

2018-19 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2020

Michigan State Board of Education

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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

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Statement of Compliance with Federal Law

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Elizabeth Collins, Title IX Coordinator
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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes 1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2018-19 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
B	20,000 to 49,999	3	97,432	\$12,193	\$12,886	3,980	\$64,674
C	10,000 to 19,999	13	182,175	\$10,862	\$11,698	7,849	\$69,199
D	5,000 to 9,999	44	305,189	\$10,415	\$10,980	13,907	\$65,753
E	4,500 to 4,999	11	52,562	\$10,414	\$10,797	2,164	\$65,981
F	4,000 to 4,499	14	59,050	\$11,071	\$11,312	2,444	\$62,150
G	3,500 to 3,999	22	81,297	\$10,184	\$10,663	3,577	\$59,698
H	3,000 to 3,499	24	76,643	\$10,125	\$10,480	3,298	\$62,740
I	2,500 to 2,999	39	106,485	\$10,026	\$10,419	4,443	\$61,231
J	2,000 to 2,499	38	84,582	\$10,069	\$10,381	3,513	\$59,482
K	1,500 to 1,999	54	93,335	\$10,046	\$10,177	3,635	\$58,435
L	1,000 to 1,499	93	116,009	\$9,958	\$10,094	4,688	\$55,752
M	500 to 999	208	150,072	\$10,244	\$10,365	4,049	\$52,941
N	Below 500	264	61,133	\$11,021	\$11,018	1,531	\$48,092
* State Totals		827	1,465,964	\$10,487	\$10,901	59,078	\$62,170

* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,465,964											
Balance Sheet Data												
Total Assets (mc 1xx)	\$5,585,903,399	\$3,810	\$503,823,885	\$344	\$3,695,975,168	\$2,521	\$426,712,847	\$291	\$74,506,220	\$51	\$10,286,921,519	\$7,017
Total Liabilities (mc 4xx)	\$3,217,199,374	\$2,195	\$88,973,763	\$61	\$305,855,504	\$209	\$181,277,257	\$124	\$11,948,727	\$8	\$3,805,254,625	\$2,596
Ending Fund Balance (mc 7xx)	\$2,368,704,024	\$1,616	\$414,850,122	\$283	\$3,390,119,664	\$2,313	\$245,435,590	\$167	\$62,557,493	\$43	\$6,481,666,893	\$4,421
Revenues												
Local Sources (mc 1xx)	\$2,755,992,759	\$1,880	\$1,668,356,367	\$1,138	\$264,698,167	\$181	\$303,469,019	\$207	\$6,949,257	\$5	\$4,999,465,569	\$3,410
Other Political Subdivisions (mc 2xx)	\$16,474,607	\$11	\$77,740	\$0	\$914,911	\$1	\$961,348	\$1	\$5,738	\$0	\$18,434,344	\$13
State Sources (mc 3xx)	\$11,762,187,003	\$8,024	\$31,092,824	\$21	\$1,917,232	\$1	\$114,718,169	\$78	\$0	\$0	\$11,909,915,228	\$8,124
Federal Sources (mc 4xx)	\$700,378,901	\$478	\$23,946,390	\$16	\$171,027	\$0	\$497,839,371	\$340	\$0	\$0	\$1,222,335,689	\$834
Total Revenues Before Transfers	\$15,235,033,270	\$10,393	\$1,723,473,322	\$1,176	\$267,701,336	\$183	\$916,987,906	\$626	\$6,954,995	\$5	\$18,150,150,829	\$12,381
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$786,035,015	\$536	\$0	\$0	\$1,534,202	\$1	\$155,867,186	\$106	\$0	\$0	\$943,436,403	\$644
Other Schools Outside of State (mc 52x)	\$81,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,044	\$0
Transfers from Other Funds (mc 6xx)	\$47,573,138	\$32	\$79,258,397	\$54	\$74,996,831	\$51	\$24,963,663	\$17	\$0	\$0	\$226,792,029	\$155
Other Transactions (mc 54x, 55x, 59x)	\$90,818,116	\$62	\$663,321,515	\$452	\$2,162,561,208	\$1,475	\$3,347,295	\$2	\$720,945	\$0	\$2,920,769,079	\$1,992
Total Incoming Transfers	\$138,472,298	\$94	\$742,579,912	\$507	\$2,237,558,039	\$1,526	\$28,310,959	\$19	\$720,945	\$0	\$3,147,642,153	\$2,147
Total Revenues, Transfers, Other Transactions	\$15,373,505,567	\$10,487	\$2,466,053,234	\$1,682	\$2,505,259,375	\$1,709	\$945,298,865	\$645	\$7,675,940	\$5	\$21,297,792,981	\$14,528
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$7,587,798,800	\$5,176	\$0	\$0	\$2,273,940	\$2	\$21,009,330	\$14	\$96,016	\$0	\$7,611,178,086	\$5,192
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$3,957,425,631	\$2,700	\$0	\$0	\$0	\$0	\$10,449,675	\$7	\$0	\$0	\$3,967,875,306	\$2,707
Total Added Needs Programs (function 12x)	\$2,056,459,090	\$1,404	\$0	\$0	\$0	\$0	\$112,754,788	\$77	\$0	\$0	\$2,169,213,878	\$1,481
Salaries for Added Needs (object 1xxx + function 12x)	\$1,057,756,813	\$722	\$0	\$0	\$0	\$0	\$62,387,741	\$43	\$0	\$0	\$1,120,144,554	\$765
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$3,291,864,392	\$2,246	\$0	\$0	\$0	\$0	\$49,923,598	\$34	\$0	\$0	\$3,341,787,990	\$2,280
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,026,679,285	\$3,429	\$0	\$0	\$0	\$0	\$73,250,359	\$50	\$0	\$0	\$5,099,929,644	\$3,479
Total Instruction (function 1xx, 291, 293)	\$9,666,717,700	\$6,594	\$0	\$0	\$2,273,940	\$2	\$134,580,900	\$92	\$96,016	\$0	\$9,803,668,556	\$6,688
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$965,716,566	\$659	\$0	\$0	\$0	\$0	\$62,041,711	\$42	\$0	\$0	\$1,027,758,277	\$701
Salaries for Pupil Support (object 1xxx + function 21x)	\$508,438,941	\$347	\$0	\$0	\$0	\$0	\$34,822,999	\$24	\$0	\$0	\$543,261,940	\$371
Total Instructional Staff Support (function 22x)	\$682,178,605	\$465	\$0	\$0	\$0	\$0	\$20,425,997	\$14	\$0	\$0	\$702,604,602	\$479
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$290,334,377	\$198	\$0	\$0	\$0	\$0	\$9,917,045	\$7	\$0	\$0	\$300,251,422	\$205
Total School Administration (function 24x)	\$971,766,446	\$663	\$0	\$0	\$0	\$0	\$3,966,886	\$3	\$0	\$0	\$975,733,332	\$666
Salaries for School Administration (object 1xxx + function 24x)	\$511,246,923	\$349	\$0	\$0	\$0	\$0	\$2,275,905	\$2	\$0	\$0	\$513,522,828	\$350
Total Instructional Support (function 21x, 22x, 24x)	\$2,619,661,617	\$1,787	\$0	\$0	\$0	\$0	\$86,434,594	\$59	\$0	\$0	\$2,706,096,211	\$1,846

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,465,964											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$354,863,656	\$242	\$0	\$0	\$204,529	\$0	\$149,810	\$0	\$0	\$0	\$355,217,995	\$242
Salaries for General Administration (object 1xxx + function 23x)	\$107,179,449	\$73	\$0	\$0	\$2,300	\$0	\$4,539	\$0	\$0	\$0	\$107,186,288	\$73
Total Business Administration (function 25x)	\$266,889,854	\$182	\$4,212,703	\$3	\$9,697,211	\$7	\$1,413,147	\$1	\$87,401	\$0	\$282,300,316	\$193
Salaries for Business Administration (object 1xxx + function 25x)	\$91,519,865	\$62	\$0	\$0	\$0	\$0	\$359,193	\$0	\$0	\$0	\$91,879,058	\$63
Total Facilities Acquisition (function 45x)	\$1,916,812	\$1	\$0	\$0	\$118,278,101	\$81	\$142,085	\$0	\$7,526	\$0	\$120,344,524	\$82
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$72,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,612	\$0
Total Operations and Maintenance (function 26x)	\$1,507,732,167	\$1,028	\$0	\$0	\$13,194,731	\$9	\$15,941,808	\$11	\$3,430	\$0	\$1,536,872,136	\$1,048
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$251,186,135	\$171	\$0	\$0	\$24,361	\$0	\$2,467,011	\$2	\$0	\$0	\$253,677,507	\$173
Total Transportation (function 27x)	\$630,428,933	\$430	\$0	\$0	\$66,195	\$0	\$2,005,731	\$1	\$0	\$0	\$632,500,859	\$431
Salaries for Transportation (object 1xxx + function 27x)	\$179,014,932	\$122	\$0	\$0	\$0	\$0	\$303,933	\$0	\$0	\$0	\$179,318,865	\$122
Total Other Support Services (function 28x, 292, 294-299)	\$393,413,522	\$268	\$0	\$0	\$3,457,444	\$2	\$639,241,134	\$436	\$5,092,163	\$3	\$1,041,204,263	\$710
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$121,775,369	\$83	\$0	\$0	\$860	\$0	\$122,069,611	\$83	\$0	\$0	\$243,845,840	\$166
School Athletic Programs (function 293)	\$248,586,524	\$170	\$0	\$0	\$0	\$0	\$1,863,537	\$1	\$0	\$0	\$250,450,061	\$171
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$3,155,244,944	\$2,152	\$4,212,703	\$3	\$144,898,210	\$99	\$658,893,715	\$449	\$5,190,519	\$4	\$3,968,440,091	\$2,707
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$5,774,906,561	\$3,939	\$4,212,703	\$3	\$144,898,210	\$99	\$745,328,309	\$508	\$5,190,519	\$4	\$6,674,536,302	\$4,553
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,345,898,446	\$918	\$0	\$0	\$11,215	\$0	\$105,545,675	\$72	\$0	\$0	\$1,451,455,336	\$990
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$2,060,768,603	\$1,406	\$0	\$0	\$27,521	\$0	\$172,220,236	\$117	\$0	\$0	\$2,233,016,360	\$1,523
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$15,441,624,261	\$10,533	\$4,212,703	\$3	\$147,172,150	\$100	\$879,909,209	\$600	\$5,286,535	\$4	\$16,478,204,858	\$11,241
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$7,087,447,888	\$4,835	\$0	\$0	\$27,521	\$0	\$245,470,596	\$167	\$0	\$0	\$7,332,946,005	\$5,002
Community Service Activities (function 3xx)	\$123,438,968	\$84	\$0	\$0	\$0	\$0	\$112,956,692	\$77	\$159,208	\$0	\$236,554,868	\$161
Capital Outlay (object 6xxx)	\$186,453,463	\$127	\$0	\$0	\$1,352,018,558	\$922	\$27,183,095	\$19	\$80,186	\$0	\$1,565,735,302	\$1,068
Total Expenditures Before Transfers	\$15,751,516,692	\$10,745	\$4,212,703	\$3	\$1,499,190,708	\$1,023	\$1,020,048,997	\$696	\$5,525,929	\$4	\$18,280,495,029	\$12,470
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$11,775,211	\$8	\$0	\$0	\$0	\$0	\$2,647,305	\$2	\$0	\$0	\$14,422,516	\$10
Other Schools Outside Michigan (function 42x)	\$232,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,956	\$0
Debt (function 51x)	\$85,772,403	\$59	\$2,385,468,868	\$1,627	\$16,924,602	\$12	\$419,386	\$0	\$0	\$0	\$2,488,585,259	\$1,698
Transfers To Other Funds (function 6xx)	\$137,920,386	\$94	\$20,075,821	\$14	\$18,965,410	\$13	\$48,396,280	\$33	\$5,350,108	\$4	\$230,708,005	\$157
Other Transactions (function 43x, 44x, 49x)	\$4,954,810	\$3	\$867	\$0	\$94,970	\$0	\$19,472,460	\$13	\$8,787	\$0	\$24,531,894	\$17
Total Outgoing Transfers	\$228,880,554	\$156	\$2,405,545,556	\$1,641	\$35,984,981	\$25	\$68,288,126	\$47	\$5,358,894	\$4	\$2,744,058,111	\$1,872
Total Expenditures, Outgoing Transfers	\$15,980,397,246	\$10,901	\$2,409,758,260	\$1,644	\$1,535,175,689	\$1,047	\$1,088,337,122	\$742	\$10,884,824	\$7	\$21,024,553,141	\$14,342

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	97,432											
Balance Sheet Data												
Total Assets (mc 1xx)	\$445,893,548	\$4,576	\$15,083,800	\$155	\$136,527,935	\$1,401	\$47,479,531	\$487	\$6,029,773	\$62	\$651,014,587	\$6,682
Total Liabilities (mc 4xx)	\$244,140,253	\$2,506	\$1,130,878	\$12	\$13,018,643	\$134	\$10,997,127	\$113	\$5,511,929	\$57	\$274,798,830	\$2,820
Ending Fund Balance (mc 7xx)	\$201,753,295	\$2,071	\$13,952,922	\$143	\$123,509,292	\$1,268	\$36,482,404	\$374	\$517,844	\$5	\$376,215,757	\$3,861
Revenues												
Local Sources (mc 1xx)	\$112,961,922	\$1,159	\$44,629,371	\$458	\$1,344,993	\$14	\$13,306,714	\$137	\$237,568	\$2	\$172,480,568	\$1,770
State Sources (mc 3xx)	\$913,049,709	\$9,371	\$2,815,790	\$29	\$0	\$0	\$6,052,395	\$62	\$0	\$0	\$921,917,894	\$9,462
Federal Sources (mc 4xx)	\$147,140,155	\$1,510	\$1,492,663	\$15	\$0	\$0	\$55,450,561	\$569	\$0	\$0	\$204,083,379	\$2,095
Total Revenues Before Transfers	\$1,173,151,786	\$12,041	\$48,937,824	\$502	\$1,344,993	\$14	\$74,809,670	\$768	\$237,568	\$2	\$1,298,481,841	\$13,327
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$56,551,730	\$580	\$0	\$0	\$0	\$0	\$8,588,249	\$88	\$0	\$0	\$65,139,979	\$669
Transfers from Other Funds (mc 6xx)	\$6,325,777	\$65	\$1,000,079	\$10	\$22,071,381	\$227	\$678,572	\$7	\$0	\$0	\$30,075,809	\$309
Other Transactions (mc 54x, 55x, 59x)	\$8,535,176	\$88	\$8,524,950	\$88	\$101,404,345	\$1,041	\$2,022,015	\$21	\$0	\$0	\$120,486,486	\$1,237
Total Incoming Transfers	\$14,860,952	\$153	\$9,525,029	\$98	\$123,475,726	\$1,267	\$2,700,587	\$28	\$0	\$0	\$150,562,294	\$1,545
Total Revenues, Transfers, Other Transactions	\$1,188,012,739	\$12,193	\$58,462,853	\$600	\$124,820,718	\$1,281	\$77,510,257	\$796	\$237,568	\$2	\$1,449,044,135	\$14,872
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$495,511,648	\$5,086	\$0	\$0	\$0	\$0	\$157,002	\$2	\$0	\$0	\$495,668,650	\$5,087
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$286,174,445	\$2,937	\$0	\$0	\$0	\$0	\$93,947	\$1	\$0	\$0	\$286,268,392	\$2,938
Total Added Needs Programs (function 12x)	\$222,396,961	\$2,283	\$0	\$0	\$0	\$0	\$7,549,846	\$77	\$0	\$0	\$229,946,807	\$2,360
Salaries for Added Needs (object 1xxx + function 12x)	\$114,841,271	\$1,179	\$0	\$0	\$0	\$0	\$3,934,757	\$40	\$0	\$0	\$118,776,028	\$1,219
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$240,220,477	\$2,466	\$0	\$0	\$0	\$0	\$3,620,245	\$37	\$0	\$0	\$243,840,722	\$2,503
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$402,272,390	\$4,129	\$0	\$0	\$0	\$0	\$4,441,647	\$46	\$0	\$0	\$406,714,037	\$4,174
Total Instruction (function 1xx, 291, 293)	\$720,261,294	\$7,392	\$0	\$0	\$0	\$0	\$8,523,630	\$87	\$0	\$0	\$728,784,924	\$7,480
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$100,966,895	\$1,036	\$0	\$0	\$0	\$0	\$3,044,741	\$31	\$0	\$0	\$104,011,636	\$1,068
Salaries for Pupil Support (object 1xxx + function 21x)	\$58,128,804	\$597	\$0	\$0	\$0	\$0	\$1,670,212	\$17	\$0	\$0	\$59,799,016	\$614
Total Instructional Staff Support (function 22x)	\$62,160,764	\$638	\$0	\$0	\$0	\$0	\$1,615,270	\$17	\$0	\$0	\$63,776,034	\$655
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$34,852,368	\$358	\$0	\$0	\$0	\$0	\$919,172	\$9	\$0	\$0	\$35,771,540	\$367
Total School Administration (function 24x)	\$77,162,185	\$792	\$0	\$0	\$0	\$0	\$224,535	\$2	\$0	\$0	\$77,386,720	\$794
Salaries for School Administration (object 1xxx + function 24x)	\$47,985,182	\$493	\$0	\$0	\$0	\$0	\$109,458	\$1	\$0	\$0	\$48,094,640	\$494
Total Instructional Support (function 21x, 22x, 24x)	\$240,289,844	\$2,466	\$0	\$0	\$0	\$0	\$4,884,546	\$50	\$0	\$0	\$245,174,390	\$2,516

