

2019-20 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published March 2021



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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

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Statement of Compliance with Federal Law

The Michigan Department of Education (MDE) is in compliance with Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq. (Title IX), and its implementing regulation, at 34 C.F.R. Part 106, which prohibits discrimination based on sex. The MDE, as a recipient of federal financial assistance from the United States Department of Education (USDOE), is subject to the provisions of Title IX. MDE does not discriminate based on gender in employment or in any educational program or activity that it operates. The MDE complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the USDOE.

The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

Elizabeth Collins, Title IX Coordinator
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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes 1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2019-20 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per-Pupil Revenues and Incoming Transfers	General Fund Per-Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
A	50,000 and over	1	50,392	\$15,342	\$16,115	2,049	\$65,311
B	20,000 to 49,999	2	47,219	\$10,432	\$11,035	2,077	\$72,425
C	10,000 to 19,999	13	179,444	\$10,987	\$11,951	7,855	\$69,682
D	5,000 to 9,999	45	309,547	\$10,501	\$11,183	14,079	\$66,950
E	4,500 to 4,999	10	47,379	\$10,289	\$10,789	2,002	\$65,120
F	4,000 to 4,499	10	42,430	\$10,409	\$10,565	1,710	\$67,208
G	3,500 to 3,999	25	93,072	\$11,374	\$11,653	4,062	\$59,978
H	3,000 to 3,499	25	79,754	\$10,233	\$10,733	3,298	\$64,391
I	2,500 to 2,999	37	101,004	\$10,043	\$10,475	4,279	\$62,752
J	2,000 to 2,499	38	85,465	\$10,245	\$10,564	3,520	\$61,182
K	1,500 to 1,999	56	95,844	\$10,279	\$10,383	3,676	\$58,744
L	1,000 to 1,499	94	116,242	\$10,235	\$10,390	4,741	\$57,652
M	500 to 999	204	146,683	\$10,344	\$10,429	3,930	\$54,555
N	Below 500	269	63,362	\$11,133	\$11,128	1,546	\$48,781
* State Totals		829	1,457,838	\$10,687	\$11,138	58,824	\$63,553

* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,457,838											
Balance Sheet Data												
Total Assets (mc 1xx)	\$5,867,644,270	\$4,025	\$547,228,627	\$375	\$4,682,835,200	\$3,212	\$565,822,998	\$388	\$63,058,558	\$43	\$11,726,589,653	\$8,044
Total Liabilities (mc 4xx)	\$3,287,424,716	\$2,255	\$102,414,708	\$70	\$378,125,155	\$259	\$205,471,793	\$141	\$3,197,404	\$2	\$3,976,633,776	\$2,728
Ending Fund Balance (mc 7xx)	\$2,580,219,554	\$1,770	\$444,813,919	\$305	\$4,304,710,045	\$2,953	\$360,351,205	\$247	\$59,861,154	\$41	\$7,749,955,877	\$5,316
Revenues												
Local Sources (mc 1xx)	\$2,777,815,783	\$1,905	\$1,731,692,993	\$1,188	\$299,733,937	\$206	\$369,506,148	\$253	\$3,852,292	\$3	\$5,182,601,153	\$3,555
Other Political Subdivisions (mc 2xx)	\$16,319,226	\$11	\$391,509	\$0	\$604,833	\$0	\$1,518,914	\$1	\$0	\$0	\$18,834,482	\$13
State Sources (mc 3xx)	\$11,838,084,274	\$8,120	\$38,146,381	\$26	\$4,359,856	\$3	\$115,754,455	\$79	\$0	\$0	\$11,996,344,966	\$8,229
Federal Sources (mc 4xx)	\$763,414,610	\$524	\$20,284,495	\$14	\$157,896	\$0	\$587,466,316	\$403	\$0	\$0	\$1,371,323,317	\$941
Total Revenues Before Transfers	\$15,395,633,892	\$10,561	\$1,790,515,378	\$1,228	\$304,856,522	\$209	\$1,074,245,833	\$737	\$3,852,292	\$3	\$18,569,103,917	\$12,737
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$820,489,558	\$563	\$0	\$0	\$3,210,208	\$2	\$139,757,371	\$96	\$0	\$0	\$963,457,137	\$661
Other Public Schools in Michigan (mc 51x)	\$55,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,255	\$0
Transfers from Other Funds (mc 6xx)	\$47,669,507	\$33	\$76,407,746	\$52	\$90,950,306	\$62	\$31,853,349	\$22	\$0	\$0	\$246,880,908	\$169
Other Transactions (mc 54x, 55x, 59x)	\$136,020,481	\$93	\$1,992,720,046	\$1,367	\$2,233,031,049	\$1,532	\$79,920,940	\$55	\$3,914,112	\$3	\$4,445,606,628	\$3,049
Total Incoming Transfers	\$183,745,242	\$126	\$2,069,127,792	\$1,419	\$2,323,981,355	\$1,594	\$111,774,289	\$77	\$3,914,112	\$3	\$4,692,542,790	\$3,219
Total Revenues, Transfers, Other Transactions	\$15,579,379,135	\$10,687	\$3,859,643,170	\$2,648	\$2,628,837,877	\$1,803	\$1,186,020,122	\$814	\$7,766,404	\$5	\$23,261,646,708	\$15,956
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$7,680,307,846	\$5,269	\$0	\$0	\$1,829,514	\$1	\$31,464,581	\$22	\$131,888	\$0	\$7,713,733,829	\$5,292
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$4,020,895,511	\$2,758	\$0	\$0	\$0	\$0	\$11,060,124	\$8	\$0	\$0	\$4,031,955,635	\$2,766
Total Added Needs Programs (function 12x)	\$2,106,849,828	\$1,446	\$0	\$0	\$0	\$0	\$100,237,658	\$69	\$0	\$0	\$2,207,087,486	\$1,515
Salaries for Added Needs (object 1xxx + function 12x)	\$1,087,522,831	\$746	\$0	\$0	\$0	\$0	\$56,168,607	\$39	\$0	\$0	\$1,143,691,438	\$785
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$3,379,663,811	\$2,318	\$0	\$0	\$0	\$0	\$46,176,314	\$32	\$0	\$0	\$3,425,840,125	\$2,350
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,120,036,232	\$3,512	\$0	\$0	\$0	\$0	\$67,833,690	\$47	\$0	\$0	\$5,187,869,922	\$3,559
Total Instruction (function 1xx, 291, 293)	\$9,809,802,900	\$6,729	\$0	\$0	\$1,829,514	\$1	\$132,923,285	\$91	\$131,888	\$0	\$9,944,687,587	\$6,822
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$1,022,261,790	\$701	\$0	\$0	\$0	\$0	\$57,927,313	\$40	\$0	\$0	\$1,080,189,103	\$741
Salaries for Pupil Support (object 1xxx + function 21x)	\$539,349,618	\$370	\$0	\$0	\$0	\$0	\$32,331,880	\$22	\$0	\$0	\$571,681,498	\$392
Total Instructional Staff Support (function 22x)	\$705,207,010	\$484	\$0	\$0	\$273,051	\$0	\$19,666,576	\$13	\$0	\$0	\$725,146,637	\$497
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$307,401,514	\$211	\$0	\$0	\$0	\$0	\$9,379,788	\$6	\$0	\$0	\$316,781,302	\$217
Total School Administration (function 24x)	\$993,239,706	\$681	\$0	\$0	\$0	\$0	\$4,422,995	\$3	\$0	\$0	\$997,662,701	\$684
Salaries for School Administration (object 1xxx + function 24x)	\$520,387,849	\$357	\$0	\$0	\$0	\$0	\$2,468,047	\$2	\$0	\$0	\$522,855,896	\$359
Total Instructional Support (function 21x, 22x, 24x)	\$2,720,708,506	\$1,866	\$0	\$0	\$273,051	\$0	\$82,016,884	\$56	\$0	\$0	\$2,802,998,441	\$1,923

