	$35	$0	$0	$139,163,658	$1,486
Salaries for Pupil Support (object 1xxx + function 21x)	$70,690,202	$755	$0	$0	$0	$0	$1,829,791	$20	$0	$0	$72,519,993	$774
Total Instructional Staff Support (function 22x)	$85,238,728	$910	$0	$0	$0	$0	$2,028,895	$22	$0	$0	$87,267,623	$932
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$41,366,211	$442	$0	$0	$0	$0	$1,143,142	$12	$0	$0	$42,509,353	$454
Total School Administration (function 24x)	$81,170,490	$867	$0	$0	$0	$0	$1,412	$0	$0	$0	$81,171,902	$867
Salaries for School Administration (object 1xxx + function 24x)	$48,836,096	$521	$0	$0	$0	$0	$0	$0	$0	$0	$48,836,096	$521
Total Instructional Support (function 21x, 22x, 24x)	**$302,277,779**	**$3,227**	**$0**	**$0**	**$0**	**$0**	**$5,325,404**	**$57**	**$0**	**$0**	**$307,603,183**	**$3,284**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	93,666											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$9,535,353	$102	$0	$0	$0	$0	$0	$0	$0	$0	$9,535,353	$102
Salaries for General Administration (object 1xxx + function 23x)	$4,431,115	$47	$0	$0	$0	$0	$0	$0	$0	$0	$4,431,115	$47
Total Business Administration (function 25x)	$18,385,741	$196	$88,402	$1	$0	$0	$1,345,509	$14	$0	$0	$19,819,652	$212
Salaries for Business Administration (object 1xxx + function 25x)	$6,167,365	$66	$0	$0	$0	$0	$14,022	$0	$0	$0	$6,181,387	$66
Total Operations and Maintenance (function 26x)	$138,218,499	$1,476	$0	$0	$187,961	$2	$1,433,799	$15	$0	$0	$139,840,259	$1,493
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$18,822,256	$201	$0	$0	$0	$0	$19,145	$0	$0	$0	$18,841,401	$201
Total Transportation (function 27x)	$46,818,026	$500	$0	$0	$0	$0	$0	$0	$0	$0	$46,818,026	$500
Salaries for Transportation (object 1xxx + function 27x)	$10,196,806	$109	$0	$0	$0	$0	$0	$0	$0	$0	$10,196,806	$109
Total Other Support Services (function 28x, 292, 294-299)	$69,802,055	$745	$0	$0	$0	$0	$42,434,718	$453	$0	$0	$112,236,773	$1,198
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$31,571,572	$337	$0	$0	$0	$0	$13,720,972	$146	$0	$0	$45,292,544	$484
School Athletic Programs (function 293)	$6,999,917	$75	$0	$0	$0	$0	$0	$0	$0	$0	$6,999,917	$75
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$282,759,674**	**$3,019**	**$88,402**	**$1**	**$187,961**	**$2**	**$45,214,025**	**$483**	**$0**	**$0**	**$328,250,062**	**$3,504**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$585,037,453**	**$6,246**	**$88,402**	**$1**	**$187,961**	**$2**	**$50,539,430**	**$540**	**$0**	**$0**	**$635,853,246**	**$6,789**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$138,763,436	$1,481	$0	$0	$0	$0	$10,230,381	$109	$0	$0	$148,993,817	$1,591
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$232,081,621	$2,478	$0	$0	$0	$0	$16,727,072	$179	$0	$0	$248,808,693	$2,656
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,361,477,674**	**$14,535**	**$88,402**	**$1**	**$187,961**	**$2**	**$60,808,052**	**$649**	**$0**	**$0**	**$1,422,562,089**	**$15,188**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$665,909,031	$7,109	$0	$0	$0	$0	$21,979,592	$235	$0	$0	$687,888,623	$7,344
Community Service Activities (function 3xx)	$8,942,457	$95	$0	$0	$0	$0	$2,673,522	$29	$0	$0	$11,615,979	$124
Capital Outlay (object 6xxx)	$19,290,397	$206	$0	$0	$35,573,695	$380	$4,239,176	$45	$0	$0	$59,103,268	$631
Total Expenditures Before Transfers	**$1,389,710,527**	**$14,837**	**$88,402**	**$1**	**$35,761,656**	**$382**	**$67,720,751**	**$723**	**$0**	**$0**	**$1,493,281,336**	**$15,943**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$25,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,275	$0
Transfers To Other Funds (function 6xx)	$102,375,030	$1,093	$0	$0	$0	$0	$2,933,680	$31	$0	$0	$105,308,710	$1,124
Total Outgoing Transfers	**$102,375,030**	**$1,093**	**$87,292,270**	**$932**	**$0**	**$0**	**$2,933,680**	**$31**	**$0**	**$0**	**$192,600,980**	**$2,056**
Total Expenditures, Outgoing Transfers	**$1,492,085,557**	**$15,930**	**$87,380,672**	**$933**	**$35,761,656**	**$382**	**$70,654,431**	**$754**	**$0**	**$0**	**$1,685,882,316**	**$17,999**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	142,110											
Balance Sheet Data												
Total Assets (mc 1xx)	$602,065,842	$4,237	$61,235,672	$431	$752,421,599	$5,295	$52,615,511	$370	$529,809	$4	$1,468,868,433	$10,336
Total Liabilities (mc 4xx)	$314,019,976	$2,210	$14,220,298	$100	$44,883,996	$316	$19,520,586	$137	$0	$0	$392,644,856	$2,763
Ending Fund Balance (mc 7xx)	**$288,045,866**	**$2,027**	**$47,015,374**	**$331**	**$707,537,603**	**$4,979**	**$33,094,925**	**$233**	**$529,809**	**$4**	**$1,076,223,577**	**$7,573**
Revenues												
Local Sources (mc 1xx)	$379,422,616	$2,670	$246,787,766	$1,737	$52,259,138	$368	$15,610,353	$110	$120,798	$1	$694,200,671	$4,885
Other Political Subdivisions (mc 2xx)	$35,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,128	$0
State Sources (mc 3xx)	$1,231,037,363	$8,663	$3,767,822	$27	$216,878	$2	$11,746,371	$83	$0	$0	$1,246,768,434	$8,773
Federal Sources (mc 4xx)	$122,779,987	$864	$1,143,071	$8	$0	$0	$41,346,086	$291	$0	$0	$165,269,144	$1,163
Total Revenues Before Transfers	**$1,733,275,095**	**$12,197**	**$251,698,659**	**$1,771**	**$52,476,016**	**$369**	**$68,702,810**	**$483**	**$120,798**	**$1**	**$2,106,273,378**	**$14,821**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$147,265,141	$1,036	$0	$0	$0	$0	$17,819,426	$125	$0	$0	$165,084,567	$1,162
Transfers from Other Funds (mc 6xx)	$4,622,474	$33	$2,508,980	$18	$2,181,905	$15	$4,632,745	$33	$0	$0	$13,946,104	$98
Other Transactions (mc 54x, 55x, 59x)	$1,461,179	$10	$391,452,889	$2,755	$270,937,771	$1,907	$3,319,958	$23	$0	$0	$667,171,797	$4,695
Total Incoming Transfers	**$6,083,653**	**$43**	**$393,961,869**	**$2,772**	**$273,119,676**	**$1,922**	**$7,952,703**	**$56**	**$0**	**$0**	**$681,117,901**	**$4,793**
Total Revenues, Transfers, Other Transactions	**$1,739,358,747**	**$12,240**	**$645,660,528**	**$4,543**	**$325,595,692**	**$2,291**	**$76,655,513**	**$539**	**$120,798**	**$1**	**$2,787,391,278**	**$19,614**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$902,858,956	$6,353	$0	$0	$0	$0	$1,533,995	$11	$5,431	$0	$904,398,382	$6,364
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$502,645,266	$3,537	$0	$0	$0	$0	$720,084	$5	$0	$0	$503,365,350	$3,542
Total Added Needs Programs (function 12x)	$233,894,192	$1,646	$0	$0	$0	$0	$12,323,319	$87	$0	$0	$246,217,511	$1,733
Salaries for Added Needs (object 1xxx + function 12x)	$129,262,875	$910	$0	$0	$0	$0	$6,818,494	$48	$0	$0	$136,081,369	$958
Employee Benefits for Instruction (object 2xxx + function 1xx)	$435,545,093	$3,065	$0	$0	$0	$0	$5,559,031	$39	$0	$0	$441,104,124	$3,104
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$633,131,094	$4,455	$0	$0	$0	$0	$7,538,578	$53	$0	$0	$640,669,672	$4,508
Total Instruction (function 1xx, 291, 293)	**$1,139,310,882**	**$8,017**	**$0**	**$0**	**$0**	**$0**	**$13,857,314**	**$98**	**$5,431**	**$0**	**$1,153,173,627**	**$8,115**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$158,485,444	$1,115	$0	$0	$0	$0	$4,457,696	$31	$0	$0	$162,943,140	$1,147
Salaries for Pupil Support (object 1xxx + function 21x)	$89,966,749	$633	$0	$0	$0	$0	$2,489,189	$18	$0	$0	$92,455,938	$651
Total Instructional Staff Support (function 22x)	$95,070,461	$669	$0	$0	$0	$0	$3,159,250	$22	$0	$0	$98,229,711	$691
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$50,225,681	$353	$0	$0	$0	$0	$1,772,376	$12	$0	$0	$51,998,057	$366
Total School Administration (function 24x)	$107,721,062	$758	$0	$0	$0	$0	$449,409	$3	$0	$0	$108,170,471	$761
Salaries for School Administration (object 1xxx + function 24x)	$62,774,825	$442	$0	$0	$0	$0	$244,086	$2	$0	$0	$63,018,911	$443
Total Instructional Support (function 21x, 22x, 24x)	**$361,276,967**	**$2,542**	**$0**	**$0**	**$0**	**$0**	**$8,066,355**	**$57**	**$0**	**$0**	**$369,343,322**	**$2,599**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	142,110											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$12,533,729	$88	$0	$0	$227,077	$2	$0	$0	$0	$0	$12,760,806	$90
Salaries for General Administration (object 1xxx + function 23x)	$5,058,737	$36	$0	$0	$0	$0	$0	$0	$0	$0	$5,058,737	$36
Total Business Administration (function 25x)	$22,866,716	$161	$1,266,078	$9	$2,822,327	$20	$207,265	$1	$0	$0	$27,162,386	$191
Salaries for Business Administration (object 1xxx + function 25x)	$9,418,688	$66	$0	$0	$0	$0	$0	$0	$0	$0	$9,418,688	$66
Total Operations and Maintenance (function 26x)	$150,063,764	$1,056	$0	$0	$175,422	$1	$1,596,047	$11	$0	$0	$151,835,233	$1,068
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$30,912,123	$218	$0	$0	$0	$0	$176,724	$1	$0	$0	$31,088,847	$219
Total Transportation (function 27x)	$52,421,907	$369	$0	$0	$0	$0	$0	$0	$0	$0	$52,421,907	$369
Salaries for Transportation (object 1xxx + function 27x)	$10,835,810	$76	$0	$0	$0	$0	$0	$0	$0	$0	$10,835,810	$76
Total Other Support Services (function 28x, 292, 294-299)	$52,460,538	$369	$0	$0	$30,226	$0	$50,668,762	$357	$89,047	$1	$103,248,573	$727
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$21,330,385	$150	$0	$0	$0	$0	$10,342,482	$73	$0	$0	$31,672,867	$223
School Athletic Programs (function 293)	$20,303,782	$143	$0	$0	$0	$0	$0	$0	$0	$0	$20,303,782	$143
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$290,346,654**	**$2,043**	**$1,266,078**	**$9**	**$16,705,932**	**$118**	**$52,475,171**	**$369**	**$89,047**	**$1**	**$360,882,882**	**$2,539**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$651,623,620**	**$4,585**	**$1,266,078**	**$9**	**$16,705,932**	**$118**	**$60,541,526**	**$426**	**$89,047**	**$1**	**$730,226,203**	**$5,138**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$190,415,632	$1,340	$0	$0	$0	$0	$10,688,338	$75	$0	$0	$201,103,970	$1,415
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$280,522,999	$1,974	$0	$0	$0	$0	$15,024,856	$106	$0	$0	$295,547,855	$2,080
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,790,934,503**	**$12,602**	**$1,266,078**	**$9**	**$16,705,932**	**$118**	**$74,398,841**	**$524**	**$94,478**	**$1**	**$1,883,399,832**	**$13,253**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$913,654,093	$6,429	$0	$0	$0	$0	$22,563,434	$159	$0	$0	$936,217,527	$6,588
Community Service Activities (function 3xx)	$12,845,687	$90	$0	$0	$0	$0	$8,953,667	$63	$0	$0	$21,799,354	$153
Capital Outlay (object 6xxx)	$37,026,944	$261	$0	$0	$216,311,248	$1,522	$1,248,312	$9	$0	$0	$254,586,504	$1,791
Total Expenditures Before Transfers	**$1,840,807,133**	**$12,953**	**$1,266,078**	**$9**	**$233,017,179**	**$1,640**	**$84,600,820**	**$595**	**$94,478**	**$1**	**$2,159,785,688**	**$15,198**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$9,000	$0	$0	$0	$0	$0	$2,852,360	$20	$0	$0	$2,861,360	$20
Debt (function 51x)	$2,391,568	$17	$644,713,997	$4,537	$0	$0	$0	$0	$0	$0	$647,105,565	$4,554
Transfers To Other Funds (function 6xx)	$5,717,143	$40	$1,938,900	$14	$992,471	$7	$4,440,873	$31	$856,717	$6	$13,946,104	$98
Other Transactions (function 43x, 44x, 49x)	$19,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,000	$0
Total Outgoing Transfers	**$8,127,711**	**$57**	**$646,652,897**	**$4,550**	**$992,471**	**$7**	**$4,440,873**	**$31**	**$856,717**	**$6**	**$661,070,669**	**$4,652**
Total Expenditures, Outgoing Transfers	**$1,848,934,844**	**$13,011**	**$647,918,976**	**$4,559**	**$234,009,650**	**$1,647**	**$89,041,693**	**$627**	**$951,195**	**$7**	**$2,820,856,358**	**$19,850**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	305,457											
Balance Sheet Data												
Total Assets (mc 1xx)	$1,681,064,426	$5,503	$85,301,167	$279	$1,607,883,004	$5,264	$144,892,095	$474	$6,685,847	$22	$3,525,826,539	$11,543
