2022-23
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
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MICHIGAN
Department of **Education**

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is https://www.michigan.gov/mde/services/financial-management/state-aid/publications/bulletin-1011-analysis-of-michigan-public-schools-revenue-and-expenditures.

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Statement of Compliance with Federal Law

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The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

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Glossary of Terms

This section contains terms used in the Bulletin 1014, together with such additional terms as may be helpful in promoting a common understanding of school financial accounting and reporting procedures. (Major, Function, and Object Codes are further defined in the Michigan Public School Accounting Manual found on the Michigan Department of Education website at: https://www.michigan.gov/mde/-/media/Project/Websites/mde/OFM/State-Aid/Bulletin-1022/appendix.pdf).

Funds

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenues

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2022-23 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	2022 Fall Pupil Count	Average Per Pupil Revenues	Average Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
B	20,000 to 49,999	2	73,908	$16,944	$19,313	3,237	$77,413
C	10,000 to 19,999	11	158,905	$14,826	$15,998	7,371	$74,878
D	5,000 to 9,999	41	290,179	$14,368	$14,997	14,102	$69,649
E	4,500 to 4,999	14	66,918	$14,670	$15,521	3,133	$67,876
F	4,000 to 4,499	8	34,060	$14,310	$14,842	1,461	$72,950
G	3,500 to 3,999	21	77,838	$14,215	$14,415	3,646	$64,550
H	3,000 to 3,499	22	71,070	$14,654	$15,153	3,086	$66,191
I	2,500 to 2,999	42	114,705	$13,930	$14,303	5,092	$66,047
J	2,000 to 2,499	33	74,243	$14,164	$14,501	3,200	$64,607
K	1,500 to 1,999	54	94,665	$13,788	$14,060	3,962	$62,549
L	1,000 to 1,499	98	122,220	$13,909	$13,931	5,033	$60,747
M	500 to 999	199	143,815	$14,111	$14,279	4,244	$57,441
N	Below 500	272	66,037	$15,460	$15,246	1,941	$53,490
* State Totals		817	1,388,562	$14,475	$15,034	59,508	$67,012

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,388,562											
Balance Sheet												
Total Assets (mc 1xx)	$8,467,160,936	$6,098	$566,036,473	$408	$6,410,717,524	$4,617	$965,775,763	$696	$54,534,012	$39	$16,464,224,708	$11,857
Total Liabilities (mc 4xx)	$3,901,796,817	$2,810	$33,789,531	$24	$555,511,169	$400	$276,435,048	$199	$1,136,949	$1	$4,768,669,514	$3,434
Ending Fund Balance (mc 7xx)	**$4,565,364,119**	**$3,288**	**$532,246,942**	**$383**	**$5,855,206,355**	**$4,217**	**$689,340,715**	**$496**	**$53,397,063**	**$38**	**$11,695,555,194**	**$8,423**
Revenues												
Local Sources (mc 1xx)	$3,140,789,399	$2,262	$1,955,315,085	$1,408	$406,499,244	$293	$525,164,421	$378	$5,072,607	$4	$6,032,840,756	$4,345
Other Political Subdivisions (mc 2xx)	$16,321,217	$12	$0	$0	$1,426,896	$1	$1,168,167	$1	$0	$0	$18,916,280	$14
State Sources (mc 3xx)	$14,622,707,682	$10,531	$36,848,503	$27	$2,384,147	$2	$189,749,465	$137	$0	$0	$14,851,689,797	$10,696
Federal Sources (mc 4xx)	$2,171,920,073	$1,564	$15,538,451	$11	$17,178,274	$12	$737,386,185	$531	$0	$0	$2,942,022,983	$2,119
Total Revenues Before Transfers	**$19,951,738,372**	**$14,369**	**$2,007,702,039**	**$1,446**	**$427,488,561**	**$308**	**$1,453,468,238**	**$1,047**	**$5,072,607**	**$4**	**$23,845,469,817**	**$17,173**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$985,783,927	$710	$0	$0	$4,882,679	$4	$163,250,631	$118	$0	$0	$1,153,917,237	$831
Other Schools Outside Michigan (mc 52x)	$42,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,599	$0
Transfers from Other Funds (mc 6xx)	$48,841,110	$35	$88,244,640	$64	$159,470,825	$115	$29,473,610	$21	$0	$0	$326,030,185	$235
Other Transactions (mc 54x, 55x, 59x)	$98,794,051	$71	$455,564,979	$328	$2,949,990,311	$2,124	$4,791,942	$3	$111,250	$0	$3,509,252,533	$2,527
Total Incoming Transfers	**$147,677,760**	**$106**	**$543,809,619**	**$392**	**$3,109,461,136**	**$2,239**	**$34,265,552**	**$25**	**$111,250**	**$0**	**$3,835,325,317**	**$2,762**
Total Revenues, Transfers, Other Transactions	**$20,099,416,131**	**$14,475**	**$2,551,511,658**	**$1,838**	**$3,536,949,696**	**$2,547**	**$1,487,733,790**	**$1,071**	**$5,183,857**	**$4**	**$27,680,795,132**	**$19,935**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$9,574,923,968	$6,896	$0	$0	$1,820,568	$1	$44,426,621	$32	$153,245	$0	$9,621,324,402	$6,930
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$4,394,926,375	$3,165	$0	$0	$0	$0	$13,505,221	$10	$2,501	$0	$4,408,434,097	$3,175
Total Added Needs Programs (function 12x)	$2,554,406,799	$1,840	$0	$0	$500	$0	$125,284,032	$90	$0	$0	$2,679,691,331	$1,930
Salaries for Added Needs (object 1xxx + function 12x)	$1,241,473,086	$894	$0	$0	$0	$0	$66,224,725	$48	$0	$0	$1,307,697,811	$942
Employee Benefits for Instruction (object 2xxx + function 1xx)	$4,633,726,395	$3,337	$0	$0	$0	$0	$60,282,593	$43	$0	$0	$4,694,008,988	$3,380
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$5,646,064,091	$4,066	$0	$0	$0	$0	$81,882,293	$59	$2,501	$0	$5,727,948,885	$4,125
Total Instruction (function 1xx, 291, 293)	**$12,148,628,739**	**$8,749**	**$0**	**$0**	**$1,821,068**	**$1**	**$173,810,615**	**$125**	**$153,245**	**$0**	**$12,324,413,667**	**$8,876**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$1,371,828,372	$988	$0	$0	$0	$0	$72,022,231	$52	$0	$0	$1,443,850,603	$1,040
Salaries for Pupil Support (object 1xxx + function 21x)	$662,499,365	$477	$0	$0	$0	$0	$39,908,234	$29	$0	$0	$702,407,599	$506
Total Instructional Staff Support (function 22x)	$964,577,197	$695	$0	$0	$244,002	$0	$23,095,827	$17	$0	$0	$987,917,026	$711
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$391,660,570	$282	$0	$0	$0	$0	$10,881,663	$8	$0	$0	$402,542,233	$290
Total School Administration (function 24x)	$1,201,293,142	$865	$0	$0	$0	$0	$4,464,178	$3	$0	$0	$1,205,757,320	$868
Salaries for School Administration (object 1xxx + function 24x)	$580,573,746	$418	$0	$0	$0	$0	$2,446,634	$2	$0	$0	$583,020,380	$420
Total Instructional Support (function 21x, 22x, 24x)	**$3,537,698,711**	**$2,548**	**$0**	**$0**	**$244,002**	**$0**	**$99,582,237**	**$72**	**$0**	**$0**	**$3,637,524,950**	**$2,620**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$459,930,135	$331	$0	$0	$882,956	$1	$230,520	$0	$0	$0	$461,043,611	$332
Salaries for General Administration (object 1xxx + function 23x)	$128,962,595	$93	$0	$0	$0	$0	$31,380	$0	$0	$0	$128,993,975	$93
Total Business Administration (function 25x)	$321,870,094	$232	$5,355,355	$4	$14,434,272	$10	$4,622,309	$3	$63,219	$0	$346,345,249	$249
Salaries for Business Administration (object 1xxx + function 25x)	$108,399,946	$78	$0	$0	$0	$0	$516,275	$0	$0	$0	$108,916,221	$78
Total Facilities Acquisition (function 45x)	$14,235,153	$10	$0	$0	$254,958,408	$184	$288,079	$0	$0	$0	$269,481,640	$194
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$14,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,800	$0
Total Operations and Maintenance (function 26x)	$1,973,541,375	$1,421	$0	$0	$17,447,210	$13	$14,193,664	$10	$0	$0	$2,005,182,249	$1,444
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$312,963,477	$225	$0	$0	$291,500	$0	$1,904,644	$1	$0	$0	$315,159,621	$227
Total Transportation (function 27x)	$756,203,075	$545	$0	$0	$43,158	$0	$1,585,917	$1	$0	$0	$757,832,150	$546
Salaries for Transportation (object 1xxx + function 27x)	$206,967,520	$149	$0	$0	$0	$0	$329,804	$0	$0	$0	$207,297,324	$149
Total Other Support Services (function 28x, 292, 294-299)	$603,789,371	$435	$0	$0	$3,120,375	$2	$1,022,596,094	$736	$4,116,370	$3	$1,633,622,210	$1,176
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$175,492,057	$126	$0	$0	$0	$0	$148,551,511	$107	$496	$0	$324,044,064	$233
School Athletic Programs (function 293)	$313,713,630	$226	$0	$0	$0	$0	$2,576,109	$2	$0	$0	$316,289,739	$228
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$4,129,569,203**	**$2,974**	**$5,355,355**	**$4**	**$290,886,380**	**$209**	**$1,043,516,583**	**$752**	**$4,179,589**	**$3**	**$5,473,507,110**	**$3,942**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$7,667,267,914**	**$5,522**	**$5,355,355**	**$4**	**$291,130,382**	**$210**	**$1,143,098,820**	**$823**	**$4,179,589**	**$3**	**$9,111,032,060**	**$6,561**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,992,097,731	$1,435	$0	$0	$197,339	$0	$137,035,611	$99	$182	$0	$2,129,330,863	$1,533
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$2,567,534,078	$1,849	$0	$0	$291,500	$0	$204,570,144	$147	$496	$0	$2,772,396,218	$1,997
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$19,815,896,653**	**$14,271**	**$5,355,355**	**$4**	**$292,951,450**	**$211**	**$1,316,909,436**	**$948**	**$4,332,834**	**$3**	**$21,435,445,728**	**$15,437**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$8,213,598,169	$5,915	$0	$0	$291,500	$0	$286,452,437	$206	$2,997	$0	$8,500,345,103	$6,122
Community Service Activities (function 3xx)	$174,737,063	$126	$0	$0	$0	$0	$131,842,069	$95	$139,480	$0	$306,718,612	$221
Capital Outlay (object 6xxx)	$549,404,446	$396	$0	$0	$2,411,674,044	$1,737	$75,598,550	$54	$53,009	$0	$3,036,730,049	$2,187
Total Expenditures Before Transfers	**$20,540,038,162**	**$14,792**	**$5,355,355**	**$4**	**$2,704,625,494**	**$1,948**	**$1,524,350,055**	**$1,098**	**$4,525,323**	**$3**	**$24,778,894,389**	**$17,845**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$14,203,602	$10	$0	$0	$0	$0	$16,497,312	$12	$0	$0	$30,700,914	$22
Other Schools Outside Michigan (function 42x)	$304,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$304,266	$0
Debt (function 51x)	$96,226,216	$69	$2,437,543,101	$1,755	$27,662,854	$20	$914,360	$1	$0	$0	$2,562,346,531	$1,845
Transfers To Other Funds (function 6xx)	$226,356,188	$163	$33,585,512	$24	$18,414,097	$13	$47,145,110	$34	$563,370	$0	$326,064,277	$235
Other Transactions (function 43x, 44x, 49x)	$12,913,390	$9	$4,028,668	$3	$1,383,037	$1	$54,287,022	$39	$26,666	$0	$72,638,783	$52
Total Outgoing Transfers	**$335,800,061**	**$242**	**$2,475,157,280**	**$1,783**	**$47,459,988**	**$34**	**$102,346,492**	**$74**	**$590,036**	**$0**	**$2,961,353,857**	**$2,133**
Total Expenditures, Outgoing Transfers	**$20,875,838,223**	**$15,034**	**$2,480,512,635**	**$1,786**	**$2,752,085,482**	**$1,982**	**$1,626,696,547**	**$1,172**	**$5,115,359**	**$4**	**$27,740,248,246**	**$19,978**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	73,908											
Balance Sheet												
Total Assets (mc 1xx)	$1,080,059,036	$14,614	$3,212,064	$43	$187,710,288	$2,540	$34,243,727	$463	$474,548	$6	$1,305,699,663	$17,667
Total Liabilities (mc 4xx)	$392,278,877	$5,308	$323,986	$4	$35,028,091	$474	$2,989,442	$40	($23,521)	($0)	$430,596,875	$5,826
Ending Fund Balance (mc 7xx)	**$687,780,159**	**$9,306**	**$2,888,078**	**$39**	**$152,682,198**	**$2,066**	**$31,254,285**	**$423**	**$498,069**	**$7**	**$875,102,789**	**$11,840**
Revenues												
Local Sources (mc 1xx)	$112,326,214	$1,520	$30,947,981	$419	$6,090,510	$82	$16,739,071	$226	$5,229	$0	$166,109,005	$2,248
State Sources (mc 3xx)	$960,638,796	$12,998	$986,372	$13	$0	$0	$1,781,805	$24	$0	$0	$963,406,973	$13,035
Federal Sources (mc 4xx)	$171,478,112	$2,320	$375,554	$5	$0	$0	$51,856,467	$702	$0	$0	$223,710,133	$3,027
Total Revenues Before Transfers	**$1,244,443,122**	**$16,838**	**$32,309,907**	**$437**	**$6,090,510**	**$82**	**$70,377,343**	**$952**	**$5,229**	**$0**	**$1,353,226,111**	**$18,310**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$52,899,961	$716	$0	$0	$0	$0	$0	$0	$0	$0	$52,899,961	$716
Transfers from Other Funds (mc 6xx)	$1,457,676	$20	$0	$0	$5,740,736	$78	$94,414	$1	$0	$0	$7,292,826	$99
Other Transactions (mc 54x, 55x, 59x)	$6,397,489	$87	$0	$0	$20,084,365	$272	$347,823	$5	$0	$0	$26,829,677	$363
Total Incoming Transfers	**$7,855,165**	**$106**	**$0**	**$0**	**$25,825,101**	**$349**	**$442,237**	**$6**	**$0**	**$0**	**$34,122,503**	**$462**
Total Revenues, Transfers, Other Transactions	**$1,252,298,287**	**$16,944**	**$32,309,907**	**$437**	**$31,915,611**	**$432**	**$70,819,580**	**$958**	**$5,229**	**$0**	**$1,387,348,614**	**$18,771**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$503,103,825	$6,807	$0	$0	$0	$0	$0	$0	$0	$0	$503,103,825	$6,807
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$276,992,470	$3,748	$0	$0	$0	$0	$0	$0	$0	$0	$276,992,470	$3,748
Total Added Needs Programs (function 12x)	$240,966,017	$3,260	$0	$0	$0	$0	$0	$0	$0	$0	$240,966,017	$3,260
Salaries for Added Needs (object 1xxx + function 12x)	$117,343,020	$1,588	$0	$0	$0	$0	$0	$0	$0	$0	$117,343,020	$1,588
Employee Benefits for Instruction (object 2xxx + function 1xx)	$283,801,444	$3,840	$0	$0	$0	$0	$0	$0	$0	$0	$283,801,444	$3,840
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$395,202,961	$5,347	$0	$0	$0	$0	$0	$0	$0	$0	$395,202,961	$5,347
Total Instruction (function 1xx, 291, 293)	**$745,676,769**	**$10,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$745,676,769**	**$10,089**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$146,956,333	$1,988	$0	$0	$0	$0	$150,377	$2	$0	$0	$147,106,710	$1,990
Salaries for Pupil Support (object 1xxx + function 21x)	$67,973,898	$920	$0	$0	$0	$0	$11,561	$0	$0	$0	$67,985,459	$920
