

# 2023-24 BULLETIN 1011

Analysis of Michigan Public School Districts  
Revenues and Expenditures  
Published February 2025



# Michigan State Board of Education

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# FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information can be accessed on the MDE website. The address is <https://www.michigan.gov/mde/services/financial-management/state-aid/publications/bulletin-1011-analysis-of-michigan-public-schools-revenue-and-expenditures>.

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## Glossary of Terms

This section contains terms used in the Bulletin 1014, together with such additional terms as may be helpful in promoting a common understanding of school financial accounting and reporting procedures. (Major, Function, and Object Codes are further defined in the Michigan Public School Accounting Manual found on the Michigan Department of Education website at: <https://www.michigan.gov/mde/-/media/Project/Websites/mde/OFM/State-Aid/Bulletin-1022/appendix.pdf>).

### Funds

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund (11)** - The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Special Revenue Funds (2X)** - Funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Capital Projects Funds (4x)** - Funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds (3X)** - Funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Trust Funds (5x)** - Funds used to account for assets held by a school district as the trustee for individuals or organizations.

### Balance Sheet Accounts

**Assets (Major Class Codes 1xx)** - Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities (Major Class Codes 4xx)** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance (Major Class Codes 7xx)** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

### Revenues

**Local (Major Class Codes 1xx)** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision (Major Class Code 2xx)** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

**State (Major Class Codes 3xx)** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

**Federal (Major Class Codes 41x)** - Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

**Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx)** - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

## Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

**Basic Programs - (Function 11x)** - The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

**Added Needs Programs - (Function 12x)** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

**Adult Education Programs - (Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

**Support Services - Pupil - (Function 21x)** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff - (Function 22x)** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

**Support Services - School Administration - (Function 24x)** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

**Support Services - General Administration - (Function 23x)** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration - (Function 25x)** - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition - (Function 45x)** - Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance - (Function 26x)** - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation - (Function 27x)** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other (Function 28x)** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

**Food Service Programs - (Function 297)** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics - (Function 293)** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

**Community Services - (Function 3xx)** - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries - (Object Codes 1xxx)** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits - (Object Codes 2xxx)** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

**Capital Outlay - (Object Codes 6xxx)** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx)** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2023-24 Data for Michigan Public Schools  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>2023 Fall Pupil Count</b>	<b>Average Per Pupil Revenues</b>	<b>Average Per Pupil Expenditures</b>	<b>Number of Teachers</b>	<b>Average Teacher Salary</b>
B	20,000 to 49,999	2	73,360	\$18,552	\$19,538	3,203	\$80,458
C	10,000 to 19,999	11	157,929	\$15,415	\$16,589	7,427	\$76,900
D	5,000 to 9,999	42	293,676	\$15,066	\$15,617	14,138	\$73,029
E	4,500 to 4,999	12	57,242	\$15,096	\$16,060	2,808	\$69,927
F	4,000 to 4,499	8	34,263	\$14,619	\$14,884	1,504	\$71,863
G	3,500 to 3,999	20	74,021	\$15,886	\$16,085	3,538	\$66,677
H	3,000 to 3,499	22	71,628	\$14,629	\$15,053	3,157	\$68,540
I	2,500 to 2,999	44	120,086	\$15,037	\$15,326	5,293	\$67,496
J	2,000 to 2,499	35	77,828	\$14,821	\$15,077	3,422	\$67,324
K	1,500 to 1,999	52	90,063	\$14,385	\$14,350	3,733	\$64,676
L	1,000 to 1,499	97	122,137	\$14,439	\$14,330	5,160	\$61,685
M	500 to 999	200	145,149	\$14,609	\$14,634	4,278	\$57,775
N	Below 500	274	66,558	\$16,468	\$16,108	2,058	\$54,480
* State Totals		819	1,383,939	\$15,206	\$15,601	59,718	\$69,068

\* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>STATEWIDE TOTALS</b>												
STATE SCHOOL AID MEMBERS	1,383,939											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$9,980,685,132	\$7,212	\$753,102,337	\$544	\$6,173,993,405	\$4,461	\$1,010,665,145	\$730	\$66,824,323	\$48	\$17,985,270,342	\$12,996
Total Liabilities (mc 4xx)	\$4,481,950,080	\$3,239	\$111,087,067	\$80	\$645,360,771	\$466	\$301,856,079	\$218	\$1,102,017	\$1	\$5,541,356,014	\$4,004
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$5,498,735,052</b>	<b>\$3,973</b>	<b>\$642,015,270</b>	<b>\$464</b>	<b>\$5,528,632,634</b>	<b>\$3,995</b>	<b>\$708,809,065</b>	<b>\$512</b>	<b>\$65,722,306</b>	<b>\$47</b>	<b>\$12,443,914,327</b>	<b>\$8,992</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$3,430,133,192	\$2,479	\$2,099,112,157	\$1,517	\$559,720,960	\$404	\$468,242,331	\$338	\$11,669,348	\$8	\$6,568,877,988	\$4,747
Other Political Subdivisions (mc 2xx)	\$16,530,232	\$12	\$0	\$0	\$1,622,834	\$1	\$2,205,254	\$2	\$0	\$0	\$20,358,320	\$15
State Sources (mc 3xx)	\$15,484,803,288	\$11,189	\$36,665,075	\$26	\$5,416,336	\$4	\$441,726,806	\$319	\$0	\$0	\$15,968,611,505	\$11,539
Federal Sources (mc 4xx)	\$1,919,692,570	\$1,387	\$12,462,950	\$9	\$34,560,937	\$25	\$753,485,456	\$544	\$0	\$0	\$2,720,201,913	\$1,966
<b>Total Revenues Before Transfers</b>	<b>\$20,851,159,282</b>	<b>\$15,067</b>	<b>\$2,148,240,182</b>	<b>\$1,552</b>	<b>\$601,321,066</b>	<b>\$435</b>	<b>\$1,665,659,847</b>	<b>\$1,204</b>	<b>\$11,669,348</b>	<b>\$8</b>	<b>\$25,278,049,725</b>	<b>\$18,265</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$1,083,172,994	\$783	\$0	\$0	\$3,132,784	\$2	\$161,768,712	\$117	\$0	\$0	\$1,248,074,490	\$902
Other Schools Outside Michigan (mc 52x)	\$43,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,680	\$0
Transfers from Other Funds (mc 6%)	\$49,631,836	\$36	\$81,983,831	\$59	\$176,526,875	\$128	\$36,053,425	\$26	\$4,200,000	\$3	\$348,395,967	\$252
Other Transactions (mc 54x, 55x, 59x)	\$142,824,229	\$103	\$323,398,392	\$234	\$1,940,325,218	\$1,402	\$5,659,422	\$4	\$84,503	\$0	\$2,412,291,764	\$1,743
<b>Total Incoming Transfers</b>	<b>\$192,499,745</b>	<b>\$139</b>	<b>\$405,382,223</b>	<b>\$293</b>	<b>\$2,116,852,093</b>	<b>\$1,530</b>	<b>\$41,712,848</b>	<b>\$30</b>	<b>\$4,284,503</b>	<b>\$3</b>	<b>\$2,760,731,412</b>	<b>\$1,995</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$21,043,659,027</b>	<b>\$15,206</b>	<b>\$2,553,622,405</b>	<b>\$1,845</b>	<b>\$2,718,173,159</b>	<b>\$1,964</b>	<b>\$1,707,372,694</b>	<b>\$1,234</b>	<b>\$15,953,851</b>	<b>\$12</b>	<b>\$28,038,781,136</b>	<b>\$20,260</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$9,502,381,773	\$6,866	\$0	\$0	\$1,743,021	\$1	\$47,434,790	\$34	\$93,025	\$0	\$9,551,652,609	\$6,902
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$4,552,471,135	\$3,290	\$0	\$0	\$0	\$0	\$14,320,811	\$10	\$3,206	\$0	\$4,566,795,152	\$3,300
Total Added Needs Programs (function 12x)	\$2,783,246,588	\$2,013	\$0	\$0	\$0	\$0	\$136,898,678	\$99	\$0	\$0	\$2,920,145,266	\$2,112
Salaries for Added Needs (object 1xxx + function 12x)	\$1,351,150,193	\$977	\$0	\$0	\$0	\$0	\$70,959,071	\$51	\$0	\$0	\$1,422,109,264	\$1,028
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$4,401,306,789	\$3,180	\$0	\$0	\$0	\$0	\$65,594,102	\$47	\$0	\$0	\$4,466,900,891	\$3,228
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,913,929,662	\$4,273	\$0	\$0	\$0	\$0	\$87,429,306	\$63	\$3,206	\$0	\$6,001,362,174	\$4,336
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$12,307,048,518</b>	<b>\$8,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743,021</b>	<b>\$1</b>	<b>\$188,661,205</b>	<b>\$136</b>	<b>\$93,025</b>	<b>\$0</b>	<b>\$12,497,545,769</b>	<b>\$9,030</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$1,490,264,181	\$1,077	\$0	\$0	\$0	\$0	\$81,193,946	\$59	\$0	\$0	\$1,571,458,127	\$1,136
Salaries for Pupil Support (object 1xxx + function 21x)	\$720,268,141	\$520	\$0	\$0	\$0	\$0	\$44,711,294	\$32	\$0	\$0	\$764,979,435	\$553
Total Instructional Staff Support (function 22x)	\$1,032,298,980	\$746	\$0	\$0	\$991,253	\$1	\$24,377,254	\$18	\$0	\$0	\$1,057,667,487	\$764
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$418,411,478	\$302	\$0	\$0	\$0	\$0	\$11,297,071	\$8	\$0	\$0	\$429,708,549	\$311
Total School Administration (function 24x)	\$1,224,774,210	\$885	\$0	\$0	\$0	\$0	\$4,742,741	\$3	\$0	\$0	\$1,229,516,951	\$888
Salaries for School Administration (object 1xxx + function 24x)	\$606,542,689	\$438	\$0	\$0	\$0	\$0	\$2,590,455	\$2	\$0	\$0	\$609,133,144	\$440
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$3,747,337,371</b>	<b>\$2,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991,253</b>	<b>\$1</b>	<b>\$110,313,940</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,858,642,564</b>	<b>\$2,788</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$507,642,101	\$367	\$0	\$0	\$1,001,376	\$1	\$194,524	\$0	\$0	\$0	\$508,838,001	\$368
Salaries for General Administration (object 1xxx + function 23x)	\$142,674,519	\$103	\$0	\$0	\$0	\$0	\$29,380	\$0	\$0	\$0	\$142,703,899	\$103
Total Business Administration (function 25x)	\$338,196,425	\$244	\$7,453,683	\$5	\$19,427,507	\$14	\$5,446,908	\$4	\$50,748	\$0	\$370,575,271	\$268
Salaries for Business Administration (object 1xxx + function 25x)	\$115,024,450	\$83	\$0	\$0	\$0	\$0	\$547,893	\$0	\$0	\$0	\$115,572,343	\$84
Total Facilities Acquisition (function 45x)	\$23,403,125	\$17	\$0	\$0	\$272,863,556	\$197	\$244,185	\$0	\$0	\$0	\$296,510,866	\$214
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$11,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,085	\$0
Total Operations and Maintenance (function 26x)	\$2,086,798,249	\$1,508	\$0	\$0	\$18,246,733	\$13	\$14,537,002	\$11	\$0	\$0	\$2,119,581,984	\$1,532
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$346,456,350	\$250	\$0	\$0	\$323,264	\$0	\$1,864,246	\$1	\$0	\$0	\$348,643,860	\$252
Total Transportation (function 27x)	\$799,630,865	\$578	\$0	\$0	\$47,085	\$0	\$1,572,381	\$1	\$0	\$0	\$801,250,331	\$579
Salaries for Transportation (object 1xxx + function 27x)	\$222,776,626	\$161	\$0	\$0	\$0	\$0	\$365,331	\$0	\$0	\$0	\$223,141,957	\$161
Total Other Support Services (function 28x, 292, 294-299)	\$615,894,027	\$445	\$0	\$0	\$2,596,102	\$2	\$1,175,092,792	\$849	\$2,332,262	\$2	\$1,795,915,183	\$1,298
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$192,394,140	\$139	\$0	\$0	\$0	\$0	\$163,138,428	\$118	\$462	\$0	\$355,533,030	\$257
School Athletic Programs (function 293)	\$338,017,067	\$244	\$0	\$0	\$0	\$0	\$2,789,781	\$2	\$0	\$0	\$340,806,848	\$246
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$4,371,564,791</b>	<b>\$3,159</b>	<b>\$7,453,683</b>	<b>\$5</b>	<b>\$314,182,359</b>	<b>\$227</b>	<b>\$1,197,087,792</b>	<b>\$865</b>	<b>\$2,383,010</b>	<b>\$2</b>	<b>\$5,892,671,635</b>	<b>\$4,258</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$8,118,902,162</b>	<b>\$5,867</b>	<b>\$7,453,683</b>	<b>\$5</b>	<b>\$315,173,612</b>	<b>\$228</b>	<b>\$1,307,401,732</b>	<b>\$945</b>	<b>\$2,383,010</b>	<b>\$2</b>	<b>\$9,751,314,199</b>	<b>\$7,046</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$2,013,396,434	\$1,455	\$0	\$0	\$221,672	\$0	\$153,612,420	\$111	\$175	\$0	\$2,167,230,701	\$1,566
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$2,764,559,480	\$1,998	\$0	\$0	\$323,264	\$0	\$224,544,098	\$162	\$462	\$0	\$2,989,427,304	\$2,160
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$20,425,950,680</b>	<b>\$14,759</b>	<b>\$7,453,683</b>	<b>\$5</b>	<b>\$316,916,633</b>	<b>\$229</b>	<b>\$1,496,062,938</b>	<b>\$1,081</b>	<b>\$2,476,035</b>	<b>\$2</b>	<b>\$22,248,859,969</b>	<b>\$16,076</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$8,678,489,141	\$6,271	\$0	\$0	\$323,264	\$0	\$311,973,405	\$225	\$3,668	\$0	\$8,990,789,478	\$6,497
Community Service Activities (function 3xx)	\$175,267,236	\$127	\$0	\$0	\$0	\$0	\$138,033,097	\$100	\$254,204	\$0	\$313,554,537	\$227
Capital Outlay (object 6xxx)	\$587,022,933	\$424	\$0	\$0	\$2,678,201,354	\$1,935	\$74,253,356	\$54	\$15,820	\$0	\$3,339,493,463	\$2,413
<b>Total Expenditures Before Transfers</b>	<b>\$21,188,240,849</b>	<b>\$15,310</b>	<b>\$7,453,683</b>	<b>\$5</b>	<b>\$2,995,117,987</b>	<b>\$2,164</b>	<b>\$1,708,349,391</b>	<b>\$1,234</b>	<b>\$2,746,059</b>	<b>\$2</b>	<b>\$25,901,907,969</b>	<b>\$18,716</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$14,811,629	\$11	\$0	\$0	\$0	\$0	\$4,711,426	\$3	\$0	\$0	\$19,523,055	\$14
Other Schools Outside Michigan (function 42x)	\$290,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,916	\$0
Debt (function 51x)	\$118,560,125	\$86	\$2,412,540,132	\$1,743	\$33,107,386	\$24	\$784,525	\$1	\$0	\$0	\$2,564,992,168	\$1,853
Transfers To Other Funds (function 6xx)	\$251,833,934	\$182	\$23,867,303	\$17	\$25,664,146	\$19	\$46,245,368	\$33	\$995,437	\$1	\$348,606,188	\$252
Other Transactions (function 43x, 44x, 49x)	\$31,274,526	\$23	\$242,682	\$0	\$909	\$0	\$99,824,953	\$72	\$50,490	\$0	\$131,393,560	\$95
<b>Total Outgoing Transfers</b>	<b>\$401,959,501</b>	<b>\$290</b>	<b>\$2,436,650,117</b>	<b>\$1,761</b>	<b>\$58,772,440</b>	<b>\$42</b>	<b>\$146,854,846</b>	<b>\$106</b>	<b>\$1,045,927</b>	<b>\$1</b>	<b>\$3,045,282,831</b>	<b>\$2,200</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$21,590,200,350</b>	<b>\$15,601</b>	<b>\$2,444,103,799</b>	<b>\$1,766</b>	<b>\$3,053,890,428</b>	<b>\$2,207</b>	<b>\$1,855,204,236</b>	<b>\$1,341</b>	<b>\$3,791,985</b>	<b>\$3</b>	<b>\$28,947,190,798</b>	<b>\$20,917</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	73,360											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$1,446,443,539	\$19,717	\$4,603,331	\$63	\$254,430,101	\$3,468	\$50,122,726	\$683	\$527,882	\$7	\$1,756,127,579	\$23,938
Total Liabilities (mc 4xx)	\$480,249,228	\$6,546	\$397,236	\$5	\$17,996,839	\$245	\$15,942,303	\$217	\$29,813	\$0	\$514,615,419	\$7,015
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$966,194,311</b>	<b>\$13,171</b>	<b>\$4,206,095</b>	<b>\$57</b>	<b>\$236,433,262</b>	<b>\$3,223</b>	<b>\$34,180,423</b>	<b>\$466</b>	<b>\$498,069</b>	<b>\$7</b>	<b>\$1,241,512,160</b>	<b>\$16,923</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$117,050,285	\$1,596	\$33,012,879	\$450	\$8,031,407	\$109	\$14,955,793	\$204	\$0	\$0	\$173,050,364	\$2,359
State Sources (mc 3xx)	\$1,023,768,705	\$13,955	\$1,079,055	\$15	\$0	\$0	\$5,901,459	\$80	\$0	\$0	\$1,030,749,219	\$14,051
Federal Sources (mc 4xx)	\$180,378,582	\$2,459	\$187,777	\$3	\$0	\$0	\$54,424,696	\$742	\$0	\$0	\$234,991,055	\$3,203
<b>Total Revenues Before Transfers</b>	<b>\$1,321,197,572</b>	<b>\$18,010</b>	<b>\$34,279,712</b>	<b>\$467</b>	<b>\$8,031,407</b>	<b>\$109</b>	<b>\$75,281,948</b>	<b>\$1,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,438,790,639</b>	<b>\$19,613</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$72,083,437	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,083,437	\$983
Other Transactions (mc 54x, 55x, 59x)	\$39,805,911	\$543	\$0	\$0	\$130,294,902	\$1,776	\$656,198	\$9	\$0	\$0	\$170,757,011	\$2,328
<b>Total Incoming Transfers</b>	<b>\$39,805,911</b>	<b>\$543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,794,902</b>	<b>\$1,960</b>	<b>\$666,846</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,267,659</b>	<b>\$2,512</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,361,003,483</b>	<b>\$18,552</b>	<b>\$34,279,712</b>	<b>\$467</b>	<b>\$151,826,309</b>	<b>\$2,070</b>	<b>\$75,948,794</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,623,058,298</b>	<b>\$22,124</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$513,969,365	\$7,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,969,365	\$7,006
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$285,974,687	\$3,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,974,687	\$3,898
Total Added Needs Programs (function 12x)	\$242,385,388	\$3,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,385,388	\$3,304
Salaries for Added Needs (object 1xxx + function 12x)	\$127,902,516	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,902,516	\$1,743
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$280,399,523	\$3,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,399,523	\$3,822
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$414,813,187	\$5,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,813,187	\$5,654
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$758,103,890</b>	<b>\$10,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$758,103,890</b>	<b>\$10,334</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$133,062,787	\$1,814	\$0	\$0	\$0	\$0	\$53,332	\$1	\$0	\$0	\$133,116,119	\$1,815
Salaries for Pupil Support (object 1xxx + function 21x)	\$69,208,659	\$943	\$0	\$0	\$0	\$0	\$34,435	\$0	\$0	\$0	\$69,243,094	\$944
Total Instructional Staff Support (function 22x)	\$81,398,233	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,398,233	\$1,110
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$37,692,376	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,692,376	\$514
Total School Administration (function 24x)	\$71,292,774	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,292,774	\$972
Salaries for School Administration (object 1xxx + function 24x)	\$41,991,969	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,991,969	\$572
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$285,753,794</b>	<b>\$3,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,332</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,807,126</b>	<b>\$3,896</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$17,402,375	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,402,375	\$237
Salaries for General Administration (object 1xxx + function 23x)	\$12,144,227	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,144,227	\$166
Total Business Administration (function 25x)	\$19,788,749	\$270	\$14,389	\$0	\$0	\$0	\$3,102,431	\$42	\$0	\$0	\$22,905,569	\$312
Salaries for Business Administration (object 1xxx + function 25x)	\$5,654,174	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,654,174	\$77
Total Facilities Acquisition (function 45x)	\$2,585,454	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,585,454	\$35
Total Operations and Maintenance (function 26x)	\$165,454,342	\$2,255	\$0	\$0	\$48,725	\$1	\$0	\$0	\$0	\$0	\$165,503,067	\$2,256
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$14,989,219	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,989,219	\$204
Total Transportation (function 27x)	\$55,120,027	\$751	\$0	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$55,120,588	\$751
Salaries for Transportation (object 1xxx + function 27x)	\$12,181,510	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,181,510	\$166
Total Other Support Services (function 28x, 292, 294-299)	\$52,885,325	\$721	\$0	\$0	\$0	\$0	\$63,387,464	\$864	\$0	\$0	\$116,272,789	\$1,585
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$17,223,745	\$235	\$0	\$0	\$0	\$0	\$16,120,585	\$220	\$0	\$0	\$33,344,330	\$455
School Athletic Programs (function 293)	\$6,728,043	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728,043	\$92
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$313,236,272</b>	<b>\$4,270</b>	<b>\$14,389</b>	<b>\$0</b>	<b>\$48,725</b>	<b>\$1</b>	<b>\$66,490,456</b>	<b>\$906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,789,842</b>	<b>\$5,177</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$598,990,066</b>	<b>\$8,165</b>	<b>\$14,389</b>	<b>\$0</b>	<b>\$48,725</b>	<b>\$1</b>	<b>\$66,543,788</b>	<b>\$907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665,596,968</b>	<b>\$9,073</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$135,001,431	\$1,840	\$0	\$0	\$0	\$0	\$9,973,198	\$136	\$0	\$0	\$144,974,629	\$1,976
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$211,085,879	\$2,877	\$0	\$0	\$0	\$0	\$16,155,020	\$220	\$0	\$0	\$227,240,899	\$3,098
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,357,093,957</b>	<b>\$18,499</b>	<b>\$14,389</b>	<b>\$0</b>	<b>\$48,725</b>	<b>\$1</b>	<b>\$66,543,788</b>	<b>\$907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,423,700,859</b>	<b>\$19,407</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$625,899,066	\$8,532	\$0	\$0	\$0	\$0	\$16,155,020	\$220	\$0	\$0	\$642,054,086	\$8,752
Community Service Activities (function 3xx)	\$8,800,425	\$120	\$0	\$0	\$0	\$0	\$3,849,249	\$52	\$0	\$0	\$12,649,674	\$172
Capital Outlay (object 6xxx)	\$32,886,932	\$448	\$0	\$0	\$68,026,519	\$927	\$2,623,471	\$36	\$0	\$0	\$103,536,922	\$1,411
<b>Total Expenditures Before Transfers</b>	<b>\$1,398,781,314</b>	<b>\$19,067</b>	<b>\$14,389</b>	<b>\$0</b>	<b>\$68,075,244</b>	<b>\$928</b>	<b>\$73,016,508</b>	<b>\$995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,539,887,455</b>	<b>\$20,991</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$8,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,775	\$0
Debt (function 51x)	\$2,872,164	\$39	\$32,947,306	\$449	\$0	\$0	\$6,148	\$0	\$0	\$0	\$35,825,618	\$488
Transfers To Other Funds (function 6xx)	\$13,510,648	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,510,648	\$184
Other Transactions (function 43x, 44x, 49x)	\$18,149,650	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,149,650	\$247