Total Liabilities (mc 4xx)	$1,016,301,037	$3,327	$793,409	$3	$122,987,665	$403	$39,409,341	$129	$104,227	$0	$1,179,595,679	$3,862
Ending Fund Balance (mc 7xx)	**$664,763,389**	**$2,176**	**$84,507,758**	**$277**	**$1,484,895,340**	**$4,861**	**$105,482,754**	**$345**	**$6,581,621**	**$22**	**$2,346,230,862**	**$7,681**
Revenues												
Local Sources (mc 1xx)	$723,485,508	$2,369	$539,507,296	$1,766	$67,670,564	$222	$57,251,644	$187	$488,266	$2	$1,388,403,278	$4,545
Other Political Subdivisions (mc 2xx)	$351,671	$1	$0	$0	$0	$0	$309,017	$1	$0	$0	$660,688	$2
State Sources (mc 3xx)	$2,655,863,829	$8,695	$7,075,394	$23	$611,776	$2	$28,567,712	$94	$0	$0	$2,692,118,711	$8,813
Federal Sources (mc 4xx)	$271,085,040	$887	$2,789,114	$9	$490,378	$2	$110,512,834	$362	$0	$0	$384,877,366	$1,260
Total Revenues Before Transfers	**$3,650,786,048**	**$11,952**	**$549,371,804**	**$1,799**	**$68,772,718**	**$225**	**$196,641,207**	**$644**	**$488,266**	**$2**	**$4,466,060,043**	**$14,621**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$251,706,748	$824	$0	$0	$0	$0	$52,402,490	$172	$0	$0	$304,109,238	$996
Other Schools Outside Michigan (mc 52x)	$65,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,083	$0
Transfers from Other Funds (mc 6xx)	$7,557,882	$25	$8,947,108	$29	$26,738,895	$88	$14,197,512	$46	$0	$0	$57,441,397	$188
Other Transactions (mc 54x, 55x, 59x)	$11,595,871	$38	$530,702,900	$1,737	$614,557,735	$2,012	$16,778,628	$55	$0	$0	$1,173,635,134	$3,842
Total Incoming Transfers	**$19,218,836**	**$63**	**$539,650,008**	**$1,767**	**$641,296,630**	**$2,099**	**$30,976,140**	**$101**	**$0**	**$0**	**$1,231,141,614**	**$4,030**
Total Revenues, Transfers, Other Transactions	**$3,670,004,884**	**$12,015**	**$1,089,021,812**	**$3,565**	**$710,069,348**	**$2,325**	**$227,617,347**	**$745**	**$488,266**	**$2**	**$5,697,201,657**	**$18,651**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$1,910,284,041	$6,254	$0	$0	$0	$0	$10,702,107	$35	$5,400	$0	$1,920,991,548	$6,289
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$1,047,713,476	$3,430	$0	$0	$0	$0	$5,183,051	$17	$0	$0	$1,052,896,527	$3,447
Total Added Needs Programs (function 12x)	$462,730,121	$1,515	$0	$0	$0	$0	$35,301,415	$116	$0	$0	$498,031,536	$1,630
Salaries for Added Needs (object 1xxx + function 12x)	$257,332,118	$842	$0	$0	$0	$0	$19,934,764	$65	$0	$0	$277,266,882	$908
Employee Benefits for Instruction (object 2xxx + function 1xx)	$902,605,192	$2,955	$0	$0	$0	$0	$17,387,988	$57	$0	$0	$919,993,180	$3,012
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,306,899,961	$4,279	$0	$0	$0	$0	$25,117,816	$82	$0	$0	$1,332,017,777	$4,361
Total Instruction (function 1xx, 291, 293)	**$2,376,825,057**	**$7,781**	**$0**	**$0**	**$0**	**$0**	**$46,003,521**	**$151**	**$5,400**	**$0**	**$2,422,833,978**	**$7,932**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$257,735,853	$844	$0	$0	$0	$0	$21,758,561	$71	$0	$0	$279,494,414	$915
Salaries for Pupil Support (object 1xxx + function 21x)	$144,155,666	$472	$0	$0	$0	$0	$12,722,636	$42	$0	$0	$156,878,302	$514
Total Instructional Staff Support (function 22x)	$194,397,282	$636	$0	$0	$0	$0	$6,429,797	$21	$0	$0	$200,827,079	$657
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$91,534,054	$300	$0	$0	$0	$0	$2,313,295	$8	$0	$0	$93,847,349	$307
Total School Administration (function 24x)	$216,207,163	$708	$0	$0	$0	$0	$1,726,708	$6	$0	$0	$217,933,871	$713
Salaries for School Administration (object 1xxx + function 24x)	$123,787,594	$405	$0	$0	$0	$0	$1,042,931	$3	$0	$0	$124,830,525	$409
Total Instructional Support (function 21x, 22x, 24x)	**$668,340,298**	**$2,188**	**$0**	**$0**	**$0**	**$0**	**$29,915,065**	**$98**	**$0**	**$0**	**$698,255,363**	**$2,286**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 **STATE SCHOOL AID MEMBERS**	305,457											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$39,773,271	$130	$0	$0	$49,550	$0	$3,000	$0	$0	$0	$39,825,821	$130
Salaries for General Administration (object 1xxx + function 23x)	$17,624,326	$58	$0	$0	$0	$0	$0	$0	$0	$0	$17,624,326	$58
Total Business Administration (function 25x)	$50,283,364	$165	$608,594	$2	$1,603,869	$5	$45,212	$0	$0	$0	$52,541,039	$172
Salaries for Business Administration (object 1xxx + function 25x)	$21,453,407	$70	$0	$0	$0	$0	$0	$0	$0	$0	$21,453,407	$70
Total Facilities Acquisition (function 45x)	$47,779	$0	$0	$0	$46,605,431	$153	$92,473	$0	$0	$0	$46,745,683	$153
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$13,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,986	$0
Total Operations and Maintenance (function 26x)	$344,456,781	$1,128	$0	$0	$2,112,862	$7	$4,184,740	$14	$0	$0	$350,754,383	$1,148
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$67,186,721	$220	$0	$0	$0	$0	$567,255	$2	$0	$0	$67,753,976	$222
Total Transportation (function 27x)	$122,462,624	$401	$0	$0	$3,577	$0	$179,557	$1	$0	$0	$122,645,758	$402
Salaries for Transportation (object 1xxx + function 27x)	$42,292,548	$138	$0	$0	$0	$0	$31,514	$0	$0	$0	$42,324,062	$139
Total Other Support Services (function 28x, 292, 294-299)	$102,144,777	$334	$0	$0	$407,412	$1	$126,894,894	$415	$652,496	$2	$230,099,579	$753
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$39,421,768	$129	$0	$0	$0	$0	$23,093,636	$76	$0	$0	$62,515,404	$205
School Athletic Programs (function 293)	$52,300,044	$171	$0	$0	$0	$0	$0	$0	$0	$0	$52,300,044	$171
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$659,168,595**	**$2,158**	**$608,594**	**$2**	**$50,782,701**	**$166**	**$131,399,875**	**$430**	**$652,496**	**$2**	**$842,612,261**	**$2,759**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$1,327,508,894**	**$4,346**	**$608,594**	**$2**	**$50,782,701**	**$166**	**$161,314,940**	**$528**	**$652,496**	**$2**	**$1,540,867,625**	**$5,044**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$383,496,648	$1,255	$0	$0	$0	$0	$26,072,854	$85	$0	$0	$409,569,502	$1,341
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$547,470,069	$1,792	$0	$0	$0	$0	$39,771,267	$130	$0	$0	$587,241,336	$1,923
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$3,704,333,950**	**$12,127**	**$608,594**	**$2**	**$50,782,701**	**$166**	**$207,318,461**	**$679**	**$657,896**	**$2**	**$3,963,701,602**	**$12,976**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,854,370,030	$6,071		$0		$0	$64,889,083	$212	$0	$0	$1,919,259,113	$6,283
Community Service Activities (function 3xx)	$32,603,755	$107	$0	$0	$0	$0	$33,312,113	$109	$0	$0	$65,915,868	$216
Capital Outlay (object 6xxx)	$41,628,483	$136	$0	$0	$551,634,740	$1,806	$6,413,106	$21	$0	$0	$599,676,329	$1,963
Total Expenditures Before Transfers	**$3,778,566,188**	**$12,370**	**$608,594**	**$2**	**$602,417,441**	**$1,972**	**$247,043,680**	**$809**	**$657,896**	**$2**	**$4,629,293,799**	**$15,155**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,468,142	$5	$0	$0	$0	$0	$1,521,324	$5	$0	$0	$2,989,466	$10
Debt (function 51x)	$10,082,681	$33	$1,082,064,151	$3,542	$11,463,771	$38	$0	$0	$0	$0	$1,103,610,603	$3,613
Transfers To Other Funds (function 6xx)	$23,740,755	$78	$4,717,278	$15	$21,212,542	$69	$7,709,061	$25	$61,761	$0	$57,441,397	$188
Other Transactions (function 43x, 44x, 49x)	$153,035	$1	$0	$0	$0	$0	$8,958	$0	$516,496	$2	$678,489	$2
Total Outgoing Transfers	**$33,976,471**	**$111**	**$1,086,781,429**	**$3,558**	**$32,676,314**	**$107**	**$7,718,018**	**$25**	**$578,257**	**$2**	**$1,161,730,489**	**$3,803**
Total Expenditures, Outgoing Transfers	**$3,812,542,659**	**$12,481**	**$1,087,390,024**	**$3,560**	**$635,093,755**	**$2,079**	**$254,761,699**	**$834**	**$1,236,153**	**$4**	**$5,791,024,290**	**$18,959**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	52,106											
Balance Sheet Data												
Total Assets (mc 1xx)	$431,949,594	$8,290	$19,215,595	$369	$270,018,174	$5,182	$102,895,141	$1,975	$134,626	$3	$824,213,130	$15,818
Total Liabilities (mc 4xx)	$315,097,844	$6,047	$48,604	$1	$25,431,794	$488	$86,215,668	$1,655	$12,219	$0	$426,806,129	$8,191
Ending Fund Balance (mc 7xx)	**$116,851,751**	**$2,243**	**$19,166,991**	**$368**	**$244,586,380**	**$4,694**	**$16,679,473**	**$320**	**$122,406**	**$2**	**$397,407,001**	**$7,627**
Revenues												
Local Sources (mc 1xx)	$92,201,816	$1,769	$79,615,240	$1,528	$18,560,585	$356	$10,495,479	$201	$919	$0	$200,874,039	$3,855
Other Political Subdivisions (mc 2xx)	$5,000	$0	$0	$0	$67,330	$1	$77,183	$1	$0	$0	$149,513	$3
State Sources (mc 3xx)	$451,150,556	$8,658	$1,458,013	$28	$64,566	$1	$14,953,469	$287	$0	$0	$467,626,604	$8,974
Federal Sources (mc 4xx)	$50,625,331	$972	$1,138,750	$22	$59,755	$1	$24,272,876	$466	$0	$0	$76,096,712	$1,460
Total Revenues Before Transfers	**$593,982,704**	**$11,399**	**$82,212,003**	**$1,578**	**$18,752,237**	**$360**	**$49,799,007**	**$956**	**$919**	**$0**	**$744,746,870**	**$14,293**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$35,663,682	$684	$0	$0	$0	$0	$24,850,933	$477	$0	$0	$60,514,615	$1,161
Transfers from Other Funds (mc 6xx)	$2,434,465	$47	$498,963	$10	$5,184,117	$99	$406,229	$8	$0	$0	$8,523,774	$164
Other Transactions (mc 54x, 55x, 59x)	$1,809,888	$35	$6,749,406	$130	$97,982,394	$1,880	$3,841,432	$74	$0	$0	$110,383,120	$2,118
Total Incoming Transfers	**$4,244,353**	**$81**	**$7,248,369**	**$139**	**$103,166,511**	**$1,980**	**$4,247,661**	**$82**	**$0**	**$0**	**$118,906,894**	**$2,282**
Total Revenues, Transfers, Other Transactions	**$598,227,056**	**$11,481**	**$89,460,373**	**$1,717**	**$121,918,748**	**$2,340**	**$54,046,668**	**$1,037**	**$919**	**$0**	**$863,653,764**	**$16,575**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$299,670,300	$5,751	$0	$0	$0	$0	$728,003	$14	$0	$0	$300,398,303	$5,765
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$159,427,559	$3,060	$0	$0	$0	$0	$465,972	$9	$0	$0	$159,893,531	$3,069
Total Added Needs Programs (function 12x)	$72,728,344	$1,396	$0	$0	$0	$0	$17,449,150	$335	$0	$0	$90,177,494	$1,731
Salaries for Added Needs (object 1xxx + function 12x)	$39,777,629	$763	$0	$0	$0	$0	$9,348,312	$179	$0	$0	$49,125,941	$943
Employee Benefits for Instruction (object 2xxx + function 1xx)	$138,334,275	$2,655	$0	$0	$0	$0	$7,192,149	$138	$0	$0	$145,526,424	$2,793
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$199,388,663	$3,827	$0	$0	$0	$0	$9,814,283	$188	$0	$0	$209,202,946	$4,015
Total Instruction (function 1xx, 291, 293)	**$372,704,723**	**$7,153**	**$0**	**$0**	**$0**	**$0**	**$18,177,153**	**$349**	**$0**	**$0**	**$390,881,876**	**$7,502**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$42,427,809	$814	$0	$0	$0	$0	$14,807,038	$284	$0	$0	$57,234,847	$1,098
Salaries for Pupil Support (object 1xxx + function 21x)	$22,838,095	$438	$0	$0	$0	$0	$7,907,584	$152	$0	$0	$30,745,679	$590
Total Instructional Staff Support (function 22x)	$24,076,313	$462	$0	$0	$0	$0	$1,548,889	$30	$0	$0	$25,625,202	$492
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$11,166,343	$214	$0	$0	$0	$0	$878,400	$17	$0	$0	$12,044,743	$231
Total School Administration (function 24x)	$35,533,222	$682	$0	$0	$0	$0	$1,174,493	$23	$0	$0	$36,707,715	$704
Salaries for School Administration (object 1xxx + function 24x)	$20,087,946	$386	$0	$0	$0	$0	$693,921	$13	$0	$0	$20,781,867	$399
Total Instructional Support (function 21x, 22x, 24x)	**$102,037,345**	**$1,958**	**$0**	**$0**	**$0**	**$0**	**$17,530,420**	**$336**	**$0**	**$0**	**$119,567,765**	**$2,295**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	52,106											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$7,411,471	$142	$0	$0	$56,102	$1	$357	$0	$0	$0	$7,467,930	$143
Salaries for General Administration (object 1xxx + function 23x)	$3,099,076	$59	$0	$0	$0	$0	$0	$0	$0	$0	$3,099,076	$59
Total Business Administration (function 25x)	$9,816,604	$188	$78,769	$2	$888,474	$17	$0	$0	$0	$0	$10,783,847	$207
