2024-25
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2026

MICHIGAN
Department of Education

FOREWORD

Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information can be accessed on the MDE website. The address is https://www.michigan.gov/mde/services/financial-management/state-aid/publications/bulletin-1011-analysis-of-michigan-public-schools-revenue-and-expenditures.

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Statement of Compliance with Federal Law

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The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

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Glossary of Terms

This section contains terms used in Bulletin 1011, together with such additional terms as may be helpful in promoting a common understanding of school financial accounting and reporting procedures. (Major, Function, and Object Codes are further defined in the Michigan Public School Accounting Manual found on the Michigan Department of Education website at: https://www.michigan.gov/mde/-/media/Project/Websites/mde/OFM/State-Aid/Bulletin-1022/appendix.pdf).

Funds

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11) - The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - Funds used to record transactions pertaining to food services, community services, bookstores, and interscholastic athletics.

Capital Projects Funds (4x) - Funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - Funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - Funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx) - Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenues

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318).

Federal (Major Class Codes 41x) - Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x) - The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x) - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) - Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services, which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing K-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2024-25 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	2024 Fall Pupil Count	Average Per Pupil Revenues	Average Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
B	20,000 to 49,999	2	73,767	$18,426	$20,485	3,290	$81,017
C	10,000 to 19,999	11	156,368	$15,282	$16,822	7,318	$79,225
D	5,000 to 9,999	39	278,162	$14,566	$15,741	13,413	$75,158
E	4,500 to 4,999	14	67,290	$15,052	$16,689	3,281	$72,110
F	4,000 to 4,499	10	42,242	$14,702	$16,058	1,707	$75,489
G	3,500 to 3,999	17	63,994	$15,421	$16,347	2,892	$68,806
H	3,000 to 3,499	25	81,741	$14,403	$15,240	3,636	$70,950
I	2,500 to 2,999	37	101,185	$14,890	$15,836	4,642	$69,964
J	2,000 to 2,499	39	87,146	$14,335	$15,264	3,942	$68,473
K	1,500 to 1,999	56	96,225	$14,160	$14,708	3,858	$65,933
L	1,000 to 1,499	90	112,438	$14,232	$14,676	4,809	$63,419
M	500 to 999	198	144,068	$14,553	$15,039	4,457	$59,921
N	Below 500	276	67,543	$16,490	$16,763	2,132	$55,949
* State Totals		814	1,372,169	$14,960	$15,968	59,377	$71,023

* Column totals may not equal the sum of the data due to rounding.

(v)