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	97,432											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$7,040,799	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Salaries for General Administration (object 1xxx + function 23x)	\$3,538,189	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
Total Business Administration (function 25x)	\$17,119,434	\$176	\$76,221	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
Salaries for Business Administration (object 1xxx + function 25x)	\$6,005,733	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
Total Operations and Maintenance (function 26x)	\$137,628,443	\$1,413	\$0	\$0	\$6,105,440	\$63	\$161,177	\$2	\$0	\$0	\$0	\$1,477
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,347,204	\$178	\$0	\$0	\$0	\$0	\$69,851	\$1	\$0	\$0	\$0	\$179
Total Transportation (function 27x)	\$55,191,258	\$566	\$0	\$0	\$0	\$0	\$14,907	\$0	\$0	\$0	\$0	\$567
Salaries for Transportation (object 1xxx + function 27x)	\$11,496,026	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
Total Other Support Services (function 28x, 292, 294-299)	\$42,740,728	\$439	\$0	\$0	\$0	\$0	\$56,488,261	\$580	\$0	\$0	\$0	\$1,018
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$14,213,484	\$146	\$0	\$0	\$0	\$0	\$14,132,294	\$145	\$0	\$0	\$0	\$291
School Athletic Programs (function 293)	\$7,454,629	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$259,720,661	\$2,666	\$76,221	\$1	\$6,105,440	\$63	\$56,664,345	\$582	\$0	\$0	\$0	\$3,311
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$500,010,506	\$5,132	\$76,221	\$1	\$6,105,440	\$63	\$61,548,891	\$632	\$0	\$0	\$0	\$5,827
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$111,377,108	\$1,143	\$0	\$0	\$0	\$0	\$9,938,344	\$102	\$0	\$0	\$0	\$1,245
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$193,566,991	\$1,987	\$0	\$0	\$0	\$0	\$16,900,987	\$173	\$0	\$0	\$0	\$2,160
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,220,271,800	\$12,524	\$76,221	\$1	\$6,105,440	\$63	\$70,072,521	\$719	\$0	\$0	\$0	\$13,307
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$595,839,381	\$6,115	\$0	\$0	\$0	\$0	\$21,342,634	\$219	\$0	\$0	\$0	\$6,334
Community Service Activities (function 3xx)	\$5,156,056	\$53	\$0	\$0	\$0	\$0	\$4,984,477	\$51	\$0	\$0	\$0	\$104
Capital Outlay (object 6xxx)	\$5,798,502	\$60	\$0	\$0	\$25,083,158	\$257	\$2,419,986	\$25	\$0	\$0	\$0	\$342
Total Expenditures Before Transfers	\$1,231,226,358	\$12,637	\$76,221	\$1	\$31,188,598	\$320	\$77,476,985	\$795	\$0	\$0	\$0	\$13,753
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$16,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers To Other Funds (function 6xx)	\$23,400,032	\$240	\$0	\$0	\$0	\$0	\$6,675,777	\$69	\$3,633,099	\$37	\$0	\$346
Other Transactions (function 43x, 44x, 49x)	\$841,141	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Total Outgoing Transfers	\$24,241,173	\$249	\$52,613,517	\$540	\$0	\$0	\$6,675,777	\$69	\$3,633,099	\$37	\$0	\$895
Total Expenditures, Outgoing Transfers	\$1,255,467,530	\$12,886	\$52,689,739	\$541	\$31,188,598	\$320	\$84,152,761	\$864	\$3,633,099	\$37	\$0	\$14,647

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	182,175											
Balance Sheet Data												
Total Assets (mc 1xx)	\$601,239,983	\$3,300	\$53,601,713	\$294	\$700,132,040	\$3,843	\$48,674,032	\$267	\$3,615,311	\$20	\$1,407,263,079	\$7,725
Total Liabilities (mc 4xx)	\$334,576,411	\$1,837	\$5,943,899	\$33	\$56,965,545	\$313	\$21,975,976	\$121	\$1,415,117	\$8	\$420,876,948	\$2,310
Ending Fund Balance (mc 7xx)	\$266,663,572	\$1,464	\$47,657,815	\$262	\$643,166,495	\$3,530	\$26,698,056	\$147	\$2,200,195	\$12	\$986,386,133	\$5,415
Revenues												
Local Sources (mc 1xx)	\$440,594,569	\$2,419	\$256,826,504	\$1,410	\$44,678,135	\$245	\$43,641,771	\$240	\$733,096	\$4	\$786,474,075	\$4,317
Other Political Subdivisions (mc 2xx)	\$10,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,656	\$0
State Sources (mc 3xx)	\$1,441,251,385	\$7,911	\$4,607,365	\$25	\$25,825	\$0	\$25,913,722	\$142	\$0	\$0	\$1,471,798,297	\$8,079
Federal Sources (mc 4xx)	\$84,991,454	\$467	\$1,321,736	\$7	\$0	\$0	\$54,339,933	\$298	\$0	\$0	\$140,653,123	\$772
Total Revenues Before Transfers	\$1,966,848,064	\$10,797	\$262,755,606	\$1,442	\$44,703,959	\$245	\$123,895,425	\$680	\$733,096	\$4	\$2,398,936,150	\$13,168
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$155,731,163	\$855	\$0	\$0	\$0	\$0	\$45,160,032	\$248	\$0	\$0	\$200,891,195	\$1,103
Transfers from Other Funds (mc 6xx)	\$7,623,423	\$42	\$1,281,863	\$7	\$4,328,796	\$24	\$2,224,988	\$12	\$0	\$0	\$15,459,070	\$85
Other Transactions (mc 54x, 55x, 59x)	\$4,399,425	\$24	\$48,358,853	\$265	\$536,516,559	\$2,945	\$269,713	\$1	\$0	\$0	\$589,544,550	\$3,236
Total Incoming Transfers	\$12,022,848	\$66	\$49,640,716	\$272	\$540,845,354	\$2,969	\$2,494,701	\$14	\$0	\$0	\$605,003,619	\$3,321
Total Revenues, Transfers, Other Transactions	\$1,978,870,912	\$10,862	\$312,396,321	\$1,715	\$585,549,314	\$3,214	\$126,390,126	\$694	\$733,096	\$4	\$3,003,939,769	\$16,489
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,018,310,965	\$5,590	\$0	\$0	\$0	\$0	\$1,960,084	\$11	\$0	\$0	\$1,020,271,049	\$5,601
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$580,372,782	\$3,186	\$0	\$0	\$0	\$0	\$421,225	\$2	\$0	\$0	\$580,794,007	\$3,188
Total Added Needs Programs (function 12x)	\$275,025,175	\$1,510	\$0	\$0	\$0	\$0	\$34,805,449	\$191	\$0	\$0	\$309,830,624	\$1,701
Salaries for Added Needs (object 1xxx + function 12x)	\$151,813,104	\$833	\$0	\$0	\$0	\$0	\$19,359,488	\$106	\$0	\$0	\$171,172,592	\$940
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$480,268,466	\$2,636	\$0	\$0	\$0	\$0	\$14,459,803	\$79	\$0	\$0	\$494,728,269	\$2,716
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$734,144,415	\$4,030	\$0	\$0	\$0	\$0	\$19,780,713	\$109	\$0	\$0	\$753,925,128	\$4,138
Total Instruction (function 1xx, 291, 293)	\$1,297,730,332	\$7,124	\$0	\$0	\$0	\$0	\$36,765,533	\$202	\$0	\$0	\$1,334,495,865	\$7,325
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$180,917,114	\$993	\$0	\$0	\$0	\$0	\$15,206,235	\$83	\$0	\$0	\$196,123,349	\$1,077
Salaries for Pupil Support (object 1xxx + function 21x)	\$104,386,790	\$573	\$0	\$0	\$0	\$0	\$8,789,013	\$48	\$0	\$0	\$113,175,803	\$621
Total Instructional Staff Support (function 22x)	\$116,742,592	\$641	\$0	\$0	\$0	\$0	\$4,633,622	\$25	\$0	\$0	\$121,376,214	\$666
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$58,047,144	\$319	\$0	\$0	\$0	\$0	\$2,370,462	\$13	\$0	\$0	\$60,417,606	\$332
Total School Administration (function 24x)	\$126,920,266	\$697	\$0	\$0	\$0	\$0	\$404,877	\$2	\$0	\$0	\$127,325,143	\$699
Salaries for School Administration (object 1xxx + function 24x)	\$74,994,939	\$412	\$0	\$0	\$0	\$0	\$222,929	\$1	\$0	\$0	\$75,217,868	\$413
Total Instructional Support (function 21x, 22x, 24x)	\$424,579,972	\$2,331	\$0	\$0	\$0	\$0	\$20,244,734	\$111	\$0	\$0	\$444,824,706	\$2,442

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	182,175											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$17,415,642	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
Salaries for General Administration (object 1xxx + function 23x)	\$7,272,225	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Total Business Administration (function 25x)	\$27,534,111	\$151	\$91,357	\$1	\$2,055,707	\$11	\$639,947	\$4	\$0	\$0	\$0	\$166
Salaries for Business Administration (object 1xxx + function 25x)	\$11,070,886	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
Total Facilities Acquisition (function 45x)	\$10,381	\$0	\$0	\$0	\$11,649,422	\$64	\$43,122	\$0	\$0	\$0	\$0	\$64
Total Operations and Maintenance (function 26x)	\$181,261,628	\$995	\$0	\$0	\$698,586	\$4	\$5,053,648	\$28	\$0	\$0	\$0	\$1,027
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$39,412,741	\$216	\$0	\$0	\$0	\$0	\$483,049	\$3	\$0	\$0	\$0	\$219
Total Transportation (function 27x)	\$87,817,912	\$482	\$0	\$0	\$0	\$0	\$63,399	\$0	\$0	\$0	\$0	\$482
Salaries for Transportation (object 1xxx + function 27x)	\$17,186,918	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
Total Other Support Services (function 28x, 292, 294-299)	\$58,585,597	\$322	\$0	\$0	\$308,714	\$2	\$70,604,887	\$388	\$673,093	\$4	\$130,172,291	\$715
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$23,095,359	\$127	\$0	\$0	\$0	\$0	\$14,002,713	\$77	\$0	\$0	\$37,098,072	\$204
School Athletic Programs (function 293)	\$25,691,882	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,691,882	\$141
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$372,625,271	\$2,045	\$91,357	\$1	\$14,712,428	\$81	\$76,405,003	\$419	\$673,093	\$4	\$464,507,152	\$2,550
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$797,205,243	\$4,376	\$91,357	\$1	\$14,712,428	\$81	\$96,649,737	\$531	\$673,093	\$4	\$909,331,858	\$4,992
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$221,281,454	\$1,215	\$0	\$0	\$0	\$0	\$17,192,121	\$94	\$0	\$0	\$238,473,575	\$1,309
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$335,467,001	\$1,841	\$0	\$0	\$0	\$0	\$25,868,165	\$142	\$0	\$0	\$361,335,166	\$1,983
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$2,094,935,575	\$11,500	\$91,357	\$1	\$14,712,428	\$81	\$133,415,270	\$732	\$673,093	\$4	\$2,243,827,723	\$12,317
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,069,611,415	\$5,871	\$0	\$0	\$0	\$0	\$45,648,879	\$251	\$0	\$0	\$1,115,260,294	\$6,122
Community Service Activities (function 3xx)	\$15,282,937	\$84	\$0	\$0	\$0	\$0	\$19,649,597	\$108	\$0	\$0	\$34,932,534	\$192
Capital Outlay (object 6xxx)	\$15,089,134	\$83	\$0	\$0	\$256,002,130	\$1,405	\$2,021,682	\$11	\$0	\$0	\$273,112,946	\$1,499
Total Expenditures Before Transfers	\$2,125,307,647	\$11,666	\$91,357	\$1	\$270,714,558	\$1,486	\$155,086,549	\$851	\$673,093	\$4	\$2,551,873,204	\$14,008
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$9,000	\$0	\$0	\$0	\$0	\$0	\$2,510,654	\$14	\$0	\$0	\$2,519,654	\$14
Debt (function 51x)	\$1,817,399	\$10	\$301,089,031	\$1,653	\$2,337,296	\$13	\$219,690	\$1	\$0	\$0	\$305,463,416	\$1,677
Transfers To Other Funds (function 6xx)	\$3,855,469	\$21	\$239,771	\$1	\$3,353,698	\$18	\$8,010,131	\$44	\$0	\$0	\$15,459,069	\$85
Other Transactions (function 43x, 44x, 49x)	\$39,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,551	\$0
Total Outgoing Transfers	\$5,712,420	\$31	\$301,328,802	\$1,654	\$5,690,994	\$31	\$8,229,821	\$45	\$0	\$0	\$320,962,037	\$1,762
Total Expenditures, Outgoing Transfers	\$2,131,020,067	\$11,698	\$301,420,159	\$1,655	\$276,405,552	\$1,517	\$163,316,370	\$896	\$673,093	\$4	\$2,872,835,241	\$15,770

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	305,189											
Balance Sheet Data												
Total Assets (mc 1xx)	\$1,428,516,014	\$4,681	\$135,478,939	\$444	\$1,014,392,388	\$3,324	\$124,275,730	\$407	\$7,010,673	\$23	\$2,709,673,744	\$8,879
Total Liabilities (mc 4xx)	\$954,976,271	\$3,129	\$65,394,009	\$214	\$98,869,791	\$324	\$69,782,858	\$229	\$1,208,776	\$4	\$1,190,231,705	\$3,900
Ending Fund Balance (mc 7xx)	\$473,539,744	\$1,552	\$70,084,929	\$230	\$915,522,597	\$3,000	\$54,492,872	\$179	\$5,801,897	\$19	\$1,519,442,039	\$4,979
Revenues												
Local Sources (mc 1xx)	\$680,809,293	\$2,231	\$474,932,472	\$1,556	\$58,247,571	\$191	\$100,695,383	\$330	\$861,137	\$3	\$1,315,545,856	\$4,311
Other Political Subdivisions (mc 2xx)	\$716,679	\$2	\$0	\$0	\$0	\$0	\$115,935	\$0	\$0	\$0	\$832,614	\$3
State Sources (mc 3xx)	\$2,413,542,834	\$7,908	\$5,850,492	\$19	\$421,906	\$1	\$19,533,684	\$64	\$0	\$0	\$2,439,348,916	\$7,993
Federal Sources (mc 4xx)	\$67,129,094	\$220	\$3,126,141	\$10	\$0	\$0	\$61,880,456	\$203	\$0	\$0	\$132,135,691	\$433
Total Revenues Before Transfers	\$3,162,197,900	\$10,361	\$483,909,105	\$1,586	\$58,669,477	\$192	\$182,225,458	\$597	\$861,137	\$3	\$3,887,863,077	\$12,739
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$211,949,854	\$694	\$0	\$0	\$0	\$0	\$37,348,993	\$122	\$0	\$0	\$249,298,847	\$817
Other Schools Outside of State (mc 52x)	\$76,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,415	\$0
Transfers from Other Funds (mc 6xx)	\$9,814,777	\$32	\$4,492,773	\$15	\$9,300,678	\$30	\$2,300,046	\$8	\$0	\$0	\$25,908,274	\$85
Other Transactions (mc 54x, 55x, 59x)	\$6,333,865	\$21	\$66,186,194	\$217	\$660,481,751	\$2,164	\$52,540	\$0	\$8,858	\$0	\$733,063,208	\$2,402
Total Incoming Transfers	\$16,225,057	\$53	\$70,678,967	\$232	\$669,782,430	\$2,195	\$2,352,586	\$8	\$8,858	\$0	\$759,047,898	\$2,487
Total Revenues, Transfers, Other Transactions	\$3,178,422,957	\$10,415	\$554,588,072	\$1,817	\$728,451,907	\$2,387	\$184,578,044	\$605	\$869,995	\$3	\$4,646,910,975	\$15,226
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,717,276,222	\$5,627	\$0	\$0	\$0	\$0	\$7,776,254	\$25	\$6,150	\$0	\$1,725,058,626	\$5,652
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$973,388,925	\$3,189	\$0	\$0	\$0	\$0	\$4,760,916	\$16	\$0	\$0	\$978,149,841	\$3,205
Total Added Needs Programs (function 12x)	\$418,167,240	\$1,370	\$0	\$0	\$0	\$0	\$21,827,067	\$72	\$0	\$0	\$439,994,307	\$1,442
Salaries for Added Needs (object 1xxx + function 12x)	\$238,657,522	\$782	\$0	\$0	\$0	\$0	\$12,393,929	\$41	\$0	\$0	\$251,051,451	\$823
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$789,117,799	\$2,586	\$0	\$0	\$0	\$0	\$10,438,072	\$34	\$0	\$0	\$799,555,871	\$2,620
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,213,345,136	\$3,976	\$0	\$0	\$0	\$0	\$17,154,845	\$56	\$0	\$0	\$1,230,499,981	\$4,032
Total Instruction (function 1xx, 291, 293)	\$2,137,783,365	\$7,005	\$0	\$0	\$0	\$0	\$29,603,321	\$97	\$6,150	\$0	\$2,167,392,836	\$7,102
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$215,278,274	\$705	\$0	\$0	\$0	\$0	\$12,926,107	\$42	\$0	\$0	\$228,204,381	\$748
Salaries for Pupil Support (object 1xxx + function 21x)	\$122,152,341	\$400	\$0	\$0	\$0	\$0	\$7,646,092	\$25	\$0	\$0	\$129,798,433	\$425
Total Instructional Staff Support (function 22x)	\$149,466,330	\$490	\$0	\$0	\$0	\$0	\$5,079,217	\$17	\$0	\$0	\$154,545,547	\$506
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$73,981,270	\$242	\$0	\$0	\$0	\$0	\$1,923,056	\$6	\$0	\$0	\$75,904,326	\$249
Total School Administration (function 24x)	\$192,605,595	\$631	\$0	\$0	\$0	\$0	\$1,680,347	\$6	\$0	\$0	\$194,285,942	\$637
Salaries for School Administration (object 1xxx + function 24x)	\$112,130,425	\$367	\$0	\$0	\$0	\$0	\$962,554	\$3	\$0	\$0	\$113,092,979	\$371
Total Instructional Support (function 21x, 22x, 24x)	\$557,350,199	\$1,826	\$0	\$0	\$0	\$0	\$19,685,672	\$65	\$0	\$0	\$577,035,871	\$1,891