Salaries for Business Administration (object 1xxx + function 25x)	$4,216,846	$81	$0	$0	$0	$0	$0	$0	$0	$0	$4,216,846	$81
Total Facilities Acquisition (function 45x)	$2,566	$0	$0	$0	$8,272,080	$159	$0	$0	$0	$0	$8,274,646	$159
Total Operations and Maintenance (function 26x)	$55,568,696	$1,066	$0	$0	$279,280	$5	$792,784	$15	$0	$0	$56,640,760	$1,087
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$13,939,256	$268	$0	$0	$0	$0	$284,742	$5	$0	$0	$14,223,998	$273
Total Transportation (function 27x)	$18,527,476	$356	$0	$0	$0	$0	$7,381	$0	$0	$0	$18,534,857	$356
Salaries for Transportation (object 1xxx + function 27x)	$6,674,118	$128	$0	$0	$0	$0	$0	$0	$0	$0	$6,674,118	$128
Total Other Support Services (function 28x, 292, 294-299)	$16,734,895	$321	$0	$0	$0	$0	$27,518,976	$528	$475,635	$9	$44,729,506	$858
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,745,300	$110	$0	$0	$0	$0	$3,590,241	$69	$0	$0	$9,335,541	$179
School Athletic Programs (function 293)	$9,104,243	$175	$0	$0	$0	$0	$0	$0	$0	$0	$9,104,243	$175
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$108,061,708**	**$2,074**	**$78,769**	**$2**	**$9,495,936**	**$182**	**$28,319,498**	**$543**	**$475,635**	**$9**	**$146,431,546**	**$2,810**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$210,099,053**	**$4,032**	**$78,769**	**$2**	**$9,495,936**	**$182**	**$45,849,918**	**$880**	**$475,635**	**$9**	**$265,999,311**	**$5,105**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$61,085,453	$1,172	$0	$0	$0	$0	$10,514,148	$202	$0	$0	$71,599,601	$1,374
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$87,766,980	$1,684	$0	$0	$0	$0	$13,354,889	$256	$0	$0	$101,121,869	$1,941
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$582,803,775**	**$11,185**	**$78,769**	**$2**	**$9,495,936**	**$182**	**$64,027,071**	**$1,229**	**$475,635**	**$9**	**$656,881,186**	**$12,607**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$287,155,643	$5,511	$0	$0	$0	$0	$23,169,172	$445	$0	$0	$310,324,815	$5,956
Community Service Activities (function 3xx)	$7,374,198	$142	$0	$0	$0	$0	$5,027,057	$96	$0	$0	$12,401,255	$238
Capital Outlay (object 6xxx)	$12,333,276	$237	$0	$0	$109,738,748	$2,106	$1,446,217	$28	$0	$0	$123,518,241	$2,371
Total Expenditures Before Transfers	**$602,511,249**	**$11,563**	**$78,769**	**$2**	**$119,234,685**	**$2,288**	**$70,500,345**	**$1,353**	**$475,635**	**$9**	**$792,800,683**	**$15,215**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$158,567	$3	$0	$0	$0	$0	$100,585	$2	$0	$0	$259,152	$5
Debt (function 51x)	$1,341,860	$26	$85,790,698	$1,646	$961,869	$18	$0	$0	$0	$0	$88,094,427	$1,691
Transfers To Other Funds (function 6xx)	$5,849,116	$112	$0	$0	$45,436	$1	$2,587,029	$50	$42,193	$1	$8,523,774	$164
Other Transactions (function 43x, 44x, 49x)	$195,957	$4	$0	$0	$0	$0	$0	$0	$22,002	$0	$217,959	$4
Total Outgoing Transfers	**$7,386,932**	**$142**	**$85,790,698**	**$1,646**	**$1,007,305**	**$19**	**$2,587,029**	**$50**	**$64,195**	**$1**	**$96,836,159**	**$1,858**
Total Expenditures, Outgoing Transfers	**$609,898,182**	**$11,705**	**$85,869,467**	**$1,648**	**$120,241,990**	**$2,308**	**$73,087,374**	**$1,403**	**$539,830**	**$10**	**$889,636,843**	**$17,073**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	42,189											
Balance Sheet Data												
Total Assets (mc 1xx)	$196,449,493	$4,656	$11,733,522	$278	$160,337,685	$3,800	$13,979,005	$331	$6,212,016	$147	$388,711,721	$9,214
Total Liabilities (mc 4xx)	$91,530,652	$2,170	$2,480,287	$59	$15,554,040	$369	$2,180,820	$52	$98,863	$2	$111,844,662	$2,651
Ending Fund Balance (mc 7xx)	**$104,918,841**	**$2,487**	**$9,253,235**	**$219**	**$144,783,645**	**$3,432**	**$11,798,185**	**$280**	**$6,113,152**	**$145**	**$276,867,058**	**$6,563**
Revenues												
Local Sources (mc 1xx)	$75,315,003	$1,785	$53,795,100	$1,275	$6,518,715	$155	$6,701,976	$159	$1,579,963	$37	$143,910,757	$3,411
Other Political Subdivisions (mc 2xx)	$67,505	$2	$0	$0	$0	$0	$172,145	$4	$0	$0	$239,650	$6
State Sources (mc 3xx)	$377,411,746	$8,946	$596,686	$14	$78,540	$2	$1,949,315	$46	$0	$0	$380,036,287	$9,008
Federal Sources (mc 4xx)	$36,354,068	$862	$0	$0	$0	$0	$14,625,563	$347	$0	$0	$50,979,631	$1,208
Total Revenues Before Transfers	**$489,148,322**	**$11,594**	**$54,391,786**	**$1,289**	**$6,597,255**	**$156**	**$23,448,999**	**$556**	**$1,579,963**	**$37**	**$575,166,325**	**$13,633**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$28,591,973	$678	$0	$0	$0	$0	$1,588,163	$38	$0	$0	$30,180,136	$715
Transfers from Other Funds (mc 6xx)	$1,402,797	$33	$2,983,564	$71	$2,956,060	$70	$672,411	$16	$0	$0	$8,014,832	$190
Other Transactions (mc 54x, 55x, 59x)	$539,903	$13	$24,895,391	$590	$29,603,900	$702	$1,846,957	$44	$0	$0	$56,886,151	$1,348
Total Incoming Transfers	**$1,942,699**	**$46**	**$27,878,955**	**$661**	**$32,559,960**	**$772**	**$2,519,367**	**$60**	**$0**	**$0**	**$64,900,981**	**$1,538**
Total Revenues, Transfers, Other Transactions	**$491,091,022**	**$11,640**	**$82,270,741**	**$1,950**	**$39,157,215**	**$928**	**$25,968,366**	**$616**	**$1,579,963**	**$37**	**$640,067,307**	**$15,171**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$244,549,648	$5,797	$0	$0	$440,728	$10	$0	$0	$0	$0	$244,990,376	$5,807
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$131,337,477	$3,113	$0	$0	$0	$0	$0	$0	$0	$0	$131,337,477	$3,113
Total Added Needs Programs (function 12x)	$58,498,310	$1,387	$0	$0	$0	$0	$1,598,783	$38	$0	$0	$60,097,093	$1,424
Salaries for Added Needs (object 1xxx + function 12x)	$32,545,201	$771	$0	$0	$0	$0	$880,231	$21	$0	$0	$33,425,432	$792
Employee Benefits for Instruction (object 2xxx + function 1xx)	$113,070,046	$2,680	$0	$0	$0	$0	$707,237	$17	$0	$0	$113,777,283	$2,697
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$163,941,501	$3,886	$0	$0	$0	$0	$880,231	$21	$0	$0	$164,821,732	$3,907
Total Instruction (function 1xx, 291, 293)	**$303,157,931**	**$7,186**	**$0**	**$0**	**$440,728**	**$10**	**$1,598,783**	**$38**	**$0**	**$0**	**$305,197,442**	**$7,234**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$29,614,301	$702	$0	$0	$0	$0	$514,596	$12	$0	$0	$30,128,897	$714
Salaries for Pupil Support (object 1xxx + function 21x)	$16,365,898	$388	$0	$0	$0	$0	$271,164	$6	$0	$0	$16,637,062	$394
Total Instructional Staff Support (function 22x)	$23,339,901	$553	$0	$0	$0	$0	$699,091	$17	$0	$0	$24,038,992	$570
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$9,701,722	$230	$0	$0	$0	$0	$382,969	$9	$0	$0	$10,084,691	$239
Total School Administration (function 24x)	$28,016,760	$664	$0	$0	$0	$0	$0	$0	$0	$0	$28,016,760	$664
Salaries for School Administration (object 1xxx + function 24x)	$16,287,852	$386	$0	$0	$0	$0	$0	$0	$0	$0	$16,287,852	$386
Total Instructional Support (function 21x, 22x, 24x)	**$80,970,962**	**$1,919**	**$0**	**$0**	**$0**	**$0**	**$1,213,687**	**$29**	**$0**	**$0**	**$82,184,649**	**$1,948**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	42,189											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$7,034,553	$167	$0	$0	$2,500	$0	$0	$0	$0	$0	$7,037,053	$167
Salaries for General Administration (object 1xxx + function 23x)	$3,488,406	$83	$0	$0	$0	$0	$0	$0	$0	$0	$3,488,406	$83
Total Business Administration (function 25x)	$6,456,613	$153	$4,446	$0	$90,771	$2	$129,182	$3	$0	$0	$6,681,012	$158
Salaries for Business Administration (object 1xxx + function 25x)	$3,103,311	$74	$0	$0	$0	$0	$0	$0	$0	$0	$3,103,311	$74
Total Facilities Acquisition (function 45x)	$476,340	$11	$0	$0	$9,861,952	$234	$0	$0	$0	$0	$10,338,292	$245
Total Operations and Maintenance (function 26x)	$42,025,462	$996	$0	$0	$53,704	$1	$6,793	$0	$0	$0	$42,085,959	$998
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$9,533,076	$226	$0	$0	$0	$0	$1,785	$0	$0	$0	$9,534,861	$226
Total Transportation (function 27x)	$14,473,586	$343	$0	$0	$0	$0	$601	$0	$0	$0	$14,474,187	$343
Salaries for Transportation (object 1xxx + function 27x)	$6,431,211	$152	$0	$0	$0	$0	$199	$0	$0	$0	$6,431,410	$152
Total Other Support Services (function 28x, 292, 294-299)	$13,733,729	$326	$0	$0	$3,299	$0	$17,290,059	$410	$109,348	$3	$31,136,435	$738
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,815,159	$138	$0	$0	$0	$0	$4,317,545	$102	$0	$0	$10,132,704	$240
School Athletic Programs (function 293)	$6,865,133	$163	$0	$0	$0	$0	$0	$0	$0	$0	$6,865,133	$163
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$84,200,284**	**$1,996**	**$4,446**	**$0**	**$10,012,225**	**$237**	**$17,426,636**	**$413**	**$109,348**	**$3**	**$111,752,939**	**$2,649**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$165,171,246**	**$3,915**	**$4,446**	**$0**	**$10,012,225**	**$237**	**$18,640,322**	**$442**	**$109,348**	**$3**	**$193,937,587**	**$4,597**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$48,844,223	$1,158	$0	$0	$0	$0	$3,197,421	$76	$0	$0	$52,041,644	$1,234
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,726,635	$1,676	$0	$0	$0	$0	$4,973,663	$118	$0	$0	$75,700,298	$1,794
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$468,329,177**	**$11,101**	**$4,446**	**$0**	**$10,452,954**	**$248**	**$20,239,105**	**$480**	**$109,348**	**$3**	**$499,135,030**	**$11,831**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$234,668,136	$5,562	$0	$0	$0	$0	$5,853,894	$139	$0	$0	$240,522,030	$5,701
Community Service Activities (function 3xx)	$5,734,544	$136	$0	$0	$0	$0	$3,633,679	$86	$0	$0	$9,368,223	$222
Capital Outlay (object 6xxx)	$10,348,286	$245	$0	$0	$77,563,700	$1,838	$655,817	$16	$111,339	$3	$88,679,142	$2,102
Total Expenditures Before Transfers	**$484,412,006**	**$11,482**	**$4,446**	**$0**	**$88,016,654**	**$2,086**	**$24,528,600**	**$581**	**$220,688**	**$5**	**$597,182,394**	**$14,155**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$132,431	$3	$0	$0	$0	$0	$0	$0	$0	$0	$132,431	$3
Debt (function 51x)	$1,314,298	$31	$81,966,565	$1,943	$315,208	$7	$0	$0	$0	$0	$83,596,071	$1,981
Transfers To Other Funds (function 6xx)	$5,182,787	$123	$719,841	$17	$1,148,121	$27	$964,082	$23	$0	$0	$8,014,831	$190
Other Transactions (function 43x, 44x, 49x)	$584,836	$14	$0	$0	$0	$0	$814	$0	$0	$0	$585,650	$14
Total Outgoing Transfers	**$7,081,921**	**$168**	**$82,686,407**	**$1,960**	**$1,463,329**	**$35**	**$964,896**	**$23**	**$0**	**$0**	**$92,196,553**	**$2,185**
Total Expenditures, Outgoing Transfers	**$491,493,927**	**$11,650**	**$82,690,853**	**$1,960**	**$89,479,982**	**$2,121**	**$25,493,497**	**$604**	**$220,688**	**$5**	**$689,378,947**	**$16,340**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	76,607											
Balance Sheet Data												
Total Assets (mc 1xx)	$425,961,904	$5,560	$25,869,839	$338	$464,165,292	$6,059	$43,106,694	$563	$4,264,574	$56	$963,368,303	$12,575
Total Liabilities (mc 4xx)	$248,676,043	$3,246	$2,834,711	$37	$25,899,672	$338	$17,768,750	$232	$3,604	$0	$295,182,780	$3,853
Ending Fund Balance (mc 7xx)	**$177,285,860**	**$2,314**	**$23,035,128**	**$301**	**$438,265,620**	**$5,721**	**$25,337,944**	**$331**	**$4,260,970**	**$56**	**$668,185,522**	**$8,722**
Revenues												
Local Sources (mc 1xx)	$153,082,357	$1,998	$109,919,397	$1,435	$22,395,613	$292	$18,665,800	$244	$511,390	$7	$304,574,557	$3,976
Other Political Subdivisions (mc 2xx)	$400,411	$5	$0	$0	$0	$0	$39,378	$1	$0	$0	$439,789	$6
State Sources (mc 3xx)	$670,351,551	$8,751	$2,772,075	$36	$1,107,252	$14	$3,835,120	$50	$0	$0	$678,065,998	$8,851
Federal Sources (mc 4xx)	$87,590,024	$1,143	$0	$0	$0	$0	$35,014,608	$457	$0	$0	$122,604,632	$1,600
Total Revenues Before Transfers	**$911,424,343**	**$11,897**	**$112,691,473**	**$1,471**	**$23,502,865**	**$307**	**$57,554,906**	**$751**	**$511,390**	**$7**	**$1,105,684,977**	**$14,433**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$53,636,109	$700	$0	$0	$1,560,520	$20	$2,224,842	$29	$0	$0	$57,421,471	$750
