

2021-22 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2023



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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

Primary distribution is via electronic means.

Statement of Compliance with Federal Law

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The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

James Whittaker, Title IX Coordinator
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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes 1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2021-22 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	2021 Fall Pupil Count	Average Per Pupil Revenues	Average Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
B	20,000 to 49,999	3	93,456	\$14,450	\$17,937	4,421	\$71,374
C	10,000 to 19,999	10	140,481	\$13,046	\$14,241	6,602	\$72,791
D	5,000 to 9,999	42	296,379	\$12,626	\$13,269	14,219	\$68,272
E	4,500 to 4,999	12	57,376	\$12,495	\$13,566	2,698	\$65,675
F	4,000 to 4,499	10	42,362	\$12,216	\$12,966	1,869	\$68,534
G	3,500 to 3,999	23	84,581	\$12,477	\$12,770	3,865	\$63,275
H	3,000 to 3,499	21	67,317	\$13,434	\$14,195	2,974	\$64,259
I	2,500 to 2,999	40	109,100	\$12,320	\$12,473	4,668	\$62,755
J	2,000 to 2,499	38	85,515	\$12,563	\$12,926	3,770	\$63,790
K	1,500 to 1,999	56	96,364	\$12,164	\$12,377	4,211	\$59,647
L	1,000 to 1,499	92	113,871	\$12,403	\$12,457	4,669	\$57,938
M	500 to 999	206	148,142	\$12,855	\$12,946	4,291	\$56,118
N	Below 500	269	63,864	\$14,100	\$13,974	1,794	\$51,596
* State Totals		822	1,398,806	\$12,816	\$13,483	60,051	\$64,882

* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,398,806											
Balance Sheet Data												
Total Assets (mc 1xx)	\$7,821,255,778	\$5,591	\$512,968,783	\$367	\$5,428,050,344	\$3,880	\$966,701,550	\$691	\$54,881,593	\$39	\$14,783,858,048	\$10,569
Total Liabilities (mc 4xx)	\$3,989,510,945	\$2,852	\$52,574,178	\$38	\$416,224,615	\$298	\$289,844,407	\$207	\$1,388,490	\$1	\$4,749,542,635	\$3,395
Ending Fund Balance (mc 7xx)	\$3,831,744,833	\$2,739	\$460,394,605	\$329	\$5,011,825,729	\$3,583	\$676,857,142	\$484	\$53,493,103	\$38	\$10,034,315,412	\$7,173
Revenues												
Local Sources (mc 1xx)	\$2,863,624,851	\$2,047	\$1,841,051,115	\$1,316	\$279,507,084	\$200	\$378,614,002	\$271	(\$2,715,792)	(\$2)	\$5,360,081,260	\$3,832
Other Political Subdivisions (mc 2xx)	\$17,435,444	\$12	\$0	\$0	\$984,245	\$1	\$1,319,986	\$1	\$0	\$0	\$19,739,675	\$14
State Sources (mc 3xx)	\$12,746,614,361	\$9,112	\$46,608,514	\$33	\$2,403,697	\$2	\$138,539,879	\$99	\$0	\$0	\$12,934,166,451	\$9,247
Federal Sources (mc 4xx)	\$2,103,684,285	\$1,504	\$14,415,569	\$10	\$6,148,189	\$4	\$926,056,428	\$662	\$0	\$0	\$3,050,304,471	\$2,181
Total Revenues Before Transfers	\$17,731,358,941	\$12,676	\$1,902,075,198	\$1,360	\$289,043,216	\$207	\$1,444,530,294	\$1,033	(\$2,715,792)	(\$2)	\$21,364,291,857	\$15,273
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$951,621,661	\$680	\$0	\$0	\$1,744,635	\$1	\$164,899,101	\$118	\$0	\$0	\$1,118,265,397	\$799
Other Schools Outside Michigan (mc 52x)	\$58,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,190	\$0
Transfers from Other Funds (mc 6xx)	\$52,649,919	\$38	\$81,930,391	\$59	\$123,952,657	\$89	\$21,213,580	\$15	\$13,659	\$0	\$279,760,206	\$200
Other Transactions (mc 54x, 55x, 59x)	\$142,798,975	\$102	\$984,741,734	\$704	\$2,117,268,113	\$1,514	\$7,618,224	\$5	\$4,000	\$0	\$3,252,431,046	\$2,325
Total Incoming Transfers	\$195,507,084	\$140	\$1,066,672,125	\$763	\$2,241,220,769	\$1,602	\$28,831,804	\$21	\$17,659	\$0	\$3,532,249,441	\$2,525
Total Revenues, Transfers, Other Transactions	\$17,926,866,025	\$12,816	\$2,968,747,322	\$2,122	\$2,530,263,985	\$1,809	\$1,473,362,098	\$1,053	(\$2,698,133)	(\$2)	\$24,896,541,297	\$17,798
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$8,733,825,751	\$6,245	\$0	\$0	\$1,902,039	\$1	\$39,841,975	\$28	\$85,573	\$0	\$8,775,655,338	\$6,274
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$4,300,213,355	\$3,075	\$0	\$0	\$0	\$0	\$12,819,351	\$9	\$0	\$0	\$4,313,032,706	\$3,084
Total Added Needs Programs (function 12x)	\$2,308,745,397	\$1,651	\$0	\$0	\$0	\$0	\$116,447,243	\$83	\$0	\$0	\$2,425,192,640	\$1,734
Salaries for Added Needs (object 1xxx + function 12x)	\$1,153,043,978	\$825	\$0	\$0	\$0	\$0	\$62,684,116	\$45	\$0	\$0	\$1,215,728,094	\$869
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$3,848,746,448	\$2,751	\$0	\$0	\$0	\$0	\$56,061,345	\$40	\$0	\$0	\$3,904,807,793	\$2,792
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,463,011,263	\$3,905	\$0	\$0	\$0	\$0	\$77,505,871	\$55	\$0	\$0	\$5,540,517,134	\$3,961
Total Instruction (function 1xx, 291, 293)	\$11,062,078,005	\$7,908	\$0	\$0	\$1,902,039	\$1	\$160,186,349	\$115	\$85,573	\$0	\$11,224,251,966	\$8,024
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$1,267,800,324	\$906	\$0	\$0	\$0	\$0	\$66,574,314	\$48	\$0	\$0	\$1,334,374,638	\$954
Salaries for Pupil Support (object 1xxx + function 21x)	\$610,877,029	\$437	\$0	\$0	\$0	\$0	\$36,833,286	\$26	\$0	\$0	\$647,710,315	\$463
Total Instructional Staff Support (function 22x)	\$865,634,261	\$619	\$0	\$0	\$345,169	\$0	\$21,242,195	\$15	\$0	\$0	\$887,221,625	\$634
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$363,815,965	\$260	\$0	\$0	\$0	\$0	\$10,138,925	\$7	\$0	\$0	\$373,954,890	\$267
Total School Administration (function 24x)	\$1,093,553,925	\$782	\$0	\$0	\$0	\$0	\$4,593,668	\$3	\$0	\$0	\$1,098,147,593	\$785
Salaries for School Administration (object 1xxx + function 24x)	\$552,929,413	\$395	\$0	\$0	\$0	\$0	\$2,594,758	\$2	\$0	\$0	\$555,524,171	\$397
Total Instructional Support (function 21x, 22x, 24x)	\$3,226,988,510	\$2,307	\$0	\$0	\$345,169	\$0	\$92,410,177	\$66	\$0	\$0	\$3,319,743,856	\$2,373

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,398,806											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$418,040,898	\$299	\$0	\$0	\$798,566	\$1	\$252,376	\$0	\$0	\$0	\$419,091,840	\$300
Salaries for General Administration (object 1xxx + function 23x)	\$121,071,630	\$87	\$0	\$0	\$2,200	\$0	\$41,806	\$0	\$0	\$0	\$121,115,636	\$87
Total Business Administration (function 25x)	\$286,452,690	\$205	\$5,601,692	\$4	\$15,999,571	\$11	\$4,229,021	\$3	\$47,421	\$0	\$312,330,395	\$223
Salaries for Business Administration (object 1xxx + function 25x)	\$104,652,431	\$75	\$0	\$0	\$0	\$0	\$368,635	\$0	\$0	\$0	\$105,021,066	\$75
Total Facilities Acquisition (function 45x)	\$8,117,091	\$6	\$0	\$0	\$216,242,938	\$155	\$106,026	\$0	\$3,783	\$0	\$224,469,838	\$160
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$13,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,099	\$0
Total Operations and Maintenance (function 26x)	\$1,779,895,539	\$1,272	\$0	\$0	\$22,700,059	\$16	\$14,456,182	\$10	\$0	\$0	\$1,817,051,780	\$1,299
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$284,919,361	\$204	\$0	\$0	\$177,332	\$0	\$2,249,651	\$2	\$0	\$0	\$287,346,344	\$205
Total Transportation (function 27x)	\$664,413,679	\$475	\$0	\$0	\$35,105	\$0	\$1,778,729	\$1	\$0	\$0	\$666,227,513	\$476
Salaries for Transportation (object 1xxx + function 27x)	\$192,313,970	\$137	\$0	\$0	\$0	\$0	\$352,551	\$0	\$0	\$0	\$192,666,521	\$138
Total Other Support Services (function 28x, 292, 294-299)	\$566,925,417	\$405	\$0	\$0	\$1,308,580	\$1	\$928,419,318	\$664	\$3,452,646	\$2	\$1,500,105,961	\$1,072
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$192,542,446	\$138	\$0	\$0	\$0	\$0	\$135,885,920	\$97	\$298	\$0	\$328,428,664	\$235
School Athletic Programs (function 293)	\$277,393,294	\$198	\$0	\$0	\$0	\$0	\$2,158,302	\$2	\$0	\$0	\$279,551,596	\$200
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$3,723,845,313	\$2,662	\$5,601,692	\$4	\$257,084,819	\$184	\$949,241,652	\$679	\$3,503,850	\$3	\$4,939,277,326	\$3,531
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$6,950,833,823	\$4,969	\$5,601,692	\$4	\$257,429,988	\$184	\$1,041,651,828	\$745	\$3,503,850	\$3	\$8,259,021,181	\$5,904
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,665,160,977	\$1,190	\$0	\$0	\$116,720	\$0	\$123,517,035	\$88	\$85	\$0	\$1,788,794,817	\$1,279
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$2,423,135,344	\$1,732	\$0	\$0	\$179,532	\$0	\$188,465,532	\$135	\$298	\$0	\$2,611,780,706	\$1,867
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$18,012,911,828	\$12,877	\$5,601,692	\$4	\$259,332,027	\$185	\$1,201,838,177	\$859	\$3,589,423	\$3	\$19,483,273,147	\$13,929
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$7,886,146,607	\$5,638	\$0	\$0	\$179,532	\$0	\$265,971,403	\$190	\$298	\$0	\$8,152,297,840	\$5,828
Community Service Activities (function 3xx)	\$141,027,076	\$101	\$0	\$0	\$0	\$0	\$111,023,596	\$79	\$402,079	\$0	\$252,452,751	\$180
Capital Outlay (object 6xxx)	\$367,437,853	\$263	\$0	\$0	\$1,974,943,501	\$1,412	\$50,581,917	\$36	\$522,133	\$0	\$2,393,485,404	\$1,711
Total Expenditures Before Transfers	\$18,521,376,758	\$13,241	\$5,601,692	\$4	\$2,234,275,528	\$1,597	\$1,363,443,690	\$975	\$4,513,635	\$3	\$22,129,211,303	\$15,820
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$16,157,062	\$12	\$0	\$0	\$0	\$0	\$3,401,940	\$2	\$0	\$0	\$19,559,002	\$14
Other Schools Outside Michigan (function 42x)	\$269,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,022	\$0
Debt (function 51x)	\$146,989,377	\$105	\$2,922,041,349	\$2,089	\$29,964,552	\$21	\$885,893	\$1	\$118,449	\$0	\$3,099,999,620	\$2,216
Transfers To Other Funds (function 6xx)	\$189,635,815	\$136	\$27,760,212	\$20	\$9,809,870	\$7	\$51,952,889	\$37	\$537,727	\$0	\$279,696,513	\$200
Other Transactions (function 43x, 44x, 49x)	\$2,342,655	\$2	\$961,636	\$1	\$88,742	\$0	\$29,054,878	\$21	\$126,967	\$0	\$32,574,878	\$23
Total Outgoing Transfers	\$339,236,869	\$243	\$2,950,763,197	\$2,109	\$39,863,165	\$29	\$81,893,661	\$59	\$783,143	\$1	\$3,412,540,035	\$2,440
Total Expenditures, Outgoing Transfers	\$18,860,613,627	\$13,483	\$2,956,364,889	\$2,113	\$2,274,138,693	\$1,626	\$1,445,337,351	\$1,033	\$5,296,778	\$4	\$25,541,751,338	\$18,260

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	93,456											
Balance Sheet Data												
Total Assets (mc 1xx)	\$800,497,796	\$8,565	\$14,266,042	\$153	\$200,837,233	\$2,149	\$40,005,785	\$428	\$514,426	\$6	\$1,056,121,282	\$11,301
Total Liabilities (mc 4xx)	\$409,328,159	\$4,380	\$354,987	\$4	\$9,584,586	\$103	\$10,531,373	\$113	\$11,607	\$0	\$429,810,712	\$4,599
Ending Fund Balance (mc 7xx)	\$391,169,637	\$4,186	\$13,911,055	\$149	\$191,252,647	\$2,046	\$29,474,412	\$315	\$502,820	\$5	\$626,310,571	\$6,702
Revenues												
Local Sources (mc 1xx)	\$117,218,490	\$1,254	\$42,326,594	\$453	\$267,030	\$3	\$13,803,362	\$148	\$99	\$0	\$173,615,575	\$1,858
State Sources (mc 3xx)	\$985,769,109	\$10,548	\$2,284,074	\$24	\$0	\$0	\$7,401,107	\$79	\$0	\$0	\$995,454,290	\$10,652
Federal Sources (mc 4xx)	\$241,688,462	\$2,586	\$1,318,782	\$14	\$0	\$0	\$64,452,962	\$690	\$0	\$0	\$307,460,206	\$3,290
Total Revenues Before Transfers	\$1,344,676,061	\$14,388	\$45,929,449	\$491	\$267,030	\$3	\$85,657,431	\$917	\$99	\$0	\$1,476,530,070	\$15,799
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$83,079,683	\$889	\$0	\$0	\$0	\$0	\$11,620,374	\$124	\$0	\$0	\$94,700,057	\$1,013
Transfers from Other Funds (mc 6xx)	\$4,898,781	\$52	\$960,900	\$10	\$16,533,435	\$177	\$1,132,796	\$12	\$0	\$0	\$23,525,912	\$252
Other Transactions (mc 54x, 55x, 59x)	\$863,870	\$9	\$15,580,000	\$167	\$20,082,197	\$215	\$775	\$0	\$0	\$0	\$36,526,842	\$391
Total Incoming Transfers	\$5,762,652	\$62	\$16,540,900	\$177	\$36,615,632	\$392	\$1,133,571	\$12	\$0	\$0	\$60,052,755	\$643
Total Revenues, Transfers, Other Transactions	\$1,350,438,712	\$14,450	\$62,470,349	\$668	\$36,882,662	\$395	\$86,791,002	\$929	\$99	\$0	\$1,536,582,824	\$16,442
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$651,904,633	\$6,976	\$0	\$0	\$0	\$0	\$62,323	\$1	\$0	\$0	\$651,966,956	\$6,976
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$359,064,569	\$3,842	\$0	\$0	\$0	\$0	\$27,533	\$0	\$0	\$0	\$359,092,102	\$3,842
Total Added Needs Programs (function 12x)	\$256,808,282	\$2,748	\$0	\$0	\$0	\$0	\$11,086,540	\$119	\$0	\$0	\$267,894,822	\$2,867
Salaries for Added Needs (object 1xxx + function 12x)	\$123,429,439	\$1,321	\$0	\$0	\$0	\$0	\$5,651,207	\$60	\$0	\$0	\$129,080,646	\$1,381
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$317,313,251	\$3,395	\$0	\$0	\$0	\$0	\$5,027,042	\$54	\$0	\$0	\$322,340,293	\$3,449
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$483,714,299	\$5,176	\$0	\$0	\$0	\$0	\$6,144,504	\$66	\$0	\$0	\$489,858,803	\$5,242
Total Instruction (function 1xx, 291, 293)	\$910,892,207	\$9,747	\$0	\$0	\$0	\$0	\$12,393,051	\$133	\$0	\$0	\$923,285,258	\$9,879
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$192,212,599	\$2,057	\$0	\$0	\$0	\$0	\$3,916,989	\$42	\$0	\$0	\$196,129,588	\$2,099
Salaries for Pupil Support (object 1xxx + function 21x)	\$75,387,426	\$807	\$0	\$0	\$0	\$0	\$2,211,814	\$24	\$0	\$0	\$77,599,240	\$830
Total Instructional Staff Support (function 22x)	\$109,810,100	\$1,175	\$0	\$0	\$0	\$0	\$2,112,231	\$23	\$0	\$0	\$111,922,331	\$1,198
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$60,013,725	\$642	\$0	\$0	\$0	\$0	\$1,154,671	\$12	\$0	\$0	\$61,168,396	\$655
Total School Administration (function 24x)	\$84,590,013	\$905	\$0	\$0	\$0	\$0	\$3,421	\$0	\$0	\$0	\$84,593,434	\$905
Salaries for School Administration (object 1xxx + function 24x)	\$49,497,966	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,497,966	\$530
Total Instructional Support (function 21x, 22x, 24x)	\$386,612,713	\$4,137	\$0	\$0	\$0	\$0	\$6,032,641	\$65	\$0	\$0	\$392,645,354	\$4,201