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,372,169											
Balance Sheet												
Total Assets (mc 1xx)	$9,889,303,117	$7,207	$804,799,436	$587	$6,649,598,109	$4,846	$1,029,941,986	$751	$74,807,131	$55	$18,448,449,779	$13,445
Total Liabilities (mc 4xx)	$4,334,624,540	$3,159	$146,551,799	$107	$642,779,082	$468	$324,962,775	$237	$1,010,714	$1	$5,449,928,910	$3,972
Ending Fund Balance (mc 7xx)	**$5,554,678,577**	**$4,048**	**$658,247,636**	**$480**	**$6,006,819,027**	**$4,378**	**$704,979,210**	**$514**	**$73,796,417**	**$54**	**$12,998,520,867**	**$9,473**
Revenues												
Local Sources (mc 1xx)	$3,642,007,935	$2,654	$2,202,235,911	$1,605	$625,855,261	$456	$477,199,081	$348	$8,581,156	$6	$6,955,879,344	$5,069
Other Political Subdivisions (mc 2xx)	$15,484,338	$11	$832	$0	$1,242,121	$1	$1,556,712	$1	$630,147	$0	$18,914,150	$14
State Sources (mc 3xx)	$15,656,272,679	$11,410	$46,209,954	$34	$6,334,682	$5	$430,044,128	$313	$0	$0	$16,138,861,443	$11,762
Federal Sources (mc 4xx)	$1,047,222,318	$763	$11,921,604	$9	$24,640,555	$18	$752,366,474	$548	$0	$0	$1,836,150,951	$1,338
Total Revenues Before Transfers	**$20,360,987,270**	**$14,839**	**$2,260,368,301**	**$1,647**	**$658,072,619**	**$480**	**$1,661,166,394**	**$1,211**	**$9,211,303**	**$7**	**$24,949,805,887**	**$18,183**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$1,191,049,777	$868	$0	$0	$5,510,113	$4	$176,740,174	$129	$0	$0	$1,373,300,064	$1,001
Other Schools Outside Michigan (mc 52x)	$120,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120,449	$0
Transfers from Other Funds (mc 6xx)	$61,226,247	$45	$81,305,219	$59	$154,238,207	$112	$36,354,025	$26	$4,864,920	$4	$337,988,618	$246
Other Transactions (mc 54x, 55x, 59x)	$105,264,341	$77	$456,276,634	$333	$2,791,312,162	$2,034	$5,374,779	$4	$9,000	$0	$3,358,236,916	$2,447
Total Incoming Transfers	**$166,611,037**	**$121**	**$537,581,853**	**$392**	**$2,945,550,368**	**$2,147**	**$41,728,803**	**$30**	**$4,873,920**	**$4**	**$3,696,345,981**	**$2,694**
Total Revenues, Transfers, Other Transactions	**$20,527,598,307**	**$14,960**	**$2,797,950,154**	**$2,039**	**$3,603,622,987**	**$2,626**	**$1,702,895,198**	**$1,241**	**$14,085,223**	**$10**	**$28,646,151,869**	**$20,877**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$9,496,259,691	$6,921	$0	$0	$1,510,063	$1	$50,515,972	$37	$133,415	$0	$9,548,419,141	$6,959
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$4,696,906,666	$3,423	$0	$0	$0	$0	$14,137,417	$10	$4,751	$0	$4,711,048,834	$3,434
Total Added Needs Programs (function 12x)	$2,914,111,575	$2,126	$0	$0	$2,411	$0	$147,647,095	$108	$0	$0	$3,061,761,081	$2,233
Salaries for Added Needs (object 1xxx + function 12x)	$1,457,399,366	$1,063	$0	$0	$0	$0	$77,895,577	$57	$0	$0	$1,535,294,943	$1,120
Employee Benefits for Instruction (object 2xxx + function 1xx)	$4,212,162,178	$3,070	$0	$0	$0	$0	$65,594,132	$48	$0	$0	$4,277,756,310	$3,118
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$6,165,483,502	$4,493	$0	$0	$0	$0	$93,329,615	$68	$4,751	$0	$6,258,817,868	$4,561
Total Instruction (function 1xx, 291, 293)	**$12,432,259,036**	**$9,060**	**$0**	**$0**	**$1,512,474**	**$1**	**$201,073,533**	**$147**	**$133,415**	**$0**	**$12,634,978,458**	**$9,208**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$1,612,983,298	$1,176	$0	$0	$0	$0	$93,378,896	$68	$0	$0	$1,706,362,194	$1,244
Salaries for Pupil Support (object 1xxx + function 21x)	$807,284,217	$588	$0	$0	$0	$0	$52,425,879	$38	$0	$0	$859,710,096	$627
Total Instructional Staff Support (function 22x)	$1,078,711,715	$786	$0	$0	$1,316,581	$1	$26,933,357	$20	$0	$0	$1,106,961,653	$807
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$445,432,590	$325	$0	$0	$0	$0	$13,262,591	$10	$0	$0	$458,695,181	$334
Total School Administration (function 24x)	$1,251,185,128	$912	$0	$0	$0	$0	$5,138,930	$4	$0	$0	$1,256,324,058	$916
Salaries for School Administration (object 1xxx + function 24x)	$632,835,142	$461	$0	$0	$0	$0	$2,873,822	$2	$0	$0	$635,708,964	$463
Total Instructional Support (function 21x, 22x, 24x)	**$3,942,880,141**	**$2,873**	**$0**	**$0**	**$1,316,581**	**$1**	**$125,451,183**	**$91**	**$0**	**$0**	**$4,069,647,905**	**$2,966**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$498,025,410	$363	$0	$0	$998,753	$1	$267,076	$0	$0	$0	$499,291,239	$364
Salaries for General Administration (object 1xxx + function 23x)	$140,665,168	$103	$0	$0	$0	$0	$60,421	$0	$0	$0	$140,725,589	$103
Total Business Administration (function 25x)	$346,930,000	$253	$15,934,039	$12	$21,707,486	$16	$4,594,985	$3	$52,901	$0	$389,219,411	$284
Salaries for Business Administration (object 1xxx + function 25x)	$122,824,957	$90	$0	$0	$0	$0	$352,428	$0	$0	$0	$123,177,385	$90
Total Facilities Acquisition (function 45x)	$17,546,588	$13	$0	$0	$328,197,617	$239	$295,233	$0	$0	$0	$346,039,438	$252
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
Total Operations and Maintenance (function 26x)	$2,165,021,423	$1,578	$0	$0	$34,015,746	$25	$17,475,194	$13	$1,300	$0	$2,216,513,663	$1,615
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$372,784,429	$272	$0	$0	$360,123	$0	$2,018,917	$1	$0	$0	$375,163,469	$273
Total Transportation (function 27x)	$835,190,154	$609	$0	$0	$41,485	$0	$1,700,531	$1	$0	$0	$836,932,170	$610
Salaries for Transportation (object 1xxx + function 27x)	$237,609,445	$173	$0	$0	$0	$0	$183,417	$0	$0	$0	$237,792,862	$173
Total Other Support Services (function 28x, 292, 294-299)	$629,600,875	$459	$0	$0	$2,902,634	$2	$1,204,344,631	$878	$2,743,176	$2	$1,839,591,316	$1,341
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$192,818,716	$141	$0	$0	$0	$0	$175,066,418	$128	$493	$0	$367,885,627	$268
School Athletic Programs (function 293)	$352,331,977	$257	$0	$0	$0	$0	$2,739,500	$2	$0	$0	$355,071,477	$259
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$4,492,314,451**	**$3,274**	**$15,934,039**	**$12**	**$387,863,721**	**$283**	**$1,228,677,650**	**$895**	**$2,797,377**	**$2**	**$6,127,587,238**	**$4,466**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$8,435,194,592**	**$6,147**	**$15,934,039**	**$12**	**$389,180,303**	**$284**	**$1,354,128,833**	**$987**	**$2,797,377**	**$2**	**$10,197,235,144**	**$7,431**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$2,013,114,424	$1,467	$0	$0	$226,981	$0	$156,172,212	$114	$197	$0	$2,169,513,814	$1,581
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$2,952,268,664	$2,152	$0	$0	$360,123	$0	$246,243,892	$179	$493	$0	$3,198,873,172	$2,331
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$20,867,453,628**	**$15,208**	**$15,934,039**	**$12**	**$390,692,776**	**$285**	**$1,555,202,366**	**$1,133**	**$2,930,792**	**$2**	**$22,832,213,601**	**$16,640**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$9,117,752,166	$6,645	$0	$0	$360,123	$0	$339,573,507	$247	$5,244	$0	$9,457,691,040	$6,893
Community Service Activities (function 3xx)	$183,323,627	$134	$0	$0	$0	$0	$140,201,026	$102	$160,402	$0	$323,685,055	$236
Capital Outlay (object 6xxx)	$541,559,154	$395	$43,779	$0	$2,635,412,973	$1,921	$73,496,836	$54	$220,447	$0	$3,250,733,189	$2,369
Total Expenditures Before Transfers	**$21,592,336,408**	**$15,736**	**$15,977,819**	**$12**	**$3,026,105,750**	**$2,205**	**$1,768,900,228**	**$1,289**	**$3,311,641**	**$2**	**$26,406,631,846**	**$19,244**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$14,568,821	$11	$0	$0	$0	$0	$4,675,682	$3	$0	$0	$19,244,503	$14
Other Schools Outside Michigan (function 42x)	$365,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$365,676	$0
Debt (function 51x)	$91,396,857	$67	$2,724,374,880	$1,985	$29,488,981	$21	$792,296	$1	$0	$0	$2,846,053,014	$2,074
Transfers To Other Funds (function 6xx)	$216,172,375	$158	$29,335,681	$21	$29,368,243	$21	$61,076,356	$45	$1,955,552	$1	$337,908,207	$246
Other Transactions (function 43x, 44x, 49x)	$9,839,800	$7	$91,285	$0	$1,147,728	$1	$60,097,717	$44	$681,746	$1	$71,858,276	$52
Total Outgoing Transfers	**$317,774,709**	**$232**	**$2,753,801,846**	**$2,007**	**$60,004,951**	**$44**	**$121,966,368**	**$89**	**$2,637,298**	**$2**	**$3,256,185,172**	**$2,373**
Total Expenditures, Outgoing Transfers	**$21,910,111,117**	**$15,968**	**$2,769,779,664**	**$2,019**	**$3,086,110,701**	**$2,249**	**$1,890,866,596**	**$1,378**	**$5,948,939**	**$4**	**$29,662,817,017**	**$21,617**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	73,767											
Balance Sheet												
Total Assets (mc 1xx)	$1,364,981,821	$18,504	$5,725,762	$78	$243,017,491	$3,294	$49,163,114	$666	$498,069	$7	$1,663,386,257	$22,549
Total Liabilities (mc 4xx)	$387,739,994	$5,256	$313,597	$4	$17,071,683	$231	$13,149,676	$178	$0	$0	$418,274,950	$5,670
Ending Fund Balance (mc 7xx)	**$977,241,827**	**$13,248**	**$5,412,165**	**$73**	**$225,945,808**	**$3,063**	**$36,013,438**	**$488**	**$498,069**	**$7**	**$1,245,111,307**	**$16,879**
Revenues												
Local Sources (mc 1xx)	$104,366,744	$1,415	$35,435,890	$480	$71,596,621	$971	$14,851,176	$201	$0	$0	$226,250,431	$3,067
State Sources (mc 3xx)	$1,089,421,595	$14,768	$1,073,758	$15	$0	$0	$6,307,799	$86	$0	$0	$1,096,803,152	$14,868
Federal Sources (mc 4xx)	$163,582,696	$2,218	$0	$0	$0	$0	$55,258,191	$749	$0	$0	$218,840,887	$2,967
Total Revenues Before Transfers	**$1,357,371,034**	**$18,401**	**$36,509,648**	**$495**	**$71,596,621**	**$971**	**$76,417,165**	**$1,036**	**$0**	**$0**	**$1,541,894,468**	**$20,902**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$82,304,874	$1,116	$0	$0	$0	$0	$0	$0	$0	$0	$82,304,874	$1,116
Other Transactions (mc 54x, 55x, 59x)	$1,840,256	$25	$0	$0	$0	$0	$365,572	$5	$0	$0	$2,205,828	$30
Total Incoming Transfers	**$1,840,256**	**$25**	**$0**	**$0**	**$600,000**	**$8**	**$365,572**	**$5**	**$0**	**$0**	**$2,805,828**	**$38**
Total Revenues, Transfers, Other Transactions	**$1,359,211,290**	**$18,426**	**$36,509,648**	**$495**	**$72,196,621**	**$979**	**$76,782,738**	**$1,041**	**$0**	**$0**	**$1,544,700,297**	**$20,940**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$513,140,137	$6,956	$0	$0	$0	$0	$0	$0	$0	$0	$513,140,137	$6,956
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$302,723,490	$4,104	$0	$0	$0	$0	$0	$0	$0	$0	$302,723,490	$4,104
Total Added Needs Programs (function 12x)	$292,608,346	$3,967	$0	$0	$0	$0	$0	$0	$0	$0	$292,608,346	$3,967
Salaries for Added Needs (object 1xxx + function 12x)	$155,423,237	$2,107	$0	$0	$0	$0	$0	$0	$0	$0	$155,423,237	$2,107
Employee Benefits for Instruction (object 2xxx + function 1xx)	$271,934,078	$3,686	$0	$0	$0	$0	$0	$0	$0	$0	$271,934,078	$3,686
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$459,142,821	$6,224	$0	$0	$0	$0	$0	$0	$0	$0	$459,142,821	$6,224
Total Instruction (function 1xx, 291, 293)	**$807,434,977**	**$10,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$807,434,977**	**$10,946**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$147,049,427	$1,993	$0	$0	$0	$0	$51,292	$1	$0	$0	$147,100,719	$1,994
Salaries for Pupil Support (object 1xxx + function 21x)	$79,382,379	$1,076	$0	$0	$0	$0	$18,033	$0	$0	$0	$79,400,412	$1,076
Total Instructional Staff Support (function 22x)	$79,187,631	$1,073	$0	$0	$0	$0	$0	$0	$0	$0	$79,187,631	$1,073
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$39,979,380	$542	$0	$0	$0	$0	$0	$0	$0	$0	$39,979,380	$542
Total School Administration (function 24x)	$78,181,543	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$78,181,543	$1,060
Salaries for School Administration (object 1xxx + function 24x)	$47,462,525	$643	$0	$0	$0	$0	$0	$0	$0	$0	$47,462,525	$643
Total Instructional Support (function 21x, 22x, 24x)	**$304,418,600**	**$4,127**	**$0**	**$0**	**$0**	**$0**	**$51,292**	**$1**	**$0**	**$0**	**$304,469,892**	**$4,127**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$9,362,384	$127	$0	$0	$0	$0	$0	$0	$0	$0	$9,362,384	$127
Salaries for General Administration (object 1xxx + function 23x)	$4,784,063	$65	$0	$0	$0	$0	$0	$0	$0	$0	$4,784,063	$65
Total Business Administration (function 25x)	$13,783,224	$187	$15,857	$0	$41,226	$1	$3,306,042	$45	$0	$0	$17,146,349	$232
Salaries for Business Administration (object 1xxx + function 25x)	$6,312,949	$86	$0	$0	$0	$0	$0	$0	$0	$0	$6,312,949	$86
Total Facilities Acquisition (function 45x)	$1,697,290	$23	$0	$0	$27,586	$0	$0	$0	$0	$0	$1,724,876	$23
Total Operations and Maintenance (function 26x)	$186,110,927	$2,523	$0	$0	$0	$0	$0	$0	$0	$0	$186,110,927	$2,523
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$17,255,578	$234	$0	$0	$0	$0	$0	$0	$0	$0	$17,255,578	$234
Total Transportation (function 27x)	$65,076,362	$882	$0	$0	$0	$0	$0	$0	$0	$0	$65,076,362	$882
Salaries for Transportation (object 1xxx + function 27x)	$14,070,229	$191	$0	$0	$0	$0	$0	$0	$0	$0	$14,070,229	$191
Total Other Support Services (function 28x, 292, 294-299)	$52,233,430	$708	$0	$0	$0	$0	$65,230,505	$884	$0	$0	$117,463,935	$1,592
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$16,783,668	$228	$0	$0	$0	$0	$17,731,864	$240	$0	$0	$34,515,532	$468
School Athletic Programs (function 293)	$7,486,141	$101	$0	$0	$0	$0	$0	$0	$0	$0	$7,486,141	$101
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$328,263,617**	**$4,450**	**$15,857**	**$0**	**$68,812**	**$1**	**$68,536,547**	**$929**	**$0**	**$0**	**$396,884,833**	**$5,380**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$632,682,217**	**$8,577**	**$15,857**	**$0**	**$68,812**	**$1**	**$68,587,839**	**$930**	**$0**	**$0**	**$701,354,725**	**$9,508**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$130,178,503	$1,765	$0	$0	$0	$0	$9,395,744	$127	$0	$0	$139,574,247	$1,892
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$226,030,771	$3,064	$0	$0	$0	$0	$17,749,897	$241	$0	$0	$243,780,668	$3,305
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,440,117,194**	**$19,523**	**$15,857**	**$0**	**$68,812**	**$1**	**$68,587,839**	**$930**	**$0**	**$0**	**$1,508,789,702**	**$20,453**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$685,173,592	$9,288	$0	$0	$0	$0	$17,749,897	$241	$0	$0	$702,923,489	$9,529
Community Service Activities (function 3xx)	$11,242,830	$152	$0	$0	$0	$0	$3,448,224	$47	$0	$0	$14,691,054	$199
Capital Outlay (object 6xxx)	$56,815,744	$770	$0	$0	$82,615,263	$1,120	$2,913,660	$40	$0	$0	$142,344,667	$1,930
Total Expenditures Before Transfers	**$1,508,175,768**	**$20,445**	**$15,857**	**$0**	**$82,684,075**	**$1,121**	**$74,949,723**	**$1,016**	**$0**	**$0**	**$1,665,825,423**	**$22,582**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$18,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,775	$0
Debt (function 51x)	$2,315,067	$31	$35,287,721	$478	$0	$0	$0	$0	$0	$0	$37,602,788	$510
Transfers To Other Funds (function 6xx)	$600,000	$8	$0	$0	$0	$0	$0	$0	$0	$0	$600,000	$8
Other Transactions (function 43x, 44x, 49x)	$38,400	$1	$0	$0	$0	$0	$0	$0	$0	$0	$38,400	$1
Total Outgoing Transfers	**$2,953,467**	**$40**	**$35,287,721**	**$478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,241,188**	**$518**
Total Expenditures, Outgoing Transfers	**$1,511,129,235**	**$20,485**	**$35,303,578**	**$479**	**$82,684,075**	**$1,121**	**$74,949,723**	**$1,016**	**$0**	**$0**	**$1,704,066,611**	**$23,101**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	156,368											
Balance Sheet												
Total Assets (mc 1xx)	$876,112,954	$5,603	$98,076,461	$627	$1,064,606,374	$6,808	$107,255,080	$686	$461,244	$3	$2,146,512,113	$13,727
Total Liabilities (mc 4xx)	$478,821,048	$3,062	$262,140	$2	$71,339,829	$456	$30,317,124	$194	$1,123	$0	$580,741,264	$3,714
Ending Fund Balance (mc 7xx)	**$397,291,906**	**$2,541**	**$97,814,321**	**$626**	**$993,266,545**	**$6,352**	**$76,937,956**	**$492**	**$460,121**	**$3**	**$1,565,770,849**	**$10,013**
Revenues												
Local Sources (mc 1xx)	$534,581,463	$3,419	$310,594,694	$1,986	$98,184,521	$628	$56,305,952	$360	$126,241	$1	$999,792,871	$6,394
Other Political Subdivisions (mc 2xx)	$44,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,233	$0
State Sources (mc 3xx)	$1,750,904,149	$11,197	$5,233,126	$33	$258,262	$2	$59,432,006	$380	$0	$0	$1,815,827,543	$11,613
Federal Sources (mc 4xx)	$86,669,531	$554	$2,986,284	$19	$11,232,825	$72	$72,095,421	$461	$0	$0	$172,984,061	$1,106
Total Revenues Before Transfers	**$2,372,199,376**	**$15,171**	**$318,814,104**	**$2,039**	**$109,675,608**	**$701**	**$187,833,379**	**$1,201**	**$126,241**	**$1**	**$2,988,648,708**	**$19,113**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$209,854,631	$1,342	$0	$0	$0	$0	$39,605,993	$253	$0	$0	$249,460,624	$1,595
Transfers from Other Funds (mc 6xx)	$10,938,353	$70	$2,754,575	$18	$13,003,201	$83	$6,924,377	$44	$0	$0	$33,620,506	$215
Other Transactions (mc 54x, 55x, 59x)	$6,427,680	$41	$13,342,852	$85	$342,124,479	$2,188	$13,919	$0	$0	$0	$361,908,930	$2,314
Total Incoming Transfers	**$17,366,033**	**$111**	**$16,097,428**	**$103**	**$355,127,680**	**$2,271**	**$6,938,296**	**$44**	**$0**	**$0**	**$395,529,437**	**$2,529**