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	305,189											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$35,486,952	\$116	\$0	\$0	\$42,094	\$0	\$3,100	\$0	\$0	\$0	\$35,532,146	\$116
Salaries for General Administration (object 1xxx + function 23x)	\$14,885,306	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,885,306	\$49
Total Business Administration (function 25x)	\$46,072,431	\$151	\$373,729	\$1	\$1,021,844	\$3	\$30,479	\$0	\$0	\$0	\$47,498,483	\$156
Salaries for Business Administration (object 1xxx + function 25x)	\$19,079,751	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,079,751	\$63
Total Facilities Acquisition (function 45x)	\$195,296	\$1	\$0	\$0	\$18,501,287	\$61	\$586	\$0	\$0	\$0	\$18,697,169	\$61
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$45,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,512	\$0
Total Operations and Maintenance (function 26x)	\$283,268,519	\$928	\$0	\$0	\$2,009,653	\$7	\$4,915,595	\$16	\$0	\$0	\$290,193,767	\$951
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$59,674,386	\$196	\$0	\$0	\$0	\$0	\$601,898	\$2	\$0	\$0	\$60,276,284	\$198
Total Transportation (function 27x)	\$129,890,907	\$426	\$0	\$0	\$14,529	\$0	\$574,131	\$2	\$0	\$0	\$130,479,567	\$428
Salaries for Transportation (object 1xxx + function 27x)	\$44,806,264	\$147	\$0	\$0	\$0	\$0	\$26,143	\$0	\$0	\$0	\$44,832,407	\$147
Total Other Support Services (function 28x, 292, 294-299)	\$83,207,406	\$273	\$0	\$0	\$681,908	\$2	\$105,228,746	\$345	\$452,696	\$1	\$189,570,756	\$621
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$32,680,816	\$107	\$0	\$0	\$0	\$0	\$22,878,598	\$75	\$0	\$0	\$55,559,414	\$182
School Athletic Programs (function 293)	\$52,214,945	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,214,945	\$171
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$578,121,511	\$1,894	\$373,729	\$1	\$22,271,316	\$73	\$110,752,636	\$363	\$452,696	\$1	\$711,971,888	\$2,333
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$1,135,471,710	\$3,721	\$373,729	\$1	\$22,271,316	\$73	\$130,438,308	\$427	\$452,696	\$1	\$1,289,007,759	\$4,224
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$318,342,684	\$1,043	\$0	\$0	\$0	\$0	\$20,598,909	\$68	\$0	\$0	\$338,941,593	\$1,111
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$479,436,070	\$1,571	\$0	\$0	\$0	\$0	\$34,038,341	\$112	\$0	\$0	\$513,474,411	\$1,682
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$3,273,255,075	\$10,725	\$373,729	\$1	\$22,271,316	\$73	\$160,041,629	\$524	\$458,846	\$2	\$3,456,400,595	\$11,325
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,692,781,207	\$5,547	\$0	\$0	\$0	\$0	\$51,193,186	\$168	\$0	\$0	\$1,743,974,393	\$5,714
Community Service Activities (function 3xx)	\$33,191,614	\$109	\$0	\$0	\$0	\$0	\$47,863,897	\$157	\$0	\$0	\$81,055,511	\$266
Capital Outlay (object 6xxx)	\$23,167,717	\$76	\$0	\$0	\$408,414,618	\$1,338	\$4,231,194	\$14	\$9,168	\$0	\$435,822,697	\$1,428
Total Expenditures Before Transfers	\$3,329,614,407	\$10,910	\$373,729	\$1	\$430,685,934	\$1,411	\$212,136,720	\$695	\$468,014	\$2	\$3,973,278,804	\$13,019
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,282,254	\$4	\$0	\$0	\$0	\$0	\$97,352	\$0	\$0	\$0	\$1,379,606	\$5
Debt (function 51x)	\$7,637,934	\$25	\$540,459,677	\$1,771	\$4,688,579	\$15	\$29,426	\$0	\$0	\$0	\$552,815,616	\$1,811
Transfers To Other Funds (function 6xx)	\$12,858,427	\$42	\$669,260	\$2	\$2,728,899	\$9	\$9,615,429	\$32	\$36,260	\$0	\$25,908,275	\$85
Other Transactions (function 43x, 44x, 49x)	\$719,051	\$2	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$744,051	\$2
Total Outgoing Transfers	\$21,215,412	\$70	\$541,128,937	\$1,773	\$7,417,477	\$24	\$9,669,854	\$32	\$36,260	\$0	\$579,467,940	\$1,899
Total Expenditures, Outgoing Transfers	\$3,350,829,819	\$10,980	\$541,502,666	\$1,774	\$438,103,411	\$1,436	\$221,806,574	\$727	\$504,274	\$2	\$4,552,746,744	\$14,918

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	52,562											
Balance Sheet Data												
Total Assets (mc 1xx)	\$190,154,119	\$3,618	\$16,142,051	\$307	\$243,446,564	\$4,632	\$16,887,261	\$321	\$425,273	\$8	\$467,055,268	\$8,886
Total Liabilities (mc 4xx)	\$102,561,165	\$1,951	\$191,837	\$4	\$15,626,526	\$297	\$5,474,917	\$104	\$106,536	\$2	\$123,960,981	\$2,358
Ending Fund Balance (mc 7xx)	\$87,592,954	\$1,666	\$15,950,214	\$303	\$227,820,038	\$4,334	\$11,412,344	\$217	\$318,737	\$6	\$343,094,287	\$6,527
Revenues												
Local Sources (mc 1xx)	\$103,835,957	\$1,975	\$62,835,826	\$1,195	\$11,066,314	\$211	\$9,958,336	\$189	\$81,218	\$2	\$187,777,651	\$3,572
Other Political Subdivisions (mc 2xx)	\$66,126	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,126	\$1
State Sources (mc 3xx)	\$418,754,044	\$7,967	\$987,836	\$19	\$20,133	\$0	\$13,205,175	\$251	\$0	\$0	\$432,967,188	\$8,237
Federal Sources (mc 4xx)	\$19,998,357	\$380	\$2,346,790	\$45	\$0	\$0	\$20,580,305	\$392	\$0	\$0	\$42,925,452	\$817
Total Revenues Before Transfers	\$542,654,484	\$10,324	\$66,170,451	\$1,259	\$11,086,447	\$211	\$43,743,815	\$832	\$81,218	\$2	\$663,736,415	\$12,628
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$25,231,011	\$480	\$0	\$0	\$0	\$0	\$25,400,303	\$483	\$0	\$0	\$50,631,314	\$963
Transfers from Other Funds (mc 6xx)	\$3,595,548	\$68	\$935,254	\$18	\$1,236,569	\$24	\$408,417	\$8	\$0	\$0	\$6,175,788	\$118
Other Transactions (mc 54x, 55x, 59x)	\$1,116,924	\$21	\$65,522,879	\$1,247	\$77,860,264	\$1,481	\$0	\$0	\$9,000	\$0	\$144,509,067	\$2,749
Total Incoming Transfers	\$4,712,472	\$90	\$66,458,133	\$1,264	\$79,096,833	\$1,505	\$408,417	\$8	\$9,000	\$0	\$150,684,855	\$2,867
Total Revenues, Transfers, Other Transactions	\$547,366,956	\$10,414	\$132,628,584	\$2,523	\$90,183,280	\$1,716	\$44,152,232	\$840	\$90,218	\$2	\$814,421,270	\$15,494
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$270,436,286	\$5,145	\$0	\$0	\$0	\$0	\$1,130,194	\$22	\$0	\$0	\$271,566,480	\$5,167
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$152,276,792	\$2,897	\$0	\$0	\$0	\$0	\$591,450	\$11	\$0	\$0	\$152,868,242	\$2,908
Total Added Needs Programs (function 12x)	\$78,289,033	\$1,489	\$0	\$0	\$0	\$0	\$17,411,962	\$331	\$0	\$0	\$95,700,995	\$1,821
Salaries for Added Needs (object 1xxx + function 12x)	\$43,233,064	\$823	\$0	\$0	\$0	\$0	\$9,483,561	\$180	\$0	\$0	\$52,716,625	\$1,003
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$127,371,679	\$2,423	\$0	\$0	\$0	\$0	\$7,069,892	\$135	\$0	\$0	\$134,441,571	\$2,558
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$195,609,701	\$3,722	\$0	\$0	\$0	\$0	\$10,075,010	\$192	\$0	\$0	\$205,684,711	\$3,913
Total Instruction (function 1xx, 291, 293)	\$348,938,739	\$6,639	\$0	\$0	\$0	\$0	\$18,542,156	\$353	\$0	\$0	\$367,480,895	\$6,991
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$40,485,114	\$770	\$0	\$0	\$0	\$0	\$14,786,939	\$281	\$0	\$0	\$55,272,053	\$1,052
Salaries for Pupil Support (object 1xxx + function 21x)	\$22,619,155	\$430	\$0	\$0	\$0	\$0	\$7,866,216	\$150	\$0	\$0	\$30,485,371	\$580
Total Instructional Staff Support (function 22x)	\$24,533,700	\$467	\$0	\$0	\$0	\$0	\$870,099	\$17	\$0	\$0	\$25,403,799	\$483
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,528,371	\$219	\$0	\$0	\$0	\$0	\$493,027	\$9	\$0	\$0	\$12,021,398	\$229
Total School Administration (function 24x)	\$35,412,300	\$674	\$0	\$0	\$0	\$0	\$1,162,103	\$22	\$0	\$0	\$36,574,403	\$696
Salaries for School Administration (object 1xxx + function 24x)	\$20,676,115	\$393	\$0	\$0	\$0	\$0	\$700,498	\$13	\$0	\$0	\$21,376,613	\$407
Total Instructional Support (function 21x, 22x, 24x)	\$100,431,113	\$1,911	\$0	\$0	\$0	\$0	\$16,819,141	\$320	\$0	\$0	\$117,250,254	\$2,231

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	52,562											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$6,526,887	\$124	\$0	\$0	\$1,826	\$0	\$833	\$0	\$0	\$0	\$6,529,546	\$124
Salaries for General Administration (object 1xxx + function 23x)	\$2,874,003	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874,003	\$55
Total Business Administration (function 25x)	\$8,747,339	\$166	\$50,094	\$1	\$772,668	\$15	\$53,659	\$1	\$0	\$0	\$9,623,760	\$183
Salaries for Business Administration (object 1xxx + function 25x)	\$3,655,429	\$70	\$0	\$0	\$0	\$0	\$25,588	\$0	\$0	\$0	\$3,681,017	\$70
Total Facilities Acquisition (function 45x)	\$0,800	\$0	\$0	\$0	\$4,650,607	\$88	\$0	\$0	\$0	\$0	\$4,651,407	\$88
Total Operations and Maintenance (function 26x)	\$51,228,798	\$975	\$0	\$0	\$10,905	\$0	\$1,230,943	\$23	\$0	\$0	\$52,470,646	\$998
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,829,653	\$244	\$0	\$0	\$0	\$0	\$321,979	\$6	\$0	\$0	\$13,151,632	\$250
Total Transportation (function 27x)	\$20,068,880	\$382	\$0	\$0	\$0	\$0	\$148,755	\$3	\$0	\$0	\$20,217,635	\$385
Salaries for Transportation (object 1xxx + function 27x)	\$6,914,189	\$132	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$6,914,487	\$132
Total Other Support Services (function 28x, 292, 294-299)	\$15,551,089	\$296	\$0	\$0	\$56,894	\$1	\$25,804,355	\$491	\$145,479	\$3	\$41,557,817	\$791
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,248,344	\$100	\$0	\$0	\$0	\$0	\$4,802,891	\$91	\$0	\$0	\$10,051,235	\$191
School Athletic Programs (function 293)	\$7,961,662	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,961,662	\$151
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$102,123,792	\$1,943	\$50,094	\$1	\$5,492,900	\$105	\$27,238,544	\$518	\$145,479	\$3	\$135,050,809	\$2,569
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$202,554,905	\$3,854	\$50,094	\$1	\$5,492,900	\$105	\$44,057,685	\$838	\$145,479	\$3	\$252,301,063	\$4,800
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$57,625,875	\$1,096	\$0	\$0	\$0	\$0	\$10,457,369	\$199	\$0	\$0	\$68,083,244	\$1,295
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$86,345,259	\$1,643	\$0	\$0	\$0	\$0	\$14,210,497	\$270	\$0	\$0	\$100,555,756	\$1,913
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$551,493,644	\$10,492	\$50,094	\$1	\$5,492,900	\$105	\$62,599,841	\$1,191	\$145,479	\$3	\$619,781,958	\$11,791
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$281,954,960	\$5,364	\$0	\$0	\$0	\$0	\$24,285,507	\$462	\$0	\$0	\$306,240,467	\$5,826
Community Service Activities (function 3xx)	\$5,996,736	\$114	\$0	\$0	\$0	\$0	\$2,226,515	\$42	\$0	\$0	\$8,223,251	\$156
Capital Outlay (object 6xxx)	\$6,206,832	\$118	\$0	\$0	\$49,061,648	\$933	\$754,973	\$14	\$0	\$0	\$56,023,453	\$1,066
Total Expenditures Before Transfers	\$563,697,212	\$10,724	\$50,094	\$1	\$54,554,548	\$1,038	\$65,581,328	\$1,248	\$145,479	\$3	\$684,028,661	\$13,014
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$85,418	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,418	\$2
Debt (function 51x)	\$1,209,339	\$23	\$130,906,040	\$2,491	\$78,071	\$1	\$7,740	\$0	\$0	\$0	\$132,201,190	\$2,515
Transfers To Other Funds (function 6xx)	\$2,370,641	\$45	\$23,528	\$0	\$369,425	\$7	\$3,412,186	\$65	\$0	\$0	\$6,175,780	\$117
Other Transactions (function 43x, 44x, 49x)	\$237,779	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,779	\$5
Total Outgoing Transfers	\$3,817,760	\$73	\$130,929,568	\$2,491	\$447,496	\$9	\$3,419,927	\$65	\$0	\$0	\$138,614,751	\$2,637
Total Expenditures, Outgoing Transfers	\$567,514,972	\$10,797	\$130,979,662	\$2,492	\$55,002,044	\$1,046	\$69,001,255	\$1,313	\$145,479	\$3	\$822,643,412	\$15,651