Total Instructional Staff Support (function 22x)	$87,093,651	$1,178	$0	$0	$0	$0	$0	$0	$0	$0	$87,093,651	$1,178
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$42,786,370	$579	$0	$0	$0	$0	$0	$0	$0	$0	$42,786,370	$579
Total School Administration (function 24x)	$73,823,811	$999	$0	$0	$0	$0	$0	$0	$0	$0	$73,823,811	$999
Salaries for School Administration (object 1xxx + function 24x)	$42,891,220	$580	$0	$0	$0	$0	$0	$0	$0	$0	$42,891,220	$580
Total Instructional Support (function 21x, 22x, 24x)	**$307,873,795**	**$4,166**	**$0**	**$0**	**$0**	**$0**	**$150,377**	**$2**	**$0**	**$0**	**$308,024,172**	**$4,168**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$11,945,996	$162	$0	$0	$0	$0	$0	$0	$0	$0	$11,945,996	$162
Salaries for General Administration (object 1xxx + function 23x)	$4,467,220	$60	$0	$0	$0	$0	$0	$0	$0	$0	$4,467,220	$60
Total Business Administration (function 25x)	$16,668,496	$226	$14,997	$0	$0	$0	$2,942,483	$40	$0	$0	$19,625,976	$266
Salaries for Business Administration (object 1xxx + function 25x)	$5,752,521	$78	$0	$0	$0	$0	$0	$0	$0	$0	$5,752,521	$78
Total Operations and Maintenance (function 26x)	$158,826,723	$2,149	$0	$0	$0	$0	$488	$0	$0	$0	$158,827,211	$2,149
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$11,965,761	$162	$0	$0	$0	$0	$0	$0	$0	$0	$11,965,761	$162
Total Transportation (function 27x)	$54,821,635	$742	$0	$0	$0	$0	$360	$0	$0	$0	$54,821,995	$742
Salaries for Transportation (object 1xxx + function 27x)	$11,547,204	$156	$0	$0	$0	$0	$0	$0	$0	$0	$11,547,204	$156
Total Other Support Services (function 28x, 292, 294-299)	$83,720,828	$1,133	$0	$0	$0	$0	$55,133,846	$746	$9,980	$0	$138,864,654	$1,879
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$20,488,981	$277	$0	$0	$0	$0	$13,913,463	$188	$0	$0	$34,402,444	$465
School Athletic Programs (function 293)	$7,883,878	$107	$0	$0	$0	$0	$0	$0	$0	$0	$7,883,878	$107
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$325,983,677**	**$4,411**	**$14,997**	**$0**	**$0**	**$0**	**$58,077,177**	**$786**	**$9,980**	**$0**	**$384,085,831**	**$5,197**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$633,857,472**	**$8,576**	**$14,997**	**$0**	**$0**	**$0**	**$58,227,554**	**$788**	**$9,980**	**$0**	**$692,110,003**	**$9,364**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$159,296,070	$2,155	$0	$0	$0	$0	$8,244,359	$112	$0	$0	$167,540,429	$2,267
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$207,873,174	$2,813	$0	$0	$0	$0	$13,925,024	$188	$0	$0	$221,798,198	$3,001
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,379,534,241**	**$18,666**	**$14,997**	**$0**	**$0**	**$0**	**$58,227,554**	**$788**	**$9,980**	**$0**	**$1,437,786,772**	**$19,454**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$603,076,135	$8,160	$0	$0	$0	$0	$13,925,024	$188	$0	$0	$617,001,159	$8,348
Community Service Activities (function 3xx)	$8,609,091	$116	$0	$0	$0	$0	$4,333,435	$59	$0	$0	$12,942,526	$175
Capital Outlay (object 6xxx)	$32,118,724	$435	$0	$0	$46,374,375	$627	$555,392	$8	$0	$0	$79,048,491	$1,070
Total Expenditures Before Transfers	**$1,420,262,056**	**$19,217**	**$14,997**	**$0**	**$46,374,375**	**$627**	**$63,116,381**	**$854**	**$9,980**	**$0**	**$1,529,777,789**	**$20,698**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$8,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,775	$0
Debt (function 51x)	$1,261,233	$17	$32,040,681	$434	$0	$0	$5,208	$0	$0	$0	$33,307,122	$451
Transfers To Other Funds (function 6xx)	$5,835,150	$79	$0	$0	$0	$0	$1,457,676	$20	$0	$0	$7,292,826	$99
Other Transactions (function 43x, 44x, 49x)	$38,400	$1	$0	$0	$0	$0	$0	$0	$0	$0	$38,400	$1
Total Outgoing Transfers	**$7,134,783**	**$97**	**$32,040,681**	**$434**	**$0**	**$0**	**$1,462,885**	**$20**	**$0**	**$0**	**$40,638,349**	**$550**
Total Expenditures, Outgoing Transfers	**$1,427,396,839**	**$19,313**	**$32,055,678**	**$434**	**$46,374,375**	**$627**	**$64,579,266**	**$874**	**$9,980**	**$0**	**$1,570,416,138**	**$21,248**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	158,905											
Balance Sheet												
Total Assets (mc 1xx)	$805,840,769	$5,071	$66,029,183	$416	$996,123,868	$6,269	$109,130,894	$687	$489,176	$3	$1,977,613,890	$12,445
Total Liabilities (mc 4xx)	$458,166,028	$2,883	$301,673	$2	$94,238,842	$593	$30,433,235	$192	$0	$0	$583,139,778	$3,670
Ending Fund Balance (mc 7xx)	**$347,674,741**	**$2,188**	**$65,727,509**	**$414**	**$901,885,027**	**$5,676**	**$78,697,659**	**$495**	**$489,176**	**$3**	**$1,394,474,112**	**$8,776**
Revenues												
Local Sources (mc 1xx)	$458,202,018	$2,884	$272,179,904	$1,713	$69,021,237	$434	$64,358,058	$405	$125,214	$1	$863,886,431	$5,437
Other Political Subdivisions (mc 2xx)	$61,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,083	$0
State Sources (mc 3xx)	$1,669,642,668	$10,507	$5,778,604	$36	$0	$0	$26,655,648	$168	$0	$0	$1,702,076,920	$10,711
Federal Sources (mc 4xx)	$217,612,502	$1,369	$2,530,889	$16	$12,431,793	$78	$74,356,585	$468	$0	$0	$306,931,769	$1,932
Total Revenues Before Transfers	**$2,345,518,271**	**$14,761**	**$280,489,396**	**$1,765**	**$81,453,030**	**$513**	**$165,370,290**	**$1,041**	**$125,214**	**$1**	**$2,872,956,201**	**$18,080**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$180,604,152	$1,137	$0	$0	$0	$0	$29,016,607	$183	$0	$0	$209,620,759	$1,319
Transfers from Other Funds (mc 6xx)	$9,480,541	$60	$1,987,298	$13	$15,352,592	$97	$3,504,953	$22	$0	$0	$30,325,384	$191
Other Transactions (mc 54x, 55x, 59x)	$926,237	$6	$3,174,858	$20	$477,267,855	$3,003	$406	$0	$0	$0	$481,369,356	$3,029
Total Incoming Transfers	**$10,406,778**	**$65**	**$5,162,156**	**$32**	**$492,620,447**	**$3,100**	**$3,505,359**	**$22**	**$0**	**$0**	**$511,694,740**	**$3,220**
Total Revenues, Transfers, Other Transactions	**$2,355,925,049**	**$14,826**	**$285,651,552**	**$1,798**	**$574,073,478**	**$3,613**	**$168,875,649**	**$1,063**	**$125,214**	**$1**	**$3,384,650,942**	**$21,300**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$1,218,554,707	$7,668	$0	$0	$0	$0	$3,913,927	$25	$13,510	$0	$1,222,482,144	$7,693
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$607,214,448	$3,821	$0	$0	$0	$0	$1,674,738	$11	$2,501	$0	$608,891,687	$3,832
Total Added Needs Programs (function 12x)	$321,965,324	$2,026	$0	$0	$0	$0	$28,378,151	$179	$0	$0	$350,343,475	$2,205
Salaries for Added Needs (object 1xxx + function 12x)	$168,419,384	$1,060	$0	$0	$0	$0	$14,015,767	$88	$0	$0	$182,435,151	$1,148
Employee Benefits for Instruction (object 2xxx + function 1xx)	$643,928,519	$4,052	$0	$0	$0	$0	$13,362,432	$84	$0	$0	$657,290,951	$4,136
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$777,123,378	$4,891	$0	$0	$0	$0	$16,235,978	$102	$2,501	$0	$793,361,857	$4,993
Total Instruction (function 1xx, 291, 293)	**$1,543,413,830**	**$9,713**	**$0**	**$0**	**$0**	**$0**	**$33,575,335**	**$211**	**$13,510**	**$0**	**$1,577,002,675**	**$9,924**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$212,791,035	$1,339	$0	$0	$0	$0	$10,453,251	$66	$0	$0	$223,244,286	$1,405
Salaries for Pupil Support (object 1xxx + function 21x)	$116,587,952	$734	$0	$0	$0	$0	$5,837,032	$37	$0	$0	$122,424,984	$770
Total Instructional Staff Support (function 22x)	$136,342,852	$858	$0	$0	$0	$0	$5,674,022	$36	$0	$0	$142,016,874	$894
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$67,041,587	$422	$0	$0	$0	$0	$3,097,860	$20	$0	$0	$70,139,447	$441
Total School Administration (function 24x)	$149,490,499	$941	$0	$0	$0	$0	$336,358	$2	$0	$0	$149,826,857	$943
Salaries for School Administration (object 1xxx + function 24x)	$81,172,731	$511	$0	$0	$0	$0	$172,679	$1	$0	$0	$81,345,410	$512
Total Instructional Support (function 21x, 22x, 24x)	**$498,624,385**	**$3,138**	**$0**	**$0**	**$0**	**$0**	**$16,463,631**	**$104**	**$0**	**$0**	**$515,088,016**	**$3,241**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$17,582,971	$111	$0	$0	$148,602	$1	$0	$0	$0	$0	$17,731,573	$112
Salaries for General Administration (object 1xxx + function 23x)	$6,419,229	$40	$0	$0	$0	$0	$0	$0	$0	$0	$6,419,229	$40
Total Business Administration (function 25x)	$29,175,644	$184	$367,665	$2	$2,330,627	$15	$266,067	$2	$126	$0	$32,140,129	$202
Salaries for Business Administration (object 1xxx + function 25x)	$11,740,366	$74	$0	$0	$0	$0	$12,714	$0	$0	$0	$11,753,080	$74
Total Facilities Acquisition (function 45x)	$154,905	$1	$0	$0	$23,004,202	$145	$98,175	$1	$0	$0	$23,257,282	$146
Total Operations and Maintenance (function 26x)	$219,319,100	$1,380	$0	$0	$6,340,322	$40	$2,787,349	$18	$0	$0	$228,446,771	$1,438
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$45,741,367	$288	$0	$0	$277,959	$2	$202,708	$1	$0	$0	$46,222,034	$291
Total Transportation (function 27x)	$90,663,684	$571	$0	$0	$0	$0	$36,295	$0	$0	$0	$90,699,979	$571
Salaries for Transportation (object 1xxx + function 27x)	$18,037,062	$114	$0	$0	$0	$0	$0	$0	$0	$0	$18,037,062	$114
Total Other Support Services (function 28x, 292, 294-299)	$70,712,093	$445	$0	$0	$486,735	$3	$105,529,100	$664	$127,732	$1	$176,855,660	$1,113
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$25,818,021	$162	$0	$0	$0	$0	$19,186,679	$121	$0	$0	$45,004,700	$283
School Athletic Programs (function 293)	$27,386,238	$172	$0	$0	$0	$0	$0	$0	$0	$0	$27,386,238	$172
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$427,608,396**	**$2,691**	**$367,665**	**$2**	**$32,310,489**	**$203**	**$108,716,986**	**$684**	**$127,858**	**$1**	**$569,131,394**	**$3,582**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$926,232,782**	**$5,829**	**$367,665**	**$2**	**$32,310,489**	**$203**	**$125,180,617**	**$788**	**$127,858**	**$1**	**$1,084,219,411**	**$6,823**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$286,785,280	$1,805	$0	$0	$191,305	$1	$21,170,782	$133	$0	$0	$308,147,367	$1,939
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$372,558,315	$2,345	$0	$0	$277,959	$2	$28,509,672	$179	$0	$0	$401,345,946	$2,526
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$2,469,646,612**	**$15,542**	**$367,665**	**$2**	**$32,310,489**	**$203**	**$158,755,952**	**$999**	**$141,368**	**$1**	**$2,661,222,086**	**$16,747**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,149,681,693	$7,235	$0	$0	$277,959	$2	$44,745,649	$282	$2,501	$0	$1,194,707,802	$7,518
Community Service Activities (function 3xx)	$20,409,149	$128	$0	$0	$0	$0	$18,094,665	$114	$0	$0	$38,503,814	$242
Capital Outlay (object 6xxx)	$29,805,059	$188	$0	$0	$354,164,545	$2,229	$5,688,641	$36	$0	$0	$389,658,245	$2,452
Total Expenditures Before Transfers	**$2,519,860,820**	**$15,858**	**$367,665**	**$2**	**$386,475,033**	**$2,432**	**$182,539,258**	**$1,149**	**$141,368**	**$1**	**$3,089,384,144**	**$19,442**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$25,500	$0	$0	$0	$0	$0	$3,152,556	$20	$0	$0	$3,178,056	$20
Debt (function 51x)	$2,928,212	$18	$272,392,091	$1,714	$1,248,632	$8	$595,895	$4	$0	$0	$277,164,830	$1,744
Transfers To Other Funds (function 6xx)	$19,328,655	$122	$813,596	$5	$82,592	$1	$10,100,541	$64	$0	$0	$30,325,384	$191
Other Transactions (function 43x, 44x, 49x)	$115,000	$1	$0	$0	$0	$0	$0	$0	$0	$0	$115,000	$1
Total Outgoing Transfers	**$22,371,867**	**$141**	**$273,205,687**	**$1,719**	**$1,331,224**	**$8**	**$10,696,436**	**$67**	**$0**	**$0**	**$307,605,214**	**$1,936**
Total Expenditures, Outgoing Transfers	**$2,542,232,687**	**$15,998**	**$273,573,352**	**$1,722**	**$387,806,257**	**$2,441**	**$193,235,695**	**$1,216**	**$141,368**	**$1**	**$3,396,989,359**	**$21,378**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	290,179											
Balance Sheet												
Total Assets (mc 1xx)	$1,487,839,474	$5,127	$99,813,895	$344	$1,876,324,474	$6,466	$198,737,818	$685	$4,811,391	$17	$3,667,527,052	$12,639
Total Liabilities (mc 4xx)	$674,520,467	$2,325	$942,913	$3	$162,932,118	$561	$40,040,618	$138	$1,750	$0	$878,437,866	$3,027
Ending Fund Balance (mc 7xx)	**$813,319,007**	**$2,803**	**$98,870,982**	**$341**	**$1,713,392,356**	**$5,905**	**$158,697,200**	**$547**	**$4,809,641**	**$17**	**$2,789,089,186**	**$9,612**
Revenues												
Local Sources (mc 1xx)	$724,432,648	$2,497	$564,176,243	$1,944	$102,471,409	$353	$154,630,186	$533	$377,597	$1	$1,546,088,083	$5,328
Other Political Subdivisions (mc 2xx)	$186,579	$1	$0	$0	$0	$0	$310,558	$1	$0	$0	$497,137	$2
State Sources (mc 3xx)	$3,063,058,894	$10,556	$7,780,810	$27	$653,525	$2	$36,575,053	$126	$0	$0	$3,108,068,282	$10,711
Federal Sources (mc 4xx)	$358,188,852	$1,234	$2,246,982	$8	$0	$0	$121,529,781	$419	$0	$0	$481,965,615	$1,661
Total Revenues Before Transfers	**$4,145,866,974**	**$14,287**	**$574,204,035**	**$1,979**	**$103,124,934**	**$355**	**$313,045,579**	**$1,079**	**$377,597**	**$1**	**$5,136,619,119**	**$17,702**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$261,145,311	$900	$0	$0	$0	$0	$55,187,674	$190	$0	$0	$316,332,985	$1,090
Other Schools Outside Michigan (mc 52x)	$29,869	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,869	$0
Transfers from Other Funds (mc 6xx)	$12,789,754	$44	$13,567,776	$47	$19,495,330	$67	$6,084,786	$21	$0	$0	$51,937,646	$179
Other Transactions (mc 54x, 55x, 59x)	$10,509,159	$36	$218,119,373	$752	$1,053,285,362	$3,630	$142,431	$0	$0	$0	$1,282,056,325	$4,418
Total Incoming Transfers	**$23,328,782**	**$80**	**$231,687,149**	**$798**	**$1,072,780,692**	**$3,697**	**$6,227,218**	**$21**	**$0**	**$0**	**$1,334,023,841**	**$4,597**