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,457,838											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$359,207,082	\$246	\$0	\$0	\$595,958	\$0	\$280,486	\$0	\$0	\$0	\$360,083,526	\$247
Salaries for General Administration (object 1xxx + function 23x)	\$110,522,670	\$76	\$0	\$0	\$2,339	\$0	\$65,318	\$0	\$0	\$0	\$110,590,327	\$76
Total Business Administration (function 25x)	\$272,075,359	\$187	\$19,081,731	\$13	\$8,879,385	\$6	\$1,785,915	\$1	\$286,638	\$0	\$302,109,028	\$207
Salaries for Business Administration (object 1xxx + function 25x)	\$95,539,902	\$66	\$0	\$0	\$0	\$0	\$301,907	\$0	\$0	\$0	\$95,841,809	\$66
Total Facilities Acquisition (function 45x)	\$1,337,964	\$1	\$0	\$0	\$138,454,381	\$95	\$92,222	\$0	\$25,976	\$0	\$139,910,543	\$96
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$16,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,233	\$0
Total Operations and Maintenance (function 26x)	\$1,476,752,842	\$1,013	\$0	\$0	\$11,970,102	\$8	\$13,331,364	\$9	\$56,770	\$0	\$1,502,111,078	\$1,030
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$258,235,842	\$177	\$0	\$0	\$18,225	\$0	\$2,083,528	\$1	\$0	\$0	\$260,337,595	\$179
Total Transportation (function 27x)	\$590,251,534	\$405	\$0	\$0	\$39,956	\$0	\$2,537,175	\$2	\$0	\$0	\$592,828,665	\$407
Salaries for Transportation (object 1xxx + function 27x)	\$181,656,939	\$125	\$0	\$0	\$0	\$0	\$341,384	\$0	\$0	\$0	\$181,998,323	\$125
Total Other Support Services (function 28x, 292, 294-299)	\$415,308,830	\$285	\$0	\$0	\$2,299,007	\$2	\$774,190,360	\$531	\$5,603,957	\$4	\$1,197,402,154	\$821
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$130,069,100	\$89	\$0	\$0	\$0	\$0	\$132,828,446	\$91	\$43	\$0	\$262,897,589	\$180
School Athletic Programs (function 293)	\$234,980,464	\$161	\$0	\$0	\$0	\$0	\$1,558,183	\$1	\$0	\$0	\$236,538,647	\$162
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$3,114,933,611	\$2,137	\$19,081,731	\$13	\$162,238,789	\$111	\$792,217,521	\$543	\$5,973,340	\$4	\$4,094,444,992	\$2,809
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$5,835,642,116	\$4,003	\$19,081,731	\$13	\$162,511,840	\$111	\$874,234,405	\$600	\$5,973,340	\$4	\$6,897,443,432	\$4,731
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,413,706,252	\$970	\$0	\$0	\$8,946	\$0	\$109,337,525	\$75	\$16	\$0	\$1,523,052,739	\$1,045
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$2,143,179,667	\$1,470	\$0	\$0	\$20,564	\$0	\$179,800,298	\$123	\$43	\$0	\$2,323,000,572	\$1,593
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$15,645,445,017	\$10,732	\$19,081,731	\$13	\$164,341,353	\$113	\$1,007,157,691	\$691	\$6,105,228	\$4	\$16,842,131,020	\$11,553
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$7,263,215,899	\$4,982	\$0	\$0	\$20,564	\$0	\$247,633,988	\$170	\$43	\$0	\$7,510,870,494	\$5,152
Community Service Activities (function 3xx)	\$122,415,853	\$84	\$0	\$0	\$0	\$0	\$106,771,147	\$73	\$148,885	\$0	\$229,335,885	\$157
Capital Outlay (object 6xxx)	\$178,558,946	\$122	\$67,020	\$0	\$1,505,022,292	\$1,032	\$35,264,407	\$24	\$0	\$0	\$1,718,912,665	\$1,179
Total Expenditures Before Transfers	\$15,946,419,815	\$10,938	\$19,148,751	\$13	\$1,669,363,645	\$1,145	\$1,149,193,244	\$788	\$6,254,113	\$4	\$18,790,379,568	\$12,889
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$11,386,592	\$8	\$0	\$0	\$0	\$0	\$4,668,214	\$3	\$0	\$0	\$16,054,806	\$11
Other Schools Outside Michigan (function 42x)	\$231,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,593	\$0
Debt (function 51x)	\$124,506,037	\$85	\$3,791,611,394	\$2,601	\$28,152,360	\$19	\$370,777	\$0	\$0	\$0	\$3,944,640,568	\$2,706
Transfers To Other Funds (function 6xx)	\$162,796,440	\$112	\$19,552,373	\$13	\$19,116,938	\$13	\$42,505,452	\$29	\$2,133,772	\$1	\$246,104,975	\$169
Other Transactions (function 43x, 44x, 49x)	\$3,933,724	\$3	\$7,488	\$0	\$824,768	\$1	\$20,519,964	\$14	\$2,074,860	\$1	\$27,360,804	\$19
Total Outgoing Transfers	\$291,467,794	\$200	\$3,811,171,255	\$2,614	\$48,094,066	\$33	\$63,396,193	\$43	\$4,208,633	\$3	\$4,218,337,941	\$2,894
Total Expenditures, Outgoing Transfers	\$16,237,887,609	\$11,138	\$3,830,320,005	\$2,627	\$1,717,457,711	\$1,178	\$1,212,589,438	\$832	\$10,462,746	\$7	\$23,008,717,509	\$15,783