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	59,050											
Balance Sheet Data												
Total Assets (mc 1xx)	\$259,138,905	\$4,388	\$10,925,134	\$185	\$192,791,776	\$3,265	\$23,616,928	\$400	\$8,339,266	\$141	\$494,812,009	\$8,380
Total Liabilities (mc 4xx)	\$175,061,934	\$2,965	\$228,034	\$4	\$13,643,624	\$231	\$11,471,350	\$194	\$528,128	\$9	\$200,933,070	\$3,403
Ending Fund Balance (mc 7xx)	\$84,076,971	\$1,424	\$10,697,100	\$181	\$179,148,152	\$3,034	\$12,145,578	\$206	\$7,811,139	\$132	\$293,878,940	\$4,977
Revenues												
Local Sources (mc 1xx)	\$124,366,543	\$2,106	\$48,602,428	\$823	\$20,652,293	\$350	\$19,183,371	\$325	\$468,548	\$8	\$213,273,183	\$3,612
Other Political Subdivisions (mc 2xx)	\$266,489	\$5	\$0	\$0	\$0	\$0	\$140,129	\$2	\$0	\$0	\$406,618	\$7
State Sources (mc 3xx)	\$468,745,633	\$7,938	\$1,554,586	\$26	\$430,764	\$7	\$3,056,137	\$52	\$0	\$0	\$473,787,120	\$8,023
Federal Sources (mc 4xx)	\$38,686,933	\$655	\$883,886	\$15	\$168,052	\$3	\$24,294,752	\$411	\$0	\$0	\$64,033,623	\$1,084
Total Revenues Before Transfers	\$632,065,598	\$10,704	\$51,040,899	\$864	\$21,251,110	\$360	\$46,674,388	\$790	\$468,548	\$8	\$751,500,543	\$12,726
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$32,178,310	\$545	\$0	\$0	\$0	\$0	\$99,754	\$2	\$0	\$0	\$32,278,064	\$547
Transfers from Other Funds (mc 6xx)	\$2,720,566	\$46	\$3,968,385	\$67	\$1,330,225	\$23	\$381,673	\$6	\$0	\$0	\$8,400,849	\$142
Other Transactions (mc 54x, 55x, 59x)	\$18,972,034	\$321	\$8,411,767	\$142	\$67,431,475	\$1,142	\$8,305	\$0	\$0	\$0	\$94,823,581	\$1,606
Total Incoming Transfers	\$21,692,601	\$367	\$12,380,152	\$210	\$68,761,700	\$1,164	\$389,978	\$7	\$0	\$0	\$103,224,431	\$1,748
Total Revenues, Transfers, Other Transactions	\$653,758,199	\$11,071	\$63,421,052	\$1,074	\$90,012,810	\$1,524	\$47,064,366	\$797	\$468,548	\$8	\$854,724,975	\$14,475
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$302,493,593	\$5,123	\$0	\$0	\$1,947,778	\$33	\$2,596,972	\$44	\$0	\$0	\$307,038,343	\$5,200
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$164,619,572	\$2,788	\$0	\$0	\$0	\$0	\$968,807	\$16	\$0	\$0	\$165,588,379	\$2,804
Total Added Needs Programs (function 12x)	\$86,536,751	\$1,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,536,751	\$1,465
Salaries for Added Needs (object 1xxx + function 12x)	\$47,539,547	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,539,547	\$805
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$136,645,913	\$2,314	\$0	\$0	\$0	\$0	\$604,999	\$10	\$0	\$0	\$137,250,912	\$2,324
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$212,429,605	\$3,597	\$0	\$0	\$0	\$0	\$968,807	\$16	\$0	\$0	\$213,398,412	\$3,614
Total Instruction (function 1xx, 291, 293)	\$389,737,501	\$6,600	\$0	\$0	\$1,947,778	\$33	\$2,596,972	\$44	\$0	\$0	\$394,282,251	\$6,677
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$42,790,574	\$725	\$0	\$0	\$0	\$0	\$918,822	\$16	\$0	\$0	\$43,709,396	\$740
Salaries for Pupil Support (object 1xxx + function 21x)	\$20,222,495	\$342	\$0	\$0	\$0	\$0	\$287,078	\$5	\$0	\$0	\$20,509,573	\$347
Total Instructional Staff Support (function 22x)	\$30,342,622	\$514	\$0	\$0	\$0	\$0	\$2,692,697	\$46	\$0	\$0	\$33,035,319	\$559
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$12,660,177	\$214	\$0	\$0	\$0	\$0	\$1,287,553	\$22	\$0	\$0	\$13,947,730	\$236
Total School Administration (function 24x)	\$35,699,004	\$605	\$0	\$0	\$0	\$0	\$219,234	\$4	\$0	\$0	\$35,918,238	\$608
Salaries for School Administration (object 1xxx + function 24x)	\$20,534,452	\$348	\$0	\$0	\$0	\$0	\$130,779	\$2	\$0	\$0	\$20,665,231	\$350
Total Instructional Support (function 21x, 22x, 24x)	\$108,832,200	\$1,843	\$0	\$0	\$0	\$0	\$3,830,753	\$65	\$0	\$0	\$112,662,953	\$1,908

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	59,050											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$10,278,503	\$174	\$0	\$0	\$2,500	\$0	\$90,689	\$2	\$0	\$0	\$10,371,692	\$176
Salaries for General Administration (object 1xxx + function 23x)	\$3,946,605	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946,605	\$67
Total Business Administration (function 25x)	\$10,078,683	\$171	\$54,122	\$1	\$453,996	\$8	\$11,729	\$0	\$0	\$0	\$10,598,530	\$179
Salaries for Business Administration (object 1xxx + function 25x)	\$3,592,564	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,592,564	\$61
Total Facilities Acquisition (function 45x)	\$631,597	\$11	\$0	\$0	\$5,866,226	\$99	\$0	\$0	\$0	\$0	\$6,497,823	\$110
Total Operations and Maintenance (function 26x)	\$58,165,013	\$985	\$0	\$0	\$946,795	\$16	\$490,640	\$8	\$0	\$0	\$59,602,448	\$1,009
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$7,539,902	\$128	\$0	\$0	\$0	\$0	\$98,933	\$2	\$0	\$0	\$7,638,835	\$129
Total Transportation (function 27x)	\$26,164,419	\$443	\$0	\$0	\$0	\$0	\$55,693	\$1	\$0	\$0	\$26,220,112	\$444
Salaries for Transportation (object 1xxx + function 27x)	\$5,183,032	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183,032	\$88
Total Other Support Services (function 28x, 292, 294-299)	\$18,219,646	\$309	\$0	\$0	\$429,699	\$7	\$30,298,206	\$513	\$97,581	\$2	\$49,045,132	\$831
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,994,442	\$118	\$0	\$0	\$0	\$0	\$5,875,602	\$100	\$0	\$0	\$12,870,044	\$218
School Athletic Programs (function 293)	\$9,472,056	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,472,056	\$160
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$123,537,862	\$2,092	\$54,122	\$1	\$7,699,216	\$130	\$30,946,956	\$524	\$97,581	\$2	\$162,335,737	\$2,749
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$232,370,062	\$3,935	\$54,122	\$1	\$7,699,216	\$130	\$34,777,710	\$589	\$97,581	\$2	\$274,998,691	\$4,657
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$51,792,353	\$877	\$0	\$0	\$0	\$0	\$4,507,355	\$76	\$0	\$0	\$56,299,708	\$953
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$80,673,670	\$1,366	\$0	\$0	\$0	\$0	\$7,679,945	\$130	\$0	\$0	\$88,353,615	\$1,496
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$622,107,563	\$10,535	\$54,122	\$1	\$9,646,994	\$163	\$37,374,682	\$633	\$97,581	\$2	\$669,280,942	\$11,334
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$293,103,274	\$4,964	\$0	\$0	\$0	\$0	\$8,648,752	\$146	\$0	\$0	\$301,752,026	\$5,110
Community Service Activities (function 3xx)	\$9,041,913	\$153	\$0	\$0	\$0	\$0	\$6,039,686	\$102	\$57,043	\$1	\$15,138,642	\$256
Capital Outlay (object 6xxx)	\$11,414,511	\$193	\$0	\$0	\$71,443,016	\$1,210	\$2,266,438	\$38	\$59,718	\$1	\$85,183,683	\$1,443
Total Expenditures Before Transfers	\$642,563,986	\$10,882	\$54,122	\$1	\$81,090,010	\$1,373	\$45,680,806	\$774	\$214,342	\$4	\$769,603,266	\$13,033
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$21,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,083	\$0
Debt (function 51x)	\$22,555,442	\$382	\$60,283,312	\$1,021	\$1,427,271	\$24	\$1,384	\$0	\$0	\$0	\$84,267,409	\$1,427
Transfers To Other Funds (function 6xx)	\$2,820,268	\$48	\$866,943	\$15	\$2,791,753	\$47	\$1,339,783	\$23	\$582,102	\$10	\$8,400,849	\$142
Other Transactions (function 43x, 44x, 49x)	\$29,633	\$1	\$0	\$0	\$0	\$0	\$2,486,919	\$42	\$45	\$0	\$2,516,597	\$43
Total Outgoing Transfers	\$25,405,344	\$430	\$61,150,255	\$1,036	\$4,219,024	\$71	\$3,828,085	\$65	\$582,147	\$10	\$95,184,855	\$1,612
Total Expenditures, Outgoing Transfers	\$667,969,330	\$11,312	\$61,204,377	\$1,036	\$85,309,035	\$1,445	\$49,508,891	\$838	\$796,489	\$13	\$864,788,122	\$14,645

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	81,297											
Balance Sheet Data												
Total Assets (mc 1xx)	\$274,649,001	\$3,378	\$33,315,095	\$410	\$294,874,750	\$3,627	\$19,038,198	\$234	\$9,666,659	\$119	\$631,543,703	\$7,768
Total Liabilities (mc 4xx)	\$160,129,178	\$1,970	\$2,179,812	\$27	\$13,919,522	\$171	\$9,348,098	\$115	\$164,026	\$2	\$185,740,636	\$2,285
Ending Fund Balance (mc 7xx)	\$114,519,822	\$1,409	\$31,135,282	\$383	\$280,955,228	\$3,456	\$9,690,100	\$119	\$9,502,633	\$117	\$445,803,065	\$5,484
Revenues												
Local Sources (mc 1xx)	\$125,636,130	\$1,545	\$116,877,790	\$1,438	\$16,626,554	\$205	\$14,985,988	\$184	\$612,648	\$8	\$274,739,110	\$3,379
Other Political Subdivisions (mc 2xx)	\$905,866	\$11	\$0	\$0	\$228,909	\$3	\$22,361	\$0	\$0	\$0	\$1,157,136	\$14
State Sources (mc 3xx)	\$665,016,525	\$8,180	\$2,679,652	\$33	\$100,134	\$1	\$1,626,141	\$20	\$0	\$0	\$669,422,452	\$8,234
Federal Sources (mc 4xx)	\$29,833,401	\$367	\$1,165,438	\$14	\$0	\$0	\$25,604,918	\$315	\$0	\$0	\$56,603,757	\$696
Total Revenues Before Transfers	\$821,391,923	\$10,104	\$120,722,879	\$1,485	\$16,955,597	\$209	\$42,239,409	\$520	\$612,648	\$8	\$1,001,922,456	\$12,324
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$57,095,683	\$702	\$0	\$0	\$1,534,202	\$19	\$10,206,714	\$126	\$0	\$0	\$68,836,599	\$847
Transfers from Other Funds (mc 6xx)	\$3,556,728	\$44	\$6,364,257	\$78	\$2,179,817	\$27	\$5,772,635	\$71	\$0	\$0	\$17,873,437	\$220
Other Transactions (mc 54x, 55x, 59x)	\$2,951,973	\$36	\$33,678,980	\$414	\$199,628,753	\$2,456	\$163,992	\$2	\$0	\$0	\$236,423,698	\$2,908
Total Incoming Transfers	\$6,508,701	\$80	\$40,043,236	\$493	\$201,808,570	\$2,482	\$5,936,628	\$73	\$0	\$0	\$254,297,135	\$3,128
Total Revenues, Transfers, Other Transactions	\$827,900,624	\$10,184	\$160,766,116	\$1,978	\$218,764,166	\$2,691	\$48,176,036	\$593	\$612,648	\$8	\$1,256,219,590	\$15,452
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$418,490,142	\$5,148	\$0	\$0	\$0	\$0	\$1,874,507	\$23	\$0	\$0	\$420,364,649	\$5,171
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$229,512,024	\$2,823	\$0	\$0	\$0	\$0	\$837,498	\$10	\$0	\$0	\$230,349,522	\$2,833
Total Added Needs Programs (function 12x)	\$111,135,947	\$1,367	\$0	\$0	\$0	\$0	\$9,124,503	\$112	\$0	\$0	\$120,260,450	\$1,479
Salaries for Added Needs (object 1xxx + function 12x)	\$61,737,555	\$759	\$0	\$0	\$0	\$0	\$4,961,819	\$61	\$0	\$0	\$66,699,374	\$820
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$195,141,291	\$2,400	\$0	\$0	\$0	\$0	\$3,956,558	\$49	\$0	\$0	\$199,097,849	\$2,449
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$291,447,232	\$3,585	\$0	\$0	\$0	\$0	\$5,799,317	\$71	\$0	\$0	\$297,246,549	\$3,656
Total Instruction (function 1xx, 291, 293)	\$530,017,005	\$6,519	\$0	\$0	\$0	\$0	\$10,999,011	\$135	\$0	\$0	\$541,016,016	\$6,655
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$62,066,149	\$763	\$0	\$0	\$0	\$0	\$1,934,117	\$24	\$0	\$0	\$64,000,266	\$787
Salaries for Pupil Support (object 1xxx + function 21x)	\$34,778,929	\$428	\$0	\$0	\$0	\$0	\$1,109,224	\$14	\$0	\$0	\$35,888,153	\$441
Total Instructional Staff Support (function 22x)	\$37,442,106	\$461	\$0	\$0	\$0	\$0	\$1,158,761	\$14	\$0	\$0	\$38,600,867	\$475
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$17,825,804	\$219	\$0	\$0	\$0	\$0	\$587,372	\$7	\$0	\$0	\$18,413,176	\$226
Total School Administration (function 24x)	\$49,736,607	\$612	\$0	\$0	\$0	\$0	\$12,576	\$0	\$0	\$0	\$49,749,183	\$612
Salaries for School Administration (object 1xxx + function 24x)	\$28,817,068	\$354	\$0	\$0	\$0	\$0	\$9,400	\$0	\$0	\$0	\$28,826,468	\$355
Total Instructional Support (function 21x, 22x, 24x)	\$149,244,861	\$1,836	\$0	\$0	\$0	\$0	\$3,105,454	\$38	\$0	\$0	\$152,350,315	\$1,874

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	81,297											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$13,566,686	\$167	\$0	\$0	\$2,680	\$0	\$1,286	\$0	\$0	\$0	\$13,570,652	\$167
Salaries for General Administration (object 1xxx + function 23x)	\$5,873,691	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,873,691	\$72
Total Business Administration (function 25x)	\$13,479,676	\$166	\$203,544	\$3	\$706,660	\$9	\$12,591	\$0	\$38	\$0	\$14,402,509	\$177
Salaries for Business Administration (object 1xxx + function 25x)	\$5,322,924	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,322,924	\$65
Total Facilities Acquisition (function 45x)	\$68,021	\$1	\$0	\$0	\$9,698,590	\$119	\$5,775	\$0	\$0	\$0	\$9,772,386	\$120
Total Operations and Maintenance (function 26x)	\$74,901,546	\$921	\$0	\$0	\$307,868	\$4	\$680,168	\$8	\$0	\$0	\$75,889,582	\$933
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,940,862	\$159	\$0	\$0	\$22,597	\$0	\$27,000	\$0	\$0	\$0	\$12,990,459	\$160
Total Transportation (function 27x)	\$35,673,468	\$439	\$0	\$0	\$0	\$0	\$190,560	\$2	\$0	\$0	\$35,864,028	\$441
Salaries for Transportation (object 1xxx + function 27x)	\$8,532,074	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,532,074	\$105
Total Other Support Services (function 28x, 292, 294-299)	\$18,684,839	\$230	\$0	\$0	\$13,512	\$0	\$34,085,611	\$419	\$168,794	\$2	\$52,952,756	\$651
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,612,231	\$81	\$0	\$0	\$860	\$0	\$5,583,707	\$69	\$0	\$0	\$12,196,798	\$150
School Athletic Programs (function 293)	\$12,667,055	\$156	\$0	\$0	\$0	\$0	\$400,542	\$5	\$0	\$0	\$13,067,597	\$161
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$156,374,236	\$1,923	\$203,544	\$3	\$10,729,311	\$132	\$34,975,991	\$430	\$168,832	\$2	\$202,451,914	\$2,490
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$305,619,097	\$3,759	\$203,544	\$3	\$10,729,311	\$132	\$38,081,444	\$468	\$168,832	\$2	\$354,802,228	\$4,364
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$80,203,112	\$987	\$0	\$0	\$10,599	\$0	\$4,338,279	\$53	\$0	\$0	\$84,551,990	\$1,040
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$120,703,583	\$1,485	\$0	\$0	\$23,457	\$0	\$7,316,703	\$90	\$0	\$0	\$128,043,743	\$1,575
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$835,636,103	\$10,279	\$203,544	\$3	\$10,729,311	\$132	\$49,080,455	\$604	\$168,832	\$2	\$895,818,245	\$11,019
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$412,150,815	\$5,070	\$0	\$0	\$23,457	\$0	\$13,116,019	\$161	\$0	\$0	\$425,290,291	\$5,231
Community Service Activities (function 3xx)	\$8,871,893	\$109	\$0	\$0	\$0	\$0	\$4,143,751	\$51	\$0	\$0	\$13,015,644	\$160
Capital Outlay (object 6xxx)	\$9,578,126	\$118	\$0	\$0	\$107,053,272	\$1,317	\$2,961,924	\$36	\$4,300	\$0	\$119,597,622	\$1,471
Total Expenditures Before Transfers	\$854,086,122	\$10,506	\$203,544	\$3	\$117,782,583	\$1,449	\$56,186,130	\$691	\$173,132	\$2	\$1,028,431,511	\$12,650
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,355,838	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355,838	\$17
Debt (function 51x)	\$3,754,259	\$46	\$152,127,847	\$1,871	\$685,428	\$8	\$101,171	\$1	\$0	\$0	\$156,668,705	\$1,927
Transfers To Other Funds (function 6xx)	\$8,852,972	\$109	\$4,607,803	\$57	\$2,484,528	\$31	\$1,777,971	\$22	\$437,222	\$5	\$18,160,496	\$223
Other Transactions (function 43x, 44x, 49x)	\$148,077	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,077	\$2
Total Outgoing Transfers	\$12,755,308	\$157	\$156,735,650	\$1,928	\$3,169,956	\$39	\$1,879,142	\$23	\$437,222	\$5	\$174,977,278	\$2,152
Total Expenditures, Outgoing Transfers	\$866,841,430	\$10,663	\$156,939,194	\$1,930	\$120,952,539	\$1,488	\$58,065,272	\$714	\$610,355	\$8	\$1,203,408,790	\$14,803