<b>Total Outgoing Transfers</b>	<b>\$34,532,462</b>	<b>\$471</b>	<b>\$32,947,306</b>	<b>\$449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,485,916</b>	<b>\$920</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,433,313,776</b>	<b>\$19,538</b>	<b>\$32,961,695</b>	<b>\$449</b>	<b>\$68,075,244</b>	<b>\$928</b>	<b>\$73,022,656</b>	<b>\$995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,373,371</b>	<b>\$21,911</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	157,929											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$903,633,456	\$5,722	\$85,327,472	\$540	\$983,406,291	\$6,227	\$100,771,539	\$638	\$510,268	\$3	\$2,073,649,026	\$13,130
Total Liabilities (mc 4xx)	\$519,170,073	\$3,287	\$192,054	\$1	\$85,743,818	\$543	\$22,360,749	\$142	\$20,000	\$0	\$627,486,694	\$3,973
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$384,463,383</b>	<b>\$2,434</b>	<b>\$85,135,418</b>	<b>\$539</b>	<b>\$897,662,472</b>	<b>\$5,684</b>	<b>\$78,410,789</b>	<b>\$496</b>	<b>\$490,268</b>	<b>\$3</b>	<b>\$1,446,162,330</b>	<b>\$9,157</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$492,383,706	\$3,118	\$292,509,457	\$1,852	\$101,682,202	\$644	\$55,752,739	\$353	\$131,607	\$1	\$942,459,711	\$5,968
Other Political Subdivisions (mc 2xx)	\$34,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,010	\$0
State Sources (mc 3xx)	\$1,751,028,337	\$11,087	\$6,294,249	\$40	\$664,594	\$4	\$55,314,094	\$350	\$0	\$0	\$1,813,301,274	\$11,482
Federal Sources (mc 4xx)	\$179,712,406	\$1,138	\$1,663,434	\$11	\$31,838,381	\$202	\$72,334,944	\$458	\$0	\$0	\$285,549,165	\$1,808
<b>Total Revenues Before Transfers</b>	<b>\$2,423,158,459</b>	<b>\$15,343</b>	<b>\$300,467,140</b>	<b>\$1,903</b>	<b>\$134,185,177</b>	<b>\$850</b>	<b>\$183,401,778</b>	<b>\$1,161</b>	<b>\$131,607</b>	<b>\$1</b>	<b>\$3,041,344,161</b>	<b>\$19,258</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$191,179,453	\$1,211	\$0	\$0	\$0	\$0	\$33,251,964	\$211	\$0	\$0	\$224,431,417	\$1,421
Transfers from Other Funds (mc 6%)	\$9,536,973	\$60	\$3,282,996	\$21	\$21,049,756	\$133	\$5,535,421	\$35	\$0	\$0	\$39,405,146	\$250
Other Transactions (mc 54x, 55x, 59x)	\$1,780,432	\$11	\$34,841,443	\$221	\$240,100,772	\$1,520	\$0	\$0	\$0	\$0	\$276,722,647	\$1,752
<b>Total Incoming Transfers</b>	<b>\$11,317,405</b>	<b>\$72</b>	<b>\$38,124,439</b>	<b>\$241</b>	<b>\$261,150,529</b>	<b>\$1,654</b>	<b>\$5,535,421</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,127,794</b>	<b>\$2,002</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$2,434,475,863</b>	<b>\$15,415</b>	<b>\$338,591,579</b>	<b>\$2,144</b>	<b>\$395,335,706</b>	<b>\$2,503</b>	<b>\$188,937,199</b>	<b>\$1,196</b>	<b>\$131,607</b>	<b>\$1</b>	<b>\$3,357,471,954</b>	<b>\$21,259</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$1,188,924,203	\$7,528	\$0	\$0	\$0	\$0	\$4,412,709	\$28	\$17,222	\$0	\$1,193,354,134	\$7,556
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$624,302,174	\$3,953	\$0	\$0	\$0	\$0	\$1,954,273	\$12	\$3,206	\$0	\$626,259,653	\$3,965
Total Added Needs Programs (function 12x)	\$350,106,343	\$2,217	\$0	\$0	\$0	\$0	\$33,248,695	\$211	\$0	\$0	\$383,355,038	\$2,427
Salaries for Added Needs (object 1xxx + function 12x)	\$180,856,778	\$1,145	\$0	\$0	\$0	\$0	\$16,216,620	\$103	\$0	\$0	\$197,073,398	\$1,248
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$599,921,224	\$3,799	\$0	\$0	\$0	\$0	\$14,987,516	\$95	\$0	\$0	\$614,908,740	\$3,894
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$806,742,114	\$5,108	\$0	\$0	\$0	\$0	\$18,772,320	\$119	\$3,206	\$0	\$825,517,640	\$5,227
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,542,049,189</b>	<b>\$9,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,152,194</b>	<b>\$248</b>	<b>\$17,222</b>	<b>\$0</b>	<b>\$1,581,218,605</b>	<b>\$10,012</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$236,702,770	\$1,499	\$0	\$0	\$0	\$0	\$12,821,623	\$81	\$0	\$0	\$249,524,393	\$1,580
Salaries for Pupil Support (object 1xxx + function 21x)	\$127,804,651	\$809	\$0	\$0	\$0	\$0	\$6,962,639	\$44	\$0	\$0	\$134,767,290	\$853
Total Instructional Staff Support (function 22x)	\$154,317,169	\$977	\$0	\$0	\$0	\$0	\$6,644,751	\$42	\$0	\$0	\$160,961,920	\$1,019
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$73,905,108	\$468	\$0	\$0	\$0	\$0	\$3,579,441	\$23	\$0	\$0	\$77,484,549	\$491
Total School Administration (function 24x)	\$149,480,873	\$947	\$0	\$0	\$0	\$0	\$391,592	\$2	\$0	\$0	\$149,872,465	\$949
Salaries for School Administration (object 1xxx + function 24x)	\$84,420,632	\$535	\$0	\$0	\$0	\$0	\$206,279	\$1	\$0	\$0	\$84,626,911	\$536
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$540,500,813</b>	<b>\$3,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,857,966</b>	<b>\$126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,358,779</b>	<b>\$3,548</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$19,406,508	\$123	\$0	\$0	\$156,694	\$1	\$0	\$0	\$0	\$0	\$19,563,202	\$124
Salaries for General Administration (object 1xxx + function 23x)	\$7,430,539	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430,539	\$47
Total Business Administration (function 25x)	\$29,454,253	\$187	\$350,513	\$2	\$1,988,929	\$13	\$443,348	\$3	\$0	\$0	\$32,237,043	\$204
Salaries for Business Administration (object 1xxx + function 25x)	\$12,350,402	\$78	\$0	\$0	\$0	\$0	\$13,729	\$0	\$0	\$0	\$12,364,131	\$78
Total Facilities Acquisition (function 45x)	\$63,089	\$0	\$0	\$0	\$28,899,500	\$183	\$112,514	\$1	\$0	\$0	\$29,075,103	\$184
Total Operations and Maintenance (function 26x)	\$228,787,697	\$1,449	\$0	\$0	\$1,717,264	\$11	\$3,107,201	\$20	\$0	\$0	\$233,612,162	\$1,479
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$50,765,732	\$321	\$0	\$0	\$301,996	\$2	\$219,181	\$1	\$0	\$0	\$51,286,909	\$325
Total Transportation (function 27x)	\$98,120,847	\$621	\$0	\$0	\$0	\$0	\$33,037	\$0	\$0	\$0	\$98,153,884	\$622
Salaries for Transportation (object 1xxx + function 27x)	\$20,785,125	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,785,125	\$132
Total Other Support Services (function 28x, 292, 294-299)	\$73,729,202	\$467	\$0	\$0	\$504,105	\$3	\$124,183,109	\$786	\$113,292	\$1	\$198,529,708	\$1,257
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$28,349,998	\$180	\$0	\$0	\$0	\$0	\$21,018,218	\$133	\$0	\$0	\$49,368,216	\$313
School Athletic Programs (function 293)	\$28,649,519	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,649,519	\$181
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$449,561,595</b>	<b>\$2,847</b>	<b>\$350,513</b>	<b>\$2</b>	<b>\$33,266,491</b>	<b>\$211</b>	<b>\$127,879,208</b>	<b>\$810</b>	<b>\$113,292</b>	<b>\$1</b>	<b>\$611,171,099</b>	<b>\$3,870</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$990,062,408</b>	<b>\$6,269</b>	<b>\$350,513</b>	<b>\$2</b>	<b>\$33,266,491</b>	<b>\$211</b>	<b>\$147,737,174</b>	<b>\$935</b>	<b>\$113,292</b>	<b>\$1</b>	<b>\$1,171,529,878</b>	<b>\$7,418</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$297,603,706	\$1,884	\$0	\$0	\$213,639	\$1	\$23,804,281	\$151	\$0	\$0	\$321,621,626	\$2,037
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$405,812,186	\$2,570	\$0	\$0	\$301,996	\$2	\$31,999,487	\$203	\$0	\$0	\$438,113,669	\$2,774
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$2,532,111,597</b>	<b>\$16,033</b>	<b>\$350,513</b>	<b>\$2</b>	<b>\$33,266,491</b>	<b>\$211</b>	<b>\$186,889,368</b>	<b>\$1,183</b>	<b>\$130,514</b>	<b>\$1</b>	<b>\$2,752,748,483</b>	<b>\$17,430</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,212,554,300	\$7,678	\$0	\$0	\$301,996	\$2	\$50,771,807	\$321	\$3,206	\$0	\$1,263,631,309	\$8,001
Community Service Activities (function 3xx)	\$17,175,725	\$109	\$0	\$0	\$0	\$0	\$20,818,901	\$132	\$0	\$0	\$37,994,626	\$241
Capital Outlay (object 6xxx)	\$39,371,092	\$249	\$0	\$0	\$365,392,849	\$2,314	\$4,147,145	\$26	\$0	\$0	\$408,911,086	\$2,589
<b>Total Expenditures Before Transfers</b>	<b>\$2,588,658,413</b>	<b>\$16,391</b>	<b>\$350,513</b>	<b>\$2</b>	<b>\$398,659,340</b>	<b>\$2,524</b>	<b>\$211,855,415</b>	<b>\$1,341</b>	<b>\$130,514</b>	<b>\$1</b>	<b>\$3,199,654,195</b>	<b>\$20,260</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$25,500	\$0	\$0	\$0	\$0	\$0	\$3,321,601	\$21	\$0	\$0	\$3,347,101	\$21
Debt (function 51x)	\$3,017,871	\$19	\$317,617,658	\$2,011	\$489,503	\$3	\$610,108	\$4	\$0	\$0	\$321,735,140	\$2,037
Transfers To Other Funds (function 6xx)	\$28,102,918	\$178	\$1,215,499	\$8	\$409,420	\$3	\$9,677,309	\$61	\$0	\$0	\$39,405,146	\$250
Other Transactions (function 43x, 44x, 49x)	\$86,200	\$1	\$0	\$0	\$0	\$0	\$2,567	\$0	\$0	\$0	\$88,767	\$1
<b>Total Outgoing Transfers</b>	<b>\$31,206,990</b>	<b>\$198</b>	<b>\$318,833,157</b>	<b>\$2,019</b>	<b>\$898,923</b>	<b>\$6</b>	<b>\$10,289,984</b>	<b>\$65</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,229,054</b>	<b>\$2,287</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$2,619,865,403</b>	<b>\$16,589</b>	<b>\$319,183,670</b>	<b>\$2,021</b>	<b>\$399,558,263</b>	<b>\$2,530</b>	<b>\$222,145,398</b>	<b>\$1,407</b>	<b>\$130,514</b>	<b>\$1</b>	<b>\$3,560,883,248</b>	<b>\$22,547</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	293,676											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$1,762,156,750	\$6,000	\$117,298,460	\$399	\$1,556,382,757	\$5,300	\$188,018,174	\$640	\$4,950,700	\$17	\$3,628,806,841	\$12,357
Total Liabilities (mc 4xx)	\$763,310,394	\$2,599	(\$2,469,527)	(\$8)	\$174,945,351	\$596	\$28,967,882	\$99	\$3,500	\$0	\$964,757,600	\$3,285
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$998,846,355</b>	<b>\$3,401</b>	<b>\$119,767,987</b>	<b>\$408</b>	<b>\$1,381,437,406</b>	<b>\$4,704</b>	<b>\$159,050,292</b>	<b>\$542</b>	<b>\$4,947,200</b>	<b>\$17</b>	<b>\$2,664,049,240</b>	<b>\$9,071</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$808,388,498	\$2,753	\$606,702,054	\$2,066	\$138,175,654	\$471	\$134,980,050	\$460	\$376,509	\$1	\$1,688,622,765	\$5,750
Other Political Subdivisions (mc 2xx)	\$298,057	\$1	\$0	\$0	\$0	\$0	\$308,139	\$1	\$0	\$0	\$606,196	\$2
State Sources (mc 3xx)	\$3,277,873,707	\$11,162	\$7,831,576	\$27	\$949,700	\$3	\$102,662,915	\$350	\$0	\$0	\$3,389,317,898	\$11,541
Federal Sources (mc 4xx)	\$315,661,427	\$1,075	\$1,745,490	\$6	\$369,780	\$1	\$110,582,875	\$377	\$0	\$0	\$428,359,572	\$1,459
<b>Total Revenues Before Transfers</b>	<b>\$4,402,221,689</b>	<b>\$14,990</b>	<b>\$616,279,119</b>	<b>\$2,099</b>	<b>\$139,495,134</b>	<b>\$475</b>	<b>\$348,533,980</b>	<b>\$1,187</b>	<b>\$376,509</b>	<b>\$1</b>	<b>\$5,506,906,431</b>	<b>\$18,752</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$285,397,059	\$972	\$0	\$0	\$566,966	\$2	\$56,558,508	\$193	\$0	\$0	\$342,522,533	\$1,166
Other Schools Outside Michigan (mc 52x)	\$31,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,440	\$0
Transfers from Other Funds (mc 6%)	\$11,638,282	\$40	\$8,525,001	\$29	\$27,173,190	\$93	\$3,038,420	\$10	\$0	\$0	\$50,374,893	\$172
Other Transactions (mc 54x, 55x, 59x)	\$10,619,007	\$36	\$62,553,465	\$213	\$384,145,062	\$1,308	\$479,316	\$2	\$0	\$0	\$457,796,850	\$1,559
<b>Total Incoming Transfers</b>	<b>\$22,288,729</b>	<b>\$76</b>	<b>\$71,078,466</b>	<b>\$242</b>	<b>\$411,318,252</b>	<b>\$1,401</b>	<b>\$3,517,736</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,203,183</b>	<b>\$1,730</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$4,424,510,418</b>	<b>\$15,066</b>	<b>\$687,357,585</b>	<b>\$2,341</b>	<b>\$550,813,385</b>	<b>\$1,876</b>	<b>\$352,051,715</b>	<b>\$1,199</b>	<b>\$376,509</b>	<b>\$1</b>	<b>\$6,015,109,612</b>	<b>\$20,482</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$2,149,174,910	\$7,318	\$0	\$0	\$71,776	\$0	\$13,817,578	\$47	\$3,450	\$0	\$2,163,067,714	\$7,366
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$1,127,608,026	\$3,840	\$0	\$0	\$0	\$0	\$4,735,363	\$16	\$0	\$0	\$1,132,343,389	\$3,856
Total Added Needs Programs (function 12x)	\$580,799,462	\$1,978	\$0	\$0	\$0	\$0	\$42,296,891	\$144	\$0	\$0	\$623,096,353	\$2,122
Salaries for Added Needs (object 1xxx + function 12x)	\$310,041,640	\$1,056	\$0	\$0	\$0	\$0	\$22,664,749	\$77	\$0	\$0	\$332,706,389	\$1,133
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$1,065,139,323	\$3,627	\$0	\$0	\$0	\$0	\$20,536,419	\$70	\$0	\$0	\$1,085,675,742	\$3,697
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,439,698,952	\$4,902	\$0	\$0	\$0	\$0	\$27,400,112	\$93	\$0	\$0	\$1,467,099,064	\$4,996
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$2,734,230,283</b>	<b>\$9,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,776</b>	<b>\$0</b>	<b>\$56,114,469</b>	<b>\$191</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$2,790,419,978</b>	<b>\$9,502</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$336,174,579	\$1,145	\$0	\$0	\$0	\$0	\$27,716,571	\$94	\$0	\$0	\$363,891,150	\$1,239
Salaries for Pupil Support (object 1xxx + function 21x)	\$178,775,059	\$609	\$0	\$0	\$0	\$0	\$15,619,675	\$53	\$0	\$0	\$194,394,734	\$662
Total Instructional Staff Support (function 22x)	\$250,725,340	\$854	\$0	\$0	\$50,930	\$0	\$6,903,168	\$24	\$0	\$0	\$257,679,438	\$877
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$118,101,548	\$402	\$0	\$0	\$0	\$0	\$2,573,167	\$9	\$0	\$0	\$120,674,715	\$411
Total School Administration (function 24x)	\$245,092,207	\$835	\$0	\$0	\$0	\$0	\$1,824,750	\$6	\$0	\$0	\$246,916,957	\$841
Salaries for School Administration (object 1xxx + function 24x)	\$135,537,899	\$462	\$0	\$0	\$0	\$0	\$1,073,357	\$4	\$0	\$0	\$136,611,256	\$465
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$831,992,126</b>	<b>\$2,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,930</b>	<b>\$0</b>	<b>\$36,444,489</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$868,487,545</b>	<b>\$2,957</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$48,078,127	\$164	\$0	\$0	\$35,688	\$0	\$3,000	\$0	\$0	\$0	\$48,116,815	\$164
Salaries for General Administration (object 1xxx + function 23x)	\$19,246,037	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,246,037	\$66
Total Business Administration (function 25x)	\$57,432,590	\$196	\$2,461,557	\$8	\$1,963,714	\$7	\$117,429	\$0	\$0	\$0	\$61,975,290	\$211
Salaries for Business Administration (object 1xxx + function 25x)	\$24,070,171	\$82	\$0	\$0	\$0	\$0	\$36,490	\$0	\$0	\$0	\$24,106,661	\$82
Total Facilities Acquisition (function 45x)	\$3,557,313	\$12	\$0	\$0	\$70,833,338	\$241	\$0	\$0	\$0	\$0	\$74,390,651	\$253
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$11,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,085	\$0
Total Operations and Maintenance (function 26x)	\$412,075,001	\$1,403	\$0	\$0	\$2,389,185	\$8	\$4,546,614	\$15	\$0	\$0	\$419,010,800	\$1,427
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$89,195,723	\$304	\$0	\$0	\$0	\$0	\$672,086	\$2	\$0	\$0	\$89,867,809	\$306
Total Transportation (function 27x)	\$169,107,747	\$576	\$0	\$0	\$0	\$0	\$235,527	\$1	\$0	\$0	\$169,343,274	\$577
Salaries for Transportation (object 1xxx + function 27x)	\$56,776,793	\$193	\$0	\$0	\$0	\$0	\$38,616	\$0	\$0	\$0	\$56,815,409	\$193
Total Other Support Services (function 28x, 292, 294-299)	\$142,054,147	\$484	\$0	\$0	\$1,131,341	\$4	\$235,061,384	\$800	\$186,328	\$1	\$378,433,200	\$1,289
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$56,329,747	\$192	\$0	\$0	\$0	\$0	\$36,567,480	\$125	\$0	\$0	\$92,897,227	\$316
School Athletic Programs (function 293)	\$75,353,285	\$257	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$75,353,288	\$257
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$832,304,927</b>	<b>\$2,834</b>	<b>\$2,461,557</b>	<b>\$8</b>	<b>\$76,353,267</b>	<b>\$260</b>	<b>\$239,963,955</b>	<b>\$817</b>	<b>\$186,328</b>	<b>\$1</b>	<b>\$1,151,270,034</b>	<b>\$3,920</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$1,664,297,053</b>	<b>\$5,667</b>	<b>\$2,461,557</b>	<b>\$8</b>	<b>\$76,404,197</b>	<b>\$260</b>	<b>\$276,408,444</b>	<b>\$941</b>	<b>\$186,328</b>	<b>\$1</b>	<b>\$2,019,757,579</b>	<b>\$6,878</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$505,199,327	\$1,720	\$0	\$0	\$0	\$0	\$38,269,394	\$130	\$0	\$0	\$543,468,721	\$1,851
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$678,044,061	\$2,309	\$0	\$0	\$0	\$0	\$56,580,871	\$193	\$0	\$0	\$734,624,932	\$2,501
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$4,398,527,336</b>	<b>\$14,978</b>	<b>\$2,461,557</b>	<b>\$8</b>	<b>\$76,475,973</b>	<b>\$260</b>	<b>\$332,522,913</b>	<b>\$1,132</b>	<b>\$189,778</b>	<b>\$1</b>	<b>\$4,810,177,557</b>	<b>\$16,379</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$2,117,743,013	\$7,211	\$0	\$0	\$0	\$0	\$83,980,984	\$286	\$0	\$0	\$2,201,723,997	\$7,497
Community Service Activities (function 3xx)	\$43,792,014	\$149	\$0	\$0	\$0	\$0	\$50,280,561	\$171	\$0	\$0	\$94,072,575	\$320
Capital Outlay (object 6xxx)	\$95,596,950	\$326	\$0	\$0	\$803,967,266	\$2,738	\$14,060,595	\$48	\$0	\$0	\$913,624,811	\$3,111
<b>Total Expenditures Before Transfers</b>	<b>\$4,537,916,300</b>	<b>\$15,452</b>	<b>\$2,461,557</b>	<b>\$8</b>	<b>\$880,443,239</b>	<b>\$2,998</b>	<b>\$396,864,070</b>	<b>\$1,351</b>	<b>\$189,778</b>	<b>\$1</b>	<b>\$5,817,874,944</b>	<b>\$19,811</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,112,083	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112,083	\$4
Debt (function 51x)	\$9,467,887	\$32	\$667,632,270	\$2,273	\$3,288,169	\$11	\$0	\$0	\$0	\$0	\$680,388,326	\$2,317