Total Revenues, Transfers, Other Transactions	**$2,389,565,409**	**$15,282**	**$334,911,532**	**$2,142**	**$464,803,288**	**$2,972**	**$194,771,675**	**$1,246**	**$126,241**	**$1**	**$3,384,178,145**	**$21,642**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$1,170,209,148	$7,484	$0	$0	$0	$0	$3,889,168	$25	$20,603	$0	$1,174,118,919	$7,509
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$639,706,713	$4,091	$0	$0	$0	$0	$1,811,436	$12	$4,751	$0	$641,522,900	$4,103
Total Added Needs Programs (function 12x)	$360,276,204	$2,304	$0	$0	$0	$0	$38,110,892	$244	$0	$0	$398,387,096	$2,548
Salaries for Added Needs (object 1xxx + function 12x)	$192,682,614	$1,232	$0	$0	$0	$0	$18,761,574	$120	$0	$0	$211,444,188	$1,352
Employee Benefits for Instruction (object 2xxx + function 1xx)	$572,823,099	$3,663	$0	$0	$0	$0	$15,793,233	$101	$0	$0	$588,616,332	$3,764
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$834,120,625	$5,334	$0	$0	$0	$0	$21,122,513	$135	$4,751	$0	$855,247,889	$5,469
Total Instruction (function 1xx, 291, 293)	**$1,533,696,758**	**$9,808**	**$0**	**$0**	**$0**	**$0**	**$43,287,906**	**$277**	**$20,603**	**$0**	**$1,577,005,267**	**$10,085**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$250,649,580	$1,603	$0	$0	$0	$0	$15,564,035	$100	$0	$0	$266,213,615	$1,702
Salaries for Pupil Support (object 1xxx + function 21x)	$140,271,890	$897	$0	$0	$0	$0	$8,994,159	$58	$0	$0	$149,266,049	$955
Total Instructional Staff Support (function 22x)	$154,879,214	$990	$0	$0	$0	$0	$7,887,200	$50	$0	$0	$162,766,414	$1,041
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$76,540,424	$489	$0	$0	$0	$0	$4,415,507	$28	$0	$0	$80,955,931	$518
Total School Administration (function 24x)	$150,244,086	$961	$0	$0	$0	$0	$417,984	$3	$0	$0	$150,662,070	$964
Salaries for School Administration (object 1xxx + function 24x)	$87,365,498	$559	$0	$0	$0	$0	$231,271	$1	$0	$0	$87,596,769	$560
Total Instructional Support (function 21x, 22x, 24x)	**$555,772,880**	**$3,554**	**$0**	**$0**	**$0**	**$0**	**$23,869,219**	**$153**	**$0**	**$0**	**$579,642,099**	**$3,707**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$20,628,333	$132	$0	$0	$123,107	$1	$0	$0	$0	$0	$20,751,440	$133
Salaries for General Administration (object 1xxx + function 23x)	$7,110,284	$45	$0	$0	$0	$0	$0	$0	$0	$0	$7,110,284	$45
Total Business Administration (function 25x)	$30,549,557	$195	$197,458	$1	$1,685,779	$11	$267,205	$2	$0	$0	$32,699,999	$209
Salaries for Business Administration (object 1xxx + function 25x)	$12,655,359	$81	$0	$0	$0	$0	$20,284	$0	$0	$0	$12,675,643	$81
Total Facilities Acquisition (function 45x)	$139,338	$1	$0	$0	$36,362,460	$233	$23,511	$0	$0	$0	$36,525,309	$234
Total Operations and Maintenance (function 26x)	$239,578,673	$1,532	$0	$0	$2,102,195	$13	$3,174,531	$20	$0	$0	$244,855,399	$1,566
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$54,784,317	$350	$0	$0	$329,080	$2	$188,757	$1	$0	$0	$55,302,154	$354
Total Transportation (function 27x)	$103,432,603	$661	$0	$0	$0	$0	$59,634	$0	$0	$0	$103,492,237	$662
Salaries for Transportation (object 1xxx + function 27x)	$21,845,176	$140	$0	$0	$0	$0	$0	$0	$0	$0	$21,845,176	$140
Total Other Support Services (function 28x, 292, 294-299)	$74,175,049	$474	$0	$0	$650,468	$4	$127,407,201	$815	$135,786	$1	$202,368,504	$1,294
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$28,666,572	$183	$0	$0	$0	$0	$22,303,419	$143	$0	$0	$50,969,991	$326
School Athletic Programs (function 293)	$29,655,648	$190	$0	$0	$0	$0	$0	$0	$0	$0	$29,655,648	$190
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$468,503,553**	**$2,996**	**$197,458**	**$1**	**$40,924,008**	**$262**	**$130,932,082**	**$837**	**$135,786**	**$1**	**$640,692,887**	**$4,097**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$1,024,276,433**	**$6,550**	**$197,458**	**$1**	**$40,924,008**	**$262**	**$154,801,302**	**$990**	**$135,786**	**$1**	**$1,220,334,987**	**$7,804**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$297,207,949	$1,901	$0	$0	$215,324	$1	$24,862,076	$159	$0	$0	$322,285,349	$2,061
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$429,239,519	$2,745	$0	$0	$329,080	$2	$36,153,397	$231	$0	$0	$465,721,996	$2,978
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$2,557,973,191**	**$16,359**	**$197,458**	**$1**	**$40,924,008**	**$262**	**$198,089,207**	**$1,267**	**$156,389**	**$1**	**$2,797,340,253**	**$17,889**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,263,360,144	$8,079	$0	$0	$329,080	$2	$57,275,909	$366	$4,751	$0	$1,320,969,884	$8,448
Community Service Activities (function 3xx)	$18,505,651	$118	$0	$0	$0	$0	$21,252,463	$136	$0	$0	$39,758,114	$254
Capital Outlay (object 6xxx)	$30,107,840	$193	$0	$0	$326,518,565	$2,088	$5,379,276	$34	$0	$0	$362,005,681	$2,315
Total Expenditures Before Transfers	**$2,606,586,682**	**$16,670**	**$197,458**	**$1**	**$367,442,573**	**$2,350**	**$224,720,946**	**$1,437**	**$156,389**	**$1**	**$3,199,104,048**	**$20,459**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$34,430	$0	$0	$0	$0	$0	$3,054,767	$20	$0	$0	$3,089,197	$20
Debt (function 51x)	$3,025,500	$19	$321,431,658	$2,056	$378,440	$2	$603,951	$4	$0	$0	$325,439,549	$2,081
Transfers To Other Funds (function 6xx)	$20,692,599	$132	$603,514	$4	$1,378,201	$9	$10,946,192	$70	$0	$0	$33,620,506	$215
Other Transactions (function 43x, 44x, 49x)	$163,000	$1	$0	$0	$0	$0	$43,209	$0	$0	$0	$206,209	$1
Total Outgoing Transfers	**$23,881,099**	**$153**	**$322,035,173**	**$2,059**	**$1,756,641**	**$11**	**$11,593,351**	**$74**	**$0**	**$0**	**$359,266,264**	**$2,298**
Total Expenditures, Outgoing Transfers	**$2,630,467,781**	**$16,822**	**$322,232,631**	**$2,061**	**$369,199,214**	**$2,361**	**$236,314,297**	**$1,511**	**$156,389**	**$1**	**$3,558,370,312**	**$22,756**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	278,162											
Balance Sheet												
Total Assets (mc 1xx)	$1,655,343,223	$5,951	$115,956,964	$417	$1,777,401,716	$6,390	$172,877,588	$622	$1,527,288	$5	$3,723,106,779	$13,385
Total Liabilities (mc 4xx)	$747,960,261	$2,689	$1,554,506	$6	$170,155,577	$612	$28,303,848	$102	$0	$0	$947,974,192	$3,408
Ending Fund Balance (mc 7xx)	**$907,382,961**	**$3,262**	**$114,402,458**	**$411**	**$1,607,246,139**	**$5,778**	**$144,573,740**	**$520**	**$1,527,288**	**$5**	**$2,775,132,586**	**$9,977**
Revenues												
Local Sources (mc 1xx)	$797,193,874	$2,866	$598,045,815	$2,150	$123,785,296	$445	$132,307,255	$476	$191,616	$1	$1,651,523,856	$5,937
Other Political Subdivisions (mc 2xx)	$84,644	$0	$0	$0	$0	$0	$308,000	$1	$0	$0	$392,644	$1
State Sources (mc 3xx)	$3,106,352,724	$11,167	$7,856,938	$28	$670,715	$2	$103,735,258	$373	$0	$0	$3,218,615,635	$11,571
Federal Sources (mc 4xx)	$119,050,749	$428	$991,057	$4	$0	$0	$101,856,553	$366	$0	$0	$221,898,359	$798
Total Revenues Before Transfers	**$4,022,681,990**	**$14,462**	**$606,893,810**	**$2,182**	**$124,456,011**	**$447**	**$338,207,066**	**$1,216**	**$191,616**	**$1**	**$5,092,430,493**	**$18,307**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$290,352,662	$1,044	$0	$0	$821,913	$3	$44,086,955	$158	$0	$0	$335,261,530	$1,205
Other Schools Outside Michigan (mc 52x)	$107,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107,969	$0
Transfers from Other Funds (mc 6xx)	$15,959,989	$57	$7,974,576	$29	$19,599,141	$70	$4,514,275	$16	$0	$0	$48,047,981	$173
Other Transactions (mc 54x, 55x, 59x)	$12,971,954	$47	$238,867,552	$859	$975,275,294	$3,506	$34,010	$0	$0	$0	$1,227,148,810	$4,412
Total Incoming Transfers	**$29,039,912**	**$104**	**$246,842,128**	**$887**	**$994,874,436**	**$3,577**	**$4,548,285**	**$16**	**$0**	**$0**	**$1,275,304,761**	**$4,585**
Total Revenues, Transfers, Other Transactions	**$4,051,721,902**	**$14,566**	**$853,735,938**	**$3,069**	**$1,119,330,447**	**$4,024**	**$342,755,351**	**$1,232**	**$191,616**	**$1**	**$6,367,735,254**	**$22,892**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$2,044,908,680	$7,351	$0	$0	$25,568	$0	$16,439,119	$59	$3,450	$0	$2,061,376,817	$7,411
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$1,108,096,094	$3,984	$0	$0	$0	$0	$4,565,629	$16	$0	$0	$1,112,661,723	$4,000
Total Added Needs Programs (function 12x)	$556,630,672	$2,001	$0	$0	$0	$0	$37,227,268	$134	$0	$0	$593,857,940	$2,135
Salaries for Added Needs (object 1xxx + function 12x)	$311,219,834	$1,119	$0	$0	$0	$0	$20,209,485	$73	$0	$0	$331,429,319	$1,192
Employee Benefits for Instruction (object 2xxx + function 1xx)	$975,071,729	$3,505	$0	$0	$0	$0	$17,263,246	$62	$0	$0	$992,334,975	$3,567
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,421,524,350	$5,110	$0	$0	$0	$0	$24,814,809	$89	$0	$0	$1,446,339,159	$5,200
Total Instruction (function 1xx, 291, 293)	**$2,605,836,583**	**$9,368**	**$0**	**$0**	**$25,568**	**$0**	**$53,771,381**	**$193**	**$3,450**	**$0**	**$2,659,636,982**	**$9,561**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$347,849,826	$1,251	$0	$0	$0	$0	$27,182,802	$98	$0	$0	$375,032,628	$1,348
Salaries for Pupil Support (object 1xxx + function 21x)	$191,138,326	$687	$0	$0	$0	$0	$15,163,683	$55	$0	$0	$206,302,009	$742
Total Instructional Staff Support (function 22x)	$250,503,830	$901	$0	$0	$41,241	$0	$6,832,794	$25	$0	$0	$257,377,865	$925
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$118,666,590	$427	$0	$0	$0	$0	$2,717,812	$10	$0	$0	$121,384,402	$436
Total School Administration (function 24x)	$233,799,386	$841	$0	$0	$0	$0	$1,170,134	$4	$0	$0	$234,969,520	$845
Salaries for School Administration (object 1xxx + function 24x)	$132,832,035	$478	$0	$0	$0	$0	$688,818	$2	$0	$0	$133,520,853	$480
Total Instructional Support (function 21x, 22x, 24x)	**$832,153,042**	**$2,992**	**$0**	**$0**	**$41,241**	**$0**	**$35,185,730**	**$126**	**$0**	**$0**	**$867,380,013**	**$3,118**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$44,996,813	$162	$0	$0	$19,990	$0	$3,000	$0	$0	$0	$45,019,803	$162
Salaries for General Administration (object 1xxx + function 23x)	$19,310,102	$69	$0	$0	$0	$0	$0	$0	$0	$0	$19,310,102	$69
Total Business Administration (function 25x)	$56,516,516	$203	$165,598	$1	$5,274,171	$19	$78,708	$0	$0	$0	$62,034,993	$223
Salaries for Business Administration (object 1xxx + function 25x)	$24,635,352	$89	$0	$0	$0	$0	$24,460	$0	$0	$0	$24,659,812	$89
Total Facilities Acquisition (function 45x)	$2,532,738	$9	$0	$0	$58,054,404	$209	$0	$0	$0	$0	$60,587,142	$218
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0
Total Operations and Maintenance (function 26x)	$391,375,495	$1,407	$0	$0	$5,563,598	$20	$5,649,808	$20	$0	$0	$402,588,901	$1,447
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$86,979,386	$313	$0	$0	$840	$0	$737,591	$3	$0	$0	$87,717,817	$315
Total Transportation (function 27x)	$162,924,082	$586	$0	$0	$0	$0	$137,463	$0	$0	$0	$163,061,545	$586
Salaries for Transportation (object 1xxx + function 27x)	$56,858,689	$204	$0	$0	$0	$0	$33,415	$0	$0	$0	$56,892,104	$205
Total Other Support Services (function 28x, 292, 294-299)	$130,310,788	$468	$0	$0	$1,278,819	$5	$222,788,277	$801	$65,574	$0	$354,443,458	$1,274
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$49,646,455	$178	$0	$0	$0	$0	$36,487,541	$131	$0	$0	$86,133,996	$310
School Athletic Programs (function 293)	$74,473,847	$268	$0	$0	$0	$0	$0	$0	$0	$0	$74,473,847	$268
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$788,656,432**	**$2,835**	**$165,598**	**$1**	**$70,190,981**	**$252**	**$228,657,256**	**$822**	**$65,574**	**$0**	**$1,087,735,841**	**$3,910**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$1,620,809,474**	**$5,827**	**$165,598**	**$1**	**$70,232,222**	**$252**	**$263,842,986**	**$949**	**$65,574**	**$0**	**$1,955,115,854**	**$7,029**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$475,161,693	$1,708	$0	$0	$64	$0	$35,490,712	$128	$0	$0	$510,652,469	$1,836
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$680,078,933	$2,445	$0	$0	$840	$0	$55,853,320	$201	$0	$0	$735,933,093	$2,646
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$4,226,646,057**	**$15,195**	**$165,598**	**$1**	**$70,257,789**	**$253**	**$317,614,367**	**$1,142**	**$69,024**	**$0**	**$4,614,752,835**	**$16,590**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$2,101,603,283	$7,555	$0	$0	$840	$0	$80,668,129	$290	$0	$0	$2,182,272,252	$7,845
Community Service Activities (function 3xx)	$37,151,355	$134	$0	$0	$0	$0	$47,833,947	$172	$0	$0	$84,985,302	$306
Capital Outlay (object 6xxx)	$78,532,212	$282	$0	$0	$726,168,854	$2,611	$15,159,366	$55	$0	$0	$819,860,432	$2,947
Total Expenditures Before Transfers	**$4,342,329,624**	**$15,611**	**$165,598**	**$1**	**$796,426,643**	**$2,863**	**$380,607,680**	**$1,368**	**$69,024**	**$0**	**$5,519,598,569**	**$19,843**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,625,993	$6	$0	$0	$0	$0	$0	$0	$0	$0	$1,625,993	$6
Other Schools Outside Michigan (function 42x)	$1,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,228	$0
Debt (function 51x)	$8,618,902	$31	$842,419,665	$3,029	$6,263,458	$23	$0	$0	$0	$0	$857,302,025	$3,082
Transfers To Other Funds (function 6xx)	$26,480,908	$95	$2,733,052	$10	$4,253,167	$15	$14,582,703	$52	$0	$0	$48,049,830	$173
Other Transactions (function 43x, 44x, 49x)	$1,067,969	$4	$0	$0	$0	$0	$24,727	$0	$0	$0	$1,092,696	$4
Total Outgoing Transfers	**$36,169,006**	**$130**	**$845,152,717**	**$3,038**	**$10,516,624**	**$38**	**$14,607,430**	**$53**	**$0**	**$0**	**$906,445,777**	**$3,259**
Total Expenditures, Outgoing Transfers	**$4,378,498,630**	**$15,741**	**$845,318,315**	**$3,039**	**$806,943,268**	**$2,901**	**$395,215,110**	**$1,421**	**$69,024**	**$0**	**$6,426,044,347**	**$23,102**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	67,290											
Balance Sheet												
Total Assets (mc 1xx)	$744,249,250	$11,060	$120,482,009	$1,790	$580,218,892	$8,623	$167,450,483	$2,488	$3,601,136	$54	$1,616,001,770	$24,015
Total Liabilities (mc 4xx)	$488,065,923	$7,253	$84,489,377	$1,256	$72,056,833	$1,071	$124,572,468	$1,851	$6,677	$0	$769,191,278	$11,431
Ending Fund Balance (mc 7xx)	**$256,183,327**	**$3,807**	**$35,992,632**	**$535**	**$508,162,059**	**$7,552**	**$42,878,016**	**$637**	**$3,594,459**	**$53**	**$846,810,493**	**$12,584**
Revenues												
Local Sources (mc 1xx)	$210,708,852	$3,131	$166,927,569	$2,481	$40,496,213	$602	$30,622,812	$455	$135,432	$2	$448,890,878	$6,671
Other Political Subdivisions (mc 2xx)	$13,138	$0	$0	$0	$77,199	$1	$253,920	$4	$200	$0	$344,457	$5
State Sources (mc 3xx)	$763,553,205	$11,347	$1,589,091	$24	$37,333	$1	$37,039,368	$550	$0	$0	$802,218,997	$11,922
Federal Sources (mc 4xx)	$33,071,627	$491	$1,401,190	$21	$8,295,000	$123	$29,305,115	$436	$0	$0	$72,072,932	$1,071
Total Revenues Before Transfers	**$1,007,346,822**	**$14,970**	**$169,917,850**	**$2,525**	**$48,905,745**	**$727**	**$97,221,214**	**$1,445**	**$135,632**	**$2**	**$1,323,527,263**	**$19,669**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$82,952,799	$1,233	$0	$0	$0	$0	$33,292,699	$495	$0	$0	$116,245,498	$1,728
Transfers from Other Funds (mc 6xx)	$4,969,070	$74	$1,289,863	$19	$4,884,370	$73	$1,304,543	$19	$0	$0	$12,447,846	$185
Other Transactions (mc 54x, 55x, 59x)	$545,492	$8	$9,687,016	$144	$264,897,015	$3,937	$2,466,646	$37	$0	$0	$277,596,169	$4,125
Total Incoming Transfers	**$5,514,562**	**$82**	**$10,976,879**	**$163**	**$269,781,384**	**$4,009**	**$3,771,189**	**$56**	**$0**	**$0**	**$290,044,014**	**$4,310**
Total Revenues, Transfers, Other Transactions	**$1,012,861,384**	**$15,052**	**$180,894,730**	**$2,688**	**$318,687,129**	**$4,736**	**$100,992,403**	**$1,501**	**$135,632**	**$2**	**$1,613,571,278**	**$23,979**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$488,119,826	$7,254	$0	$0	$1,210,057	$18	$4,317,865	$64	$0	$0	$493,647,748	$7,336
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$259,847,011	$3,862	$0	$0	$0	$0	$2,246,472	$33	$0	$0	$262,093,483	$3,895
Total Added Needs Programs (function 12x)	$159,127,906	$2,365	$0	$0	$0	$0	$25,068,838	$373	$0	$0	$184,196,744	$2,737
Salaries for Added Needs (object 1xxx + function 12x)	$82,907,754	$1,232	$0	$0	$0	$0	$13,331,969	$198	$0	$0	$96,239,723	$1,430
Employee Benefits for Instruction (object 2xxx + function 1xx)	$236,819,590	$3,519	$0	$0	$0	$0	$11,059,888	$164	$0	$0	$247,879,478	$3,684
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$343,015,978	$5,098	$0	$0	$0	$0	$15,578,441	$232	$0	$0	$358,594,419	$5,329
Total Instruction (function 1xx, 291, 293)	**$647,640,556**	**$9,625**	**$0**	**$0**	**$1,210,057**	**$18**	**$29,386,703**	**$437**	**$0**	**$0**	**$678,237,316**	**$10,079**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$91,302,766	$1,357	$0	$0	$0	$0	$13,079,400	$194	$0	$0	$104,382,166	$1,551
Salaries for Pupil Support (object 1xxx + function 21x)	$51,042,930	$759	$0	$0	$0	$0	$7,464,479	$111	$0	$0	$58,507,409	$869
Total Instructional Staff Support (function 22x)	$52,498,599	$780	$0	$0	$0	$0	$3,267,521	$49	$0	$0	$55,766,120	$829