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	76,643											
Balance Sheet Data												
Total Assets (mc 1xx)	\$281,885,957	\$3,678	\$18,752,359	\$245	\$213,807,978	\$2,790	\$23,134,768	\$302	\$1,709,958	\$22	\$539,291,020	\$7,036
Total Liabilities (mc 4xx)	\$153,491,299	\$2,003	\$8,682	\$0	\$20,917,769	\$273	\$12,391,011	\$162	\$123,358	\$2	\$186,932,119	\$2,439
Ending Fund Balance (mc 7xx)	\$128,394,658	\$1,675	\$18,743,678	\$245	\$192,890,209	\$2,517	\$10,743,757	\$140	\$1,586,600	\$21	\$352,358,902	\$4,597
Revenues												
Local Sources (mc 1xx)	\$125,448,455	\$1,637	\$96,138,362	\$1,254	\$26,427,920	\$345	\$15,959,233	\$208	\$185,484	\$2	\$264,159,454	\$3,447
Other Political Subdivisions (mc 2xx)	\$2,050,190	\$27	\$62,510	\$1	\$0	\$0	\$71,878	\$1	\$0	\$0	\$2,184,578	\$29
State Sources (mc 3xx)	\$614,095,318	\$8,012	\$1,226,708	\$16	\$25,100	\$0	\$7,395,385	\$96	\$0	\$0	\$622,742,511	\$8,125
Federal Sources (mc 4xx)	\$27,267,546	\$356	\$428,698	\$6	\$0	\$0	\$25,756,498	\$336	\$0	\$0	\$53,452,742	\$697
Total Revenues Before Transfers	\$768,861,510	\$10,032	\$97,856,278	\$1,277	\$26,453,020	\$345	\$49,182,994	\$642	\$185,484	\$2	\$942,539,286	\$12,298
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$42,707,140	\$557	\$0	\$0	\$0	\$0	\$12,523,880	\$163	\$0	\$0	\$55,231,020	\$721
Transfers from Other Funds (mc 6xx)	\$4,083,214	\$53	\$2,929,761	\$38	\$4,607,749	\$60	\$593,063	\$8	\$0	\$0	\$12,213,787	\$159
Other Transactions (mc 54x, 55x, 59x)	\$3,054,011	\$40	\$20,092,939	\$262	\$47,896,648	\$625	\$8,664	\$0	\$0	\$0	\$71,052,262	\$927
Total Incoming Transfers	\$7,137,225	\$93	\$23,022,700	\$300	\$52,504,397	\$685	\$601,727	\$8	\$0	\$0	\$83,266,049	\$1,086
Total Revenues, Transfers, Other Transactions	\$775,998,734	\$10,125	\$120,878,978	\$1,577	\$78,957,418	\$1,030	\$49,784,721	\$650	\$185,484	\$2	\$1,025,805,335	\$13,384
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$404,272,950	\$5,275	\$0	\$0	\$311,248	\$4	\$774,168	\$10	\$5,245	\$0	\$405,363,611	\$5,289
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$223,397,892	\$2,915	\$0	\$0	\$0	\$0	\$246,491	\$3	\$0	\$0	\$223,644,383	\$2,918
Total Added Needs Programs (function 12x)	\$101,990,444	\$1,331	\$0	\$0	\$0	\$0	\$9,666,662	\$126	\$0	\$0	\$111,657,106	\$1,457
Salaries for Added Needs (object 1xxx + function 12x)	\$57,451,164	\$750	\$0	\$0	\$0	\$0	\$5,564,644	\$73	\$0	\$0	\$63,015,808	\$822
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$186,532,663	\$2,434	\$0	\$0	\$0	\$0	\$4,108,691	\$54	\$0	\$0	\$190,641,354	\$2,487
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$283,192,080	\$3,695	\$0	\$0	\$0	\$0	\$5,811,134	\$76	\$0	\$0	\$289,003,214	\$3,771
Total Instruction (function 1xx, 291, 293)	\$510,317,617	\$6,658	\$0	\$0	\$311,248	\$4	\$10,440,830	\$136	\$5,245	\$0	\$521,074,940	\$6,799
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$45,824,177	\$598	\$0	\$0	\$0	\$0	\$5,271,555	\$69	\$0	\$0	\$51,095,732	\$667
Salaries for Pupil Support (object 1xxx + function 21x)	\$25,116,799	\$328	\$0	\$0	\$0	\$0	\$2,870,003	\$37	\$0	\$0	\$27,986,802	\$365
Total Instructional Staff Support (function 22x)	\$31,173,439	\$407	\$0	\$0	\$0	\$0	\$1,480,861	\$19	\$0	\$0	\$32,654,300	\$426
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$14,753,468	\$193	\$0	\$0	\$0	\$0	\$879,584	\$11	\$0	\$0	\$15,633,052	\$204
Total School Administration (function 24x)	\$47,438,048	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,438,048	\$619
Salaries for School Administration (object 1xxx + function 24x)	\$27,716,518	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,716,518	\$362
Total Instructional Support (function 21x, 22x, 24x)	\$124,435,664	\$1,624	\$0	\$0	\$0	\$0	\$6,752,415	\$88	\$0	\$0	\$131,188,079	\$1,712

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	76,643											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$13,211,452	\$172	\$0	\$0	\$0	\$0	\$2,064	\$0	\$0	\$0	\$13,213,516	\$172
Salaries for General Administration (object 1xxx + function 23x)	\$5,666,200	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,666,200	\$74
Total Business Administration (function 25x)	\$13,178,883	\$172	\$46,723	\$1	\$203,334	\$3	\$27,175	\$0	\$8,265	\$0	\$13,464,380	\$176
Salaries for Business Administration (object 1xxx + function 25x)	\$5,524,870	\$72	\$0	\$0	\$0	\$0	\$12,529	\$0	\$0	\$0	\$5,537,399	\$72
Total Facilities Acquisition (function 45x)	\$48,129	\$1	\$0	\$0	\$11,214,307	\$146	\$10,800	\$0	\$0	\$0	\$11,273,236	\$147
Total Operations and Maintenance (function 26x)	\$69,124,337	\$902	\$0	\$0	\$480,577	\$6	\$207,646	\$3	\$3,430	\$0	\$69,815,990	\$911
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$14,866,549	\$194	\$0	\$0	\$0	\$0	\$4,829	\$0	\$0	\$0	\$14,871,378	\$194
Total Transportation (function 27x)	\$28,393,184	\$370	\$0	\$0	\$29,495	\$0	\$296,511	\$4	\$0	\$0	\$28,719,190	\$375
Salaries for Transportation (object 1xxx + function 27x)	\$10,379,342	\$135	\$0	\$0	\$0	\$0	\$142,438	\$2	\$0	\$0	\$10,521,780	\$137
Total Other Support Services (function 28x, 292, 294-299)	\$17,399,561	\$227	\$0	\$0	\$372,570	\$5	\$33,760,948	\$441	\$186,325	\$2	\$51,719,404	\$675
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,818,348	\$89	\$0	\$0	\$0	\$0	\$7,297,595	\$95	\$0	\$0	\$14,115,943	\$184
School Athletic Programs (function 293)	\$15,199,778	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,199,778	\$198
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$141,355,546	\$1,844	\$46,723	\$1	\$12,300,282	\$160	\$34,305,145	\$448	\$198,020	\$3	\$188,205,716	\$2,456
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$265,791,210	\$3,468	\$46,723	\$1	\$12,300,282	\$160	\$41,057,560	\$536	\$198,020	\$3	\$319,393,795	\$4,167
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$74,231,344	\$969	\$0	\$0	\$0	\$0	\$6,751,438	\$88	\$0	\$0	\$80,982,782	\$1,057
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$110,842,093	\$1,446	\$0	\$0	\$0	\$0	\$11,206,977	\$146	\$0	\$0	\$122,049,070	\$1,592
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$776,108,827	\$10,126	\$46,723	\$1	\$12,611,531	\$165	\$51,498,390	\$672	\$203,264	\$3	\$840,468,735	\$10,966
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$394,034,172	\$5,141	\$0	\$0	\$0	\$0	\$17,018,111	\$222	\$0	\$0	\$411,052,283	\$5,363
Community Service Activities (function 3xx)	\$6,029,195	\$79	\$0	\$0	\$0	\$0	\$5,122,915	\$67	\$17,146	\$0	\$11,169,256	\$146
Capital Outlay (object 6xxx)	\$11,771,627	\$154	\$0	\$0	\$105,154,894	\$1,372	\$1,697,642	\$22	\$0	\$0	\$118,624,163	\$1,548
Total Expenditures Before Transfers	\$793,909,649	\$10,359	\$46,723	\$1	\$117,766,425	\$1,537	\$58,318,946	\$761	\$220,411	\$3	\$970,262,154	\$12,659
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,206,121	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,121	\$16
Other Schools Outside Michigan (function 42x)	\$20,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,719	\$0
Debt (function 51x)	\$2,541,333	\$33	\$119,754,829	\$1,563	\$445,031	\$6	\$7,926	\$0	\$0	\$0	\$122,749,119	\$1,602
Transfers To Other Funds (function 6xx)	\$6,542,120	\$85	\$1,189,550	\$16	\$2,000	\$0	\$4,480,117	\$58	\$0	\$0	\$12,213,787	\$159
Other Transactions (function 43x, 44x, 49x)	\$240,301	\$3	\$0	\$0	\$0	\$0	\$711,843	\$9	\$0	\$0	\$952,144	\$12
Total Outgoing Transfers	\$9,344,473	\$122	\$120,944,379	\$1,578	\$447,031	\$6	\$5,199,885	\$68	\$0	\$0	\$135,935,768	\$1,774
Total Expenditures, Outgoing Transfers	\$803,254,123	\$10,480	\$120,991,102	\$1,579	\$118,213,456	\$1,542	\$63,518,832	\$829	\$220,411	\$3	\$1,106,197,924	\$14,433

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	106,485											
Balance Sheet Data												
Total Assets (mc 1xx)	\$348,561,390	\$3,273	\$25,203,453	\$237	\$340,640,192	\$3,199	\$25,500,192	\$239	\$1,101,584	\$10	\$741,006,811	\$6,959
Total Liabilities (mc 4xx)	\$207,613,298	\$1,950	\$793,525	\$7	\$20,643,408	\$194	\$12,445,214	\$117	\$165,860	\$2	\$241,661,305	\$2,269
Ending Fund Balance (mc 7xx)	\$140,948,091	\$1,324	\$24,409,928	\$229	\$319,996,784	\$3,005	\$13,054,978	\$123	\$935,724	\$9	\$499,345,505	\$4,689
Revenues												
Local Sources (mc 1xx)	\$155,514,059	\$1,460	\$136,516,127	\$1,282	\$21,480,023	\$202	\$21,627,190	\$203	\$42,630	\$0	\$335,180,029	\$3,148
Other Political Subdivisions (mc 2xx)	\$2,387,623	\$22	\$15,230	\$0	\$611,083	\$6	\$60,000	\$1	\$0	\$0	\$3,073,936	\$29
State Sources (mc 3xx)	\$869,708,704	\$8,167	\$2,405,978	\$23	\$370,485	\$3	\$7,386,187	\$69	\$0	\$0	\$879,871,354	\$8,263
Federal Sources (mc 4xx)	\$35,686,947	\$335	\$2,845,774	\$27	\$0	\$0	\$30,951,562	\$291	\$0	\$0	\$69,484,283	\$653
Total Revenues Before Transfers	\$1,063,297,333	\$9,985	\$141,783,109	\$1,331	\$22,461,591	\$211	\$60,024,939	\$564	\$42,630	\$0	\$1,287,609,602	\$12,092
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$47,268,411	\$444	\$0	\$0	\$0	\$0	\$9,212,473	\$87	\$0	\$0	\$56,480,884	\$530
Transfers from Other Funds (mc 6xx)	\$2,645,055	\$25	\$3,374,554	\$32	\$4,571,930	\$43	\$953,930	\$9	\$0	\$0	\$11,545,469	\$108
Other Transactions (mc 54x, 55x, 59x)	\$1,660,178	\$16	\$100,195,207	\$941	\$161,620,904	\$1,518	\$25,265	\$0	\$0	\$0	\$263,501,554	\$2,475
Total Incoming Transfers	\$4,305,234	\$40	\$103,569,761	\$973	\$166,192,835	\$1,561	\$979,195	\$9	\$0	\$0	\$275,047,025	\$2,583
Total Revenues, Transfers, Other Transactions	\$1,067,602,566	\$10,026	\$245,352,870	\$2,304	\$188,654,425	\$1,772	\$61,004,134	\$573	\$42,630	\$0	\$1,562,656,625	\$14,675
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$562,006,839	\$5,278	\$0	\$0	\$0	\$0	\$458,061	\$4	\$0	\$0	\$562,464,900	\$5,282
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$292,470,464	\$2,747	\$0	\$0	\$0	\$0	\$249,925	\$2	\$0	\$0	\$292,720,389	\$2,749
Total Added Needs Programs (function 12x)	\$131,634,165	\$1,236	\$0	\$0	\$0	\$0	\$8,674,710	\$81	\$0	\$0	\$140,308,875	\$1,318
Salaries for Added Needs (object 1xxx + function 12x)	\$69,776,032	\$655	\$0	\$0	\$0	\$0	\$4,617,912	\$43	\$0	\$0	\$74,393,944	\$699
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$239,177,490	\$2,246	\$0	\$0	\$0	\$0	\$3,401,005	\$32	\$0	\$0	\$242,578,495	\$2,278
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$363,062,976	\$3,410	\$0	\$0	\$0	\$0	\$4,867,838	\$46	\$0	\$0	\$367,930,814	\$3,455
Total Instruction (function 1xx, 291, 293)	\$695,179,045	\$6,528	\$0	\$0	\$0	\$0	\$9,132,771	\$86	\$0	\$0	\$704,311,816	\$6,614
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$61,090,387	\$574	\$0	\$0	\$0	\$0	\$5,852,031	\$55	\$0	\$0	\$66,942,418	\$629
Salaries for Pupil Support (object 1xxx + function 21x)	\$31,844,365	\$299	\$0	\$0	\$0	\$0	\$3,386,739	\$32	\$0	\$0	\$35,231,104	\$331
Total Instructional Staff Support (function 22x)	\$40,799,681	\$383	\$0	\$0	\$0	\$0	\$1,272,054	\$12	\$0	\$0	\$42,071,735	\$395
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$17,146,766	\$161	\$0	\$0	\$0	\$0	\$682,681	\$6	\$0	\$0	\$17,829,447	\$167
Total School Administration (function 24x)	\$64,074,629	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,074,629	\$602
Salaries for School Administration (object 1xxx + function 24x)	\$36,737,954	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,737,954	\$345
Total Instructional Support (function 21x, 22x, 24x)	\$165,964,697	\$1,559	\$0	\$0	\$0	\$0	\$7,124,084	\$67	\$0	\$0	\$173,088,781	\$1,625