Total Revenues, Transfers, Other Transactions	**$4,169,195,756**	**$14,368**	**$805,891,184**	**$2,777**	**$1,175,905,625**	**$4,052**	**$319,272,796**	**$1,100**	**$377,597**	**$1**	**$6,470,642,958**	**$22,299**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$2,139,637,739	$7,374	$0	$0	$0	$0	$15,215,555	$52	$6,240	$0	$2,154,859,534	$7,426
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$1,067,789,769	$3,680	$0	$0	$0	$0	$5,952,814	$21	$0	$0	$1,073,742,583	$3,700
Total Added Needs Programs (function 12x)	$522,423,709	$1,800	$0	$0	$0	$0	$39,613,634	$137	$0	$0	$562,037,343	$1,937
Salaries for Added Needs (object 1xxx + function 12x)	$278,359,880	$959	$0	$0	$0	$0	$21,361,745	$74	$0	$0	$299,721,625	$1,033
Employee Benefits for Instruction (object 2xxx + function 1xx)	$1,109,705,686	$3,824	$0	$0	$0	$0	$19,782,414	$68	$0	$0	$1,129,488,100	$3,892
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,348,014,386	$4,645	$0	$0	$0	$0	$27,314,559	$94	$0	$0	$1,375,328,945	$4,740
Total Instruction (function 1xx, 291, 293)	**$2,665,768,018**	**$9,187**	**$0**	**$0**	**$0**	**$0**	**$54,829,189**	**$189**	**$6,240**	**$0**	**$2,720,603,447**	**$9,376**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$302,424,339	$1,042	$0	$0	$0	$0	$24,768,384	$85	$0	$0	$327,192,723	$1,128
Salaries for Pupil Support (object 1xxx + function 21x)	$161,157,203	$555	$0	$0	$0	$0	$14,115,484	$49	$0	$0	$175,272,687	$604
Total Instructional Staff Support (function 22x)	$226,885,421	$782	$0	$0	$105,627	$0	$6,702,832	$23	$0	$0	$233,693,880	$805
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$104,381,585	$360	$0	$0	$0	$0	$2,594,863	$9	$0	$0	$106,976,448	$369
Total School Administration (function 24x)	$239,074,906	$824	$0	$0	$0	$0	$1,845,615	$6	$0	$0	$240,920,521	$830
Salaries for School Administration (object 1xxx + function 24x)	$127,939,091	$441	$0	$0	$0	$0	$1,054,594	$4	$0	$0	$128,993,685	$445
Total Instructional Support (function 21x, 22x, 24x)	**$768,384,667**	**$2,648**	**$0**	**$0**	**$105,627**	**$0**	**$33,316,831**	**$115**	**$0**	**$0**	**$801,807,125**	**$2,763**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$47,328,299	$163	$0	$0	$172,310	$1	$3,000	$0	$0	$0	$47,503,609	$164
Salaries for General Administration (object 1xxx + function 23x)	$18,059,932	$62	$0	$0	$0	$0	$0	$0	$0	$0	$18,059,932	$62
Total Business Administration (function 25x)	$56,488,589	$195	$135,516	$0	$1,384,414	$5	$90,192	$0	$0	$0	$58,098,711	$200
Salaries for Business Administration (object 1xxx + function 25x)	$21,613,062	$74	$0	$0	$0	$0	$424	$0	$0	$0	$21,613,486	$74
Total Facilities Acquisition (function 45x)	$212,430	$1	$0	$0	$56,315,213	$194	$0	$0	$0	$0	$56,527,643	$195
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$14,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,800	$0
Total Operations and Maintenance (function 26x)	$377,953,676	$1,302	$0	$0	$2,223,861	$8	$4,708,152	$16	$0	$0	$384,885,689	$1,326
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$79,725,771	$275	$0	$0	$0	$0	$651,197	$2	$0	$0	$80,376,968	$277
Total Transportation (function 27x)	$159,658,496	$550	$0	$0	$0	$0	$284,798	$1	$0	$0	$159,943,294	$551
Salaries for Transportation (object 1xxx + function 27x)	$52,045,193	$179	$0	$0	$0	$0	$38,787	$0	$0	$0	$52,083,980	$179
Total Other Support Services (function 28x, 292, 294-299)	$124,120,300	$428	$0	$0	$1,792,619	$6	$192,801,685	$664	$1,706,845	$6	$320,421,449	$1,104
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$47,490,167	$164	$0	$0	$0	$0	$30,657,013	$106	$0	$0	$78,147,180	$269
School Athletic Programs (function 293)	$67,493,393	$233	$0	$0	$0	$0	$0	$0	$0	$0	$67,493,393	$233
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$765,761,791**	**$2,639**	**$135,516**	**$0**	**$61,888,417**	**$213**	**$197,887,826**	**$682**	**$1,706,845**	**$6**	**$1,027,380,395**	**$3,541**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$1,534,146,458**	**$5,287**	**$135,516**	**$0**	**$61,994,043**	**$214**	**$231,204,657**	**$797**	**$1,706,845**	**$6**	**$1,829,187,519**	**$6,304**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$485,190,370	$1,672	$0	$0	$0	$0	$33,026,353	$114	$0	$0	$518,216,723	$1,786
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$612,426,804	$2,111	$0	$0	$0	$0	$49,112,362	$169	$0	$0	$661,539,166	$2,280
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$4,199,914,476**	**$14,474**	**$135,516**	**$0**	**$61,994,043**	**$214**	**$286,033,846**	**$986**	**$1,713,084**	**$6**	**$4,549,790,965**	**$15,679**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,960,441,190	$6,756	$0	$0	$0	$0	$76,426,921	$263	$0	$0	$2,036,868,111	$7,019
Community Service Activities (function 3xx)	$43,736,067	$151	$0	$0	$0	$0	$47,427,500	$163	$0	$0	$91,163,567	$314
Capital Outlay (object 6xxx)	$71,029,993	$245	$0	$0	$800,409,879	$2,758	$13,033,600	$45	$0	$0	$884,473,472	$3,048
Total Expenditures Before Transfers	**$4,314,680,537**	**$14,869**	**$135,516**	**$0**	**$862,403,922**	**$2,972**	**$346,494,946**	**$1,194**	**$1,713,084**	**$6**	**$5,525,428,005**	**$19,041**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,599,167	$6	$0	$0	$0	$0	$0	$0	$0	$0	$1,599,167	$6
Debt (function 51x)	$8,418,324	$29	$778,996,492	$2,685	$7,158,545	$25	$0	$0	$0	$0	$794,573,361	$2,738
Transfers To Other Funds (function 6xx)	$25,960,791	$89	$9,075,372	$31	$4,655,660	$16	$12,341,556	$43	$54,269	$0	$52,087,648	$180
Other Transactions (function 43x, 44x, 49x)	$2,739,343	$9	$0	$0	$0	$0	$2,384	$0	$0	$0	$2,741,727	$9
Total Outgoing Transfers	**$37,118,458**	**$128**	**$788,071,864**	**$2,716**	**$11,814,205**	**$41**	**$12,343,940**	**$43**	**$54,269**	**$0**	**$849,402,736**	**$2,927**
Total Expenditures, Outgoing Transfers	**$4,351,798,995**	**$14,997**	**$788,207,380**	**$2,716**	**$874,218,127**	**$3,013**	**$358,838,886**	**$1,237**	**$1,767,354**	**$6**	**$6,374,830,742**	**$21,969**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	66,918											
Balance Sheet												
Total Assets (mc 1xx)	$590,557,704	$8,825	$58,844,792	$879	$411,704,658	$6,152	$135,865,911	$2,030	$282,301	$4	$1,197,255,366	$17,891
Total Liabilities (mc 4xx)	$396,257,224	$5,922	$33,897,557	$507	$24,528,641	$367	$101,209,493	$1,512	$16,866	$0	$555,909,781	$8,307
Ending Fund Balance (mc 7xx)	**$194,300,480**	**$2,904**	**$24,947,235**	**$373**	**$387,176,017**	**$5,786**	**$34,656,418**	**$518**	**$265,434**	**$4**	**$641,345,584**	**$9,584**
Revenues												
Local Sources (mc 1xx)	$204,675,530	$3,059	$118,447,587	$1,770	$22,802,529	$341	$28,626,780	$428	$12,102	$0	$374,564,528	$5,597
Other Political Subdivisions (mc 2xx)	$143,432	$2	$0	$0	$394,650	$6	$74,730	$1	$0	$0	$612,812	$9
State Sources (mc 3xx)	$696,239,791	$10,404	$1,833,480	$27	$200,024	$3	$10,962,110	$164	$0	$0	$709,235,405	$10,599
Federal Sources (mc 4xx)	$70,026,123	$1,046	$1,872,723	$28	$0	$0	$31,944,449	$477	$0	$0	$103,843,295	$1,552
Total Revenues Before Transfers	**$971,084,877**	**$14,512**	**$122,153,790**	**$1,825**	**$23,397,204**	**$350**	**$71,608,069**	**$1,070**	**$12,102**	**$0**	**$1,188,256,042**	**$17,757**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$70,331,369	$1,051	$0	$0	$0	$0	$11,991,921	$179	$0	$0	$82,323,290	$1,230
Transfers from Other Funds (mc 6xx)	$4,181,425	$62	$1,212,833	$18	$2,654,057	$40	$565,374	$8	$0	$0	$8,613,689	$129
Other Transactions (mc 54x, 55x, 59x)	$6,457,200	$96	$2,717,540	$41	$255,860,771	$3,823	$2,422,715	$36	$0	$0	$267,458,226	$3,997
Total Incoming Transfers	**$10,638,626**	**$159**	**$3,930,373**	**$59**	**$258,514,828**	**$3,863**	**$2,988,089**	**$45**	**$0**	**$0**	**$276,071,916**	**$4,126**
Total Revenues, Transfers, Other Transactions	**$981,723,502**	**$14,670**	**$126,084,164**	**$1,884**	**$281,912,032**	**$4,213**	**$74,596,158**	**$1,115**	**$12,102**	**$0**	**$1,464,327,958**	**$21,882**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$475,649,094	$7,108	$0	$0	$6,789	$0	$1,808,522	$27	$0	$0	$477,464,405	$7,135
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$232,862,109	$3,480	$0	$0	$0	$0	$731,245	$11	$0	$0	$233,593,354	$3,491
Total Added Needs Programs (function 12x)	$136,695,461	$2,043	$0	$0	$0	$0	$10,741,880	$161	$0	$0	$147,437,341	$2,203
Salaries for Added Needs (object 1xxx + function 12x)	$72,368,734	$1,081	$0	$0	$0	$0	$5,485,045	$82	$0	$0	$77,853,779	$1,163
Employee Benefits for Instruction (object 2xxx + function 1xx)	$251,716,532	$3,762	$0	$0	$0	$0	$4,671,243	$70	$0	$0	$256,387,775	$3,831
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$305,667,980	$4,568	$0	$0	$0	$0	$6,216,290	$93	$0	$0	$311,884,270	$4,661
Total Instruction (function 1xx, 291, 293)	**$613,081,253**	**$9,162**	**$0**	**$0**	**$6,789**	**$0**	**$12,550,401**	**$188**	**$0**	**$0**	**$625,638,443**	**$9,349**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$81,280,968	$1,215	$0	$0	$0	$0	$4,891,710	$73	$0	$0	$86,172,678	$1,288
Salaries for Pupil Support (object 1xxx + function 21x)	$41,816,801	$625	$0	$0	$0	$0	$2,795,894	$42	$0	$0	$44,612,695	$667
Total Instructional Staff Support (function 22x)	$51,835,065	$775	$0	$0	$0	$0	$1,464,170	$22	$0	$0	$53,299,235	$796
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$23,771,599	$355	$0	$0	$0	$0	$820,796	$12	$0	$0	$24,592,395	$368
Total School Administration (function 24x)	$55,987,480	$837	$0	$0	$0	$0	$0	$0	$0	$0	$55,987,480	$837
Salaries for School Administration (object 1xxx + function 24x)	$30,292,771	$453	$0	$0	$0	$0	$0	$0	$0	$0	$30,292,771	$453
Total Instructional Support (function 21x, 22x, 24x)	**$189,103,513**	**$2,826**	**$0**	**$0**	**$0**	**$0**	**$6,355,880**	**$95**	**$0**	**$0**	**$195,459,393**	**$2,921**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$11,565,529	$173	$0	$0	$126,571	$2	$0	$0	$0	$0	$11,692,100	$175
Salaries for General Administration (object 1xxx + function 23x)	$4,757,558	$71	$0	$0	$0	$0	$0	$0	$0	$0	$4,757,558	$71
Total Business Administration (function 25x)	$14,244,236	$213	$36,340	$1	$2,236,321	$33	$6,836	$0	$0	$0	$16,523,733	$247
Salaries for Business Administration (object 1xxx + function 25x)	$5,971,423	$89	$0	$0	$0	$0	$0	$0	$0	$0	$5,971,423	$89
Total Facilities Acquisition (function 45x)	$951,764	$14	$0	$0	$24,558,967	$367	$0	$0	$0	$0	$25,510,731	$381
Total Operations and Maintenance (function 26x)	$90,185,409	$1,348	$0	$0	$793,456	$12	$270,664	$4	$0	$0	$91,249,529	$1,364
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$13,486,501	$202	$0	$0	$0	$0	$24,374	$0	$0	$0	$13,510,875	$202
Total Transportation (function 27x)	$34,311,973	$513	$0	$0	$0	$0	$12,808	$0	$0	$0	$34,324,781	$513
Salaries for Transportation (object 1xxx + function 27x)	$7,485,730	$112	$0	$0	$0	$0	$0	$0	$0	$0	$7,485,730	$112
Total Other Support Services (function 28x, 292, 294-299)	$33,058,357	$494	$0	$0	$11,602	$0	$47,498,358	$710	$18,922	$0	$80,587,239	$1,204
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$11,152,338	$167	$0	$0	$0	$0	$4,339,865	$65	$0	$0	$15,492,203	$232
School Athletic Programs (function 293)	$14,391,941	$215	$0	$0	$0	$0	$0	$0	$0	$0	$14,391,941	$215
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$184,317,267**	**$2,754**	**$36,340**	**$1**	**$27,726,918**	**$414**	**$47,788,666**	**$714**	**$18,922**	**$0**	**$259,888,113**	**$3,884**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$373,420,780**	**$5,580**	**$36,340**	**$1**	**$27,726,918**	**$414**	**$54,144,545**	**$809**	**$18,922**	**$0**	**$455,347,505**	**$6,805**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$105,569,325	$1,578	$0	$0	$0	$0	$5,683,020	$85	$0	$0	$111,252,345	$1,663
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$138,734,720	$2,073	$0	$0	$0	$0	$7,980,929	$119	$0	$0	$146,715,649	$2,192
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$986,502,033**	**$14,742**	**$36,340**	**$1**	**$27,733,707**	**$414**	**$66,694,947**	**$997**	**$18,922**	**$0**	**$1,080,985,949**	**$16,154**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$444,402,700	$6,641	$0	$0	$0	$0	$14,197,219	$212	$0	$0	$458,599,919	$6,853
Community Service Activities (function 3xx)	$12,957,250	$194	$0	$0	$0	$0	$9,217,188	$138	$0	$0	$22,174,438	$331
Capital Outlay (object 6xxx)	$31,161,506	$466	$0	$0	$87,413,012	$1,306	$4,455,693	$67	$0	$0	$123,030,211	$1,839
Total Expenditures Before Transfers	**$1,030,620,789**	**$15,401**	**$36,340**	**$1**	**$115,146,719**	**$1,721**	**$80,367,828**	**$1,201**	**$18,922**	**$0**	**$1,226,190,598**	**$18,324**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$237,891	$4	$0	$0	$0	$0	$1,402,287	$21	$0	$0	$1,640,178	$25
Debt (function 51x)	$3,080,756	$46	$119,506,762	$1,786	$4,001,048	$60	$2,973	$0	$0	$0	$126,591,539	$1,892
Transfers To Other Funds (function 6xx)	$4,219,331	$63	$0	$0	$212,962	$3	$4,181,397	$62	$0	$0	$8,613,690	$129
Other Transactions (function 43x, 44x, 49x)	$700,027	$10	$0	$0	$0	$0	$0	$0	$0	$0	$700,027	$10
Total Outgoing Transfers	**$8,000,113**	**$120**	**$119,506,762**	**$1,786**	**$4,214,010**	**$63**	**$4,184,370**	**$63**	**$0**	**$0**	**$135,905,255**	**$2,031**
Total Expenditures, Outgoing Transfers	**$1,038,620,902**	**$15,521**	**$119,543,101**	**$1,786**	**$119,360,729**	**$1,784**	**$84,552,198**	**$1,264**	**$18,922**	**$0**	**$1,362,095,852**	**$20,355**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	34,060											
Balance Sheet												