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	93,456											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$10,605,298	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,605,298	\$113
Salaries for General Administration (object 1xxx + function 23x)	\$4,737,427	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,737,427	\$51
Total Business Administration (function 25x)	\$16,999,948	\$182	\$93,139	\$1	\$0	\$0	\$2,470,826	\$26	\$0	\$0	\$19,563,913	\$209
Salaries for Business Administration (object 1xxx + function 25x)	\$6,315,414	\$68	\$0	\$0	\$0	\$0	\$11,832	\$0	\$0	\$0	\$6,327,246	\$68
Total Operations and Maintenance (function 26x)	\$166,168,332	\$1,778	\$0	\$0	\$7,602,952	\$81	\$189,312	\$2	\$0	\$0	\$173,960,596	\$1,861
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$19,558,411	\$209	\$0	\$0	\$0	\$0	\$91,641	\$1	\$0	\$0	\$19,650,052	\$210
Total Transportation (function 27x)	\$55,083,285	\$589	\$0	\$0	\$0	\$0	\$14,230	\$0	\$0	\$0	\$55,097,515	\$590
Salaries for Transportation (object 1xxx + function 27x)	\$13,149,006	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,149,006	\$141
Total Other Support Services (function 28x, 292, 294-299)	\$84,322,378	\$902	\$0	\$0	\$0	\$0	\$59,965,982	\$642	\$1,000	\$0	\$144,289,360	\$1,544
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$43,095,068	\$461	\$0	\$0	\$0	\$0	\$14,885,746	\$159	\$0	\$0	\$57,980,814	\$620
School Athletic Programs (function 293)	\$9,673,117	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,673,117	\$104
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$333,179,242	\$3,565	\$93,139	\$1	\$7,602,952	\$81	\$62,640,350	\$670	\$1,000	\$0	\$403,516,683	\$4,318
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$719,791,954	\$7,702	\$93,139	\$1	\$7,602,952	\$81	\$68,672,991	\$735	\$1,000	\$0	\$796,162,036	\$8,519
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$157,262,644	\$1,683	\$0	\$0	\$0	\$0	\$12,319,223	\$132	\$0	\$0	\$169,581,867	\$1,815
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$271,754,444	\$2,908	\$0	\$0	\$0	\$0	\$18,355,705	\$196	\$0	\$0	\$290,110,149	\$3,104
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,630,684,161	\$17,449	\$93,139	\$1	\$7,602,952	\$81	\$81,066,043	\$867	\$1,000	\$0	\$1,719,447,295	\$18,398
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$755,468,743	\$8,084	\$0	\$0	\$0	\$0	\$24,500,209	\$262	\$0	\$0	\$779,968,952	\$8,346
Community Service Activities (function 3xx)	\$10,058,340	\$108	\$0	\$0	\$0	\$0	\$3,327,032	\$36	\$0	\$0	\$13,385,372	\$143
Capital Outlay (object 6xxx)	\$16,703,150	\$179	\$0	\$0	\$29,001,006	\$310	\$1,073,586	\$11	\$0	\$0	\$46,777,742	\$501
Total Expenditures Before Transfers	\$1,657,445,652	\$17,735	\$93,139	\$1	\$36,603,958	\$392	\$85,466,660	\$915	\$1,000	\$0	\$1,779,610,409	\$19,042
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$25,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,275	\$0
Debt (function 51x)	\$223,319	\$2	\$62,196,612	\$666	\$0	\$0	\$0	\$0	\$0	\$0	\$62,419,931	\$668
Transfers To Other Funds (function 6xx)	\$18,627,131	\$199	\$0	\$0	\$0	\$0	\$4,898,781	\$52	\$0	\$0	\$23,525,912	\$252
Total Outgoing Transfers	\$18,850,450	\$202	\$62,196,612	\$666	\$0	\$0	\$4,898,781	\$52	\$0	\$0	\$85,945,843	\$920
Total Expenditures, Outgoing Transfers	\$1,676,296,102	\$17,937	\$62,289,751	\$667	\$36,603,958	\$392	\$90,365,442	\$967	\$1,000	\$0	\$1,865,556,253	\$19,962

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	140,481											
Balance Sheet Data												
Total Assets (mc 1xx)	\$618,907,758	\$4,406	\$42,775,510	\$304	\$759,329,060	\$5,405	\$94,772,649	\$675	\$515,939	\$4	\$1,516,300,916	\$10,794
Total Liabilities (mc 4xx)	\$333,179,722	\$2,372	\$403,406	\$3	\$67,822,939	\$483	\$23,888,215	\$170	\$10,609	\$0	\$425,304,891	\$3,028
Ending Fund Balance (mc 7xx)	\$285,728,036	\$2,034	\$42,372,104	\$302	\$691,506,122	\$4,922	\$70,884,434	\$505	\$505,330	\$4	\$1,090,996,026	\$7,766
Revenues												
Local Sources (mc 1xx)	\$373,496,502	\$2,659	\$238,703,261	\$1,699	\$46,497,077	\$331	\$51,348,654	\$366	\$99,893	\$1	\$710,145,387	\$5,055
Other Political Subdivisions (mc 2xx)	\$30,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,582	\$0
State Sources (mc 3xx)	\$1,250,871,897	\$8,904	\$4,058,550	\$29	\$0	\$0	\$11,829,993	\$84	\$0	\$0	\$1,266,760,440	\$9,017
Federal Sources (mc 4xx)	\$197,744,682	\$1,408	\$749,940	\$5	\$0	\$0	\$86,225,650	\$614	\$0	\$0	\$284,720,272	\$2,027
Total Revenues Before Transfers	\$1,822,143,664	\$12,971	\$243,511,751	\$1,733	\$46,497,077	\$331	\$149,404,297	\$1,064	\$99,893	\$1	\$2,261,656,682	\$16,099
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$146,726,669	\$1,044	\$0	\$0	\$0	\$0	\$24,875,858	\$177	\$0	\$0	\$171,602,527	\$1,222
Transfers from Other Funds (mc 6xx)	\$8,064,291	\$57	\$1,488,978	\$11	\$3,395,436	\$24	\$2,236,047	\$16	\$0	\$0	\$15,184,752	\$108
Other Transactions (mc 54x, 55x, 59x)	\$2,492,601	\$18	\$144,655,329	\$1,030	\$222,510,993	\$1,584	\$492,818	\$4	\$0	\$0	\$370,151,741	\$2,635
Total Incoming Transfers	\$10,556,891	\$75	\$146,144,306	\$1,040	\$225,906,429	\$1,608	\$2,728,865	\$19	\$0	\$0	\$385,336,491	\$2,743
Total Revenues, Transfers, Other Transactions	\$1,832,700,555	\$13,046	\$389,656,057	\$2,774	\$272,403,507	\$1,939	\$152,133,162	\$1,083	\$99,893	\$1	\$2,646,993,174	\$18,842
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$962,405,002	\$6,851	\$0	\$0	\$0	\$0	\$2,767,426	\$20	\$6,198	\$0	\$965,178,626	\$6,871
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$523,124,915	\$3,724	\$0	\$0	\$0	\$0	\$1,167,807	\$8	\$0	\$0	\$524,292,722	\$3,732
Total Added Needs Programs (function 12x)	\$253,933,427	\$1,808	\$0	\$0	\$0	\$0	\$13,031,395	\$93	\$0	\$0	\$266,964,822	\$1,900
Salaries for Added Needs (object 1xxx + function 12x)	\$139,234,723	\$991	\$0	\$0	\$0	\$0	\$7,117,535	\$51	\$0	\$0	\$146,352,258	\$1,042
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$463,738,952	\$3,301	\$0	\$0	\$0	\$0	\$5,956,676	\$42	\$0	\$0	\$469,695,628	\$3,343
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$663,719,120	\$4,725	\$0	\$0	\$0	\$0	\$8,285,342	\$59	\$0	\$0	\$672,004,462	\$4,784
Total Instruction (function 1xx, 291, 293)	\$1,218,944,529	\$8,677	\$0	\$0	\$0	\$0	\$15,798,821	\$112	\$6,198	\$0	\$1,234,749,548	\$8,789
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$178,698,348	\$1,272	\$0	\$0	\$0	\$0	\$5,470,009	\$39	\$0	\$0	\$184,168,357	\$1,311
Salaries for Pupil Support (object 1xxx + function 21x)	\$99,154,419	\$706	\$0	\$0	\$0	\$0	\$3,155,968	\$22	\$0	\$0	\$102,310,387	\$728
Total Instructional Staff Support (function 22x)	\$102,348,452	\$729	\$0	\$0	\$0	\$0	\$2,981,831	\$21	\$0	\$0	\$105,330,283	\$750
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$50,134,423	\$357	\$0	\$0	\$0	\$0	\$1,657,608	\$12	\$0	\$0	\$51,792,031	\$369
Total School Administration (function 24x)	\$117,039,059	\$833	\$0	\$0	\$0	\$0	\$471,483	\$3	\$0	\$0	\$117,510,542	\$836
Salaries for School Administration (object 1xxx + function 24x)	\$67,855,810	\$483	\$0	\$0	\$0	\$0	\$256,168	\$2	\$0	\$0	\$68,111,978	\$485
Total Instructional Support (function 21x, 22x, 24x)	\$398,085,859	\$2,834	\$0	\$0	\$0	\$0	\$8,923,322	\$64	\$0	\$0	\$407,009,181	\$2,897

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	140,481											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$15,428,801	\$110	\$0	\$0	\$73,739	\$1	\$0	\$0	\$0	\$0	\$15,502,540	\$110
Salaries for General Administration (object 1xxx + function 23x)	\$5,812,413	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,812,413	\$41
Total Business Administration (function 25x)	\$24,947,231	\$178	\$394,557	\$3	\$3,144,494	\$22	\$376,760	\$3	\$74	\$0	\$28,863,116	\$205
Salaries for Business Administration (object 1xxx + function 25x)	\$9,939,553	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,939,553	\$71
Total Operations and Maintenance (function 26x)	\$166,504,639	\$1,185	\$0	\$0	\$673,556	\$5	\$2,751,759	\$20	\$0	\$0	\$169,929,954	\$1,210
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$33,055,164	\$235	\$0	\$0	\$175,159	\$1	\$198,946	\$1	\$0	\$0	\$33,429,269	\$238
Total Transportation (function 27x)	\$67,940,377	\$484	\$0	\$0	\$0	\$0	\$117,719	\$1	\$0	\$0	\$68,058,096	\$484
Salaries for Transportation (object 1xxx + function 27x)	\$13,365,162	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,365,162	\$95
Total Other Support Services (function 28x, 292, 294-299)	\$61,099,765	\$435	\$0	\$0	\$243,965	\$2	\$82,209,924	\$585	\$118,102	\$1	\$143,671,756	\$1,023
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$23,310,977	\$166	\$0	\$0	\$0	\$0	\$13,253,717	\$94	\$0	\$0	\$36,564,694	\$260
School Athletic Programs (function 293)	\$23,174,844	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,174,844	\$165
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$335,920,813	\$2,391	\$394,557	\$3	\$23,451,162	\$167	\$85,456,163	\$608	\$118,176	\$1	\$445,340,871	\$3,170
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$734,006,672	\$5,225	\$394,557	\$3	\$23,451,162	\$167	\$94,379,485	\$672	\$118,176	\$1	\$852,350,052	\$6,067
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$209,887,387	\$1,494	\$0	\$0	\$115,878	\$1	\$13,131,022	\$93	\$0	\$0	\$223,134,287	\$1,588
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$302,627,922	\$2,154	\$0	\$0	\$175,159	\$1	\$18,522,407	\$132	\$0	\$0	\$321,325,488	\$2,287
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,952,951,202	\$13,902	\$394,557	\$3	\$23,451,162	\$167	\$110,178,306	\$784	\$124,374	\$1	\$2,087,099,601	\$14,857
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$966,347,042	\$6,879	\$0	\$0	\$175,159	\$1	\$26,807,749	\$191	\$0	\$0	\$993,329,950	\$7,071
Community Service Activities (function 3xx)	\$13,714,656	\$98	\$0	\$0	\$0	\$0	\$14,853,668	\$106	\$0	\$0	\$28,568,324	\$203
Capital Outlay (object 6xxx)	\$26,305,842	\$187	\$0	\$0	\$263,217,826	\$1,874	\$1,463,006	\$10	\$0	\$0	\$290,986,674	\$2,071
Total Expenditures Before Transfers	\$1,992,971,700	\$14,187	\$394,557	\$3	\$286,668,988	\$2,041	\$126,494,979	\$900	\$124,374	\$1	\$2,406,654,598	\$17,132
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$9,000	\$0	\$0	\$0	\$0	\$0	\$3,025,751	\$22	\$0	\$0	\$3,034,751	\$22
Debt (function 51x)	\$3,515,547	\$25	\$392,981,512	\$2,797	\$1,259,326	\$9	\$594,379	\$4	\$0	\$0	\$398,350,764	\$2,836
Transfers To Other Funds (function 6xx)	\$4,140,095	\$29	\$923,262	\$7	\$574,126	\$4	\$9,547,268	\$68	\$0	\$0	\$15,184,751	\$108
Other Transactions (function 43x, 44x, 49x)	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0
Total Outgoing Transfers	\$7,674,642	\$55	\$393,904,774	\$2,804	\$1,833,452	\$13	\$10,141,647	\$72	\$0	\$0	\$413,554,515	\$2,944
Total Expenditures, Outgoing Transfers	\$2,000,646,342	\$14,241	\$394,299,332	\$2,807	\$288,502,441	\$2,054	\$136,636,626	\$973	\$124,374	\$1	\$2,820,209,115	\$20,075

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	296,379											
Balance Sheet Data												
Total Assets (mc 1xx)	\$1,751,433,871	\$5,909	\$86,897,545	\$293	\$1,540,002,287	\$5,196	\$195,546,347	\$660	\$6,332,494	\$21	\$3,580,212,544	\$12,080
Total Liabilities (mc 4xx)	\$1,024,501,483	\$3,457	\$4,762,838	\$16	\$134,069,161	\$452	\$49,130,701	\$166	\$500	\$0	\$1,212,464,683	\$4,091
Ending Fund Balance (mc 7xx)	\$726,932,388	\$2,453	\$82,134,706	\$277	\$1,405,933,126	\$4,744	\$146,415,647	\$494	\$6,331,994	\$21	\$2,367,747,861	\$7,989
Revenues												
Local Sources (mc 1xx)	\$675,633,766	\$2,280	\$538,225,134	\$1,816	\$60,718,302	\$205	\$108,874,808	\$367	\$155,103	\$1	\$1,383,607,113	\$4,668
Other Political Subdivisions (mc 2xx)	\$439,288	\$1	\$0	\$0	\$0	\$0	\$315,389	\$1	\$0	\$0	\$754,677	\$3
State Sources (mc 3xx)	\$2,704,619,835	\$9,126	\$7,323,896	\$25	\$573,473	\$2	\$30,179,758	\$102	\$0	\$0	\$2,742,696,962	\$9,254
Federal Sources (mc 4xx)	\$338,627,587	\$1,143	\$2,620,533	\$9	\$1,144,980	\$4	\$176,874,293	\$597	\$0	\$0	\$519,267,393	\$1,752
Total Revenues Before Transfers	\$3,719,320,476	\$12,549	\$548,169,564	\$1,850	\$62,436,755	\$211	\$316,244,248	\$1,067	\$155,103	\$1	\$4,646,326,146	\$15,677
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$255,274,284	\$861	\$0	\$0	\$0	\$0	\$58,040,450	\$196	\$0	\$0	\$313,314,734	\$1,057
Other Schools Outside Michigan (mc 52x)	\$58,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,190	\$0
Transfers from Other Funds (mc 6xx)	\$14,853,603	\$50	\$8,301,578	\$28	\$14,847,971	\$50	\$2,202,394	\$7	\$0	\$0	\$40,205,546	\$136
Other Transactions (mc 54x, 55x, 59x)	\$7,736,115	\$26	\$229,593,591	\$775	\$633,605,903	\$2,138	\$111,815	\$0	\$0	\$0	\$871,047,424	\$2,939
Total Incoming Transfers	\$22,647,908	\$76	\$237,895,169	\$803	\$648,453,874	\$2,188	\$2,314,209	\$8	\$0	\$0	\$911,311,160	\$3,075
Total Revenues, Transfers, Other Transactions	\$3,741,968,384	\$12,626	\$786,064,733	\$2,652	\$710,890,629	\$2,399	\$318,558,457	\$1,075	\$155,103	\$1	\$5,557,637,306	\$18,752
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,960,615,602	\$6,615	\$0	\$0	\$0	\$0	\$13,292,573	\$45	\$40,700	\$0	\$1,973,948,875	\$6,660
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$1,054,849,472	\$3,559	\$0	\$0	\$0	\$0	\$5,082,297	\$17	\$0	\$0	\$1,059,931,769	\$3,576
Total Added Needs Programs (function 12x)	\$480,037,973	\$1,620	\$0	\$0	\$0	\$0	\$37,823,779	\$128	\$0	\$0	\$517,861,752	\$1,747
Salaries for Added Needs (object 1xxx + function 12x)	\$266,706,199	\$900	\$0	\$0	\$0	\$0	\$20,558,926	\$69	\$0	\$0	\$287,265,125	\$969
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$930,944,188	\$3,141	\$0	\$0	\$0	\$0	\$18,451,607	\$62	\$0	\$0	\$949,395,795	\$3,203
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,323,318,707	\$4,465	\$0	\$0	\$0	\$0	\$25,641,223	\$87	\$0	\$0	\$1,348,959,930	\$4,551
Total Instruction (function 1xx, 291, 293)	\$2,444,186,745	\$8,247	\$0	\$0	\$0	\$0	\$51,116,351	\$172	\$40,700	\$0	\$2,495,343,796	\$8,419
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$275,424,347	\$929	\$0	\$0	\$0	\$0	\$22,633,640	\$76	\$0	\$0	\$298,057,987	\$1,006
Salaries for Pupil Support (object 1xxx + function 21x)	\$150,287,115	\$507	\$0	\$0	\$0	\$0	\$12,578,870	\$42	\$0	\$0	\$162,865,985	\$550
Total Instructional Staff Support (function 22x)	\$194,088,365	\$655	\$0	\$0	\$140,127	\$0	\$5,559,539	\$19	\$0	\$0	\$199,788,031	\$674
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$94,536,966	\$319	\$0	\$0	\$0	\$0	\$2,238,791	\$8	\$0	\$0	\$96,775,757	\$327
Total School Administration (function 24x)	\$219,819,007	\$742	\$0	\$0	\$0	\$0	\$1,727,167	\$6	\$0	\$0	\$221,546,174	\$748
Salaries for School Administration (object 1xxx + function 24x)	\$124,319,847	\$419	\$0	\$0	\$0	\$0	\$1,016,777	\$3	\$0	\$0	\$125,336,624	\$423
Total Instructional Support (function 21x, 22x, 24x)	\$689,331,719	\$2,326	\$0	\$0	\$140,127	\$0	\$29,920,345	\$101	\$0	\$0	\$719,392,191	\$2,427