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	106,485											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$28,405,750	\$267	\$0	\$0	\$0	\$0	\$18,600	\$0	\$0	\$0	\$28,424,350	\$267
Salaries for General Administration (object 1xxx + function 23x)	\$8,971,325	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,971,325	\$84
Total Business Administration (function 25x)	\$17,462,835	\$164	\$112,011	\$1	\$375,555	\$4	\$23,452	\$0	\$8,486	\$0	\$17,982,339	\$169
Salaries for Business Administration (object 1xxx + function 25x)	\$7,268,046	\$68	\$0	\$0	\$0	\$0	\$15,409	\$0	\$0	\$0	\$7,283,455	\$68
Total Facilities Acquisition (function 45x)	\$35,880	\$0	\$0	\$0	\$4,659,127	\$44	\$14,056	\$0	\$0	\$0	\$4,709,063	\$44
Total Operations and Maintenance (function 26x)	\$99,539,615	\$935	\$0	\$0	\$126,432	\$1	\$1,522,969	\$14	\$0	\$0	\$101,189,016	\$950
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$18,550,353	\$174	\$0	\$0	\$0	\$0	\$542,706	\$5	\$0	\$0	\$19,093,059	\$179
Total Transportation (function 27x)	\$42,732,553	\$401	\$0	\$0	\$0	\$0	\$442,660	\$4	\$0	\$0	\$43,175,213	\$405
Salaries for Transportation (object 1xxx + function 27x)	\$12,080,632	\$113	\$0	\$0	\$0	\$0	\$38,087	\$0	\$0	\$0	\$12,118,719	\$114
Total Other Support Services (function 28x, 292, 294-299)	\$25,999,955	\$244	\$0	\$0	\$2,400	\$0	\$41,083,052	\$386	\$39,082	\$0	\$67,124,489	\$630
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,900,008	\$65	\$0	\$0	\$0	\$0	\$7,228,620	\$68	\$0	\$0	\$14,128,628	\$133
School Athletic Programs (function 293)	\$20,838,572	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,838,572	\$196
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$214,176,588	\$2,011	\$112,011	\$1	\$5,163,515	\$48	\$43,104,789	\$405	\$47,568	\$0	\$262,604,471	\$2,466
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$380,141,286	\$3,570	\$112,011	\$1	\$5,163,515	\$48	\$50,228,873	\$472	\$47,568	\$0	\$435,693,253	\$4,092
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$93,194,431	\$875	\$0	\$0	\$0	\$0	\$7,167,206	\$67	\$0	\$0	\$100,361,637	\$943
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$139,499,449	\$1,310	\$0	\$0	\$0	\$0	\$11,894,242	\$112	\$0	\$0	\$151,393,691	\$1,422
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,075,320,330	\$10,098	\$112,011	\$1	\$5,163,515	\$48	\$59,361,644	\$557	\$47,568	\$0	\$1,140,005,068	\$10,706
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$502,562,425	\$4,720	\$0	\$0	\$0	\$0	\$16,762,080	\$157	\$0	\$0	\$519,324,505	\$4,877
Community Service Activities (function 3xx)	\$9,109,855	\$86	\$0	\$0	\$0	\$0	\$5,126,967	\$48	\$0	\$0	\$14,236,822	\$134
Capital Outlay (object 6xxx)	\$13,702,778	\$129	\$0	\$0	\$82,030,551	\$770	\$2,841,174	\$27	\$0	\$0	\$98,574,503	\$926
Total Expenditures Before Transfers	\$1,098,132,963	\$10,313	\$112,011	\$1	\$87,194,066	\$819	\$67,329,786	\$632	\$47,568	\$0	\$1,252,816,394	\$11,765
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$3,640,336	\$34	\$0	\$0	\$0	\$0	\$39,299	\$0	\$0	\$0	\$3,679,635	\$35
Other Schools Outside Michigan (function 42x)	\$212,237	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,237	\$2
Debt (function 51x)	\$3,665,063	\$34	\$243,389,145	\$2,286	\$1,950,529	\$18	\$16,259	\$0	\$0	\$0	\$249,020,996	\$2,339
Transfers To Other Funds (function 6xx)	\$7,478,217	\$70	\$55,230	\$1	\$1,281,016	\$12	\$2,731,006	\$26	\$0	\$0	\$11,545,469	\$108
Other Transactions (function 43x, 44x, 49x)	\$11,177	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$11,260	\$0
Total Outgoing Transfers	\$11,366,694	\$107	\$243,444,375	\$2,286	\$3,231,545	\$30	\$2,747,348	\$26	\$0	\$0	\$260,789,962	\$2,449
Total Expenditures, Outgoing Transfers	\$1,109,499,657	\$10,419	\$243,556,386	\$2,287	\$90,425,610	\$849	\$70,077,133	\$658	\$47,568	\$0	\$1,513,606,354	\$14,214

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	84,582											
Balance Sheet Data												
Total Assets (mc 1xx)	\$285,218,126	\$3,372	\$26,551,966	\$314	\$176,766,726	\$2,090	\$19,813,981	\$234	\$7,496,440	\$89	\$515,847,239	\$6,099
Total Liabilities (mc 4xx)	\$131,232,644	\$1,552	\$1,718,382	\$20	\$8,821,330	\$104	\$5,215,386	\$62	\$591,796	\$7	\$147,579,538	\$1,745
Ending Fund Balance (mc 7xx)	\$153,985,482	\$1,821	\$24,833,584	\$294	\$167,945,396	\$1,986	\$14,598,594	\$173	\$6,904,644	\$82	\$368,267,700	\$4,354
Revenues												
Local Sources (mc 1xx)	\$132,735,585	\$1,569	\$113,707,882	\$1,344	\$11,637,024	\$138	\$16,993,550	\$201	\$568,457	\$7	\$275,642,498	\$3,259
Other Political Subdivisions (mc 2xx)	\$18,293	\$0	\$0	\$0	\$600	\$0	\$97,012	\$1	\$0	\$0	\$115,905	\$1
State Sources (mc 3xx)	\$679,999,187	\$8,040	\$4,164,009	\$49	\$60,447	\$1	\$5,411,540	\$64	\$0	\$0	\$689,635,183	\$8,154
Federal Sources (mc 4xx)	\$31,670,283	\$374	\$3,839,867	\$45	\$0	\$0	\$33,671,416	\$398	\$0	\$0	\$69,181,566	\$818
Total Revenues Before Transfers	\$844,423,347	\$9,984	\$121,711,758	\$1,439	\$11,698,072	\$138	\$56,173,517	\$664	\$568,457	\$7	\$1,034,575,151	\$12,232
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$40,857,758	\$483	\$0	\$0	\$0	\$0	\$3,968,496	\$47	\$0	\$0	\$44,826,254	\$530
Transfers from Other Funds (mc 6xx)	\$1,509,170	\$18	\$8,003,808	\$95	\$4,337,578	\$51	\$345,836	\$4	\$0	\$0	\$14,196,392	\$168
Other Transactions (mc 54x, 55x, 59x)	\$5,723,948	\$68	\$165,112,604	\$1,952	\$114,644,285	\$1,355	\$16,544	\$0	\$0	\$0	\$285,497,381	\$3,375
Total Incoming Transfers	\$7,233,118	\$86	\$173,116,413	\$2,047	\$118,981,863	\$1,407	\$362,380	\$4	\$0	\$0	\$299,693,774	\$3,543
Total Revenues, Transfers, Other Transactions	\$851,656,465	\$10,069	\$294,828,171	\$3,486	\$130,679,934	\$1,545	\$56,535,897	\$668	\$568,457	\$7	\$1,334,268,924	\$15,775
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$433,745,937	\$5,128	\$0	\$0	\$0	\$0	\$2,435,419	\$29	\$4,000	\$0	\$436,185,356	\$5,157
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$226,130,274	\$2,674	\$0	\$0	\$0	\$0	\$1,398,093	\$17	\$0	\$0	\$227,528,367	\$2,690
Total Added Needs Programs (function 12x)	\$108,010,447	\$1,277	\$0	\$0	\$0	\$0	\$2,513,318	\$30	\$0	\$0	\$110,523,765	\$1,307
Salaries for Added Needs (object 1xxx + function 12x)	\$58,813,897	\$695	\$0	\$0	\$0	\$0	\$1,331,146	\$16	\$0	\$0	\$60,145,043	\$711
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$190,849,563	\$2,256	\$0	\$0	\$0	\$0	\$1,787,585	\$21	\$0	\$0	\$192,637,148	\$2,278
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$286,262,434	\$3,384	\$0	\$0	\$0	\$0	\$2,729,239	\$32	\$0	\$0	\$288,991,673	\$3,417
Total Instruction (function 1xx, 291, 293)	\$544,021,959	\$6,432	\$0	\$0	\$0	\$0	\$4,948,737	\$59	\$4,000	\$0	\$548,974,696	\$6,490
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$46,926,388	\$555	\$0	\$0	\$0	\$0	\$1,183,111	\$14	\$0	\$0	\$48,109,499	\$569
Salaries for Pupil Support (object 1xxx + function 21x)	\$24,756,207	\$293	\$0	\$0	\$0	\$0	\$764,139	\$9	\$0	\$0	\$25,520,346	\$302
Total Instructional Staff Support (function 22x)	\$30,680,558	\$363	\$0	\$0	\$0	\$0	\$1,063,923	\$13	\$0	\$0	\$31,744,481	\$375
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$13,665,396	\$162	\$0	\$0	\$0	\$0	\$573,953	\$7	\$0	\$0	\$14,239,349	\$168
Total School Administration (function 24x)	\$54,197,292	\$641	\$0	\$0	\$0	\$0	\$89,837	\$1	\$0	\$0	\$54,287,129	\$642
Salaries for School Administration (object 1xxx + function 24x)	\$28,939,295	\$342	\$0	\$0	\$0	\$0	\$47,235	\$1	\$0	\$0	\$28,986,530	\$343
Total Instructional Support (function 21x, 22x, 24x)	\$131,804,239	\$1,558	\$0	\$0	\$0	\$0	\$2,336,871	\$28	\$0	\$0	\$134,141,110	\$1,586

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	84,582											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$19,920,471	\$236	\$0	\$0	\$4,037	\$0	\$12,850	\$0	\$0	\$0	\$19,937,358	\$236
Salaries for General Administration (object 1xxx + function 23x)	\$7,521,708	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,708	\$89
Total Business Administration (function 25x)	\$15,134,440	\$179	\$182,524	\$2	\$1,321,779	\$16	\$114,220	\$1	\$36,602	\$0	\$16,789,565	\$199
Salaries for Business Administration (object 1xxx + function 25x)	\$6,271,495	\$74	\$0	\$0	\$0	\$0	\$70,119	\$1	\$0	\$0	\$6,341,614	\$75
Total Facilities Acquisition (function 45x)	\$40,457	\$0	\$0	\$0	\$5,928,253	\$70	\$0	\$0	\$0	\$0	\$5,968,710	\$71
Total Operations and Maintenance (function 26x)	\$82,376,744	\$974	\$0	\$0	\$154,892	\$2	\$729,577	\$9	\$0	\$0	\$83,261,213	\$984
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,664,332	\$150	\$0	\$0	\$0	\$0	\$135,799	\$2	\$0	\$0	\$12,800,131	\$151
Total Transportation (function 27x)	\$34,361,985	\$406	\$0	\$0	\$0	\$0	\$55,392	\$1	\$0	\$0	\$34,417,377	\$407
Salaries for Transportation (object 1xxx + function 27x)	\$11,277,359	\$133	\$0	\$0	\$0	\$0	\$15,744	\$0	\$0	\$0	\$11,293,103	\$134
Total Other Support Services (function 28x, 292, 294-299)	\$16,874,931	\$200	\$0	\$0	\$837,082	\$10	\$41,501,946	\$491	\$410,836	\$5	\$59,624,795	\$705
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,827,239	\$69	\$0	\$0	\$0	\$0	\$8,425,054	\$100	\$0	\$0	\$14,252,293	\$169
School Athletic Programs (function 293)	\$18,419,148	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,419,148	\$218
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$168,709,028	\$1,995	\$182,524	\$2	\$8,246,043	\$97	\$42,413,984	\$501	\$447,438	\$5	\$219,999,017	\$2,601
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$300,513,267	\$3,553	\$182,524	\$2	\$8,246,043	\$97	\$44,750,855	\$529	\$447,438	\$5	\$354,140,127	\$4,187
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$70,901,708	\$838	\$0	\$0	\$0	\$0	\$5,681,733	\$67	\$0	\$0	\$76,583,441	\$905
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$110,923,032	\$1,311	\$0	\$0	\$0	\$0	\$10,032,045	\$119	\$0	\$0	\$120,955,077	\$1,430
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$844,535,226	\$9,985	\$182,524	\$2	\$8,246,043	\$97	\$49,699,592	\$588	\$451,438	\$5	\$903,114,823	\$10,677
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$397,185,466	\$4,696	\$0	\$0	\$0	\$0	\$12,761,283	\$151	\$0	\$0	\$409,946,749	\$4,847
Community Service Activities (function 3xx)	\$6,363,349	\$75	\$0	\$0	\$0	\$0	\$9,049,688	\$107	\$0	\$0	\$15,413,037	\$182
Capital Outlay (object 6xxx)	\$15,628,404	\$185	\$0	\$0	\$55,397,604	\$655	\$2,864,825	\$34	\$0	\$0	\$73,890,833	\$874
Total Expenditures Before Transfers	\$866,526,978	\$10,245	\$182,524	\$2	\$63,643,647	\$752	\$61,614,105	\$728	\$451,438	\$5	\$992,418,692	\$11,733
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$360,969	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,969	\$4
Debt (function 51x)	\$2,061,703	\$24	\$285,392,042	\$3,374	\$1,227,952	\$15	\$101	\$0	\$0	\$0	\$288,681,798	\$3,413
Transfers To Other Funds (function 6xx)	\$9,346,193	\$111	\$3,345,609	\$40	\$3,777	\$0	\$1,496,637	\$18	\$0	\$0	\$14,192,216	\$168
Other Transactions (function 43x, 44x, 49x)	\$77,331	\$1	\$0	\$0	\$0	\$0	\$6,420	\$0	\$8,742	\$0	\$92,493	\$1
Total Outgoing Transfers	\$11,485,227	\$136	\$288,737,651	\$3,414	\$1,231,729	\$15	\$1,503,157	\$18	\$8,742	\$0	\$302,966,506	\$3,582
Total Expenditures, Outgoing Transfers	\$878,012,206	\$10,381	\$288,920,175	\$3,416	\$64,875,376	\$767	\$63,117,262	\$746	\$460,180	\$5	\$1,295,385,199	\$15,315

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	93,335											
Balance Sheet Data												
Total Assets (mc 1xx)	\$325,149,940	\$3,484	\$34,085,080	\$365	\$91,989,826	\$986	\$16,844,799	\$180	\$12,292,249	\$132	\$480,361,894	\$5,147
Total Liabilities (mc 4xx)	\$177,188,495	\$1,898	\$295,983	\$3	\$9,090,408	\$97	\$4,395,703	\$47	\$447,764	\$5	\$191,418,353	\$2,051
Ending Fund Balance (mc 7xx)	\$147,961,445	\$1,585	\$33,789,097	\$362	\$82,899,419	\$888	\$12,449,096	\$133	\$11,844,485	\$127	\$288,943,542	\$3,096
Revenues												
Local Sources (mc 1xx)	\$151,515,213	\$1,623	\$83,316,649	\$893	\$12,297,900	\$132	\$13,613,964	\$146	\$670,764	\$7	\$261,414,490	\$2,801
Other Political Subdivisions (mc 2xx)	\$919,314	\$10	\$0	\$0	\$39,551	\$0	\$51,582	\$1	\$0	\$0	\$1,010,447	\$11
State Sources (mc 3xx)	\$740,601,010	\$7,935	\$613,770	\$7	\$2,151	\$0	\$2,008,227	\$22	\$0	\$0	\$743,225,158	\$7,963
Federal Sources (mc 4xx)	\$37,726,702	\$404	\$1,722,130	\$18	\$0	\$0	\$34,889,668	\$374	\$0	\$0	\$74,338,500	\$796
Total Revenues Before Transfers	\$930,762,239	\$9,972	\$85,652,549	\$918	\$12,339,602	\$132	\$50,563,442	\$542	\$670,764	\$7	\$1,079,988,596	\$11,571
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$33,230,835	\$356	\$0	\$0	\$0	\$0	\$1,586,724	\$17	\$0	\$0	\$34,817,559	\$373
Transfers from Other Funds (mc 6xx)	\$1,370,830	\$15	\$2,828,831	\$30	\$2,531,050	\$27	\$1,132,985	\$12	\$0	\$0	\$7,863,696	\$84
Other Transactions (mc 54x, 55x, 59x)	\$5,478,067	\$59	\$40,385,642	\$433	\$35,129,847	\$376	\$3,413	\$0	\$0	\$0	\$80,996,969	\$868
Total Incoming Transfers	\$6,848,897	\$73	\$43,214,472	\$463	\$37,660,897	\$404	\$1,136,398	\$12	\$0	\$0	\$88,860,664	\$952
Total Revenues, Transfers, Other Transactions	\$937,611,136	\$10,046	\$128,867,021	\$1,381	\$50,000,499	\$536	\$51,699,840	\$554	\$670,764	\$7	\$1,168,849,260	\$12,523
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$455,341,605	\$4,879	\$0	\$0	\$0	\$0	\$400,458	\$4	\$0	\$0	\$455,742,063	\$4,883
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$228,052,033	\$2,443	\$0	\$0	\$0	\$0	\$174,818	\$2	\$0	\$0	\$228,226,851	\$2,445
Total Added Needs Programs (function 12x)	\$119,521,938	\$1,281	\$0	\$0	\$0	\$0	\$1,181,271	\$13	\$0	\$0	\$120,703,209	\$1,293
Salaries for Added Needs (object 1xxx + function 12x)	\$62,638,750	\$671	\$0	\$0	\$0	\$0	\$740,486	\$8	\$0	\$0	\$63,379,236	\$679
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$194,401,300	\$2,083	\$0	\$0	\$0	\$0	\$389,917	\$4	\$0	\$0	\$194,791,217	\$2,087
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$291,243,835	\$3,120	\$0	\$0	\$0	\$0	\$915,304	\$10	\$0	\$0	\$292,159,139	\$3,130
Total Instruction (function 1xx, 291, 293)	\$576,372,188	\$6,175	\$0	\$0	\$0	\$0	\$1,581,729	\$17	\$0	\$0	\$577,953,917	\$6,192
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$43,155,246	\$462	\$0	\$0	\$0	\$0	\$370,240	\$4	\$0	\$0	\$43,525,486	\$466
Salaries for Pupil Support (object 1xxx + function 21x)	\$21,404,025	\$229	\$0	\$0	\$0	\$0	\$222,065	\$2	\$0	\$0	\$21,626,090	\$232
Total Instructional Staff Support (function 22x)	\$32,296,180	\$346	\$0	\$0	\$0	\$0	\$137,613	\$1	\$0	\$0	\$32,433,793	\$348
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,930,492	\$128	\$0	\$0	\$0	\$0	\$84,921	\$1	\$0	\$0	\$12,015,413	\$129
Total School Administration (function 24x)	\$63,205,907	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,205,907	\$677
Salaries for School Administration (object 1xxx + function 24x)	\$32,409,892	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,409,892	\$347
Total Instructional Support (function 21x, 22x, 24x)	\$138,657,332	\$1,486	\$0	\$0	\$0	\$0	\$507,853	\$5	\$0	\$0	\$139,165,185	\$1,491