Total Assets (mc 1xx)	$163,268,959	$4,794	$23,408,510	$687	$142,145,587	$4,173	$36,100,441	$1,060	$159,345	$5	$365,082,842	$10,719
Total Liabilities (mc 4xx)	$73,472,690	$2,157	$7,525,659	$221	$11,470,738	$337	$18,048,848	$530	$103,342	$3	$110,621,277	$3,248
Ending Fund Balance (mc 7xx)	**$89,796,269**	**$2,636**	**$15,882,851**	**$466**	**$130,674,850**	**$3,837**	**$18,051,593**	**$530**	**$56,003**	**$2**	**$254,461,566**	**$7,471**
Revenues												
Local Sources (mc 1xx)	$56,342,801	$1,654	$45,350,485	$1,331	$6,799,053	$200	$13,545,640	$398	$77,765	$2	$122,115,744	$3,585
Other Political Subdivisions (mc 2xx)	$29,996	$1	$0	$0	$0	$0	$187,725	$6	$0	$0	$217,721	$6
State Sources (mc 3xx)	$373,672,532	$10,971	$487,895	$14	$3,638	$0	$13,978,880	$410	$0	$0	$388,142,945	$11,396
Federal Sources (mc 4xx)	$54,434,429	$1,598	$0	$0	$0	$0	$16,850,310	$495	$0	$0	$71,284,739	$2,093
Total Revenues Before Transfers	**$484,479,758**	**$14,224**	**$45,838,379**	**$1,346**	**$6,802,691**	**$200**	**$44,562,555**	**$1,308**	**$77,765**	**$2**	**$581,761,148**	**$17,080**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$21,540,211	$632	$0	$0	$2,059,000	$60	$15,073,143	$443	$0	$0	$38,672,354	$1,135
Transfers from Other Funds (mc 6xx)	$1,077,333	$32	$1,365,609	$40	$2,992,436	$88	$1,010,144	$30	$0	$0	$6,445,522	$189
Other Transactions (mc 54x, 55x, 59x)	$1,837,267	$54	$3,043,452	$89	$77,195,644	$2,266	$23,258	$1	$6,000	$0	$82,105,621	$2,411
Total Incoming Transfers	**$2,914,600**	**$86**	**$4,409,061**	**$129**	**$80,188,081**	**$2,354**	**$1,033,402**	**$30**	**$6,000**	**$0**	**$88,551,144**	**$2,600**
Total Revenues, Transfers, Other Transactions	**$487,394,359**	**$14,310**	**$50,247,441**	**$1,475**	**$86,990,772**	**$2,554**	**$45,595,957**	**$1,339**	**$83,765**	**$2**	**$670,312,294**	**$19,680**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$240,952,001	$7,074	$0	$0	$1,073,442	$32	$0	$0	$0	$0	$242,025,443	$7,106
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$116,081,383	$3,408	$0	$0	$0	$0	$0	$0	$0	$0	$116,081,383	$3,408
Total Added Needs Programs (function 12x)	$62,331,396	$1,830	$0	$0	$0	$0	$11,675,776	$343	$0	$0	$74,007,172	$2,173
Salaries for Added Needs (object 1xxx + function 12x)	$33,667,575	$988	$0	$0	$0	$0	$6,274,865	$184	$0	$0	$39,942,440	$1,173
Employee Benefits for Instruction (object 2xxx + function 1xx)	$125,072,387	$3,672	$0	$0	$0	$0	$4,752,139	$140	$0	$0	$129,824,526	$3,812
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$149,748,958	$4,397	$0	$0	$0	$0	$6,274,865	$184	$0	$0	$156,023,823	$4,581
Total Instruction (function 1xx, 291, 293)	**$303,283,396**	**$8,904**	**$0**	**$0**	**$1,073,442**	**$32**	**$11,675,776**	**$343**	**$0**	**$0**	**$316,032,614**	**$9,279**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$32,709,685	$960	$0	$0	$0	$0	$13,852,749	$407	$0	$0	$46,562,434	$1,367
Salaries for Pupil Support (object 1xxx + function 21x)	$17,220,480	$506	$0	$0	$0	$0	$7,025,771	$206	$0	$0	$24,246,251	$712
Total Instructional Staff Support (function 22x)	$20,254,651	$595	$0	$0	$0	$0	$644,107	$19	$0	$0	$20,898,758	$614
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$9,736,094	$286	$0	$0	$0	$0	$356,075	$10	$0	$0	$10,092,169	$296
Total School Administration (function 24x)	$26,453,788	$777	$0	$0	$0	$0	$1,311,181	$39	$0	$0	$27,764,969	$815
Salaries for School Administration (object 1xxx + function 24x)	$14,184,500	$416	$0	$0	$0	$0	$733,952	$22	$0	$0	$14,918,452	$438
Total Instructional Support (function 21x, 22x, 24x)	**$79,418,124**	**$2,332**	**$0**	**$0**	**$0**	**$0**	**$15,808,037**	**$464**	**$0**	**$0**	**$95,226,161**	**$2,796**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$5,762,110	$169	$0	$0	$0	$0	$0	$0	$0	$0	$5,762,110	$169
Salaries for General Administration (object 1xxx + function 23x)	$2,569,974	$75	$0	$0	$0	$0	$0	$0	$0	$0	$2,569,974	$75
Total Business Administration (function 25x)	$7,132,294	$209	$173,458	$5	$7,699	$0	$192,197	$6	$0	$0	$7,505,648	$220
Salaries for Business Administration (object 1xxx + function 25x)	$3,027,933	$89	$0	$0	$0	$0	$80,680	$2	$0	$0	$3,108,613	$91
Total Facilities Acquisition (function 45x)	$26,736	$1	$0	$0	$4,688,664	$138	$19,180	$1	$0	$0	$4,734,580	$139
Total Operations and Maintenance (function 26x)	$45,161,194	$1,326	$0	$0	$28,558	$1	$857,313	$25	$0	$0	$46,047,065	$1,352
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$11,000,267	$323	$0	$0	$0	$0	$325,788	$10	$0	$0	$11,326,055	$333
Total Transportation (function 27x)	$18,148,482	$533	$0	$0	$0	$0	$163,886	$5	$0	$0	$18,312,368	$538
Salaries for Transportation (object 1xxx + function 27x)	$6,406,744	$188	$0	$0	$0	$0	$0	$0	$0	$0	$6,406,744	$188
Total Other Support Services (function 28x, 292, 294-299)	$14,292,402	$420	$0	$0	$26,145	$1	$23,955,815	$703	$99,961	$3	$38,374,323	$1,127
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,220,931	$183	$0	$0	$0	$0	$4,078,432	$120	$0	$0	$10,299,363	$302
School Athletic Programs (function 293)	$7,744,200	$227	$0	$0	$0	$0	$0	$0	$0	$0	$7,744,200	$227
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$90,523,220**	**$2,658**	**$173,458**	**$5**	**$4,751,066**	**$139**	**$25,188,391**	**$740**	**$99,961**	**$3**	**$120,736,096**	**$3,545**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$169,941,344**	**$4,989**	**$173,458**	**$5**	**$4,751,066**	**$139**	**$40,996,428**	**$1,204**	**$99,961**	**$3**	**$215,962,257**	**$6,341**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$54,637,989	$1,604	$0	$0	$0	$0	$10,356,436	$304	$0	$0	$64,994,425	$1,908
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,366,921	$2,066	$0	$0	$0	$0	$12,600,698	$370	$0	$0	$82,967,619	$2,436
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$473,224,740**	**$13,894**	**$173,458**	**$5**	**$5,824,508**	**$171**	**$52,672,204**	**$1,546**	**$99,961**	**$3**	**$531,994,871**	**$15,619**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$220,115,880	$6,463	$0	$0	$0	$0	$18,875,563	$554	$0	$0	$238,991,443	$7,017
Community Service Activities (function 3xx)	$3,719,596	$109	$0	$0	$0	$0	$4,222,702	$124	$0	$0	$7,942,298	$233
Capital Outlay (object 6xxx)	$22,292,180	$655	$0	$0	$47,057,584	$1,382	$1,278,799	$38	$0	$0	$70,628,563	$2,074
Total Expenditures Before Transfers	**$499,236,515**	**$14,658**	**$173,458**	**$5**	**$52,882,092**	**$1,553**	**$58,173,704**	**$1,708**	**$99,961**	**$3**	**$610,565,730**	**$17,926**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$33,000	$1	$0	$0	$0	$0	$0	$0	$0	$0	$33,000	$1
Debt (function 51x)	$1,575,856	$46	$48,051,125	$1,411	$329,102	$10	$0	$0	$0	$0	$49,956,083	$1,467
Transfers To Other Funds (function 6xx)	$4,656,132	$137	$0	$0	$534,683	$16	$1,254,708	$37	$0	$0	$6,445,523	$189
Other Transactions (function 43x, 44x, 49x)	$57,600	$2	$0	$0	$0	$0	$30,411	$1	$0	$0	$88,011	$3
Total Outgoing Transfers	**$6,289,587**	**$185**	**$48,051,125**	**$1,411**	**$863,785**	**$25**	**$1,285,119**	**$38**	**$0**	**$0**	**$56,489,616**	**$1,659**
Total Expenditures, Outgoing Transfers	**$505,526,103**	**$14,842**	**$48,224,584**	**$1,416**	**$53,745,878**	**$1,578**	**$59,458,823**	**$1,746**	**$99,961**	**$3**	**$667,055,349**	**$19,585**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	77,838											
Balance Sheet												
Total Assets (mc 1xx)	$484,136,538	$6,220	$24,041,327	$309	$332,733,436	$4,275	$48,025,203	$617	$9,266,093	$119	$898,202,597	$11,539
Total Liabilities (mc 4xx)	$260,700,558	$3,349	($525,531)	($7)	$30,399,051	$391	$14,125,256	$181	$3,228	$0	$304,702,562	$3,915
Ending Fund Balance (mc 7xx)	**$223,435,980**	**$2,871**	**$24,566,858**	**$316**	**$302,334,385**	**$3,884**	**$33,899,947**	**$436**	**$9,262,865**	**$119**	**$593,500,035**	**$7,625**
Revenues												
Local Sources (mc 1xx)	$139,974,306	$1,798	$124,708,966	$1,602	$25,946,245	$333	$32,563,512	$418	$780,664	$10	$323,973,693	$4,162
Other Political Subdivisions (mc 2xx)	$279,570	$4	$0	$0	$0	$0	$0	$0	$0	$0	$279,570	$4
State Sources (mc 3xx)	$839,173,640	$10,781	$2,924,683	$38	$688,342	$9	$4,114,013	$53	$0	$0	$846,900,678	$10,880
Federal Sources (mc 4xx)	$121,498,581	$1,561	$0	$0	$138,275	$2	$39,717,291	$510	$0	$0	$161,354,147	$2,073
Total Revenues Before Transfers	**$1,100,926,096**	**$14,144**	**$127,633,649**	**$1,640**	**$26,772,862**	**$344**	**$76,394,816**	**$981**	**$780,664**	**$10**	**$1,332,508,087**	**$17,119**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$54,791,896	$704	$0	$0	$1,595,756	$21	$1,997,596	$26	$0	$0	$58,385,248	$750
Transfers from Other Funds (mc 6xx)	$1,119,333	$14	$3,475,904	$45	$6,457,645	$83	$1,114,602	$14	$0	$0	$12,167,484	$156
Other Transactions (mc 54x, 55x, 59x)	$4,416,267	$57	$65,357,416	$840	$66,169,003	$850	$117,064	$2	$0	$0	$136,059,750	$1,748
Total Incoming Transfers	**$5,535,600**	**$71**	**$68,833,320**	**$884**	**$72,626,648**	**$933**	**$1,231,667**	**$16**	**$0**	**$0**	**$148,227,235**	**$1,904**
Total Revenues, Transfers, Other Transactions	**$1,106,461,696**	**$14,215**	**$196,466,969**	**$2,524**	**$99,399,511**	**$1,277**	**$77,626,483**	**$997**	**$780,664**	**$10**	**$1,480,735,323**	**$19,023**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$540,066,255	$6,938	$0	$0	$74,305	$1	$3,695,661	$47	$0	$0	$543,836,221	$6,987
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$259,321,918	$3,332	$0	$0	$0	$0	$1,214,470	$16	$0	$0	$260,536,388	$3,347
Total Added Needs Programs (function 12x)	$131,366,360	$1,688	$0	$0	$0	$0	$0	$0	$0	$0	$131,366,360	$1,688
Salaries for Added Needs (object 1xxx + function 12x)	$70,209,631	$902	$0	$0	$0	$0	$0	$0	$0	$0	$70,209,631	$902
Employee Benefits for Instruction (object 2xxx + function 1xx)	$276,188,703	$3,548	$0	$0	$0	$0	$527,407	$7	$0	$0	$276,716,110	$3,555
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$329,822,570	$4,237	$0	$0	$0	$0	$1,214,470	$16	$0	$0	$331,037,040	$4,253
Total Instruction (function 1xx, 291, 293)	**$671,883,133**	**$8,632**	**$0**	**$0**	**$74,305**	**$1**	**$3,695,661**	**$47**	**$0**	**$0**	**$675,653,099**	**$8,680**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$74,843,124	$962	$0	$0	$0	$0	$840,650	$11	$0	$0	$75,683,774	$972
Salaries for Pupil Support (object 1xxx + function 21x)	$37,660,326	$484	$0	$0	$0	$0	$396,103	$5	$0	$0	$38,056,429	$489
Total Instructional Staff Support (function 22x)	$50,628,496	$650	$0	$0	$0	$0	$1,720,630	$22	$0	$0	$52,349,126	$673
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$23,080,540	$297	$0	$0	$0	$0	$376,229	$5	$0	$0	$23,456,769	$301
Total School Administration (function 24x)	$64,229,211	$825	$0	$0	$0	$0	$505,395	$6	$0	$0	$64,734,606	$832
Salaries for School Administration (object 1xxx + function 24x)	$34,051,421	$437	$0	$0	$0	$0	$232,245	$3	$0	$0	$34,283,666	$440
Total Instructional Support (function 21x, 22x, 24x)	**$189,700,831**	**$2,437**	**$0**	**$0**	**$0**	**$0**	**$3,066,675**	**$39**	**$0**	**$0**	**$192,767,506**	**$2,477**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$15,957,340	$205	$0	$0	$0	$0	$105,552	$1	$0	$0	$16,062,892	$206
Salaries for General Administration (object 1xxx + function 23x)	$6,680,347	$86	$0	$0	$0	$0	$0	$0	$0	$0	$6,680,347	$86
Total Business Administration (function 25x)	$16,356,893	$210	$74,135	$1	$1,341,527	$17	$145,246	$2	$0	$0	$17,917,801	$230
Salaries for Business Administration (object 1xxx + function 25x)	$6,516,857	$84	$0	$0	$0	$0	$18,766	$0	$0	$0	$6,535,623	$84
Total Facilities Acquisition (function 45x)	$1,771,134	$23	$0	$0	$8,313,138	$107	$0	$0	$0	$0	$10,084,272	$130
Total Operations and Maintenance (function 26x)	$97,375,626	$1,251	$0	$0	$940,986	$12	$868,077	$11	$0	$0	$99,184,689	$1,274
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$17,203,744	$221	$0	$0	$13,541	$0	$87,701	$1	$0	$0	$17,304,986	$222
Total Transportation (function 27x)	$44,316,416	$569	$0	$0	$0	$0	$38,621	$1	$0	$0	$44,355,037	$570
Salaries for Transportation (object 1xxx + function 27x)	$14,066,975	$181	$0	$0	$0	$0	$2,084	$0	$0	$0	$14,069,059	$181
Total Other Support Services (function 28x, 292, 294-299)	$30,857,610	$396	$0	$0	$18,226	$0	$60,079,236	$772	$302,209	$4	$91,257,281	$1,172
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$10,254,955	$132	$0	$0	$0	$0	$8,527,097	$110	$496	$0	$18,782,548	$241
School Athletic Programs (function 293)	$17,067,803	$219	$0	$0	$0	$0	$745,000	$10	$0	$0	$17,812,803	$229
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$206,635,019**	**$2,655**	**$74,135**	**$1**	**$10,613,877**	**$136**	**$61,236,731**	**$787**	**$302,209**	**$4**	**$278,861,971**	**$3,583**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$396,335,850**	**$5,092**	**$74,135**	**$1**	**$10,613,877**	**$136**	**$64,303,407**	**$826**	**$302,209**	**$4**	**$471,629,478**	**$6,059**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$113,061,342	$1,453	$0	$0	$6,034	$0	$5,747,119	$74	$182	$0	$118,814,677	$1,526
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$149,515,164	$1,921	$0	$0	$13,541	$0	$9,640,225	$124	$496	$0	$159,169,426	$2,045
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,068,218,983**	**$13,724**	**$74,135**	**$1**	**$10,688,181**	**$137**	**$67,999,068**	**$874**	**$302,209**	**$4**	**$1,147,282,576**	**$14,739**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$479,337,734	$6,158	$0	$0	$13,541	$0	$10,854,695	$139	$496	$0	$490,206,466	$6,298