Transfers from Other Funds (mc 6xx)	$2,138,811	$28	$4,895,956	$64	$4,911,724	$64	$885,223	$12	$0	$0	$12,831,714	$168
Other Transactions (mc 54x, 55x, 59x)	$31,477,461	$411	$70,986,511	$927	$282,842,703	$3,692	$4,272,343	$56	$0	$0	$389,579,018	$5,085
Total Incoming Transfers	**$33,616,272**	**$439**	**$75,882,467**	**$991**	**$287,754,427**	**$3,756**	**$5,157,566**	**$67**	**$0**	**$0**	**$402,410,732**	**$5,253**
Total Revenues; Transfers, Other Transactions	**$945,040,615**	**$12,336**	**$188,573,939**	**$2,462**	**$311,257,292**	**$4,063**	**$62,712,472**	**$819**	**$511,390**	**$7**	**$1,508,095,708**	**$19,686**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$438,612,940	$5,725	$0	$0	$0	$0	$4,773,679	$62	$0	$0	$443,386,619	$5,788
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$232,130,637	$3,030	$0	$0	$0	$0	$1,606,347	$21	$0	$0	$233,736,984	$3,051
Total Added Needs Programs (function 12x)	$115,868,974	$1,513	$0	$0	$0	$0	$0	$0	$0	$0	$115,868,974	$1,513
Salaries for Added Needs (object 1xxx + function 12x)	$63,886,139	$834	$0	$0	$0	$0	$0	$0	$0	$0	$63,886,139	$834
Employee Benefits for Instruction (object 2xxx + function 1xx)	$206,251,451	$2,692	$0	$0	$0	$0	$838,010	$11	$0	$0	$207,089,461	$2,703
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$296,423,831	$3,869	$0	$0	$0	$0	$1,606,347	$21	$0	$0	$298,030,178	$3,890
Total Instruction (function 1xx, 291, 293)	**$555,191,965**	**$7,247**	**$0**	**$0**	**$0**	**$0**	**$4,773,679**	**$62**	**$0**	**$0**	**$559,965,644**	**$7,310**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$63,986,491	$835	$0	$0	$0	$0	$1,024,063	$13	$0	$0	$65,010,554	$849
Salaries for Pupil Support (object 1xxx + function 21x)	$34,373,363	$449	$0	$0	$0	$0	$358,519	$5	$0	$0	$34,731,882	$453
Total Instructional Staff Support (function 22x)	$39,686,325	$518	$0	$0	$0	$0	$2,725,591	$36	$0	$0	$42,411,916	$554
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$18,700,207	$244	$0	$0	$0	$0	$1,198,971	$16	$0	$0	$19,899,178	$260
Total School Administration (function 24x)	$52,373,504	$684	$0	$0	$0	$0	$595,842	$8	$0	$0	$52,969,346	$691
Salaries for School Administration (object 1xxx + function 24x)	$29,550,363	$386	$0	$0	$0	$0	$312,649	$4	$0	$0	$29,863,012	$390
Total Instructional Support (function 21x, 22x, 24x)	**$156,046,319**	**$2,037**	**$0**	**$0**	**$0**	**$0**	**$4,345,496**	**$57**	**$0**	**$0**	**$160,391,815**	**$2,094**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	76,607											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$14,141,915	$185	$0	$0	$32,500	$0	$65,864	$1	$0	$0	$14,240,279	$186
Salaries for General Administration (object 1xxx + function 23x)	$6,458,703	$84	$0	$0	$0	$0	$0	$0	$0	$0	$6,458,703	$84
Total Business Administration (function 25x)	$13,560,206	$177	$484,113	$6	$375,014	$5	$5,788	$0	$0	$0	$14,425,121	$188
Salaries for Business Administration (object 1xxx + function 25x)	$5,267,256	$69	$0	$0	$0	$0	$0	$0	$0	$0	$5,267,256	$69
Total Facilities Acquisition (function 45x)	$63,667	$1	$0	$0	$18,629,491	$243	$43,116	$1	$0	$0	$18,736,274	$245
Total Operations and Maintenance (function 26x)	$83,490,491	$1,090	$0	$0	$4,512,078	$59	$712,437	$9	$0	$0	$88,715,006	$1,158
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$12,101,386	$158	$0	$0	$0	$0	$38,709	$1	$0	$0	$12,140,095	$158
Total Transportation (function 27x)	$31,114,539	$406	$0	$0	$0	$0	$47,906	$1	$0	$0	$31,162,445	$407
Salaries for Transportation (object 1xxx + function 27x)	$8,836,113	$115	$0	$0	$0	$0	$0	$0	$0	$0	$8,836,113	$115
Total Other Support Services (function 28x, 292, 294-299)	$24,298,964	$317	$0	$0	$0	$0	$39,158,273	$511	$49,986	$1	$63,507,223	$829
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$8,568,994	$112	$0	$0	$0	$0	$5,460,983	$71	$0	$0	$14,029,977	$183
School Athletic Programs (function 293)	$12,003,603	$157	$0	$0	$0	$0	$374,603	$5	$0	$0	$12,378,206	$162
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$166,669,782**	**$2,176**	**$484,113**	**$6**	**$23,549,082**	**$307**	**$40,033,385**	**$523**	**$49,986**	**$1**	**$230,786,348**	**$3,013**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$322,716,101**	**$4,213**	**$484,113**	**$6**	**$23,549,082**	**$307**	**$44,378,881**	**$579**	**$49,986**	**$1**	**$391,178,163**	**$5,106**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$85,252,818	$1,113	$0	$0	$0	$0	$4,038,993	$53	$0	$0	$89,291,811	$1,166
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$123,856,385	$1,617	$0	$0	$0	$0	$7,369,832	$96	$0	$0	$131,226,217	$1,713
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$877,908,066**	**$11,460**	**$484,113**	**$6**	**$23,549,082**	**$307**	**$49,152,560**	**$642**	**$49,986**	**$1**	**$951,143,807**	**$12,416**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$420,280,217	$5,486	$0	$0	$0	$0	$8,976,178	$117	$0	$0	$429,256,395	$5,603
Community Service Activities (function 3xx)	$8,399,816	$110	$0	$0	$0	$0	$4,483,876	$59	$30,187	$0	$12,913,879	$169
Capital Outlay (object 6xxx)	$16,016,102	$209	$0	$0	$150,897,931	$1,970	$2,942,426	$38	$0	$0	$169,856,459	$2,217
Total Expenditures Before Transfers	**$902,323,984**	**$11,779**	**$484,113**	**$6**	**$174,447,013**	**$2,277**	**$56,578,862**	**$739**	**$80,173**	**$1**	**$1,133,914,145**	**$14,802**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$973,304	$13	$0	$0	$0	$0	$0	$0	$0	$0	$973,304	$13
Debt (function 51x)	$33,654,463	$439	$180,984,526	$2,363	$8,512,454	$111	$96,543	$1	$0	$0	$223,247,986	$2,914
Transfers To Other Funds (function 6xx)	$6,367,530	$83	$5,614,615	$73	$2,987	$0	$846,581	$11	$0	$0	$12,831,713	$168
Other Transactions (function 43x, 44x, 49x)	$123,037	$2	$307,589	$4	$0	$0	$18,361	$0	$50,748	$1	$499,735	$7
Total Outgoing Transfers	**$40,145,031**	**$524**	**$186,906,730**	**$2,440**	**$8,515,441**	**$111**	**$961,484**	**$13**	**$50,748**	**$1**	**$236,579,434**	**$3,088**
Total Expenditures, Outgoing Transfers	**$942,469,015**	**$12,303**	**$187,390,844**	**$2,446**	**$182,962,454**	**$2,388**	**$57,540,346**	**$751**	**$130,920**	**$2**	**$1,370,493,579**	**$17,890**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	80,567											
Balance Sheet Data												
Total Assets (mc 1xx)	$418,147,703	$5,190	$27,870,197	$346	$344,406,321	$4,275	$45,099,129	$560	$9,592,860	$119	$845,116,210	$10,490
Total Liabilities (mc 4xx)	$198,356,842	$2,462	$221,712	$3	$23,862,949	$296	$13,958,177	$173	$177,495	$2	$236,577,175	$2,936
Ending Fund Balance (mc 7xx)	**$219,790,861**	**$2,728**	**$27,648,485**	**$343**	**$320,543,373**	**$3,979**	**$31,140,952**	**$387**	**$9,415,365**	**$117**	**$608,539,036**	**$7,553**
Revenues												
Local Sources (mc 1xx)	$124,065,334	$1,540	$107,299,945	$1,332	$12,692,731	$158	$10,533,375	$131	$2,395,042	$30	$256,986,427	$3,190
Other Political Subdivisions (mc 2xx)	$31,979	$0	$0	$0	$0	$0	$34,155	$0	$0	$0	$66,134	$1
State Sources (mc 3xx)	$728,415,678	$9,041	$1,979,766	$25	$294,133	$4	$7,819,457	$97	$0	$0	$738,509,034	$9,166
Federal Sources (mc 4xx)	$111,693,260	$1,386	$1,529,471	$19	$0	$0	$40,718,638	$505	$0	$0	$153,941,369	$1,911
Total Revenues Before Transfers	**$964,206,251**	**$11,968**	**$110,809,181**	**$1,375**	**$12,986,864**	**$161**	**$59,105,625**	**$734**	**$2,395,042**	**$30**	**$1,149,502,963**	**$14,268**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$54,723,214	$679	$0	$0	$25,000	$0	$16,130,257	$200	$0	$0	$70,878,471	$880
Transfers from Other Funds (mc 6xx)	$3,198,095	$40	$5,107,343	$63	$7,614,774	$95	$6,461,337	$80	$0	$0	$22,381,549	$278
Other Transactions (mc 54x, 55x, 59x)	$2,591,725	$32	$25,769,866	$320	$121,251,650	$1,505	$3,575,148	$44	$0	$0	$153,188,389	$1,901
Total Incoming Transfers	**$5,789,819**	**$72**	**$30,877,210**	**$383**	**$128,866,424**	**$1,600**	**$10,036,485**	**$125**	**$0**	**$0**	**$175,569,938**	**$2,179**
Total Revenues, Transfers, Other Transactions	**$969,996,070**	**$12,040**	**$141,686,390**	**$1,759**	**$141,853,288**	**$1,761**	**$69,142,109**	**$858**	**$2,395,042**	**$30**	**$1,325,072,899**	**$16,447**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$455,513,822	$5,654	$0	$0	$660,353	$8	$2,345,139	$29	$0	$0	$458,519,314	$5,691
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$227,760,892	$2,827	$0	$0	$0	$0	$656,510	$8	$0	$0	$228,417,402	$2,835
Total Added Needs Programs (function 12x)	$123,111,204	$1,528	$0	$0	$0	$0	$16,079,320	$200	$0	$0	$139,190,524	$1,728
Salaries for Added Needs (object 1xxx + function 12x)	$62,284,486	$773	$0	$0	$0	$0	$8,900,686	$110	$0	$0	$71,185,172	$884
Employee Benefits for Instruction (object 2xxx + function 1xx)	$204,027,148	$2,532	$0	$0	$0	$0	$7,934,400	$98	$0	$0	$211,961,548	$2,631
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$290,871,920	$3,610	$0	$0	$0	$0	$10,689,617	$133	$0	$0	$301,561,537	$3,743
Total Instruction (function 1xx, 291, 293)	**$580,464,122**	**$7,205**	**$0**	**$0**	**$660,353**	**$8**	**$20,346,777**	**$253**	**$0**	**$0**	**$601,471,252**	**$7,466**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$69,754,518	$866	$0	$0	$0	$0	$4,985,505	$62	$0	$0	$74,740,023	$928
Salaries for Pupil Support (object 1xxx + function 21x)	$32,785,232	$407	$0	$0	$0	$0	$2,891,996	$36	$0	$0	$35,677,228	$443
Total Instructional Staff Support (function 22x)	$45,798,690	$568	$0	$0	$0	$0	$2,287,629	$28	$0	$0	$48,086,319	$597
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$19,024,643	$236	$0	$0	$0	$0	$1,309,788	$16	$0	$0	$20,334,431	$252
Total School Administration (function 24x)	$51,156,216	$635	$0	$0	$0	$0	$165,287	$2	$0	$0	$51,321,503	$637
Salaries for School Administration (object 1xxx + function 24x)	$28,504,709	$354	$0	$0	$0	$0	$89,552	$1	$0	$0	$28,594,261	$355
Total Instructional Support (function 21x, 22x, 24x)	**$166,709,425**	**$2,069**	**$0**	**$0**	**$0**	**$0**	**$7,438,420**	**$92**	**$0**	**$0**	**$174,147,845**	**$2,162**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	80,567											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$25,111,316	$312	$0	$0	$26,571	$0	$6,433	$0	$0	$0	$25,144,320	$312
Salaries for General Administration (object 1xxx + function 23x)	$6,514,695	$81	$0	$0	$0	$0	$0	$0	$0	$0	$6,514,695	$81
Total Business Administration (function 25x)	$14,986,336	$186	$106,604	$1	$608,741	$8	$83,810	$1	$0	$0	$15,785,491	$196
Salaries for Business Administration (object 1xxx + function 25x)	$6,402,746	$79	$0	$0	$0	$0	$48,260	$1	$0	$0	$6,451,006	$80
Total Facilities Acquisition (function 45x)	$13,004	$0	$0	$0	$17,498,342	$217	$0	$0	$0	$0	$17,511,346	$217
Total Operations and Maintenance (function 26x)	$81,135,400	$1,007	$0	$0	$157,224	$2	$969,491	$12	$0	$0	$82,262,115	$1,021
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$13,629,155	$169	$0	$0	$8,368	$0	$0	$0	$0	$0	$13,637,523	$169
Total Transportation (function 27x)	$27,481,376	$341	$0	$0	$0	$0	$223,086	$3	$0	$0	$27,704,462	$344
Salaries for Transportation (object 1xxx + function 27x)	$8,137,918	$101	$0	$0	$0	$0	$402	$0	$0	$0	$8,138,320	$101
Total Other Support Services (function 28x, 292, 294-299)	$30,087,416	$373	$0	$0	$178,642	$2	$37,901,081	$470	$298,840	$4	$68,465,979	$850
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$10,738,496	$133	$0	$0	$0	$0	$6,425,383	$80	$0	$0	$17,163,879	$213
School Athletic Programs (function 293)	$14,002,939	$174	$0	$0	$0	$0	$0	$0	$0	$0	$14,002,939	$174