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$24,893,830	$370	$0	$0	$0	$0	$1,883,587	$28	$0	$0	$26,777,417	$398
Total School Administration (function 24x)	$59,809,732	$889	$0	$0	$0	$0	$714,536	$11	$0	$0	$60,524,268	$899
Salaries for School Administration (object 1xxx + function 24x)	$34,413,740	$511	$0	$0	$0	$0	$433,744	$6	$0	$0	$34,847,484	$518
Total Instructional Support (function 21x, 22x, 24x)	**$203,611,097**	**$3,026**	**$0**	**$0**	**$0**	**$0**	**$17,061,457**	**$254**	**$0**	**$0**	**$220,672,554**	**$3,279**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$12,451,458	$185	$0	$0	$79,921	$1	$0	$0	$0	$0	$12,531,379	$186
Salaries for General Administration (object 1xxx + function 23x)	$5,495,473	$82	$0	$0	$0	$0	$0	$0	$0	$0	$5,495,473	$82
Total Business Administration (function 25x)	$15,944,196	$237	$14,639	$0	$2,315,835	$34	$21,559	$0	$0	$0	$18,296,229	$272
Salaries for Business Administration (object 1xxx + function 25x)	$6,650,858	$99	$0	$0	$0	$0	$0	$0	$0	$0	$6,650,858	$99
Total Facilities Acquisition (function 45x)	$2,966,906	$44	$0	$0	$38,085,958	$566	$0	$0	$0	$0	$41,052,864	$610
Total Operations and Maintenance (function 26x)	$103,145,534	$1,533	$0	$0	$2,600,969	$39	$2,135,644	$32	$1,300	$0	$107,883,447	$1,603
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$18,775,861	$279	$0	$0	$0	$0	$25,891	$0	$0	$0	$18,801,752	$279
Total Transportation (function 27x)	$39,172,149	$582	$0	$0	$0	$0	$30,324	$0	$0	$0	$39,202,473	$583
Salaries for Transportation (object 1xxx + function 27x)	$10,115,951	$150	$0	$0	$0	$0	$0	$0	$0	$0	$10,115,951	$150
Total Other Support Services (function 28x, 292, 294-299)	$33,884,183	$504	$0	$0	$0	$0	$60,773,585	$903	$80,808	$1	$94,738,576	$1,408
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$12,845,850	$191	$0	$0	$0	$0	$7,753,158	$115	$0	$0	$20,599,008	$306
School Athletic Programs (function 293)	$17,603,703	$262	$0	$0	$0	$0	$0	$0	$0	$0	$17,603,703	$262
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$207,564,427**	**$3,085**	**$14,639**	**$0**	**$43,082,683**	**$640**	**$62,961,112**	**$936**	**$82,108**	**$1**	**$313,704,969**	**$4,662**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$411,175,524**	**$6,110**	**$14,639**	**$0**	**$43,082,683**	**$640**	**$80,022,569**	**$1,189**	**$82,108**	**$1**	**$534,377,523**	**$7,941**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$111,966,127	$1,664	$0	$0	$0	$0	$11,351,339	$169	$0	$0	$123,317,466	$1,833
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$164,234,493	$2,441	$0	$0	$0	$0	$17,560,858	$261	$0	$0	$181,795,351	$2,702
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,058,816,080**	**$15,735**	**$14,639**	**$0**	**$44,292,740**	**$658**	**$109,409,272**	**$1,626**	**$82,108**	**$1**	**$1,212,614,839**	**$18,021**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$507,250,471	$7,538	$0	$0	$0	$0	$33,139,300	$492	$0	$0	$540,389,771	$8,031
Community Service Activities (function 3xx)	$15,712,094	$234	$0	$0	$0	$0	$14,233,649	$212	$0	$0	$29,945,743	$445
Capital Outlay (object 6xxx)	$41,059,969	$610	$0	$0	$211,742,213	$3,147	$3,438,307	$51	$200,382	$3	$256,440,871	$3,811
Total Expenditures Before Transfers	**$1,115,588,142**	**$16,579**	**$14,639**	**$0**	**$256,034,952**	**$3,805**	**$127,081,227**	**$1,889**	**$282,490**	**$4**	**$1,499,001,450**	**$22,277**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$50,364	$1	$0	$0	$0	$0	$1,620,915	$24	$0	$0	$1,671,279	$25
Debt (function 51x)	$1,122,851	$17	$176,218,812	$2,619	$1,984,282	$29	$7,500	$0	$0	$0	$179,333,445	$2,665
Transfers To Other Funds (function 6xx)	$6,188,913	$92	$413,113	$6	$876,750	$13	$4,931,127	$73	$37,943	$1	$12,447,846	$185
Other Transactions (function 43x, 44x, 49x)	$118,526	$2	$0	$0	$0	$0	$0	$0	$0	$0	$118,526	$2
Total Outgoing Transfers	**$7,430,290**	**$110**	**$176,631,926**	**$2,625**	**$2,861,032**	**$43**	**$4,938,627**	**$73**	**$37,943**	**$1**	**$191,899,818**	**$2,852**
Total Expenditures, Outgoing Transfers	**$1,123,018,432**	**$16,689**	**$176,646,564**	**$2,625**	**$258,895,984**	**$3,847**	**$132,019,854**	**$1,962**	**$320,433**	**$5**	**$1,690,901,267**	**$25,129**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	42,242											
Balance Sheet												
Total Assets (mc 1xx)	$237,915,426	$5,632	$17,558,107	$416	$212,826,294	$5,038	$38,042,691	$901	$171,276	$4	$506,513,794	$11,991
Total Liabilities (mc 4xx)	$122,525,239	$2,901	$82,300	$2	$15,760,196	$373	$20,994,032	$497	$116,015	$3	$159,477,782	$3,775
Ending Fund Balance (mc 7xx)	**$115,390,186**	**$2,732**	**$17,475,807**	**$414**	**$197,066,098**	**$4,665**	**$17,048,660**	**$404**	**$55,261**	**$1**	**$347,036,012**	**$8,215**
Revenues												
Local Sources (mc 1xx)	$123,128,830	$2,915	$63,863,956	$1,512	$19,086,056	$452	$11,714,448	$277	$80,390	$2	$217,873,680	$5,158
State Sources (mc 3xx)	$465,631,882	$11,023	$1,022,959	$24	$53,466	$1	$23,491,852	$556	$0	$0	$490,200,159	$11,605
Federal Sources (mc 4xx)	$26,572,846	$629	$140,658	$3	$0	$0	$23,239,057	$550	$0	$0	$49,952,561	$1,183
Total Revenues Before Transfers	**$615,333,559**	**$14,567**	**$65,027,572**	**$1,539**	**$19,139,522**	**$453**	**$58,445,358**	**$1,384**	**$80,390**	**$2**	**$758,026,401**	**$17,945**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$36,951,394	$875	$0	$0	$1,737,490	$41	$16,208,231	$384	$0	$0	$54,897,115	$1,300
Transfers from Other Funds (mc 6xx)	$4,036,940	$96	$588,010	$14	$2,677,375	$63	$18,000	$0	$0	$0	$7,320,325	$173
Other Transactions (mc 54x, 55x, 59x)	$1,660,265	$39	$20,807,769	$493	$81,233,102	$1,923	$0	$0	$9,000	$0	$103,710,136	$2,455
Total Incoming Transfers	**$5,697,205**	**$135**	**$21,395,778**	**$507**	**$83,910,477**	**$1,986**	**$18,000**	**$0**	**$9,000**	**$0**	**$111,030,460**	**$2,628**
Total Revenues, Transfers, Other Transactions	**$621,030,763**	**$14,702**	**$86,423,351**	**$2,046**	**$103,049,998**	**$2,440**	**$58,463,358**	**$1,384**	**$89,390**	**$2**	**$869,056,860**	**$20,573**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$291,228,333	$6,894	$0	$0	$0	$0	$0	$0	$0	$0	$291,228,333	$6,894
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$143,084,727	$3,387	$0	$0	$0	$0	$0	$0	$0	$0	$143,084,727	$3,387
Total Added Needs Programs (function 12x)	$89,742,029	$2,124	$0	$0	$0	$0	$13,440,099	$318	$0	$0	$103,182,128	$2,443
Salaries for Added Needs (object 1xxx + function 12x)	$45,939,479	$1,088	$0	$0	$0	$0	$7,382,560	$175	$0	$0	$53,322,039	$1,262
Employee Benefits for Instruction (object 2xxx + function 1xx)	$130,362,850	$3,086	$0	$0	$0	$0	$5,261,647	$125	$0	$0	$135,624,497	$3,211
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$189,225,351	$4,480	$0	$0	$0	$0	$7,382,560	$175	$0	$0	$196,607,911	$4,654
Total Instruction (function 1xx, 291, 293)	**$381,294,418**	**$9,026**	**$0**	**$0**	**$0**	**$0**	**$13,440,099**	**$318**	**$0**	**$0**	**$394,734,517**	**$9,345**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$58,009,072	$1,373	$0	$0	$0	$0	$17,332,024	$410	$0	$0	$75,341,096	$1,784
Salaries for Pupil Support (object 1xxx + function 21x)	$28,941,215	$685	$0	$0	$0	$0	$9,355,418	$221	$0	$0	$38,296,633	$907
Total Instructional Staff Support (function 22x)	$34,932,543	$827	$0	$0	$79,989	$2	$443,841	$11	$0	$0	$35,456,373	$839
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$16,361,880	$387	$0	$0	$0	$0	$260,138	$6	$0	$0	$16,622,018	$393
Total School Administration (function 24x)	$36,523,404	$865	$0	$0	$0	$0	$1,589,194	$38	$0	$0	$38,112,598	$902
Salaries for School Administration (object 1xxx + function 24x)	$19,977,626	$473	$0	$0	$0	$0	$912,368	$22	$0	$0	$20,889,994	$495
Total Instructional Support (function 21x, 22x, 24x)	**$129,465,019**	**$3,065**	**$0**	**$0**	**$79,989**	**$2**	**$19,365,059**	**$458**	**$0**	**$0**	**$148,910,067**	**$3,525**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$16,217,031	$384	$0	$0	$110,503	$3	$0	$0	$0	$0	$16,327,534	$387
Salaries for General Administration (object 1xxx + function 23x)	$3,324,372	$79	$0	$0	$0	$0	$0	$0	$0	$0	$3,324,372	$79
Total Business Administration (function 25x)	$8,669,042	$205	$22,500	$1	$1,845,777	$44	$129,938	$3	$0	$0	$10,667,257	$253
Salaries for Business Administration (object 1xxx + function 25x)	$3,733,841	$88	$0	$0	$0	$0	$65,082	$2	$0	$0	$3,798,923	$90
Total Facilities Acquisition (function 45x)	$285,256	$7	$0	$0	$11,674,026	$276	$0	$0	$0	$0	$11,959,282	$283
Total Operations and Maintenance (function 26x)	$68,684,677	$1,626	$0	$0	$4,850	$0	$953,569	$23	$0	$0	$69,643,096	$1,649
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$14,961,922	$354	$0	$0	$0	$0	$391,945	$9	$0	$0	$15,353,867	$363
Total Transportation (function 27x)	$27,571,553	$653	$0	$0	$0	$0	$149,929	$4	$0	$0	$27,721,482	$656
Salaries for Transportation (object 1xxx + function 27x)	$8,036,160	$190	$0	$0	$0	$0	$0	$0	$0	$0	$8,036,160	$190
Total Other Support Services (function 28x, 292, 294-299)	$22,653,341	$536	$0	$0	$280,644	$7	$35,105,106	$831	$92,153	$2	$58,131,244	$1,376
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,530,271	$155	$0	$0	$0	$0	$4,395,080	$104	$0	$0	$10,925,351	$259
School Athletic Programs (function 293)	$8,724,275	$207	$0	$0	$0	$0	$0	$0	$0	$0	$8,724,275	$207
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$144,080,900**	**$3,411**	**$22,500**	**$1**	**$13,915,800**	**$329**	**$36,338,542**	**$860**	**$92,153**	**$2**	**$194,449,895**	**$4,603**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$273,545,919**	**$6,476**	**$22,500**	**$1**	**$13,995,790**	**$331**	**$55,703,601**	**$1,319**	**$92,153**	**$2**	**$343,359,963**	**$8,128**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$70,061,335	$1,659	$0	$0	$0	$0	$11,132,412	$264	$0	$0	$81,193,747	$1,922
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$101,867,287	$2,412	$0	$0	$0	$0	$15,380,032	$364	$0	$0	$117,247,319	$2,776
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$654,840,336**	**$15,502**	**$22,500**	**$1**	**$13,995,790**	**$331**	**$69,143,701**	**$1,637**	**$92,153**	**$2**	**$738,094,480**	**$17,473**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$291,092,639	$6,891	$0	$0	$0	$0	$22,762,592	$539	$0	$0	$313,855,231	$7,430
Community Service Activities (function 3xx)	$7,156,326	$169	$0	$0	$0	$0	$1,174,175	$28	$0	$0	$8,330,501	$197
Capital Outlay (object 6xxx)	$11,645,240	$276	$0	$0	$86,437,366	$2,046	$2,532,381	$60	$0	$0	$100,614,987	$2,382
Total Expenditures Before Transfers	**$673,641,902**	**$15,947**	**$22,500**	**$1**	**$100,433,156**	**$2,378**	**$72,850,257**	**$1,725**	**$92,153**	**$2**	**$847,039,968**	**$20,052**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$8,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,717	$0
Debt (function 51x)	$1,593,607	$38	$92,140,032	$2,181	$2,139,283	$51	$2,675	$0	$0	$0	$95,875,597	$2,270
Transfers To Other Funds (function 6xx)	$3,091,010	$73	$0	$0	$15,000	$0	$4,214,315	$100	$0	$0	$7,320,325	$173
Other Transactions (function 43x, 44x, 49x)	$12,000	$0	$0	$0	$0	$0	$831,152	$20	$0	$0	$843,152	$20
Total Outgoing Transfers	**$4,696,617**	**$111**	**$92,140,032**	**$2,181**	**$2,154,283**	**$51**	**$5,048,142**	**$120**	**$0**	**$0**	**$104,039,074**	**$2,463**
Total Expenditures, Outgoing Transfers	**$678,338,519**	**$16,058**	**$92,162,532**	**$2,182**	**$102,587,439**	**$2,429**	**$77,898,399**	**$1,844**	**$92,153**	**$2**	**$951,079,042**	**$22,515**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	63,994											
Balance Sheet												
Total Assets (mc 1xx)	$393,023,951	$6,142	$36,717,624	$574	$330,452,151	$5,164	$43,239,090	$676	$9,261,886	$145	$812,694,702	$12,700
Total Liabilities (mc 4xx)	$178,802,960	$2,794	$11,696,693	$183	$33,749,403	$527	$15,882,953	$248	$3,828	$0	$240,135,837	$3,753
Ending Fund Balance (mc 7xx)	**$214,220,991**	**$3,348**	**$25,020,931**	**$391**	**$296,702,748**	**$4,636**	**$27,356,137**	**$427**	**$9,258,057**	**$145**	**$572,558,864**	**$8,947**
Revenues												
Local Sources (mc 1xx)	$166,685,686	$2,605	$99,583,334	$1,556	$28,821,169	$450	$21,997,037	$344	$749,399	$12	$317,836,625	$4,967
Other Political Subdivisions (mc 2xx)	$23,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,967	$0
State Sources (mc 3xx)	$725,567,244	$11,338	$3,109,897	$49	$734,623	$11	$11,217,089	$175	$0	$0	$740,628,853	$11,573
Federal Sources (mc 4xx)	$86,501,539	$1,352	$0	$0	$580,927	$9	$32,891,140	$514	$0	$0	$119,973,606	$1,875
Total Revenues Before Transfers	**$978,778,436**	**$15,295**	**$102,693,231**	**$1,605**	**$30,136,719**	**$471**	**$66,105,266**	**$1,033**	**$749,399**	**$12**	**$1,178,463,051**	**$18,415**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$57,733,407	$902	$0	$0	$1,483,229	$23	$1,293,075	$20	$0	$0	$60,509,711	$946
Transfers from Other Funds (mc 6xx)	$1,027,976	$16	$927,381	$14	$7,313,214	$114	$589,296	$9	$0	$0	$9,857,867	$154
Other Transactions (mc 54x, 55x, 59x)	$7,053,909	$110	$1,755,917	$27	$180,496,885	$2,821	$4,934	$0	$0	$0	$189,311,645	$2,958
Total Incoming Transfers	**$8,081,885**	**$126**	**$2,683,298**	**$42**	**$187,810,099**	**$2,935**	**$594,230**	**$9**	**$0**	**$0**	**$199,169,512**	**$3,112**
Total Revenues, Transfers, Other Transactions	**$986,860,321**	**$15,421**	**$105,376,529**	**$1,647**	**$217,946,818**	**$3,406**	**$66,699,497**	**$1,042**	**$749,399**	**$12**	**$1,377,632,564**	**$21,528**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$435,991,330	$6,813	$0	$0	$42,730	$1	$996,431	$16	$0	$0	$437,030,491	$6,829
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$222,238,243	$3,473	$0	$0	$0	$0	$214,248	$3	$0	$0	$222,452,491	$3,476
Total Added Needs Programs (function 12x)	$135,864,214	$2,123	$0	$0	$1	$0	$0	$0	$0	$0	$135,864,215	$2,123
Salaries for Added Needs (object 1xxx + function 12x)	$71,208,235	$1,113	$0	$0	$0	$0	$0	$0	$0	$0	$71,208,235	$1,113
Employee Benefits for Instruction (object 2xxx + function 1xx)	$201,793,498	$3,153	$0	$0	$0	$0	$181,055	$3	$0	$0	$201,974,553	$3,156
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$294,531,358	$4,603	$0	$0	$0	$0	$214,248	$3	$0	$0	$294,745,606	$4,606
Total Instruction (function 1xx, 291, 293)	**$573,788,582**	**$8,966**	**$0**	**$0**	**$42,731**	**$1**	**$996,431**	**$16**	**$0**	**$0**	**$574,827,744**	**$8,983**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$80,060,976	$1,251	$0	$0	$0	$0	$2,232,725	$35	$0	$0	$82,293,701	$1,286
Salaries for Pupil Support (object 1xxx + function 21x)	$38,172,441	$597	$0	$0	$0	$0	$1,154,299	$18	$0	$0	$39,326,740	$615
Total Instructional Staff Support (function 22x)	$53,835,165	$841	$0	$0	$0	$0	$1,437,459	$22	$0	$0	$55,272,624	$864
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$23,524,981	$368	$0	$0	$0	$0	$321,582	$5	$0	$0	$23,846,563	$373
Total School Administration (function 24x)	$55,080,517	$861	$0	$0	$0	$0	$495,380	$8	$0	$0	$55,575,897	$868
Salaries for School Administration (object 1xxx + function 24x)	$30,329,003	$474	$0	$0	$0	$0	$228,006	$4	$0	$0	$30,557,009	$478
Total Instructional Support (function 21x, 22x, 24x)	**$188,976,657**	**$2,953**	**$0**	**$0**	**$0**	**$0**	**$4,165,564**	**$65**	**$0**	**$0**	**$193,142,221**	**$3,018**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$23,449,965	$366	$0	$0	$172,280	$3	$6,774	$0	$0	$0	$23,629,019	$369
Salaries for General Administration (object 1xxx + function 23x)	$6,287,421	$98	$0	$0	$0	$0	$0	$0	$0	$0	$6,287,421	$98
Total Business Administration (function 25x)	$14,601,011	$228	$47,754	$1	$533,765	$8	$100,966	$2	$0	$0	$15,283,496	$239
Salaries for Business Administration (object 1xxx + function 25x)	$6,489,692	$101	$0	$0	$0	$0	$0	$0	$0	$0	$6,489,692	$101
Total Facilities Acquisition (function 45x)	$1,681,618	$26	$0	$0	$18,184,761	$284	$0	$0	$0	$0	$19,866,379	$310
Total Operations and Maintenance (function 26x)	$94,367,724	$1,475	$0	$0	$1,072,942	$17	$700,401	$11	$0	$0	$96,141,067	$1,502
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$21,889,085	$342	$0	$0	$30,203	$0	$113,533	$2	$0	$0	$22,032,821	$344
Total Transportation (function 27x)	$39,863,948	$623	$0	$0	$0	$0	$18,405	$0	$0	$0	$39,882,353	$623
Salaries for Transportation (object 1xxx + function 27x)	$11,238,069	$176	$0	$0	$0	$0	$335	$0	$0	$0	$11,238,404	$176
Total Other Support Services (function 28x, 292, 294-299)	$41,155,792	$643	$0	$0	$53,609	$1	$53,608,633	$838	$82,017	$1	$94,900,051	$1,483
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$18,027,110	$282	$0	$0	$0	$0	$8,502,042	$133	$493	$0	$26,529,645	$415
School Athletic Programs (function 293)	$14,460,925	$226	$0	$0	$0	$0	$0	$0	$0	$0	$14,460,925	$226
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$215,120,057**	**$3,362**	**$47,754**	**$1**	**$20,017,358**	**$313**	**$54,435,179**	**$851**	**$82,017**	**$1**	**$289,702,365**	**$4,527**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$404,096,714**	**$6,315**	**$47,754**	**$1**	**$20,017,358**	**$313**	**$58,600,743**	**$916**	**$82,017**	**$1**	**$482,844,586**	**$7,545**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$104,178,575	$1,628	$0	$0	$11,593	$0	$6,634,508	$104	$197	$0	$110,824,873	$1,732