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	296,379											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$40,119,303	\$135	\$0	\$0	\$293,727	\$1	\$13,000	\$0	\$0	\$0	\$40,426,030	\$136
Salaries for General Administration (object 1xxx + function 23x)	\$16,661,948	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,661,948	\$56
Total Business Administration (function 25x)	\$50,651,556	\$171	\$290,499	\$1	\$1,480,415	\$5	\$58,686	\$0	\$0	\$0	\$52,481,156	\$177
Salaries for Business Administration (object 1xxx + function 25x)	\$21,519,438	\$73	\$0	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$21,519,848	\$73
Total Facilities Acquisition (function 45x)	\$850,919	\$3	\$0	\$0	\$49,347,270	\$167	\$13,210	\$0	\$0	\$0	\$50,211,399	\$169
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$13,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,099	\$0
Total Operations and Maintenance (function 26x)	\$346,202,166	\$1,168	\$0	\$0	\$2,608,395	\$9	\$5,118,758	\$17	\$0	\$0	\$353,929,319	\$1,194
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$72,965,712	\$246	\$0	\$0	\$0	\$0	\$761,821	\$3	\$0	\$0	\$73,727,533	\$249
Total Transportation (function 27x)	\$142,197,349	\$480	\$0	\$0	\$15,382	\$0	\$370,605	\$1	\$0	\$0	\$142,583,336	\$481
Salaries for Transportation (object 1xxx + function 27x)	\$47,596,729	\$161	\$0	\$0	\$0	\$0	\$45,184	\$0	\$0	\$0	\$47,641,913	\$161
Total Other Support Services (function 28x, 292, 294-299)	\$110,312,590	\$372	\$0	\$0	\$428,129	\$1	\$180,319,058	\$608	\$184,710	\$1	\$291,244,487	\$983
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$43,954,797	\$148	\$0	\$0	\$0	\$0	\$28,098,110	\$95	\$0	\$0	\$72,052,907	\$243
School Athletic Programs (function 293)	\$59,201,587	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,201,587	\$200
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$690,333,881	\$2,329	\$290,499	\$1	\$54,173,317	\$183	\$185,893,318	\$627	\$184,710	\$1	\$930,875,725	\$3,141
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$1,379,665,601	\$4,655	\$290,499	\$1	\$54,313,445	\$183	\$215,813,663	\$728	\$184,710	\$1	\$1,650,267,918	\$5,568
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$408,127,021	\$1,377	\$0	\$0	\$0	\$0	\$29,277,672	\$99	\$0	\$0	\$437,404,693	\$1,476
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$571,855,648	\$1,929	\$0	\$0	\$0	\$0	\$44,739,963	\$151	\$0	\$0	\$616,595,611	\$2,080
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$3,823,852,345	\$12,902	\$290,499	\$1	\$54,313,445	\$183	\$266,930,014	\$901	\$225,410	\$1	\$4,145,611,713	\$13,988
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,895,174,355	\$6,394	\$0	\$0	\$0	\$0	\$70,381,186	\$237	\$0	\$0	\$1,965,555,541	\$6,632
Community Service Activities (function 3xx)	\$36,452,505	\$123	\$0	\$0	\$0	\$0	\$41,867,124	\$141	\$0	\$0	\$78,319,629	\$264
Capital Outlay (object 6xxx)	\$45,978,317	\$155	\$0	\$0	\$690,984,062	\$2,331	\$8,227,869	\$28	\$0	\$0	\$745,190,248	\$2,514
Total Expenditures Before Transfers	\$3,906,283,167	\$13,180	\$290,499	\$1	\$745,297,506	\$2,515	\$317,025,007	\$1,070	\$225,410	\$1	\$4,969,121,589	\$16,766
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,380,916	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,916	\$5
Debt (function 51x)	\$8,039,414	\$27	\$779,844,686	\$2,631	\$6,723,890	\$23	\$0	\$0	\$118,449	\$0	\$794,726,439	\$2,681
Transfers To Other Funds (function 6xx)	\$18,130,603	\$61	\$6,218,041	\$21	\$980,558	\$3	\$14,833,103	\$50	\$43,240	\$0	\$40,205,545	\$136
Other Transactions (function 43x, 44x, 49x)	\$319,942	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,942	\$1
Total Outgoing Transfers	\$26,489,959	\$89	\$786,062,727	\$2,652	\$7,704,448	\$26	\$14,833,103	\$50	\$161,689	\$1	\$835,251,926	\$2,818
Total Expenditures, Outgoing Transfers	\$3,932,773,126	\$13,269	\$786,353,226	\$2,653	\$753,001,954	\$2,541	\$331,858,110	\$1,120	\$387,099	\$1	\$5,804,373,515	\$19,584

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	57,376											
Balance Sheet Data												
Total Assets (mc 1xx)	\$472,857,150	\$8,241	\$34,279,906	\$597	\$242,217,289	\$4,222	\$124,991,331	\$2,178	\$151,377	\$3	\$874,497,053	\$15,241
Total Liabilities (mc 4xx)	\$344,104,668	\$5,997	\$16,701,753	\$291	\$24,718,757	\$431	\$95,224,574	\$1,660	\$11,719	\$0	\$480,761,471	\$8,379
Ending Fund Balance (mc 7xx)	\$128,752,482	\$2,244	\$17,578,153	\$306	\$217,498,531	\$3,791	\$29,766,757	\$519	\$139,658	\$2	\$393,735,581	\$6,862
Revenues												
Local Sources (mc 1xx)	\$157,992,570	\$2,754	\$93,040,419	\$1,622	\$12,328,962	\$215	\$18,286,596	\$319	\$11,061	\$0	\$281,659,608	\$4,909
Other Political Subdivisions (mc 2xx)	\$3,554	\$0	\$0	\$0	\$85,230	\$1	\$48,461	\$1	\$0	\$0	\$137,245	\$2
State Sources (mc 3xx)	\$496,493,209	\$8,653	\$1,703,096	\$30	\$78,666	\$1	\$8,926,421	\$156	\$0	\$0	\$507,201,392	\$8,840
Federal Sources (mc 4xx)	\$57,163,766	\$996	\$745,917	\$13	\$218,494	\$4	\$41,559,353	\$724	\$0	\$0	\$99,687,530	\$1,737
Total Revenues Before Transfers	\$711,653,100	\$12,403	\$95,489,432	\$1,664	\$12,711,351	\$222	\$68,820,830	\$1,199	\$11,061	\$0	\$888,685,774	\$15,489
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$50,189,527	\$875	\$0	\$0	\$0	\$0	\$10,648,829	\$186	\$0	\$0	\$60,838,356	\$1,060
Transfers from Other Funds (mc 6xx)	\$3,311,067	\$58	\$857,177	\$15	\$4,458,409	\$78	\$2,546	\$0	\$0	\$0	\$8,629,199	\$150
Other Transactions (mc 54x, 55x, 59x)	\$1,970,879	\$34	\$6,250,507	\$109	\$50,234,875	\$876	\$2,251,739	\$39	\$0	\$0	\$60,708,000	\$1,058
Total Incoming Transfers	\$5,281,946	\$92	\$7,107,684	\$124	\$54,693,283	\$953	\$2,254,284	\$39	\$0	\$0	\$69,337,197	\$1,208
Total Revenues, Transfers, Other Transactions	\$716,935,046	\$12,495	\$102,597,116	\$1,788	\$67,404,635	\$1,175	\$71,075,114	\$1,239	\$11,061	\$0	\$958,022,972	\$16,697
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$368,595,326	\$6,424	\$0	\$0	\$0	\$0	\$2,355,121	\$41	\$0	\$0	\$370,950,447	\$6,465
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$192,956,435	\$3,363	\$0	\$0	\$0	\$0	\$1,264,807	\$22	\$0	\$0	\$194,221,242	\$3,385
Total Added Needs Programs (function 12x)	\$100,637,717	\$1,754	\$0	\$0	\$0	\$0	\$9,449,234	\$165	\$0	\$0	\$110,086,951	\$1,919
Salaries for Added Needs (object 1xxx + function 12x)	\$55,362,176	\$965	\$0	\$0	\$0	\$0	\$4,843,099	\$84	\$0	\$0	\$60,205,275	\$1,049
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$178,067,890	\$3,104	\$0	\$0	\$0	\$0	\$4,553,599	\$79	\$0	\$0	\$182,621,489	\$3,183
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$248,644,081	\$4,334	\$0	\$0	\$0	\$0	\$6,107,906	\$106	\$0	\$0	\$254,751,987	\$4,440
Total Instruction (function 1xx, 291, 293)	\$469,793,523	\$8,188	\$0	\$0	\$0	\$0	\$11,804,355	\$206	\$0	\$0	\$481,597,878	\$8,394
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$60,278,610	\$1,051	\$0	\$0	\$0	\$0	\$4,162,896	\$73	\$0	\$0	\$64,441,506	\$1,123
Salaries for Pupil Support (object 1xxx + function 21x)	\$31,561,526	\$550	\$0	\$0	\$0	\$0	\$2,357,382	\$41	\$0	\$0	\$33,918,908	\$591
Total Instructional Staff Support (function 22x)	\$33,592,537	\$585	\$0	\$0	\$0	\$0	\$1,631,828	\$28	\$0	\$0	\$35,224,365	\$614
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$16,119,369	\$281	\$0	\$0	\$0	\$0	\$922,741	\$16	\$0	\$0	\$17,042,110	\$297
Total School Administration (function 24x)	\$44,389,744	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,389,744	\$774
Salaries for School Administration (object 1xxx + function 24x)	\$24,940,453	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,940,453	\$435
Total Instructional Support (function 21x, 22x, 24x)	\$138,260,890	\$2,410	\$0	\$0	\$0	\$0	\$5,794,724	\$101	\$0	\$0	\$144,055,614	\$2,511

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	57,376											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$8,491,000	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,491,000	\$148
Salaries for General Administration (object 1xxx + function 23x)	\$3,703,444	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,703,444	\$65
Total Business Administration (function 25x)	\$11,893,542	\$207	\$62,479	\$1	\$2,212,381	\$39	\$5,298	\$0	\$0	\$0	\$14,173,700	\$247
Salaries for Business Administration (object 1xxx + function 25x)	\$4,709,261	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,709,261	\$82
Total Facilities Acquisition (function 45x)	\$1,610	\$0	\$0	\$0	\$6,722,292	\$117	\$0	\$0	\$0	\$0	\$6,723,902	\$117
Total Operations and Maintenance (function 26x)	\$69,220,384	\$1,206	\$0	\$0	\$381,721	\$7	\$365,886	\$6	\$0	\$0	\$69,967,991	\$1,219
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$13,025,314	\$227	\$0	\$0	\$0	\$0	\$21,081	\$0	\$0	\$0	\$13,046,395	\$227
Total Transportation (function 27x)	\$28,876,507	\$503	\$0	\$0	\$0	\$0	\$21,270	\$0	\$0	\$0	\$28,897,777	\$504
Salaries for Transportation (object 1xxx + function 27x)	\$7,761,328	\$135	\$0	\$0	\$0	\$0	\$784	\$0	\$0	\$0	\$7,762,112	\$135
Total Other Support Services (function 28x, 292, 294-299)	\$25,996,913	\$453	\$0	\$0	\$0	\$0	\$40,293,529	\$702	\$11,439	\$0	\$66,301,881	\$1,156
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$9,771,084	\$170	\$0	\$0	\$0	\$0	\$3,714,974	\$65	\$0	\$0	\$13,486,058	\$235
School Athletic Programs (function 293)	\$11,298,649	\$197	\$0	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$11,299,068	\$197
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$144,479,957	\$2,518	\$62,479	\$1	\$9,316,394	\$162	\$40,685,984	\$709	\$11,439	\$0	\$194,556,253	\$3,391
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$282,740,847	\$4,928	\$62,479	\$1	\$9,316,394	\$162	\$46,480,707	\$810	\$11,439	\$0	\$338,611,866	\$5,902
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$78,590,837	\$1,370	\$0	\$0	\$0	\$0	\$4,952,233	\$86	\$0	\$0	\$83,543,070	\$1,456
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$111,591,779	\$1,945	\$0	\$0	\$0	\$0	\$7,016,962	\$122	\$0	\$0	\$118,608,741	\$2,067
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$752,534,370	\$13,116	\$62,479	\$1	\$9,316,394	\$162	\$58,285,062	\$1,016	\$11,439	\$0	\$820,209,744	\$14,295
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$360,235,860	\$6,279	\$0	\$0	\$0	\$0	\$13,124,868	\$229	\$0	\$0	\$373,360,728	\$6,507
Community Service Activities (function 3xx)	\$6,953,916	\$121	\$0	\$0	\$0	\$0	\$7,666,846	\$134	\$0	\$0	\$14,620,762	\$255
Capital Outlay (object 6xxx)	\$12,797,127	\$223	\$0	\$0	\$119,126,925	\$2,076	\$2,229,522	\$39	\$0	\$0	\$134,153,574	\$2,338
Total Expenditures Before Transfers	\$772,285,413	\$13,460	\$62,479	\$1	\$128,443,318	\$2,239	\$68,181,431	\$1,188	\$11,439	\$0	\$968,984,080	\$16,888
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$390,790	\$7	\$0	\$0	\$0	\$0	\$376,189	\$7	\$0	\$0	\$766,979	\$13
Debt (function 51x)	\$1,169,843	\$20	\$100,057,943	\$1,744	\$2,859,777	\$50	\$2,972	\$0	\$0	\$0	\$104,090,535	\$1,814
Transfers To Other Funds (function 6xx)	\$4,915,369	\$86	\$402,763	\$7	\$38,830	\$1	\$3,272,237	\$57	\$0	\$0	\$8,629,199	\$150
Other Transactions (function 43x, 44x, 49x)	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,821	\$0
Total Outgoing Transfers	\$6,089,033	\$106	\$100,460,706	\$1,751	\$2,898,607	\$51	\$3,275,209	\$57	\$0	\$0	\$112,723,555	\$1,965
Total Expenditures, Outgoing Transfers	\$778,374,446	\$13,566	\$100,523,185	\$1,752	\$131,341,925	\$2,289	\$71,456,640	\$1,245	\$11,439	\$0	\$1,081,707,635	\$18,853