Community Service Activities (function 3xx)	$11,076,936	$142	$0	$0	$0	$0	$4,870,765	$63	$17,035	$0	$15,964,736	$205
Capital Outlay (object 6xxx)	$30,219,709	$388	$0	$0	$146,127,129	$1,877	$7,682,375	$99	$53,009	$1	$184,082,222	$2,365
Total Expenditures Before Transfers	**$1,109,515,627**	**$14,254**	**$74,135**	**$1**	**$156,815,310**	**$2,015**	**$80,552,208**	**$1,035**	**$372,252**	**$5**	**$1,347,329,532**	**$17,309**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$667,342	$9	$0	$0	$0	$0	$0	$0	$0	$0	$667,342	$9
Debt (function 51x)	$4,644,358	$60	$188,494,697	$2,422	$267,769	$3	$126,778	$2	$0	$0	$193,533,602	$2,486
Transfers To Other Funds (function 6xx)	$7,782,237	$100	$3,265,904	$42	$10	$0	$1,119,333	$14	$0	$0	$12,167,484	$156
Other Transactions (function 43x, 44x, 49x)	$65,411	$1	$4,027,478	$52	$2,934	$0	$32,874	$0	$0	$0	$4,128,697	$53
Total Outgoing Transfers	**$12,492,006**	**$160**	**$195,788,080**	**$2,515**	**$270,713**	**$3**	**$1,278,985**	**$16**	**$0**	**$0**	**$209,829,784**	**$2,696**
Total Expenditures, Outgoing Transfers	**$1,122,007,633**	**$14,415**	**$195,862,214**	**$2,516**	**$157,086,024**	**$2,018**	**$81,831,192**	**$1,051**	**$372,252**	**$5**	**$1,557,159,315**	**$20,005**

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 **STATE SCHOOL AID MEMBERS**	71,070											
Balance Sheet												
Total Assets (mc 1xx)	$406,658,621	$5,722	$32,055,822	$451	$572,346,515	$8,053	$52,273,510	$736	$7,995,608	$113	$1,071,330,076	$15,074
Total Liabilities (mc 4xx)	$181,409,772	$2,553	$7,047,495	$99	$43,548,539	$613	$15,066,941	$212	$134,803	$2	$247,207,550	$3,478
Ending Fund Balance (mc 7xx)	**$225,248,849**	**$3,169**	**$25,008,328**	**$352**	**$528,797,976**	**$7,441**	**$37,206,569**	**$524**	**$7,860,805**	**$111**	**$824,122,527**	**$11,596**
Revenues												
Local Sources (mc 1xx)	$162,821,033	$2,291	$121,402,424	$1,708	$27,116,327	$382	$27,046,219	$381	$1,026,542	$14	$339,412,545	$4,776
Other Political Subdivisions (mc 2xx)	$449,805	$6	$0	$0	$0	$0	$70,643	$1	$0	$0	$520,448	$7
State Sources (mc 3xx)	$748,375,224	$10,530	$1,344,805	$19	$103,808	$1	$8,968,010	$126	$0	$0	$758,791,847	$10,677
Federal Sources (mc 4xx)	$113,609,945	$1,599	$387,128	$5	$468,851	$7	$38,348,003	$540	$0	$0	$152,813,927	$2,150
Total Revenues Before Transfers	**$1,025,256,007**	**$14,426**	**$123,134,357**	**$1,733**	**$27,688,986**	**$390**	**$74,432,876**	**$1,047**	**$1,026,542**	**$14**	**$1,251,538,768**	**$17,610**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$58,226,860	$819	$0	$0	$25,000	$0	$16,178,246	$228	$0	$0	$74,430,106	$1,047
Transfers from Other Funds (mc 6xx)	$2,756,197	$39	$4,497,096	$63	$12,410,757	$175	$6,070,333	$85	$0	$0	$25,734,383	$362
Other Transactions (mc 54x, 55x, 59x)	$13,442,296	$189	$8,030,837	$113	$238,972,719	$3,363	$31,716	$0	$0	$0	$260,477,568	$3,665
Total Incoming Transfers	**$16,198,493**	**$228**	**$12,527,933**	**$176**	**$251,383,476**	**$3,537**	**$6,102,049**	**$86**	**$0**	**$0**	**$286,211,951**	**$4,027**
Total Revenues, Transfers, Other Transactions	**$1,041,454,500**	**$14,654**	**$135,662,291**	**$1,909**	**$279,072,461**	**$3,927**	**$80,534,925**	**$1,133**	**$1,026,542**	**$14**	**$1,537,750,719**	**$21,637**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$475,947,036	$6,697	$0	$0	$134,763	$2	$3,286,082	$46	$0	$0	$479,367,881	$6,745
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$225,227,325	$3,169	$0	$0	$0	$0	$568,056	$8	$0	$0	$225,795,381	$3,177
Total Added Needs Programs (function 12x)	$133,983,576	$1,885	$0	$0	$0	$0	$17,527,110	$247	$0	$0	$151,510,686	$2,132
Salaries for Added Needs (object 1xxx + function 12x)	$66,841,672	$941	$0	$0	$0	$0	$9,672,929	$136	$0	$0	$76,514,601	$1,077
Employee Benefits for Instruction (object 2xxx + function 1xx)	$241,524,924	$3,398	$0	$0	$0	$0	$8,224,748	$116	$0	$0	$249,749,672	$3,514
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$293,277,168	$4,127	$0	$0	$0	$0	$11,176,089	$157	$0	$0	$304,453,257	$4,284
Total Instruction (function 1xx, 291, 293)	**$612,359,369**	**$8,616**	**$0**	**$0**	**$134,763**	**$2**	**$22,404,465**	**$315**	**$0**	**$0**	**$634,898,597**	**$8,933**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$84,504,339	$1,189	$0	$0	$0	$0	$5,788,472	$81	$0	$0	$90,292,811	$1,270
Salaries for Pupil Support (object 1xxx + function 21x)	$42,025,205	$591	$0	$0	$0	$0	$3,375,204	$47	$0	$0	$45,400,409	$639
Total Instructional Staff Support (function 22x)	$47,272,122	$665	$0	$0	$0	$0	$2,719,532	$38	$0	$0	$49,991,654	$703
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$20,764,178	$292	$0	$0	$0	$0	$1,549,622	$22	$0	$0	$22,313,800	$314
Total School Administration (function 24x)	$57,099,373	$803	$0	$0	$0	$0	$137,786	$2	$0	$0	$57,237,159	$805
Salaries for School Administration (object 1xxx + function 24x)	$30,160,226	$424	$0	$0	$0	$0	$86,354	$1	$0	$0	$30,246,580	$426
Total Instructional Support (function 21x, 22x, 24x)	**$188,875,834**	**$2,658**	**$0**	**$0**	**$0**	**$0**	**$8,645,790**	**$122**	**$0**	**$0**	**$197,521,624**	**$2,779**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$22,293,882	$314	$0	$0	$0	$0	$5,150	$0	$0	$0	$22,299,032	$314
Salaries for General Administration (object 1xxx + function 23x)	$6,491,198	$91	$0	$0	$0	$0	$0	$0	$0	$0	$6,491,198	$91
Total Business Administration (function 25x)	$15,887,779	$224	$85,315	$1	$1,122,861	$16	$84,079	$1	$0	$0	$17,180,034	$242
Salaries for Business Administration (object 1xxx + function 25x)	$6,744,823	$95	$0	$0	$0	$0	$55,277	$1	$0	$0	$6,800,100	$96
Total Operations and Maintenance (function 26x)	$100,714,574	$1,417	$0	$0	$116,379	$2	$943,143	$13	$0	$0	$101,774,096	$1,432
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$15,964,054	$225	$0	$0	$0	$0	$8,561	$0	$0	$0	$15,972,615	$225
Total Transportation (function 27x)	$35,965,028	$506	$0	$0	$19,996	$0	$26,744	$0	$0	$0	$36,011,768	$507
Salaries for Transportation (object 1xxx + function 27x)	$8,548,443	$120	$0	$0	$0	$0	$0	$0	$0	$0	$8,548,443	$120
Total Other Support Services (function 28x, 292, 294-299)	$32,009,238	$450	$0	$0	$102,489	$1	$48,958,808	$689	$204,850	$3	$81,275,385	$1,144
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$12,635,485	$178	$0	$0	$0	$0	$6,821,982	$96	$0	$0	$19,457,467	$274
School Athletic Programs (function 293)	$16,075,928	$226	$0	$0	$0	$0	$18,153	$0	$0	$0	$16,094,081	$226
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$206,870,500**	**$2,911**	**$85,315**	**$1**	**$38,187,103**	**$537**	**$50,023,004**	**$704**	**$204,850**	**$3**	**$295,370,772**	**$4,156**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$395,746,334**	**$5,568**	**$85,315**	**$1**	**$38,187,103**	**$537**	**$58,668,794**	**$826**	**$204,850**	**$3**	**$492,892,396**	**$6,935**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$112,780,572	$1,587	$0	$0	$0	$0	$7,764,666	$109	$0	$0	$120,545,238	$1,696
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$143,333,613	$2,017	$0	$0	$0	$0	$11,897,001	$167	$0	$0	$155,230,614	$2,184
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,008,105,703**	**$14,185**	**$85,315**	**$1**	**$38,321,866**	**$539**	**$81,073,259**	**$1,141**	**$204,850**	**$3**	**$1,127,790,993**	**$15,869**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$436,610,782	$6,143	$0	$0	$0	$0	$23,073,091	$325	$0	$0	$459,683,873	$6,468
Community Service Activities (function 3xx)	$8,636,346	$122	$0	$0	$0	$0	$9,077,357	$128	$0	$0	$17,713,703	$249
Capital Outlay (object 6xxx)	$21,663,876	$305	$0	$0	$234,012,093	$3,293	$4,865,944	$68	$0	$0	$260,541,913	$3,666
Total Expenditures Before Transfers	**$1,038,405,925**	**$14,611**	**$85,315**	**$1**	**$272,333,959**	**$3,832**	**$95,016,561**	**$1,337**	**$204,850**	**$3**	**$1,406,046,610**	**$19,784**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$2,130,982	$30	$0	$0	$0	$0	$0	$0	$0	$0	$2,130,982	$30
Debt (function 51x)	$14,181,680	$200	$129,859,811	$1,827	$771,326	$11	$0	$0	$0	$0	$144,812,817	$2,038
Transfers To Other Funds (function 6xx)	$19,771,992	$278	$2,077,895	$29	$1,100,759	$15	$2,195,544	$31	$509,100	$7	$25,655,290	$361
Other Transactions (function 43x, 44x, 49x)	$4,537,762	$64	$0	$0	$0	$0	$0	$0	$0	$0	$4,537,762	$64
Total Outgoing Transfers	**$38,491,433**	**$542**	**$131,937,706**	**$1,856**	**$1,872,085**	**$26**	**$2,195,544**	**$31**	**$509,100**	**$7**	**$175,005,868**	**$2,462**
Total Expenditures, Outgoing Transfers	**$1,076,897,358**	**$15,153**	**$132,023,021**	**$1,858**	**$274,206,044**	**$3,858**	**$97,212,105**	**$1,368**	**$713,950**	**$10**	**$1,581,052,478**	**$22,246**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	114,705											
Balance Sheet												
Total Assets (mc 1xx)	$645,295,346	$5,626	$64,979,999	$566	$461,209,602	$4,021	$65,439,421	$571	$1,369,740	$12	$1,238,294,108	$10,795
Total Liabilities (mc 4xx)	$278,523,553	$2,428	$5,178,123	$45	$32,193,721	$281	$6,492,943	$57	$208,441	$2	$322,596,781	$2,812
Ending Fund Balance (mc 7xx)	**$366,771,793**	**$3,198**	**$59,801,876**	**$521**	**$429,015,881**	**$3,740**	**$58,946,478**	**$514**	**$1,161,299**	**$10**	**$915,697,327**	**$7,983**
Revenues												
Local Sources (mc 1xx)	$222,231,542	$1,937	$161,331,604	$1,406	$28,778,915	$251	$42,745,068	$373	$184,199	$2	$455,271,328	$3,969
Other Political Subdivisions (mc 2xx)	$3,956,210	$34	$0	$0	$968,923	$8	$60,000	$1	$0	$0	$4,985,133	$43
State Sources (mc 3xx)	$1,208,677,846	$10,537	$3,554,091	$31	$193,836	$2	$10,023,001	$87	$0	$0	$1,222,448,774	$10,657
Federal Sources (mc 4xx)	$154,081,531	$1,343	$2,688,073	$23	$1,908,533	$17	$56,887,087	$496	$0	$0	$215,565,224	$1,879
Total Revenues Before Transfers	**$1,588,947,130**	**$13,852**	**$167,573,769**	**$1,461**	**$31,850,206**	**$278**	**$109,715,156**	**$956**	**$184,199**	**$2**	**$1,898,270,460**	**$16,549**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$70,077,697	$611	$0	$0	$695,045	$6	$8,403,073	$73	$0	$0	$79,175,815	$690
Transfers from Other Funds (mc 6xx)	$4,688,545	$41	$5,481,272	$48	$28,915,066	$252	$1,131,200	$10	$0	$0	$40,216,083	$351
Other Transactions (mc 54x, 55x, 59x)	$4,250,384	$37	$55,922,352	$488	$186,691,121	$1,628	$129,780	$1	$0	$0	$246,993,637	$2,153
Total Incoming Transfers	**$8,938,929**	**$78**	**$61,403,624**	**$535**	**$215,606,187**	**$1,880**	**$1,260,980**	**$11**	**$0**	**$0**	**$287,209,720**	**$2,504**
Total Revenues, Transfers, Other Transactions	**$1,597,886,059**	**$13,930**	**$228,977,393**	**$1,996**	**$247,456,393**	**$2,157**	**$110,976,136**	**$967**	**$184,199**	**$2**	**$2,185,480,180**	**$19,053**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$784,509,307	$6,839	$0	$0	$160,881	$1	$2,601,239	$23	$0	$0	$787,271,427	$6,863
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$371,589,017	$3,240	$0	$0	$0	$0	$314,730	$3	$0	$0	$371,903,747	$3,242
Total Added Needs Programs (function 12x)	$193,885,428	$1,690	$0	$0	$0	$0	$7,801,102	$68	$0	$0	$201,686,530	$1,758
Salaries for Added Needs (object 1xxx + function 12x)	$98,663,979	$860	$0	$0	$0	$0	$4,042,675	$35	$0	$0	$102,706,654	$895
Employee Benefits for Instruction (object 2xxx + function 1xx)	$388,614,154	$3,388	$0	$0	$0	$0	$3,258,456	$28	$0	$0	$391,872,610	$3,416
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$470,491,402	$4,102	$0	$0	$0	$0	$4,357,406	$38	$0	$0	$474,848,808	$4,140
Total Instruction (function 1xx, 291, 293)	**$979,200,752**	**$8,537**	**$0**	**$0**	**$160,881**	**$1**	**$10,402,342**	**$91**	**$0**	**$0**	**$989,763,975**	**$8,629**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$95,141,276	$829	$0	$0	$0	$0	$5,641,331	$49	$0	$0	$100,782,607	$879
Salaries for Pupil Support (object 1xxx + function 21x)	$44,864,764	$391	$0	$0	$0	$0	$3,158,865	$28	$0	$0	$48,023,629	$419
Total Instructional Staff Support (function 22x)	$65,560,311	$572	$0	$0	$0	$0	$1,405,647	$12	$0	$0	$66,965,958	$584
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$27,753,202	$242	$0	$0	$0	$0	$672,533	$6	$0	$0	$28,425,735	$248
Total School Administration (function 24x)	$89,296,962	$778	$0	$0	$0	$0	$0	$0	$0	$0	$89,296,962	$778
Salaries for School Administration (object 1xxx + function 24x)	$47,310,727	$412	$0	$0	$0	$0	$0	$0	$0	$0	$47,310,727	$412
Total Instructional Support (function 21x, 22x, 24x)	**$249,998,549**	**$2,179**	**$0**	**$0**	**$0**	**$0**	**$7,046,978**	**$61**	**$0**	**$0**	**$257,045,527**	**$2,241**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$31,788,075	$277	$0	$0	$227,005	$2	$860	$0	$0	$0	$32,015,940	$279
Salaries for General Administration (object 1xxx + function 23x)	$11,332,325	$99	$0	$0	$0	$0	$0	$0	$0	$0	$11,332,325	$99
Total Business Administration (function 25x)	$23,582,689	$206	$79,526	$1	$680,142	$6	$96,873	$1	$19,020	$0	$24,458,250	$213
Salaries for Business Administration (object 1xxx + function 25x)	$9,836,748	$86	$0	$0	$0	$0	$53,382	$0	$0	$0	$9,890,130	$86
Total Facilities Acquisition (function 45x)	$2,282,853	$20	$0	$0	$10,319,717	$90	$0	$0	$0	$0	$12,602,570	$110
Total Operations and Maintenance (function 26x)	$155,511,317	$1,356	$0	$0	$675,631	$6	$981,958	$9	$0	$0	$157,168,906	$1,370
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$25,267,653	$220	$0	$0	$0	$0	$152,545	$1	$0	$0	$25,420,198	$222
Total Transportation (function 27x)	$62,078,316	$541	$0	$0	$0	$0	$860,064	$8	$0	$0	$62,938,380	$549