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$155,957,803	$2,437	$0	$0	$30,203	$0	$10,319,798	$161	$493	$0	$166,308,297	$2,599
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$977,885,296**	**$15,281**	**$47,754**	**$1**	**$20,060,088**	**$313**	**$59,597,174**	**$931**	**$82,017**	**$1**	**$1,057,672,329**	**$16,528**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$450,489,161	$7,040	$0	$0	$30,203	$0	$10,534,046	$165	$493	$0	$461,053,903	$7,205
Community Service Activities (function 3xx)	$10,204,563	$159	$0	$0	$0	$0	$2,956,337	$46	$4,099	$0	$13,164,999	$206
Capital Outlay (object 6xxx)	$39,121,959	$611	$0	$0	$129,935,101	$2,030	$2,986,845	$47	$20,065	$0	$172,063,970	$2,689
Total Expenditures Before Transfers	**$1,027,211,818**	**$16,052**	**$47,754**	**$1**	**$149,995,190**	**$2,344**	**$65,540,356**	**$1,024**	**$106,181**	**$2**	**$1,242,901,299**	**$19,422**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$206,473	$3	$0	$0	$0	$0	$0	$0	$0	$0	$206,473	$3
Debt (function 51x)	$10,109,849	$158	$102,645,231	$1,604	$366,587	$6	$0	$0	$0	$0	$113,121,667	$1,768
Transfers To Other Funds (function 6xx)	$8,279,892	$129	$0	$0	$550,220	$9	$1,027,756	$16	$0	$0	$9,857,868	$154
Other Transactions (function 43x, 44x, 49x)	$513,630	$8	$0	$0	$0	$0	$0	$0	$4,203	$0	$517,833	$8
Total Outgoing Transfers	**$18,903,371**	**$295**	**$102,645,231**	**$1,604**	**$916,807**	**$14**	**$1,027,756**	**$16**	**$4,203**	**$0**	**$123,497,368**	**$1,930**
Total Expenditures, Outgoing Transfers	**$1,046,115,188**	**$16,347**	**$102,692,984**	**$1,605**	**$150,911,996**	**$2,358**	**$66,568,113**	**$1,040**	**$110,384**	**$2**	**$1,366,398,665**	**$21,352**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	81,741											
Balance Sheet												
Total Assets (mc 1xx)	$559,918,654	$6,850	$58,333,287	$714	$446,745,596	$5,465	$70,448,293	$862	$10,137,420	$124	$1,145,583,250	$14,015
Total Liabilities (mc 4xx)	$235,768,578	$2,884	$14,048,804	$172	$38,235,552	$468	$20,948,216	$256	$0	$0	$309,001,150	$3,780
Ending Fund Balance (mc 7xx)	**$324,150,076**	**$3,966**	**$44,284,483**	**$542**	**$408,510,044**	**$4,998**	**$49,500,077**	**$606**	**$10,137,420**	**$124**	**$836,582,100**	**$10,235**
Revenues												
Local Sources (mc 1xx)	$176,520,954	$2,160	$158,358,425	$1,937	$37,132,977	$454	$30,600,059	$374	$1,071,662	$13	$403,684,077	$4,939
Other Political Subdivisions (mc 2xx)	$1,344,721	$16	$0	$0	$0	$0	$12,444	$0	$0	$0	$1,357,165	$17
State Sources (mc 3xx)	$947,826,656	$11,595	$1,382,417	$17	$76,389	$1	$20,383,618	$249	$0	$0	$969,669,080	$11,863
Federal Sources (mc 4xx)	$43,493,239	$532	$278,676	$3	$3,239,016	$40	$46,340,330	$567	$0	$0	$93,351,261	$1,142
Total Revenues Before Transfers	**$1,169,185,571**	**$14,303**	**$160,019,517**	**$1,958**	**$40,448,382**	**$495**	**$97,336,450**	**$1,191**	**$1,071,662**	**$13**	**$1,468,061,582**	**$17,960**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$76,588,171	$937	$0	$0	$0	$0	$12,604,530	$154	$0	$0	$89,192,701	$1,091
Transfers from Other Funds (mc 6xx)	$2,775,607	$34	$7,814,617	$96	$8,078,864	$99	$8,803,677	$108	$0	$0	$27,472,765	$336
Other Transactions (mc 54x, 55x, 59x)	$5,374,118	$66	$10,502,099	$128	$170,312,309	$2,084	$12,269	$0	$0	$0	$186,200,795	$2,278
Total Incoming Transfers	**$8,149,725**	**$100**	**$18,316,717**	**$224**	**$178,391,173**	**$2,182**	**$8,815,946**	**$108**	**$0**	**$0**	**$213,673,561**	**$2,614**
Total Revenues, Transfers, Other Transactions	**$1,177,335,296**	**$14,403**	**$178,336,233**	**$2,182**	**$218,839,556**	**$2,677**	**$106,152,397**	**$1,299**	**$1,071,662**	**$13**	**$1,681,735,144**	**$20,574**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$553,493,886	$6,771	$0	$0	$3,495	$0	$4,897,329	$60	$0	$0	$558,394,710	$6,831
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$287,090,248	$3,512	$0	$0	$0	$0	$1,113,343	$14	$0	$0	$288,203,591	$3,526
Total Added Needs Programs (function 12x)	$169,153,123	$2,069	$0	$0	$0	$0	$13,378,566	$164	$0	$0	$182,531,689	$2,233
Salaries for Added Needs (object 1xxx + function 12x)	$91,883,056	$1,124	$0	$0	$0	$0	$7,449,938	$91	$0	$0	$99,332,994	$1,215
Employee Benefits for Instruction (object 2xxx + function 1xx)	$260,848,716	$3,191	$0	$0	$0	$0	$5,793,423	$71	$0	$0	$266,642,139	$3,262
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$379,693,547	$4,645	$0	$0	$0	$0	$8,654,340	$106	$0	$0	$388,347,887	$4,751
Total Instruction (function 1xx, 291, 293)	**$724,029,120**	**$8,858**	**$0**	**$0**	**$3,495**	**$0**	**$18,518,003**	**$227**	**$0**	**$0**	**$742,550,618**	**$9,084**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$112,174,579	$1,372	$0	$0	$0	$0	$4,775,573	$58	$0	$0	$116,950,152	$1,431
Salaries for Pupil Support (object 1xxx + function 21x)	$58,883,970	$720	$0	$0	$0	$0	$2,776,262	$34	$0	$0	$61,660,232	$754
Total Instructional Staff Support (function 22x)	$57,706,906	$706	$0	$0	$0	$0	$1,728,881	$21	$0	$0	$59,435,787	$727
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$26,329,224	$322	$0	$0	$0	$0	$972,349	$12	$0	$0	$27,301,573	$334
Total School Administration (function 24x)	$67,668,832	$828	$0	$0	$0	$0	$196,790	$2	$0	$0	$67,865,622	$830
Salaries for School Administration (object 1xxx + function 24x)	$38,396,957	$470	$0	$0	$0	$0	$109,409	$1	$0	$0	$38,506,366	$471
Total Instructional Support (function 21x, 22x, 24x)	**$237,550,317**	**$2,906**	**$0**	**$0**	**$0**	**$0**	**$6,701,244**	**$82**	**$0**	**$0**	**$244,251,561**	**$2,988**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$23,683,781	$290	$0	$0	$0	$0	$15,100	$0	$0	$0	$23,698,881	$290
Salaries for General Administration (object 1xxx + function 23x)	$7,876,643	$96	$0	$0	$0	$0	$0	$0	$0	$0	$7,876,643	$96
Total Business Administration (function 25x)	$18,063,497	$221	$81,095	$1	$1,502,240	$18	$96,797	$1	$4,034	$0	$19,747,663	$242
Salaries for Business Administration (object 1xxx + function 25x)	$8,097,345	$99	$0	$0	$0	$0	$56,049	$1	$0	$0	$8,153,394	$100
Total Facilities Acquisition (function 45x)	$78,595	$1	$0	$0	$33,240,137	$407	$49,728	$1	$0	$0	$33,368,460	$408
Total Operations and Maintenance (function 26x)	$115,627,977	$1,415	$0	$0	$127,188	$2	$1,320,207	$16	$0	$0	$117,075,372	$1,432
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$20,273,805	$248	$0	$0	$0	$0	$45,976	$1	$0	$0	$20,319,781	$249
Total Transportation (function 27x)	$44,370,986	$543	$0	$0	$41,485	$1	$117,694	$1	$0	$0	$44,530,165	$545
Salaries for Transportation (object 1xxx + function 27x)	$15,019,474	$184	$0	$0	$0	$0	$6,817	$0	$0	$0	$15,026,291	$184
Total Other Support Services (function 28x, 292, 294-299)	$33,070,168	$405	$0	$0	$27,059	$0	$68,852,024	$842	$156,434	$2	$102,105,685	$1,249
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$11,710,708	$143	$0	$0	$0	$0	$7,258,577	$89	$0	$0	$18,969,285	$232
School Athletic Programs (function 293)	$21,118,152	$258	$0	$0	$0	$0	$929,236	$11	$0	$0	$22,047,388	$270
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$234,895,005**	**$2,874**	**$81,095**	**$1**	**$34,938,109**	**$427**	**$70,451,550**	**$862**	**$160,468**	**$2**	**$340,526,227**	**$4,166**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$472,445,322**	**$5,780**	**$81,095**	**$1**	**$34,938,109**	**$427**	**$77,152,794**	**$944**	**$160,468**	**$2**	**$584,777,788**	**$7,154**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$130,241,060	$1,593	$0	$0	$0	$0	$7,082,718	$87	$0	$0	$137,323,778	$1,680
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$186,588,126	$2,283	$0	$0	$0	$0	$11,225,438	$137	$0	$0	$197,813,564	$2,420
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,196,474,443**	**$14,637**	**$81,095**	**$1**	**$34,941,604**	**$427**	**$95,670,797**	**$1,170**	**$160,468**	**$2**	**$1,327,328,407**	**$16,238**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$566,281,673	$6,928	$0	$0	$0	$0	$19,879,777	$243	$0	$0	$586,161,450	$7,171
Community Service Activities (function 3xx)	$11,322,916	$139	$0	$0	$0	$0	$11,123,380	$136	$0	$0	$22,446,296	$275
Capital Outlay (object 6xxx)	$17,267,349	$211	$0	$0	$182,162,327	$2,229	$8,726,944	$107	$0	$0	$208,156,620	$2,547
Total Expenditures Before Transfers	**$1,225,064,708**	**$14,987**	**$81,095**	**$1**	**$217,103,931**	**$2,656**	**$115,521,121**	**$1,413**	**$160,468**	**$2**	**$1,557,931,323**	**$19,059**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,896,332	$23	$0	$0	$0	$0	$0	$0	$0	$0	$1,896,332	$23
Debt (function 51x)	$2,122,921	$26	$168,249,032	$2,058	$281,429	$3	$0	$0	$0	$0	$170,653,382	$2,088
Transfers To Other Funds (function 6xx)	$18,310,835	$224	$5,248,968	$64	$1,114,040	$14	$2,331,127	$29	$417,609	$5	$27,422,579	$335
Other Transactions (function 43x, 44x, 49x)	$251,537	$3	$89,913	$1	$0	$0	$17,010	$0	$106,625	$1	$465,085	$6
Total Outgoing Transfers	**$20,685,293**	**$253**	**$173,587,913**	**$2,124**	**$1,395,469**	**$17**	**$2,348,137**	**$29**	**$524,234**	**$6**	**$198,541,046**	**$2,429**
Total Expenditures, Outgoing Transfers	**$1,245,750,000**	**$15,240**	**$173,669,008**	**$2,125**	**$218,499,400**	**$2,673**	**$117,869,258**	**$1,442**	**$684,702**	**$8**	**$1,756,472,368**	**$21,488**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	101,185											
Balance Sheet												
Total Assets (mc 1xx)	$762,376,578	$7,534	$57,456,950	$568	$393,919,897	$3,893	$78,619,700	$777	$2,176,284	$22	$1,294,549,409	$12,794
Total Liabilities (mc 4xx)	$359,421,702	$3,552	$4,326,865	$43	$59,544,479	$588	$18,351,626	$181	$235,578	$2	$441,880,250	$4,367
Ending Fund Balance (mc 7xx)	**$402,954,877**	**$3,982**	**$53,130,084**	**$525**	**$334,375,418**	**$3,305**	**$60,268,075**	**$596**	**$1,940,706**	**$19**	**$852,669,160**	**$8,427**
Revenues												
Local Sources (mc 1xx)	$233,626,772	$2,309	$162,541,145	$1,606	$44,426,609	$439	$35,377,223	$350	$221,960	$2	$476,193,709	$4,706
Other Political Subdivisions (mc 2xx)	$2,844,246	$28	$832	$0	$1,126,580	$11	$120,489	$1	$0	$0	$4,092,147	$40
State Sources (mc 3xx)	$1,178,405,965	$11,646	$3,929,052	$39	$3,206,607	$32	$26,819,777	$265	$0	$0	$1,212,361,401	$11,982
Federal Sources (mc 4xx)	$83,350,468	$824	$1,070,007	$11	$510,888	$5	$56,767,689	$561	$0	$0	$141,699,052	$1,400
Total Revenues Before Transfers	**$1,498,227,452**	**$14,807**	**$167,541,035**	**$1,656**	**$49,270,685**	**$487**	**$119,085,178**	**$1,177**	**$221,960**	**$2**	**$1,834,346,310**	**$18,129**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$78,332,959	$774	$0	$0	$1,317,481	$13	$11,192,469	$111	$0	$0	$90,842,909	$898
Transfers from Other Funds (mc 6xx)	$4,433,361	$44	$3,032,314	$30	$18,328,737	$181	$440,580	$4	$0	$0	$26,234,992	$259
Other Transactions (mc 54x, 55x, 59x)	$4,018,103	$40	$34,523,788	$341	$81,998,475	$810	$685,006	$7	$0	$0	$121,225,372	$1,198
Total Incoming Transfers	**$8,451,464**	**$84**	**$37,556,102**	**$371**	**$100,327,212**	**$992**	**$1,125,586**	**$11**	**$0**	**$0**	**$147,460,364**	**$1,457**
Total Revenues, Transfers, Other Transactions	**$1,506,678,916**	**$14,890**	**$205,097,138**	**$2,027**	**$149,597,896**	**$1,478**	**$120,210,764**	**$1,188**	**$221,960**	**$2**	**$1,981,806,674**	**$19,586**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$713,814,533	$7,055	$0	$0	$0	$0	$2,005,142	$20	$1,000	$0	$715,820,675	$7,074
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$360,810,711	$3,566	$0	$0	$0	$0	$41,705	$0	$0	$0	$360,852,416	$3,566
Total Added Needs Programs (function 12x)	$197,543,400	$1,952	$0	$0	$0	$0	$9,556,013	$94	$0	$0	$207,099,413	$2,047
Salaries for Added Needs (object 1xxx + function 12x)	$106,337,557	$1,051	$0	$0	$0	$0	$4,741,070	$47	$0	$0	$111,078,627	$1,098
Employee Benefits for Instruction (object 2xxx + function 1xx)	$319,975,948	$3,162	$0	$0	$0	$0	$3,685,599	$36	$0	$0	$323,661,547	$3,199
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$467,518,481	$4,620	$0	$0	$0	$0	$4,782,775	$47	$0	$0	$472,301,256	$4,668
Total Instruction (function 1xx, 291, 293)	**$912,422,722**	**$9,017**	**$0**	**$0**	**$0**	**$0**	**$11,561,155**	**$114**	**$1,000**	**$0**	**$923,984,877**	**$9,132**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$107,900,691	$1,066	$0	$0	$0	$0	$6,657,070	$66	$0	$0	$114,557,761	$1,132
Salaries for Pupil Support (object 1xxx + function 21x)	$53,429,332	$528	$0	$0	$0	$0	$3,841,108	$38	$0	$0	$57,270,440	$566
Total Instructional Staff Support (function 22x)	$72,116,169	$713	$0	$0	$332,530	$3	$1,274,494	$13	$0	$0	$73,723,193	$729
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$32,098,125	$317	$0	$0	$0	$0	$630,514	$6	$0	$0	$32,728,639	$323
Total School Administration (function 24x)	$86,016,868	$850	$0	$0	$0	$0	$205,971	$2	$0	$0	$86,222,839	$852
Salaries for School Administration (object 1xxx + function 24x)	$48,281,795	$477	$0	$0	$0	$0	$113,765	$1	$0	$0	$48,395,560	$478
Total Instructional Support (function 21x, 22x, 24x)	**$266,033,727**	**$2,629**	**$0**	**$0**	**$332,530**	**$3**	**$8,137,535**	**$80**	**$0**	**$0**	**$274,503,792**	**$2,713**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$26,985,191	$267	$0	$0	$0	$0	$1,231	$0	$0	$0	$26,986,422	$267
Salaries for General Administration (object 1xxx + function 23x)	$11,464,604	$113	$0	$0	$0	$0	$0	$0	$0	$0	$11,464,604	$113
Total Business Administration (function 25x)	$24,673,276	$244	$83,227	$1	$664,666	$7	$169,728	$2	$487	$0	$25,591,384	$253
Salaries for Business Administration (object 1xxx + function 25x)	$10,251,182	$101	$0	$0	$0	$0	$76,400	$1	$0	$0	$10,327,582	$102
Total Facilities Acquisition (function 45x)	$740,686	$7	$0	$0	$21,018,292	$208	$182,464	$2	$0	$0	$21,941,442	$217
Total Operations and Maintenance (function 26x)	$160,099,310	$1,582	$0	$0	$4,697,110	$46	$352,567	$3	$0	$0	$165,148,987	$1,632
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$27,829,492	$275	$0	$0	$0	$0	$3,601	$0	$0	$0	$27,833,093	$275
Total Transportation (function 27x)	$65,044,784	$643	$0	$0	$0	$0	$878,191	$9	$0	$0	$65,922,975	$652
Salaries for Transportation (object 1xxx + function 27x)	$18,012,934	$178	$0	$0	$0	$0	$44,591	$0	$0	$0	$18,057,525	$178
Total Other Support Services (function 28x, 292, 294-299)	$42,164,625	$417	$0	$0	$117,467	$1	$88,415,970	$874	$51,667	$1	$130,749,729	$1,292
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$13,490,611	$133	$0	$0	$0	$0	$11,931,111	$118	$0	$0	$25,421,722	$251
School Athletic Programs (function 293)	$28,863,373	$285	$0	$0	$0	$0	$0	$0	$0	$0	$28,863,373	$285
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$319,707,872**	**$3,160**	**$83,227**	**$1**	**$26,497,536**	**$262**	**$90,000,151**	**$889**	**$52,154**	**$1**	**$436,340,940**	**$4,312**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$585,741,599**	**$5,789**	**$83,227**	**$1**	**$26,830,066**	**$265**	**$98,137,686**	**$970**	**$52,154**	**$1**	**$710,844,732**	**$7,025**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$148,743,437	$1,470	$0	$0	$0	$0	$10,398,838	$103	$0	$0	$159,142,275	$1,573
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$214,858,076	$2,123	$0	$0	$0	$0	$16,641,091	$164	$0	$0	$231,499,167	$2,288
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,498,164,322**	**$14,806**	**$83,227**	**$1**	**$26,830,066**	**$265**	**$109,698,841**	**$1,084**	**$53,154**	**$1**	**$1,634,829,610**	**$16,157**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$682,376,557	$6,744	$0	$0	$0	$0	$21,423,866	$212	$0	$0	$703,800,423	$6,956
Community Service Activities (function 3xx)	$15,648,315	$155	$0	$0	$0	$0	$6,668,561	$66	$79,452	$1	$22,396,328	$221
Capital Outlay (object 6xxx)	$62,605,846	$619	$0	$0	$210,486,679	$2,080	$7,533,702	$74	$0	$0	$280,626,227	$2,773
Total Expenditures Before Transfers	**$1,576,418,482**	**$15,580**	**$83,227**	**$1**	**$237,316,745**	**$2,345**	**$123,901,105**	**$1,225**	**$132,606**	**$1**	**$1,937,852,165**	**$19,152**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$2,141,431	$21	$0	$0	$0	$0	$0	$0	$0	$0	$2,141,431	$21
Debt (function 51x)	$4,436,181	$44	$202,760,495	$2,004	$2,630,439	$26	$7,128	$0	$0	$0	$209,834,243	$2,074
Transfers To Other Funds (function 6xx)	$20,456,639	$202	$247,100	$2	$1,147,739	$11	$4,423,360	$44	$0	$0	$26,274,838	$260
Other Transactions (function 43x, 44x, 49x)	$1,035,403	$10	$0	$0	$0	$0	$1,496	$0	$0	$0	$1,036,899	$10
Total Outgoing Transfers	**$25,928,224**	**$256**	**$203,007,595**	**$2,006**	**$3,778,178**	**$37**	**$4,431,984**	**$44**	**$0**	**$0**	**$237,145,981**	**$2,344**
Total Expenditures, Outgoing Transfers	**$1,602,346,706**	**$15,836**	**$203,090,822**	**$2,007**	**$241,094,922**	**$2,383**	**$128,333,089**	**$1,268**	**$132,606**	**$1**	**$2,174,998,145**	**$21,495**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	87,146											