Transfers To Other Funds (function 6xx)	\$32,773,081	\$112	\$1,141,860	\$4	\$4,401,478	\$15	\$12,009,301	\$41	\$49,172	\$0	\$50,374,892	\$172
Other Transactions (function 43x, 44x, 49x)	\$6,026,768	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,026,768	\$21
<b>Total Outgoing Transfers</b>	<b>\$48,267,736</b>	<b>\$164</b>	<b>\$668,774,130</b>	<b>\$2,277</b>	<b>\$7,689,646</b>	<b>\$26</b>	<b>\$12,009,301</b>	<b>\$41</b>	<b>\$49,172</b>	<b>\$0</b>	<b>\$736,789,985</b>	<b>\$2,509</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$4,586,184,036</b>	<b>\$15,617</b>	<b>\$671,235,687</b>	<b>\$2,286</b>	<b>\$888,132,885</b>	<b>\$3,024</b>	<b>\$408,873,370</b>	<b>\$1,392</b>	<b>\$238,950</b>	<b>\$1</b>	<b>\$6,554,664,928</b>	<b>\$22,319</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	57,242											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$617,758,151	\$10,792	\$88,470,350	\$1,546	\$498,175,572	\$8,703	\$148,557,393	\$2,595	\$277,108	\$5	\$1,353,238,574	\$23,641
Total Liabilities (mc 4xx)	\$438,574,760	\$7,662	\$65,877,228	\$1,151	\$56,603,422	\$989	\$111,380,720	\$1,946	\$22,719	\$0	\$672,458,849	\$11,748
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$179,183,391</b>	<b>\$3,130</b>	<b>\$22,593,122</b>	<b>\$395</b>	<b>\$441,572,150</b>	<b>\$7,714</b>	<b>\$37,176,673</b>	<b>\$649</b>	<b>\$254,389</b>	<b>\$4</b>	<b>\$680,779,725</b>	<b>\$11,893</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$187,091,744	\$3,268	\$134,268,308	\$2,346	\$39,027,813	\$682	\$23,584,785	\$412	\$4,210	\$0	\$383,976,860	\$6,708
Other Political Subdivisions (mc 2xx)	\$65,618	\$1	\$0	\$0	\$520,281	\$9	\$282,108	\$5	\$0	\$0	\$868,007	\$15
State Sources (mc 3xx)	\$611,729,880	\$10,687	\$1,476,530	\$26	\$96,747	\$2	\$25,404,528	\$444	\$0	\$0	\$638,707,685	\$11,158
Federal Sources (mc 4xx)	\$59,514,496	\$1,040	\$894,542	\$16	\$0	\$0	\$26,358,353	\$460	\$0	\$0	\$86,767,391	\$1,516
<b>Total Revenues Before Transfers</b>	<b>\$858,401,738</b>	<b>\$14,996</b>	<b>\$136,639,380</b>	<b>\$2,387</b>	<b>\$39,644,842</b>	<b>\$693</b>	<b>\$75,629,775</b>	<b>\$1,321</b>	<b>\$4,210</b>	<b>\$0</b>	<b>\$1,110,319,945</b>	<b>\$19,397</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$70,244,652	\$1,227	\$0	\$0	\$0	\$0	\$19,506,457	\$341	\$0	\$0	\$89,751,109	\$1,568
Transfers from Other Funds (mc 6%)	\$4,147,173	\$72	\$28,802	\$1	\$1,912,229	\$33	\$1,559,177	\$27	\$0	\$0	\$7,647,381	\$134
Other Transactions (mc 54x, 55x, 59x)	\$1,547,355	\$27	\$26,313,529	\$460	\$182,594,774	\$3,190	\$2,578,823	\$45	\$0	\$0	\$213,034,481	\$3,722
<b>Total Incoming Transfers</b>	<b>\$5,694,529</b>	<b>\$99</b>	<b>\$26,342,331</b>	<b>\$460</b>	<b>\$184,507,003</b>	<b>\$3,223</b>	<b>\$4,138,001</b>	<b>\$72</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,681,864</b>	<b>\$3,855</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$864,096,267</b>	<b>\$15,096</b>	<b>\$162,981,712</b>	<b>\$2,847</b>	<b>\$224,151,845</b>	<b>\$3,916</b>	<b>\$79,767,775</b>	<b>\$1,394</b>	<b>\$4,210</b>	<b>\$0</b>	<b>\$1,331,001,809</b>	<b>\$23,252</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$416,356,236	\$7,274	\$0	\$0	\$1,114,335	\$19	\$1,932,913	\$34	\$0	\$0	\$419,403,484	\$7,327
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$214,004,315	\$3,739	\$0	\$0	\$0	\$0	\$828,116	\$14	\$0	\$0	\$214,832,431	\$3,753
Total Added Needs Programs (function 12x)	\$125,529,585	\$2,193	\$0	\$0	\$0	\$0	\$16,469,722	\$288	\$0	\$0	\$141,999,307	\$2,481
Salaries for Added Needs (object 1xxx + function 12x)	\$67,299,644	\$1,176	\$0	\$0	\$0	\$0	\$8,513,361	\$149	\$0	\$0	\$75,813,005	\$1,324
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$210,662,752	\$3,680	\$0	\$0	\$0	\$0	\$7,089,020	\$124	\$0	\$0	\$217,751,772	\$3,804
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$281,671,726	\$4,921	\$0	\$0	\$0	\$0	\$9,341,477	\$163	\$0	\$0	\$291,013,203	\$5,084
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$542,515,067</b>	<b>\$9,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,335</b>	<b>\$19</b>	<b>\$18,402,634</b>	<b>\$321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562,032,036</b>	<b>\$9,819</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$74,671,594	\$1,305	\$0	\$0	\$0	\$0	\$8,605,717	\$150	\$0	\$0	\$83,277,311	\$1,455
Salaries for Pupil Support (object 1xxx + function 21x)	\$38,706,569	\$676	\$0	\$0	\$0	\$0	\$4,877,068	\$85	\$0	\$0	\$43,583,637	\$761
Total Instructional Staff Support (function 22x)	\$42,297,282	\$739	\$0	\$0	\$82,517	\$1	\$2,216,701	\$39	\$0	\$0	\$44,596,500	\$779
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$19,448,853	\$340	\$0	\$0	\$0	\$0	\$1,265,497	\$22	\$0	\$0	\$20,714,350	\$362
Total School Administration (function 24x)	\$49,768,168	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,768,168	\$869
Salaries for School Administration (object 1xxx + function 24x)	\$27,885,189	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,885,189	\$487
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$166,737,044</b>	<b>\$2,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,517</b>	<b>\$1</b>	<b>\$10,822,418</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,641,979</b>	<b>\$3,103</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$9,966,519	\$174	\$0	\$0	\$193,977	\$3	\$0	\$0	\$0	\$0	\$10,160,496	\$178
Salaries for General Administration (object 1xxx + function 23x)	\$4,278,448	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278,448	\$75
Total Business Administration (function 25x)	\$12,512,823	\$219	\$6,856	\$0	\$1,904,703	\$33	\$18,182	\$0	\$0	\$0	\$14,442,564	\$252
Salaries for Business Administration (object 1xxx + function 25x)	\$5,383,737	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383,737	\$94
Total Facilities Acquisition (function 45x)	\$1,296,557	\$23	\$0	\$0	\$17,091,932	\$299	\$0	\$0	\$0	\$0	\$18,388,489	\$321
Total Operations and Maintenance (function 26x)	\$85,404,215	\$1,492	\$0	\$0	\$355,495	\$6	\$291,904	\$5	\$0	\$0	\$86,051,614	\$1,503
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$11,412,942	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,412,942	\$199
Total Transportation (function 27x)	\$34,629,496	\$605	\$0	\$0	\$0	\$0	\$17,946	\$0	\$0	\$0	\$34,647,442	\$605
Salaries for Transportation (object 1xxx + function 27x)	\$6,600,334	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600,334	\$115
Total Other Support Services (function 28x, 292, 294-299)	\$30,569,476	\$534	\$0	\$0	\$49,561	\$1	\$46,852,360	\$819	\$27,701	\$0	\$77,499,098	\$1,354
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$10,526,550	\$184	\$0	\$0	\$0	\$0	\$3,408,710	\$60	\$0	\$0	\$13,935,260	\$243
School Athletic Programs (function 293)	\$13,731,768	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,731,768	\$240
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$174,379,086</b>	<b>\$3,046</b>	<b>\$6,856</b>	<b>\$0</b>	<b>\$19,595,667</b>	<b>\$342</b>	<b>\$47,180,393</b>	<b>\$824</b>	<b>\$27,701</b>	<b>\$0</b>	<b>\$241,189,703</b>	<b>\$4,214</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$341,116,130</b>	<b>\$5,959</b>	<b>\$6,856</b>	<b>\$0</b>	<b>\$19,678,184</b>	<b>\$344</b>	<b>\$58,002,811</b>	<b>\$1,013</b>	<b>\$27,701</b>	<b>\$0</b>	<b>\$418,831,682</b>	<b>\$7,317</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$88,698,625	\$1,550	\$0	\$0	\$0	\$0	\$6,799,017	\$119	\$0	\$0	\$95,497,642	\$1,668
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$124,242,621	\$2,170	\$0	\$0	\$0	\$0	\$9,551,275	\$167	\$0	\$0	\$133,793,896	\$2,337
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$883,631,197</b>	<b>\$15,437</b>	<b>\$6,856</b>	<b>\$0</b>	<b>\$20,792,519</b>	<b>\$363</b>	<b>\$76,405,445</b>	<b>\$1,335</b>	<b>\$27,701</b>	<b>\$0</b>	<b>\$980,863,718</b>	<b>\$17,135</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$405,914,347	\$7,091	\$0	\$0	\$0	\$0	\$18,892,751	\$330	\$0	\$0	\$424,807,098	\$7,421
Community Service Activities (function 3xx)	\$10,421,591	\$182	\$0	\$0	\$0	\$0	\$11,144,418	\$195	\$0	\$0	\$21,566,009	\$377
Capital Outlay (object 6xxx)	\$21,063,929	\$368	\$0	\$0	\$148,473,892	\$2,594	\$3,133,323	\$55	\$0	\$0	\$172,671,144	\$3,017
<b>Total Expenditures Before Transfers</b>	<b>\$915,116,717</b>	<b>\$15,987</b>	<b>\$6,856</b>	<b>\$0</b>	<b>\$169,266,411</b>	<b>\$2,957</b>	<b>\$90,683,186</b>	<b>\$1,584</b>	<b>\$27,701</b>	<b>\$0</b>	<b>\$1,175,100,871</b>	<b>\$20,529</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$100,566	\$2	\$0	\$0	\$0	\$0	\$1,387,403	\$24	\$0	\$0	\$1,487,969	\$26
Debt (function 51x)	\$1,203,456	\$21	\$158,935,115	\$2,777	\$4,101,750	\$72	\$10,399	\$0	\$0	\$0	\$164,250,720	\$2,869
Transfers To Other Funds (function 6xx)	\$2,845,792	\$50	\$331,243	\$6	\$193,265	\$3	\$4,277,083	\$75	\$0	\$0	\$7,647,383	\$134
Other Transactions (function 43x, 44x, 49x)	\$158,355	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,355	\$3
<b>Total Outgoing Transfers</b>	<b>\$4,207,602</b>	<b>\$74</b>	<b>\$159,266,358</b>	<b>\$2,782</b>	<b>\$4,295,014</b>	<b>\$75</b>	<b>\$4,287,482</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,056,456</b>	<b>\$3,006</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$919,324,320</b>	<b>\$16,060</b>	<b>\$159,273,214</b>	<b>\$2,782</b>	<b>\$173,561,425</b>	<b>\$3,032</b>	<b>\$94,970,668</b>	<b>\$1,659</b>	<b>\$27,701</b>	<b>\$0</b>	<b>\$1,347,157,328</b>	<b>\$23,535</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	34,263											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$189,683,822	\$5,536	\$18,625,207	\$544	\$125,676,109	\$3,668	\$35,406,004	\$1,033	\$143,492	\$4	\$369,534,634	\$10,785
Total Liabilities (mc 4xx)	\$84,606,970	\$2,469	\$42,028	\$1	\$11,411,651	\$333	\$18,597,219	\$543	\$103,100	\$3	\$114,760,968	\$3,349
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$105,076,852</b>	<b>\$3,067</b>	<b>\$18,583,178</b>	<b>\$542</b>	<b>\$114,264,458</b>	<b>\$3,335</b>	<b>\$16,808,786</b>	<b>\$491</b>	<b>\$40,392</b>	<b>\$1</b>	<b>\$254,773,666</b>	<b>\$7,436</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$67,030,877	\$1,956	\$45,232,470	\$1,320	\$12,452,103	\$363	\$12,705,945	\$371	\$102,226	\$3	\$137,523,621	\$4,014
State Sources (mc 3xx)	\$393,438,115	\$11,483	\$1,116,949	\$33	\$0	\$0	\$19,876,428	\$580	\$0	\$0	\$414,431,492	\$12,096
Federal Sources (mc 4xx)	\$38,448,219	\$1,122	\$210,364	\$6	\$0	\$0	\$18,695,554	\$546	\$0	\$0	\$57,354,137	\$1,674
<b>Total Revenues Before Transfers</b>	<b>\$498,917,211</b>	<b>\$14,562</b>	<b>\$46,559,784</b>	<b>\$1,359</b>	<b>\$12,452,103</b>	<b>\$363</b>	<b>\$51,277,927</b>	<b>\$1,497</b>	<b>\$102,226</b>	<b>\$3</b>	<b>\$609,309,251</b>	<b>\$17,784</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$21,535,209	\$629	\$0	\$0	\$903,106	\$26	\$14,702,816	\$429	\$0	\$0	\$37,141,131	\$1,084
Transfers from Other Funds (mc 6%)	\$1,619,909	\$47	\$763,150	\$22	\$2,877,375	\$84	\$1,046,564	\$31	\$0	\$0	\$6,306,998	\$184
Other Transactions (mc 54x, 55x, 59x)	\$365,157	\$11	\$1,630,451	\$48	\$25,193,992	\$735	\$0	\$0	\$7,000	\$0	\$27,196,600	\$794
<b>Total Incoming Transfers</b>	<b>\$1,985,066</b>	<b>\$58</b>	<b>\$2,393,601</b>	<b>\$70</b>	<b>\$28,071,367</b>	<b>\$819</b>	<b>\$1,046,564</b>	<b>\$31</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$33,503,598</b>	<b>\$978</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$500,902,277</b>	<b>\$14,620</b>	<b>\$48,953,384</b>	<b>\$1,429</b>	<b>\$40,523,470</b>	<b>\$1,183</b>	<b>\$52,324,491</b>	<b>\$1,527</b>	<b>\$109,226</b>	<b>\$3</b>	<b>\$642,812,848</b>	<b>\$18,761</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$229,237,240	\$6,691	\$0	\$0	\$0	\$0	\$3,711	\$0	\$0	\$0	\$229,240,951	\$6,691
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$118,313,904	\$3,453	\$0	\$0	\$0	\$0	\$2,765	\$0	\$0	\$0	\$118,316,669	\$3,453
Total Added Needs Programs (function 12x)	\$68,093,765	\$1,987	\$0	\$0	\$0	\$0	\$12,975,430	\$379	\$0	\$0	\$81,069,195	\$2,366
Salaries for Added Needs (object 1xxx + function 12x)	\$36,446,114	\$1,064	\$0	\$0	\$0	\$0	\$6,814,406	\$199	\$0	\$0	\$43,260,520	\$1,263
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$115,251,576	\$3,364	\$0	\$0	\$0	\$0	\$5,314,428	\$155	\$0	\$0	\$120,566,004	\$3,519
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$154,760,018	\$4,517	\$0	\$0	\$0	\$0	\$6,817,171	\$199	\$0	\$0	\$161,577,189	\$4,716
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$297,331,005</b>	<b>\$8,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,979,142</b>	<b>\$379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,310,147</b>	<b>\$9,057</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$38,944,764	\$1,137	\$0	\$0	\$0	\$0	\$14,941,906	\$436	\$0	\$0	\$53,886,670	\$1,573
Salaries for Pupil Support (object 1xxx + function 21x)	\$21,022,174	\$614	\$0	\$0	\$0	\$0	\$7,660,892	\$224	\$0	\$0	\$28,683,066	\$837
Total Instructional Staff Support (function 22x)	\$24,260,518	\$708	\$0	\$0	\$0	\$0	\$376,588	\$11	\$0	\$0	\$24,637,106	\$719
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,951,377	\$349	\$0	\$0	\$0	\$0	\$208,496	\$6	\$0	\$0	\$12,159,873	\$355
Total School Administration (function 24x)	\$29,940,339	\$874	\$0	\$0	\$0	\$0	\$1,508,012	\$44	\$0	\$0	\$31,448,351	\$918
Salaries for School Administration (object 1xxx + function 24x)	\$16,599,024	\$484	\$0	\$0	\$0	\$0	\$824,446	\$24	\$0	\$0	\$17,423,470	\$509
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$93,145,621</b>	<b>\$2,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,826,505</b>	<b>\$491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,972,126</b>	<b>\$3,210</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$5,530,706	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,530,706	\$161
Salaries for General Administration (object 1xxx + function 23x)	\$2,300,620	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,620	\$67
Total Business Administration (function 25x)	\$7,074,773	\$206	\$22,850	\$1	\$111,134	\$3	\$116,276	\$3	\$0	\$0	\$7,325,033	\$214
Salaries for Business Administration (object 1xxx + function 25x)	\$3,083,938	\$90	\$0	\$0	\$0	\$0	\$60,798	\$2	\$0	\$0	\$3,144,736	\$92
Total Facilities Acquisition (function 45x)	\$5,375	\$0	\$0	\$0	\$5,526,817	\$161	\$0	\$0	\$0	\$0	\$5,532,192	\$161
Total Operations and Maintenance (function 26x)	\$49,268,027	\$1,438	\$0	\$0	\$5,521	\$0	\$939,097	\$27	\$0	\$0	\$50,212,645	\$1,466
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$13,270,970	\$387	\$0	\$0	\$0	\$0	\$370,873	\$11	\$0	\$0	\$13,641,843	\$398
Total Transportation (function 27x)	\$18,845,821	\$550	\$0	\$0	\$0	\$0	\$146,293	\$4	\$0	\$0	\$18,992,114	\$554
Salaries for Transportation (object 1xxx + function 27x)	\$7,549,149	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,549,149	\$220
Total Other Support Services (function 28x, 292, 294-299)	\$13,688,833	\$400	\$0	\$0	\$1,500	\$0	\$30,450,993	\$889	\$112,392	\$3	\$44,253,718	\$1,292
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,394,009	\$187	\$0	\$0	\$0	\$0	\$4,883,754	\$143	\$0	\$0	\$11,277,763	\$329
School Athletic Programs (function 293)	\$7,762,685	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,762,685	\$227
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$94,413,535</b>	<b>\$2,756</b>	<b>\$22,850</b>	<b>\$1</b>	<b>\$5,644,973</b>	<b>\$165</b>	<b>\$31,652,659</b>	<b>\$924</b>	<b>\$112,392</b>	<b>\$3</b>	<b>\$131,846,409</b>	<b>\$3,848</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$187,559,156</b>	<b>\$5,474</b>	<b>\$22,850</b>	<b>\$1</b>	<b>\$5,644,973</b>	<b>\$165</b>	<b>\$48,479,164</b>	<b>\$1,415</b>	<b>\$112,392</b>	<b>\$3</b>	<b>\$241,818,535</b>	<b>\$7,058</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$60,628,755	\$1,770	\$0	\$0	\$0	\$0	\$11,524,867	\$336	\$0	\$0	\$72,153,622	\$2,106
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$82,171,260	\$2,398	\$0	\$0	\$0	\$0	\$14,009,259	\$409	\$0	\$0	\$96,180,519	\$2,807
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$484,890,162</b>	<b>\$14,152</b>	<b>\$22,850</b>	<b>\$1</b>	<b>\$5,644,973</b>	<b>\$165</b>	<b>\$61,458,306</b>	<b>\$1,794</b>	<b>\$112,392</b>	<b>\$3</b>	<b>\$552,128,683</b>	<b>\$16,115</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$236,931,279	\$6,915	\$0	\$0	\$0	\$0	\$20,826,430	\$608	\$0	\$0	\$257,757,709	\$7,523
Community Service Activities (function 3xx)	\$5,193,192	\$152	\$0	\$0	\$0	\$0	\$1,933,865	\$56	\$0	\$0	\$7,127,057	\$208
Capital Outlay (object 6xxx)	\$13,811,494	\$403	\$0	\$0	\$42,473,507	\$1,240	\$1,952,161	\$57	\$0	\$0	\$58,237,162	\$1,700
<b>Total Expenditures Before Transfers</b>	<b>\$503,894,848</b>	<b>\$14,707</b>	<b>\$22,850</b>	<b>\$1</b>	<b>\$48,118,480</b>	<b>\$1,404</b>	<b>\$65,344,331</b>	<b>\$1,907</b>	<b>\$112,392</b>	<b>\$3</b>	<b>\$617,492,901</b>	<b>\$18,022</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
Debt (function 51x)	\$1,547,666	\$45	\$46,884,531	\$1,368	\$984,813	\$29	\$0	\$0	\$0	\$0	\$49,417,010	\$1,442
Transfers To Other Funds (function 6xx)	\$4,509,714	\$132	\$0	\$0	\$130,378	\$4	\$1,666,906	\$49	\$0	\$0	\$6,306,998	\$184