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	42,362											
Balance Sheet Data												
Total Assets (mc 1xx)	\$208,147,592	\$4,914	\$19,822,784	\$468	\$121,635,718	\$2,871	\$27,668,951	\$653	\$4,950,664	\$117	\$382,225,709	\$9,023
Total Liabilities (mc 4xx)	\$92,290,161	\$2,179	\$5,172,537	\$122	\$11,059,778	\$261	\$6,932,517	\$164	\$93,187	\$2	\$115,548,180	\$2,728
Ending Fund Balance (mc 7xx)	\$115,857,432	\$2,735	\$14,650,247	\$346	\$110,575,940	\$2,610	\$20,736,434	\$490	\$4,857,477	\$115	\$266,677,530	\$6,295
Revenues												
Local Sources (mc 1xx)	\$77,693,472	\$1,834	\$52,236,164	\$1,233	\$5,675,269	\$134	\$12,929,291	\$305	(\$973,361)	(\$23)	\$147,560,835	\$3,483
Other Political Subdivisions (mc 2xx)	\$106,999	\$3	\$0	\$0	\$0	\$0	\$186,394	\$4	\$0	\$0	\$293,393	\$7
State Sources (mc 3xx)	\$397,838,071	\$9,391	\$363,442	\$9	\$6,986	\$0	\$9,795,515	\$231	\$0	\$0	\$408,004,014	\$9,631
Federal Sources (mc 4xx)	\$39,103,167	\$923	\$46,718	\$1	\$0	\$0	\$25,694,730	\$607	\$0	\$0	\$64,844,615	\$1,531
Total Revenues Before Transfers	\$514,741,709	\$12,151	\$52,646,324	\$1,243	\$5,682,256	\$134	\$48,605,930	\$1,147	(\$973,361)	(\$23)	\$620,702,858	\$14,652
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$31,145,215	\$735	\$0	\$0	\$0	\$0	\$18,510,368	\$437	\$0	\$0	\$49,655,583	\$1,172
Transfers from Other Funds (mc 6xx)	\$1,210,249	\$29	\$3,262,867	\$77	\$3,897,299	\$92	\$1,313,616	\$31	\$0	\$0	\$9,684,031	\$229
Other Transactions (mc 54x, 55x, 59x)	\$1,540,280	\$36	\$76,197,276	\$1,799	\$51,442,407	\$1,214	\$670,423	\$16	\$4,000	\$0	\$129,854,386	\$3,065
Total Incoming Transfers	\$2,750,529	\$65	\$79,460,143	\$1,876	\$55,339,706	\$1,306	\$1,984,039	\$47	\$4,000	\$0	\$139,538,417	\$3,294
Total Revenues, Transfers, Other Transactions	\$517,492,239	\$12,216	\$132,106,467	\$3,119	\$61,021,961	\$1,440	\$50,589,969	\$1,194	(\$969,361)	(\$23)	\$760,241,275	\$17,946
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$263,978,948	\$6,232	\$0	\$0	\$1,503,406	\$35	\$0	\$0	\$0	\$0	\$265,482,354	\$6,267
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$139,682,244	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,682,244	\$3,297
Total Added Needs Programs (function 12x)	\$65,550,094	\$1,547	\$0	\$0	\$0	\$0	\$11,903,690	\$281	\$0	\$0	\$77,453,784	\$1,828
Salaries for Added Needs (object 1xxx + function 12x)	\$36,669,108	\$866	\$0	\$0	\$0	\$0	\$6,383,991	\$151	\$0	\$0	\$43,053,099	\$1,016
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$123,528,710	\$2,916	\$0	\$0	\$0	\$0	\$4,863,485	\$115	\$0	\$0	\$128,392,195	\$3,031
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$176,422,490	\$4,165	\$0	\$0	\$0	\$0	\$6,383,991	\$151	\$0	\$0	\$182,806,481	\$4,315
Total Instruction (function 1xx, 291, 293)	\$329,684,757	\$7,783	\$0	\$0	\$1,503,406	\$35	\$11,903,690	\$281	\$0	\$0	\$343,091,853	\$8,099
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$36,316,931	\$857	\$0	\$0	\$0	\$0	\$13,180,415	\$311	\$0	\$0	\$49,497,346	\$1,168
Salaries for Pupil Support (object 1xxx + function 21x)	\$19,721,886	\$466	\$0	\$0	\$0	\$0	\$6,849,861	\$162	\$0	\$0	\$26,571,747	\$627
Total Instructional Staff Support (function 22x)	\$26,486,599	\$625	\$0	\$0	\$0	\$0	\$1,218,017	\$29	\$0	\$0	\$27,704,616	\$654
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$12,284,643	\$290	\$0	\$0	\$0	\$0	\$673,572	\$16	\$0	\$0	\$12,958,215	\$306
Total School Administration (function 24x)	\$29,570,930	\$698	\$0	\$0	\$0	\$0	\$1,194,687	\$28	\$0	\$0	\$30,765,617	\$726
Salaries for School Administration (object 1xxx + function 24x)	\$17,076,390	\$403	\$0	\$0	\$0	\$0	\$706,572	\$17	\$0	\$0	\$17,782,962	\$420
Total Instructional Support (function 21x, 22x, 24x)	\$92,374,460	\$2,181	\$0	\$0	\$0	\$0	\$15,593,118	\$368	\$0	\$0	\$107,967,578	\$2,549

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	42,362											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$7,219,769	\$170	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$7,222,269	\$170
Salaries for General Administration (object 1xxx + function 23x)	\$3,324,391	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,324,391	\$78
Total Business Administration (function 25x)	\$7,139,040	\$169	\$57,195	\$1	\$35,216	\$1	\$221,943	\$5	\$0	\$0	\$7,453,394	\$176
Salaries for Business Administration (object 1xxx + function 25x)	\$3,078,893	\$73	\$0	\$0	\$0	\$0	\$31,032	\$1	\$0	\$0	\$3,109,925	\$73
Total Facilities Acquisition (function 45x)	\$808,884	\$19	\$0	\$0	\$4,338,599	\$102	\$0	\$0	\$0	\$0	\$5,147,483	\$122
Total Operations and Maintenance (function 26x)	\$47,718,921	\$1,126	\$0	\$0	\$119,529	\$3	\$788,286	\$19	\$0	\$0	\$48,626,736	\$1,148
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$11,610,669	\$274	\$0	\$0	\$0	\$0	\$309,460	\$7	\$0	\$0	\$11,920,129	\$281
Total Transportation (function 27x)	\$17,752,471	\$419	\$0	\$0	\$0	\$0	\$101,933	\$2	\$0	\$0	\$17,854,404	\$421
Salaries for Transportation (object 1xxx + function 27x)	\$6,966,118	\$164	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$0	\$6,966,851	\$164
Total Other Support Services (function 28x, 292, 294-299)	\$18,304,286	\$432	\$0	\$0	\$1,625	\$0	\$25,004,069	\$590	\$199,821	\$5	\$43,509,801	\$1,027
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,137,506	\$168	\$0	\$0	\$0	\$0	\$4,880,638	\$115	\$298	\$0	\$12,018,442	\$284
School Athletic Programs (function 293)	\$8,507,102	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,507,102	\$201
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$98,943,371	\$2,336	\$57,195	\$1	\$4,497,470	\$106	\$26,116,231	\$617	\$199,821	\$5	\$129,814,088	\$3,064
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$191,317,831	\$4,516	\$57,195	\$1	\$4,497,470	\$106	\$41,709,349	\$985	\$199,821	\$5	\$237,781,666	\$5,613
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$55,683,242	\$1,314	\$0	\$0	\$0	\$0	\$10,368,618	\$245	\$85	\$0	\$66,051,945	\$1,559
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$81,200,496	\$1,917	\$0	\$0	\$0	\$0	\$13,451,868	\$318	\$298	\$0	\$94,652,662	\$2,234
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$521,002,588	\$12,299	\$57,195	\$1	\$6,000,876	\$142	\$53,613,039	\$1,266	\$199,821	\$5	\$580,873,519	\$13,712
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$257,622,987	\$6,081	\$0	\$0	\$0	\$0	\$19,835,859	\$468	\$298	\$0	\$277,459,144	\$6,550
Community Service Activities (function 3xx)	\$6,329,699	\$149	\$0	\$0	\$0	\$0	\$4,439,846	\$105	\$0	\$0	\$10,769,545	\$254
Capital Outlay (object 6xxx)	\$13,021,905	\$307	\$0	\$0	\$68,977,595	\$1,628	\$943,079	\$22	\$86,493	\$2	\$83,029,072	\$1,960
Total Expenditures Before Transfers	\$540,354,192	\$12,756	\$57,195	\$1	\$74,978,471	\$1,770	\$58,995,964	\$1,393	\$286,315	\$7	\$674,672,137	\$15,926
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$428,711	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,711	\$10
Debt (function 51x)	\$2,067,928	\$49	\$129,775,037	\$3,063	\$48,332	\$1	\$0	\$0	\$0	\$0	\$131,891,297	\$3,113
Transfers To Other Funds (function 6xx)	\$6,837,069	\$161	\$991,247	\$23	\$447,466	\$11	\$1,408,249	\$33	\$0	\$0	\$9,684,031	\$229
Other Transactions (function 43x, 44x, 49x)	\$0,610	\$0	\$936,149	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$936,759	\$22
Total Outgoing Transfers	\$8,905,607	\$210	\$131,702,433	\$3,109	\$495,798	\$12	\$1,408,249	\$33	\$0	\$0	\$142,512,087	\$3,364
Total Expenditures, Outgoing Transfers	\$549,259,799	\$12,966	\$131,759,628	\$3,110	\$75,474,268	\$1,782	\$60,404,213	\$1,426	\$286,315	\$7	\$817,184,223	\$19,291

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	84,581											
Balance Sheet Data												
Total Assets (mc 1xx)	\$479,167,204	\$5,665	\$30,925,371	\$366	\$429,154,137	\$5,074	\$65,700,690	\$777	\$4,069,225	\$48	\$1,009,016,627	\$11,930
Total Liabilities (mc 4xx)	\$259,980,331	\$3,074	\$5,453,816	\$64	\$31,023,640	\$367	\$28,365,323	\$335	\$50	\$0	\$324,823,160	\$3,840
Ending Fund Balance (mc 7xx)	\$219,186,874	\$2,591	\$25,471,555	\$301	\$398,130,497	\$4,707	\$37,335,367	\$441	\$4,069,175	\$48	\$684,193,468	\$8,089
Revenues												
Local Sources (mc 1xx)	\$146,988,703	\$1,738	\$121,517,034	\$1,437	\$17,062,469	\$202	\$22,985,551	\$272	\$184,171	\$2	\$308,737,928	\$3,650
Other Political Subdivisions (mc 2xx)	\$884,155	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884,155	\$10
State Sources (mc 3xx)	\$774,709,614	\$9,159	\$2,927,124	\$35	\$728,501	\$9	\$3,733,038	\$44	\$0	\$0	\$782,098,277	\$9,247
Federal Sources (mc 4xx)	\$127,751,857	\$1,510	\$250,825	\$3	\$0	\$0	\$56,747,085	\$671	\$0	\$0	\$184,749,767	\$2,184
Total Revenues Before Transfers	\$1,050,334,329	\$12,418	\$124,694,983	\$1,474	\$17,790,970	\$210	\$83,465,674	\$987	\$184,171	\$2	\$1,276,470,127	\$15,092
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$61,016,358	\$721	\$0	\$0	\$1,714,210	\$20	\$1,787,970	\$21	\$0	\$0	\$64,518,538	\$763
Transfers from Other Funds (mc 6xx)	\$1,543,081	\$18	\$3,737,754	\$44	\$4,184,342	\$49	\$711,553	\$8	\$0	\$0	\$10,176,730	\$120
Other Transactions (mc 54x, 55x, 59x)	\$3,474,904	\$41	\$84,319,370	\$997	\$140,965,887	\$1,667	\$102,440	\$1	\$0	\$0	\$228,862,601	\$2,706
Total Incoming Transfers	\$5,017,984	\$59	\$88,057,124	\$1,041	\$145,150,229	\$1,716	\$813,993	\$10	\$0	\$0	\$239,039,330	\$2,826
Total Revenues, Transfers, Other Transactions	\$1,055,352,314	\$12,477	\$212,752,107	\$2,515	\$162,941,199	\$1,926	\$84,279,667	\$996	\$184,171	\$2	\$1,515,509,458	\$17,918
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$520,780,986	\$6,157	\$0	\$0	\$0	\$0	\$3,593,371	\$42	\$635	\$0	\$524,374,992	\$6,200
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$272,279,418	\$3,219	\$0	\$0	\$0	\$0	\$1,326,290	\$16	\$0	\$0	\$273,605,708	\$3,235
Total Added Needs Programs (function 12x)	\$133,500,022	\$1,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,500,022	\$1,578
Salaries for Added Needs (object 1xxx + function 12x)	\$72,985,143	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,985,143	\$863
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$245,485,621	\$2,902	\$0	\$0	\$0	\$0	\$742,359	\$9	\$0	\$0	\$246,227,980	\$2,911
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$345,670,759	\$4,087	\$0	\$0	\$0	\$0	\$1,326,290	\$16	\$0	\$0	\$346,997,049	\$4,103
Total Instruction (function 1xx, 291, 293)	\$654,986,584	\$7,744	\$0	\$0	\$0	\$0	\$3,593,371	\$42	\$635	\$0	\$658,580,590	\$7,786
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$74,929,205	\$886	\$0	\$0	\$0	\$0	\$1,006,484	\$12	\$0	\$0	\$75,935,689	\$898
Salaries for Pupil Support (object 1xxx + function 21x)	\$39,701,152	\$469	\$0	\$0	\$0	\$0	\$535,404	\$6	\$0	\$0	\$40,236,556	\$476
Total Instructional Staff Support (function 22x)	\$47,263,328	\$559	\$0	\$0	\$5,000	\$0	\$1,528,133	\$18	\$0	\$0	\$48,796,461	\$577
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$22,965,146	\$272	\$0	\$0	\$0	\$0	\$268,485	\$3	\$0	\$0	\$23,233,631	\$275
Total School Administration (function 24x)	\$61,051,682	\$722	\$0	\$0	\$0	\$0	\$680,703	\$8	\$0	\$0	\$61,732,385	\$730
Salaries for School Administration (object 1xxx + function 24x)	\$33,949,721	\$401	\$0	\$0	\$0	\$0	\$348,210	\$4	\$0	\$0	\$34,297,931	\$406
Total Instructional Support (function 21x, 22x, 24x)	\$183,244,215	\$2,166	\$0	\$0	\$5,000	\$0	\$3,215,319	\$38	\$0	\$0	\$186,464,534	\$2,205

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	84,581											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$15,423,477	\$182	\$0	\$0	\$38,139	\$0	\$60,226	\$1	\$0	\$0	\$15,521,842	\$184
Salaries for General Administration (object 1xxx + function 23x)	\$6,570,140	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570,140	\$78
Total Business Administration (function 25x)	\$15,903,929	\$188	\$59,899	\$1	\$1,406,100	\$17	\$9,301	\$0	\$0	\$0	\$17,379,229	\$205
Salaries for Business Administration (object 1xxx + function 25x)	\$6,762,060	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,762,060	\$80
Total Facilities Acquisition (function 45x)	\$512,272	\$6	\$0	\$0	\$13,820,224	\$163	\$36,873	\$0	\$0	\$0	\$14,369,369	\$170
Total Operations and Maintenance (function 26x)	\$95,976,155	\$1,135	\$0	\$0	\$4,026,606	\$48	\$685,735	\$8	\$0	\$0	\$100,688,496	\$1,190
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,028,844	\$178	\$0	\$0	\$2,173	\$0	\$56,366	\$1	\$0	\$0	\$15,087,383	\$178
Total Transportation (function 27x)	\$40,839,096	\$483	\$0	\$0	\$0	\$0	\$82,312	\$1	\$0	\$0	\$40,921,408	\$484
Salaries for Transportation (object 1xxx + function 27x)	\$12,302,115	\$145	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$12,302,150	\$145
Total Other Support Services (function 28x, 292, 294-299)	\$31,041,707	\$367	\$0	\$0	\$11,799	\$0	\$58,273,404	\$689	\$55,884	\$1	\$89,382,794	\$1,057
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$10,304,867	\$122	\$0	\$0	\$0	\$0	\$7,450,715	\$88	\$0	\$0	\$17,755,582	\$210
School Athletic Programs (function 293)	\$15,966,860	\$189	\$0	\$0	\$0	\$0	\$426,860	\$5	\$0	\$0	\$16,393,720	\$194
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$199,696,636	\$2,361	\$59,899	\$1	\$19,302,868	\$228	\$59,147,851	\$699	\$55,884	\$1	\$278,263,138	\$3,290
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$382,940,851	\$4,528	\$59,899	\$1	\$19,307,868	\$228	\$62,363,171	\$737	\$55,884	\$1	\$464,727,673	\$5,494
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$103,665,157	\$1,226	\$0	\$0	\$842	\$0	\$4,947,155	\$58	\$0	\$0	\$108,613,154	\$1,284
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$147,584,046	\$1,745	\$0	\$0	\$2,173	\$0	\$8,659,214	\$102	\$0	\$0	\$156,245,433	\$1,847
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,037,927,435	\$12,271	\$59,899	\$1	\$19,307,868	\$228	\$65,956,542	\$780	\$56,519	\$1	\$1,123,308,263	\$13,281
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$493,254,806	\$5,832	\$0	\$0	\$2,173	\$0	\$9,985,504	\$118	\$0	\$0	\$503,242,483	\$5,950
Community Service Activities (function 3xx)	\$9,933,737	\$117	\$0	\$0	\$0	\$0	\$4,686,211	\$55	\$311,127	\$4	\$14,931,075	\$177
Capital Outlay (object 6xxx)	\$19,313,770	\$228	\$0	\$0	\$147,581,412	\$1,745	\$4,312,872	\$51	\$4,321	\$0	\$171,212,375	\$2,024
Total Expenditures Before Transfers	\$1,067,174,942	\$12,617	\$59,899	\$1	\$166,889,280	\$1,973	\$74,955,625	\$886	\$371,967	\$4	\$1,309,451,713	\$15,482
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$782,037	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782,037	\$9
Debt (function 51x)	\$7,486,347	\$89	\$210,055,389	\$2,483	\$5,660,063	\$67	\$96,592	\$1	\$0	\$0	\$223,298,391	\$2,640
Transfers To Other Funds (function 6xx)	\$5,419,238	\$64	\$1,824,348	\$22	\$1,437,657	\$17	\$1,491,486	\$18	\$4,000	\$0	\$10,176,729	\$120
Other Transactions (function 43x, 44x, 49x)	\$39,016	\$0	\$0	\$0	\$0	\$0	\$4,008	\$0	\$0	\$0	\$43,024	\$1
Total Outgoing Transfers	\$12,944,601	\$153	\$211,879,736	\$2,505	\$7,097,720	\$84	\$1,592,086	\$19	\$4,000	\$0	\$233,518,143	\$2,761
Total Expenditures, Outgoing Transfers	\$1,080,119,543	\$12,770	\$211,939,636	\$2,506	\$173,987,000	\$2,057	\$76,547,711	\$905	\$375,967	\$4	\$1,542,969,857	\$18,243