Balance Sheet												
Total Assets (mc 1xx)	$532,740,585	$6,113	$71,375,187	$819	$400,487,256	$4,596	$51,184,652	$587	$9,922,160	$114	$1,065,709,840	$12,229
Total Liabilities (mc 4xx)	$229,212,336	$2,630	($584,443)	($7)	$52,517,476	$603	$11,296,704	$130	$35,618	$0	$292,477,691	$3,356
Ending Fund Balance (mc 7xx)	**$303,528,249**	**$3,483**	**$71,959,630**	**$826**	**$347,969,780**	**$3,993**	**$39,887,948**	**$458**	**$9,886,542**	**$113**	**$773,232,149**	**$8,873**
Revenues												
Local Sources (mc 1xx)	$222,274,867	$2,551	$167,740,445	$1,925	$45,944,658	$527	$30,620,395	$351	$2,211,153	$25	$468,791,518	$5,379
Other Political Subdivisions (mc 2xx)	$486,739	$6	$0	$0	$0	$0	$0	$0	$0	$0	$486,739	$6
State Sources (mc 3xx)	$967,143,500	$11,098	$3,833,702	$44	$96,374	$1	$28,058,120	$322	$0	$0	$999,131,696	$11,465
Federal Sources (mc 4xx)	$48,642,209	$558	$2,430,944	$28	$423,473	$5	$50,600,936	$581	$0	$0	$102,097,562	$1,172
Total Revenues Before Transfers	**$1,238,547,315**	**$14,212**	**$174,005,090**	**$1,997**	**$46,464,505**	**$533**	**$109,279,452**	**$1,254**	**$2,211,153**	**$25**	**$1,570,507,515**	**$18,022**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$68,674,325	$788	$0	$0	$0	$0	$11,109,454	$127	$0	$0	$79,783,779	$916
Transfers from Other Funds (mc 6xx)	$6,125,509	$70	$5,709,636	$66	$10,021,561	$115	$1,843,622	$21	$0	$0	$23,700,328	$272
Other Transactions (mc 54x, 55x, 59x)	$4,523,569	$52	$27,109,032	$311	$158,486,950	$1,819	$397,659	$5	$0	$0	$190,517,210	$2,186
Total Incoming Transfers	**$10,649,078**	**$122**	**$32,818,668**	**$377**	**$168,508,510**	**$1,934**	**$2,241,280**	**$26**	**$0**	**$0**	**$214,217,536**	**$2,458**
Total Revenues, Transfers, Other Transactions	**$1,249,196,393**	**$14,335**	**$206,823,758**	**$2,373**	**$214,973,015**	**$2,467**	**$111,520,732**	**$1,280**	**$2,211,153**	**$25**	**$1,784,725,051**	**$20,480**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$602,089,760	$6,909	$0	$0	$4,586	$0	$5,040,681	$58	$0	$0	$607,135,027	$6,967
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$300,648,567	$3,450	$0	$0	$0	$0	$1,540,034	$18	$0	$0	$302,188,601	$3,468
Total Added Needs Programs (function 12x)	$174,038,403	$1,997	$0	$0	$0	$0	$8,589,721	$99	$0	$0	$182,628,124	$2,096
Salaries for Added Needs (object 1xxx + function 12x)	$90,765,382	$1,042	$0	$0	$0	$0	$4,735,052	$54	$0	$0	$95,500,434	$1,096
Employee Benefits for Instruction (object 2xxx + function 1xx)	$270,819,804	$3,108	$0	$0	$0	$0	$4,372,959	$50	$0	$0	$275,192,763	$3,158
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$393,054,004	$4,510	$0	$0	$0	$0	$6,726,283	$77	$0	$0	$399,780,287	$4,588
Total Instruction (function 1xx, 291, 293)	**$779,291,472**	**$8,942**	**$0**	**$0**	**$4,586**	**$0**	**$14,646,661**	**$168**	**$0**	**$0**	**$793,942,719**	**$9,111**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$80,305,662	$922	$0	$0	$0	$0	$5,158,298	$59	$0	$0	$85,463,960	$981
Salaries for Pupil Support (object 1xxx + function 21x)	$41,785,458	$479	$0	$0	$0	$0	$2,988,835	$34	$0	$0	$44,774,293	$514
Total Instructional Staff Support (function 22x)	$60,582,264	$695	$0	$0	$663,659	$8	$2,751,478	$32	$0	$0	$63,997,401	$734
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$24,488,531	$281	$0	$0	$0	$0	$1,394,064	$16	$0	$0	$25,882,595	$297
Total School Administration (function 24x)	$76,321,264	$876	$0	$0	$0	$0	$0	$0	$0	$0	$76,321,264	$876
Salaries for School Administration (object 1xxx + function 24x)	$40,108,877	$460	$0	$0	$0	$0	$0	$0	$0	$0	$40,108,877	$460
Total Instructional Support (function 21x, 22x, 24x)	**$217,209,190**	**$2,492**	**$0**	**$0**	**$663,659**	**$8**	**$7,909,775**	**$91**	**$0**	**$0**	**$225,782,624**	**$2,591**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$30,871,122	$354	$0	$0	$161,801	$2	$26,555	$0	$0	$0	$31,059,478	$356
Salaries for General Administration (object 1xxx + function 23x)	$10,807,827	$124	$0	$0	$0	$0	$0	$0	$0	$0	$10,807,827	$124
Total Business Administration (function 25x)	$23,779,530	$273	$160,715	$2	$1,573,923	$18	$120,846	$1	$47,975	$1	$25,682,989	$295
Salaries for Business Administration (object 1xxx + function 25x)	$9,304,133	$107	$0	$0	$0	$0	$67,939	$1	$0	$0	$9,372,072	$108
Total Facilities Acquisition (function 45x)	$241,355	$3	$0	$0	$41,414,472	$475	$4,576	$0	$0	$0	$41,660,403	$478
Total Operations and Maintenance (function 26x)	$134,428,354	$1,543	$0	$0	$989,137	$11	$1,052,092	$12	$0	$0	$136,469,583	$1,566
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$22,403,045	$257	$0	$0	$0	$0	$257,852	$3	$0	$0	$22,660,897	$260
Total Transportation (function 27x)	$51,977,713	$596	$0	$0	$0	$0	$55,755	$1	$0	$0	$52,033,468	$597
Salaries for Transportation (object 1xxx + function 27x)	$13,578,147	$156	$0	$0	$0	$0	$13,693	$0	$0	$0	$13,591,840	$156
Total Other Support Services (function 28x, 292, 294-299)	$34,809,191	$399	$0	$0	$0	$0	$80,735,142	$926	$505,108	$6	$116,049,441	$1,332
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$10,514,284	$121	$0	$0	$0	$0	$11,829,649	$136	$0	$0	$22,343,933	$256
School Athletic Programs (function 293)	$27,207,964	$312	$0	$0	$0	$0	$0	$0	$0	$0	$27,207,964	$312
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$276,107,264**	**$3,168**	**$160,715**	**$2**	**$44,139,331**	**$507**	**$81,994,966**	**$941**	**$553,083**	**$6**	**$402,955,359**	**$4,624**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$493,316,454**	**$5,661**	**$160,715**	**$2**	**$44,802,991**	**$514**	**$89,904,741**	**$1,032**	**$553,083**	**$6**	**$628,737,984**	**$7,215**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$115,503,703	$1,325	$0	$0	$0	$0	$10,181,495	$117	$0	$0	$125,685,198	$1,442
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$172,990,301	$1,985	$0	$0	$0	$0	$16,552,031	$190	$0	$0	$189,542,332	$2,175
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,272,607,927**	**$14,603**	**$160,715**	**$2**	**$44,807,577**	**$514**	**$104,551,402**	**$1,200**	**$553,083**	**$6**	**$1,422,680,704**	**$16,325**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$566,044,305	$6,495	$0	$0	$0	$0	$23,278,313	$267	$0	$0	$589,322,618	$6,763
Community Service Activities (function 3xx)	$11,587,914	$133	$0	$0	$0	$0	$12,436,891	$143	$0	$0	$24,024,805	$276
Capital Outlay (object 6xxx)	$25,541,768	$293	$0	$0	$179,418,971	$2,059	$6,033,589	$69	$0	$0	$210,994,328	$2,421
Total Expenditures Before Transfers	**$1,309,737,609**	**$15,029**	**$160,715**	**$2**	**$224,226,548**	**$2,573**	**$123,021,882**	**$1,412**	**$553,083**	**$6**	**$1,657,699,837**	**$19,022**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$341,121	$4	$0	$0	$0	$0	$0	$0	$0	$0	$341,121	$4
Other Schools Outside Michigan (function 42x)	$364,448	$4	$0	$0	$0	$0	$0	$0	$0	$0	$364,448	$4
Debt (function 51x)	$5,163,660	$59	$197,120,072	$2,262	$4,291,458	$49	$1,532	$0	$0	$0	$206,576,722	$2,370
Transfers To Other Funds (function 6xx)	$12,404,942	$142	$3,906,383	$45	$2,056,055	$24	$5,332,949	$61	$0	$0	$23,700,329	$272
Other Transactions (function 43x, 44x, 49x)	$2,513,186	$29	$0	$0	$1,144,940	$13	$127,461	$1	$98,212	$1	$3,883,799	$45
Total Outgoing Transfers	**$20,446,236**	**$235**	**$201,026,455**	**$2,307**	**$7,492,453**	**$86**	**$5,461,942**	**$63**	**$98,212**	**$1**	**$234,525,298**	**$2,691**
Total Expenditures, Outgoing Transfers	**$1,330,183,845**	**$15,264**	**$201,187,169**	**$2,309**	**$231,719,001**	**$2,659**	**$128,483,824**	**$1,474**	**$651,295**	**$7**	**$1,892,225,134**	**$21,713**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	96,225											
Balance Sheet												
Total Assets (mc 1xx)	$590,180,497	$6,133	$54,678,849	$568	$286,266,714	$2,975	$56,519,890	$587	$14,915,750	$155	$1,002,561,700	$10,419
Total Liabilities (mc 4xx)	$241,345,444	$2,508	$5,807,789	$60	$26,361,707	$274	$8,924,328	$93	($1,862)	($0)	$282,437,406	$2,935
Ending Fund Balance (mc 7xx)	**$348,835,053**	**$3,625**	**$48,871,060**	**$508**	**$259,905,007**	**$2,701**	**$47,595,562**	**$495**	**$14,917,612**	**$155**	**$720,124,294**	**$7,484**
Revenues												
Local Sources (mc 1xx)	$194,898,115	$2,025	$131,949,978	$1,371	$24,665,355	$256	$27,812,529	$289	$1,929,928	$20	$381,255,905	$3,962
Other Political Subdivisions (mc 2xx)	$765,798	$8	$0	$0	$0	$0	$447,702	$5	$0	$0	$1,213,500	$13
State Sources (mc 3xx)	$1,091,421,085	$11,342	$1,521,730	$16	$380,511	$4	$14,821,379	$154	$0	$0	$1,108,144,705	$11,516
Federal Sources (mc 4xx)	$63,646,265	$661	$614,642	$6	$0	$0	$57,494,116	$598	$0	$0	$121,755,023	$1,265
Total Revenues Before Transfers	**$1,350,731,264**	**$14,037**	**$134,086,350**	**$1,393**	**$25,045,867**	**$260**	**$100,575,728**	**$1,045**	**$1,929,928**	**$20**	**$1,612,369,137**	**$16,756**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$56,814,291	$590	$0	$0	$150,000	$2	$2,745,446	$29	$0	$0	$59,709,737	$621
Transfers from Other Funds (mc 6xx)	$1,880,652	$20	$7,850,000	$82	$15,492,299	$161	$2,275,820	$24	$0	$0	$27,498,771	$286
Other Transactions (mc 54x, 55x, 59x)	$9,909,692	$103	$26,099,242	$271	$119,093,058	$1,238	$138,043	$1	$0	$0	$155,240,035	$1,613
Total Incoming Transfers	**$11,790,344**	**$123**	**$33,949,242**	**$353**	**$134,585,357**	**$1,399**	**$2,413,864**	**$25**	**$0**	**$0**	**$182,738,807**	**$1,899**
Total Revenues, Transfers, Other Transactions	**$1,362,521,609**	**$14,160**	**$168,035,592**	**$1,746**	**$159,631,224**	**$1,659**	**$102,989,591**	**$1,070**	**$1,929,928**	**$20**	**$1,795,107,944**	**$18,655**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$619,469,191	$6,438	$0	$0	$75,872	$1	$5,012,011	$52	$69,470	$1	$624,626,544	$6,491
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$284,278,782	$2,954	$0	$0	$0	$0	$1,246,100	$13	$0	$0	$285,524,882	$2,967
Total Added Needs Programs (function 12x)	$180,475,334	$1,876	$0	$0	$0	$0	$1,029,102	$11	$0	$0	$181,504,436	$1,886
Salaries for Added Needs (object 1xxx + function 12x)	$86,159,626	$895	$0	$0	$0	$0	$533,833	$6	$0	$0	$86,693,459	$901
Employee Benefits for Instruction (object 2xxx + function 1xx)	$259,113,295	$2,693	$0	$0	$0	$0	$1,127,484	$12	$0	$0	$260,240,779	$2,705
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$370,929,400	$3,855	$0	$0	$0	$0	$1,779,934	$19	$0	$0	$372,709,334	$3,873
Total Instruction (function 1xx, 291, 293)	**$801,104,561**	**$8,325**	**$0**	**$0**	**$75,872**	**$1**	**$6,041,114**	**$63**	**$69,470**	**$1**	**$807,291,017**	**$8,390**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$84,542,275	$879	$0	$0	$0	$0	$440,982	$5	$0	$0	$84,983,257	$883
Salaries for Pupil Support (object 1xxx + function 21x)	$39,308,282	$409	$0	$0	$0	$0	$286,620	$3	$0	$0	$39,594,902	$411
Total Instructional Staff Support (function 22x)	$61,134,017	$635	$0	$0	$0	$0	$398,389	$4	$0	$0	$61,532,406	$639
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$21,006,533	$218	$0	$0	$0	$0	$171,055	$2	$0	$0	$21,177,588	$220
Total School Administration (function 24x)	$87,739,087	$912	$0	$0	$0	$0	$145,469	$2	$0	$0	$87,884,556	$913
Salaries for School Administration (object 1xxx + function 24x)	$41,019,435	$426	$0	$0	$0	$0	$59,504	$1	$0	$0	$41,078,939	$427
Total Instructional Support (function 21x, 22x, 24x)	**$233,415,378**	**$2,426**	**$0**	**$0**	**$0**	**$0**	**$984,841**	**$10**	**$0**	**$0**	**$234,400,219**	**$2,436**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$44,340,325	$461	$0	$0	$19,286	$0	$49,572	$1	$0	$0	$44,409,183	$462
Salaries for General Administration (object 1xxx + function 23x)	$11,411,600	$119	$0	$0	$0	$0	$32,025	$0	$0	$0	$11,443,625	$119
Total Business Administration (function 25x)	$29,427,712	$306	$142,658	$1	$437,013	$5	$6,889	$0	$30	$0	$30,014,302	$312
Salaries for Business Administration (object 1xxx + function 25x)	$9,436,348	$98	$0	$0	$0	$0	$0	$0	$0	$0	$9,436,348	$98
Total Facilities Acquisition (function 45x)	$251,427	$3	$0	$0	$20,392,282	$212	$0	$0	$0	$0	$20,643,709	$215
Total Operations and Maintenance (function 26x)	$139,292,583	$1,448	$0	$0	$313,285	$3	$646,156	$7	$0	$0	$140,252,024	$1,458
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$21,978,785	$228	$0	$0	$0	$0	$153,246	$2	$0	$0	$22,132,031	$230
Total Transportation (function 27x)	$51,927,629	$540	$0	$0	$0	$0	$118,995	$1	$0	$0	$52,046,624	$541
Salaries for Transportation (object 1xxx + function 27x)	$17,110,275	$178	$0	$0	$0	$0	$46,006	$0	$0	$0	$17,156,281	$178
Total Other Support Services (function 28x, 292, 294-299)	$35,682,216	$371	$0	$0	$96,050	$1	$84,322,188	$876	$539,612	$6	$120,640,066	$1,254
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$8,389,832	$87	$0	$0	$0	$0	$10,448,272	$109	$0	$0	$18,838,104	$196
School Athletic Programs (function 293)	$28,243,794	$294	$0	$0	$0	$0	$480,510	$5	$0	$0	$28,724,304	$299
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$300,921,892**	**$3,127**	**$142,658**	**$1**	**$21,257,916**	**$221**	**$85,143,800**	**$885**	**$539,642**	**$6**	**$408,005,908**	**$4,240**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$534,337,270**	**$5,553**	**$142,658**	**$1**	**$21,257,916**	**$221**	**$86,128,640**	**$895**	**$539,642**	**$6**	**$642,406,126**	**$6,676**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$116,834,552	$1,214	$0	$0	$0	$0	$6,819,302	$71	$0	$0	$123,653,854	$1,285
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$169,661,089	$1,763	$0	$0	$0	$0	$11,196,728	$116	$0	$0	$180,857,817	$1,880
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,335,441,832**	**$13,878**	**$142,658**	**$1**	**$21,333,788**	**$222**	**$92,169,754**	**$958**	**$609,111**	**$6**	**$1,449,697,143**	**$15,066**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$540,590,488	$5,618	$0	$0	$0	$0	$12,976,661	$135	$0	$0	$553,567,149	$5,753
Community Service Activities (function 3xx)	$9,519,490	$99	$0	$0	$0	$0	$7,574,476	$79	$0	$0	$17,093,966	$178
Capital Outlay (object 6xxx)	$44,846,001	$466	$0	$0	$123,078,976	$1,279	$4,544,969	$47	$0	$0	$172,469,946	$1,792
Total Expenditures Before Transfers	**$1,389,807,322**	**$14,443**	**$142,658**	**$1**	**$144,412,764**	**$1,501**	**$104,289,199**	**$1,084**	**$609,111**	**$6**	**$1,639,261,054**	**$17,036**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$612,522	$6	$0	$0	$0	$0	$0	$0	$0	$0	$612,522	$6
Debt (function 51x)	$4,452,114	$46	$168,469,127	$1,751	$1,145,388	$12	$227	$0	$0	$0	$174,066,856	$1,809
Transfers To Other Funds (function 6xx)	$20,229,128	$210	$3,079,842	$32	$618,046	$6	$2,080,652	$22	$1,500,000	$16	$27,507,668	$286
Other Transactions (function 43x, 44x, 49x)	$770,980	$8	$810	$0	$0	$0	$0	$0	$0	$0	$771,790	$8
Total Outgoing Transfers	**$25,452,222**	**$265**	**$171,549,780**	**$1,783**	**$1,763,434**	**$18**	**$2,080,879**	**$22**	**$1,500,000**	**$16**	**$202,346,315**	**$2,103**
Total Expenditures, Outgoing Transfers	**$1,415,259,544**	**$14,708**	**$171,692,437**	**$1,784**	**$146,176,197**	**$1,519**	**$106,370,078**	**$1,105**	**$2,109,111**	**$22**	**$1,841,607,367**	**$19,139**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	112,438											
Balance Sheet												
Total Assets (mc 1xx)	$739,191,191	$6,574	$73,719,544	$656	$363,386,873	$3,232	$84,475,885	$751	$3,513,284	$31	$1,264,286,777	$11,244
Total Liabilities (mc 4xx)	$283,113,648	$2,518	$15,206,417	$135	$32,945,840	$293	$10,473,981	$93	$425,981	$4	$342,165,867	$3,043
Ending Fund Balance (mc 7xx)	**$456,077,543**	**$4,056**	**$58,513,127**	**$520**	**$330,441,034**	**$2,939**	**$74,001,904**	**$658**	**$3,087,303**	**$27**	**$922,120,911**	**$8,201**
Revenues												
Local Sources (mc 1xx)	$283,385,817	$2,520	$136,347,788	$1,213	$40,845,870	$363	$32,409,618	$288	$302,306	$3	$493,291,399	$4,387
Other Political Subdivisions (mc 2xx)	$2,034,058	$18	$0	$0	$30,000	$0	$110,752	$1	$0	$0	$2,174,810	$19
State Sources (mc 3xx)	$1,222,605,311	$10,874	$13,983,315	$124	$153,528	$1	$18,624,894	$166	$0	$0	$1,255,367,048	$11,165
Federal Sources (mc 4xx)	$81,371,695	$724	$699,448	$6	$147,748	$1	$98,377,809	$875	$0	$0	$180,596,700	$1,606
Total Revenues Before Transfers	**$1,589,396,881**	**$14,136**	**$151,030,551**	**$1,343**	**$41,177,147**	**$366**	**$149,523,072**	**$1,330**	**$302,306**	**$3**	**$1,931,429,957**	**$17,178**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$50,727,294	$451	$0	$0	$0	$0	$2,938,693	$26	$0	$0	$53,665,987	$477
Transfers from Other Funds (mc 6xx)	$4,402,153	$39	$12,366,539	$110	$11,577,439	$103	$3,338,314	$30	$0	$0	$31,684,445	$282
Other Transactions (mc 54x, 55x, 59x)	$6,425,243	$57	$31,556,960	$281	$167,147,027	$1,487	$855,035	$8	$0	$0	$205,984,265	$1,832
Total Incoming Transfers	**$10,827,396**	**$96**	**$43,923,499**	**$391**	**$178,724,466**	**$1,590**	**$4,193,349**	**$37**	**$0**	**$0**	**$237,668,710**	**$2,114**
Total Revenues, Transfers, Other Transactions	**$1,600,224,278**	**$14,232**	**$194,954,050**	**$1,734**	**$219,901,613**	**$1,956**	**$153,716,421**	**$1,367**	**$302,306**	**$3**	**$2,169,098,668**	**$19,292**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$744,738,894	$6,624	$0	$0	$52,772	$0	$2,998,053	$27	$0	$0	$747,789,719	$6,651