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	93,335											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$29,218,264	\$313	\$0	\$0	\$18,475	\$0	\$4,321	\$0	\$0	\$0	\$29,241,060	\$313
Salaries for General Administration (object 1xxx + function 23x)	\$8,995,964	\$96	\$0	\$0	\$0	\$0	\$2,539	\$0	\$0	\$0	\$8,998,503	\$96
Total Business Administration (function 25x)	\$21,224,218	\$227	\$180,486	\$2	\$1,147,823	\$12	\$105	\$0	\$0	\$0	\$22,552,632	\$242
Salaries for Business Administration (object 1xxx + function 25x)	\$6,351,710	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,351,710	\$68
Total Facilities Acquisition (function 45x)	\$213,359	\$2	\$0	\$0	\$8,231,471	\$88	\$0	\$0	\$0	\$0	\$8,444,830	\$90
Total Operations and Maintenance (function 26x)	\$89,676,634	\$961	\$0	\$0	\$14,325	\$0	\$244,410	\$3	\$0	\$0	\$89,935,369	\$964
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$14,725,655	\$158	\$0	\$0	\$0	\$0	\$109,868	\$1	\$0	\$0	\$14,835,523	\$159
Total Transportation (function 27x)	\$41,395,334	\$444	\$0	\$0	\$0	\$0	\$72,261	\$1	\$0	\$0	\$41,467,595	\$444
Salaries for Transportation (object 1xxx + function 27x)	\$13,080,598	\$140	\$0	\$0	\$0	\$0	\$35,811	\$0	\$0	\$0	\$13,116,409	\$141
Total Other Support Services (function 28x, 292, 294-299)	\$18,831,904	\$202	\$0	\$0	\$0	\$0	\$43,579,917	\$467	\$418,841	\$4	\$62,830,662	\$673
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,221,274	\$45	\$0	\$0	\$0	\$0	\$8,441,811	\$90	\$0	\$0	\$12,663,085	\$136
School Athletic Programs (function 293)	\$18,685,305	\$200	\$0	\$0	\$0	\$0	\$391,392	\$4	\$0	\$0	\$19,076,697	\$204
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$200,559,714	\$2,149	\$180,486	\$2	\$9,412,094	\$101	\$43,901,014	\$470	\$418,841	\$4	\$254,472,149	\$2,726
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$339,217,046	\$3,634	\$180,486	\$2	\$9,412,094	\$101	\$44,408,867	\$476	\$418,841	\$4	\$393,637,334	\$4,217
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$75,369,470	\$808	\$0	\$0	\$0	\$0	\$4,646,285	\$50	\$0	\$0	\$80,015,755	\$857
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$113,119,610	\$1,212	\$0	\$0	\$0	\$0	\$8,897,014	\$95	\$0	\$0	\$122,016,624	\$1,307
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$915,589,234	\$9,810	\$180,486	\$2	\$9,412,094	\$101	\$45,990,596	\$493	\$418,841	\$4	\$971,591,251	\$10,410
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$404,363,445	\$4,332	\$0	\$0	\$0	\$0	\$9,812,318	\$105	\$0	\$0	\$414,175,763	\$4,438
Community Service Activities (function 3xx)	\$6,618,131	\$71	\$0	\$0	\$0	\$0	\$3,397,327	\$36	\$39,738	\$0	\$10,055,196	\$108
Capital Outlay (object 6xxx)	\$15,772,227	\$169	\$0	\$0	\$41,986,911	\$450	\$1,151,142	\$12	\$0	\$0	\$58,910,280	\$631
Total Expenditures Before Transfers	\$937,979,592	\$10,050	\$180,486	\$2	\$51,399,005	\$551	\$50,539,066	\$541	\$458,578	\$5	\$1,040,556,727	\$11,149
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$428,073	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,073	\$5
Debt (function 51x)	\$7,391,350	\$79	\$124,745,763	\$1,337	\$515,044	\$6	\$23,250	\$0	\$0	\$0	\$132,675,407	\$1,422
Transfers To Other Funds (function 6xx)	\$4,379,887	\$47	\$1,362,264	\$15	\$513,294	\$6	\$1,608,250	\$17	\$0	\$0	\$7,863,695	\$84
Other Transactions (function 43x, 44x, 49x)	\$160,116	\$2	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$160,118	\$2
Total Outgoing Transfers	\$11,931,354	\$128	\$126,108,027	\$1,351	\$1,028,338	\$11	\$1,631,503	\$17	\$0	\$0	\$140,699,222	\$1,507
Total Expenditures, Outgoing Transfers	\$949,910,945	\$10,177	\$126,288,513	\$1,353	\$52,427,343	\$562	\$52,170,569	\$559	\$458,578	\$5	\$1,181,255,948	\$12,656

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	116,009											
Balance Sheet Data												
Total Assets (mc 1xx)	\$400,326,772	\$3,451	\$53,164,265	\$458	\$111,553,143	\$962	\$18,835,847	\$162	\$4,241,887	\$37	\$588,121,914	\$5,070
Total Liabilities (mc 4xx)	\$208,466,007	\$1,797	\$3,186,300	\$27	\$10,550,029	\$91	\$4,840,670	\$42	\$289,292	\$2	\$227,332,298	\$1,960
Ending Fund Balance (mc 7xx)	\$191,860,765	\$1,654	\$49,977,964	\$431	\$101,003,113	\$871	\$13,995,177	\$121	\$3,952,595	\$34	\$360,789,614	\$3,110
Revenues												
Local Sources (mc 1xx)	\$206,094,130	\$1,777	\$111,110,983	\$958	\$16,841,761	\$145	\$15,127,591	\$130	\$650,262	\$6	\$349,824,727	\$3,015
Other Political Subdivisions (mc 2xx)	\$1,582,968	\$14	\$0	\$0	\$7,911	\$0	\$78,534	\$1	\$5,738	\$0	\$1,675,151	\$14
State Sources (mc 3xx)	\$891,771,334	\$7,687	\$1,691,381	\$15	\$263,073	\$2	\$2,536,364	\$22	\$0	\$0	\$896,262,152	\$7,726
Federal Sources (mc 4xx)	\$48,219,002	\$416	\$2,649,068	\$23	\$0	\$0	\$45,740,750	\$394	\$0	\$0	\$96,608,820	\$833
Total Revenues Before Transfers	\$1,147,667,433	\$9,893	\$115,451,432	\$995	\$17,112,745	\$148	\$63,483,239	\$547	\$656,000	\$6	\$1,344,370,849	\$11,588
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$31,857,495	\$275	\$0	\$0	\$0	\$0	\$659,783	\$6	\$0	\$0	\$32,517,278	\$280
Transfers from Other Funds (mc 6xx)	\$1,793,456	\$15	\$13,713,696	\$118	\$4,276,886	\$37	\$1,102,776	\$10	\$0	\$0	\$20,886,814	\$180
Other Transactions (mc 54x, 55x, 59x)	\$5,707,866	\$49	\$52,323,689	\$451	\$58,711,825	\$506	\$7,403	\$0	\$696,086	\$6	\$117,446,869	\$1,012
Total Incoming Transfers	\$7,501,322	\$65	\$66,037,384	\$569	\$62,988,711	\$543	\$1,110,179	\$10	\$696,086	\$6	\$138,333,682	\$1,192
Total Revenues, Transfers, Other Transactions	\$1,155,168,755	\$9,958	\$181,488,816	\$1,564	\$80,101,456	\$690	\$64,593,418	\$557	\$1,352,086	\$12	\$1,482,704,531	\$12,781
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$573,275,717	\$4,942	\$0	\$0	\$14,913	\$0	\$674,706	\$6	\$31,389	\$0	\$573,996,725	\$4,948
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$283,759,119	\$2,446	\$0	\$0	\$0	\$0	\$362,541	\$3	\$0	\$0	\$284,121,660	\$2,449
Total Added Needs Programs (function 12x)	\$140,438,706	\$1,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,438,706	\$1,211
Salaries for Added Needs (object 1xxx + function 12x)	\$71,344,626	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,344,626	\$615
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$241,138,110	\$2,079	\$0	\$0	\$0	\$0	\$5,273	\$0	\$0	\$0	\$241,143,383	\$2,079
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$355,399,306	\$3,064	\$0	\$0	\$0	\$0	\$362,541	\$3	\$0	\$0	\$355,761,847	\$3,067
Total Instruction (function 1xx, 291, 293)	\$714,302,639	\$6,157	\$0	\$0	\$14,913	\$0	\$674,706	\$6	\$31,389	\$0	\$715,023,647	\$6,163
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$46,293,249	\$399	\$0	\$0	\$0	\$0	\$258,762	\$2	\$0	\$0	\$46,552,011	\$401
Salaries for Pupil Support (object 1xxx + function 21x)	\$21,927,480	\$189	\$0	\$0	\$0	\$0	\$108,383	\$1	\$0	\$0	\$22,035,863	\$190
Total Instructional Staff Support (function 22x)	\$35,691,664	\$308	\$0	\$0	\$0	\$0	\$168,600	\$1	\$0	\$0	\$35,860,264	\$309
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,500,455	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500,455	\$99
Total School Administration (function 24x)	\$75,053,678	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,053,678	\$647
Salaries for School Administration (object 1xxx + function 24x)	\$38,335,338	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,335,338	\$330
Total Instructional Support (function 21x, 22x, 24x)	\$157,038,591	\$1,354	\$0	\$0	\$0	\$0	\$427,362	\$4	\$0	\$0	\$157,465,953	\$1,357

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	116,009											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$41,517,280	\$358	\$0	\$0	\$42,455	\$0	\$3,328	\$0	\$0	\$0	\$41,563,063	\$358
Salaries for General Administration (object 1xxx + function 23x)	\$14,110,244	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,110,244	\$122
Total Business Administration (function 25x)	\$25,091,082	\$216	\$1,422,869	\$12	\$815,425	\$7	\$122,051	\$1	\$24,501	\$0	\$27,475,928	\$237
Salaries for Business Administration (object 1xxx + function 25x)	\$8,309,692	\$72	\$0	\$0	\$0	\$0	\$60,807	\$1	\$0	\$0	\$8,370,499	\$72
Total Facilities Acquisition (function 45x)	\$459,749	\$4	\$0	\$0	\$15,313,298	\$132	\$0	\$0	\$0	\$0	\$15,773,047	\$136
Total Operations and Maintenance (function 26x)	\$110,202,948	\$950	\$0	\$0	\$539,691	\$5	\$180,051	\$2	\$0	\$0	\$110,922,690	\$956
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$18,952,624	\$163	\$0	\$0	\$0	\$0	\$32,223	\$0	\$0	\$0	\$18,984,847	\$164
Total Transportation (function 27x)	\$54,081,498	\$466	\$0	\$0	\$0	\$0	\$32,800	\$0	\$0	\$0	\$54,114,298	\$466
Salaries for Transportation (object 1xxx + function 27x)	\$17,532,554	\$151	\$0	\$0	\$0	\$0	\$22,267	\$0	\$0	\$0	\$17,554,821	\$151
Total Other Support Services (function 28x, 292, 294-299)	\$21,529,922	\$186	\$0	\$0	\$25,190	\$0	\$57,682,062	\$497	\$1,402,676	\$12	\$80,639,850	\$695
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,517,625	\$39	\$0	\$0	\$0	\$0	\$11,143,449	\$96	\$0	\$0	\$15,661,074	\$135
School Athletic Programs (function 293)	\$26,038,020	\$224	\$0	\$0	\$0	\$0	\$658,519	\$6	\$0	\$0	\$26,696,539	\$230
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$252,882,479	\$2,180	\$1,422,869	\$12	\$16,736,059	\$144	\$58,020,291	\$500	\$1,427,177	\$12	\$330,488,875	\$2,849
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$409,921,070	\$3,534	\$1,422,869	\$12	\$16,736,059	\$144	\$58,447,653	\$504	\$1,427,177	\$12	\$487,954,828	\$4,206
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$89,610,196	\$772	\$0	\$0	\$0	\$0	\$6,610,912	\$57	\$0	\$0	\$96,221,108	\$829
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$135,186,012	\$1,165	\$0	\$0	\$0	\$0	\$11,367,129	\$98	\$0	\$0	\$146,553,141	\$1,263
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,124,223,709	\$9,691	\$1,422,869	\$12	\$16,750,972	\$144	\$59,122,359	\$510	\$1,458,566	\$13	\$1,202,978,475	\$10,370
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$490,585,318	\$4,229	\$0	\$0	\$0	\$0	\$11,729,669	\$101	\$0	\$0	\$502,314,987	\$4,330
Community Service Activities (function 3xx)	\$7,293,847	\$63	\$0	\$0	\$0	\$0	\$1,787,045	\$15	\$31,164	\$0	\$9,112,056	\$79
Capital Outlay (object 6xxx)	\$18,140,122	\$156	\$0	\$0	\$60,559,940	\$522	\$2,154,689	\$19	\$0	\$0	\$80,854,751	\$697
Total Expenditures Before Transfers	\$1,149,657,678	\$9,910	\$1,422,869	\$12	\$77,310,912	\$666	\$63,064,093	\$544	\$1,489,730	\$13	\$1,292,945,282	\$11,145
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$370,544	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,544	\$3
Debt (function 51x)	\$4,226,564	\$36	\$176,353,780	\$1,520	\$1,683,611	\$15	\$0	\$0	\$0	\$0	\$182,263,955	\$1,571
Transfers To Other Funds (function 6xx)	\$15,903,564	\$137	\$1,363,463	\$12	\$2,080,330	\$18	\$1,539,458	\$13	\$0	\$0	\$20,886,815	\$180
Other Transactions (function 43x, 44x, 49x)	\$1,166,285	\$10	\$400	\$0	\$17	\$0	\$2,281	\$0	\$0	\$0	\$1,168,983	\$10
Total Outgoing Transfers	\$21,296,413	\$184	\$177,717,643	\$1,532	\$3,763,957	\$32	\$1,541,739	\$13	\$0	\$0	\$204,319,752	\$1,761
Total Expenditures, Outgoing Transfers	\$1,170,954,091	\$10,094	\$179,140,512	\$1,544	\$81,074,869	\$699	\$64,605,832	\$557	\$1,489,730	\$13	\$1,497,265,034	\$12,906