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$178,814,848**	**$2,219**	**$106,604**	**$1**	**$18,469,519**	**$229**	**$39,183,901**	**$486**	**$298,840**	**$4**	**$236,873,712**	**$2,940**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$345,524,273**	**$4,289**	**$106,604**	**$1**	**$18,469,519**	**$229**	**$46,622,321**	**$579**	**$298,840**	**$4**	**$411,021,557**	**$5,102**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$86,832,914	$1,078	$0	$0	$4,421	$0	$7,028,150	$87	$0	$0	$93,865,485	$1,165
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$125,737,593	$1,561	$0	$0	$8,368	$0	$10,765,380	$134	$0	$0	$136,511,341	$1,694
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$925,988,396**	**$11,493**	**$106,604**	**$1**	**$19,129,872**	**$237**	**$66,969,098**	**$831**	**$298,840**	**$4**	**$1,012,492,810**	**$12,567**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$416,609,513	$5,171	$0	$0	$8,368	$0	$21,454,997	$266	$0	$0	$438,072,878	$5,437
Community Service Activities (function 3xx)	$11,291,556	$140	$0	$0	$0	$0	$4,900,605	$61	$0	$0	$16,192,161	$201
Capital Outlay (object 6xxx)	$13,110,663	$163	$0	$0	$94,960,761	$1,179	$1,100,378	$14	$0	$0	$109,171,802	$1,355
Total Expenditures Before Transfers	**$950,390,614**	**$11,796**	**$106,604**	**$1**	**$114,090,633**	**$1,416**	**$72,970,081**	**$906**	**$298,840**	**$4**	**$1,137,856,772**	**$14,123**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,186,671	$15	$0	$0	$0	$0	$0	$0	$0	$0	$1,186,671	$15
Debt (function 51x)	$2,149,853	$27	$145,617,332	$1,807	$1,851,318	$23	$7,917	$0	$0	$0	$149,626,420	$1,857
Transfers To Other Funds (function 6xx)	$15,206,947	$189	$2,834,724	$35	$1,119,027	$14	$2,691,801	$33	$439,537	$5	$22,292,036	$277
Other Transactions (function 43x, 44x, 49x)	$284,658	$4	$0	$0	$261,132	$3	$6,151	$0	$385,040	$5	$936,981	$12
Total Outgoing Transfers	**$17,641,458**	**$219**	**$148,452,056**	**$1,843**	**$3,231,476**	**$40**	**$2,705,869**	**$34**	**$824,577**	**$10**	**$172,855,436**	**$2,146**
Total Expenditures, Outgoing Transfers	**$968,032,072**	**$12,015**	**$148,558,660**	**$1,844**	**$117,322,109**	**$1,456**	**$75,675,950**	**$939**	**$1,123,417**	**$14**	**$1,310,712,208**	**$16,269**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	97,711											
Balance Sheet Data												
Total Assets (mc 1xx)	$410,774,138	$4,204	$29,772,405	$305	$243,489,972	$2,492	$42,855,905	$439	$1,209,555	$12	$728,101,975	$7,452
Total Liabilities (mc 4xx)	$193,141,715	$1,977	$537,569	$6	$20,049,259	$205	$8,892,088	$91	$56,575	$1	$222,677,206	$2,279
Ending Fund Balance (mc 7xx)	**$217,632,423**	**$2,227**	**$29,234,836**	**$299**	**$223,440,713**	**$2,287**	**$33,963,817**	**$348**	**$1,152,980**	**$12**	**$505,424,769**	**$5,173**
Revenues												
Local Sources (mc 1xx)	$155,644,613	$1,593	$169,699,414	$1,737	$20,349,901	$208	$14,417,550	$148	$295,847	$3	$360,407,325	$3,689
Other Political Subdivisions (mc 2xx)	$3,579,399	$37	$8,655	$0	$303,203	$3	$60,000	$1	$0	$0	$3,951,257	$40
State Sources (mc 3xx)	$855,069,122	$8,751	$14,281,449	$146	$216,119	$2	$5,969,715	$61	$0	$0	$875,536,405	$8,960
Federal Sources (mc 4xx)	$79,497,944	$814	$2,443,762	$25	$0	$0	$43,819,701	$448	$0	$0	$125,761,407	$1,287
Total Revenues Before Transfers	**$1,093,791,077**	**$11,194**	**$186,433,281**	**$1,908**	**$20,869,223**	**$214**	**$64,266,967**	**$658**	**$295,847**	**$3**	**$1,365,656,395**	**$13,976**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$55,813,168	$571	$0	$0	$55,272	$1	$7,880,351	$81	$0	$0	$63,748,791	$652
Transfers from Other Funds (mc 6xx)	$3,557,203	$36	$4,447,135	$46	$8,247,843	$84	$1,008,290	$10	$0	$0	$17,260,471	$177
Other Transactions (mc 54x, 55x, 59x)	$1,557,758	$16	$169,276,333	$1,732	$40,504,263	$415	$5,157,745	$53	$0	$0	$216,496,099	$2,216
Total Incoming Transfers	**$5,114,960**	**$52**	**$173,723,468**	**$1,778**	**$48,752,106**	**$499**	**$6,166,035**	**$63**	**$0**	**$0**	**$233,756,569**	**$2,392**
Total Revenues, Transfers, Other Transactions	**$1,098,906,037**	**$11,246**	**$360,156,749**	**$3,686**	**$69,621,329**	**$713**	**$70,433,002**	**$721**	**$295,847**	**$3**	**$1,599,412,964**	**$16,369**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$564,735,460	$5,780	$0	$0	$0	$0	$1,942,997	$20	$0	$0	$566,678,457	$5,800
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$296,468,644	$3,034	$0	$0	$0	$0	$370,152	$4	$0	$0	$296,838,796	$3,038
Total Added Needs Programs (function 12x)	$123,963,000	$1,269	$0	$0	$0	$0	$4,960,956	$51	$0	$0	$128,923,956	$1,319
Salaries for Added Needs (object 1xxx + function 12x)	$67,857,650	$694	$0	$0	$0	$0	$2,841,880	$29	$0	$0	$70,699,530	$724
Employee Benefits for Instruction (object 2xxx + function 1xx)	$256,273,985	$2,623	$0	$0	$0	$0	$2,235,358	$23	$0	$0	$258,509,343	$2,646
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$364,802,286	$3,733	$0	$0	$0	$0	$3,212,032	$33	$0	$0	$368,014,318	$3,766
Total Instruction (function 1xx, 291, 293)	**$689,838,216**	**$7,060**	**$0**	**$0**	**$0**	**$0**	**$6,903,954**	**$71**	**$0**	**$0**	**$696,742,170**	**$7,131**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$58,307,794	$597	$0	$0	$0	$0	$2,717,085	$28	$0	$0	$61,024,879	$625
Salaries for Pupil Support (object 1xxx + function 21x)	$31,736,082	$325	$0	$0	$0	$0	$1,493,068	$15	$0	$0	$33,229,150	$340
Total Instructional Staff Support (function 22x)	$41,281,787	$422	$0	$0	$205,990	$2	$1,118,284	$11	$0	$0	$42,606,061	$436
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$17,671,840	$181	$0	$0	$0	$0	$484,312	$5	$0	$0	$18,156,152	$186
Total School Administration (function 24x)	$66,395,584	$680	$0	$0	$0	$0	$0	$0	$0	$0	$66,395,584	$680
Salaries for School Administration (object 1xxx + function 24x)	$38,128,069	$390	$0	$0	$0	$0	$0	$0	$0	$0	$38,128,069	$390
Total Instructional Support (function 21x, 22x, 24x)	**$165,985,165**	**$1,699**	**$0**	**$0**	**$205,990**	**$2**	**$3,835,369**	**$39**	**$0**	**$0**	**$170,026,524**	**$1,740**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 **STATE SCHOOL AID MEMBERS**	97,711											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$18,592,994	$190	$0	$0	$39,598	$0	$9,910	$0	$0	$0	$18,642,502	$191
Salaries for General Administration (object 1xxx + function 23x)	$8,528,628	$87	$0	$0	$0	$0	$0	$0	$0	$0	$8,528,628	$87
Total Business Administration (function 25x)	$16,756,089	$171	$376,564	$4	$1,598,381	$16	$110,759	$1	$0	$0	$18,841,793	$193
Salaries for Business Administration (object 1xxx + function 25x)	$7,476,153	$77	$0	$0	$0	$0	$29,823	$0	$0	$0	$7,505,976	$77
Total Facilities Acquisition (function 45x)	$29,263	$0	$0	$0	$7,828,543	$80	$0	$0	$0	$0	$7,857,806	$80
Total Operations and Maintenance (function 26x)	$103,114,701	$1,055	$0	$0	$130,089	$1	$973,405	$10	$0	$0	$104,218,195	$1,067
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$18,057,207	$185	$0	$0	$0	$0	$288,980	$3	$0	$0	$18,346,187	$188
Total Transportation (function 27x)	$38,389,400	$393	$0	$0	$0	$0	$536,524	$5	$0	$0	$38,925,924	$398
Salaries for Transportation (object 1xxx + function 27x)	$13,588,749	$139	$0	$0	$0	$0	$161,528	$2	$0	$0	$13,750,277	$141
Total Other Support Services (function 28x, 292, 294-299)	$23,700,734	$243	$0	$0	$375,083	$4	$46,687,839	$478	$21,584	$0	$70,785,240	$724
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$7,546,082	$77	$0	$0	$0	$0	$8,184,375	$84	$0	$0	$15,730,457	$161
School Athletic Programs (function 293)	$20,673,169	$212	$0	$0	$0	$0	$0	$0	$0	$0	$20,673,169	$212
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$200,583,181**	**$2,053**	**$376,564**	**$4**	**$9,971,693**	**$102**	**$48,318,438**	**$495**	**$21,584**	**$0**	**$259,271,460**	**$2,653**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$366,568,346**	**$3,752**	**$376,564**	**$4**	**$10,177,683**	**$104**	**$52,153,807**	**$534**	**$21,584**	**$0**	**$429,297,984**	**$4,394**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$99,879,757	$1,022	$0	$0	$0	$0	$6,691,425	$68	$0	$0	$106,571,182	$1,091
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$142,732,810	$1,461	$0	$0	$0	$0	$10,642,085	$109	$0	$0	$153,374,895	$1,570
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,056,406,562**	**$10,812**	**$376,564**	**$4**	**$10,177,683**	**$104**	**$59,057,760**	**$604**	**$21,584**	**$0**	**$1,126,040,153**	**$11,524**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$507,535,096	$5,194	$0	$0	$0	$0	$13,854,117	$142	$0	$0	$521,389,213	$5,336
Community Service Activities (function 3xx)	$7,706,045	$79	$0	$0	$0	$0	$4,228,253	$43	$66,524	$1	$12,000,822	$123
Capital Outlay (object 6xxx)	$17,760,714	$182	$0	$0	$124,750,332	$1,277	$1,897,648	$19	$0	$0	$144,408,694	$1,478
Total Expenditures Before Transfers	**$1,081,873,321**	**$11,072**	**$376,564**	**$4**	**$134,928,016**	**$1,381**	**$65,183,661**	**$667**	**$88,108**	**$1**	**$1,282,449,670**	**$13,125**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$986,562	$10	$0	$0	$0	$0	$100,000	$1	$0	$0	$1,086,562	$11
Other Schools Outside Michigan (function 42x)	$254,296	$3	$0	$0	$0	$0	$0	$0	$0	$0	$254,296	$3
Debt (function 51x)	$3,058,926	$31	$355,347,736	$3,637	$1,666,586	$17	$2,639	$0	$0	$0	$360,075,887	$3,685
Transfers To Other Funds (function 6xx)	$11,766,830	$120	$1,704,497	$17	$142	$0	$3,789,002	$39	$0	$0	$17,260,471	$177
Other Transactions (function 43x, 44x, 49x)	$270,480	$3	$0	$0	$0	$0	$4,071	$0	$467,119	$5	$741,670	$8
Total Outgoing Transfers	**$15,350,531**	**$157**	**$357,052,232**	**$3,654**	**$1,666,728**	**$17**	**$3,795,712**	**$39**	**$467,119**	**$5**	**$378,332,322**	**$3,872**
Total Expenditures, Outgoing Transfers	**$1,097,223,853**	**$11,229**	**$357,428,797**	**$3,658**	**$136,594,743**	**$1,398**	**$68,979,373**	**$706**	**$555,228**	**$6**	**$1,660,781,994**	**$16,997**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	90,795											
Balance Sheet Data												
Total Assets (mc 1xx)	$463,544,080	$5,105	$54,146,248	$596	$350,033,898	$3,855	$40,907,088	$451	$8,428,139	$93	$917,059,453	$10,100
Total Liabilities (mc 4xx)	$240,603,759	$2,650	$16,503,695	$182	$27,750,083	$306	$8,122,798	$89	$297,184	$3	$293,277,519	$3,230
Ending Fund Balance (mc 7xx)	**$222,940,321**	**$2,455**	**$37,642,553**	**$415**	**$322,283,815**	**$3,550**	**$32,784,290**	**$361**	**$8,130,955**	**$90**	**$623,781,934**	**$6,870**
Revenues												
Local Sources (mc 1xx)	$161,829,148	$1,782	$144,608,985	$1,593	$20,198,640	$222	$16,732,265	$184	$2,131,488	$23	$345,500,526	$3,805
Other Political Subdivisions (mc 2xx)	$37,597	$0	$0	$0	$100	$0	$122,981	$1	$0	$0	$160,678	$2
State Sources (mc 3xx)	$798,300,442	$8,792	$5,267,312	$58	$116,126	$1	$10,599,800	$117	$0	$0	$814,283,680	$8,968
Federal Sources (mc 4xx)	$94,854,017	$1,045	$2,218,758	$24	$0	$0	$48,338,850	$532	$0	$0	$145,411,625	$1,602
Total Revenues Before Transfers	**$1,055,021,203**	**$11,620**	**$152,095,056**	**$1,675**	**$20,314,866**	**$224**	**$75,793,896**	**$835**	**$2,131,488**	**$23**	**$1,305,356,509**	**$14,377**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$54,162,016	$597	$0	$0	$0	$0	$9,845,432	$108	$0	$0	$64,007,448	$705
Transfers from Other Funds (mc 6xx)	$3,101,361	$34	$3,881,791	$43	$5,773,569	$64	$972,194	$11	$0	$0	$13,728,915	$151
Other Transactions (mc 54x, 55x, 59x)	$1,615,178	$18	$284,611,745	$3,135	$204,670,565	$2,254	$3,451,670	$38	$61,912	$1	$494,411,070	$5,445
Total Incoming Transfers	**$4,716,539**	**$52**	**$288,493,536**	**$3,177**	**$210,444,133**	**$2,318**	**$4,423,864**	**$49**	**$61,912**	**$1**	**$508,139,984**	**$5,597**
Total Revenues, Transfers, Other Transactions	**$1,059,737,742**	**$11,672**	**$440,588,592**	**$4,853**	**$230,758,999**	**$2,542**	**$80,217,760**	**$884**	**$2,193,401**	**$24**	**$1,813,496,494**	**$19,974**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$513,497,008	$5,656	$0	$0	$0	$0	$3,234,222	$36	$0	$0	$516,731,230	$5,691