Salaries for Transportation (object 1xxx + function 27x)	$19,709,734	$172	$0	$0	$0	$0	$226,685	$2	$0	$0	$19,936,419	$174
Total Other Support Services (function 28x, 292, 294-299)	$36,223,840	$316	$0	$0	$72,650	$1	$78,588,639	$685	$0	$0	$114,885,129	$1,002
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$11,256,616	$98	$0	$0	$0	$0	$11,717,913	$102	$0	$0	$22,974,529	$200
School Athletic Programs (function 293)	$30,247,679	$264	$0	$0	$0	$0	$0	$0	$0	$0	$30,247,679	$264
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$311,467,089**	**$2,715**	**$79,526**	**$1**	**$11,975,146**	**$104**	**$80,528,393**	**$702**	**$19,020**	**$0**	**$404,069,174**	**$3,523**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$561,465,639**	**$4,895**	**$79,526**	**$1**	**$11,975,146**	**$104**	**$87,575,371**	**$763**	**$19,020**	**$0**	**$661,114,702**	**$5,764**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$156,467,023	$1,364	$0	$0	$0	$0	$10,453,286	$91	$0	$0	$166,920,309	$1,455
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$197,331,769	$1,720	$0	$0	$0	$0	$15,981,924	$139	$0	$0	$213,313,693	$1,860
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,540,666,391**	**$13,432**	**$79,526**	**$1**	**$12,136,027**	**$106**	**$97,977,713**	**$854**	**$19,020**	**$0**	**$1,650,878,677**	**$14,392**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$667,823,171	$5,822	$0	$0	$0	$0	$20,339,330	$177	$0	$0	$688,162,501	$5,999
Community Service Activities (function 3xx)	$15,344,729	$134	$0	$0	$0	$0	$7,441,380	$65	$61,146	$1	$22,847,255	$199
Capital Outlay (object 6xxx)	$47,042,091	$410	$0	$0	$129,309,653	$1,127	$7,128,665	$62	$0	$0	$183,480,409	$1,600
Total Expenditures Before Transfers	**$1,603,053,211**	**$13,975**	**$79,526**	**$1**	**$141,445,680**	**$1,233**	**$112,547,758**	**$981**	**$80,165**	**$1**	**$1,857,206,340**	**$16,191**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,305,358	$11	$0	$0	$0	$0	$0	$0	$0	$0	$1,305,358	$11
Other Schools Outside Michigan (function 42x)	$298,166	$3	$0	$0	$0	$0	$0	$0	$0	$0	$298,166	$3
Debt (function 51x)	$4,517,224	$39	$212,951,032	$1,857	$3,527,791	$31	$2,972	$0	$0	$0	$220,999,019	$1,927
Transfers To Other Funds (function 6xx)	$31,319,435	$273	$3,598,692	$31	$906,835	$8	$4,391,121	$38	$0	$0	$40,216,083	$351
Other Transactions (function 43x, 44x, 49x)	$1,500,062	$13	$0	$0	$91	$0	$660	$0	$0	$0	$1,500,813	$13
Total Outgoing Transfers	**$37,634,887**	**$328**	**$216,549,724**	**$1,888**	**$4,434,717**	**$39**	**$4,394,753**	**$38**	**$0**	**$0**	**$263,014,081**	**$2,293**
Total Expenditures, Outgoing Transfers	**$1,640,688,098**	**$14,303**	**$216,629,250**	**$1,889**	**$145,880,398**	**$1,272**	**$116,942,511**	**$1,020**	**$80,165**	**$1**	**$2,120,220,422**	**$18,484**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	74,243											
Balance Sheet												
Total Assets (mc 1xx)	$414,391,132	$5,582	($1,029,832)	($14)	$414,304,848	$5,580	$40,398,633	$544	$7,609,744	$103	$875,674,525	$11,795
Total Liabilities (mc 4xx)	$191,481,206	$2,579	($40,198,765)	($541)	$35,401,522	$477	$7,244,703	$98	$102,283	$1	$194,030,949	$2,613
Ending Fund Balance (mc 7xx)	**$222,909,927**	**$3,002**	**$39,168,933**	**$528**	**$378,903,325**	**$5,104**	**$33,153,930**	**$447**	**$7,507,461**	**$101**	**$681,643,576**	**$9,181**
Revenues												
Local Sources (mc 1xx)	$148,783,062	$2,004	$118,512,727	$1,596	$31,421,012	$423	$26,474,752	$357	$921,520	$12	$326,113,073	$4,393
Other Political Subdivisions (mc 2xx)	$37,274	$1	$0	$0	$0	$0	$0	$0	$0	$0	$37,274	$1
State Sources (mc 3xx)	$778,188,100	$10,482	$4,353,340	$59	$133,235	$2	$9,352,896	$126	$0	$0	$792,027,571	$10,668
Federal Sources (mc 4xx)	$117,514,626	$1,583	$1,647,061	$22	$25,000	$0	$43,368,236	$584	$0	$0	$162,554,923	$2,190
Total Revenues Before Transfers	**$1,044,523,063**	**$14,069**	**$124,513,128**	**$1,677**	**$31,579,247**	**$425**	**$79,195,884**	**$1,067**	**$921,520**	**$12**	**$1,280,732,842**	**$17,251**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$47,461,339	$639	$0	$0	$0	$0	$7,195,448	$97	$0	$0	$54,656,787	$736
Transfers from Other Funds (mc 6xx)	$3,494,504	$47	$8,977,817	$121	$5,653,699	$76	$3,187,973	$43	$0	$0	$21,313,993	$287
Other Transactions (mc 54x, 55x, 59x)	$3,553,174	$48	$16,717,676	$225	$213,484,433	$2,876	$2,039	$0	$0	$0	$233,757,322	$3,149
Total Incoming Transfers	**$7,047,678**	**$95**	**$25,695,493**	**$346**	**$219,138,132**	**$2,952**	**$3,190,011**	**$43**	**$0**	**$0**	**$255,071,314**	**$3,436**
Total Revenues, Transfers, Other Transactions	**$1,051,570,741**	**$14,164**	**$150,208,621**	**$2,023**	**$250,717,379**	**$3,377**	**$82,385,895**	**$1,110**	**$921,520**	**$12**	**$1,535,804,156**	**$20,686**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$511,332,610	$6,887	$0	$0	$217,067	$3	$2,339,136	$32	$0	$0	$513,888,813	$6,922
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$229,202,994	$3,087	$0	$0	$0	$0	$651,602	$9	$0	$0	$229,854,596	$3,096
Total Added Needs Programs (function 12x)	$125,213,932	$1,687	$0	$0	$0	$0	$7,437,562	$100	$0	$0	$132,651,494	$1,787
Salaries for Added Needs (object 1xxx + function 12x)	$63,537,119	$856	$0	$0	$0	$0	$4,184,844	$56	$0	$0	$67,721,963	$912
Employee Benefits for Instruction (object 2xxx + function 1xx)	$243,146,995	$3,275	$0	$0	$0	$0	$3,744,623	$50	$0	$0	$246,891,618	$3,325
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$294,118,089	$3,962	$0	$0	$0	$0	$5,373,697	$72	$0	$0	$299,491,786	$4,034
Total Instruction (function 1xx, 291, 293)	**$638,912,477**	**$8,606**	**$0**	**$0**	**$217,067**	**$3**	**$10,776,002**	**$145**	**$0**	**$0**	**$649,905,546**	**$8,754**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$61,035,572	$822	$0	$0	$0	$0	$4,319,931	$58	$0	$0	$65,355,503	$880
Salaries for Pupil Support (object 1xxx + function 21x)	$29,342,858	$395	$0	$0	$0	$0	$2,518,016	$34	$0	$0	$31,860,874	$429
Total Instructional Staff Support (function 22x)	$45,316,146	$610	$0	$0	$0	$0	$1,847,349	$25	$0	$0	$47,163,495	$635
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$17,871,830	$241	$0	$0	$0	$0	$962,163	$13	$0	$0	$18,833,993	$254
Total School Administration (function 24x)	$60,747,595	$818	$0	$0	$0	$0	$3,826	$0	$0	$0	$60,751,421	$818
Salaries for School Administration (object 1xxx + function 24x)	$30,592,804	$412	$0	$0	$0	$0	$2,657	$0	$0	$0	$30,595,461	$412
Total Instructional Support (function 21x, 22x, 24x)	**$167,099,312**	**$2,251**	**$0**	**$0**	**$0**	**$0**	**$6,171,106**	**$83**	**$0**	**$0**	**$173,270,418**	**$2,334**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$26,897,454	$362	$0	$0	$36,950	$1	$18,362	$0	$0	$0	$26,952,766	$363
Salaries for General Administration (object 1xxx + function 23x)	$8,340,829	$112	$0	$0	$0	$0	$0	$0	$0	$0	$8,340,829	$112
Total Business Administration (function 25x)	$18,962,222	$255	$129,287	$2	$2,154,119	$29	$102,580	$1	$41,445	$1	$21,389,653	$288
Salaries for Business Administration (object 1xxx + function 25x)	$6,950,818	$94	$0	$0	$0	$0	$55,602	$1	$0	$0	$7,006,420	$94
Total Facilities Acquisition (function 45x)	$1,834,704	$25	$0	$0	$18,146,655	$244	$155,873	$2	$0	$0	$20,137,232	$271
Total Operations and Maintenance (function 26x)	$98,601,127	$1,328	$0	$0	$896,354	$12	$1,156,294	$16	$0	$0	$100,653,775	$1,356
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$15,163,558	$204	$0	$0	$0	$0	$264,113	$4	$0	$0	$15,427,671	$208
Total Transportation (function 27x)	$37,208,046	$501	$0	$0	$0	$0	$12,491	$0	$0	$0	$37,220,537	$501
Salaries for Transportation (object 1xxx + function 27x)	$8,391,248	$113	$0	$0	$0	$0	$0	$0	$0	$0	$8,391,248	$113
Total Other Support Services (function 28x, 292, 294-299)	$28,856,672	$389	$0	$0	$33,933	$0	$55,901,561	$753	$429,760	$6	$85,221,926	$1,148
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$8,529,925	$115	$0	$0	$0	$0	$8,722,436	$117	$0	$0	$17,252,361	$232
School Athletic Programs (function 293)	$18,395,901	$248	$0	$0	$0	$0	$0	$0	$0	$0	$18,395,901	$248
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$212,360,224**	**$2,860**	**$129,287**	**$2**	**$21,268,012**	**$286**	**$57,347,162**	**$772**	**$471,206**	**$6**	**$291,575,891**	**$3,927**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$379,459,536**	**$5,111**	**$129,287**	**$2**	**$21,268,012**	**$286**	**$63,518,268**	**$856**	**$471,206**	**$6**	**$464,846,309**	**$6,261**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$93,057,697	$1,253	$0	$0	$0	$0	$7,648,876	$103	$0	$0	$100,706,573	$1,356
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$125,183,872	$1,686	$0	$0	$0	$0	$12,524,988	$169	$0	$0	$137,708,860	$1,855
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,018,372,013**	**$13,717**	**$129,287**	**$2**	**$21,485,079**	**$289**	**$74,294,270**	**$1,001**	**$471,206**	**$6**	**$1,114,751,855**	**$15,015**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$419,301,960	$5,648	$0	$0	$0	$0	$17,898,685	$241	$0	$0	$437,200,645	$5,889
Community Service Activities (function 3xx)	$7,379,090	$99	$0	$0	$0	$0	$10,385,482	$140	$0	$0	$17,764,572	$239
Capital Outlay (object 6xxx)	$37,156,845	$500	$0	$0	$151,909,699	$2,046	$5,383,497	$73	$0	$0	$194,450,041	$2,619
Total Expenditures Before Transfers	**$1,062,907,948**	**$14,317**	**$129,287**	**$2**	**$173,394,778**	**$2,336**	**$90,063,249**	**$1,213**	**$471,206**	**$6**	**$1,326,966,468**	**$17,873**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$321,147	$4	$0	$0	$0	$0	$0	$0	$0	$0	$321,147	$4
Debt (function 51x)	$2,964,822	$40	$138,545,653	$1,866	$4,570,072	$62	$2,886	$0	$0	$0	$146,083,433	$1,968
Transfers To Other Funds (function 6xx)	$10,064,814	$136	$7,535,999	$102	$315,360	$4	$3,397,818	$46	$0	$0	$21,313,991	$287
Other Transactions (function 43x, 44x, 49x)	$687,550	$9	$0	$0	$0	$0	$104,333	$1	$1,666	$0	$793,549	$11
Total Outgoing Transfers	**$13,717,186**	**$185**	**$146,081,651**	**$1,968**	**$4,885,432**	**$66**	**$3,505,037**	**$47**	**$1,666**	**$0**	**$168,190,972**	**$2,265**
Total Expenditures, Outgoing Transfers	**$1,076,625,134**	**$14,501**	**$146,210,938**	**$1,969**	**$178,280,211**	**$2,401**	**$93,568,286**	**$1,260**	**$472,872**	**$6**	**$1,495,157,441**	**$20,139**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 **STATE SCHOOL AID MEMBERS**	94,665											
Balance Sheet												
Total Assets (mc 1xx)	$503,753,420	$5,321	$47,626,441	$503	$356,248,270	$3,763	$52,603,429	$556	$11,077,593	$117	$971,309,153	$10,261
Total Liabilities (mc 4xx)	$205,411,763	$2,170	$4,381,133	$46	$25,754,753	$272	$8,204,379	$87	$412,853	$4	$244,164,881	$2,579
Ending Fund Balance (mc 7xx)	**$298,341,657**	**$3,152**	**$43,245,308**	**$457**	**$330,493,516**	**$3,491**	**$44,399,049**	**$469**	**$10,664,739**	**$113**	**$727,144,269**	**$7,681**
Revenues												
Local Sources (mc 1xx)	$168,687,903	$1,782	$115,373,870	$1,219	$18,784,262	$198	$29,538,491	$312	$644,086	$7	$333,028,612	$3,518
Other Political Subdivisions (mc 2xx)	$1,036,563	$11	$0	$0	$0	$0	$0	$0	$0	$0	$1,036,563	$11
State Sources (mc 3xx)	$992,105,638	$10,480	$1,944,454	$21	$137,698	$1	$2,767,982	$29	$0	$0	$996,955,772	$10,531
Federal Sources (mc 4xx)	$138,517,752	$1,463	$767,085	$8	$0	$0	$54,191,409	$572	$0	$0	$193,476,246	$2,044
Total Revenues Before Transfers	**$1,300,347,855**	**$13,736**	**$118,085,409**	**$1,247**	**$18,921,960**	**$200**	**$86,497,882**	**$914**	**$644,086**	**$7**	**$1,524,497,192**	**$16,104**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$51,944,597	$549	$0	$0	$507,878	$5	$1,877,367	$20	$0	$0	$54,329,842	$574
Transfers from Other Funds (mc 6xx)	$2,000,648	$21	$5,987,175	$63	$17,649,067	$186	$795,658	$8	$0	$0	$26,432,548	$279
Other Transactions (mc 54x, 55x, 59x)	$2,853,496	$30	$57,401,156	$606	$152,426,606	$1,610	$402,481	$4	$0	$0	$213,083,739	$2,251
Total Incoming Transfers	**$4,854,144**	**$51**	**$63,388,331**	**$670**	**$170,075,673**	**$1,797**	**$1,198,139**	**$13**	**$0**	**$0**	**$239,516,287**	**$2,530**
Total Revenues, Transfers, Other Transactions	**$1,305,201,999**	**$13,788**	**$181,473,740**	**$1,917**	**$188,997,633**	**$1,997**	**$87,696,021**	**$926**	**$644,086**	**$7**	**$1,764,013,479**	**$18,634**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$614,720,468	$6,494	$0	$0	$0	$0	$4,217,072	$45	$0	$0	$618,937,540	$6,538
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$273,888,767	$2,893	$0	$0	$0	$0	$1,115,843	$12	$0	$0	$275,004,610	$2,905
Total Added Needs Programs (function 12x)	$155,786,412	$1,646	$0	$0	$0	$0	$952,273	$10	$0	$0	$156,738,685	$1,656
Salaries for Added Needs (object 1xxx + function 12x)	$77,548,993	$819	$0	$0	$0	$0	$470,633	$5	$0	$0	$78,019,626	$824
Employee Benefits for Instruction (object 2xxx + function 1xx)	$294,626,924	$3,112	$0	$0	$0	$0	$1,038,761	$11	$0	$0	$295,665,685	$3,123
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$352,160,262	$3,720	$0	$0	$0	$0	$1,586,476	$17	$0	$0	$353,746,738	$3,737
Total Instruction (function 1xx, 291, 293)	**$772,207,993**	**$8,157**	**$0**	**$0**	**$0**	**$0**	**$5,169,345**	**$55**	**$0**	**$0**	**$777,377,338**	**$8,212**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$71,593,721	$756	$0	$0	$0	$0	$444,306	$5	$0	$0	$72,038,027	$761
Salaries for Pupil Support (object 1xxx + function 21x)	$33,824,699	$357	$0	$0	$0	$0	$288,436	$3	$0	$0	$34,113,135	$360
Total Instructional Staff Support (function 22x)	$50,536,536	$534	$0	$0	$135,496	$1	$242,051	$3	$0	$0	$50,914,083	$538