<b>Total Outgoing Transfers</b>	<b>\$6,057,380</b>	<b>\$177</b>	<b>\$46,884,531</b>	<b>\$1,368</b>	<b>\$1,115,191</b>	<b>\$33</b>	<b>\$1,666,906</b>	<b>\$49</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,724,008</b>	<b>\$1,626</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$509,952,228</b>	<b>\$14,884</b>	<b>\$46,907,381</b>	<b>\$1,369</b>	<b>\$49,233,672</b>	<b>\$1,437</b>	<b>\$67,011,237</b>	<b>\$1,956</b>	<b>\$112,392</b>	<b>\$3</b>	<b>\$673,216,910</b>	<b>\$19,649</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	74,021											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$467,625,968	\$6,317	\$43,301,306	\$585	\$329,670,308	\$4,454	\$49,203,694	\$665	\$8,741,247	\$118	\$898,542,523	\$12,139
Total Liabilities (mc 4xx)	\$211,409,488	\$2,856	\$9,339,275	\$126	\$53,433,909	\$722	\$14,871,049	\$201	\$1,591	\$0	\$289,055,312	\$3,905
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$256,216,480</b>	<b>\$3,461</b>	<b>\$33,962,031</b>	<b>\$459</b>	<b>\$276,236,399</b>	<b>\$3,732</b>	<b>\$34,332,645</b>	<b>\$464</b>	<b>\$8,739,655</b>	<b>\$118</b>	<b>\$609,487,210</b>	<b>\$8,234</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$186,904,680	\$2,525	\$116,639,049	\$1,576	\$32,589,063	\$440	\$26,859,881	\$363	\$1,196,465	\$16	\$364,189,138	\$4,920
Other Political Subdivisions (mc 2xx)	\$379,448	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,448	\$5
State Sources (mc 3xx)	\$833,183,153	\$11,256	\$3,573,952	\$48	\$728,436	\$10	\$13,344,756	\$180	\$0	\$0	\$850,830,297	\$11,494
Federal Sources (mc 4xx)	\$121,399,470	\$1,640	\$0	\$0	\$0	\$0	\$40,823,539	\$552	\$0	\$0	\$162,223,009	\$2,192
<b>Total Revenues Before Transfers</b>	<b>\$1,141,866,751</b>	<b>\$15,426</b>	<b>\$120,213,000</b>	<b>\$1,624</b>	<b>\$33,317,499</b>	<b>\$450</b>	<b>\$81,028,176</b>	<b>\$1,095</b>	<b>\$1,196,465</b>	<b>\$16</b>	<b>\$1,377,621,891</b>	<b>\$18,611</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$55,641,745	\$752	\$0	\$0	\$1,637,712	\$22	\$2,120,686	\$29	\$0	\$0	\$59,400,143	\$802
Transfers from Other Funds (mc 6%)	\$1,321,361	\$18	\$2,819,743	\$38	\$7,250,265	\$98	\$483,706	\$7	\$0	\$0	\$11,875,075	\$160
Other Transactions (mc 54x, 55x, 59x)	\$32,702,465	\$442	\$22,547,360	\$305	\$99,031,383	\$1,338	\$388,539	\$5	\$0	\$0	\$154,669,747	\$2,090
<b>Total Incoming Transfers</b>	<b>\$34,023,827</b>	<b>\$460</b>	<b>\$25,367,103</b>	<b>\$343</b>	<b>\$106,281,648</b>	<b>\$1,436</b>	<b>\$872,245</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,544,823</b>	<b>\$2,250</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,175,890,578</b>	<b>\$15,886</b>	<b>\$145,580,103</b>	<b>\$1,967</b>	<b>\$139,599,147</b>	<b>\$1,886</b>	<b>\$81,900,421</b>	<b>\$1,106</b>	<b>\$1,196,465</b>	<b>\$16</b>	<b>\$1,544,166,714</b>	<b>\$20,861</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$509,363,324	\$6,881	\$0	\$0	\$170,989	\$2	\$4,742,700	\$64	\$1,385	\$0	\$514,278,398	\$6,948
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$259,735,460	\$3,509	\$0	\$0	\$0	\$0	\$2,306,558	\$31	\$0	\$0	\$262,042,018	\$3,540
Total Added Needs Programs (function 12x)	\$150,771,682	\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,771,682	\$2,037
Salaries for Added Needs (object 1xxx + function 12x)	\$79,855,097	\$1,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,855,097	\$1,079
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$254,558,475	\$3,439	\$0	\$0	\$0	\$0	\$1,583,039	\$21	\$0	\$0	\$256,141,514	\$3,460
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$340,599,838	\$4,601	\$0	\$0	\$0	\$0	\$2,306,558	\$31	\$0	\$0	\$342,906,396	\$4,633
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$661,997,262</b>	<b>\$8,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,989</b>	<b>\$2</b>	<b>\$4,742,700</b>	<b>\$64</b>	<b>\$1,385</b>	<b>\$0</b>	<b>\$666,912,336</b>	<b>\$9,010</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$85,218,138	\$1,151	\$0	\$0	\$0	\$0	\$743,964	\$10	\$0	\$0	\$85,962,102	\$1,161
Salaries for Pupil Support (object 1xxx + function 21x)	\$42,607,265	\$576	\$0	\$0	\$0	\$0	\$321,055	\$4	\$0	\$0	\$42,928,320	\$580
Total Instructional Staff Support (function 22x)	\$53,953,881	\$729	\$0	\$0	\$0	\$0	\$1,692,972	\$23	\$0	\$0	\$55,646,853	\$752
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$26,153,793	\$353	\$0	\$0	\$0	\$0	\$257,791	\$3	\$0	\$0	\$26,411,584	\$357
Total School Administration (function 24x)	\$64,407,379	\$870	\$0	\$0	\$0	\$0	\$521,461	\$7	\$0	\$0	\$64,928,840	\$877
Salaries for School Administration (object 1xxx + function 24x)	\$35,854,966	\$484	\$0	\$0	\$0	\$0	\$243,399	\$3	\$0	\$0	\$36,098,365	\$488
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$203,579,398</b>	<b>\$2,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,958,398</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,537,796</b>	<b>\$2,790</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$17,571,506	\$237	\$0	\$0	\$147,909	\$2	\$54,483	\$1	\$0	\$0	\$17,773,898	\$240
Salaries for General Administration (object 1xxx + function 23x)	\$7,178,137	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,178,137	\$97
Total Business Administration (function 25x)	\$16,822,578	\$227	\$28,002	\$0	\$341,243	\$5	\$94,005	\$1	\$0	\$0	\$17,285,828	\$234
Salaries for Business Administration (object 1xxx + function 25x)	\$6,843,390	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,843,390	\$92
Total Facilities Acquisition (function 45x)	\$3,062,103	\$41	\$0	\$0	\$13,567,252	\$183	\$0	\$0	\$0	\$0	\$16,629,355	\$225
Total Operations and Maintenance (function 26x)	\$104,943,116	\$1,418	\$0	\$0	\$986,970	\$13	\$721,780	\$10	\$0	\$0	\$106,651,866	\$1,441
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$23,380,688	\$316	\$0	\$0	\$21,269	\$0	\$147,538	\$2	\$0	\$0	\$23,549,495	\$318
Total Transportation (function 27x)	\$44,912,261	\$607	\$0	\$0	\$0	\$0	\$19,939	\$0	\$0	\$0	\$44,932,200	\$607
Salaries for Transportation (object 1xxx + function 27x)	\$12,354,070	\$167	\$0	\$0	\$0	\$0	\$1,314	\$0	\$0	\$0	\$12,355,384	\$167
Total Other Support Services (function 28x, 292, 294-299)	\$42,296,362	\$571	\$0	\$0	\$4,217	\$0	\$62,049,720	\$838	\$148,615	\$2	\$104,498,914	\$1,412
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$18,390,185	\$248	\$0	\$0	\$0	\$0	\$9,319,755	\$126	\$462	\$0	\$27,710,402	\$374
School Athletic Programs (function 293)	\$18,237,589	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,237,589	\$246
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$229,607,927</b>	<b>\$3,102</b>	<b>\$28,002</b>	<b>\$0</b>	<b>\$15,047,591</b>	<b>\$203</b>	<b>\$62,939,927</b>	<b>\$850</b>	<b>\$148,615</b>	<b>\$2</b>	<b>\$307,772,062</b>	<b>\$4,158</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$433,187,325</b>	<b>\$5,852</b>	<b>\$28,002</b>	<b>\$0</b>	<b>\$15,047,591</b>	<b>\$203</b>	<b>\$65,898,326</b>	<b>\$890</b>	<b>\$148,615</b>	<b>\$2</b>	<b>\$514,309,859</b>	<b>\$6,948</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$121,313,767	\$1,639	\$0	\$0	\$8,032	\$0	\$6,789,013	\$92	\$175	\$0	\$128,110,987	\$1,731
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$172,762,493	\$2,334	\$0	\$0	\$21,269	\$0	\$10,290,852	\$139	\$462	\$0	\$183,075,076	\$2,473
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,095,184,587</b>	<b>\$14,796</b>	<b>\$28,002</b>	<b>\$0</b>	<b>\$15,218,580</b>	<b>\$206</b>	<b>\$70,641,025</b>	<b>\$954</b>	<b>\$150,000</b>	<b>\$2</b>	<b>\$1,181,222,194</b>	<b>\$15,958</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$513,362,331	\$6,935	\$0	\$0	\$21,269	\$0	\$12,597,410	\$170	\$462	\$0	\$525,981,472	\$7,106
Community Service Activities (function 3xx)	\$10,336,083	\$140	\$0	\$0	\$0	\$0	\$3,798,943	\$51	\$108,623	\$1	\$14,243,649	\$192
Capital Outlay (object 6xxx)	\$39,030,873	\$527	\$0	\$0	\$194,511,382	\$2,628	\$3,927,353	\$53	\$15,820	\$0	\$237,485,428	\$3,208
<b>Total Expenditures Before Transfers</b>	<b>\$1,144,551,544</b>	<b>\$15,463</b>	<b>\$28,002</b>	<b>\$0</b>	<b>\$209,729,962</b>	<b>\$2,833</b>	<b>\$78,367,321</b>	<b>\$1,059</b>	<b>\$274,444</b>	<b>\$4</b>	<b>\$1,432,951,273</b>	<b>\$19,359</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$859,760	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859,760	\$12
Debt (function 51x)	\$36,760,534	\$497	\$135,537,381	\$1,831	\$420,401	\$6	\$0	\$0	\$0	\$0	\$172,718,316	\$2,333
Transfers To Other Funds (function 6xx)	\$8,777,901	\$119	\$123,641	\$2	\$1,661,022	\$22	\$1,312,512	\$18	\$0	\$0	\$11,875,076	\$160
Other Transactions (function 43x, 44x, 49x)	\$521,848	\$7	\$0	\$0	\$0	\$0	\$1,785	\$0	\$0	\$0	\$523,633	\$7
<b>Total Outgoing Transfers</b>	<b>\$46,060,282</b>	<b>\$622</b>	<b>\$135,661,022</b>	<b>\$1,833</b>	<b>\$2,081,423</b>	<b>\$28</b>	<b>\$1,314,297</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,117,024</b>	<b>\$2,501</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,190,611,826</b>	<b>\$16,085</b>	<b>\$135,689,023</b>	<b>\$1,833</b>	<b>\$211,811,385</b>	<b>\$2,862</b>	<b>\$79,681,618</b>	<b>\$1,076</b>	<b>\$274,444</b>	<b>\$4</b>	<b>\$1,618,068,296</b>	<b>\$21,860</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	71,628											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$468,577,626	\$6,542	\$34,564,176	\$483	\$432,444,835	\$6,037	\$58,914,340	\$823	\$9,887,404	\$138	\$1,004,388,381	\$14,022
Total Liabilities (mc 4xx)	\$209,613,281	\$2,926	\$6,403,842	\$89	\$47,532,244	\$664	\$16,572,703	\$231	\$113,415	\$2	\$280,235,485	\$3,912
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$258,964,345</b>	<b>\$3,615</b>	<b>\$28,160,334</b>	<b>\$393</b>	<b>\$384,912,592</b>	<b>\$5,374</b>	<b>\$42,341,637</b>	<b>\$591</b>	<b>\$9,773,989</b>	<b>\$136</b>	<b>\$724,152,897</b>	<b>\$10,110</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$138,925,587	\$1,940	\$132,209,923	\$1,846	\$28,686,394	\$400	\$25,802,235	\$360	\$1,278,435	\$18	\$326,902,574	\$4,564
Other Political Subdivisions (mc 2xx)	\$442,833	\$6	\$0	\$0	\$0	\$0	\$108,637	\$2	\$0	\$0	\$551,470	\$8
State Sources (mc 3xx)	\$817,507,847	\$11,413	\$1,489,776	\$21	\$179,543	\$3	\$17,552,841	\$245	\$0	\$0	\$836,730,007	\$11,682
Federal Sources (mc 4xx)	\$81,522,287	\$1,138	\$328,412	\$5	\$53,010	\$1	\$43,984,492	\$614	\$0	\$0	\$125,888,201	\$1,758
<b>Total Revenues Before Transfers</b>	<b>\$1,038,398,554</b>	<b>\$14,497</b>	<b>\$134,028,111</b>	<b>\$1,871</b>	<b>\$28,918,948</b>	<b>\$404</b>	<b>\$87,448,205</b>	<b>\$1,221</b>	<b>\$1,278,435</b>	<b>\$18</b>	<b>\$1,290,072,253</b>	<b>\$18,011</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$65,581,803	\$916	\$0	\$0	\$25,000	\$0	\$11,275,803	\$157	\$0	\$0	\$76,882,606	\$1,073
Transfers from Other Funds (mc 6%)	\$2,156,489	\$30	\$6,253,857	\$87	\$11,317,183	\$158	\$8,977,041	\$125	\$0	\$0	\$28,704,570	\$401
Other Transactions (mc 54x, 55x, 59x)	\$7,292,013	\$102	\$42,871,557	\$599	\$96,883,262	\$1,353	\$2,991	\$0	\$0	\$0	\$147,049,823	\$2,053
<b>Total Incoming Transfers</b>	<b>\$9,448,502</b>	<b>\$132</b>	<b>\$49,125,414</b>	<b>\$686</b>	<b>\$108,200,445</b>	<b>\$1,511</b>	<b>\$8,980,032</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,754,393</b>	<b>\$2,454</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,047,847,056</b>	<b>\$14,629</b>	<b>\$183,153,524</b>	<b>\$2,557</b>	<b>\$137,119,393</b>	<b>\$1,914</b>	<b>\$96,428,237</b>	<b>\$1,346</b>	<b>\$1,278,435</b>	<b>\$18</b>	<b>\$1,465,826,645</b>	<b>\$20,465</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$480,420,289	\$6,707	\$0	\$0	\$21,807	\$0	\$4,165,460	\$58	\$0	\$0	\$484,607,556	\$6,766
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$237,885,623	\$3,321	\$0	\$0	\$0	\$0	\$1,151,485	\$16	\$0	\$0	\$239,037,108	\$3,337
Total Added Needs Programs (function 12x)	\$138,787,058	\$1,938	\$0	\$0	\$0	\$0	\$13,726,088	\$192	\$0	\$0	\$152,513,146	\$2,129
Salaries for Added Needs (object 1xxx + function 12x)	\$71,085,573	\$992	\$0	\$0	\$0	\$0	\$7,131,966	\$100	\$0	\$0	\$78,217,539	\$1,092
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$232,190,738	\$3,242	\$0	\$0	\$0	\$0	\$6,793,789	\$95	\$0	\$0	\$238,984,527	\$3,336
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$309,639,479	\$4,323	\$0	\$0	\$0	\$0	\$9,153,547	\$128	\$0	\$0	\$318,793,026	\$4,451
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$620,597,287</b>	<b>\$8,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,807</b>	<b>\$0</b>	<b>\$19,386,050</b>	<b>\$271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,005,144</b>	<b>\$8,935</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$86,738,223	\$1,211	\$0	\$0	\$0	\$0	\$4,441,641	\$62	\$0	\$0	\$91,179,864	\$1,273
Salaries for Pupil Support (object 1xxx + function 21x)	\$43,140,992	\$602	\$0	\$0	\$0	\$0	\$2,435,454	\$34	\$0	\$0	\$45,576,446	\$636
Total Instructional Staff Support (function 22x)	\$48,357,734	\$675	\$0	\$0	\$0	\$0	\$2,061,170	\$29	\$0	\$0	\$50,418,904	\$704
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$20,855,269	\$291	\$0	\$0	\$0	\$0	\$1,145,346	\$16	\$0	\$0	\$22,000,615	\$307
Total School Administration (function 24x)	\$57,133,462	\$798	\$0	\$0	\$0	\$0	\$129,556	\$2	\$0	\$0	\$57,263,018	\$799
Salaries for School Administration (object 1xxx + function 24x)	\$31,281,588	\$437	\$0	\$0	\$0	\$0	\$71,445	\$1	\$0	\$0	\$31,353,033	\$438
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$192,229,419</b>	<b>\$2,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,632,367</b>	<b>\$93</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,861,786</b>	<b>\$2,776</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$23,319,433	\$326	\$0	\$0	\$0	\$0	\$8,725	\$0	\$0	\$0	\$23,328,158	\$326
Salaries for General Administration (object 1xxx + function 23x)	\$6,232,013	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,232,013	\$87
Total Business Administration (function 25x)	\$15,913,929	\$222	\$52,751	\$1	\$1,035,928	\$14	\$73,395	\$1	\$0	\$0	\$17,076,003	\$238
Salaries for Business Administration (object 1xxx + function 25x)	\$6,823,922	\$95	\$0	\$0	\$0	\$0	\$56,848	\$1	\$0	\$0	\$6,880,770	\$96
Total Facilities Acquisition (function 45x)	\$42,200	\$1	\$0	\$0	\$23,304,144	\$325	\$47,236	\$1	\$0	\$0	\$23,393,580	\$327
Total Operations and Maintenance (function 26x)	\$104,544,767	\$1,460	\$0	\$0	\$230,489	\$3	\$1,212,001	\$17	\$0	\$0	\$105,987,257	\$1,480
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$16,420,514	\$229	\$0	\$0	\$0	\$0	\$5,255	\$0	\$0	\$0	\$16,425,769	\$229
Total Transportation (function 27x)	\$37,271,181	\$520	\$0	\$0	\$41,485	\$1	\$90,121	\$1	\$0	\$0	\$37,402,787	\$522
Salaries for Transportation (object 1xxx + function 27x)	\$11,401,063	\$159	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$11,401,084	\$159
Total Other Support Services (function 28x, 292, 294-299)	\$30,146,660	\$421	\$0	\$0	\$89,157	\$1	\$56,308,081	\$786	\$184,737	\$3	\$86,728,635	\$1,211
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$10,299,633	\$144	\$0	\$0	\$0	\$0	\$5,842,244	\$82	\$0	\$0	\$16,141,877	\$225
School Athletic Programs (function 293)	\$16,802,851	\$235	\$0	\$0	\$0	\$0	\$775,120	\$11	\$0	\$0	\$17,577,971	\$245
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$211,238,171</b>	<b>\$2,949</b>	<b>\$52,751</b>	<b>\$1</b>	<b>\$24,701,203</b>	<b>\$345</b>	<b>\$57,739,559</b>	<b>\$806</b>	<b>\$184,737</b>	<b>\$3</b>	<b>\$293,916,421</b>	<b>\$4,103</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$403,467,590</b>	<b>\$5,633</b>	<b>\$52,751</b>	<b>\$1</b>	<b>\$24,701,203</b>	<b>\$345</b>	<b>\$64,371,926</b>	<b>\$899</b>	<b>\$184,737</b>	<b>\$3</b>	<b>\$492,778,207</b>	<b>\$6,880</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$110,143,513	\$1,538	\$0	\$0	\$0	\$0	\$6,621,651	\$92	\$0	\$0	\$116,765,164	\$1,630
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$146,454,993	\$2,045	\$0	\$0	\$0	\$0	\$9,556,614	\$133	\$0	\$0	\$156,011,607	\$2,178
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,024,064,877</b>	<b>\$14,297</b>	<b>\$52,751</b>	<b>\$1</b>	<b>\$24,723,009</b>	<b>\$345</b>	<b>\$83,757,976</b>	<b>\$1,169</b>	<b>\$184,737</b>	<b>\$3</b>	<b>\$1,132,783,350</b>	<b>\$15,815</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$456,094,472	\$6,368	\$0	\$0	\$0	\$0	\$18,710,161	\$261	\$0	\$0	\$474,804,633	\$6,629
Community Service Activities (function 3xx)	\$9,908,906	\$138	\$0	\$0	\$0	\$0	\$8,930,019	\$125	\$0	\$0	\$18,838,925	\$263
Capital Outlay (object 6xxx)	\$20,667,315	\$289	\$0	\$0	\$185,233,769	\$2,586	\$10,965,297	\$153	\$0	\$0	\$216,866,381	\$3,028
<b>Total Expenditures Before Transfers</b>	<b>\$1,054,641,097</b>	<b>\$14,724</b>	<b>\$52,751</b>	<b>\$1</b>	<b>\$209,956,779</b>	<b>\$2,931</b>	<b>\$103,653,292</b>	<b>\$1,447</b>	<b>\$184,737</b>	<b>\$3</b>	<b>\$1,368,488,656</b>	<b>\$19,106</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,470,094	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470,094	\$21
Debt (function 51x)	\$1,861,493	\$26	\$175,821,093	\$2,455	\$652,121	\$9	\$2,364	\$0	\$0	\$0	\$178,337,071	\$2,490
Transfers To Other Funds (function 6xx)	\$21,165,207	\$295	\$3,606,976	\$50	\$1,753,374	\$24	\$1,706,871	\$24	\$421,265	\$6	\$28,653,693	\$400
Other Transactions (function 43x, 44x, 49x)	\$555,407	\$8	\$1,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,936	\$8
<b>Total Outgoing Transfers</b>	<b>\$23,582,107</b>	<b>\$329</b>	<b>\$179,429,597</b>	<b>\$2,505</b>	<b>\$2,405,495</b>	<b>\$34</b>	<b>\$1,709,235</b>	<b>\$24</b>	<b>\$421,265</b>	<b>\$6</b>	<b>\$207,547,699</b>	<b>\$2,898</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,078,223,204</b>	<b>\$15,053</b>	<b>\$179,482,348</b>	<b>\$2,506</b>	<b>\$212,362,273</b>	<b>\$2,965</b>	<b>\$105,362,527</b>	<b>\$1,471</b>	<b>\$606,001</b>	<b>\$8</b>	<b>\$1,576,036,353</b>	<b>\$22,003</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	120,086											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$865,582,922	\$7,208	\$82,614,232	\$688	\$551,752,886	\$4,595	\$80,888,111	\$674	\$1,965,963	\$16	\$1,582,804,114	\$13,181