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$344,293,126	$3,062	$0	$0	$0	$0	$173,853	$2	$0	$0	$344,466,979	$3,064
Total Added Needs Programs (function 12x)	$192,617,926	$1,713	$0	$0	$0	$0	$1,246,595	$11	$0	$0	$193,864,521	$1,724
Salaries for Added Needs (object 1xxx + function 12x)	$94,048,909	$836	$0	$0	$0	$0	$750,095	$7	$0	$0	$94,799,004	$843
Employee Benefits for Instruction (object 2xxx + function 1xx)	$309,364,784	$2,751	$0	$0	$0	$0	$454,027	$4	$0	$0	$309,818,811	$2,755
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$439,274,514	$3,907	$0	$0	$0	$0	$923,948	$8	$0	$0	$440,198,462	$3,915
Total Instruction (function 1xx, 291, 293)	**$939,451,630**	**$8,355**	**$0**	**$0**	**$52,772**	**$0**	**$4,244,648**	**$38**	**$0**	**$0**	**$943,749,050**	**$8,394**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$89,468,976	$796	$0	$0	$0	$0	$503,326	$4	$0	$0	$89,972,302	$800
Salaries for Pupil Support (object 1xxx + function 21x)	$40,089,884	$357	$0	$0	$0	$0	$211,119	$2	$0	$0	$40,301,003	$358
Total Instructional Staff Support (function 22x)	$62,275,062	$554	$0	$0	$0	$0	$339,252	$3	$0	$0	$62,614,314	$557
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$20,898,306	$186	$0	$0	$0	$0	$158,059	$1	$0	$0	$21,056,365	$187
Total School Administration (function 24x)	$102,214,839	$909	$0	$0	$0	$0	$200	$0	$0	$0	$102,215,039	$909
Salaries for School Administration (object 1xxx + function 24x)	$49,605,108	$441	$0	$0	$0	$0	$0	$0	$0	$0	$49,605,108	$441
Total Instructional Support (function 21x, 22x, 24x)	**$253,958,877**	**$2,259**	**$0**	**$0**	**$0**	**$0**	**$842,778**	**$8**	**$0**	**$0**	**$254,801,655**	**$2,266**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$55,976,929	$498	$0	$0	$102,559	$1	$7,000	$0	$0	$0	$56,086,488	$499
Salaries for General Administration (object 1xxx + function 23x)	$16,981,854	$151	$0	$0	$0	$0	$0	$0	$0	$0	$16,981,854	$151
Total Business Administration (function 25x)	$33,721,256	$300	$11,714,254	$104	$1,613,875	$14	$34,809	$0	$375	$0	$47,084,569	$419
Salaries for Business Administration (object 1xxx + function 25x)	$11,149,597	$99	$0	$0	$0	$0	$13,591	$0	$0	$0	$11,163,188	$99
Total Facilities Acquisition (function 45x)	$3,750,464	$33	$0	$0	$18,203,228	$162	$33,898	$0	$0	$0	$21,987,590	$196
Total Operations and Maintenance (function 26x)	$168,058,559	$1,495	$0	$0	$4,984,404	$44	$280,872	$3	$0	$0	$173,323,835	$1,542
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$27,934,206	$248	$0	$0	$0	$0	$17,758	$0	$0	$0	$27,951,964	$249
Total Transportation (function 27x)	$70,656,280	$628	$0	$0	$0	$0	$24,917	$0	$0	$0	$70,681,197	$629
Salaries for Transportation (object 1xxx + function 27x)	$21,370,949	$190	$0	$0	$0	$0	$0	$0	$0	$0	$21,370,949	$190
Total Other Support Services (function 28x, 292, 294-299)	$36,588,198	$325	$0	$0	$89,936	$1	$132,467,363	$1,178	$188,612	$2	$169,334,109	$1,506
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$7,281,986	$65	$0	$0	$0	$0	$16,784,579	$149	$0	$0	$24,066,565	$214
School Athletic Programs (function 293)	$38,632,364	$344	$0	$0	$0	$0	$440,030	$4	$0	$0	$39,072,394	$348
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$368,751,687**	**$3,280**	**$11,714,254**	**$104**	**$24,994,002**	**$222**	**$132,848,858**	**$1,182**	**$188,987**	**$2**	**$538,497,788**	**$4,789**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$622,710,563**	**$5,538**	**$11,714,254**	**$104**	**$24,994,002**	**$222**	**$133,691,635**	**$1,189**	**$188,987**	**$2**	**$793,299,441**	**$7,055**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$137,871,395	$1,226	$0	$0	$0	$0	$9,888,049	$88	$0	$0	$147,759,444	$1,314
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$195,311,891	$1,737	$0	$0	$0	$0	$17,185,105	$153	$0	$0	$212,496,996	$1,890
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,562,162,194**	**$13,894**	**$11,714,254**	**$104**	**$25,046,774**	**$223**	**$137,936,283**	**$1,227**	**$188,987**	**$2**	**$1,737,048,492**	**$15,449**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$634,586,404	$5,644	$0	$0	$0	$0	$18,109,053	$161	$0	$0	$652,695,457	$5,805
Community Service Activities (function 3xx)	$14,440,726	$128	$0	$0	$0	$0	$4,015,168	$36	$73,368	$1	$18,529,262	$165
Capital Outlay (object 6xxx)	$46,010,351	$409	$0	$0	$179,547,303	$1,597	$6,921,588	$62	$0	$0	$232,479,242	$2,068
Total Expenditures Before Transfers	**$1,622,613,271**	**$14,431**	**$11,714,254**	**$104**	**$204,594,077**	**$1,820**	**$148,873,039**	**$1,324**	**$262,355**	**$2**	**$1,988,056,996**	**$17,681**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$299,565	$3	$0	$0	$0	$0	$0	$0	$0	$0	$299,565	$3
Debt (function 51x)	$7,574,495	$67	$180,543,781	$1,606	$4,251,865	$38	$115,077	$1	$0	$0	$192,485,218	$1,712
Transfers To Other Funds (function 6xx)	$18,477,369	$164	$3,000,351	$27	$5,982,779	$53	$4,143,130	$37	$0	$0	$31,603,629	$281
Other Transactions (function 43x, 44x, 49x)	$1,524,553	$14	$187	$0	$180	$0	$6,881	$0	$0	$0	$1,531,801	$14
Total Outgoing Transfers	**$27,576,417**	**$245**	**$183,544,319**	**$1,632**	**$10,234,824**	**$91**	**$4,265,089**	**$38**	**$0**	**$0**	**$225,620,649**	**$2,007**
Total Expenditures, Outgoing Transfers	**$1,650,189,688**	**$14,676**	**$195,258,573**	**$1,737**	**$214,828,901**	**$1,911**	**$153,138,128**	**$1,362**	**$262,355**	**$2**	**$2,213,677,645**	**$19,688**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	144,068											
Balance Sheet												
Total Assets (mc 1xx)	$869,622,580	$6,036	$73,106,569	$507	$364,100,633	$2,527	$73,963,792	$513	$10,069,096	$70	$1,390,862,670	$9,654
Total Liabilities (mc 4xx)	$392,792,346	$2,726	$6,811,271	$47	$35,155,978	$244	$10,772,706	$75	$18,257	$0	$445,550,558	$3,093
Ending Fund Balance (mc 7xx)	**$476,830,233**	**$3,310**	**$66,295,298**	**$460**	**$328,944,655**	**$2,283**	**$63,191,086**	**$439**	**$10,050,839**	**$70**	**$945,312,111**	**$6,562**
Revenues												
Local Sources (mc 1xx)	$325,132,646	$2,257	$133,443,540	$926	$33,805,131	$235	$37,834,308	$263	$968,047	$7	$531,183,672	$3,687
Other Political Subdivisions (mc 2xx)	$6,164,904	$43	$0	$0	$0	$0	$88,363	$1	$0	$0	$6,253,267	$43
State Sources (mc 3xx)	$1,611,086,063	$11,183	$1,273,569	$9	$655,454	$5	$15,120,880	$105	$0	$0	$1,628,135,966	$11,301
Federal Sources (mc 4xx)	$133,313,791	$925	$1,289,848	$9	$210,678	$1	$89,612,765	$622	$0	$0	$224,427,082	$1,558
Total Revenues Before Transfers	**$2,075,697,404**	**$14,408**	**$136,006,957**	**$944**	**$34,671,263**	**$241**	**$142,656,315**	**$990**	**$968,047**	**$7**	**$2,389,999,986**	**$16,589**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$65,221,411	$453	$0	$0	$0	$0	$1,354,553	$9	$0	$0	$66,575,964	$462
Other Schools Outside Michigan (mc 52x)	$12,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,480	$0
Transfers from Other Funds (mc 6xx)	$3,139,336	$22	$20,443,609	$142	$26,731,604	$186	$2,457,994	$17	$0	$0	$52,772,543	$366
Other Transactions (mc 54x, 55x, 59x)	$17,725,293	$123	$24,002,521	$167	$159,533,979	$1,107	$32,616	$0	$0	$0	$201,294,409	$1,397
Total Incoming Transfers	**$20,877,109**	**$145**	**$44,446,130**	**$309**	**$186,265,583**	**$1,293**	**$2,490,610**	**$17**	**$0**	**$0**	**$254,079,432**	**$1,764**
Total Revenues, Transfers, Other Transactions	**$2,096,574,513**	**$14,553**	**$180,453,087**	**$1,253**	**$220,936,846**	**$1,534**	**$145,146,925**	**$1,007**	**$968,047**	**$7**	**$2,644,079,418**	**$18,353**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$881,041,845	$6,115	$0	$0	$92,390	$1	$2,570,992	$18	$0	$0	$883,705,227	$6,134
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$305,372,322	$2,120	$0	$0	$0	$0	$698,310	$5	$0	$0	$306,070,632	$2,124
Total Added Needs Programs (function 12x)	$271,307,711	$1,895	$0	$0	$0	$0	$0	$0	$0	$0	$271,307,711	$1,895
Salaries for Added Needs (object 1xxx + function 12x)	$90,431,471	$632	$0	$0	$0	$0	$0	$0	$0	$0	$90,431,471	$632
Employee Benefits for Instruction (object 2xxx + function 1xx)	$278,954,969	$1,936	$0	$0	$0	$0	$279,641	$2	$0	$0	$279,234,610	$1,938
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$396,166,560	$2,750	$0	$0	$0	$0	$698,310	$5	$0	$0	$396,864,870	$2,755
Total Instruction (function 1xx, 291, 293)	**$1,153,120,934**	**$8,004**	**$0**	**$0**	**$92,390**	**$1**	**$2,570,992**	**$18**	**$0**	**$0**	**$1,155,784,316**	**$8,023**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$111,477,207	$774	$0	$0	$0	$0	$255,458	$2	$0	$0	$111,732,665	$776
Salaries for Pupil Support (object 1xxx + function 21x)	$33,408,114	$232	$0	$0	$0	$0	$120,283	$1	$0	$0	$33,528,397	$233
Total Instructional Staff Support (function 22x)	$99,713,462	$692	$0	$0	$198,806	$1	$413,766	$3	$0	$0	$100,326,034	$696
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$16,623,394	$115	$0	$0	$0	$0	$249,422	$2	$0	$0	$16,872,816	$117
Total School Administration (function 24x)	$136,015,229	$944	$0	$0	$0	$0	$146,519	$1	$0	$0	$136,161,748	$945
Salaries for School Administration (object 1xxx + function 24x)	$41,878,744	$291	$0	$0	$0	$0	$67,937	$0	$0	$0	$41,946,681	$291
Total Instructional Support (function 21x, 22x, 24x)	**$347,205,898**	**$2,410**	**$0**	**$0**	**$198,806**	**$1**	**$815,743**	**$6**	**$0**	**$0**	**$348,220,447**	**$2,417**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$112,225,076	$779	$0	$0	$63,624	$0	$41,043	$0	$0	$0	$112,329,743	$780
Salaries for General Administration (object 1xxx + function 23x)	$21,057,174	$146	$0	$0	$0	$0	$0	$0	$0	$0	$21,057,174	$146
Total Business Administration (function 25x)	$49,933,614	$347	$2,123,833	$15	$3,471,498	$24	$106,603	$1	$0	$0	$55,635,548	$386
Salaries for Business Administration (object 1xxx + function 25x)	$9,671,053	$67	$0	$0	$0	$0	$2,000	$0	$0	$0	$9,673,053	$67
Total Facilities Acquisition (function 45x)	$2,517,238	$17	$0	$0	$22,137,799	$154	$1,056	$0	$0	$0	$24,656,093	$171
Total Operations and Maintenance (function 26x)	$239,076,383	$1,659	$0	$0	$9,531,910	$66	$583,201	$4	$0	$0	$249,191,494	$1,730
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$25,668,658	$178	$0	$0	$0	$0	$35,065	$0	$0	$0	$25,703,723	$178
Total Transportation (function 27x)	$74,838,077	$519	$0	$0	$0	$0	$51,709	$0	$0	$0	$74,889,786	$520
Salaries for Transportation (object 1xxx + function 27x)	$20,991,127	$146	$0	$0	$0	$0	$13,647	$0	$0	$0	$21,004,774	$146
Total Other Support Services (function 28x, 292, 294-299)	$65,007,807	$451	$0	$0	$285,062	$2	$126,406,619	$877	$212,870	$1	$191,912,358	$1,332
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,047,082	$42	$0	$0	$0	$0	$12,793,013	$89	$0	$0	$18,840,095	$131
School Athletic Programs (function 293)	$39,941,251	$277	$0	$0	$0	$0	$543,822	$4	$0	$0	$40,485,073	$281
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$543,598,195**	**$3,773**	**$2,123,833**	**$15**	**$35,489,893**	**$246**	**$127,190,232**	**$883**	**$212,870**	**$1**	**$708,615,023**	**$4,919**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$890,804,094**	**$6,183**	**$2,123,833**	**$15**	**$35,688,699**	**$248**	**$128,005,975**	**$889**	**$212,870**	**$1**	**$1,056,835,471**	**$7,336**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$120,954,091	$840	$0	$0	$0	$0	$8,214,889	$57	$0	$0	$129,168,980	$897
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$175,345,346	$1,217	$0	$0	$0	$0	$13,281,367	$92	$0	$0	$188,626,713	$1,309
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$2,043,925,028**	**$14,187**	**$2,123,833**	**$15**	**$35,781,089**	**$248**	**$130,576,967**	**$906**	**$212,870**	**$1**	**$2,212,619,787**	**$15,358**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$571,511,906	$3,967	$0	$0	$0	$0	$13,979,676	$97	$0	$0	$585,491,582	$4,064
Community Service Activities (function 3xx)	$12,748,162	$88	$0	$0	$0	$0	$6,574,867	$46	$3,108	$0	$19,326,137	$134
Capital Outlay (object 6xxx)	$52,076,021	$361	$43,779	$0	$141,763,471	$984	$5,778,353	$40	$0	$0	$199,661,624	$1,386
Total Expenditures Before Transfers	**$2,108,749,211**	**$14,637**	**$2,167,612**	**$15**	**$177,544,560**	**$1,232**	**$142,930,186**	**$992**	**$215,978**	**$2**	**$2,431,607,547**	**$16,878**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$173,037	$1	$0	$0	$0	$0	$0	$0	$0	$0	$173,037	$1
Debt (function 51x)	$19,898,855	$138	$175,009,897	$1,215	$2,510,728	$17	$2,546	$0	$0	$0	$197,422,026	$1,370
Transfers To Other Funds (function 6xx)	$37,160,348	$258	$7,590,879	$53	$6,120,750	$42	$1,900,567	$13	$0	$0	$52,772,544	$366
Other Transactions (function 43x, 44x, 49x)	$775,712	$5	$375	$0	$0	$0	$90,562	$1	$472,706	$3	$1,339,355	$9
Total Outgoing Transfers	**$57,834,915**	**$401**	**$182,601,151**	**$1,267**	**$8,631,478**	**$60**	**$1,993,675**	**$14**	**$472,706**	**$3**	**$251,533,925**	**$1,746**
Total Expenditures, Outgoing Transfers	**$2,166,584,126**	**$15,039**	**$184,768,763**	**$1,283**	**$186,176,038**	**$1,292**	**$144,923,861**	**$1,006**	**$688,684**	**$5**	**$2,683,141,472**	**$18,624**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	67,543											
Balance Sheet												
Total Assets (mc 1xx)	$563,646,405	$8,345	$21,612,123	$320	$186,168,223	$2,756	$36,701,725	$543	$8,552,239	$127	$816,680,715	$12,091
Total Liabilities (mc 4xx)	$189,055,059	$2,799	$2,536,483	$38	$17,884,531	$265	$10,975,113	$162	$169,498	$3	$220,620,684	$3,266
Ending Fund Balance (mc 7xx)	**$374,591,346**	**$5,546**	**$19,075,640**	**$282**	**$168,283,693**	**$2,492**	**$25,726,613**	**$381**	**$8,382,741**	**$124**	**$596,060,033**	**$8,825**
Revenues												
Local Sources (mc 1xx)	$269,503,314	$3,990	$37,403,333	$554	$17,064,783	$253	$14,746,269	$218	$593,021	$9	$339,310,720	$5,024
Other Political Subdivisions (mc 2xx)	$1,677,891	$25	$0	$0	$8,342	$0	$215,041	$3	$629,947	$9	$2,531,221	$37
State Sources (mc 3xx)	$736,353,299	$10,902	$400,402	$6	$11,419	$0	$64,992,087	$962	$0	$0	$801,757,207	$11,870
Federal Sources (mc 4xx)	$77,955,660	$1,154	$18,851	$0	$0	$0	$38,527,353	$570	$0	$0	$116,501,864	$1,725
Total Revenues Before Transfers	**$1,085,490,164**	**$16,071**	**$37,822,586**	**$560**	**$17,084,544**	**$253**	**$118,480,751**	**$1,754**	**$1,222,968**	**$18**	**$1,260,101,013**	**$18,656**
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$34,541,559	$511	$0	$0	$0	$0	$308,077	$5	$0	$0	$34,849,636	$516
Transfers from Other Funds (mc 6xx)	$1,537,301	$23	$10,554,097	$156	$15,930,401	$236	$3,843,527	$57	$4,864,920	$72	$36,730,246	$544
Other Transactions (mc 54x, 55x, 59x)	$26,788,768	$397	$18,021,886	$267	$90,713,590	$1,343	$369,069	$5	$0	$0	$135,893,313	$2,012
Total Incoming Transfers	**$28,326,069**	**$419**	**$28,575,983**	**$423**	**$106,643,991**	**$1,579**	**$4,212,597**	**$62**	**$4,864,920**	**$72**	**$172,623,560**	**$2,556**
Total Revenues, Transfers, Other Transactions	**$1,113,816,233**	**$16,490**	**$66,398,569**	**$983**	**$123,728,535**	**$1,832**	**$122,693,347**	**$1,817**	**$6,087,889**	**$90**	**$1,432,724,573**	**$21,212**
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	$438,014,129	$6,498	$0	$0	$2,593	$0	$2,349,181	$35	$38,893	$1	$440,404,796	$6,534
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$138,716,632	$2,058	$0	$0	$0	$0	$486,286	$7	$0	$0	$139,202,918	$2,065
Total Added Needs Programs (function 12x)	$134,726,307	$2,003	$0	$0	$2,411	$0	$0	$0	$0	$0	$134,728,718	$2,003
Salaries for Added Needs (object 1xxx + function 12x)	$38,392,212	$571	$0	$0	$0	$0	$0	$0	$0	$0	$38,392,212	$571
Employee Benefits for Instruction (object 2xxx + function 1xx)	$124,279,819	$1,840	$0	$0	$0	$0	$321,931	$5	$0	$0	$124,601,750	$1,845
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$177,286,513	$2,625	$0	$0	$0	$0	$651,456	$10	$0	$0	$177,937,969	$2,634
Total Instruction (function 1xx, 291, 293)	**$573,146,723**	**$8,486**	**$0**	**$0**	**$5,003**	**$0**	**$2,608,440**	**$39**	**$38,893**	**$1**	**$575,799,059**	**$8,525**
Instructional Support Expenditures												
Total Pupil Support (function 21x)	$52,192,264	$773	$0	$0	$0	$0	$145,911	$2	$0	$0	$52,338,175	$775
Salaries for Pupil Support (object 1xxx + function 21x)	$11,429,997	$169	$0	$0	$0	$0	$51,580	$1	$0	$0	$11,481,577	$170
Total Instructional Staff Support (function 22x)	$39,346,854	$583	$0	$0	$356	$0	$158,282	$2	$0	$0	$39,505,492	$585
Salaries for Instructional Staff Support (object 1xxx + function 22x)	$4,021,392	$60	$0	$0	$0	$0	$88,504	$1	$0	$0	$4,109,896	$61
Total School Administration (function 24x)	$81,570,340	$1,208	$0	$0	$0	$0	$56,754	$1	$0	$0	$81,627,094	$1,209
Salaries for School Administration (object 1xxx + function 24x)	$21,163,798	$313	$0	$0	$0	$0	$29,000	$0	$0	$0	$21,192,798	$314
Total Instructional Support (function 21x, 22x, 24x)	**$173,109,458**	**$2,563**	**$0**	**$0**	**$356**	**$0**	**$360,946**	**$5**	**$0**	**$0**	**$173,470,760**	**$2,568**