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$18,646,241	$197	$0	$0	$0	$0	$131,151	$1	$0	$0	$18,777,392	$198
Total School Administration (function 24x)	$80,901,403	$855	$0	$0	$0	$0	$108,168	$1	$0	$0	$81,009,571	$856
Salaries for School Administration (object 1xxx + function 24x)	$38,502,203	$407	$0	$0	$0	$0	$52,896	$1	$0	$0	$38,555,099	$407
Total Instructional Support (function 21x, 22x, 24x)	**$203,031,660**	**$2,145**	**$0**	**$0**	**$135,496**	**$1**	**$794,525**	**$8**	**$0**	**$0**	**$203,961,681**	**$2,155**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$35,703,141	$377	$0	$0	$0	$0	$23,539	$0	$0	$0	$35,726,680	$377
Salaries for General Administration (object 1xxx + function 23x)	$11,183,612	$118	$0	$0	$0	$0	$9,723	$0	$0	$0	$11,193,335	$118
Total Business Administration (function 25x)	$23,794,260	$251	$146,348	$2	$408,407	$4	$13,888	$0	$2,560	$0	$24,365,463	$257
Salaries for Business Administration (object 1xxx + function 25x)	$8,270,661	$87	$0	$0	$0	$0	$0	$0	$0	$0	$8,270,661	$87
Total Facilities Acquisition (function 45x)	$421,113	$4	$0	$0	$19,761,393	$209	$1,034	$0	$0	$0	$20,183,540	$213
Total Operations and Maintenance (function 26x)	$127,790,135	$1,350	$0	$0	$1,414,766	$15	$418,107	$4	$0	$0	$129,623,008	$1,369
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$20,374,308	$215	$0	$0	$0	$0	$89,766	$1	$0	$0	$20,464,074	$216
Total Transportation (function 27x)	$49,247,850	$520	$0	$0	$0	$0	$71,591	$1	$0	$0	$49,319,441	$521
Salaries for Transportation (object 1xxx + function 27x)	$14,902,253	$157	$0	$0	$0	$0	$31,816	$0	$0	$0	$14,934,069	$158
Total Other Support Services (function 28x, 292, 294-299)	$33,528,854	$354	$0	$0	$0	$0	$72,793,537	$769	$449,595	$5	$106,771,986	$1,128
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$7,523,508	$79	$0	$0	$0	$0	$9,497,479	$100	$0	$0	$17,020,987	$180
School Athletic Programs (function 293)	$26,501,282	$280	$0	$0	$0	$0	$558,256	$6	$0	$0	$27,059,538	$286
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$270,485,353**	**$2,857**	**$146,348**	**$2**	**$21,584,566**	**$228**	**$73,321,696**	**$775**	**$452,155**	**$5**	**$365,990,118**	**$3,866**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$473,517,013**	**$5,002**	**$146,348**	**$2**	**$21,720,062**	**$229**	**$74,116,221**	**$783**	**$452,155**	**$5**	**$569,951,799**	**$6,021**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$119,343,575	$1,261	$0	$0	$0	$0	$6,304,153	$67	$0	$0	$125,647,728	$1,327
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$153,227,485	$1,619	$0	$0	$0	$0	$10,101,266	$107	$0	$0	$163,328,751	$1,725
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,245,725,006**	**$13,159**	**$146,348**	**$2**	**$21,720,062**	**$229**	**$79,285,566**	**$838**	**$452,155**	**$5**	**$1,347,329,137**	**$14,233**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$505,387,747	$5,339	$0	$0	$0	$0	$11,687,742	$123	$0	$0	$517,075,489	$5,462
Community Service Activities (function 3xx)	$10,102,187	$107	$0	$0	$0	$0	$5,673,644	$60	$0	$0	$15,775,831	$167
Capital Outlay (object 6xxx)	$46,359,926	$490	$0	$0	$110,020,486	$1,162	$7,743,418	$82	$0	$0	$164,123,830	$1,734
Total Expenditures Before Transfers	**$1,302,187,119**	**$13,756**	**$146,348**	**$2**	**$131,740,548**	**$1,392**	**$92,702,628**	**$979**	**$452,155**	**$5**	**$1,527,228,798**	**$16,133**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$271,930	$3	$0	$0	$0	$0	$0	$0	$0	$0	$271,930	$3
Debt (function 51x)	$6,341,654	$67	$176,483,098	$1,864	$1,253,659	$13	$0	$0	$0	$0	$184,078,411	$1,945
Transfers To Other Funds (function 6xx)	$22,120,281	$234	$931,618	$10	$1,196,287	$13	$2,147,549	$23	$0	$0	$26,395,735	$279
Other Transactions (function 43x, 44x, 49x)	$367,367	$4	$0	$0	$1,379,849	$15	$52,643	$1	$25,000	$0	$1,824,859	$19
Total Outgoing Transfers	**$28,829,302**	**$305**	**$177,414,716**	**$1,874**	**$3,829,795**	**$40**	**$2,200,193**	**$23**	**$25,000**	**$0**	**$212,299,006**	**$2,243**
Total Expenditures, Outgoing Transfers	**$1,331,016,422**	**$14,060**	**$177,561,064**	**$1,876**	**$135,570,343**	**$1,432**	**$94,902,821**	**$1,003**	**$477,155**	**$5**	**$1,739,527,805**	**$18,376**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	122,220											
Balance Sheet												
Total Assets (mc 1xx)	$686,999,454	$5,621	$60,048,060	$491	$353,585,210	$2,893	$72,209,754	$591	$2,780,624	$23	$1,175,623,102	$9,619
Total Liabilities (mc 4xx)	$288,728,466	$2,362	$8,292,393	$68	$22,422,917	$183	$8,227,044	$67	$32,295	$0	$327,703,115	$2,681
Ending Fund Balance (mc 7xx)	**$398,270,988**	**$3,259**	**$51,755,667**	**$423**	**$331,162,294**	**$2,710**	**$63,982,711**	**$524**	**$2,748,329**	**$22**	**$847,919,989**	**$6,938**
Revenues												
Local Sources (mc 1xx)	$258,906,242	$2,118	$132,823,129	$1,087	$33,362,775	$273	$38,950,370	$319	$343,468	$3	$464,385,984	$3,800
Other Political Subdivisions (mc 2xx)	$2,064,829	$17	$0	$0	$54,888	$0	$122,010	$1	$0	$0	$2,241,727	$18
State Sources (mc 3xx)	$1,223,611,934	$10,012	$3,548,924	$29	$139,443	$1	$3,836,205	$31	$0	$0	$1,231,136,506	$10,073
Federal Sources (mc 4xx)	$205,760,460	$1,684	$1,166,343	$10	$1,281,867	$10	$71,905,114	$588	$0	$0	$280,113,784	$2,292
Total Revenues Before Transfers	**$1,690,343,466**	**$13,830**	**$137,538,396**	**$1,125**	**$34,838,972**	**$285**	**$114,813,699**	**$939**	**$343,468**	**$3**	**$1,977,878,001**	**$16,183**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$42,355,411	$347	$0	$0	$0	$0	$2,943,144	$24	$0	$0	$45,298,555	$371
Other Schools Outside Michigan (mc 52x)	$7,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,931	$0
Transfers from Other Funds (mc 6xx)	$2,567,353	$21	$12,685,268	$104	$15,532,417	$127	$1,943,109	$16	$0	$0	$32,728,147	$268
Other Transactions (mc 54x, 55x, 59x)	$7,084,498	$58	$9,380,917	$77	$107,012,786	$876	$904,181	$7	$0	$0	$124,382,382	$1,018
Total Incoming Transfers	**$9,659,781**	**$79**	**$22,066,185**	**$181**	**$122,545,203**	**$1,003**	**$2,847,290**	**$23**	**$0**	**$0**	**$157,118,459**	**$1,286**
Total Revenues, Transfers, Other Transactions	**$1,700,003,247**	**$13,909**	**$159,604,581**	**$1,306**	**$157,384,175**	**$1,288**	**$117,660,988**	**$963**	**$343,468**	**$3**	**$2,134,996,459**	**$17,469**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$799,991,373	$6,546	$0	$0	$15,099	$0	$2,919,848	$24	$119,640	$1	$803,045,960	$6,571
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$340,080,993	$2,783	$0	$0	$0	$0	$443,959	$4	$0	$0	$340,524,952	$2,786
Total Added Needs Programs (function 12x)	$190,031,606	$1,555	$0	$0	$0	$0	$1,112,737	$9	$0	$0	$191,144,343	$1,564
Salaries for Added Needs (object 1xxx + function 12x)	$88,058,644	$721	$0	$0	$0	$0	$681,058	$6	$0	$0	$88,739,702	$726
Employee Benefits for Instruction (object 2xxx + function 1xx)	$360,023,060	$2,946	$0	$0	$0	$0	$476,724	$4	$0	$0	$360,499,784	$2,950
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$428,655,876	$3,507	$0	$0	$0	$0	$1,125,017	$9	$0	$0	$429,780,893	$3,516
Total Instruction (function 1xx, 291, 293)	**$991,194,742**	**$8,110**	**$0**	**$0**	**$15,099**	**$0**	**$4,032,585**	**$33**	**$119,640**	**$1**	**$995,362,066**	**$8,144**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$75,821,846	$620	$0	$0	$0	$0	$566,061	$5	$0	$0	$76,387,907	$625
Salaries for Pupil Support (object 1xxx + function 21x)	$33,636,213	$275	$0	$0	$0	$0	$253,396	$2	$0	$0	$33,889,609	$277
Total Instructional Staff Support (function 22x)	$58,227,992	$476	$0	$0	$0	$0	$350,969	$3	$0	$0	$58,578,961	$479
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$17,897,020	$146	$0	$0	$0	$0	$162,482	$1	$0	$0	$18,059,502	$148
Total School Administration (function 24x)	$104,800,440	$857	$0	$0	$0	$0	$25,025	$0	$0	$0	$104,825,465	$858
Salaries for School Administration (object 1xxx + function 24x)	$47,710,186	$390	$0	$0	$0	$0	$11,225	$0	$0	$0	$47,721,411	$390
Total Instructional Support (function 21x, 22x, 24x)	**$238,850,278**	**$1,954**	**$0**	**$0**	**$0**	**$0**	**$942,055**	**$8**	**$0**	**$0**	**$239,792,333**	**$1,962**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$58,619,836	$480	$0	$0	$26,984	$0	$1,110	$0	$0	$0	$58,647,930	$480
Salaries for General Administration (object 1xxx + function 23x)	$17,406,278	$142	$0	$0	$0	$0	$0	$0	$0	$0	$17,406,278	$142
Total Business Administration (function 25x)	$32,370,759	$265	$320,517	$3	$684,621	$6	$23,070	$0	$0	$0	$33,398,967	$273
Salaries for Business Administration (object 1xxx + function 25x)	$10,362,494	$85	$0	$0	$0	$0	$12,964	$0	$0	$0	$10,375,458	$85
Total Facilities Acquisition (function 45x)	$3,193,518	$26	$0	$0	$14,268,243	$117	$0	$0	$0	$0	$17,461,761	$143
Total Operations and Maintenance (function 26x)	$166,609,772	$1,363	$0	$0	$1,413,748	$12	$295,793	$2	$0	$0	$168,319,313	$1,377
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$25,024,097	$205	$0	$0	$0	$0	$28,283	$0	$0	$0	$25,052,380	$205
Total Transportation (function 27x)	$70,817,719	$579	$0	$0	$0	$0	$6,709	$0	$0	$0	$70,824,428	$579
Salaries for Transportation (object 1xxx + function 27x)	$20,207,314	$165	$0	$0	$0	$0	$652	$0	$0	$0	$20,207,966	$165
Total Other Support Services (function 28x, 292, 294-299)	$34,270,747	$280	$0	$0	$314,840	$3	$100,424,659	$822	$256,969	$2	$135,267,215	$1,107
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,163,616	$50	$0	$0	$0	$0	$14,490,732	$119	$0	$0	$20,654,348	$169
School Athletic Programs (function 293)	$35,008,533	$286	$0	$0	$0	$0	$446,552	$4	$0	$0	$35,455,085	$290
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$365,882,351**	**$2,994**	**$320,517**	**$3**	**$16,708,435**	**$137**	**$100,751,342**	**$824**	**$256,969**	**$2**	**$483,919,614**	**$3,959**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$604,732,629**	**$4,948**	**$320,517**	**$3**	**$16,708,435**	**$137**	**$101,693,397**	**$832**	**$256,969**	**$2**	**$723,711,947**	**$5,921**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$139,690,522	$1,143	$0	$0	$0	$0	$9,163,375	$75	$0	$0	$148,853,897	$1,218
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$178,407,220	$1,460	$0	$0	$0	$0	$14,959,734	$122	$0	$0	$193,366,954	$1,582
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,595,927,371**	**$13,058**	**$320,517**	**$3**	**$16,723,534**	**$137**	**$105,725,981**	**$865**	**$376,610**	**$3**	**$1,719,074,013**	**$14,065**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$607,063,096	$4,967	$0	$0	$0	$0	$16,084,750	$132	$0	$0	$623,147,846	$5,099
Community Service Activities (function 3xx)	$13,048,293	$107	$0	$0	$0	$0	$5,309,002	$43	$20,092	$0	$18,377,387	$150
Capital Outlay (object 6xxx)	$64,247,847	$526	$0	$0	$172,820,992	$1,414	$8,291,550	$68	$0	$0	$245,360,389	$2,008
Total Expenditures Before Transfers	**$1,673,223,510**	**$13,690**	**$320,517**	**$3**	**$189,544,526**	**$1,551**	**$119,326,533**	**$976**	**$396,702**	**$3**	**$1,982,811,788**	**$16,223**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$214,927	$2	$0	$0	$0	$0	$457,303	$4	$0	$0	$672,230	$6
Debt (function 51x)	$8,686,812	$71	$150,392,973	$1,231	$2,902,124	$24	$139,237	$1	$0	$0	$162,121,146	$1,326
Transfers To Other Funds (function 6xx)	$20,336,028	$166	$2,898,186	$24	$7,282,876	$60	$2,211,058	$18	$0	$0	$32,728,148	$268
Other Transactions (function 43x, 44x, 49x)	$413,457	$3	$177	$0	$163	$0	$552	$0	$0	$0	$414,349	$3
Total Outgoing Transfers	**$29,436,296**	**$241**	**$153,291,337**	**$1,254**	**$10,185,162**	**$83**	**$2,350,847**	**$19**	**$0**	**$0**	**$195,263,642**	**$1,598**
Total Expenditures, Outgoing Transfers	**$1,702,659,807**	**$13,931**	**$153,611,854**	**$1,257**	**$199,729,689**	**$1,634**	**$121,677,381**	**$996**	**$396,702**	**$3**	**$2,178,075,433**	**$17,821**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	143,815											
Balance Sheet												
Total Assets (mc 1xx)	$732,011,081	$5,090	$67,649,538	$470	$199,151,933	$1,385	$80,308,280	$558	$5,419,740	$38	$1,084,540,572	$7,541
Total Liabilities (mc 4xx)	$337,970,363	$2,350	$4,612,225	$32	$21,203,616	$147	$11,190,702	$78	$120,904	$1	$375,097,810	$2,608
Ending Fund Balance (mc 7xx)	**$394,040,717**	**$2,740**	**$63,037,313**	**$438**	**$177,948,317**	**$1,237**	**$69,117,577**	**$481**	**$5,298,836**	**$37**	**$709,442,760**	**$4,933**
Revenues												
Local Sources (mc 1xx)	$279,336,861	$1,942	$118,503,939	$824	$22,339,594	$155	$36,705,958	$255	$405,992	$3	$457,292,344	$3,180
Other Political Subdivisions (mc 2xx)	$7,091,528	$49	$0	$0	$0	$0	$135,692	$1	$0	$0	$7,227,220	$50
State Sources (mc 3xx)	$1,431,957,493	$9,957	$1,967,249	$14	$116,081	$1	$4,811,265	$33	$0	$0	$1,438,852,088	$10,005
Federal Sources (mc 4xx)	$292,833,559	$2,036	$1,786,860	$12	$650,826	$5	$95,619,401	$665	$0	$0	$390,890,646	$2,718
Total Revenues Before Transfers	**$2,011,219,441**	**$13,985**	**$122,258,048**	**$850**	**$23,106,501**	**$161**	**$137,272,317**	**$955**	**$405,992**	**$3**	**$2,294,262,299**	**$15,953**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$48,289,226	$336	$0	$0	$0	$0	$13,257,362	$92	$0	$0	$61,546,588	$428
Other Schools Outside Michigan (mc 52x)	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,800	$0
Transfers from Other Funds (mc 6xx)	$1,945,538	$14	$18,871,913	$131	$18,564,845	$129	$2,166,046	$15	$0	$0	$41,548,342	$289
Other Transactions (mc 54x, 55x, 59x)	$16,165,810	$112	$5,820,842	$40	$60,911,679	$424	$173,537	$1	$105,250	$1	$83,177,118	$578