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	150,072											
Balance Sheet Data												
Total Assets (mc 1xx)	\$487,429,350	\$3,248	\$63,448,012	\$423	\$122,449,223	\$816	\$35,493,228	\$237	\$10,120,176	\$67	\$718,939,989	\$4,791
Total Liabilities (mc 4xx)	\$257,093,931	\$1,713	\$6,606,202	\$44	\$16,999,375	\$113	\$9,737,665	\$65	\$1,166,378	\$8	\$291,603,551	\$1,943
Ending Fund Balance (mc 7xx)	\$230,335,419	\$1,535	\$56,841,810	\$379	\$105,449,848	\$703	\$25,755,563	\$172	\$8,953,799	\$60	\$427,336,439	\$2,848
Revenues												
Local Sources (mc 1xx)	\$255,852,296	\$1,705	\$96,912,767	\$646	\$17,522,535	\$117	\$14,730,417	\$98	\$1,740,587	\$12	\$386,758,602	\$2,577
Other Political Subdivisions (mc 2xx)	\$7,195,492	\$48	\$0	\$0	\$0	\$0	\$315,197	\$2	\$0	\$0	\$7,510,689	\$50
State Sources (mc 3xx)	\$1,166,177,619	\$7,771	\$2,160,500	\$14	\$194,833	\$1	\$19,765,402	\$132	\$0	\$0	\$1,188,298,354	\$7,918
Federal Sources (mc 4xx)	\$87,620,580	\$584	\$1,967,369	\$13	\$2,975	\$0	\$62,482,949	\$416	\$0	\$0	\$152,073,873	\$1,013
Total Revenues Before Transfers	\$1,516,845,988	\$10,107	\$101,040,636	\$673	\$17,720,343	\$118	\$97,293,964	\$648	\$1,740,587	\$12	\$1,734,641,518	\$11,559
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$32,829,585	\$219	\$0	\$0	\$0	\$0	\$1,070,825	\$7	\$0	\$0	\$33,900,410	\$226
Transfers from Other Funds (mc 6xx)	\$1,886,439	\$13	\$23,778,391	\$158	\$11,407,885	\$76	\$7,270,084	\$48	\$0	\$0	\$44,342,799	\$295
Other Transactions (mc 54x, 55x, 59x)	\$18,656,922	\$124	\$48,831,107	\$325	\$66,020,620	\$440	\$674,504	\$4	\$7,000	\$0	\$134,190,153	\$894
Total Incoming Transfers	\$20,543,361	\$137	\$72,609,499	\$484	\$77,428,504	\$516	\$7,944,588	\$53	\$7,000	\$0	\$178,532,952	\$1,190
Total Revenues, Transfers, Other Transactions	\$1,537,389,348	\$10,244	\$173,650,134	\$1,157	\$95,148,847	\$634	\$105,238,552	\$701	\$1,747,587	\$12	\$1,913,174,468	\$12,748
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$665,258,667	\$4,433	\$0	\$0	\$0	\$0	\$462,757	\$3	\$28,812	\$0	\$665,750,236	\$4,436
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$236,179,223	\$1,574	\$0	\$0	\$0	\$0	\$211,502	\$1	\$0	\$0	\$236,390,725	\$1,575
Total Added Needs Programs (function 12x)	\$185,686,467	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,686,467	\$1,237
Salaries for Added Needs (object 1xxx + function 12x)	\$59,662,925	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,662,925	\$398
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$202,423,737	\$1,349	\$0	\$0	\$0	\$0	\$64,566	\$0	\$0	\$0	\$202,488,303	\$1,349
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$296,684,551	\$1,977	\$0	\$0	\$0	\$0	\$211,502	\$1	\$0	\$0	\$296,896,053	\$1,978
Total Instruction (function 1xx, 291, 293)	\$852,588,768	\$5,681	\$0	\$0	\$0	\$0	\$462,757	\$3	\$28,812	\$0	\$853,080,337	\$5,684
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$57,421,095	\$383	\$0	\$0	\$0	\$0	\$265,086	\$2	\$0	\$0	\$57,686,181	\$384
Salaries for Pupil Support (object 1xxx + function 21x)	\$17,574,452	\$117	\$0	\$0	\$0	\$0	\$103,835	\$1	\$0	\$0	\$17,678,287	\$118
Total Instructional Staff Support (function 22x)	\$69,366,273	\$462	\$0	\$0	\$0	\$0	\$253,281	\$2	\$0	\$0	\$69,619,554	\$464
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,164,387	\$68	\$0	\$0	\$0	\$0	\$115,266	\$1	\$0	\$0	\$10,279,653	\$69
Total School Administration (function 24x)	\$98,478,375	\$656	\$0	\$0	\$0	\$0	\$172,054	\$1	\$0	\$0	\$98,650,429	\$657
Salaries for School Administration (object 1xxx + function 24x)	\$30,971,279	\$206	\$0	\$0	\$0	\$0	\$92,052	\$1	\$0	\$0	\$31,063,331	\$207
Total Instructional Support (function 21x, 22x, 24x)	\$225,265,742	\$1,501	\$0	\$0	\$0	\$0	\$690,421	\$5	\$0	\$0	\$225,956,163	\$1,506

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	150,072											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$81,031,813	\$540	\$0	\$0	\$82,685	\$1	\$8,342	\$0	\$0	\$0	\$81,122,840	\$541
Salaries for General Administration (object 1xxx + function 23x)	\$15,085,018	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,085,018	\$101
Total Business Administration (function 25x)	\$33,716,755	\$225	\$1,179,892	\$8	\$288,106	\$2	\$377,572	\$3	\$9,508	\$0	\$35,571,833	\$237
Salaries for Business Administration (object 1xxx + function 25x)	\$6,832,755	\$46	\$0	\$0	\$0	\$0	\$174,741	\$1	\$0	\$0	\$7,007,496	\$47
Total Facilities Acquisition (function 45x)	\$81,845	\$1	\$0	\$0	\$18,295,277	\$122	\$67,747	\$0	\$7,526	\$0	\$18,452,395	\$123
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$27,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,100	\$0
Total Operations and Maintenance (function 26x)	\$191,994,784	\$1,279	\$0	\$0	\$1,428,243	\$10	\$481,343	\$3	\$0	\$0	\$193,904,370	\$1,292
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$16,417,478	\$109	\$0	\$0	\$1,764	\$0	\$30,132	\$0	\$0	\$0	\$16,449,374	\$110
Total Transportation (function 27x)	\$51,045,463	\$340	\$0	\$0	\$22,170	\$0	\$33,620	\$0	\$0	\$0	\$51,101,253	\$341
Salaries for Transportation (object 1xxx + function 27x)	\$15,595,772	\$104	\$0	\$0	\$0	\$0	\$8,537	\$0	\$0	\$0	\$15,604,309	\$104
Total Other Support Services (function 28x, 292, 294-299)	\$40,720,019	\$271	\$0	\$0	\$597,790	\$4	\$73,157,151	\$487	\$971,332	\$6	\$115,446,292	\$769
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,787,143	\$25	\$0	\$0	\$0	\$0	\$9,071,070	\$60	\$0	\$0	\$12,858,213	\$86
School Athletic Programs (function 293)	\$26,354,063	\$176	\$0	\$0	\$0	\$0	\$166,109	\$1	\$0	\$0	\$26,520,172	\$177
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$398,590,679	\$2,656	\$1,179,892	\$8	\$20,714,271	\$138	\$74,125,775	\$494	\$988,366	\$7	\$495,598,983	\$3,302
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$623,856,422	\$4,157	\$1,179,892	\$8	\$20,714,271	\$138	\$74,816,196	\$499	\$988,366	\$7	\$721,555,147	\$4,808
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$77,266,875	\$515	\$0	\$0	\$616	\$0	\$5,569,589	\$37	\$0	\$0	\$82,837,080	\$552
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$116,455,384	\$776	\$0	\$0	\$1,764	\$0	\$9,595,634	\$64	\$0	\$0	\$126,052,782	\$840
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,476,445,190	\$9,838	\$1,179,892	\$8	\$20,714,271	\$138	\$75,278,953	\$502	\$1,017,178	\$7	\$1,574,635,484	\$10,493
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$413,139,935	\$2,753	\$0	\$0	\$1,764	\$0	\$9,807,136	\$65	\$0	\$0	\$422,948,835	\$2,818
Community Service Activities (function 3xx)	\$6,704,334	\$45	\$0	\$0	\$0	\$0	\$3,126,669	\$21	\$14,117	\$0	\$9,845,120	\$66
Capital Outlay (object 6xxx)	\$22,999,051	\$153	\$0	\$0	\$75,033,307	\$500	\$1,566,186	\$10	\$7,000	\$0	\$99,605,544	\$664
Total Expenditures Before Transfers	\$1,506,148,575	\$10,036	\$1,179,892	\$8	\$95,747,579	\$638	\$79,971,808	\$533	\$1,038,294	\$7	\$1,684,086,148	\$11,222
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$2,635,052	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635,052	\$18
Debt (function 51x)	\$19,350,683	\$129	\$162,550,917	\$1,083	\$1,699,173	\$11	\$12,440	\$0	\$0	\$0	\$183,613,213	\$1,224
Transfers To Other Funds (function 6xx)	\$29,204,752	\$195	\$6,050,947	\$40	\$2,951,589	\$20	\$5,474,116	\$36	\$661,394	\$4	\$44,342,798	\$295
Other Transactions (function 43x, 44x, 49x)	\$855,315	\$6	\$373	\$0	\$2,248	\$0	\$16,229,324	\$108	\$0	\$0	\$17,087,260	\$114
Total Outgoing Transfers	\$49,410,750	\$329	\$168,602,237	\$1,123	\$4,653,010	\$31	\$21,715,880	\$145	\$661,394	\$4	\$245,043,271	\$1,633
Total Expenditures, Outgoing Transfers	\$1,555,559,325	\$10,365	\$169,782,129	\$1,131	\$100,400,588	\$669	\$101,687,688	\$678	\$1,699,688	\$11	\$1,929,129,418	\$12,855

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	61,133											
Balance Sheet Data												
Total Assets (mc 1xx)	\$257,740,294	\$4,216	\$18,072,018	\$296	\$56,602,628	\$926	\$7,118,353	\$116	\$2,456,972	\$40	\$341,990,265	\$5,594
Total Liabilities (mc 4xx)	\$110,668,488	\$1,810	\$1,296,220	\$21	\$6,789,535	\$111	\$3,201,283	\$52	\$229,769	\$4	\$122,185,295	\$1,999
Ending Fund Balance (mc 7xx)	\$147,071,806	\$2,406	\$16,775,798	\$274	\$49,813,093	\$815	\$3,917,070	\$64	\$2,227,202	\$36	\$219,804,969	\$3,596
Revenues												
Local Sources (mc 1xx)	\$140,628,607	\$2,300	\$25,949,207	\$424	\$5,875,143	\$96	\$3,645,508	\$60	\$96,858	\$2	\$176,195,323	\$2,882
Other Political Subdivisions (mc 2xx)	\$354,912	\$6	\$0	\$0	\$26,857	\$0	\$8,721	\$0	\$0	\$0	\$390,490	\$6
State Sources (mc 3xx)	\$479,473,700	\$7,843	\$334,757	\$5	\$2,381	\$0	\$827,813	\$14	\$0	\$0	\$480,638,651	\$7,862
Federal Sources (mc 4xx)	\$44,408,446	\$726	\$156,833	\$3	\$0	\$0	\$22,195,603	\$363	\$0	\$0	\$66,760,882	\$1,092
Total Revenues Before Transfers	\$664,865,665	\$10,876	\$26,440,796	\$433	\$5,904,381	\$97	\$26,677,645	\$436	\$96,858	\$2	\$723,985,345	\$11,843
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$18,546,041	\$303	\$0	\$0	\$0	\$0	\$40,961	\$1	\$0	\$0	\$18,587,002	\$304
Other Schools Outside of State (mc 52x)	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,629	\$0
Transfers from Other Funds (mc 6xx)	\$648,155	\$11	\$6,586,747	\$108	\$2,816,287	\$46	\$1,798,657	\$29	\$0	\$0	\$11,849,846	\$194
Other Transactions (mc 54x, 55x, 59x)	\$8,227,728	\$135	\$5,696,704	\$93	\$35,213,932	\$576	\$94,938	\$2	\$0	\$0	\$49,233,302	\$805
Total Incoming Transfers	\$8,880,511	\$145	\$12,283,451	\$201	\$38,030,219	\$622	\$1,893,596	\$31	\$0	\$0	\$61,087,777	\$999
Total Revenues, Transfers, Other Transactions	\$673,746,177	\$11,021	\$38,724,247	\$633	\$43,934,600	\$719	\$28,571,241	\$467	\$96,858	\$2	\$785,073,123	\$12,842
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$271,378,230	\$4,448	\$0	\$0	\$0	\$0	\$308,747	\$5	\$20,420	\$0	\$271,707,397	\$4,454
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$81,092,083	\$1,329	\$0	\$0	\$0	\$0	\$132,463	\$2	\$0	\$0	\$81,224,546	\$1,331
Total Added Needs Programs (function 12x)	\$77,625,816	\$1,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,625,816	\$1,290
Salaries for Added Needs (object 1xxx + function 12x)	\$20,247,357	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,247,357	\$336
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$68,575,905	\$1,122	\$0	\$0	\$0	\$0	\$16,993	\$0	\$0	\$0	\$68,592,898	\$1,122
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$101,585,625	\$1,662	\$0	\$0	\$0	\$0	\$132,463	\$2	\$0	\$0	\$101,718,088	\$1,664
Total Instruction (function 1xx, 291, 293)	\$349,467,248	\$5,716	\$0	\$0	\$0	\$0	\$308,747	\$5	\$20,420	\$0	\$349,796,415	\$5,722
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$22,501,903	\$368	\$0	\$0	\$0	\$0	\$23,966	\$0	\$0	\$0	\$22,525,869	\$368
Salaries for Pupil Support (object 1xxx + function 21x)	\$3,527,098	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,527,098	\$58
Total Instructional Staff Support (function 22x)	\$21,482,696	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,482,696	\$351
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$2,278,280	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278,280	\$37
Total School Administration (function 24x)	\$51,782,562	\$847	\$0	\$0	\$0	\$0	\$1,323	\$0	\$0	\$0	\$51,783,885	\$847
Salaries for School Administration (object 1xxx + function 24x)	\$10,998,466	\$180	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,999,466	\$180
Total Instructional Support (function 21x, 22x, 24x)	\$95,767,161	\$1,567	\$0	\$0	\$0	\$0	\$25,289	\$0	\$0	\$0	\$95,792,450	\$1,567

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	61,133											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$51,243,157	\$838	\$0	\$0	\$7,776	\$0	\$4,397	\$0	\$0	\$0	\$51,255,330	\$838
Salaries for General Administration (object 1xxx + function 23x)	\$8,438,971	\$138	\$0	\$0	\$2,300	\$0	\$2,000	\$0	\$0	\$0	\$8,443,271	\$138
Total Business Administration (function 25x)	\$18,049,969	\$295	\$239,131	\$4	\$534,314	\$9	\$168	\$0	\$0	\$0	\$18,823,582	\$308
Salaries for Business Administration (object 1xxx + function 25x)	\$2,234,011	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234,011	\$37
Total Facilities Acquisition (function 45x)	\$131,297	\$2	\$0	\$0	\$4,270,236	\$70	\$0	\$0	\$0	\$0	\$4,401,533	\$72
Total Operations and Maintenance (function 26x)	\$78,363,158	\$1,282	\$0	\$0	\$371,324	\$6	\$43,641	\$1	\$0	\$0	\$78,778,123	\$1,289
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$5,264,396	\$86	\$0	\$0	\$0	\$0	\$8,745	\$0	\$0	\$0	\$5,273,141	\$86
Total Transportation (function 27x)	\$23,612,072	\$386	\$0	\$0	\$0	\$0	\$25,043	\$0	\$0	\$0	\$23,637,115	\$387
Salaries for Transportation (object 1xxx + function 27x)	\$4,950,171	\$81	\$0	\$0	\$0	\$0	\$14,608	\$0	\$0	\$0	\$4,964,779	\$81
Total Other Support Services (function 28x, 292, 294-299)	\$15,067,924	\$246	\$0	\$0	\$131,685	\$2	\$25,965,993	\$425	\$125,429	\$2	\$41,291,031	\$675
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$859,057	\$14	\$0	\$0	\$0	\$0	\$3,186,206	\$52	\$0	\$0	\$4,045,263	\$66
School Athletic Programs (function 293)	\$7,589,408	\$124	\$0	\$0	\$0	\$0	\$246,975	\$4	\$0	\$0	\$7,836,383	\$128
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$186,467,576	\$3,050	\$239,131	\$4	\$5,315,335	\$87	\$26,039,242	\$426	\$125,429	\$2	\$218,186,713	\$3,569
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$282,234,738	\$4,617	\$239,131	\$4	\$5,315,335	\$87	\$26,064,531	\$426	\$125,429	\$2	\$313,979,164	\$5,136
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$24,701,837	\$404	\$0	\$0	\$0	\$0	\$2,086,137	\$34	\$0	\$0	\$26,787,974	\$438
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$38,550,450	\$631	\$0	\$0	\$2,300	\$0	\$3,212,559	\$53	\$0	\$0	\$41,765,309	\$683
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$631,701,986	\$10,333	\$239,131	\$4	\$5,315,335	\$87	\$26,373,278	\$431	\$145,849	\$2	\$663,775,579	\$10,858
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$140,136,075	\$2,292	\$0	\$0	\$2,300	\$0	\$3,345,022	\$55	\$0	\$0	\$143,483,397	\$2,347
Community Service Activities (function 3xx)	\$3,779,108	\$62	\$0	\$0	\$0	\$0	\$438,156	\$7	\$0	\$0	\$4,217,264	\$69
Capital Outlay (object 6xxx)	\$17,184,431	\$281	\$0	\$0	\$14,797,508	\$242	\$251,241	\$4	\$0	\$0	\$32,233,180	\$527
Total Expenditures Before Transfers	\$652,665,525	\$10,676	\$239,131	\$4	\$20,112,844	\$329	\$27,062,675	\$443	\$145,849	\$2	\$700,226,024	\$11,454
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$363,766	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,766	\$6
Debt (function 51x)	\$9,561,334	\$156	\$35,802,966	\$586	\$186,618	\$3	\$0	\$0	\$0	\$0	\$45,550,918	\$745
Transfers To Other Funds (function 6xx)	\$10,907,842	\$178	\$301,453	\$5	\$405,101	\$7	\$235,420	\$4	\$30	\$0	\$11,849,846	\$194
Other Transactions (function 43x, 44x, 49x)	\$429,051	\$7	\$95	\$0	\$92,705	\$2	\$10,588	\$0	\$0	\$0	\$532,439	\$9
Total Outgoing Transfers	\$20,898,227	\$342	\$36,104,515	\$591	\$684,424	\$11	\$246,008	\$4	\$30	\$0	\$57,933,204	\$948
Total Expenditures, Outgoing Transfers	\$673,563,752	\$11,018	\$36,343,645	\$595	\$20,797,268	\$340	\$27,308,682	\$447	\$145,879	\$2	\$758,159,226	\$12,402