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$258,700,281	$2,849	$0	$0	$0	$0	$1,273,511	$14	$0	$0	$259,973,792	$2,863
Total Added Needs Programs (function 12x)	$124,494,826	$1,371	$0	$0	$0	$0	$9,068,254	$100	$0	$0	$133,563,080	$1,471
Salaries for Added Needs (object 1xxx + function 12x)	$67,514,455	$744	$0	$0	$0	$0	$4,807,670	$53	$0	$0	$72,322,125	$797
Employee Benefits for Instruction (object 2xxx + function 1xx)	$229,348,068	$2,526	$0	$0	$0	$0	$4,632,674	$51	$0	$0	$233,980,742	$2,577
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$327,815,449	$3,611	$0	$0	$0	$0	$6,439,483	$71	$0	$0	$334,254,932	$3,681
Total Instruction (function 1xx, 291, 293)	**$640,827,820**	**$7,058**	**$0**	**$0**	**$0**	**$0**	**$12,938,772**	**$143**	**$0**	**$0**	**$653,766,592**	**$7,200**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$59,258,936	$653	$0	$0	$0	$0	$6,397,761	$70	$0	$0	$65,656,697	$723
Salaries for Pupil Support (object 1xxx + function 21x)	$30,635,412	$337	$0	$0	$0	$0	$3,684,550	$41	$0	$0	$34,319,962	$378
Total Instructional Staff Support (function 22x)	$42,561,200	$469	$0	$0	$97,347	$1	$1,946,121	$21	$0	$0	$44,604,668	$491
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$17,832,969	$196	$0	$0	$0	$0	$1,082,456	$12	$0	$0	$18,915,425	$208
Total School Administration (function 24x)	$63,789,733	$703	$0	$0	$0	$0	$0	$0	$0	$0	$63,789,733	$703
Salaries for School Administration (object 1xxx + function 24x)	$34,159,827	$376	$0	$0	$0	$0	$0	$0	$0	$0	$34,159,827	$376
Total Instructional Support (function 21x, 22x, 24x)	**$165,609,869**	**$1,824**	**$0**	**$0**	**$97,347**	**$1**	**$8,343,882**	**$92**	**$0**	**$0**	**$174,051,098**	**$1,917**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	90,795											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$26,575,999	$293	$0	$0	$7,515	$0	$15,411	$0	$0	$0	$26,598,925	$293
Salaries for General Administration (object 1xxx + function 23x)	$8,841,104	$97	$0	$0	$0	$0	$0	$0	$0	$0	$8,841,104	$97
Total Business Administration (function 25x)	$18,149,670	$200	$518,624	$6	$394,411	$4	$88,722	$1	$38,908	$0	$19,190,335	$211
Salaries for Business Administration (object 1xxx + function 25x)	$7,749,074	$85	$0	$0	$0	$0	$49,193	$1	$0	$0	$7,798,267	$86
Total Facilities Acquisition (function 45x)	$11,248	$0	$0	$0	$24,225,635	$267	$0	$0	$0	$0	$24,236,883	$267
Total Operations and Maintenance (function 26x)	$102,265,913	$1,126	$0	$0	$288,649	$3	$700,805	$8	$0	$0	$103,255,367	$1,137
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$16,226,972	$179	$0	$0	$0	$0	$161,489	$2	$0	$0	$16,388,461	$181
Total Transportation (function 27x)	$30,781,915	$339	$0	$0	$0	$0	$108,529	$1	$0	$0	$30,890,444	$340
Salaries for Transportation (object 1xxx + function 27x)	$9,066,433	$100	$0	$0	$0	$0	$962	$0	$0	$0	$9,067,395	$100
Total Other Support Services (function 28x, 292, 294-299)	$28,274,326	$311	$0	$0	$251,223	$3	$48,792,567	$537	$488,597	$5	$77,806,713	$857
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$8,327,634	$92	$0	$0	$0	$0	$8,656,843	$95	$0	$0	$16,984,477	$187
School Athletic Programs (function 293)	$17,560,497	$193	$0	$0	$0	$0	$0	$0	$0	$0	$17,560,497	$193
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$206,059,072**	**$2,270**	**$518,624**	**$6**	**$25,167,434**	**$277**	**$49,706,034**	**$547**	**$527,505**	**$6**	**$281,978,669**	**$3,106**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$371,668,941**	**$4,094**	**$518,624**	**$6**	**$25,264,781**	**$278**	**$58,049,916**	**$639**	**$527,505**	**$6**	**$456,029,767**	**$5,023**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$90,561,498	$997	$0	$0	$0	$0	$8,572,723	$94	$0	$0	$99,134,221	$1,092
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$132,839,426	$1,463	$0	$0	$0	$0	$13,635,493	$150	$0	$0	$146,474,919	$1,613
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,012,496,760**	**$11,151**	**$518,624**	**$6**	**$25,264,781**	**$278**	**$70,988,688**	**$782**	**$527,505**	**$6**	**$1,109,796,358**	**$12,223**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$460,654,875	$5,074	$0	$0	$0	$0	$20,074,976	$221	$0	$0	$480,729,851	$5,295
Community Service Activities (function 3xx)	$6,466,577	$71	$0	$0	$0	$0	$8,426,432	$93	$0	$0	$14,893,009	$164
Capital Outlay (object 6xxx)	$18,801,873	$207	$0	$0	$134,741,895	$1,484	$2,592,587	$29	$0	$0	$156,136,355	$1,720
Total Expenditures Before Transfers	**$1,037,765,210**	**$11,430**	**$518,624**	**$6**	**$160,006,676**	**$1,762**	**$82,007,707**	**$903**	**$527,505**	**$6**	**$1,280,825,722**	**$14,107**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$419,597	$5	$0	$0	$0	$0	$0	$0	$0	$0	$419,597	$5
Debt (function 51x)	$2,875,843	$32	$432,502,113	$4,764	$2,948,116	$32	$155	$0	$0	$0	$438,326,227	$4,828
Transfers To Other Funds (function 6xx)	$10,223,396	$113	$534,765	$6	$72,235	$1	$3,029,126	$33	$0	$0	$13,859,522	$153
Other Transactions (function 43x, 44x, 49x)	$2,076	$0	$318	$0	$0	$0	$3,672	$0	$77,314	$1	$83,380	$1
Total Outgoing Transfers	**$13,101,315**	**$144**	**$433,037,195**	**$4,769**	**$3,020,351**	**$33**	**$3,032,953**	**$33**	**$77,314**	**$1**	**$452,269,128**	**$4,981**
Total Expenditures, Outgoing Transfers	**$1,050,866,525**	**$11,574**	**$433,555,820**	**$4,775**	**$163,027,027**	**$1,796**	**$85,040,660**	**$937**	**$604,818**	**$7**	**$1,733,094,850**	**$19,088**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	92,471											
Balance Sheet Data												
Total Assets (mc 1xx)	$454,820,370	$4,919	$41,427,382	$448	$180,397,617	$1,951	$41,058,226	$444	$12,399,063	$134	$730,102,658	$7,895
Total Liabilities (mc 4xx)	$222,219,007	$2,403	$5,956,203	$64	$12,238,388	$132	$6,625,260	$72	$443,618	$5	$247,482,476	$2,676
Ending Fund Balance (mc 7xx)	**$232,601,363**	**$2,515**	**$35,471,178**	**$384**	**$168,159,229**	**$1,819**	**$34,432,966**	**$372**	**$11,955,445**	**$129**	**$482,620,181**	**$5,219**
Revenues												
Local Sources (mc 1xx)	$143,026,389	$1,547	$86,684,609	$937	$15,105,005	$163	$11,096,420	$120	$1,785,678	$19	$257,698,101	$2,787
Other Political Subdivisions (mc 2xx)	$654,999	$7	$174,838	$2	$0	$0	$38,161	$0	$0	$0	$867,998	$9
State Sources (mc 3xx)	$798,253,522	$8,632	$859,675	$9	$526,133	$6	$2,616,396	$28	$0	$0	$802,255,726	$8,676
Federal Sources (mc 4xx)	$101,565,704	$1,098	$955,961	$10	$0	$0	$45,936,834	$497	$0	$0	$148,458,499	$1,605
Total Revenues Before Transfers	**$1,043,500,614**	**$11,285**	**$88,675,083**	**$959**	**$15,631,138**	**$169**	**$59,687,811**	**$645**	**$1,785,678**	**$19**	**$1,209,280,324**	**$13,077**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$35,533,797	$384	$0	$0	$0	$0	$1,232,918	$13	$0	$0	$36,766,715	$398
Transfers from Other Funds (mc 6xx)	$1,477,800	$16	$6,297,028	$68	$7,412,792	$80	$376,885	$4	$0	$0	$15,564,505	$168
Other Transactions (mc 54x, 55x, 59x)	$14,727,317	$159	$70,675,854	$764	$62,371,108	$674	$5,237,239	$57	$95,593	$1	$153,107,111	$1,656
Total Incoming Transfers	**$16,205,117**	**$175**	**$76,972,882**	**$832**	**$69,783,900**	**$755**	**$5,614,125**	**$61**	**$95,593**	**$1**	**$168,671,617**	**$1,824**
Total Revenues, Transfers, Other Transactions	**$1,059,705,731**	**$11,460**	**$165,647,965**	**$1,791**	**$85,415,038**	**$924**	**$65,301,936**	**$706**	**$1,881,271**	**$20**	**$1,377,951,941**	**$14,901**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$496,300,002	$5,367	$0	$0	$0	$0	$472,452	$5	$0	$0	$496,772,454	$5,372
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$231,796,870	$2,507	$0	$0	$0	$0	$0	$0	$0	$0	$231,796,870	$2,507
Total Added Needs Programs (function 12x)	$118,983,268	$1,287	$0	$0	$0	$0	$802,408	$9	$0	$0	$119,785,676	$1,295
Salaries for Added Needs (object 1xxx + function 12x)	$59,753,453	$646	$0	$0	$0	$0	$430,980	$5	$0	$0	$60,184,433	$651
Employee Benefits for Instruction (object 2xxx + function 1xx)	$206,946,967	$2,238	$0	$0	$0	$0	$289,703	$3	$0	$0	$207,236,670	$2,241
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$292,038,113	$3,158	$0	$0	$0	$0	$430,980	$5	$0	$0	$292,469,093	$3,163
Total Instruction (function 1xx, 291, 293)	**$616,783,677**	**$6,670**	**$0**	**$0**	**$0**	**$0**	**$1,274,860**	**$14**	**$0**	**$0**	**$618,058,537**	**$6,684**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$50,794,128	$549	$0	$0	$0	$0	$216,713	$2	$0	$0	$51,010,841	$552
Salaries for Pupil Support (object 1xxx + function 21x)	$24,239,143	$262	$0	$0	$0	$0	$139,307	$2	$0	$0	$24,378,450	$264
Total Instructional Staff Support (function 22x)	$41,272,062	$446	$0	$0	$75,920	$1	$98,706	$1	$0	$0	$41,446,688	$448
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$14,190,417	$153	$0	$0	$0	$0	$0	$0	$0	$0	$14,190,417	$153
Total School Administration (function 24x)	$66,498,478	$719	$0	$0	$0	$0	$96,786	$1	$0	$0	$66,595,264	$720
Salaries for School Administration (object 1xxx + function 24x)	$32,652,294	$353	$0	$0	$0	$0	$48,402	$1	$0	$0	$32,700,696	$354
Total Instructional Support (function 21x, 22x, 24x)	**$158,564,668**	**$1,715**	**$0**	**$0**	**$75,920**	**$1**	**$412,205**	**$4**	**$0**	**$0**	**$159,052,793**	**$1,720**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	92,471											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$30,547,092	$330	$0	$0	$0	$0	$0	$0	$0	$0	$30,547,092	$330
Salaries for General Administration (object 1xxx + function 23x)	$9,814,804	$106	$0	$0	$0	$0	$0	$0	$0	$0	$9,814,804	$106
Total Business Administration (function 25x)	$20,442,379	$221	$442,132	$5	$881,696	$10	$4	$0	$0	$0	$21,766,211	$235
Salaries for Business Administration (object 1xxx + function 25x)	$6,889,813	$75	$0	$0	$0	$0	$0	$0	$0	$0	$6,889,813	$75
Total Facilities Acquisition (function 45x)	$136,947	$1	$0	$0	$18,106,680	$196	$55,695	$1	$0	$0	$18,299,322	$198
Total Operations and Maintenance (function 26x)	$92,223,451	$997	$0	$0	$690,805	$7	$146,547	$2	$0	$0	$93,060,803	$1,006
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$13,902,404	$150	$0	$0	$0	$0	$9,846	$0	$0	$0	$13,912,250	$150
Total Transportation (function 27x)	$34,740,162	$376	$0	$0	$0	$0	$38,871	$0	$0	$0	$34,779,033	$376
Salaries for Transportation (object 1xxx + function 27x)	$11,590,003	$125	$0	$0	$0	$0	$10,174	$0	$0	$0	$11,600,177	$125
Total Other Support Services (function 28x, 292, 294-299)	$27,704,536	$300	$0	$0	$0	$0	$48,042,610	$520	$461,132	$5	$76,208,278	$824
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,755,939	$62	$0	$0	$0	$0	$6,932,549	$75	$0	$0	$12,688,488	$137
School Athletic Programs (function 293)	$18,319,964	$198	$0	$0	$0	$0	$0	$0	$0	$0	$18,319,964	$198
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$205,794,567**	**$2,226**	**$442,132**	**$5**	**$19,679,181**	**$213**	**$48,283,727**	**$522**	**$461,132**	**$5**	**$274,660,739**	**$2,970**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$364,359,235**	**$3,940**	**$442,132**	**$5**	**$19,755,101**	**$214**	**$48,695,932**	**$527**	**$461,132**	**$5**	**$433,713,532**	**$4,690**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$83,712,847	$905	$0	$0	$0	$0	$4,234,876	$46	$0	$0	$87,947,723	$951
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$119,034,817	$1,287	$0	$0	$0	$0	$7,140,278	$77	$0	$0	$126,175,095	$1,364
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$981,142,911**	**$10,610**	**$442,132**	**$5**	**$19,755,101**	**$214**	**$49,970,792**	**$540**	**$461,132**	**$5**	**$1,051,772,068**	**$11,374**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$411,072,929	$4,445	$0	$0	$0	$0	$7,571,258	$82	$0	$0	$418,644,187	$4,527
Community Service Activities (function 3xx)	$5,882,592	$64	$0	$0	$0	$0	$1,197,686	$13	$21,535	$0	$7,101,813	$77
Capital Outlay (object 6xxx)	$23,435,540	$253	$0	$0	$48,390,593	$523	$1,434,890	$16	$0	$0	$73,261,023	$792