Total Liabilities (mc 4xx)	\$414,979,207	\$3,456	\$6,861,602	\$57	\$58,430,173	\$487	\$18,519,728	\$154	\$214,838	\$2	\$499,005,548	\$4,155
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$450,603,715</b>	<b>\$3,752</b>	<b>\$75,752,630</b>	<b>\$631</b>	<b>\$493,322,713</b>	<b>\$4,108</b>	<b>\$62,368,383</b>	<b>\$519</b>	<b>\$1,751,125</b>	<b>\$15</b>	<b>\$1,083,798,566</b>	<b>\$9,025</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$238,909,214	\$1,989	\$181,956,380	\$1,515	\$43,429,667	\$362	\$38,892,216	\$324	\$672,138	\$6	\$503,859,615	\$4,196
Other Political Subdivisions (mc 2xx)	\$3,515,644	\$29	\$0	\$0	\$1,079,073	\$9	\$144,465	\$1	\$0	\$0	\$4,739,182	\$39
State Sources (mc 3xx)	\$1,365,228,851	\$11,369	\$4,848,837	\$40	\$2,079,441	\$17	\$27,981,154	\$233	\$0	\$0	\$1,400,138,283	\$11,660
Federal Sources (mc 4xx)	\$189,922,301	\$1,582	\$2,499,736	\$21	\$367,554	\$3	\$61,479,305	\$512	\$0	\$0	\$254,268,896	\$2,117
<b>Total Revenues Before Transfers</b>	<b>\$1,797,576,009</b>	<b>\$14,969</b>	<b>\$189,304,953</b>	<b>\$1,576</b>	<b>\$46,955,735</b>	<b>\$391</b>	<b>\$128,497,139</b>	<b>\$1,070</b>	<b>\$672,138</b>	<b>\$6</b>	<b>\$2,163,005,974</b>	<b>\$18,012</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$79,815,205	\$665	\$0	\$0	\$0	\$0	\$8,921,364	\$74	\$0	\$0	\$88,736,569	\$739
Transfers from Other Funds (mc 6%)	\$5,088,257	\$42	\$8,251,421	\$69	\$26,236,872	\$218	\$1,142,190	\$10	\$0	\$0	\$40,718,740	\$339
Other Transactions (mc 54x, 55x, 59x)	\$3,059,736	\$25	\$8,816,642	\$73	\$213,807,985	\$1,780	\$74,215	\$1	\$0	\$0	\$225,758,578	\$1,880
<b>Total Incoming Transfers</b>	<b>\$8,147,993</b>	<b>\$68</b>	<b>\$17,068,063</b>	<b>\$142</b>	<b>\$240,044,858</b>	<b>\$1,999</b>	<b>\$1,216,405</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,477,319</b>	<b>\$2,219</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,805,724,002</b>	<b>\$15,037</b>	<b>\$206,373,016</b>	<b>\$1,719</b>	<b>\$287,000,593</b>	<b>\$2,390</b>	<b>\$129,713,544</b>	<b>\$1,080</b>	<b>\$672,138</b>	<b>\$6</b>	<b>\$2,429,483,293</b>	<b>\$20,231</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$832,918,142	\$6,936	\$0	\$0	\$7,611	\$0	\$3,037,506	\$25	\$18,000	\$0	\$835,981,259	\$6,962
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$397,854,508	\$3,313	\$0	\$0	\$0	\$0	\$233,469	\$2	\$0	\$0	\$398,087,977	\$3,315
Total Added Needs Programs (function 12x)	\$225,293,314	\$1,876	\$0	\$0	\$0	\$0	\$8,859,693	\$74	\$0	\$0	\$234,153,007	\$1,950
Salaries for Added Needs (object 1xxx + function 12x)	\$112,142,605	\$934	\$0	\$0	\$0	\$0	\$4,516,553	\$38	\$0	\$0	\$116,659,158	\$971
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$380,939,415	\$3,172	\$0	\$0	\$0	\$0	\$3,487,149	\$29	\$0	\$0	\$384,426,564	\$3,201
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$510,303,683	\$4,250	\$0	\$0	\$0	\$0	\$4,750,022	\$40	\$0	\$0	\$515,053,705	\$4,289
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,059,242,368</b>	<b>\$8,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,611</b>	<b>\$0</b>	<b>\$11,897,198</b>	<b>\$99</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$1,071,165,177</b>	<b>\$8,920</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$115,158,524	\$959	\$0	\$0	\$0	\$0	\$6,138,187	\$51	\$0	\$0	\$121,296,711	\$1,010
Salaries for Pupil Support (object 1xxx + function 21x)	\$52,747,815	\$439	\$0	\$0	\$0	\$0	\$3,463,107	\$29	\$0	\$0	\$56,210,922	\$468
Total Instructional Staff Support (function 22x)	\$74,477,613	\$620	\$0	\$0	\$735,761	\$6	\$1,395,642	\$12	\$0	\$0	\$76,609,016	\$638
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$31,582,269	\$263	\$0	\$0	\$0	\$0	\$716,215	\$6	\$0	\$0	\$32,298,484	\$269
Total School Administration (function 24x)	\$94,984,851	\$791	\$0	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$94,985,104	\$791
Salaries for School Administration (object 1xxx + function 24x)	\$51,752,782	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,752,782	\$431
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$284,620,988</b>	<b>\$2,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$735,761</b>	<b>\$6</b>	<b>\$7,534,081</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,890,830</b>	<b>\$2,439</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$40,212,627	\$335	\$0	\$0	\$37,370	\$0	\$1,764	\$0	\$0	\$0	\$40,251,761	\$335
Salaries for General Administration (object 1xxx + function 23x)	\$12,191,998	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191,998	\$102
Total Business Administration (function 25x)	\$26,522,811	\$221	\$72,518	\$1	\$1,161,352	\$10	\$687,674	\$6	\$1,034	\$0	\$28,445,389	\$237
Salaries for Business Administration (object 1xxx + function 25x)	\$10,918,773	\$91	\$0	\$0	\$0	\$0	\$57,535	\$0	\$0	\$0	\$10,976,308	\$91
Total Facilities Acquisition (function 45x)	\$3,212,698	\$27	\$0	\$0	\$17,589,354	\$146	\$62,122	\$1	\$0	\$0	\$20,864,174	\$174
Total Operations and Maintenance (function 26x)	\$170,342,859	\$1,419	\$0	\$0	\$3,882,089	\$32	\$424,743	\$4	\$0	\$0	\$174,649,691	\$1,454
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$27,680,113	\$231	\$0	\$0	\$0	\$0	\$26,208	\$0	\$0	\$0	\$27,706,321	\$231
Total Transportation (function 27x)	\$71,278,293	\$594	\$0	\$0	\$0	\$0	\$802,990	\$7	\$0	\$0	\$72,081,283	\$600
Salaries for Transportation (object 1xxx + function 27x)	\$21,777,075	\$181	\$0	\$0	\$0	\$0	\$234,038	\$2	\$0	\$0	\$22,011,113	\$183
Total Other Support Services (function 28x, 292, 294-299)	\$47,646,387	\$397	\$0	\$0	\$52,627	\$0	\$93,523,468	\$779	\$208,297	\$2	\$141,430,779	\$1,178
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$13,264,741	\$110	\$0	\$0	\$0	\$0	\$12,961,909	\$108	\$0	\$0	\$26,226,650	\$218
School Athletic Programs (function 293)	\$32,326,981	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,326,981	\$269
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$359,215,675</b>	<b>\$2,991</b>	<b>\$72,518</b>	<b>\$1</b>	<b>\$22,722,792</b>	<b>\$189</b>	<b>\$95,502,761</b>	<b>\$795</b>	<b>\$209,331</b>	<b>\$2</b>	<b>\$477,723,077</b>	<b>\$3,978</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$643,836,663</b>	<b>\$5,361</b>	<b>\$72,518</b>	<b>\$1</b>	<b>\$23,458,553</b>	<b>\$195</b>	<b>\$103,036,842</b>	<b>\$858</b>	<b>\$209,331</b>	<b>\$2</b>	<b>\$770,613,907</b>	<b>\$6,417</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$163,613,701	\$1,362	\$0	\$0	\$0	\$0	\$11,469,410	\$96	\$0	\$0	\$175,083,111	\$1,458
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$221,915,566	\$1,848	\$0	\$0	\$0	\$0	\$17,459,012	\$145	\$0	\$0	\$239,374,578	\$1,993
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,703,079,032</b>	<b>\$14,182</b>	<b>\$72,518</b>	<b>\$1</b>	<b>\$23,466,164</b>	<b>\$195</b>	<b>\$114,934,041</b>	<b>\$957</b>	<b>\$227,331</b>	<b>\$2</b>	<b>\$1,841,779,086</b>	<b>\$15,337</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$732,219,249	\$6,097	\$0	\$0	\$0	\$0	\$22,209,034	\$185	\$0	\$0	\$754,428,283	\$6,282
Community Service Activities (function 3xx)	\$17,656,690	\$147	\$0	\$0	\$0	\$0	\$7,903,939	\$66	\$59,461	\$1	\$25,620,090	\$213
Capital Outlay (object 6xxx)	\$83,275,528	\$693	\$0	\$0	\$214,398,117	\$1,785	\$7,874,181	\$66	\$0	\$0	\$305,547,826	\$2,544
<b>Total Expenditures Before Transfers</b>	<b>\$1,804,011,250</b>	<b>\$15,023</b>	<b>\$72,518</b>	<b>\$1</b>	<b>\$237,864,281</b>	<b>\$1,981</b>	<b>\$130,712,161</b>	<b>\$1,088</b>	<b>\$286,792</b>	<b>\$2</b>	<b>\$2,172,947,002</b>	<b>\$18,095</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$2,253,581	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,253,581	\$19
Other Schools Outside Michigan (function 42x)	\$290,916	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,916	\$2
Debt (function 51x)	\$4,509,576	\$38	\$187,332,191	\$1,560	\$4,895,100	\$41	\$4,794	\$0	\$0	\$0	\$196,741,661	\$1,638
Transfers To Other Funds (function 6xx)	\$30,156,068	\$251	\$4,628,418	\$39	\$1,061,813	\$9	\$5,088,257	\$42	\$0	\$0	\$40,934,556	\$341
Other Transactions (function 43x, 44x, 49x)	\$1,523,236	\$13	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$1,523,484	\$13
<b>Total Outgoing Transfers</b>	<b>\$36,479,796</b>	<b>\$304</b>	<b>\$191,960,610</b>	<b>\$1,599</b>	<b>\$5,956,913</b>	<b>\$50</b>	<b>\$5,093,299</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,490,618</b>	<b>\$1,994</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,840,491,046</b>	<b>\$15,326</b>	<b>\$192,033,128</b>	<b>\$1,599</b>	<b>\$243,821,194</b>	<b>\$2,030</b>	<b>\$135,805,460</b>	<b>\$1,131</b>	<b>\$286,792</b>	<b>\$2</b>	<b>\$2,412,437,620</b>	<b>\$20,089</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	77,828											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$498,405,122	\$6,404	\$56,857,616	\$731	\$363,806,933	\$4,675	\$42,356,715	\$544	\$8,363,245	\$107	\$969,789,631	\$12,461
Total Liabilities (mc 4xx)	\$225,469,797	\$2,897	\$3,289,541	\$42	\$47,817,667	\$614	\$6,384,688	\$82	\$36,562	\$0	\$282,998,255	\$3,636
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$272,935,325</b>	<b>\$3,507</b>	<b>\$53,568,075</b>	<b>\$688</b>	<b>\$315,989,266</b>	<b>\$4,060</b>	<b>\$35,972,026</b>	<b>\$462</b>	<b>\$8,326,684</b>	<b>\$107</b>	<b>\$686,791,376</b>	<b>\$8,824</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$187,761,834	\$2,413	\$131,628,131	\$1,691	\$43,250,838	\$556	\$25,879,290	\$333	\$1,207,151	\$16	\$389,727,244	\$5,008
Other Political Subdivisions (mc 2xx)	\$476,632	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,632	\$6
State Sources (mc 3xx)	\$845,298,979	\$10,861	\$3,435,346	\$44	\$162,424	\$2	\$19,736,650	\$254	\$0	\$0	\$868,633,399	\$11,161
Federal Sources (mc 4xx)	\$112,318,781	\$1,443	\$1,641,821	\$21	\$0	\$0	\$44,841,210	\$576	\$0	\$0	\$158,801,812	\$2,040
<b>Total Revenues Before Transfers</b>	<b>\$1,145,856,226</b>	<b>\$14,723</b>	<b>\$136,705,298</b>	<b>\$1,757</b>	<b>\$43,413,262</b>	<b>\$558</b>	<b>\$90,457,150</b>	<b>\$1,162</b>	<b>\$1,207,151</b>	<b>\$16</b>	<b>\$1,417,639,087</b>	<b>\$18,215</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$56,694,303	\$728	\$0	\$0	\$0	\$0	\$8,993,168	\$116	\$0	\$0	\$65,687,471	\$844
Transfers from Other Funds (mc 6%)	\$4,900,558	\$63	\$4,984,388	\$64	\$12,478,610	\$160	\$4,541,357	\$58	\$0	\$0	\$26,904,913	\$346
Other Transactions (mc 54x, 55x, 59x)	\$2,720,219	\$35	\$34,197,429	\$439	\$81,002,747	\$1,041	\$295,084	\$4	\$0	\$0	\$118,215,479	\$1,519
<b>Total Incoming Transfers</b>	<b>\$7,620,776</b>	<b>\$98</b>	<b>\$39,181,817</b>	<b>\$503</b>	<b>\$93,481,357</b>	<b>\$1,201</b>	<b>\$4,836,441</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,120,391</b>	<b>\$1,865</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,153,477,002</b>	<b>\$14,821</b>	<b>\$175,887,115</b>	<b>\$2,260</b>	<b>\$136,894,618</b>	<b>\$1,759</b>	<b>\$95,293,591</b>	<b>\$1,224</b>	<b>\$1,207,151</b>	<b>\$16</b>	<b>\$1,562,759,477</b>	<b>\$20,080</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$528,324,637	\$6,788	\$0	\$0	\$328,290	\$4	\$2,827,799	\$36	\$0	\$0	\$531,480,726	\$6,829
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$255,481,759	\$3,283	\$0	\$0	\$0	\$0	\$723,434	\$9	\$0	\$0	\$256,205,193	\$3,292
Total Added Needs Programs (function 12x)	\$147,473,295	\$1,895	\$0	\$0	\$0	\$0	\$7,193,137	\$92	\$0	\$0	\$154,666,432	\$1,987
Salaries for Added Needs (object 1xxx + function 12x)	\$73,393,973	\$943	\$0	\$0	\$0	\$0	\$3,847,105	\$49	\$0	\$0	\$77,241,078	\$992
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$248,766,366	\$3,196	\$0	\$0	\$0	\$0	\$3,829,341	\$49	\$0	\$0	\$252,595,707	\$3,246
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$330,310,147	\$4,244	\$0	\$0	\$0	\$0	\$5,107,242	\$66	\$0	\$0	\$335,417,389	\$4,310
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$678,590,259</b>	<b>\$8,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,290</b>	<b>\$4</b>	<b>\$11,123,244</b>	<b>\$143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$690,041,793</b>	<b>\$8,866</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$69,857,987	\$898	\$0	\$0	\$0	\$0	\$4,556,466	\$59	\$0	\$0	\$74,414,453	\$956
Salaries for Pupil Support (object 1xxx + function 21x)	\$33,936,613	\$436	\$0	\$0	\$0	\$0	\$2,694,678	\$35	\$0	\$0	\$36,631,291	\$471
Total Instructional Staff Support (function 22x)	\$51,737,018	\$665	\$0	\$0	\$0	\$0	\$2,085,599	\$27	\$0	\$0	\$53,822,617	\$692
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$20,199,886	\$260	\$0	\$0	\$0	\$0	\$1,048,119	\$13	\$0	\$0	\$21,248,005	\$273
Total School Administration (function 24x)	\$69,182,370	\$889	\$0	\$0	\$0	\$0	\$5,530	\$0	\$0	\$0	\$69,187,900	\$889
Salaries for School Administration (object 1xxx + function 24x)	\$34,294,124	\$441	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$34,297,624	\$441
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$190,777,375</b>	<b>\$2,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,647,595</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,424,970</b>	<b>\$2,537</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$36,921,711	\$474	\$0	\$0	\$28,269	\$0	\$22,090	\$0	\$0	\$0	\$36,972,070	\$475
Salaries for General Administration (object 1xxx + function 23x)	\$9,315,887	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,315,887	\$120
Total Business Administration (function 25x)	\$18,657,073	\$240	\$67,822	\$1	\$1,245,451	\$16	\$133,107	\$2	\$44,239	\$1	\$20,147,692	\$259
Salaries for Business Administration (object 1xxx + function 25x)	\$7,674,361	\$99	\$0	\$0	\$0	\$0	\$69,952	\$1	\$0	\$0	\$7,744,313	\$100
Total Facilities Acquisition (function 45x)	\$211,560	\$3	\$0	\$0	\$35,050,814	\$450	\$0	\$0	\$0	\$0	\$35,262,374	\$453
Total Operations and Maintenance (function 26x)	\$113,589,895	\$1,460	\$0	\$0	\$987,468	\$13	\$1,417,606	\$18	\$0	\$0	\$115,994,969	\$1,490
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,596,582	\$226	\$0	\$0	\$0	\$0	\$215,909	\$3	\$0	\$0	\$17,812,491	\$229
Total Transportation (function 27x)	\$41,442,939	\$532	\$0	\$0	\$0	\$0	\$20,532	\$0	\$0	\$0	\$41,463,471	\$533
Salaries for Transportation (object 1xxx + function 27x)	\$8,797,529	\$113	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$0	\$8,802,079	\$113
Total Other Support Services (function 28x, 292, 294-299)	\$27,650,012	\$355	\$0	\$0	\$19,934	\$0	\$68,467,173	\$880	\$293,201	\$4	\$96,430,320	\$1,239
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$8,226,113	\$106	\$0	\$0	\$0	\$0	\$9,815,787	\$126	\$0	\$0	\$18,041,900	\$232
School Athletic Programs (function 293)	\$22,579,125	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,579,125	\$290
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$238,473,190</b>	<b>\$3,064</b>	<b>\$67,822</b>	<b>\$1</b>	<b>\$37,331,936</b>	<b>\$480</b>	<b>\$70,060,508</b>	<b>\$900</b>	<b>\$337,439</b>	<b>\$4</b>	<b>\$346,270,895</b>	<b>\$4,449</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$429,250,565</b>	<b>\$5,515</b>	<b>\$67,822</b>	<b>\$1</b>	<b>\$37,331,936</b>	<b>\$480</b>	<b>\$76,708,104</b>	<b>\$986</b>	<b>\$337,439</b>	<b>\$4</b>	<b>\$543,695,866</b>	<b>\$6,986</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$101,076,062	\$1,299	\$0	\$0	\$0	\$0	\$9,164,306	\$118	\$0	\$0	\$110,240,368	\$1,416
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$140,041,095	\$1,799	\$0	\$0	\$0	\$0	\$13,852,496	\$178	\$0	\$0	\$153,893,591	\$1,977
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,107,840,824</b>	<b>\$14,234</b>	<b>\$67,822</b>	<b>\$1</b>	<b>\$37,660,226</b>	<b>\$484</b>	<b>\$87,831,348</b>	<b>\$1,129</b>	<b>\$337,439</b>	<b>\$4</b>	<b>\$1,233,737,659</b>	<b>\$15,852</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$470,351,242	\$6,043	\$0	\$0	\$0	\$0	\$18,959,737	\$244	\$0	\$0	\$489,310,979	\$6,287
Community Service Activities (function 3xx)	\$10,792,040	\$139	\$0	\$0	\$0	\$0	\$11,043,595	\$142	\$0	\$0	\$21,835,635	\$281
Capital Outlay (object 6xxx)	\$30,582,892	\$393	\$0	\$0	\$185,030,725	\$2,377	\$4,427,991	\$57	\$0	\$0	\$220,041,608	\$2,827
<b>Total Expenditures Before Transfers</b>	<b>\$1,149,215,755</b>	<b>\$14,766</b>	<b>\$67,822</b>	<b>\$1</b>	<b>\$222,690,951</b>	<b>\$2,861</b>	<b>\$103,302,934</b>	<b>\$1,327</b>	<b>\$337,439</b>	<b>\$4</b>	<b>\$1,475,614,901</b>	<b>\$18,960</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$385,973	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,973	\$5
Debt (function 51x)	\$3,428,443	\$44	\$162,666,015	\$2,090	\$3,989,850	\$51	\$1,614	\$0	\$0	\$0	\$170,085,922	\$2,185
Transfers To Other Funds (function 6xx)	\$20,520,241	\$264	\$1,470,248	\$19	\$1,315,948	\$17	\$3,598,477	\$46	\$0	\$0	\$26,904,914	\$346
Other Transactions (function 43x, 44x, 49x)	\$259,574	\$3	\$0	\$0	\$0	\$0	\$2,138	\$0	\$50,490	\$1	\$312,202	\$4