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	67,317											
Balance Sheet Data												
Total Assets (mc 1xx)	\$338,287,737	\$5,025	\$27,207,869	\$404	\$537,568,460	\$7,986	\$53,343,257	\$792	\$7,723,698	\$115	\$964,131,021	\$14,322
Total Liabilities (mc 4xx)	\$154,243,448	\$2,291	\$225,369	\$3	\$39,707,966	\$590	\$15,878,659	\$236	\$150,240	\$2	\$210,205,682	\$3,123
Ending Fund Balance (mc 7xx)	\$184,044,289	\$2,734	\$26,982,500	\$401	\$497,860,494	\$7,396	\$37,464,598	\$557	\$7,573,458	\$113	\$753,925,339	\$11,200
Revenues												
Local Sources (mc 1xx)	\$142,703,470	\$2,120	\$110,180,277	\$1,637	\$12,037,170	\$179	\$19,750,552	\$293	(\$1,218,949)	(\$18)	\$283,452,520	\$4,211
Other Political Subdivisions (mc 2xx)	\$74,377	\$1	\$0	\$0	\$0	\$0	\$47,582	\$1	\$0	\$0	\$121,959	\$2
State Sources (mc 3xx)	\$611,692,851	\$9,087	\$1,437,644	\$21	\$292,066	\$4	\$6,974,948	\$104	\$0	\$0	\$620,397,509	\$9,216
Federal Sources (mc 4xx)	\$105,143,639	\$1,562	\$839,797	\$12	\$369,110	\$5	\$46,307,513	\$688	\$0	\$0	\$152,660,059	\$2,268
Total Revenues Before Transfers	\$859,614,337	\$12,770	\$112,457,718	\$1,671	\$12,698,346	\$189	\$73,080,595	\$1,086	(\$1,218,949)	(\$18)	\$1,056,632,047	\$15,696
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$56,929,850	\$846	\$0	\$0	\$25,000	\$0	\$16,945,390	\$252	\$0	\$0	\$73,900,240	\$1,098
Transfers from Other Funds (mc 6xx)	\$4,115,749	\$61	\$2,817,929	\$42	\$6,987,029	\$104	\$6,992,951	\$104	\$0	\$0	\$20,913,658	\$311
Other Transactions (mc 54x, 55x, 59x)	\$40,570,118	\$603	\$5,407,774	\$80	\$276,494,466	\$4,107	\$9,330	\$0	\$0	\$0	\$322,481,688	\$4,791
Total Incoming Transfers	\$44,685,867	\$664	\$8,225,703	\$122	\$283,481,495	\$4,211	\$7,002,281	\$104	\$0	\$0	\$343,395,346	\$5,101
Total Revenues, Transfers, Other Transactions	\$904,300,204	\$13,434	\$120,683,420	\$1,793	\$296,179,841	\$4,400	\$80,082,876	\$1,190	(\$1,218,949)	(\$18)	\$1,400,027,392	\$20,798
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$415,850,233	\$6,178	\$0	\$0	\$209,943	\$3	\$3,165,923	\$47	\$0	\$0	\$419,226,099	\$6,228
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$211,968,973	\$3,149	\$0	\$0	\$0	\$0	\$677,225	\$10	\$0	\$0	\$212,646,198	\$3,159
Total Added Needs Programs (function 12x)	\$116,535,721	\$1,731	\$0	\$0	\$0	\$0	\$16,399,475	\$244	\$0	\$0	\$132,935,196	\$1,975
Salaries for Added Needs (object 1xxx + function 12x)	\$60,369,470	\$897	\$0	\$0	\$0	\$0	\$8,939,053	\$133	\$0	\$0	\$69,308,523	\$1,030
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$191,794,303	\$2,849	\$0	\$0	\$0	\$0	\$8,090,674	\$120	\$0	\$0	\$199,884,977	\$2,969
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$273,384,698	\$4,061	\$0	\$0	\$0	\$0	\$10,735,483	\$159	\$0	\$0	\$284,120,181	\$4,221
Total Instruction (function 1xx, 291, 293)	\$534,480,712	\$7,940	\$0	\$0	\$209,943	\$3	\$21,456,084	\$319	\$0	\$0	\$556,146,739	\$8,262
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$69,077,198	\$1,026	\$0	\$0	\$0	\$0	\$5,351,639	\$80	\$0	\$0	\$74,428,837	\$1,106
Salaries for Pupil Support (object 1xxx + function 21x)	\$35,052,224	\$521	\$0	\$0	\$0	\$0	\$3,132,954	\$47	\$0	\$0	\$38,185,178	\$567
Total Instructional Staff Support (function 22x)	\$42,245,249	\$628	\$0	\$0	\$0	\$0	\$2,362,432	\$35	\$0	\$0	\$44,607,681	\$663
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$18,519,500	\$275	\$0	\$0	\$0	\$0	\$1,346,041	\$20	\$0	\$0	\$19,865,541	\$295
Total School Administration (function 24x)	\$47,417,087	\$704	\$0	\$0	\$0	\$0	\$179,636	\$3	\$0	\$0	\$47,596,723	\$707
Salaries for School Administration (object 1xxx + function 24x)	\$26,531,700	\$394	\$0	\$0	\$0	\$0	\$102,738	\$2	\$0	\$0	\$26,634,438	\$396
Total Instructional Support (function 21x, 22x, 24x)	\$158,739,534	\$2,358	\$0	\$0	\$0	\$0	\$7,893,707	\$117	\$0	\$0	\$166,633,241	\$2,475

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	67,317											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$20,501,758	\$305	\$0	\$0	\$11,750	\$0	\$8,367	\$0	\$0	\$0	\$20,521,875	\$305
Salaries for General Administration (object 1xxx + function 23x)	\$6,112,584	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,112,584	\$91
Total Business Administration (function 25x)	\$13,482,937	\$200	\$86,958	\$1	\$2,375,266	\$35	\$90,461	\$1	\$0	\$0	\$16,035,622	\$238
Salaries for Business Administration (object 1xxx + function 25x)	\$6,323,673	\$94	\$0	\$0	\$0	\$0	\$59,617	\$1	\$0	\$0	\$6,383,290	\$95
Total Facilities Acquisition (function 45x)	\$699,056	\$10	\$0	\$0	\$34,569,548	\$514	\$39,663	\$1	\$0	\$0	\$35,308,267	\$525
Total Operations and Maintenance (function 26x)	\$83,005,631	\$1,233	\$0	\$0	\$229,085	\$3	\$900,838	\$13	\$0	\$0	\$84,135,554	\$1,250
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,802,328	\$190	\$0	\$0	\$0	\$0	\$10,648	\$0	\$0	\$0	\$12,812,976	\$190
Total Transportation (function 27x)	\$29,509,842	\$438	\$0	\$0	\$0	\$0	\$10,496	\$0	\$0	\$0	\$29,520,338	\$439
Salaries for Transportation (object 1xxx + function 27x)	\$8,035,441	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,035,441	\$119
Total Other Support Services (function 28x, 292, 294-299)	\$31,339,418	\$466	\$0	\$0	\$165,205	\$2	\$42,987,673	\$639	\$152,471	\$2	\$74,644,767	\$1,109
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$12,238,349	\$182	\$0	\$0	\$0	\$0	\$6,515,383	\$97	\$0	\$0	\$18,753,732	\$279
School Athletic Programs (function 293)	\$13,817,649	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,817,649	\$205
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$178,538,641	\$2,652	\$86,958	\$1	\$37,350,854	\$555	\$44,037,498	\$654	\$152,471	\$2	\$260,166,422	\$3,865
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$337,278,175	\$5,010	\$86,958	\$1	\$37,350,854	\$555	\$51,931,204	\$771	\$152,471	\$2	\$426,799,662	\$6,340
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$87,158,141	\$1,295	\$0	\$0	\$0	\$0	\$7,073,005	\$105	\$0	\$0	\$94,231,146	\$1,400
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$125,615,798	\$1,866	\$0	\$0	\$0	\$0	\$11,167,382	\$166	\$0	\$0	\$136,783,180	\$2,032
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$871,758,887	\$12,950	\$86,958	\$1	\$37,560,797	\$558	\$73,387,288	\$1,090	\$152,471	\$2	\$982,946,401	\$14,602
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$399,000,496	\$5,927	\$0	\$0	\$0	\$0	\$21,902,865	\$325	\$0	\$0	\$420,903,361	\$6,253
Community Service Activities (function 3xx)	\$8,194,212	\$122	\$0	\$0	\$0	\$0	\$7,521,444	\$112	\$0	\$0	\$15,715,656	\$233
Capital Outlay (object 6xxx)	\$12,802,030	\$190	\$0	\$0	\$168,290,526	\$2,500	\$1,748,040	\$26	\$0	\$0	\$182,840,596	\$2,716
Total Expenditures Before Transfers	\$892,755,130	\$13,262	\$86,958	\$1	\$205,851,324	\$3,058	\$82,656,772	\$1,228	\$152,471	\$2	\$1,181,502,655	\$17,551
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$966,104	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966,104	\$14
Debt (function 51x)	\$47,673,926	\$708	\$115,719,612	\$1,719	\$156,621	\$2	\$0	\$0	\$0	\$0	\$163,550,159	\$2,430
Transfers To Other Funds (function 6xx)	\$15,067,611	\$224	\$2,378,051	\$35	\$237,451	\$4	\$2,647,924	\$39	\$470,487	\$7	\$20,801,524	\$309
Other Transactions (function 43x, 44x, 49x)	\$62,167	\$1	\$0	\$0	\$86,275	\$1	\$0	\$0	\$0	\$0	\$148,442	\$2
Total Outgoing Transfers	\$62,803,703	\$933	\$118,097,663	\$1,754	\$480,347	\$7	\$2,647,924	\$39	\$470,487	\$7	\$184,500,124	\$2,741
Total Expenditures, Outgoing Transfers	\$955,558,833	\$14,195	\$118,184,621	\$1,756	\$206,331,670	\$3,065	\$85,304,695	\$1,267	\$622,958	\$9	\$1,366,002,777	\$20,292

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	109,100											
Balance Sheet Data												
Total Assets (mc 1xx)	\$546,519,392	\$5,009	\$39,191,132	\$359	\$321,280,878	\$2,945	\$61,103,191	\$560	\$1,105,286	\$10	\$969,199,879	\$8,884
Total Liabilities (mc 4xx)	\$227,937,067	\$2,089	\$1,702,448	\$16	\$16,929,614	\$155	\$9,420,221	\$86	\$73,267	\$1	\$256,062,617	\$2,347
Ending Fund Balance (mc 7xx)	\$318,582,324	\$2,920	\$37,488,684	\$344	\$304,351,264	\$2,790	\$51,682,970	\$474	\$1,032,019	\$9	\$713,137,261	\$6,537
Revenues												
Local Sources (mc 1xx)	\$175,551,072	\$1,609	\$136,322,554	\$1,250	\$19,888,048	\$182	\$24,238,950	\$222	(\$23,314)	(\$0)	\$355,977,310	\$3,263
Other Political Subdivisions (mc 2xx)	\$4,137,194	\$38	\$0	\$0	\$820,715	\$8	\$60,000	\$1	\$0	\$0	\$5,017,909	\$46
State Sources (mc 3xx)	\$1,001,410,603	\$9,179	\$14,233,589	\$130	\$155,055	\$1	\$6,706,227	\$61	\$0	\$0	\$1,022,505,474	\$9,372
Federal Sources (mc 4xx)	\$158,096,181	\$1,449	\$2,036,890	\$19	\$233,262	\$2	\$67,426,764	\$618	\$0	\$0	\$227,793,097	\$2,088
Total Revenues Before Transfers	\$1,339,195,049	\$12,275	\$152,593,033	\$1,399	\$21,097,080	\$193	\$98,431,940	\$902	(\$23,314)	(\$0)	\$1,611,293,788	\$14,769
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$61,244,603	\$561	\$0	\$0	\$0	\$0	\$8,540,978	\$78	\$0	\$0	\$69,785,581	\$640
Transfers from Other Funds (mc 6xx)	\$4,280,268	\$39	\$7,071,676	\$65	\$24,746,699	\$227	\$556,878	\$5	\$0	\$0	\$36,655,521	\$336
Other Transactions (mc 54x, 55x, 59x)	\$649,822	\$6	\$101,602,695	\$931	\$186,483,844	\$1,709	\$1,487,653	\$14	\$0	\$0	\$290,224,014	\$2,660
Total Incoming Transfers	\$4,930,090	\$45	\$108,674,370	\$996	\$211,230,543	\$1,936	\$2,044,531	\$19	\$0	\$0	\$326,879,534	\$2,996
Total Revenues, Transfers, Other Transactions	\$1,344,125,139	\$12,320	\$261,267,404	\$2,395	\$232,327,623	\$2,129	\$100,476,471	\$921	(\$23,314)	(\$0)	\$1,938,173,323	\$17,765
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$661,928,744	\$6,067	\$0	\$0	\$0	\$0	\$2,289,526	\$21	\$0	\$0	\$664,218,270	\$6,088
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$323,033,444	\$2,961	\$0	\$0	\$0	\$0	\$303,918	\$3	\$0	\$0	\$323,337,362	\$2,964
Total Added Needs Programs (function 12x)	\$157,492,737	\$1,444	\$0	\$0	\$0	\$0	\$5,518,127	\$51	\$0	\$0	\$163,010,864	\$1,494
Salaries for Added Needs (object 1xxx + function 12x)	\$81,033,383	\$743	\$0	\$0	\$0	\$0	\$3,168,429	\$29	\$0	\$0	\$84,201,812	\$772
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$287,427,415	\$2,635	\$0	\$0	\$0	\$0	\$2,415,381	\$22	\$0	\$0	\$289,842,796	\$2,657
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$404,384,235	\$3,707	\$0	\$0	\$0	\$0	\$3,472,347	\$32	\$0	\$0	\$407,856,582	\$3,738
Total Instruction (function 1xx, 291, 293)	\$820,395,324	\$7,520	\$0	\$0	\$0	\$0	\$7,807,653	\$72	\$0	\$0	\$828,202,977	\$7,591
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$76,232,501	\$699	\$0	\$0	\$0	\$0	\$3,010,861	\$28	\$0	\$0	\$79,243,362	\$726
Salaries for Pupil Support (object 1xxx + function 21x)	\$36,786,401	\$337	\$0	\$0	\$0	\$0	\$1,668,178	\$15	\$0	\$0	\$38,454,579	\$352
Total Instructional Staff Support (function 22x)	\$51,999,055	\$477	\$0	\$0	\$0	\$0	\$1,270,035	\$12	\$0	\$0	\$53,269,090	\$488
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$22,518,980	\$206	\$0	\$0	\$0	\$0	\$533,139	\$5	\$0	\$0	\$23,052,119	\$211
Total School Administration (function 24x)	\$81,579,070	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,579,070	\$748
Salaries for School Administration (object 1xxx + function 24x)	\$41,551,079	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,551,079	\$381
Total Instructional Support (function 21x, 22x, 24x)	\$209,810,626	\$1,923	\$0	\$0	\$0	\$0	\$4,280,896	\$39	\$0	\$0	\$214,091,522	\$1,962