Total Incoming Transfers	**$18,116,148**	**$126**	**$24,692,755**	**$172**	**$79,476,524**	**$553**	**$2,339,583**	**$16**	**$105,250**	**$1**	**$124,730,260**	**$867**
Total Revenues, Transfers, Other Transactions	**$2,029,335,589**	**$14,111**	**$146,950,803**	**$1,022**	**$102,583,025**	**$713**	**$139,611,899**	**$971**	**$511,242**	**$4**	**$2,418,992,558**	**$16,820**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$862,985,219	$6,001	$0	$0	$138,221	$1	$2,061,113	$14	$0	$0	$865,184,553	$6,016
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$276,694,615	$1,924	$0	$0	$0	$0	$429,622	$3	$0	$0	$277,124,237	$1,927
Total Added Needs Programs (function 12x)	$227,434,575	$1,581	$0	$0	$0	$0	$43,807	$0	$0	$0	$227,478,382	$1,582
Salaries for Added Needs (object 1xxx + function 12x)	$76,003,767	$528	$0	$0	$0	$0	$35,163	$0	$0	$0	$76,038,930	$529
Employee Benefits for Instruction (object 2xxx + function 1xx)	$293,870,448	$2,043	$0	$0	$0	$0	$170,516	$1	$0	$0	$294,040,964	$2,045
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$353,224,447	$2,456	$0	$0	$0	$0	$464,785	$3	$0	$0	$353,689,232	$2,459
Total Instruction (function 1xx, 291, 293)	**$1,091,611,336**	**$7,590**	**$0**	**$0**	**$138,221**	**$1**	**$2,104,920**	**$15**	**$0**	**$0**	**$1,093,854,477**	**$7,606**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$91,486,813	$636	$0	$0	$0	$0	$223,643	$2	$0	$0	$91,710,456	$638
Salaries for Pupil Support (object 1xxx + function 21x)	$27,998,376	$195	$0	$0	$0	$0	$94,758	$1	$0	$0	$28,093,134	$195
Total Instructional Staff Support (function 22x)	$91,102,242	$633	$0	$0	$0	$0	$180,153	$1	$0	$0	$91,282,395	$635
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$14,319,102	$100	$0	$0	$0	$0	$89,211	$1	$0	$0	$14,408,313	$100
Total School Administration (function 24x)	$126,543,973	$880	$0	$0	$0	$0	$160,466	$1	$0	$0	$126,704,439	$881
Salaries for School Administration (object 1xxx + function 24x)	$38,240,549	$266	$0	$0	$0	$0	$83,902	$1	$0	$0	$38,324,451	$266
Total Instructional Support (function 21x, 22x, 24x)	**$309,133,028**	**$2,150**	**$0**	**$0**	**$0**	**$0**	**$564,262**	**$4**	**$0**	**$0**	**$309,697,290**	**$2,153**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$104,337,114	$726	$0	$0	$144,066	$1	$7,462	$0	$0	$0	$104,488,642	$727
Salaries for General Administration (object 1xxx + function 23x)	$18,679,372	$130	$0	$0	$0	$0	$472	$0	$0	$0	$18,679,844	$130
Total Business Administration (function 25x)	$45,490,354	$316	$2,256,579	$16	$224,533	$2	$545,178	$4	$0	$0	$48,516,644	$337
Salaries for Business Administration (object 1xxx + function 25x)	$8,241,987	$57	$0	$0	$0	$0	$226,467	$2	$0	$0	$8,468,454	$59
Total Facilities Acquisition (function 45x)	$2,354,082	$16	$0	$0	$25,212,482	$175	$8,736	$0	$0	$0	$27,575,300	$192
Total Operations and Maintenance (function 26x)	$227,580,233	$1,582	$0	$0	$1,479,167	$10	$510,659	$4	$0	$0	$229,570,059	$1,596
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$23,486,681	$163	$0	$0	$0	$0	$33,581	$0	$0	$0	$23,520,262	$164
Total Transportation (function 27x)	$66,407,612	$462	$0	$0	$18,887	$0	$31,966	$0	$0	$0	$66,458,465	$462
Salaries for Transportation (object 1xxx + function 27x)	$18,499,503	$129	$0	$0	$0	$0	$10,016	$0	$0	$0	$18,509,519	$129
Total Other Support Services (function 28x, 292, 294-299)	$58,594,412	$407	$0	$0	$164,646	$1	$128,963,031	$897	$206,817	$1	$187,928,906	$1,307
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,903,078	$41	$0	$0	$0	$0	$11,372,692	$79	$0	$0	$17,275,770	$120
School Athletic Programs (function 293)	$33,594,812	$234	$0	$0	$0	$0	$471,426	$3	$0	$0	$34,066,238	$237
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$504,763,808**	**$3,510**	**$2,256,579**	**$16**	**$27,243,780**	**$189**	**$130,067,033**	**$904**	**$206,817**	**$1**	**$664,538,017**	**$4,621**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$813,896,836**	**$5,659**	**$2,256,579**	**$16**	**$27,243,780**	**$189**	**$130,631,294**	**$908**	**$206,817**	**$1**	**$974,235,306**	**$6,774**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$119,839,915	$833	$0	$0	$0	$0	$7,924,473	$55	$0	$0	$127,764,388	$888
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$155,368,648	$1,080	$0	$0	$0	$0	$11,911,099	$83	$0	$0	$167,279,747	$1,163
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,905,508,172**	**$13,250**	**$2,256,579**	**$16**	**$27,382,002**	**$190**	**$132,736,214**	**$923**	**$206,817**	**$1**	**$2,068,089,784**	**$14,380**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$508,593,095	$3,536	$0	$0	$0	$0	$12,375,884	$86	$0	$0	$520,968,979	$3,622
Community Service Activities (function 3xx)	$13,877,140	$96	$0	$0	$0	$0	$4,726,469	$33	$41,021	$0	$18,644,630	$130
Capital Outlay (object 6xxx)	$76,965,223	$535	$0	$0	$100,917,414	$702	$7,167,837	$50	$0	$0	$185,050,474	$1,287
Total Expenditures Before Transfers	**$1,996,350,535**	**$13,881**	**$2,256,579**	**$16**	**$128,299,416**	**$892**	**$144,630,520**	**$1,006**	**$247,838**	**$2**	**$2,271,784,888**	**$15,797**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$188,035	$1	$0	$0	$0	$0	$10,301,738	$72	$0	$0	$10,489,773	$73
Debt (function 51x)	$19,171,723	$133	$141,255,761	$982	$1,148,890	$8	$1,948	$0	$0	$0	$161,578,322	$1,124
Transfers To Other Funds (function 6xx)	$37,349,458	$260	$1,031,541	$7	$1,353,506	$9	$1,813,836	$13	$0	$0	$41,548,341	$289
Other Transactions (function 43x, 44x, 49x)	$670,565	$5	$0	$0	$0	$0	$75,767	$1	$0	$0	$746,332	$5
Total Outgoing Transfers	**$57,191,746**	**$398**	**$142,287,301**	**$989**	**$2,502,396**	**$17**	**$1,891,551**	**$13**	**$0**	**$0**	**$203,872,994**	**$1,418**
Total Expenditures, Outgoing Transfers	**$2,053,542,282**	**$14,279**	**$144,543,880**	**$1,005**	**$130,801,812**	**$910**	**$146,522,071**	**$1,019**	**$247,838**	**$2**	**$2,475,657,883**	**$17,214**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	66,037											
Balance Sheet												
Total Assets (mc 1xx)	$466,349,402	$7,062	$19,356,675	$293	$107,128,834	$1,622	$40,438,743	$612	$2,798,110	$42	$636,071,764	$9,632
Total Liabilities (mc 4xx)	$162,875,850	$2,466	$2,010,670	$30	$16,388,621	$248	$13,161,445	$199	$23,703	$0	$194,460,289	$2,945
Ending Fund Balance (mc 7xx)	**$303,473,552**	**$4,595**	**$17,346,004**	**$263**	**$90,740,213**	**$1,374**	**$27,277,298**	**$413**	**$2,774,406**	**$42**	**$441,611,473**	**$6,687**
Revenues												
Local Sources (mc 1xx)	$204,069,238	$3,090	$31,556,227	$478	$11,565,377	$175	$13,240,315	$201	$168,228	$3	$260,599,385	$3,946
Other Political Subdivisions (mc 2xx)	$984,348	$15	$0	$0	$8,435	$0	$206,809	$3	$0	$0	$1,199,592	$18
State Sources (mc 3xx)	$637,365,126	$9,652	$343,794	$5	$14,517	$0	$55,922,598	$847	$0	$0	$693,646,035	$10,504
Federal Sources (mc 4xx)	$156,363,601	$2,368	$69,754	$1	$273,129	$4	$40,812,052	$618	$0	$0	$197,518,536	$2,991
Total Revenues Before Transfers	**$998,782,313**	**$15,124**	**$31,969,775**	**$484**	**$11,861,458**	**$180**	**$110,181,774**	**$1,668**	**$168,228**	**$3**	**$1,152,963,548**	**$17,459**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$26,115,897	$395	$0	$0	$0	$0	$129,049	$2	$0	$0	$26,244,946	$397
Transfers from Other Funds (mc 6xx)	$1,282,262	$19	$10,134,678	$153	$8,052,178	$122	$1,805,018	$27	$0	$0	$21,274,136	$322
Other Transactions (mc 54x, 55x, 59x)	$20,900,772	$317	$9,878,561	$150	$40,627,966	$615	$94,511	$1	$0	$0	$71,501,810	$1,083
Total Incoming Transfers	**$22,183,034**	**$336**	**$20,013,239**	**$303**	**$48,680,144**	**$737**	**$1,899,529**	**$29**	**$0**	**$0**	**$92,775,946**	**$1,405**
Total Revenues, Transfers, Other Transactions	**$1,020,965,347**	**$15,460**	**$51,983,014**	**$787**	**$60,541,602**	**$917**	**$112,081,303**	**$1,697**	**$168,228**	**$3**	**$1,245,739,494**	**$18,864**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$407,474,334	$6,181	$0	$0	$0	$0	$2,368,468	$36	$13,855	$0	$409,856,657	$6,217
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$117,980,567	$1,790	$0	$0	$0	$0	$408,141	$6	$0	$0	$118,388,708	$1,796
Total Added Needs Programs (function 12x)	$112,323,002	$1,713	$0	$0	$500	$0	$0	$0	$0	$0	$112,323,502	$1,713
Salaries for Added Needs (object 1xxx + function 12x)	$30,450,685	$464	$0	$0	$0	$0	$0	$0	$0	$0	$30,450,685	$464
Employee Benefits for Instruction (object 2xxx + function 1xx)	$121,506,618	$1,840	$0	$0	$0	$0	$273,130	$4	$0	$0	$121,779,748	$1,844
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$148,556,614	$2,250	$0	$0	$0	$0	$542,660	$8	$0	$0	$149,099,274	$2,258
Total Instruction (function 1xx, 291, 293)	**$520,035,670**	**$7,875**	**$0**	**$0**	**$500**	**$0**	**$2,594,595**	**$39**	**$13,855**	**$0**	**$522,644,620**	**$7,914**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$41,239,322	$624	$0	$0	$0	$0	$81,367	$1	$0	$0	$41,320,689	$626
Salaries for Pupil Support (object 1xxx + function 21x)	$8,390,590	$127	$0	$0	$0	$0	$37,714	$1	$0	$0	$8,428,304	$128
Total Instructional Staff Support (function 22x)	$33,521,712	$508	$0	$0	$2,879	$0	$144,366	$2	$0	$0	$33,668,957	$510
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$3,611,223	$55	$0	$0	$0	$0	$68,677	$1	$0	$0	$3,679,900	$56
Total School Administration (function 24x)	$72,843,702	$1,103	$0	$0	$0	$0	$30,358	$0	$0	$0	$72,874,060	$1,104
Salaries for School Administration (object 1xxx + function 24x)	$17,525,319	$265	$0	$0	$0	$0	$16,130	$0	$0	$0	$17,541,449	$266
Total Instructional Support (function 21x, 22x, 24x)	**$147,604,735**	**$2,235**	**$0**	**$0**	**$2,879**	**$0**	**$256,091**	**$4**	**$0**	**$0**	**$147,863,705**	**$2,239**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$70,148,389	$1,062	$0	$0	$469	$0	$65,485	$1	$0	$0	$70,214,343	$1,063
Salaries for General Administration (object 1xxx + function 23x)	$12,574,719	$190	$0	$0	$0	$0	$21,185	$0	$0	$0	$12,595,904	$191
Total Business Administration (function 25x)	$21,715,879	$329	$1,535,675	$23	$1,859,001	$28	$113,621	$2	$68	$0	$25,224,244	$382
Salaries for Business Administration (object 1xxx + function 25x)	$3,370,254	$51	$0	$0	$0	$0	$0	$0	$0	$0	$3,370,254	$51
Total Facilities Acquisition (function 45x)	$1,031,914	$16	$0	$0	$13,544,357	$205	$0	$0	$0	$0	$14,576,271	$221
Total Operations and Maintenance (function 26x)	$107,912,488	$1,634	$0	$0	$1,123,981	$17	$395,668	$6	$0	$0	$109,432,137	$1,657
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$8,559,714	$130	$0	$0	$0	$0	$36,027	$1	$0	$0	$8,595,741	$130
Total Transportation (function 27x)	$32,557,819	$493	$0	$0	$4,275	$0	$39,584	$1	$0	$0	$32,601,678	$494
Salaries for Transportation (object 1xxx + function 27x)	$7,120,117	$108	$0	$0	$0	$0	$19,764	$0	$0	$0	$7,139,881	$108
Total Other Support Services (function 28x, 292, 294-299)	$23,544,019	$357	$0	$0	$96,489	$1	$51,967,819	$787	$302,730	$5	$75,911,057	$1,150
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$2,054,435	$31	$0	$0	$0	$0	$5,225,726	$79	$0	$0	$7,280,161	$110
School Athletic Programs (function 293)	$11,922,043	$181	$0	$0	$0	$0	$336,722	$5	$0	$0	$12,258,765	$186
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$256,910,508**	**$3,890**	**$1,535,675**	**$23**	**$16,628,573**	**$252**	**$52,582,177**	**$796**	**$302,798**	**$5**	**$327,959,731**	**$4,966**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$404,515,243**	**$6,126**	**$1,535,675**	**$23**	**$16,631,452**	**$252**	**$52,838,268**	**$800**	**$302,798**	**$5**	**$475,823,436**	**$7,205**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$46,378,052	$702	$0	$0	$0	$0	$3,548,713	$54	$0	$0	$49,926,765	$756
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$63,206,372	$957	$0	$0	$0	$0	$5,425,223	$82	$0	$0	$68,631,595	$1,039
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$924,550,913**	**$14,000**	**$1,535,675**	**$23**	**$16,631,952**	**$252**	**$55,432,862**	**$839**	**$316,653**	**$5**	**$998,468,055**	**$15,120**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$211,762,986	$3,207	$0	$0	$0	$0	$5,967,883	$90	$0	$0	$217,730,869	$3,297
Community Service Activities (function 3xx)	$5,841,187	$88	$0	$0	$0	$0	$1,062,480	$16	$188	$0	$6,903,855	$105
Capital Outlay (object 6xxx)	$39,341,468	$596	$0	$0	$31,137,183	$472	$2,323,139	$35	$0	$0	$72,801,790	$1,102
Total Expenditures Before Transfers	**$969,733,567**	**$14,685**	**$1,535,675**	**$23**	**$47,769,134**	**$723**	**$58,818,481**	**$891**	**$316,841**	**$5**	**$1,078,173,698**	**$16,327**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$7,199,548	$109	$0	$0	$0	$0	$1,183,428	$18	$0	$0	$8,382,976	$127
Other Schools Outside Michigan (function 42x)	$6,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,100	$0
Debt (function 51x)	$18,453,562	$279	$48,572,924	$736	$483,895	$7	$36,464	$1	$0	$0	$67,546,845	$1,023
Transfers To Other Funds (function 6xx)	$17,611,885	$267	$2,356,709	$36	$772,568	$12	$532,972	$8	$0	$0	$21,274,134	$322
Other Transactions (function 43x, 44x, 49x)	$1,020,849	$15	$1,012	$0	$0	$0	$53,987,397	$818	$0	$0	$55,009,258	$833
Total Outgoing Transfers	**$37,092,396**	**$562**	**$50,930,645**	**$771**	**$1,256,463**	**$19**	**$54,556,832**	**$826**	**$0**	**$0**	**$143,836,336**	**$2,178**
Total Expenditures, Outgoing Transfers	**$1,006,825,963**	**$15,246**	**$52,466,320**	**$794**	**$49,025,597**	**$742**	**$113,375,313**	**$1,717**	**$316,841**	**$5**	**$1,222,010,034**	**$18,505**