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Non-Instructional Support Services Expenditures												
Total General Administration (function 23x)	$76,837,001	$1,138	$0	$0	$145,684	$2	$116,800	$2	$0	$0	$77,099,485	$1,141
Salaries for General Administration (object 1xxx + function 23x)	$14,753,752	$218	$0	$0	$0	$0	$28,396	$0	$0	$0	$14,782,148	$219
Total Business Administration (function 25x)	$27,267,569	$404	$1,164,454	$17	$747,718	$11	$154,895	$2	$0	$0	$29,334,636	$434
Salaries for Business Administration (object 1xxx + function 25x)	$4,437,249	$66	$0	$0	$0	$0	$26,623	$0	$0	$0	$4,463,872	$66
Total Facilities Acquisition (function 45x)	$663,678	$10	$0	$0	$9,402,212	$139	$0	$0	$0	$0	$10,065,890	$149
Salaries for Facilities Acquisition (object 1xxx + function 45x)	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
Total Operations and Maintenance (function 26x)	$125,175,227	$1,853	$0	$0	$2,028,158	$30	$626,145	$9	$0	$0	$127,829,530	$1,893
Salaries for Operations & Maintenance (object 1xxx + function 26x)	$12,050,289	$178	$0	$0	$0	$0	$47,703	$1	$0	$0	$12,097,992	$179
Total Transportation (function 27x)	$38,333,986	$568	$0	$0	$0	$0	$57,516	$1	$0	$0	$38,391,502	$568
Salaries for Transportation (object 1xxx + function 27x)	$9,362,265	$139	$0	$0	$0	$0	$24,914	$0	$0	$0	$9,387,179	$139
Total Other Support Services (function 28x, 292, 294-299)	$27,866,087	$413	$0	$0	$23,520	$0	$58,232,020	$862	$632,535	$9	$86,754,162	$1,284
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$2,884,286	$43	$0	$0	$0	$0	$6,848,112	$101	$0	$0	$9,732,398	$144
School Athletic Programs (function 293)	$15,920,540	$236	$0	$0	$0	$0	$345,903	$5	$0	$0	$16,266,443	$241
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	**$296,143,548**	**$4,385**	**$1,164,454**	**$17**	**$12,347,292**	**$183**	**$59,187,375**	**$876**	**$632,535**	**$9**	**$369,475,204**	**$5,470**
Total Support Services (function 21x-28x, 290, 292, 294-299, 45x)	**$469,253,006**	**$6,947**	**$1,164,454**	**$17**	**$12,347,648**	**$183**	**$59,548,321**	**$882**	**$632,535**	**$9**	**$542,945,964**	**$8,039**
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$54,212,005	$803	$0	$0	$0	$0	$4,720,129	$70	$0	$0	$58,932,134	$873
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$80,105,029	$1,186	$0	$0	$0	$0	$7,144,832	$106	$0	$0	$87,249,861	$1,292
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	**$1,042,399,729**	**$15,433**	**$1,164,454**	**$17**	**$12,352,651**	**$183**	**$62,156,762**	**$920**	**$671,428**	**$10**	**$1,118,745,024**	**$16,563**
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$257,391,542	$3,811	$0	$0	$0	$0	$7,796,288	$115	$0	$0	$265,187,830	$3,926
Community Service Activities (function 3xx)	$8,083,286	$120	$0	$0	$0	$0	$908,890	$13	$375	$0	$8,992,551	$133
Capital Outlay (object 6xxx)	$35,928,854	$532	$0	$0	$55,537,884	$822	$1,547,855	$23	$0	$0	$93,014,593	$1,377
Total Expenditures Before Transfers	**$1,086,411,870**	**$16,085**	**$1,164,454**	**$17**	**$67,890,536**	**$1,005**	**$64,613,506**	**$957**	**$671,803**	**$10**	**$1,220,752,169**	**$18,074**
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$7,160,060	$106	$0	$0	$0	$0	$0	$0	$0	$0	$7,160,060	$106
Debt (function 51x)	$20,962,855	$310	$62,079,357	$919	$3,245,626	$48	$51,660	$1	$0	$0	$86,339,498	$1,278
Transfers To Other Funds (function 6xx)	$23,799,794	$352	$2,512,477	$37	$5,255,496	$78	$5,162,477	$76	$0	$0	$36,730,244	$544
Other Transactions (function 43x, 44x, 49x)	$1,054,905	$16	$0	$0	$2,608	$0	$58,955,220	$873	$0	$0	$60,012,733	$889
Total Outgoing Transfers	**$45,817,553**	**$678**	**$64,591,834**	**$956**	**$8,503,729**	**$126**	**$64,169,357**	**$950**	**$0**	**$0**	**$183,082,473**	**$2,711**
Total Expenditures, Outgoing Transfers	**$1,132,229,423**	**$16,763**	**$65,756,288**	**$974**	**$76,394,265**	**$1,131**	**$128,782,863**	**$1,907**	**$671,803**	**$10**	**$1,403,834,642**	**$20,784**