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(es) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	109,100											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$32,796,079	\$301	\$0	\$0	\$34,181	\$0	\$3,788	\$0	\$0	\$0	\$32,834,048	\$301
Salaries for General Administration (object 1xxx + function 23x)	\$9,693,421	\$89	\$0	\$0	\$0	\$0	\$2,392	\$0	\$0	\$0	\$9,695,813	\$89
Total Business Administration (function 25x)	\$19,227,042	\$176	\$155,119	\$1	\$457,627	\$4	\$56,385	\$1	\$0	\$0	\$19,896,173	\$182
Salaries for Business Administration (object 1xxx + function 25x)	\$8,533,576	\$78	\$0	\$0	\$0	\$0	\$27,649	\$0	\$0	\$0	\$8,561,225	\$78
Total Facilities Acquisition (function 45x)	\$694,531	\$6	\$0	\$0	\$8,801,672	\$81	\$5,973	\$0	\$0	\$0	\$9,502,176	\$87
Total Operations and Maintenance (function 26x)	\$121,744,663	\$1,116	\$0	\$0	\$224,492	\$2	\$1,087,491	\$10	\$0	\$0	\$123,056,646	\$1,128
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$21,117,302	\$194	\$0	\$0	\$0	\$0	\$318,916	\$3	\$0	\$0	\$21,436,218	\$196
Total Transportation (function 27x)	\$48,263,494	\$442	\$0	\$0	\$0	\$0	\$816,197	\$7	\$0	\$0	\$49,079,691	\$450
Salaries for Transportation (object 1xxx + function 27x)	\$17,082,077	\$157	\$0	\$0	\$0	\$0	\$244,506	\$2	\$0	\$0	\$17,326,583	\$159
Total Other Support Services (function 28x, 292, 294-299)	\$36,709,894	\$336	\$0	\$0	\$0	\$0	\$67,623,556	\$620	\$37,638	\$0	\$104,371,088	\$957
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$13,567,637	\$124	\$0	\$0	\$0	\$0	\$10,207,598	\$94	\$0	\$0	\$23,775,235	\$218
School Athletic Programs (function 293)	\$24,091,759	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,091,759	\$221
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$259,435,702	\$2,378	\$155,119	\$1	\$9,517,972	\$87	\$69,593,390	\$638	\$37,638	\$0	\$338,739,821	\$3,105
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$469,246,328	\$4,301	\$155,119	\$1	\$9,517,972	\$87	\$73,874,286	\$677	\$37,638	\$0	\$552,831,343	\$5,067
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$118,266,694	\$1,084	\$0	\$0	\$0	\$0	\$8,051,819	\$74	\$0	\$0	\$126,318,513	\$1,158
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$170,850,474	\$1,566	\$0	\$0	\$0	\$0	\$13,002,378	\$119	\$0	\$0	\$183,852,852	\$1,685
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,289,641,653	\$11,821	\$155,119	\$1	\$9,517,972	\$87	\$81,681,939	\$749	\$37,638	\$0	\$1,381,034,321	\$12,658
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$575,234,710	\$5,273	\$0	\$0	\$0	\$0	\$16,474,726	\$151	\$0	\$0	\$591,709,436	\$5,424
Community Service Activities (function 3xx)	\$11,110,466	\$102	\$0	\$0	\$0	\$0	\$5,216,531	\$48	\$60,009	\$1	\$16,387,006	\$150
Capital Outlay (object 6xxx)	\$27,491,957	\$252	\$0	\$0	\$91,592,769	\$840	\$4,029,466	\$37	\$0	\$0	\$123,114,192	\$1,128
Total Expenditures Before Transfers	\$1,328,244,076	\$12,175	\$155,119	\$1	\$101,110,740	\$927	\$90,927,936	\$833	\$97,647	\$1	\$1,520,535,518	\$13,937
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$917,208	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917,208	\$8
Other Schools Outside Michigan (function 42x)	\$257,528	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,528	\$2
Debt (function 51x)	\$4,288,519	\$39	\$248,622,902	\$2,279	\$2,903,205	\$27	\$4,196	\$0	\$0	\$0	\$255,818,822	\$2,345
Transfers To Other Funds (function 6xx)	\$27,510,810	\$252	\$4,255,353	\$39	\$609,090	\$6	\$4,280,268	\$39	\$0	\$0	\$36,655,521	\$336
Other Transactions (function 43x, 44x, 49x)	\$474,201	\$4	\$0	\$0	\$0	\$0	\$424	\$0	\$0	\$0	\$474,625	\$4
Total Outgoing Transfers	\$32,531,057	\$298	\$252,878,255	\$2,318	\$3,512,295	\$32	\$4,284,888	\$39	\$0	\$0	\$293,206,495	\$2,688
Total Expenditures, Outgoing Transfers	\$1,360,775,133	\$12,473	\$253,033,374	\$2,319	\$104,623,036	\$959	\$95,212,824	\$873	\$97,647	\$1	\$1,813,742,014	\$16,625

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	85,515											
Balance Sheet Data												
Total Assets (mc 1xx)	\$441,108,769	\$5,158	\$42,259,740	\$494	\$290,713,814	\$3,400	\$53,990,695	\$631	\$7,381,364	\$86	\$835,454,382	\$9,770
Total Liabilities (mc 4xx)	\$207,015,865	\$2,421	\$2,911,358	\$34	\$20,400,848	\$239	\$11,171,768	\$131	\$282,075	\$3	\$241,781,914	\$2,827
Ending Fund Balance (mc 7xx)	\$234,092,904	\$2,737	\$39,348,382	\$460	\$270,312,965	\$3,161	\$42,818,928	\$501	\$7,099,288	\$83	\$593,672,467	\$6,942
Revenues												
Local Sources (mc 1xx)	\$149,982,843	\$1,754	\$136,116,727	\$1,592	\$20,443,392	\$239	\$25,240,323	\$295	(\$437,978)	(\$5)	\$331,345,307	\$3,875
Other Political Subdivisions (mc 2xx)	\$310,002	\$4	\$0	\$0	\$0	\$0	\$191,792	\$2	\$0	\$0	\$501,794	\$6
State Sources (mc 3xx)	\$792,863,775	\$9,272	\$4,782,452	\$56	\$140,483	\$2	\$10,498,068	\$123	\$0	\$0	\$808,284,778	\$9,452
Federal Sources (mc 4xx)	\$121,343,338	\$1,419	\$1,821,842	\$21	\$22,000	\$0	\$62,770,978	\$734	\$0	\$0	\$185,958,158	\$2,175
Total Revenues Before Transfers	\$1,064,499,957	\$12,448	\$142,721,021	\$1,669	\$20,605,875	\$241	\$98,701,160	\$1,154	(\$437,978)	(\$5)	\$1,326,090,035	\$15,507
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$56,654,538	\$663	\$0	\$0	\$0	\$0	\$8,413,282	\$98	\$0	\$0	\$65,067,820	\$761
Transfers from Other Funds (mc 6xx)	\$2,624,351	\$31	\$8,925,143	\$104	\$8,690,010	\$102	\$1,580,605	\$18	\$0	\$0	\$21,820,109	\$255
Other Transactions (mc 54x, 55x, 59x)	\$7,194,020	\$84	\$98,733,320	\$1,155	\$66,578,620	\$779	\$28,227	\$0	\$0	\$0	\$172,534,187	\$2,018
Total Incoming Transfers	\$9,818,372	\$115	\$107,658,463	\$1,259	\$75,268,630	\$880	\$1,608,832	\$19	\$0	\$0	\$194,354,297	\$2,273
Total Revenues, Transfers, Other Transactions	\$1,074,318,329	\$12,563	\$250,379,485	\$2,928	\$95,874,505	\$1,121	\$100,309,992	\$1,173	(\$437,978)	(\$5)	\$1,520,444,333	\$17,780
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$531,391,896	\$6,214	\$0	\$0	\$0	\$0	\$4,345,343	\$51	\$0	\$0	\$535,737,239	\$6,265
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$266,019,436	\$3,111	\$0	\$0	\$0	\$0	\$1,709,079	\$20	\$0	\$0	\$267,728,515	\$3,131
Total Added Needs Programs (function 12x)	\$130,321,882	\$1,524	\$0	\$0	\$0	\$0	\$9,450,108	\$111	\$0	\$0	\$139,771,990	\$1,634
Salaries for Added Needs (object 1xxx + function 12x)	\$70,077,803	\$819	\$0	\$0	\$0	\$0	\$4,999,085	\$58	\$0	\$0	\$75,076,888	\$878
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$241,006,880	\$2,818	\$0	\$0	\$0	\$0	\$4,974,230	\$58	\$0	\$0	\$245,981,110	\$2,876
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$337,603,347	\$3,948	\$0	\$0	\$0	\$0	\$7,016,902	\$82	\$0	\$0	\$344,620,249	\$4,030
Total Instruction (function 1xx, 291, 293)	\$664,334,886	\$7,769	\$0	\$0	\$0	\$0	\$14,372,631	\$168	\$0	\$0	\$678,707,517	\$7,937
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$61,230,103	\$716	\$0	\$0	\$0	\$0	\$6,643,684	\$78	\$0	\$0	\$67,873,787	\$794
Salaries for Pupil Support (object 1xxx + function 21x)	\$31,920,511	\$373	\$0	\$0	\$0	\$0	\$3,736,758	\$44	\$0	\$0	\$35,657,269	\$417
Total Instructional Staff Support (function 22x)	\$47,481,518	\$555	\$0	\$0	\$0	\$0	\$1,959,842	\$23	\$0	\$0	\$49,441,360	\$578
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$18,272,636	\$214	\$0	\$0	\$0	\$0	\$1,053,734	\$12	\$0	\$0	\$19,326,370	\$226
Total School Administration (function 24x)	\$66,771,201	\$781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,771,201	\$781
Salaries for School Administration (object 1xxx + function 24x)	\$35,139,756	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,139,756	\$411
Total Instructional Support (function 21x, 22x, 24x)	\$175,482,822	\$2,052	\$0	\$0	\$0	\$0	\$8,603,527	\$101	\$0	\$0	\$184,086,349	\$2,153

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	85,515											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$24,467,748	\$286	\$0	\$0	\$122,395	\$1	\$58,987	\$1	\$0	\$0	\$24,649,130	\$288
Salaries for General Administration (object 1xxx + function 23x)	\$8,707,094	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,707,094	\$102
Total Business Administration (function 25x)	\$18,677,898	\$218	\$197,666	\$2	\$601,762	\$7	\$84,505	\$1	\$41,882	\$0	\$19,603,713	\$229
Salaries for Business Administration (object 1xxx + function 25x)	\$7,907,803	\$92	\$0	\$0	\$0	\$0	\$46,233	\$1	\$0	\$0	\$7,954,036	\$93
Total Facilities Acquisition (function 45x)	\$893,282	\$10	\$0	\$0	\$24,309,404	\$284	\$0	\$0	\$0	\$0	\$25,202,686	\$295
Total Operations and Maintenance (function 26x)	\$109,157,940	\$1,276	\$0	\$0	\$503,050	\$6	\$1,142,332	\$13	\$0	\$0	\$110,803,322	\$1,296
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,237,292	\$202	\$0	\$0	\$0	\$0	\$300,619	\$4	\$0	\$0	\$17,537,911	\$205
Total Transportation (function 27x)	\$37,583,200	\$439	\$0	\$0	\$0	\$0	\$34,484	\$0	\$0	\$0	\$37,617,684	\$440
Salaries for Transportation (object 1xxx + function 27x)	\$8,844,973	\$103	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$8,845,005	\$103
Total Other Support Services (function 28x, 292, 294-299)	\$31,705,046	\$371	\$0	\$0	\$176,425	\$2	\$60,765,682	\$711	\$461,080	\$5	\$93,108,233	\$1,089
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$9,872,149	\$115	\$0	\$0	\$0	\$0	\$8,990,423	\$105	\$0	\$0	\$18,862,572	\$221
School Athletic Programs (function 293)	\$19,518,422	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,518,422	\$228
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$222,485,115	\$2,602	\$197,666	\$2	\$25,713,035	\$301	\$62,085,990	\$726	\$502,962	\$6	\$310,984,768	\$3,637
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$397,967,938	\$4,654	\$197,666	\$2	\$25,713,035	\$301	\$70,689,517	\$827	\$502,962	\$6	\$495,071,118	\$5,789
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$95,716,695	\$1,119	\$0	\$0	\$0	\$0	\$8,952,755	\$105	\$0	\$0	\$104,669,450	\$1,224
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$137,902,214	\$1,613	\$0	\$0	\$0	\$0	\$14,127,797	\$165	\$0	\$0	\$152,030,011	\$1,778
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,062,302,824	\$12,422	\$197,666	\$2	\$25,713,035	\$301	\$85,062,148	\$995	\$502,962	\$6	\$1,173,778,635	\$13,726
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$475,505,561	\$5,561	\$0	\$0	\$0	\$0	\$21,144,700	\$247	\$0	\$0	\$496,650,261	\$5,808
Community Service Activities (function 3xx)	\$7,800,116	\$91	\$0	\$0	\$0	\$0	\$10,736,766	\$126	\$0	\$0	\$18,536,882	\$217
Capital Outlay (object 6xxx)	\$18,324,336	\$214	\$0	\$0	\$103,657,428	\$1,212	\$4,641,134	\$54	\$0	\$0	\$126,622,898	\$1,481
Total Expenditures Before Transfers	\$1,088,427,276	\$12,728	\$197,666	\$2	\$129,370,462	\$1,513	\$100,440,049	\$1,175	\$502,962	\$6	\$1,318,938,415	\$15,424
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$474,084	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,084	\$6
Debt (function 51x)	\$3,002,316	\$35	\$242,858,598	\$2,840	\$3,108,664	\$36	\$33	\$0	\$0	\$0	\$248,969,611	\$2,911
Transfers To Other Funds (function 6xx)	\$13,828,535	\$162	\$5,264,674	\$62	\$102,549	\$1	\$2,624,351	\$31	\$0	\$0	\$21,820,109	\$255
Other Transactions (function 43x, 44x, 49x)	\$117,636	\$1	\$0	\$0	\$0	\$0	\$34,620	\$0	\$4,803	\$0	\$157,059	\$2
Total Outgoing Transfers	\$16,948,487	\$198	\$248,123,272	\$2,902	\$3,211,213	\$38	\$2,659,004	\$31	\$4,803	\$0	\$270,946,779	\$3,168
Total Expenditures, Outgoing Transfers	\$1,105,375,763	\$12,926	\$248,320,938	\$2,904	\$132,581,675	\$1,550	\$103,099,052	\$1,206	\$507,764	\$6	\$1,589,885,192	\$18,592

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	96,364											
Balance Sheet Data												
Total Assets (mc 1xx)	\$447,502,256	\$4,644	\$42,593,549	\$442	\$287,985,247	\$2,989	\$52,407,121	\$544	\$11,410,980	\$118	\$841,899,153	\$8,737
Total Liabilities (mc 4xx)	\$177,869,700	\$1,846	\$4,653,386	\$48	\$14,226,965	\$148	\$5,361,516	\$56	\$476,602	\$5	\$202,588,169	\$2,102
Ending Fund Balance (mc 7xx)	\$269,632,557	\$2,798	\$37,940,163	\$394	\$273,758,282	\$2,841	\$47,045,604	\$488	\$10,934,377	\$113	\$639,310,983	\$6,634
Revenues												
Local Sources (mc 1xx)	\$166,054,429	\$1,723	\$108,738,831	\$1,128	\$14,985,701	\$156	\$20,518,039	\$213	(\$821,601)	(\$9)	\$309,475,399	\$3,212
Other Political Subdivisions (mc 2xx)	\$522,209	\$5	\$0	\$0	\$0	\$0	\$40,384	\$0	\$0	\$0	\$562,593	\$6
State Sources (mc 3xx)	\$872,537,160	\$9,055	\$1,501,402	\$16	\$43,670	\$0	\$2,767,251	\$29	\$0	\$0	\$876,849,483	\$9,099
Federal Sources (mc 4xx)	\$128,283,315	\$1,331	\$821,812	\$9	\$755,509	\$8	\$63,435,504	\$658	\$0	\$0	\$193,296,140	\$2,006
Total Revenues Before Transfers	\$1,167,397,113	\$12,114	\$111,062,045	\$1,153	\$15,784,879	\$164	\$86,761,179	\$900	(\$821,601)	(\$9)	\$1,380,183,615	\$14,323
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$44,785,874	\$465	\$0	\$0	\$0	\$0	\$1,300,685	\$14	\$0	\$0	\$46,086,559	\$478
Transfers from Other Funds (mc 6xx)	\$2,172,054	\$23	\$6,761,875	\$70	\$11,341,582	\$118	\$491,894	\$5	\$0	\$0	\$20,767,405	\$216
Other Transactions (mc 54x, 55x, 59x)	\$2,570,532	\$27	\$86,108,816	\$894	\$148,526,105	\$1,541	\$394,031	\$4	\$0	\$0	\$237,599,484	\$2,466
Total Incoming Transfers	\$4,742,586	\$49	\$92,870,691	\$964	\$159,867,687	\$1,659	\$885,925	\$9	\$0	\$0	\$258,366,889	\$2,681
Total Revenues, Transfers, Other Transactions	\$1,172,139,699	\$12,164	\$203,932,736	\$2,116	\$175,652,566	\$1,823	\$87,647,104	\$910	(\$821,601)	(\$9)	\$1,638,550,504	\$17,004
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$568,133,513	\$5,896	\$0	\$0	\$103,247	\$1	\$1,787,968	\$19	\$0	\$0	\$570,024,728	\$5,915
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$277,434,936	\$2,879	\$0	\$0	\$0	\$0	\$197,652	\$2	\$0	\$0	\$277,632,588	\$2,881
Total Added Needs Programs (function 12x)	\$140,017,515	\$1,453	\$0	\$0	\$0	\$0	\$862,462	\$9	\$0	\$0	\$140,879,977	\$1,462
Salaries for Added Needs (object 1xxx + function 12x)	\$73,144,901	\$759	\$0	\$0	\$0	\$0	\$443,001	\$5	\$0	\$0	\$73,587,902	\$764
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$252,618,108	\$2,622	\$0	\$0	\$0	\$0	\$313,561	\$3	\$0	\$0	\$252,931,669	\$2,625
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$351,267,795	\$3,645	\$0	\$0	\$0	\$0	\$640,654	\$7	\$0	\$0	\$351,908,449	\$3,652
Total Instruction (function 1xx, 291, 293)	\$709,806,969	\$7,366	\$0	\$0	\$103,247	\$1	\$2,650,430	\$28	\$0	\$0	\$712,560,646	\$7,394
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$65,675,387	\$682	\$0	\$0	\$0	\$0	\$305,050	\$3	\$0	\$0	\$65,980,437	\$685
Salaries for Pupil Support (object 1xxx + function 21x)	\$32,456,316	\$337	\$0	\$0	\$0	\$0	\$197,233	\$2	\$0	\$0	\$32,653,549	\$339
Total Instructional Staff Support (function 22x)	\$45,306,625	\$470	\$0	\$0	\$160,631	\$2	\$3,682	\$0	\$0	\$0	\$45,470,938	\$472
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$17,426,905	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,426,905	\$181
Total School Administration (function 24x)	\$72,609,939	\$754	\$0	\$0	\$0	\$0	\$101,391	\$1	\$0	\$0	\$72,711,330	\$755
Salaries for School Administration (object 1xxx + function 24x)	\$37,609,162	\$390	\$0	\$0	\$0	\$0	\$49,556	\$1	\$0	\$0	\$37,658,718	\$391
Total Instructional Support (function 21x, 22x, 24x)	\$183,591,950	\$1,905	\$0	\$0	\$160,631	\$2	\$410,122	\$4	\$0	\$0	\$184,162,703	\$1,911