Total Expenditures Before Transfers	**$1,010,461,043**	**$10,927**	**$442,132**	**$5**	**$68,145,694**	**$737**	**$52,603,368**	**$569**	**$482,667**	**$5**	**$1,132,134,904**	**$12,243**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,382,302	$15	$0	$0	$0	$0	$0	$0	$0	$0	$1,382,302	$15
Debt (function 51x)	$19,193,966	$208	$160,663,062	$1,737	$683,354	$7	$0	$0	$0	$0	$180,540,382	$1,952
Transfers To Other Funds (function 6xx)	$8,907,500	$96	$4,696,572	$51	$783,734	$8	$1,394,691	$15	$0	$0	$15,782,497	$171
Other Transactions (function 43x, 44x, 49x)	$192,395	$2	$0	$0	$27,030	$0	$0	$0	$0	$0	$219,425	$2
Total Outgoing Transfers	**$28,293,860**	**$306**	**$165,359,634**	**$1,788**	**$1,494,118**	**$16**	**$1,394,691**	**$15**	**$0**	**$0**	**$196,542,303**	**$2,125**
Total Expenditures, Outgoing Transfers	**$1,038,754,904**	**$11,233**	**$165,801,766**	**$1,793**	**$69,639,812**	**$753**	**$53,998,059**	**$584**	**$482,667**	**$5**	**$1,328,677,208**	**$14,369**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	113,129											
Balance Sheet Data												
Total Assets (mc 1xx)	$520,814,782	$4,604	$44,777,726	$396	$298,510,679	$2,639	$54,198,090	$479	$2,935,459	$26	$921,236,736	$8,143
Total Liabilities (mc 4xx)	$219,812,495	$1,943	$3,815,132	$34	$17,515,159	$155	$8,026,974	$71	$37,658	$0	$249,207,418	$2,203
Ending Fund Balance (mc 7xx)	**$301,002,287**	**$2,661**	**$40,962,594**	**$362**	**$280,995,520**	**$2,484**	**$46,171,116**	**$408**	**$2,897,801**	**$26**	**$672,029,318**	**$5,940**
Revenues												
Local Sources (mc 1xx)	$215,754,927	$1,907	$112,206,304	$992	$18,648,492	$165	$14,328,639	$127	$418,141	$4	$361,356,503	$3,194
Other Political Subdivisions (mc 2xx)	$1,919,717	$17	$0	$0	$12,711	$0	$82,061	$1	$0	$0	$2,014,489	$18
State Sources (mc 3xx)	$946,591,419	$8,367	$2,572,049	$23	$455,283	$4	$3,766,794	$33	$0	$0	$953,385,545	$8,427
Federal Sources (mc 4xx)	$113,910,171	$1,007	$1,526,346	$13	$3,621	$0	$71,153,752	$629	$0	$0	$186,593,890	$1,649
Total Revenues Before Transfers	**$1,278,176,233**	**$11,298**	**$116,304,700**	**$1,028**	**$19,120,107**	**$169**	**$89,331,245**	**$790**	**$418,141**	**$4**	**$1,503,350,426**	**$13,289**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$37,166,422	$329	$0	$0	$0	$0	$3,173,356	$28	$0	$0	$40,339,778	$357
Transfers from Other Funds (mc 6xx)	$2,109,283	$19	$13,364,502	$118	$7,693,537	$68	$2,003,363	$18	$0	$0	$25,170,685	$223
Other Transactions (mc 54x, 55x, 59x)	$2,449,138	$22	$113,624,954	$1,004	$141,404,143	$1,250	$6,009,729	$53	$0	$0	$263,487,964	$2,329
Total Incoming Transfers	**$4,558,422**	**$40**	**$126,989,456**	**$1,123**	**$149,097,680**	**$1,318**	**$8,013,092**	**$71**	**$0**	**$0**	**$288,658,650**	**$2,552**
Total Revenues, Transfers, Other Transactions	**$1,282,734,655**	**$11,339**	**$243,294,156**	**$2,151**	**$168,217,787**	**$1,487**	**$97,344,338**	**$860**	**$418,141**	**$4**	**$1,792,009,077**	**$15,840**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$608,776,666	$5,381	$0	$0	$40,532	$0	$2,132,877	$19	$2,909	$0	$610,952,984	$5,401
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$291,192,816	$2,574	$0	$0	$0	$0	$420,314	$4	$0	$0	$291,613,130	$2,578
Total Added Needs Programs (function 12x)	$139,691,511	$1,235	$0	$0	$0	$0	$771,762	$7	$0	$0	$140,463,273	$1,242
Salaries for Added Needs (object 1xxx + function 12x)	$69,344,129	$613	$0	$0	$0	$0	$479,474	$4	$0	$0	$69,823,603	$617
Employee Benefits for Instruction (object 2xxx + function 1xx)	$256,787,556	$2,270	$0	$0	$0	$0	$277,553	$2	$0	$0	$257,065,109	$2,272
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$360,866,041	$3,190	$0	$0	$0	$0	$899,789	$8	$0	$0	$361,765,830	$3,198
Total Instruction (function 1xx, 291, 293)	**$749,210,678**	**$6,623**	**$0**	**$0**	**$40,532**	**$0**	**$2,904,639**	**$26**	**$2,909**	**$0**	**$752,158,758**	**$6,649**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$51,287,718	$453	$0	$0	$0	$0	$437,246	$4	$0	$0	$51,724,964	$457
Salaries for Pupil Support (object 1xxx + function 21x)	$23,468,966	$207	$0	$0	$0	$0	$230,289	$2	$0	$0	$23,699,255	$209
Total Instructional Staff Support (function 22x)	$38,087,440	$337	$0	$0	$0	$0	$241,953	$2	$0	$0	$38,329,393	$339
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$11,590,876	$102	$0	$0	$0	$0	$121,520	$1	$0	$0	$11,712,396	$104
Total School Administration (function 24x)	$80,794,702	$714	$0	$0	$0	$0	$402	$0	$0	$0	$80,795,104	$714
Salaries for School Administration (object 1xxx + function 24x)	$40,437,284	$357	$0	$0	$0	$0	$0	$0	$0	$0	$40,437,284	$357
Total Instructional Support (function 21x, 22x, 24x)	**$170,169,860**	**$1,504**	**$0**	**$0**	**$0**	**$0**	**$679,601**	**$6**	**$0**	**$0**	**$170,849,461**	**$1,510**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	113,129											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$44,490,895	$393	$0	$0	$42,877	$0	$6,735	$0	$0	$0	$44,540,507	$394
Salaries for General Administration (object 1xxx + function 23x)	$14,178,521	$125	$0	$0	$0	$0	$0	$0	$0	$0	$14,178,521	$125
Total Business Administration (function 25x)	$25,585,097	$226	$306,813	$3	$771,375	$7	$37,180	$0	$7,758	$0	$26,708,223	$236
Salaries for Business Administration (object 1xxx + function 25x)	$9,213,787	$81	$0	$0	$0	$0	$12,173	$0	$0	$0	$9,225,960	$82
Total Facilities Acquisition (function 45x)	$242,168	$2	$0	$0	$25,463,860	$225	$0	$0	$0	$0	$25,706,028	$227
Total Operations and Maintenance (function 26x)	$125,952,976	$1,113	$0	$0	$522,648	$5	$240,118	$2	$0	$0	$126,715,742	$1,120
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$21,368,872	$189	$0	$0	$0	$0	$27,786	$0	$0	$0	$21,396,658	$189
Total Transportation (function 27x)	$49,971,432	$442	$0	$0	$0	$0	$41,644	$0	$0	$0	$50,013,076	$442
Salaries for Transportation (object 1xxx + function 27x)	$17,551,600	$155	$0	$0	$0	$0	$20,528	$0	$0	$0	$17,572,128	$155
Total Other Support Services (function 28x, 292, 294-299)	$26,584,346	$235	$0	$0	$17,694	$0	$71,465,697	$632	$314,719	$3	$98,382,456	$870
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,780,255	$42	$0	$0	$0	$0	$12,448,004	$110	$0	$0	$17,228,259	$152
School Athletic Programs (function 293)	$24,618,981	$218	$0	$0	$0	$0	$839,874	$7	$0	$0	$25,458,855	$225
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$272,826,913**	**$2,412**	**$306,813**	**$3**	**$26,818,454**	**$237**	**$71,791,375**	**$635**	**$322,478**	**$3**	**$372,066,033**	**$3,289**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$442,996,773**	**$3,916**	**$306,813**	**$3**	**$26,818,454**	**$237**	**$72,470,976**	**$641**	**$322,478**	**$3**	**$542,915,494**	**$4,799**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$99,731,692	$882	$0	$0	$0	$0	$7,794,579	$69	$0	$0	$107,526,271	$950
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$142,590,160	$1,260	$0	$0	$0	$0	$12,860,300	$114	$0	$0	$155,450,460	$1,374
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,192,207,451**	**$10,539**	**$306,813**	**$3**	**$26,858,985**	**$237**	**$75,375,615**	**$666**	**$325,387**	**$3**	**$1,295,074,251**	**$11,448**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$503,456,202	$4,450	$0	$0	$0	$0	$13,760,088	$122	$0	$0	$517,216,290	$4,572
Community Service Activities (function 3xx)	$7,150,723	$63	$0	$0	$0	$0	$3,325,492	$29	$0	$0	$10,476,215	$93
Capital Outlay (object 6xxx)	$22,908,245	$203	$0	$0	$105,545,994	$933	$4,695,601	$42	$0	$0	$133,149,840	$1,177
Total Expenditures Before Transfers	**$1,222,266,419**	**$10,804**	**$306,813**	**$3**	**$132,404,979**	**$1,170**	**$83,396,707**	**$737**	**$325,387**	**$3**	**$1,438,700,305**	**$12,717**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$509,361	$5	$0	$0	$0	$0	$0	$0	$0	$0	$509,361	$5
Debt (function 51x)	$6,348,392	$56	$243,232,139	$2,150	$1,905,746	$17	$161,872	$1	$0	$0	$251,648,149	$2,224
Transfers To Other Funds (function 6xx)	$18,519,041	$164	$3,173,647	$28	$1,758,440	$16	$2,033,468	$18	$0	$0	$25,484,596	$225
Other Transactions (function 43x, 44x, 49x)	$2,698,436	$24	$88	$0	$9	$0	$69,865	$1	$118,827	$1	$2,887,225	$26
Total Outgoing Transfers	**$27,565,869**	**$244**	**$246,405,874**	**$2,178**	**$3,664,195**	**$32**	**$2,265,204**	**$20**	**$118,827**	**$1**	**$280,019,969**	**$2,475**
Total Expenditures, Outgoing Transfers	**$1,249,832,288**	**$11,048**	**$246,712,687**	**$2,181**	**$136,069,174**	**$1,203**	**$85,661,911**	**$757**	**$444,213**	**$4**	**$1,718,720,273**	**$15,193**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	143,320											
Balance Sheet Data												
Total Assets (mc 1xx)	$605,066,385	$4,222	$67,494,162	$471	$181,466,533	$1,266	$70,501,313	$492	$7,747,498	$54	$932,275,891	$6,505
Total Liabilities (mc 4xx)	$286,856,374	$2,002	$6,035,296	$42	$11,802,775	$82	$8,075,566	$56	$273,029	$2	$313,043,040	$2,184
Ending Fund Balance (mc 7xx)	**$318,210,010**	**$2,220**	**$61,458,866**	**$429**	**$169,663,759**	**$1,184**	**$62,425,748**	**$436**	**$7,474,469**	**$52**	**$619,232,852**	**$4,321**
Revenues												
Local Sources (mc 1xx)	$252,651,358	$1,763	$110,420,585	$770	$16,966,329	$118	$16,970,915	$118	$1,500,110	$10	$398,509,297	$2,781
Other Political Subdivisions (mc 2xx)	$6,851,652	$48	$0	$0	$0	$0	$275,728	$2	$0	$0	$7,127,380	$50
State Sources (mc 3xx)	$1,205,497,466	$8,411	$2,381,921	$17	$136,383	$1	$4,741,905	$33	$0	$0	$1,212,757,675	$8,462
Federal Sources (mc 4xx)	$181,939,979	$1,269	$2,022,355	$14	$12,714	$0	$81,306,984	$567	$0	$0	$265,282,032	$1,851
Total Revenues Before Transfers	**$1,646,940,456**	**$11,491**	**$114,824,861**	**$801**	**$17,115,426**	**$119**	**$103,295,531**	**$721**	**$1,500,110**	**$10**	**$1,883,676,384**	**$13,143**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$42,133,944	$294	$0	$0	$19,330	$0	$1,128,772	$8	$0	$0	$43,282,046	$302
Transfers from Other Funds (mc 6xx)	$2,307,464	$16	$23,608,650	$165	$6,814,075	$48	$1,729,112	$12	$74	$0	$34,459,375	$240
Other Transactions (mc 54x, 55x, 59x)	$17,436,893	$122	$91,530,208	$639	$124,231,161	$867	$4,843,830	$34	$117,800	$1	$238,159,892	$1,662
Total Incoming Transfers	**$19,744,357**	**$138**	**$115,138,857**	**$803**	**$131,045,236**	**$914**	**$6,572,942**	**$46**	**$117,874**	**$1**	**$272,619,266**	**$1,902**
Total Revenues, Transfers, Other Transactions	**$1,666,684,813**	**$11,629**	**$229,963,719**	**$1,605**	**$148,160,662**	**$1,034**	**$109,868,473**	**$767**	**$1,617,983**	**$11**	**$2,156,295,650**	**$15,045**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$704,327,657	$4,914	$0	$0	$0	$0	$1,252,287	$9	$102,393	$1	$705,682,337	$4,924
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$252,952,191	$1,765	$0	$0	$0	$0	$267,923	$2	$0	$0	$253,220,114	$1,767
Total Added Needs Programs (function 12x)	$188,902,758	$1,318	$0	$0	$0	$0	$0	$0	$0	$0	$188,902,758	$1,318
Salaries for Added Needs (object 1xxx + function 12x)	$64,623,140	$451	$0	$0	$0	$0	$0	$0	$0	$0	$64,623,140	$451
Employee Benefits for Instruction (object 2xxx + function 1xx)	$227,841,782	$1,590	$0	$0	$0	$0	$98,718	$1	$0	$0	$227,940,500	$1,590
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$318,066,322	$2,219	$0	$0	$0	$0	$373,891	$3	$0	$0	$318,440,213	$2,222
Total Instruction (function 1xx, 291, 293)	**$894,301,308**	**$6,240**	**$0**	**$0**	**$0**	**$0**	**$1,419,607**	**$10**	**$102,393**	**$1**	**$895,823,308**	**$6,251**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$65,229,144	$455	$0	$0	$0	$0	$183,294	$1	$0	$0	$65,412,438	$456
Salaries for Pupil Support (object 1xxx + function 21x)	$21,933,137	$153	$0	$0	$0	$0	$47,589	$0	$0	$0	$21,980,726	$153
Total Instructional Staff Support (function 22x)	$74,074,737	$517	$0	$0	$1,999	$0	$126,659	$1	$0	$0	$74,203,395	$518