<b>Total Outgoing Transfers</b>	<b>\$24,208,258</b>	<b>\$311</b>	<b>\$164,136,263</b>	<b>\$2,109</b>	<b>\$5,305,798</b>	<b>\$68</b>	<b>\$3,602,230</b>	<b>\$46</b>	<b>\$50,490</b>	<b>\$1</b>	<b>\$197,303,039</b>	<b>\$2,535</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,173,424,013</b>	<b>\$15,077</b>	<b>\$164,204,085</b>	<b>\$2,110</b>	<b>\$227,996,748</b>	<b>\$2,929</b>	<b>\$106,905,163</b>	<b>\$1,374</b>	<b>\$387,929</b>	<b>\$5</b>	<b>\$1,672,917,938</b>	<b>\$21,495</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	90,063											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$565,981,080	\$6,284	\$51,967,045	\$577	\$295,361,607	\$3,279	\$52,715,011	\$585	\$15,502,342	\$172	\$981,527,085	\$10,898
Total Liabilities (mc 4xx)	\$230,241,783	\$2,556	\$1,582,982	\$18	\$28,333,430	\$315	\$8,699,747	\$97	\$405,547	\$5	\$269,263,489	\$2,990
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$335,739,297</b>	<b>\$3,728</b>	<b>\$50,384,063</b>	<b>\$559</b>	<b>\$267,028,177</b>	<b>\$2,965</b>	<b>\$44,015,264</b>	<b>\$489</b>	<b>\$15,096,795</b>	<b>\$168</b>	<b>\$712,263,596</b>	<b>\$7,908</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$179,200,603	\$1,990	\$121,580,592	\$1,350	\$24,591,090	\$273	\$26,915,734	\$299	\$5,353,017	\$59	\$357,641,036	\$3,971
Other Political Subdivisions (mc 2xx)	\$989,868	\$11	\$0	\$0	\$0	\$0	\$874,123	\$10	\$0	\$0	\$1,863,991	\$21
State Sources (mc 3xx)	\$1,008,647,013	\$11,199	\$1,297,499	\$14	\$38,041	\$0	\$14,370,721	\$160	\$0	\$0	\$1,024,353,274	\$11,374
Federal Sources (mc 4xx)	\$100,732,348	\$1,118	\$732,641	\$8	\$320,102	\$4	\$51,729,608	\$574	\$0	\$0	\$153,514,699	\$1,705
<b>Total Revenues Before Transfers</b>	<b>\$1,289,569,832</b>	<b>\$14,318</b>	<b>\$123,610,731</b>	<b>\$1,372</b>	<b>\$24,949,234</b>	<b>\$277</b>	<b>\$93,890,187</b>	<b>\$1,042</b>	<b>\$5,353,017</b>	<b>\$59</b>	<b>\$1,537,373,001</b>	<b>\$17,070</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$54,339,629	\$603	\$0	\$0	\$0	\$0	\$1,900,417	\$21	\$0	\$0	\$56,240,046	\$624
Transfers from Other Funds (mc 6%)	\$2,710,453	\$30	\$4,043,391	\$45	\$11,607,013	\$129	\$925,233	\$10	\$0	\$0	\$19,286,090	\$214
Other Transactions (mc 54x, 55x, 59x)	\$3,289,052	\$37	\$30,220,614	\$336	\$62,540,414	\$694	\$448,709	\$5	\$0	\$0	\$96,498,789	\$1,071
<b>Total Incoming Transfers</b>	<b>\$5,999,505</b>	<b>\$67</b>	<b>\$34,264,004</b>	<b>\$380</b>	<b>\$74,147,427</b>	<b>\$823</b>	<b>\$1,373,942</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,784,878</b>	<b>\$1,286</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,295,569,337</b>	<b>\$14,385</b>	<b>\$157,874,736</b>	<b>\$1,753</b>	<b>\$99,096,661</b>	<b>\$1,100</b>	<b>\$95,264,128</b>	<b>\$1,058</b>	<b>\$5,353,017</b>	<b>\$59</b>	<b>\$1,653,157,879</b>	<b>\$18,355</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$571,116,339	\$6,341	\$0	\$0	\$0	\$0	\$4,245,917	\$47	\$0	\$0	\$575,362,256	\$6,388
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$266,360,423	\$2,957	\$0	\$0	\$0	\$0	\$1,102,508	\$12	\$0	\$0	\$267,462,931	\$2,970
Total Added Needs Programs (function 12x)	\$165,705,687	\$1,840	\$0	\$0	\$0	\$0	\$1,004,562	\$11	\$0	\$0	\$166,710,249	\$1,851
Salaries for Added Needs (object 1xxx + function 12x)	\$79,099,591	\$878	\$0	\$0	\$0	\$0	\$503,650	\$6	\$0	\$0	\$79,603,241	\$884
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$264,725,863	\$2,939	\$0	\$0	\$0	\$0	\$1,077,466	\$12	\$0	\$0	\$265,803,329	\$2,951
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$345,942,784	\$3,841	\$0	\$0	\$0	\$0	\$1,606,158	\$18	\$0	\$0	\$347,548,942	\$3,859
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$738,148,605</b>	<b>\$8,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,250,479</b>	<b>\$58</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,399,084</b>	<b>\$8,254</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$74,282,035	\$825	\$0	\$0	\$0	\$0	\$436,705	\$5	\$0	\$0	\$74,718,740	\$830
Salaries for Pupil Support (object 1xxx + function 21x)	\$35,011,145	\$389	\$0	\$0	\$0	\$0	\$280,195	\$3	\$0	\$0	\$35,291,340	\$392
Total Instructional Staff Support (function 22x)	\$55,357,877	\$615	\$0	\$0	\$23,300	\$0	\$246,114	\$3	\$0	\$0	\$55,627,291	\$618
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$18,732,388	\$208	\$0	\$0	\$0	\$0	\$126,465	\$1	\$0	\$0	\$18,858,853	\$209
Total School Administration (function 24x)	\$77,088,956	\$856	\$0	\$0	\$0	\$0	\$97,635	\$1	\$0	\$0	\$77,186,591	\$857
Salaries for School Administration (object 1xxx + function 24x)	\$38,351,235	\$426	\$0	\$0	\$0	\$0	\$45,000	\$1	\$0	\$0	\$38,396,235	\$426
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$206,728,868</b>	<b>\$2,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,300</b>	<b>\$0</b>	<b>\$780,453</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,532,621</b>	<b>\$2,304</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$40,428,393	\$449	\$0	\$0	\$0	\$0	\$46,849	\$1	\$0	\$0	\$40,475,242	\$449
Salaries for General Administration (object 1xxx + function 23x)	\$11,380,157	\$126	\$0	\$0	\$0	\$0	\$25,008	\$0	\$0	\$0	\$11,405,165	\$127
Total Business Administration (function 25x)	\$26,466,984	\$294	\$155,627	\$2	\$220,742	\$2	\$7,841	\$0	\$5,060	\$0	\$26,856,254	\$298
Salaries for Business Administration (object 1xxx + function 25x)	\$8,558,082	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,558,082	\$95
Total Facilities Acquisition (function 45x)	\$111,172	\$1	\$0	\$0	\$18,877,295	\$210	\$0	\$0	\$0	\$0	\$18,988,467	\$211
Total Operations and Maintenance (function 26x)	\$124,291,568	\$1,380	\$0	\$0	\$1,559,363	\$17	\$479,080	\$5	\$0	\$0	\$126,330,011	\$1,403
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$20,419,899	\$227	\$0	\$0	\$0	\$0	\$115,661	\$1	\$0	\$0	\$20,535,560	\$228
Total Transportation (function 27x)	\$49,440,034	\$549	\$0	\$0	\$0	\$0	\$94,913	\$1	\$0	\$0	\$49,534,947	\$550
Salaries for Transportation (object 1xxx + function 27x)	\$15,386,174	\$171	\$0	\$0	\$0	\$0	\$42,591	\$0	\$0	\$0	\$15,428,765	\$171
Total Other Support Services (function 28x, 292, 294-299)	\$33,154,710	\$368	\$0	\$0	\$58,273	\$1	\$78,197,392	\$868	\$554,279	\$6	\$111,964,654	\$1,243
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,864,821	\$87	\$0	\$0	\$0	\$0	\$9,318,848	\$103	\$0	\$0	\$17,183,669	\$191
School Athletic Programs (function 293)	\$26,296,257	\$292	\$0	\$0	\$0	\$0	\$543,901	\$6	\$0	\$0	\$26,840,158	\$298
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$273,892,861</b>	<b>\$3,041</b>	<b>\$155,627</b>	<b>\$2</b>	<b>\$20,715,673</b>	<b>\$230</b>	<b>\$78,826,075</b>	<b>\$875</b>	<b>\$559,339</b>	<b>\$6</b>	<b>\$374,149,575</b>	<b>\$4,154</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$480,621,729</b>	<b>\$5,336</b>	<b>\$155,627</b>	<b>\$2</b>	<b>\$20,738,973</b>	<b>\$230</b>	<b>\$79,606,528</b>	<b>\$884</b>	<b>\$559,339</b>	<b>\$6</b>	<b>\$581,682,196</b>	<b>\$6,459</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$114,460,479	\$1,271	\$0	\$0	\$0	\$0	\$6,238,614	\$69	\$0	\$0	\$120,699,093	\$1,340
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$155,703,902	\$1,729	\$0	\$0	\$0	\$0	\$9,953,767	\$111	\$0	\$0	\$165,657,669	\$1,839
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,218,770,334</b>	<b>\$13,532</b>	<b>\$155,627</b>	<b>\$2</b>	<b>\$20,738,973</b>	<b>\$230</b>	<b>\$84,857,007</b>	<b>\$942</b>	<b>\$559,339</b>	<b>\$6</b>	<b>\$1,325,081,280</b>	<b>\$14,713</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$501,646,686	\$5,570	\$0	\$0	\$0	\$0	\$11,559,925	\$128	\$0	\$0	\$513,206,611	\$5,698
Community Service Activities (function 3xx)	\$8,692,084	\$97	\$0	\$0	\$0	\$0	\$6,446,038	\$72	\$0	\$0	\$15,138,122	\$168
Capital Outlay (object 6xxx)	\$44,644,536	\$496	\$0	\$0	\$114,436,393	\$1,271	\$5,512,558	\$61	\$0	\$0	\$164,593,487	\$1,828
<b>Total Expenditures Before Transfers</b>	<b>\$1,272,106,955</b>	<b>\$14,125</b>	<b>\$155,627</b>	<b>\$2</b>	<b>\$135,175,366</b>	<b>\$1,501</b>	<b>\$96,815,603</b>	<b>\$1,075</b>	<b>\$559,339</b>	<b>\$6</b>	<b>\$1,504,812,890</b>	<b>\$16,708</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$594,307	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,307	\$7
Debt (function 51x)	\$5,621,274	\$62	\$146,779,846	\$1,630	\$662,545	\$7	\$172	\$0	\$0	\$0	\$153,063,837	\$1,700
Transfers To Other Funds (function 6xx)	\$14,571,057	\$162	\$1,065,752	\$12	\$1,271,081	\$14	\$1,898,476	\$21	\$525,000	\$6	\$19,331,366	\$215
Other Transactions (function 43x, 44x, 49x)	\$69,996	\$1	\$0	\$0	\$0	\$0	\$39,824	\$0	\$0	\$0	\$109,820	\$1
<b>Total Outgoing Transfers</b>	<b>\$20,262,327</b>	<b>\$225</b>	<b>\$147,845,598</b>	<b>\$1,642</b>	<b>\$1,933,626</b>	<b>\$21</b>	<b>\$1,938,472</b>	<b>\$22</b>	<b>\$525,000</b>	<b>\$6</b>	<b>\$172,505,023</b>	<b>\$1,915</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,292,369,282</b>	<b>\$14,350</b>	<b>\$148,001,225</b>	<b>\$1,643</b>	<b>\$137,108,991</b>	<b>\$1,522</b>	<b>\$98,754,075</b>	<b>\$1,096</b>	<b>\$1,084,339</b>	<b>\$12</b>	<b>\$1,677,317,912</b>	<b>\$18,624</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	122,137											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$808,182,663	\$6,617	\$71,530,319	\$586	\$350,408,421	\$2,869	\$79,057,110	\$647	\$3,062,472	\$25	\$1,312,240,985	\$10,744
Total Liabilities (mc 4xx)	\$340,809,468	\$2,790	\$10,165,882	\$83	\$30,054,391	\$246	\$11,579,703	\$95	(\$2,955)	(\$0)	\$392,606,489	\$3,214
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$467,373,195</b>	<b>\$3,827</b>	<b>\$61,364,436</b>	<b>\$502</b>	<b>\$320,354,030</b>	<b>\$2,623</b>	<b>\$67,477,407</b>	<b>\$552</b>	<b>\$3,065,427</b>	<b>\$25</b>	<b>\$919,634,495</b>	<b>\$7,530</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$292,864,184	\$2,398	\$145,416,305	\$1,191	\$41,394,462	\$339	\$32,689,074	\$268	\$440,959	\$4	\$512,804,984	\$4,199
Other Political Subdivisions (mc 2xx)	\$1,865,096	\$15	\$0	\$0	\$15,000	\$0	\$126,448	\$1	\$0	\$0	\$2,006,544	\$16
State Sources (mc 3xx)	\$1,293,192,330	\$10,588	\$2,828,457	\$23	\$126,720	\$1	\$19,179,856	\$157	\$0	\$0	\$1,315,327,363	\$10,769
Federal Sources (mc 4xx)	\$166,661,055	\$1,365	\$942,336	\$8	\$1,267,419	\$10	\$77,202,516	\$632	\$0	\$0	\$246,073,326	\$2,015
<b>Total Revenues Before Transfers</b>	<b>\$1,754,582,665</b>	<b>\$14,366</b>	<b>\$149,187,098</b>	<b>\$1,221</b>	<b>\$42,803,601</b>	<b>\$350</b>	<b>\$129,197,895</b>	<b>\$1,058</b>	<b>\$440,959</b>	<b>\$4</b>	<b>\$2,076,212,218</b>	<b>\$16,999</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$45,861,623	\$375	\$0	\$0	\$0	\$0	\$3,063,535	\$25	\$0	\$0	\$48,925,158	\$401
Transfers from Other Funds (mc 6%)	\$2,793,123	\$23	\$11,981,684	\$98	\$14,062,444	\$115	\$2,890,882	\$24	\$0	\$0	\$31,728,133	\$260
Other Transactions (mc 54x, 55x, 59x)	\$6,189,788	\$51	\$29,413,846	\$241	\$161,483,664	\$1,322	\$469,168	\$4	\$77,503	\$1	\$197,633,969	\$1,618
<b>Total Incoming Transfers</b>	<b>\$8,982,911</b>	<b>\$74</b>	<b>\$41,395,530</b>	<b>\$339</b>	<b>\$175,546,108</b>	<b>\$1,437</b>	<b>\$3,360,050</b>	<b>\$28</b>	<b>\$77,503</b>	<b>\$1</b>	<b>\$229,362,102</b>	<b>\$1,878</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,763,565,576</b>	<b>\$14,439</b>	<b>\$190,582,628</b>	<b>\$1,560</b>	<b>\$218,349,709</b>	<b>\$1,788</b>	<b>\$132,557,945</b>	<b>\$1,085</b>	<b>\$518,462</b>	<b>\$4</b>	<b>\$2,305,574,320</b>	<b>\$18,877</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$794,161,755	\$6,502	\$0	\$0	\$19,175	\$0	\$3,270,798	\$27	\$0	\$0	\$797,451,728	\$6,529
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$355,169,317	\$2,908	\$0	\$0	\$0	\$0	\$294,629	\$2	\$0	\$0	\$355,463,946	\$2,910
Total Added Needs Programs (function 12x)	\$203,481,277	\$1,666	\$0	\$0	\$0	\$0	\$1,094,742	\$9	\$0	\$0	\$204,576,019	\$1,675
Salaries for Added Needs (object 1xxx + function 12x)	\$96,836,099	\$793	\$0	\$0	\$0	\$0	\$727,019	\$6	\$0	\$0	\$97,563,118	\$799
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$347,979,413	\$2,849	\$0	\$0	\$0	\$0	\$370,087	\$3	\$0	\$0	\$348,349,500	\$2,852
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$452,932,351	\$3,708	\$0	\$0	\$0	\$0	\$1,021,648	\$8	\$0	\$0	\$453,953,999	\$3,717
<b>Total Instruction (function 11x, 291, 293)</b>	<b>\$999,724,425</b>	<b>\$8,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,175</b>	<b>\$0</b>	<b>\$4,365,540</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,109,140</b>	<b>\$8,221</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$88,247,005	\$723	\$0	\$0	\$0	\$0	\$428,366	\$4	\$0	\$0	\$88,675,371	\$726
Salaries for Pupil Support (object 1xxx + function 21x)	\$37,375,513	\$306	\$0	\$0	\$0	\$0	\$212,110	\$2	\$0	\$0	\$37,587,623	\$308
Total Instructional Staff Support (function 22x)	\$60,178,049	\$493	\$0	\$0	\$0	\$0	\$373,197	\$3	\$0	\$0	\$60,551,246	\$496
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$20,838,783	\$171	\$0	\$0	\$0	\$0	\$167,309	\$1	\$0	\$0	\$21,006,092	\$172
Total School Administration (function 24x)	\$108,214,613	\$886	\$0	\$0	\$0	\$0	\$34,194	\$0	\$0	\$0	\$108,248,807	\$886
Salaries for School Administration (object 1xxx + function 24x)	\$51,428,103	\$421	\$0	\$0	\$0	\$0	\$6,869	\$0	\$0	\$0	\$51,434,972	\$421
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$256,639,667</b>	<b>\$2,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$835,756</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,475,423</b>	<b>\$2,108</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$61,763,598	\$506	\$0	\$0	\$1,440	\$0	\$5,275	\$0	\$0	\$0	\$61,770,313	\$506
Salaries for General Administration (object 1xxx + function 23x)	\$17,800,029	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800,029	\$146
Total Business Administration (function 25x)	\$32,757,662	\$268	\$776,680	\$6	\$1,202,843	\$10	\$54,510	\$0	\$0	\$0	\$34,791,695	\$285
Salaries for Business Administration (object 1xxx + function 25x)	\$11,242,637	\$92	\$0	\$0	\$0	\$0	\$13,071	\$0	\$0	\$0	\$11,255,708	\$92
Total Facilities Acquisition (function 45x)	\$4,696,470	\$38	\$0	\$0	\$15,787,676	\$129	\$14,910	\$0	\$0	\$0	\$20,499,056	\$168
Total Operations and Maintenance (function 26x)	\$176,319,227	\$1,444	\$0	\$0	\$2,793,356	\$23	\$356,627	\$3	\$0	\$0	\$179,469,210	\$1,469
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$27,333,752	\$224	\$0	\$0	\$0	\$0	\$31,111	\$0	\$0	\$0	\$27,364,863	\$224
Total Transportation (function 27x)	\$72,858,789	\$597	\$0	\$0	\$0	\$0	\$11,269	\$0	\$0	\$0	\$72,870,058	\$597
Salaries for Transportation (object 1xxx + function 27x)	\$21,783,078	\$178	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$21,783,208	\$178
Total Other Support Services (function 28x, 292, 294-299)	\$36,181,502	\$296	\$0	\$0	\$424,918	\$3	\$111,558,776	\$913	\$120,038	\$1	\$148,285,234	\$1,214
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,399,671	\$61	\$0	\$0	\$0	\$0	\$16,181,234	\$132	\$0	\$0	\$23,580,905	\$193
School Athletic Programs (function 293)	\$38,519,562	\$315	\$0	\$0	\$0	\$0	\$587,045	\$5	\$0	\$0	\$39,106,607	\$320
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$384,577,248</b>	<b>\$3,149</b>	<b>\$776,680</b>	<b>\$6</b>	<b>\$20,210,233</b>	<b>\$165</b>	<b>\$112,001,367</b>	<b>\$917</b>	<b>\$120,038</b>	<b>\$1</b>	<b>\$517,685,566</b>	<b>\$4,239</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$641,216,915</b>	<b>\$5,250</b>	<b>\$776,680</b>	<b>\$6</b>	<b>\$20,210,233</b>	<b>\$165</b>	<b>\$112,837,123</b>	<b>\$924</b>	<b>\$120,038</b>	<b>\$1</b>	<b>\$775,160,989</b>	<b>\$6,347</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$145,869,015	\$1,194	\$0	\$0	\$0	\$0	\$10,406,710	\$85	\$0	\$0	\$156,275,725	\$1,280
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$195,201,566	\$1,598	\$0	\$0	\$0	\$0	\$16,611,833	\$136	\$0	\$0	\$211,813,399	\$1,734
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,640,941,340</b>	<b>\$13,435</b>	<b>\$776,680</b>	<b>\$6</b>	<b>\$20,229,408</b>	<b>\$166</b>	<b>\$117,202,663</b>	<b>\$960</b>	<b>\$120,038</b>	<b>\$1</b>	<b>\$1,779,270,129</b>	<b>\$14,568</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$648,133,917	\$5,307	\$0	\$0	\$0	\$0	\$17,633,481	\$144	\$0	\$0	\$665,767,398	\$5,451
Community Service Activities (function 3xx)	\$13,134,309	\$108	\$0	\$0	\$0	\$0	\$4,701,811	\$39	\$81,325	\$1	\$17,917,445	\$147
Capital Outlay (object 6xxx)	\$62,683,526	\$513	\$0	\$0	\$193,714,794	\$1,586	\$7,530,176	\$62	\$0	\$0	\$263,928,496	\$2,161
<b>Total Expenditures Before Transfers</b>	<b>\$1,716,759,175</b>	<b>\$14,056</b>	<b>\$776,680</b>	<b>\$6</b>	<b>\$213,944,202</b>	<b>\$1,752</b>	<b>\$129,434,650</b>	<b>\$1,060</b>	<b>\$201,363</b>	<b>\$2</b>	<b>\$2,061,116,070</b>	<b>\$16,875</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$275,996	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,996	\$2
Debt (function 51x)	\$8,718,278	\$71	\$176,952,397	\$1,449	\$10,770,267	\$88	\$147,247	\$1	\$0	\$0	\$196,588,189	\$1,610
Transfers To Other Funds (function 6xx)	\$22,356,146	\$183	\$2,468,109	\$20	\$4,268,138	\$35	\$2,635,743	\$22	\$0	\$0	\$31,728,136	\$260
Other Transactions (function 43x, 44x, 49x)	\$2,410,078	\$20	\$41,136	\$0	\$909	\$0	\$688,390	\$6	\$0	\$0	\$3,140,513	\$26
<b>Total Outgoing Transfers</b>	<b>\$33,484,502</b>	<b>\$274</b>	<b>\$179,461,642</b>	<b>\$1,469</b>	<b>\$15,039,314</b>	<b>\$123</b>	<b>\$3,471,381</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,456,839</b>	<b>\$1,895</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,750,243,677</b>	<b>\$14,330</b>	<b>\$180,238,323</b>	<b>\$1,476</b>	<b>\$228,983,516</b>	<b>\$1,875</b>	<b>\$132,906,031</b>	<b>\$1,088</b>	<b>\$201,363</b>	<b>\$2</b>	<b>\$2,292,572,910</b>	<b>\$18,771</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	145,149											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$846,710,545	\$5,833	\$78,084,177	\$538	\$305,740,921	\$2,106	\$76,423,600	\$527	\$9,771,657	\$67	\$1,316,730,900	\$9,072