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	96,364											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$30,405,686	\$316	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$30,405,687	\$316
Salaries for General Administration (object 1xxx + function 23x)	\$11,060,167	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060,167	\$115
Total Business Administration (function 25x)	\$22,303,808	\$231	\$615,283	\$6	\$1,835,610	\$19	\$5,576	\$0	\$5,030	\$0	\$24,765,307	\$257
Salaries for Business Administration (object 1xxx + function 25x)	\$8,231,230	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,231,230	\$85
Total Facilities Acquisition (function 45x)	\$280,168	\$3	\$0	\$0	\$11,926,981	\$124	\$9,327	\$0	\$0	\$0	\$12,216,476	\$127
Total Operations and Maintenance (function 26x)	\$112,878,358	\$1,171	\$0	\$0	\$86,887	\$1	\$258,231	\$3	\$0	\$0	\$113,223,476	\$1,175
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,750,743	\$184	\$0	\$0	\$0	\$0	\$84,678	\$1	\$0	\$0	\$17,835,421	\$185
Total Transportation (function 27x)	\$46,799,348	\$486	\$0	\$0	\$0	\$0	\$73,080	\$1	\$0	\$0	\$46,872,428	\$486
Salaries for Transportation (object 1xxx + function 27x)	\$15,084,740	\$157	\$0	\$0	\$0	\$0	\$31,241	\$0	\$0	\$0	\$15,115,981	\$157
Total Other Support Services (function 28x, 292, 294-299)	\$27,621,521	\$287	\$0	\$0	\$0	\$0	\$65,276,876	\$677	\$520,688	\$5	\$93,419,085	\$969
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,129,038	\$64	\$0	\$0	\$0	\$0	\$9,386,436	\$97	\$0	\$0	\$15,515,474	\$161
School Athletic Programs (function 293)	\$23,386,431	\$243	\$0	\$0	\$0	\$0	\$489,177	\$5	\$0	\$0	\$23,875,608	\$248
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$240,288,889	\$2,494	\$615,283	\$6	\$13,849,478	\$144	\$65,623,090	\$681	\$525,718	\$5	\$320,902,458	\$3,330
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$423,880,840	\$4,399	\$615,283	\$6	\$14,010,110	\$145	\$66,033,212	\$685	\$525,718	\$5	\$505,065,163	\$5,241
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$102,044,554	\$1,059	\$0	\$0	\$0	\$0	\$5,822,228	\$60	\$0	\$0	\$107,866,782	\$1,119
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$145,748,301	\$1,512	\$0	\$0	\$0	\$0	\$9,749,145	\$101	\$0	\$0	\$155,497,446	\$1,614
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,133,687,809	\$11,765	\$615,283	\$6	\$14,113,356	\$146	\$68,683,642	\$713	\$525,718	\$5	\$1,217,625,808	\$12,636
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$497,016,096	\$5,158	\$0	\$0	\$0	\$0	\$10,389,798	\$108	\$0	\$0	\$507,405,894	\$5,266
Community Service Activities (function 3xx)	\$7,397,220	\$77	\$0	\$0	\$0	\$0	\$2,165,296	\$22	\$22,382	\$0	\$9,584,898	\$99
Capital Outlay (object 6xxx)	\$32,648,484	\$339	\$0	\$0	\$88,191,491	\$915	\$4,990,974	\$52	\$0	\$0	\$125,830,949	\$1,306
Total Expenditures Before Transfers	\$1,173,733,513	\$12,180	\$615,283	\$6	\$102,304,847	\$1,062	\$75,839,911	\$787	\$548,100	\$6	\$1,353,041,654	\$14,041
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$943,841	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,841	\$10
Debt (function 51x)	\$4,894,737	\$51	\$200,079,572	\$2,076	\$844,655	\$9	\$64,167	\$1	\$0	\$0	\$205,883,131	\$2,137
Transfers To Other Funds (function 6xx)	\$13,970,492	\$145	\$3,293,970	\$34	\$1,592,344	\$17	\$1,784,915	\$19	\$0	\$0	\$20,641,721	\$214
Other Transactions (function 43x, 44x, 49x)	\$71,131	\$1	\$0	\$0	\$0	\$0	\$181	\$0	\$0	\$0	\$71,312	\$1
Total Outgoing Transfers	\$18,936,360	\$197	\$203,373,541	\$2,110	\$2,436,999	\$25	\$1,849,263	\$19	\$0	\$0	\$226,596,163	\$2,351
Total Expenditures, Outgoing Transfers	\$1,192,669,872	\$12,377	\$203,988,824	\$2,117	\$104,741,846	\$1,087	\$77,689,174	\$806	\$548,100	\$6	\$1,579,637,816	\$16,392

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	113,871											
Balance Sheet Data												
Total Assets (mc 1xx)	\$590,303,533	\$5,184	\$48,232,071	\$424	\$380,092,995	\$3,338	\$71,555,525	\$628	\$2,489,058	\$22	\$1,092,673,182	\$9,596
Total Liabilities (mc 4xx)	\$258,143,776	\$2,267	\$3,682,930	\$32	\$15,440,035	\$136	\$10,225,666	\$90	\$0	\$0	\$287,492,407	\$2,525
Ending Fund Balance (mc 7xx)	\$332,159,757	\$2,917	\$44,549,141	\$391	\$364,652,960	\$3,202	\$61,329,859	\$539	\$2,489,058	\$22	\$805,180,775	\$7,071
Revenues												
Local Sources (mc 1xx)	\$229,648,496	\$2,017	\$117,589,368	\$1,033	\$43,968,705	\$386	\$24,907,373	\$219	\$51,637	\$0	\$416,165,579	\$3,655
Other Political Subdivisions (mc 2xx)	\$1,808,933	\$16	\$0	\$0	\$69,636	\$1	\$79,525	\$1	\$0	\$0	\$1,958,094	\$17
State Sources (mc 3xx)	\$993,634,560	\$8,726	\$3,117,370	\$27	\$260,128	\$2	\$4,122,164	\$36	\$0	\$0	\$1,001,134,222	\$8,792
Federal Sources (mc 4xx)	\$174,157,950	\$1,529	\$1,331,550	\$12	\$184,911	\$2	\$83,777,699	\$736	\$0	\$0	\$259,452,110	\$2,278
Total Revenues Before Transfers	\$1,399,249,939	\$12,288	\$122,038,288	\$1,072	\$44,483,379	\$391	\$112,886,761	\$991	\$51,637	\$0	\$1,678,710,004	\$14,742
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$36,813,510	\$323	\$0	\$0	\$0	\$0	\$2,865,368	\$25	\$0	\$0	\$39,678,878	\$348
Transfers from Other Funds (mc 6xx)	\$2,629,144	\$23	\$10,823,116	\$95	\$6,785,080	\$60	\$1,303,457	\$11	\$0	\$0	\$21,540,797	\$189
Other Transactions (mc 54x, 55x, 59x)	\$10,432,576	\$92	\$45,020,184	\$395	\$165,151,625	\$1,450	\$1,462,138	\$13	\$0	\$0	\$222,066,523	\$1,950
Total Incoming Transfers	\$13,061,720	\$115	\$55,843,300	\$490	\$171,936,705	\$1,510	\$2,765,595	\$24	\$0	\$0	\$243,607,320	\$2,139
Total Revenues, Transfers, Other Transactions	\$1,412,311,659	\$12,403	\$177,881,588	\$1,562	\$216,420,084	\$1,901	\$115,652,356	\$1,016	\$51,637	\$0	\$1,922,317,324	\$16,882
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$666,406,734	\$5,852	\$0	\$0	\$16,492	\$0	\$2,526,220	\$22	\$5,456	\$0	\$668,954,902	\$5,875
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$300,876,810	\$2,642	\$0	\$0	\$0	\$0	\$337,730	\$3	\$0	\$0	\$301,214,540	\$2,645
Total Added Needs Programs (function 12x)	\$158,243,506	\$1,390	\$0	\$0	\$0	\$0	\$868,968	\$8	\$0	\$0	\$159,112,474	\$1,397
Salaries for Added Needs (object 1xxx + function 12x)	\$75,774,070	\$665	\$0	\$0	\$0	\$0	\$536,235	\$5	\$0	\$0	\$76,310,305	\$670
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$272,929,867	\$2,397	\$0	\$0	\$0	\$0	\$336,978	\$3	\$0	\$0	\$273,266,845	\$2,400
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$377,136,663	\$3,312	\$0	\$0	\$0	\$0	\$873,965	\$8	\$0	\$0	\$378,010,628	\$3,320
Total Instruction (function 1xx, 291, 293)	\$825,751,318	\$7,252	\$0	\$0	\$16,492	\$0	\$3,395,187	\$30	\$5,456	\$0	\$829,168,453	\$7,282
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$60,313,420	\$530	\$0	\$0	\$0	\$0	\$611,365	\$5	\$0	\$0	\$60,924,785	\$535
Salaries for Pupil Support (object 1xxx + function 21x)	\$26,432,909	\$232	\$0	\$0	\$0	\$0	\$283,680	\$2	\$0	\$0	\$26,716,589	\$235
Total Instructional Staff Support (function 22x)	\$49,294,052	\$433	\$0	\$0	\$0	\$0	\$310,636	\$3	\$0	\$0	\$49,604,688	\$436
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$15,331,771	\$135	\$0	\$0	\$0	\$0	\$148,495	\$1	\$0	\$0	\$15,480,266	\$136
Total School Administration (function 24x)	\$89,096,589	\$782	\$0	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$89,096,720	\$782
Salaries for School Administration (object 1xxx + function 24x)	\$42,101,174	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,101,174	\$370
Total Instructional Support (function 21x, 22x, 24x)	\$198,704,061	\$1,745	\$0	\$0	\$0	\$0	\$922,132	\$8	\$0	\$0	\$199,626,193	\$1,753

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	113,871											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$53,105,975	\$466	\$0	\$0	\$150,964	\$1	\$10,751	\$0	\$0	\$0	\$53,267,690	\$468
Salaries for General Administration (object 1xxx + function 23x)	\$15,039,873	\$132	\$0	\$0	\$0	\$0	\$4,327	\$0	\$0	\$0	\$15,044,200	\$132
Total Business Administration (function 25x)	\$27,987,598	\$246	\$304,664	\$3	\$402,184	\$4	\$23,414	\$0	\$0	\$0	\$28,717,860	\$252
Salaries for Business Administration (object 1xxx + function 25x)	\$9,702,139	\$85	\$0	\$0	\$0	\$0	\$12,498	\$0	\$0	\$0	\$9,714,637	\$85
Total Facilities Acquisition (function 45x)	\$1,797,149	\$16	\$0	\$0	\$28,778,575	\$253	\$0	\$0	\$0	\$0	\$30,575,724	\$269
Total Operations and Maintenance (function 26x)	\$142,640,415	\$1,253	\$0	\$0	\$2,788,409	\$24	\$298,460	\$3	\$0	\$0	\$145,727,284	\$1,280
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$21,503,931	\$189	\$0	\$0	\$0	\$0	\$26,579	\$0	\$0	\$0	\$21,530,510	\$189
Total Transportation (function 27x)	\$59,778,464	\$525	\$0	\$0	\$0	\$0	\$4,146	\$0	\$0	\$0	\$59,782,610	\$525
Salaries for Transportation (object 1xxx + function 27x)	\$18,159,130	\$159	\$0	\$0	\$0	\$0	\$1,001	\$0	\$0	\$0	\$18,160,131	\$159
Total Other Support Services (function 28x, 292, 294-299)	\$31,632,820	\$278	\$0	\$0	\$63,496	\$1	\$85,968,711	\$755	\$211,380	\$2	\$117,876,407	\$1,035
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,497,907	\$48	\$0	\$0	\$0	\$0	\$12,814,963	\$113	\$0	\$0	\$18,312,870	\$161
School Athletic Programs (function 293)	\$29,063,811	\$255	\$0	\$0	\$0	\$0	\$467,996	\$4	\$0	\$0	\$29,531,807	\$259
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$316,942,421	\$2,783	\$304,664	\$3	\$32,183,628	\$283	\$86,305,482	\$758	\$211,380	\$2	\$435,947,575	\$3,828
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$515,646,482	\$4,528	\$304,664	\$3	\$32,183,628	\$283	\$87,227,614	\$766	\$211,380	\$2	\$635,573,768	\$5,582
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$109,255,384	\$959	\$0	\$0	\$0	\$0	\$7,972,896	\$70	\$0	\$0	\$117,228,280	\$1,029
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$153,768,835	\$1,350	\$0	\$0	\$0	\$0	\$13,291,542	\$117	\$0	\$0	\$167,060,377	\$1,467
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,341,397,800	\$11,780	\$304,664	\$3	\$32,200,120	\$283	\$90,622,802	\$796	\$216,837	\$2	\$1,464,742,223	\$12,863
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$530,905,499	\$4,662	\$0	\$0	\$0	\$0	\$14,165,507	\$124	\$0	\$0	\$545,071,006	\$4,787
Community Service Activities (function 3xx)	\$9,281,803	\$82	\$0	\$0	\$0	\$0	\$3,831,745	\$34	\$0	\$0	\$13,113,548	\$115
Capital Outlay (object 6xxx)	\$41,401,793	\$364	\$0	\$0	\$80,507,188	\$707	\$6,901,088	\$61	\$0	\$0	\$128,810,069	\$1,131
Total Expenditures Before Transfers	\$1,392,081,396	\$12,225	\$304,664	\$3	\$112,707,308	\$990	\$101,355,634	\$890	\$216,837	\$2	\$1,606,665,839	\$14,110
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$307,207	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,207	\$3
Debt (function 51x)	\$9,621,669	\$85	\$173,345,598	\$1,522	\$3,776,425	\$33	\$83,776	\$1	\$0	\$0	\$186,827,468	\$1,641
Transfers To Other Funds (function 6xx)	\$16,371,748	\$144	\$1,234,062	\$11	\$1,300,836	\$11	\$2,634,149	\$23	\$0	\$0	\$21,540,795	\$189
Other Transactions (function 43x, 44x, 49x)	\$433,018	\$4	\$4,517	\$0	\$2,467	\$0	\$19,610	\$0	\$0	\$0	\$459,612	\$4
Total Outgoing Transfers	\$26,426,435	\$232	\$174,584,177	\$1,533	\$5,079,729	\$45	\$2,737,535	\$24	\$0	\$0	\$208,827,876	\$1,834
Total Expenditures, Outgoing Transfers	\$1,418,507,831	\$12,457	\$174,888,841	\$1,536	\$117,787,037	\$1,034	\$104,093,170	\$914	\$216,837	\$2	\$1,815,493,716	\$15,943

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	148,142											
Balance Sheet Data												
Total Assets (mc 1xx)	\$717,213,602	\$4,841	\$67,180,778	\$453	\$243,887,871	\$1,646	\$87,908,634	\$593	\$5,891,051	\$40	\$1,122,081,936	\$7,574
Total Liabilities (mc 4xx)	\$350,709,363	\$2,367	\$5,241,528	\$35	\$18,368,548	\$124	\$13,472,415	\$91	\$255,714	\$2	\$388,047,568	\$2,619
Ending Fund Balance (mc 7xx)	\$366,504,240	\$2,474	\$61,939,251	\$418	\$225,519,323	\$1,522	\$74,436,219	\$502	\$5,635,337	\$38	\$734,034,370	\$4,955
Revenues												
Local Sources (mc 1xx)	\$278,057,432	\$1,877	\$114,386,770	\$772	\$18,112,061	\$122	\$26,539,577	\$179	\$177,539	\$1	\$437,273,379	\$2,952
Other Political Subdivisions (mc 2xx)	\$8,454,973	\$57	\$0	\$0	\$8,665	\$0	\$347,629	\$2	\$0	\$0	\$8,811,267	\$59
State Sources (mc 3xx)	\$1,311,201,438	\$8,851	\$2,564,352	\$17	\$113,910	\$1	\$4,650,422	\$31	\$0	\$0	\$1,318,530,122	\$8,900
Federal Sources (mc 4xx)	\$267,865,230	\$1,808	\$1,751,251	\$12	\$618,043	\$4	\$106,330,694	\$718	\$0	\$0	\$376,565,218	\$2,542
Total Revenues Before Transfers	\$1,865,579,073	\$12,593	\$118,702,373	\$801	\$18,852,679	\$127	\$137,868,322	\$931	\$177,539	\$1	\$2,141,179,986	\$14,454
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$46,579,116	\$314	\$0	\$0	\$5,425	\$0	\$1,251,834	\$8	\$0	\$0	\$47,836,375	\$323
Transfers from Other Funds (mc 6xx)	\$2,371,669	\$16	\$19,581,949	\$132	\$12,675,969	\$86	\$1,601,672	\$11	\$9,559	\$0	\$36,240,818	\$245
Other Transactions (mc 54x, 55x, 59x)	\$36,380,541	\$246	\$71,641,981	\$484	\$137,066,710	\$925	\$98,097	\$1	\$0	\$0	\$245,187,329	\$1,655
Total Incoming Transfers	\$38,752,209	\$262	\$91,223,930	\$616	\$149,742,679	\$1,011	\$1,699,769	\$11	\$9,559	\$0	\$281,428,146	\$1,900
Total Revenues, Transfers, Other Transactions	\$1,904,331,282	\$12,855	\$209,926,303	\$1,417	\$168,595,358	\$1,138	\$139,568,092	\$942	\$187,098	\$1	\$2,422,608,133	\$16,353
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$803,708,318	\$5,425	\$0	\$0	\$68,951	\$0	\$1,900,503	\$13	\$15,584	\$0	\$805,693,356	\$5,439
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$273,164,808	\$1,844	\$0	\$0	\$0	\$0	\$430,575	\$3	\$0	\$0	\$273,595,383	\$1,847
Total Added Needs Programs (function 12x)	\$216,871,588	\$1,464	\$0	\$0	\$0	\$0	\$53,465	\$0	\$0	\$0	\$216,925,053	\$1,464
Salaries for Added Needs (object 1xxx + function 12x)	\$72,612,853	\$490	\$0	\$0	\$0	\$0	\$43,555	\$0	\$0	\$0	\$72,656,408	\$490
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$249,975,503	\$1,687	\$0	\$0	\$0	\$0	\$128,463	\$1	\$0	\$0	\$250,103,966	\$1,688
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$346,231,780	\$2,337	\$0	\$0	\$0	\$0	\$474,130	\$3	\$0	\$0	\$346,705,910	\$2,340
Total Instruction (function 1xx, 291, 293)	\$1,021,678,659	\$6,897	\$0	\$0	\$68,951	\$0	\$1,953,968	\$13	\$15,584	\$0	\$1,023,717,162	\$6,910
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$83,848,169	\$566	\$0	\$0	\$0	\$0	\$160,889	\$1	\$0	\$0	\$84,009,058	\$567
Salaries for Pupil Support (object 1xxx + function 21x)	\$25,652,197	\$173	\$0	\$0	\$0	\$0	\$56,710	\$0	\$0	\$0	\$25,708,907	\$174
Total Instructional Staff Support (function 22x)	\$85,930,896	\$580	\$0	\$0	\$0	\$0	\$175,697	\$1	\$0	\$0	\$86,106,593	\$581
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$12,646,890	\$85	\$0	\$0	\$0	\$0	\$78,293	\$1	\$0	\$0	\$12,725,183	\$86
Total School Administration (function 24x)	\$116,160,714	\$784	\$0	\$0	\$0	\$0	\$199,827	\$1	\$0	\$0	\$116,360,541	\$785
Salaries for School Administration (object 1xxx + function 24x)	\$37,147,313	\$251	\$0	\$0	\$0	\$0	\$98,854	\$1	\$0	\$0	\$37,246,167	\$251
Total Instructional Support (function 21x, 22x, 24x)	\$285,939,779	\$1,930	\$0	\$0	\$0	\$0	\$536,412	\$4	\$0	\$0	\$286,476,191	\$1,934