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$10,768,921	$75	$0	$0	$0	$0	$70,359	$0	$0	$0	$10,839,280	$76
Total School Administration (function 24x)	$103,506,616	$722	$0	$0	$0	$0	$179,197	$1	$0	$0	$103,685,813	$723
Salaries for School Administration (object 1xxx + function 24x)	$32,830,404	$229	$0	$0	$0	$0	$89,885	$1	$0	$0	$32,920,289	$230
Total Instructional Support (function 21x, 22x, 24x)	**$242,810,497**	**$1,694**	**$0**	**$0**	**$1,999**	**$0**	**$489,149**	**$3**	**$0**	**$0**	**$243,301,645**	**$1,698**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	143,320											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$81,813,373	$571	$0	$0	$92,878	$1	$11,598	$0	$0	$0	$81,917,849	$572
Salaries for General Administration (object 1xxx + function 23x)	$16,732,455	$117	$0	$0	$0	$0	$0	$0	$0	$0	$16,732,455	$117
Total Business Administration (function 25x)	$35,046,808	$245	$1,479,271	$10	$977,248	$7	$401,944	$3	$89	$0	$37,905,360	$264
Salaries for Business Administration (object 1xxx + function 25x)	$7,890,695	$55	$0	$0	$0	$0	$172,817	$1	$0	$0	$8,063,512	$56
Total Facilities Acquisition (function 45x)	$111,475	$1	$0	$0	$8,774,472	$61	$9,668	$0	$5,802	$0	$8,901,417	$62
Total Operations and Maintenance (function 26x)	$200,181,515	$1,397	$0	$0	$1,734,749	$12	$305,987	$2	$23,590	$0	$202,245,841	$1,411
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$18,892,970	$132	$0	$0	$0	$0	$32,281	$0	$0	$0	$18,925,251	$132
Total Transportation (function 27x)	$46,870,006	$327	$0	$0	$0	$0	$70,292	$0	$0	$0	$46,940,298	$328
Salaries for Transportation (object 1xxx + function 27x)	$14,867,126	$104	$0	$0	$0	$0	$5,713	$0	$0	$0	$14,872,839	$104
Total Other Support Services (function 28x, 292, 294-299)	$51,835,964	$362	$0	$0	$25,274	$0	$84,964,481	$593	$1,148,468	$8	$137,974,187	$963
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,079,491	$35	$0	$0	$0	$0	$9,908,597	$69	$0	$0	$14,988,088	$105
School Athletic Programs (function 293)	$24,540,753	$171	$0	$0	$0	$0	$431,317	$3	$0	$0	$24,972,070	$174
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$415,859,141**	**$2,902**	**$1,479,271**	**$10**	**$11,604,621**	**$81**	**$85,763,971**	**$598**	**$1,177,949**	**$8**	**$515,884,953**	**$3,600**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$658,669,638**	**$4,596**	**$1,479,271**	**$10**	**$11,606,620**	**$81**	**$86,253,120**	**$602**	**$1,177,949**	**$8**	**$759,186,598**	**$5,297**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$89,068,746	$621	$0	$0	$0	$0	$6,500,237	$45	$0	$0	$95,568,983	$667
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$128,995,199	$900	$0	$0	$0	$0	$10,327,241	$72	$0	$0	$139,322,440	$972
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,552,970,946**	**$10,836**	**$1,479,271**	**$10**	**$11,606,620**	**$81**	**$87,672,728**	**$612**	**$1,280,342**	**$9**	**$1,655,009,907**	**$11,548**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$447,061,521	$3,119	$0	$0	$0	$0	$10,701,132	$75	$0	$0	$457,762,653	$3,194
Community Service Activities (function 3xx)	$6,165,125	$43	$0	$0	$0	$0	$3,806,949	$27	$32,859	$0	$10,004,933	$70
Capital Outlay (object 6xxx)	$38,344,828	$268	$0	$0	$67,238,130	$469	$4,124,320	$29	$24,917	$0	$109,732,195	$766
Total Expenditures Before Transfers	**$1,597,480,899**	**$11,146**	**$1,479,271**	**$10**	**$78,844,750**	**$550**	**$95,603,997**	**$667**	**$1,338,118**	**$9**	**$1,774,747,035**	**$12,383**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$759,528	$5	$0	$0	$0	$0	$0	$0	$0	$0	$759,528	$5
Debt (function 51x)	$8,352,343	$58	$220,061,843	$1,535	$5,162,974	$36	$2,195	$0	$0	$0	$233,579,355	$1,630
Transfers To Other Funds (function 6xx)	$25,827,159	$180	$5,310,312	$37	$1,531,005	$11	$1,885,753	$13	$0	$0	$34,554,229	$241
Other Transactions (function 43x, 44x, 49x)	$842,218	$6	$0	$0	$0	$0	$140,159	$1	$1,030,792	$7	$2,013,169	$14
Total Outgoing Transfers	**$35,021,721**	**$244**	**$225,372,155**	**$1,573**	**$6,693,979**	**$47**	**$2,028,107**	**$14**	**$1,030,792**	**$7**	**$270,146,754**	**$1,885**
Total Expenditures, Outgoing Transfers	**$1,632,502,620**	**$11,391**	**$226,851,427**	**$1,583**	**$85,538,730**	**$597**	**$97,632,104**	**$681**	**$2,368,910**	**$17**	**$2,044,893,791**	**$14,268**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	68,232											
Balance Sheet Data												
Total Assets (mc 1xx)	$383,030,415	$5,614	$20,738,860	$304	$74,134,072	$1,086	$30,587,907	$448	$2,327,728	$34	$510,818,982	$7,486
Total Liabilities (mc 4xx)	$145,663,268	$2,135	$1,522,860	$22	$11,390,174	$167	$6,390,336	$94	$20,932	$0	$164,987,570	$2,418
Ending Fund Balance (mc 7xx)	**$237,367,147**	**$3,479**	**$19,216,001**	**$282**	**$62,743,897**	**$920**	**$24,197,572**	**$355**	**$2,306,796**	**$34**	**$345,831,413**	**$5,068**
Revenues												
Local Sources (mc 1xx)	$165,411,665	$2,424	$31,047,876	$455	$8,959,070	$131	$6,345,548	$93	$245,052	$4	$212,009,211	$3,107
Other Political Subdivisions (mc 2xx)	$494,824	$7	$0	$0	$6,349	$0	$4,408	$0	$0	$0	$505,581	$7
State Sources (mc 3xx)	$570,238,952	$8,357	$386,222	$6	$27,757	$0	$24,976,314	$366	$0	$0	$595,629,245	$8,729
Federal Sources (mc 4xx)	$102,209,747	$1,498	$53,880	$1	$13,769	$0	$39,634,389	$581	$0	$0	$141,911,785	$2,080
Total Revenues Before Transfers	**$838,355,187**	**$12,287**	**$31,487,979**	**$461**	**$9,006,945**	**$132**	**$70,960,658**	**$1,040**	**$245,052**	**$4**	**$950,055,821**	**$13,924**
Incoming Transfers												
Other Public Schools in Michigan (mc 51%)	$20,292,845	$297	$30,750	$0	$0	$0	$218,017	$3	$0	$0	$20,541,612	$301
Transfers from Other Funds (mc 6xx)	$867,369	$13	$9,750,536	$143	$5,421,066	$79	$1,486,573	$22	$0	$0	$17,525,544	$257
Other Transactions (mc 54x, 55x, 59x)	$8,829,258	$129	$5,019,475	$74	$38,981,518	$571	$2,314,216	$34	$0	$0	$55,144,467	$808
Total Incoming Transfers	**$9,696,627**	**$142**	**$14,770,012**	**$216**	**$44,402,585**	**$651**	**$3,800,789**	**$56**	**$0**	**$0**	**$72,670,013**	**$1,065**
Total Revenues; Transfers, Other Transactions	**$848,051,814**	**$12,429**	**$46,257,991**	**$678**	**$53,409,530**	**$783**	**$74,761,447**	**$1,096**	**$245,052**	**$4**	**$1,022,725,834**	**$14,989**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$332,723,157	$4,885	$0	$0	$0	$0	$894,357	$13	$15,650	$0	$333,633,164	$4,898
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$97,319,996	$1,429	$0	$0	$0	$0	$114,122	$2	$0	$0	$97,434,118	$1,431
Total Added Needs Programs (function 12x)	$91,810,623	$1,364	$0	$0	$0	$0	$0	$0	$0	$0	$91,810,623	$1,364
Salaries for Added Needs (object 1xxx + function 12x)	$23,575,726	$350	$0	$0	$0	$0	$0	$0	$0	$0	$23,575,726	$350
Employee Benefits for Instruction (object 2xxx + function 1xx)	$86,766,094	$1,272	$0	$0	$0	$0	$69,883	$1	$0	$0	$86,835,977	$1,273
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$120,995,528	$1,773	$0	$0	$0	$0	$224,464	$3	$0	$0	$121,219,992	$1,777
Total Instruction (function 1xx, 291, 293)	**$424,752,176**	**$6,225**	**$0**	**$0**	**$0**	**$0**	**$1,054,458**	**$15**	**$15,650**	**$0**	**$425,822,284**	**$6,241**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$30,271,764	$444	$0	$0	$0	$0	$75,793	$1	$0	$0	$30,347,557	$445
Salaries for Pupil Support (object 1xxx + function 21x)	$4,996,074	$73	$0	$0	$0	$0	$44,396	$1	$0	$0	$5,040,470	$74
Total Instructional Staff Support (function 22x)	$26,599,737	$390	$0	$0	$38,724	$1	$68,246	$1	$0	$0	$26,706,707	$391
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$2,637,404	$39	$0	$0	$0	$0	$41,175	$1	$0	$0	$2,678,579	$39
Total School Administration (function 24x)	$60,778,021	$891	$0	$0	$0	$0	$29,055	$0	$0	$0	$60,807,076	$891
Salaries for School Administration (object 1xxx + function 24x)	$13,140,702	$193	$0	$0	$0	$0	$18,439	$0	$0	$0	$13,159,141	$193
Total Instructional Support (function 21x, 22x, 24x)	**$117,649,522**	**$1,724**	**$0**	**$0**	**$38,724**	**$1**	**$173,094**	**$3**	**$0**	**$0**	**$117,861,340**	**$1,727**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	68,232											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$62,563,551	$917	$0	$0	$156,493	$2	$108,800	$2	$0	$0	$62,828,844	$921
Salaries for General Administration (object 1xxx + function 23x)	$10,070,448	$148	$0	$0	$3,314	$0	$46,629	$1	$0	$0	$10,120,391	$148
Total Business Administration (function 25x)	$19,930,035	$292	$2,118,840	$31	$492,520	$7	$40	$0	$0	$0	$22,541,435	$330
Salaries for Business Administration (object 1xxx + function 25x)	$2,679,696	$39	$0	$0	$0	$0	$0	$0	$0	$0	$2,679,696	$39
Total Facilities Acquisition (function 45x)	$26,750	$0	$0	$0	$2,315,720	$34	$0	$0	$0	$0	$2,342,470	$34
Total Operations and Maintenance (function 26x)	$99,425,912	$1,457	$0	$0	$911,382	$13	$102,011	$2	$0	$0	$100,439,305	$1,472
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$6,293,767	$92	$0	$0	$0	$0	$20,005	$0	$0	$0	$6,313,772	$93
Total Transportation (function 27x)	$22,067,730	$323	$0	$0	$0	$0	$48,902	$1	$0	$0	$22,116,632	$324
Salaries for Transportation (object 1xxx + function 27x)	$5,326,094	$78	$0	$0	$0	$0	$6,875	$0	$0	$0	$5,332,969	$78
Total Other Support Services (function 28x, 292, 294-299)	$20,243,414	$297	$0	$0	$309,818	$5	$41,069,851	$602	$118,859	$2	$61,741,942	$905
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$1,254,710	$18	$0	$0	$0	$0	$4,334,057	$64	$0	$0	$5,588,767	$82
School Athletic Programs (function 293)	$7,941,937	$116	$0	$0	$0	$0	$219,140	$3	$0	$0	$8,161,077	$120
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$224,257,392**	**$3,287**	**$2,118,840**	**$31**	**$4,185,933**	**$61**	**$41,329,605**	**$606**	**$118,859**	**$2**	**$272,010,629**	**$3,987**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$341,906,914**	**$5,011**	**$2,118,840**	**$31**	**$4,224,657**	**$62**	**$41,502,700**	**$608**	**$118,859**	**$2**	**$389,871,970**	**$5,714**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$31,446,514	$461	$0	$0	$0	$0	$2,877,941	$42	$0	$0	$34,324,455	$503
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$46,398,895	$680	$0	$0	$3,314	$0	$4,511,575	$66	$0	$0	$50,913,784	$746
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$766,659,090**	**$11,236**	**$2,118,840**	**$31**	**$4,224,657**	**$62**	**$42,557,157**	**$624**	**$134,509**	**$2**	**$815,694,253**	**$11,955**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$167,394,423	$2,453	$0	$0	$3,314	$0	$4,736,039	$69	$0	$0	$172,133,776	$2,523
Community Service Activities (function 3xx)	$3,042,835	$45	$0	$0	$0	$0	$369,796	$5	$0	$0	$3,412,631	$50
Capital Outlay (object 6xxx)	$18,215,493	$267	$0	$0	$41,899,242	$614	$1,025,555	$15	$0	$0	$61,140,290	$896
Total Expenditures Before Transfers	**$787,917,418**	**$11,548**	**$2,118,840**	**$31**	**$46,123,900**	**$676**	**$43,952,508**	**$644**	**$134,509**	**$2**	**$880,247,175**	**$12,901**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$3,797,110	$56	$0	$0	$0	$0	$0	$0	$0	$0	$3,797,110	$56
Other Schools Outside Michigan (function 42x)	$4,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,635	$0
Debt (function 51x)	$9,091,948	$133	$44,857,925	$657	$934,523	$14	$0	$0	$0	$0	$54,884,396	$804
Transfers To Other Funds (function 6xx)	$15,747,902	$231	$559,749	$8	$502,459	$7	$715,437	$10	$0	$0	$17,525,547	$257
Other Transactions (function 43x, 44x, 49x)	$433,428	$6	$974	$0	$71	$0	$23,276,260	$341	$0	$0	$23,710,733	$348
Total Outgoing Transfers	**$25,277,913**	**$370**	**$45,418,648**	**$666**	**$1,437,053**	**$21**	**$23,991,697**	**$352**	**$0**	**$0**	**$96,125,311**	**$1,409**
Total Expenditures, Outgoing Transfers	**$813,195,331**	**$11,918**	**$47,537,488**	**$697**	**$47,560,953**	**$697**	**$67,944,205**	**$996**	**$134,509**	**$2**	**$976,372,486**	**$14,310**