Total Liabilities (mc 4xx)	\$381,348,010	\$2,627	\$7,035,272	\$48	\$19,653,930	\$135	\$10,387,847	\$72	\$0	\$0	\$418,425,059	\$2,883
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$465,362,535</b>	<b>\$3,206</b>	<b>\$71,048,905</b>	<b>\$489</b>	<b>\$286,086,991</b>	<b>\$1,971</b>	<b>\$66,035,753</b>	<b>\$455</b>	<b>\$9,771,657</b>	<b>\$67</b>	<b>\$898,305,841</b>	<b>\$6,189</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$289,227,476	\$1,993	\$123,246,955	\$849	\$31,740,196	\$219	\$35,650,460	\$246	\$525,204	\$4	\$480,390,291	\$3,310
Other Political Subdivisions (mc 2xx)	\$6,122,515	\$42	\$0	\$0	\$0	\$0	\$109,567	\$1	\$0	\$0	\$6,232,082	\$43
State Sources (mc 3xx)	\$1,564,536,562	\$10,779	\$1,003,369	\$7	\$379,579	\$3	\$15,352,487	\$106	\$0	\$0	\$1,581,271,997	\$10,894
Federal Sources (mc 4xx)	\$245,699,320	\$1,693	\$1,539,813	\$11	\$177,645	\$1	\$112,954,006	\$778	\$0	\$0	\$360,370,784	\$2,483
<b>Total Revenues Before Transfers</b>	<b>\$2,105,585,873</b>	<b>\$14,506</b>	<b>\$125,790,138</b>	<b>\$867</b>	<b>\$32,297,420</b>	<b>\$223</b>	<b>\$164,066,520</b>	<b>\$1,130</b>	<b>\$525,204</b>	<b>\$4</b>	<b>\$2,428,265,155</b>	<b>\$16,729</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$55,711,481	\$384	\$0	\$0	\$0	\$0	\$1,186,568	\$8	\$0	\$0	\$56,898,049	\$392
Other Schools Outside Michigan (mc 52x)	\$12,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,240	\$0
Transfers from Other Funds (mc 6%)	\$2,274,687	\$16	\$21,079,050	\$145	\$16,002,079	\$110	\$2,266,179	\$16	\$4,200,000	\$29	\$45,821,995	\$316
Other Transactions (mc 54x, 55x, 59x)	\$12,637,927	\$87	\$28,461,490	\$196	\$202,545,137	\$1,395	\$238,105	\$2	\$0	\$0	\$243,882,659	\$1,680
<b>Total Incoming Transfers</b>	<b>\$14,924,855</b>	<b>\$103</b>	<b>\$49,540,540</b>	<b>\$341</b>	<b>\$218,547,216</b>	<b>\$1,506</b>	<b>\$2,504,284</b>	<b>\$17</b>	<b>\$4,200,000</b>	<b>\$29</b>	<b>\$289,716,895</b>	<b>\$1,996</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$2,120,510,727</b>	<b>\$14,609</b>	<b>\$175,330,678</b>	<b>\$1,208</b>	<b>\$250,844,636</b>	<b>\$1,728</b>	<b>\$166,570,804</b>	<b>\$1,148</b>	<b>\$4,725,204</b>	<b>\$33</b>	<b>\$2,717,982,049</b>	<b>\$18,725</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$864,928,593	\$5,959	\$0	\$0	\$9,038	\$0	\$2,353,880	\$16	\$0	\$0	\$867,291,511	\$5,975
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$281,251,075	\$1,938	\$0	\$0	\$0	\$0	\$525,771	\$4	\$0	\$0	\$281,776,846	\$1,941
Total Added Needs Programs (function 12x)	\$261,086,836	\$1,809	\$0	\$0	\$0	\$0	\$29,720	\$0	\$0	\$0	\$261,116,556	\$1,810
Salaries for Added Needs (object 1xxx + function 12x)	\$81,607,943	\$566	\$0	\$0	\$0	\$0	\$23,642	\$0	\$0	\$0	\$81,631,585	\$566
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$277,443,639	\$1,911	\$0	\$0	\$0	\$0	\$195,798	\$1	\$0	\$0	\$277,639,437	\$1,913
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$363,264,710	\$2,503	\$0	\$0	\$0	\$0	\$549,413	\$4	\$0	\$0	\$363,814,123	\$2,506
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,127,025,725</b>	<b>\$7,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,038</b>	<b>\$0</b>	<b>\$2,383,600</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,129,418,363</b>	<b>\$7,781</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$102,110,769	\$703	\$0	\$0	\$0	\$0	\$206,069	\$1	\$0	\$0	\$102,316,838	\$705
Salaries for Pupil Support (object 1xxx + function 21x)	\$29,411,202	\$203	\$0	\$0	\$0	\$0	\$98,555	\$1	\$0	\$0	\$29,509,757	\$203
Total Instructional Staff Support (function 22x)	\$97,880,698	\$674	\$0	\$0	\$91,664	\$1	\$202,276	\$1	\$0	\$0	\$98,174,638	\$676
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$15,103,185	\$104	\$0	\$0	\$0	\$0	\$109,624	\$1	\$0	\$0	\$15,212,809	\$105
Total School Administration (function 24x)	\$132,049,120	\$910	\$0	\$0	\$0	\$0	\$173,015	\$1	\$0	\$0	\$132,222,135	\$911
Salaries for School Administration (object 1xxx + function 24x)	\$38,471,826	\$265	\$0	\$0	\$0	\$0	\$87,160	\$1	\$0	\$0	\$38,558,986	\$266
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$332,040,587</b>	<b>\$2,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,664</b>	<b>\$1</b>	<b>\$581,360</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,713,611</b>	<b>\$2,292</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$113,050,612	\$779	\$0	\$0	\$299,010	\$2	\$4,520	\$0	\$0	\$0	\$113,354,142	\$781
Salaries for General Administration (object 1xxx + function 23x)	\$19,445,853	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,445,853	\$134
Total Business Administration (function 25x)	\$50,394,755	\$347	\$2,058,113	\$14	\$1,496,460	\$10	\$498,658	\$3	\$0	\$0	\$54,447,986	\$375
Salaries for Business Administration (object 1xxx + function 25x)	\$8,462,076	\$58	\$0	\$0	\$0	\$0	\$237,670	\$2	\$0	\$0	\$8,699,746	\$60
Total Facilities Acquisition (function 45x)	\$3,592,648	\$25	\$0	\$0	\$19,349,233	\$133	\$7,404	\$0	\$0	\$0	\$22,949,285	\$158
Total Operations and Maintenance (function 26x)	\$234,453,674	\$1,615	\$0	\$0	\$2,141,170	\$15	\$428,326	\$3	\$0	\$0	\$237,023,170	\$1,633
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$23,670,586	\$163	\$0	\$0	\$0	\$0	\$18,817	\$0	\$0	\$0	\$23,689,403	\$163
Total Transportation (function 27x)	\$72,012,570	\$496	\$0	\$0	\$0	\$0	\$44,547	\$0	\$0	\$0	\$72,057,117	\$496
Salaries for Transportation (object 1xxx + function 27x)	\$19,469,849	\$134	\$0	\$0	\$0	\$0	\$12,864	\$0	\$0	\$0	\$19,482,713	\$134
Total Other Support Services (function 28x, 292, 294-299)	\$59,962,479	\$413	\$0	\$0	\$131,450	\$1	\$149,405,096	\$1,029	\$248,212	\$2	\$209,747,237	\$1,445
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,702,347	\$39	\$0	\$0	\$0	\$0	\$11,292,288	\$78	\$0	\$0	\$16,994,635	\$117
School Athletic Programs (function 293)	\$36,773,772	\$253	\$0	\$0	\$0	\$0	\$528,036	\$4	\$0	\$0	\$37,301,808	\$257
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$533,466,738</b>	<b>\$3,675</b>	<b>\$2,058,113</b>	<b>\$14</b>	<b>\$23,417,322</b>	<b>\$161</b>	<b>\$150,388,552</b>	<b>\$1,036</b>	<b>\$248,212</b>	<b>\$2</b>	<b>\$709,578,937</b>	<b>\$4,889</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$865,507,324</b>	<b>\$5,963</b>	<b>\$2,058,113</b>	<b>\$14</b>	<b>\$23,508,986</b>	<b>\$162</b>	<b>\$150,969,912</b>	<b>\$1,040</b>	<b>\$248,212</b>	<b>\$2</b>	<b>\$1,042,292,547</b>	<b>\$7,181</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$118,421,865	\$816	\$0	\$0	\$0	\$0	\$8,068,756	\$56	\$0	\$0	\$126,490,621	\$871
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$159,736,925	\$1,101	\$0	\$0	\$0	\$0	\$11,856,978	\$82	\$0	\$0	\$171,593,903	\$1,182
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,992,533,049</b>	<b>\$13,727</b>	<b>\$2,058,113</b>	<b>\$14</b>	<b>\$23,518,025</b>	<b>\$162</b>	<b>\$153,353,512</b>	<b>\$1,057</b>	<b>\$248,212</b>	<b>\$2</b>	<b>\$2,171,710,911</b>	<b>\$14,962</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$523,001,635	\$3,603	\$0	\$0	\$0	\$0	\$12,406,391	\$85	\$0	\$0	\$535,408,026	\$3,689
Community Service Activities (function 3xx)	\$12,603,981	\$87	\$0	\$0	\$0	\$0	\$6,196,839	\$43	\$4,170	\$0	\$18,804,990	\$130
Capital Outlay (object 6xxx)	\$66,770,954	\$460	\$0	\$0	\$115,897,708	\$798	\$6,369,081	\$44	\$0	\$0	\$189,037,743	\$1,302
<b>Total Expenditures Before Transfers</b>	<b>\$2,071,907,984</b>	<b>\$14,274</b>	<b>\$2,058,113</b>	<b>\$14</b>	<b>\$139,415,733</b>	<b>\$961</b>	<b>\$165,919,432</b>	<b>\$1,143</b>	<b>\$252,382</b>	<b>\$2</b>	<b>\$2,379,553,644</b>	<b>\$16,394</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$291,912	\$2	\$0	\$0	\$0	\$0	\$2,422	\$0	\$0	\$0	\$294,334	\$2
Debt (function 51x)	\$20,251,890	\$140	\$160,770,855	\$1,108	\$2,065,439	\$14	\$1,679	\$0	\$0	\$0	\$183,089,863	\$1,261
Transfers To Other Funds (function 6xx)	\$30,833,424	\$212	\$6,196,319	\$43	\$6,832,922	\$47	\$1,959,330	\$14	\$0	\$0	\$45,821,995	\$316
Other Transactions (function 43x, 44x, 49x)	\$1,098,642	\$8	\$25,158	\$0	\$0	\$0	\$108,390	\$1	\$0	\$0	\$1,232,190	\$8
<b>Total Outgoing Transfers</b>	<b>\$52,183,956</b>	<b>\$360</b>	<b>\$166,992,332</b>	<b>\$1,150</b>	<b>\$8,898,361</b>	<b>\$61</b>	<b>\$2,069,400</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,144,049</b>	<b>\$1,586</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$2,124,091,940</b>	<b>\$14,634</b>	<b>\$169,050,445</b>	<b>\$1,165</b>	<b>\$148,314,094</b>	<b>\$1,022</b>	<b>\$167,988,832</b>	<b>\$1,157</b>	<b>\$252,382</b>	<b>\$2</b>	<b>\$2,609,697,693</b>	<b>\$17,979</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	66,558											
<b>Balance Sheet</b>												
Total Assets (mc 1xx)	\$539,943,490	\$8,112	\$19,858,647	\$298	\$126,736,664	\$1,904	\$48,230,729	\$725	\$3,120,542	\$47	\$737,890,072	\$11,086
Total Liabilities (mc 4xx)	\$182,167,621	\$2,737	\$2,369,651	\$36	\$13,403,946	\$201	\$17,591,741	\$264	\$153,886	\$2	\$215,686,845	\$3,241
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$357,775,868</b>	<b>\$5,375</b>	<b>\$17,488,995</b>	<b>\$263</b>	<b>\$113,332,718</b>	<b>\$1,703</b>	<b>\$30,638,988</b>	<b>\$460</b>	<b>\$2,966,656</b>	<b>\$45</b>	<b>\$522,203,225</b>	<b>\$7,846</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$244,394,505	\$3,672	\$34,709,653	\$521	\$14,670,069	\$220	\$13,574,128	\$204	\$381,427	\$6	\$307,729,782	\$4,623
Other Political Subdivisions (mc 2xx)	\$2,340,512	\$35	\$0	\$0	\$8,479	\$0	\$251,767	\$4	\$0	\$0	\$2,600,758	\$39
State Sources (mc 3xx)	\$699,369,810	\$10,508	\$389,482	\$6	\$11,111	\$0	\$105,048,916	\$1,578	\$0	\$0	\$804,819,319	\$12,092
Federal Sources (mc 4xx)	\$127,721,878	\$1,919	\$76,583	\$1	\$167,045	\$3	\$38,074,357	\$572	\$0	\$0	\$166,039,863	\$2,495
<b>Total Revenues Before Transfers</b>	<b>\$1,073,826,705</b>	<b>\$16,134</b>	<b>\$35,175,719</b>	<b>\$528</b>	<b>\$14,856,705</b>	<b>\$223</b>	<b>\$156,949,168</b>	<b>\$2,358</b>	<b>\$381,427</b>	<b>\$6</b>	<b>\$1,281,189,724</b>	<b>\$19,249</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$29,087,394	\$437	\$0	\$0	\$0	\$0	\$287,425	\$4	\$0	\$0	\$29,374,819	\$441
Transfers from Other Funds (mc 6%)	\$1,444,572	\$22	\$9,970,349	\$150	\$11,059,858	\$166	\$3,636,606	\$55	\$0	\$0	\$26,111,385	\$392
Other Transactions (mc 54x, 55x, 59x)	\$20,815,165	\$313	\$1,530,566	\$23	\$60,701,124	\$912	\$28,275	\$0	\$0	\$0	\$83,075,130	\$1,248
<b>Total Incoming Transfers</b>	<b>\$22,259,738</b>	<b>\$334</b>	<b>\$11,500,915</b>	<b>\$173</b>	<b>\$71,760,982</b>	<b>\$1,078</b>	<b>\$3,664,881</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,186,516</b>	<b>\$1,640</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,096,086,442</b>	<b>\$16,468</b>	<b>\$46,676,634</b>	<b>\$701</b>	<b>\$86,617,686</b>	<b>\$1,301</b>	<b>\$160,614,049</b>	<b>\$2,413</b>	<b>\$381,427</b>	<b>\$6</b>	<b>\$1,390,376,238</b>	<b>\$20,890</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$423,486,741	\$6,367	\$0	\$0	\$0	\$0	\$2,623,820	\$39	\$52,968	\$1	\$426,163,529	\$6,407
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$128,529,863	\$1,932	\$0	\$0	\$0	\$0	\$462,441	\$7	\$0	\$0	\$128,992,304	\$1,939
Total Added Needs Programs (function 12x)	\$123,732,895	\$1,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,732,895	\$1,867
Salaries for Added Needs (object 1xxx + function 12x)	\$34,582,619	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,582,619	\$522
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$123,328,482	\$1,853	\$0	\$0	\$0	\$0	\$330,050	\$5	\$0	\$0	\$123,658,532	\$1,858
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$163,250,675	\$2,453	\$0	\$0	\$0	\$0	\$603,639	\$9	\$0	\$0	\$163,854,314	\$2,462
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$547,493,151</b>	<b>\$8,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,863,955</b>	<b>\$43</b>	<b>\$52,968</b>	<b>\$1</b>	<b>\$550,410,074</b>	<b>\$8,270</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$49,095,005	\$738	\$0	\$0	\$0	\$0	\$103,398	\$2	\$0	\$0	\$49,198,403	\$739
Salaries for Pupil Support (object 1xxx + function 21x)	\$10,520,484	\$158	\$0	\$0	\$0	\$0	\$51,430	\$1	\$0	\$0	\$10,571,914	\$159
Total Instructional Staff Support (function 22x)	\$37,357,567	\$561	\$0	\$0	\$7,081	\$0	\$179,077	\$3	\$0	\$0	\$37,543,725	\$564
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$3,846,645	\$58	\$0	\$0	\$0	\$0	\$99,600	\$2	\$0	\$0	\$3,946,245	\$59
Total School Administration (function 24x)	\$76,139,100	\$1,144	\$0	\$0	\$0	\$0	\$56,744	\$1	\$0	\$0	\$76,195,844	\$1,145
Salaries for School Administration (object 1xxx + function 24x)	\$18,673,351	\$281	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$18,702,351	\$281
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$162,591,672</b>	<b>\$2,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,081</b>	<b>\$0</b>	<b>\$339,219</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,937,972</b>	<b>\$2,448</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Non-Instructional Support Services Expenditures</b>												
Total General Administration (function 23x)	\$73,989,986	\$1,112	\$0	\$0	\$101,019	\$2	\$47,818	\$1	\$0	\$0	\$74,138,823	\$1,114
Salaries for General Administration (object 1xxx + function 23x)	\$13,730,575	\$206	\$0	\$0	\$0	\$0	\$4,372	\$0	\$0	\$0	\$13,734,947	\$206
Total Business Administration (function 25x)	\$24,397,444	\$367	\$1,386,005	\$21	\$6,755,008	\$101	\$100,049	\$2	\$415	\$0	\$32,638,921	\$490
Salaries for Business Administration (object 1xxx + function 25x)	\$3,958,788	\$59	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$3,960,588	\$60
Total Facilities Acquisition (function 45x)	\$966,485	\$15	\$0	\$0	\$6,986,200	\$105	\$0	\$0	\$0	\$0	\$7,952,685	\$119
Total Operations and Maintenance (function 26x)	\$117,323,861	\$1,763	\$0	\$0	\$1,149,639	\$17	\$612,022	\$9	\$0	\$0	\$119,085,522	\$1,789
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$10,319,632	\$155	\$0	\$0	\$0	\$0	\$41,607	\$1	\$0	\$0	\$10,361,239	\$156
Total Transportation (function 27x)	\$34,590,860	\$520	\$0	\$0	\$5,600	\$0	\$54,705	\$1	\$0	\$0	\$34,651,165	\$521
Salaries for Transportation (object 1xxx + function 27x)	\$7,914,876	\$119	\$0	\$0	\$0	\$0	\$31,207	\$0	\$0	\$0	\$7,946,083	\$119
Total Other Support Services (function 28x, 292, 294-299)	\$25,928,930	\$390	\$0	\$0	\$129,020	\$2	\$55,647,776	\$836	\$135,170	\$2	\$81,840,896	\$1,230
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$2,422,581	\$36	\$0	\$0	\$0	\$0	\$6,407,617	\$96	\$0	\$0	\$8,830,198	\$133
School Athletic Programs (function 293)	\$14,255,630	\$214	\$0	\$0	\$0	\$0	\$355,676	\$5	\$0	\$0	\$14,611,306	\$220
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$277,197,566</b>	<b>\$4,165</b>	<b>\$1,386,005</b>	<b>\$21</b>	<b>\$15,126,486</b>	<b>\$227</b>	<b>\$56,462,371</b>	<b>\$848</b>	<b>\$135,585</b>	<b>\$2</b>	<b>\$350,308,013</b>	<b>\$5,263</b>
<b>Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)</b>	<b>\$439,789,238</b>	<b>\$6,608</b>	<b>\$1,386,005</b>	<b>\$21</b>	<b>\$15,133,567</b>	<b>\$227</b>	<b>\$56,801,589</b>	<b>\$853</b>	<b>\$135,585</b>	<b>\$2</b>	<b>\$513,245,984</b>	<b>\$7,711</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$51,366,187	\$772	\$0	\$0	\$0	\$0	\$4,483,203	\$67	\$0	\$0	\$55,849,390	\$839
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$71,386,931	\$1,073	\$0	\$0	\$0	\$0	\$6,666,633	\$100	\$0	\$0	\$78,053,564	\$1,173
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$987,282,389</b>	<b>\$14,833</b>	<b>\$1,386,005</b>	<b>\$21</b>	<b>\$15,133,567</b>	<b>\$227</b>	<b>\$59,665,545</b>	<b>\$896</b>	<b>\$188,553</b>	<b>\$3</b>	<b>\$1,063,656,059</b>	<b>\$15,981</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$234,637,607	\$3,525	\$0	\$0	\$0	\$0	\$7,270,273	\$109	\$0	\$0	\$241,907,880	\$3,635
Community Service Activities (function 3xx)	\$6,760,195	\$102	\$0	\$0	\$0	\$0	\$984,920	\$15	\$625	\$0	\$7,745,740	\$116
Capital Outlay (object 6xxx)	\$36,636,912	\$550	\$0	\$0	\$46,644,433	\$701	\$1,730,024	\$26	\$0	\$0	\$85,011,369	\$1,277
<b>Total Expenditures Before Transfers</b>	<b>\$1,030,679,497</b>	<b>\$15,485</b>	<b>\$1,386,005</b>	<b>\$21</b>	<b>\$61,778,000</b>	<b>\$928</b>	<b>\$62,380,488</b>	<b>\$937</b>	<b>\$189,178</b>	<b>\$3</b>	<b>\$1,156,413,168</b>	<b>\$17,374</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$7,421,082	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,421,082	\$112
Debt (function 51x)	\$19,299,594	\$290	\$42,663,473	\$641	\$787,430	\$12	\$0	\$0	\$0	\$0	\$62,750,497	\$943
Transfers To Other Funds (function 6xx)	\$21,711,736	\$326	\$1,619,238	\$24	\$2,365,307	\$36	\$415,104	\$6	\$0	\$0	\$26,111,385	\$392
Other Transactions (function 43x, 44x, 49x)	\$414,773	\$6	\$174,859	\$3	\$0	\$0	\$98,981,610	\$1,487	\$0	\$0	\$99,571,242	\$1,496
<b>Total Outgoing Transfers</b>	<b>\$41,426,102</b>	<b>\$622</b>	<b>\$44,457,570</b>	<b>\$668</b>	<b>\$3,152,736</b>	<b>\$47</b>	<b>\$99,396,714</b>	<b>\$1,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,433,122</b>	<b>\$2,831</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,072,105,599</b>	<b>\$16,108</b>	<b>\$45,843,575</b>	<b>\$689</b>	<b>\$64,930,736</b>	<b>\$976</b>	<b>\$161,777,202</b>	<b>\$2,431</b>	<b>\$189,178</b>	<b>\$3</b>	<b>\$1,344,846,290</b>	<b>\$20,206</b>