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	148,142											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$95,872,784	\$647	\$0	\$0	\$49,773	\$0	\$10,881	\$0	\$0	\$0	\$95,933,438	\$648
Salaries for General Administration (object 1xxx + function 23x)	\$18,314,908	\$124	\$0	\$0	\$0	\$0	\$3,523	\$0	\$0	\$0	\$18,318,431	\$124
Total Business Administration (function 25x)	\$37,246,775	\$251	\$1,957,032	\$13	\$940,798	\$6	\$402,722	\$3	\$60	\$0	\$40,547,387	\$274
Salaries for Business Administration (object 1xxx + function 25x)	\$8,441,382	\$57	\$0	\$0	\$0	\$0	\$179,365	\$1	\$0	\$0	\$8,620,747	\$58
Total Facilities Acquisition (function 45x)	\$850,003	\$6	\$0	\$0	\$11,466,871	\$77	\$980	\$0	\$3,783	\$0	\$12,321,637	\$83
Total Operations and Maintenance (function 26x)	\$221,649,970	\$1,496	\$0	\$0	\$2,687,623	\$18	\$693,267	\$5	\$0	\$0	\$225,030,860	\$1,519
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$21,758,328	\$147	\$0	\$0	\$0	\$0	\$29,574	\$0	\$0	\$0	\$21,787,902	\$147
Total Transportation (function 27x)	\$60,633,372	\$409	\$0	\$0	\$14,791	\$0	\$33,403	\$0	\$0	\$0	\$60,681,566	\$410
Salaries for Transportation (object 1xxx + function 27x)	\$17,891,300	\$121	\$0	\$0	\$0	\$0	\$11,062	\$0	\$0	\$0	\$17,902,362	\$121
Total Other Support Services (function 28x, 292, 294-299)	\$54,210,099	\$366	\$0	\$0	\$78,679	\$1	\$112,077,479	\$757	\$1,398,061	\$9	\$167,764,318	\$1,132
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,377,759	\$36	\$0	\$0	\$0	\$0	\$11,116,445	\$75	\$0	\$0	\$16,494,204	\$111
School Athletic Programs (function 293)	\$30,103,642	\$203	\$0	\$0	\$0	\$0	\$550,301	\$4	\$0	\$0	\$30,653,943	\$207
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$470,463,004	\$3,176	\$1,957,032	\$13	\$15,238,535	\$103	\$113,218,732	\$764	\$1,401,904	\$9	\$602,279,207	\$4,066
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$756,402,783	\$5,106	\$1,957,032	\$13	\$15,238,535	\$103	\$113,755,144	\$768	\$1,401,904	\$9	\$888,755,398	\$5,999
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$103,525,326	\$699	\$0	\$0	\$0	\$0	\$7,466,236	\$50	\$0	\$0	\$110,991,562	\$749
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$147,230,077	\$994	\$0	\$0	\$0	\$0	\$11,573,826	\$78	\$0	\$0	\$158,803,903	\$1,072
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,778,081,442	\$12,003	\$1,957,032	\$13	\$15,307,486	\$103	\$115,709,112	\$781	\$1,417,487	\$10	\$1,912,472,559	\$12,910
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$493,461,858	\$3,331	\$0	\$0	\$0	\$0	\$12,047,956	\$81	\$0	\$0	\$505,509,814	\$3,412
Community Service Activities (function 3xx)	\$9,658,640	\$65	\$0	\$0	\$0	\$0	\$4,127,791	\$28	\$8,562	\$0	\$13,794,993	\$93
Capital Outlay (object 6xxx)	\$66,985,019	\$452	\$0	\$0	\$95,304,528	\$643	\$7,860,977	\$53	\$431,319	\$3	\$170,581,843	\$1,151
Total Expenditures Before Transfers	\$1,854,725,101	\$12,520	\$1,957,032	\$13	\$110,612,014	\$747	\$127,697,881	\$862	\$1,857,368	\$13	\$2,096,849,396	\$14,154
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$3,987,959	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,987,959	\$27
Other Schools Outside Michigan (function 42x)	\$7,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,329	\$0
Debt (function 51x)	\$31,437,970	\$212	\$207,284,867	\$1,399	\$1,823,998	\$12	\$4,508	\$0	\$0	\$0	\$240,551,343	\$1,624
Transfers To Other Funds (function 6xx)	\$31,243,925	\$211	\$752,463	\$5	\$2,331,848	\$16	\$2,066,724	\$14	\$20,000	\$0	\$36,414,960	\$246
Other Transactions (function 43x, 44x, 49x)	\$431,743	\$3	\$10,683	\$0	\$0	\$0	\$23,221	\$0	\$122,165	\$1	\$587,812	\$4
Total Outgoing Transfers	\$63,120,966	\$426	\$208,048,012	\$1,404	\$4,155,846	\$28	\$2,094,453	\$14	\$142,165	\$1	\$277,561,442	\$1,874
Total Expenditures, Outgoing Transfers	\$1,917,846,067	\$12,946	\$210,005,044	\$1,418	\$114,767,860	\$775	\$129,792,333	\$876	\$1,999,532	\$14	\$2,374,410,836	\$16,028

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	63,864											
Balance Sheet Data												
Total Assets (mc 1xx)	\$409,309,117	\$6,409	\$17,336,487	\$271	\$73,345,356	\$1,148	\$37,707,372	\$590	\$2,346,032	\$37	\$540,044,364	\$8,456
Total Liabilities (mc 4xx)	\$150,207,204	\$2,352	\$1,307,821	\$20	\$12,871,777	\$202	\$10,241,461	\$160	\$22,919	\$0	\$174,651,182	\$2,735
Ending Fund Balance (mc 7xx)	\$259,101,913	\$4,057	\$16,028,666	\$251	\$60,473,579	\$947	\$27,465,912	\$430	\$2,323,113	\$36	\$365,393,183	\$5,721
Revenues												
Local Sources (mc 1xx)	\$172,603,606	\$2,703	\$31,667,982	\$496	\$7,522,896	\$118	\$9,190,928	\$144	\$79,906	\$1	\$221,065,318	\$3,461
Other Political Subdivisions (mc 2xx)	\$663,178	\$10	\$0	\$0	\$0	\$0	\$2,830	\$0	\$0	\$0	\$666,008	\$10
State Sources (mc 3xx)	\$552,972,238	\$8,659	\$311,523	\$5	\$10,760	\$0	\$30,954,967	\$485	\$0	\$0	\$584,249,488	\$9,148
Federal Sources (mc 4xx)	\$146,715,112	\$2,297	\$79,711	\$1	\$2,601,881	\$41	\$44,453,203	\$696	\$0	\$0	\$193,849,907	\$3,035
Total Revenues Before Transfers	\$872,954,133	\$13,669	\$32,059,215	\$502	\$10,135,537	\$159	\$84,601,927	\$1,325	\$79,906	\$1	\$999,830,718	\$15,656
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$21,182,433	\$332	\$0	\$0	\$0	\$0	\$97,715	\$2	\$0	\$0	\$21,280,148	\$333
Transfers from Other Funds (mc 6xx)	\$575,610	\$9	\$7,339,450	\$115	\$5,409,398	\$85	\$1,087,170	\$17	\$4,100	\$0	\$14,415,728	\$226
Other Transactions (mc 54x, 55x, 59x)	\$26,922,719	\$422	\$19,630,891	\$307	\$18,124,480	\$284	\$508,738	\$8	\$0	\$0	\$65,186,828	\$1,021
Total Incoming Transfers	\$27,498,330	\$431	\$26,970,341	\$422	\$23,533,878	\$369	\$1,595,909	\$25	\$4,100	\$0	\$79,602,558	\$1,246
Total Revenues, Transfers, Other Transactions	\$900,452,463	\$14,100	\$59,029,556	\$924	\$33,669,416	\$527	\$86,197,836	\$1,350	\$84,006	\$1	\$1,079,433,277	\$16,902
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$358,125,817	\$5,623	\$0	\$0	\$0	\$0	\$1,755,678	\$28	\$17,000	\$0	\$359,898,495	\$5,651
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$105,757,897	\$1,661	\$0	\$0	\$0	\$0	\$294,438	\$5	\$0	\$0	\$106,052,335	\$1,665
Total Added Needs Programs (function 12x)	\$98,794,934	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,794,934	\$1,560
Salaries for Added Needs (object 1xxx + function 12x)	\$25,644,712	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,644,712	\$405
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$93,915,761	\$1,471	\$0	\$0	\$0	\$0	\$207,289	\$3	\$0	\$0	\$94,123,050	\$1,474
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$131,513,285	\$2,059	\$0	\$0	\$0	\$0	\$403,133	\$6	\$0	\$0	\$131,916,418	\$2,066
Total Instruction (function 1xx, 291, 293)	\$457,141,791	\$7,158	\$0	\$0	\$0	\$0	\$1,940,756	\$30	\$17,000	\$0	\$459,099,547	\$7,189
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$33,563,506	\$526	\$0	\$0	\$0	\$0	\$120,394	\$2	\$0	\$0	\$33,683,900	\$527
Salaries for Pupil Support (object 1xxx + function 21x)	\$6,762,946	\$106	\$0	\$0	\$0	\$0	\$68,474	\$1	\$0	\$0	\$6,831,420	\$107
Total Instructional Staff Support (function 22x)	\$29,787,486	\$466	\$0	\$0	\$39,410	\$1	\$128,294	\$2	\$0	\$0	\$29,955,190	\$469
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$3,045,011	\$48	\$0	\$0	\$0	\$0	\$63,354	\$1	\$0	\$0	\$3,108,365	\$49
Total School Administration (function 24x)	\$63,458,889	\$994	\$0	\$0	\$0	\$0	\$35,224	\$1	\$0	\$0	\$63,494,113	\$994
Salaries for School Administration (object 1xxx + function 24x)	\$15,209,041	\$238	\$0	\$0	\$0	\$0	\$15,884	\$0	\$0	\$0	\$15,224,925	\$238
Total Instructional Support (function 21x, 22x, 24x)	\$126,809,881	\$1,986	\$0	\$0	\$39,410	\$1	\$283,911	\$4	\$0	\$0	\$127,133,202	\$1,991

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	63,864											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$63,603,220	\$996	\$0	\$0	\$21,399	\$0	\$86,375	\$1	\$0	\$0	\$63,710,994	\$998
Salaries for General Administration (object 1xxx + function 23x)	\$11,333,821	\$177	\$0	\$0	\$2,200	\$0	\$31,564	\$0	\$0	\$0	\$11,367,585	\$178
Total Business Administration (function 25x)	\$19,991,385	\$313	\$1,327,202	\$21	\$1,107,716	\$17	\$423,144	\$7	\$375	\$0	\$22,849,822	\$358
Salaries for Business Administration (object 1xxx + function 25x)	\$3,188,009	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,188,009	\$50
Total Facilities Acquisition (function 45x)	\$729,217	\$11	\$0	\$0	\$2,846,095	\$45	\$0	\$0	\$0	\$0	\$3,575,312	\$56
Total Operations and Maintenance (function 26x)	\$97,027,965	\$1,519	\$0	\$0	\$767,755	\$12	\$175,826	\$3	\$0	\$0	\$97,971,546	\$1,534
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$7,505,324	\$118	\$0	\$0	\$0	\$0	\$39,322	\$1	\$0	\$0	\$7,544,646	\$118
Total Transportation (function 27x)	\$29,156,873	\$457	\$0	\$0	\$4,932	\$0	\$98,853	\$2	\$0	\$0	\$29,260,658	\$458
Salaries for Transportation (object 1xxx + function 27x)	\$6,075,850	\$95	\$0	\$0	\$0	\$0	\$17,972	\$0	\$0	\$0	\$6,093,822	\$95
Total Other Support Services (function 28x, 292, 294-299)	\$22,628,979	\$354	\$0	\$0	\$139,257	\$2	\$47,653,374	\$746	\$100,372	\$2	\$70,521,982	\$1,104
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$2,285,308	\$36	\$0	\$0	\$0	\$0	\$4,570,773	\$72	\$0	\$0	\$6,856,081	\$107
School Athletic Programs (function 293)	\$9,589,421	\$150	\$0	\$0	\$0	\$0	\$223,550	\$4	\$0	\$0	\$9,812,971	\$154
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$233,137,640	\$3,651	\$1,327,202	\$21	\$4,887,154	\$77	\$48,437,573	\$758	\$100,747	\$2	\$287,890,316	\$4,508
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	\$359,947,521	\$5,636	\$1,327,202	\$21	\$4,926,564	\$77	\$48,721,484	\$763	\$100,747	\$2	\$415,023,518	\$6,499
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$35,977,895	\$563	\$0	\$0	\$0	\$0	\$3,182,172	\$50	\$0	\$0	\$39,160,067	\$613
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$55,405,310	\$868	\$0	\$0	\$2,200	\$0	\$4,807,343	\$75	\$0	\$0	\$60,214,853	\$943
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$817,089,311	\$12,794	\$1,327,202	\$21	\$4,926,564	\$77	\$50,662,240	\$793	\$117,747	\$2	\$874,123,064	\$13,687
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$186,918,596	\$2,927	\$0	\$0	\$2,200	\$0	\$5,210,476	\$82	\$0	\$0	\$192,131,272	\$3,008
Community Service Activities (function 3xx)	\$4,141,767	\$65	\$0	\$0	\$0	\$0	\$583,296	\$9	\$0	\$0	\$4,725,063	\$74
Capital Outlay (object 6xxx)	\$33,664,124	\$527	\$0	\$0	\$28,510,746	\$446	\$2,160,304	\$34	\$0	\$0	\$64,335,174	\$1,007
Total Expenditures Before Transfers	\$854,895,203	\$13,386	\$1,327,202	\$21	\$33,437,310	\$524	\$53,405,840	\$836	\$117,747	\$2	\$943,183,302	\$14,769
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$5,543,929	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,543,929	\$87
Other Schools Outside Michigan (function 42x)	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,165	\$0
Debt (function 51x)	\$23,567,843	\$369	\$59,219,021	\$927	\$799,597	\$13	\$35,271	\$1	\$0	\$0	\$83,621,732	\$1,309
Transfers To Other Funds (function 6xx)	\$13,573,191	\$213	\$221,979	\$3	\$157,115	\$2	\$463,434	\$7	\$0	\$0	\$14,415,719	\$226
Other Transactions (function 43x, 44x, 49x)	\$370,370	\$6	\$10,287	\$0	\$0	\$0	\$28,972,814	\$454	\$0	\$0	\$29,353,471	\$460
Total Outgoing Transfers	\$37,515,569	\$587	\$59,451,287	\$931	\$956,712	\$15	\$29,471,519	\$461	\$0	\$0	\$127,395,087	\$1,995
Total Expenditures, Outgoing Transfers	\$892,410,771	\$13,974	\$60,778,489	\$952	\$34,394,022	\$539	\$82,877,360	\$1,298	\$117,747	\$2	\$1,070,578,389	\$16,763