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over STATE SCHOOL AID MEMBERS	50,392											
Balance Sheet Data												
Total Assets (mc 1xx)	\$302,545,920	\$6,004	\$0	\$0	\$40,409,597	\$802	\$25,340,654	\$503	\$503,591	\$10	\$368,799,762	\$7,319
Total Liabilities (mc 4xx)	\$160,879,046	\$3,193	\$0	\$0	\$3,222,823	\$64	\$12,271,542	\$244	\$0	\$0	\$176,373,411	\$3,500
Ending Fund Balance (mc 7xx)	\$141,666,874	\$2,811	\$0	\$0	\$37,186,775	\$738	\$13,069,112	\$259	\$503,591	\$10	\$192,426,352	\$3,819
Revenues												
Local Sources (mc 1xx)	\$37,528,620	\$745	\$0	\$0	\$282,871	\$6	\$2,978,174	\$59	\$12,864	\$0	\$40,802,529	\$810
State Sources (mc 3xx)	\$530,058,315	\$10,519	\$0	\$0	\$0	\$0	\$1,382,513	\$27	\$0	\$0	\$531,440,828	\$10,546
Federal Sources (mc 4xx)	\$200,748,102	\$3,984	\$0	\$0	\$0	\$0	\$32,734,912	\$650	\$0	\$0	\$233,483,014	\$4,633
Total Revenues Before Transfers	\$768,335,037	\$15,247	\$0	\$0	\$282,871	\$6	\$37,095,599	\$736	\$12,864	\$0	\$805,726,371	\$15,989
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$37,270,644	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,270,644	\$740
Transfers from Other Funds (mc 6xx)	\$1,875,880	\$37	\$0	\$0	\$35,340,548	\$701	\$0	\$0	\$0	\$0	\$37,216,428	\$739
Other Transactions (mc 54x, 55x, 59x)	\$2,886,251	\$57	\$0	\$0	\$0	\$0	\$1,799,252	\$36	\$0	\$0	\$4,685,503	\$93
Total Incoming Transfers	\$4,762,131	\$95	\$0	\$0	\$35,340,548	\$701	\$1,799,252	\$36	\$0	\$0	\$41,901,931	\$832
Total Revenues, Transfers, Other Transactions	\$773,097,168	\$15,342	\$0	\$0	\$35,623,419	\$707	\$38,894,852	\$772	\$12,864	\$0	\$847,628,303	\$16,821
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$244,186,372	\$4,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,186,372	\$4,846
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$150,099,245	\$2,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,099,245	\$2,979
Total Added Needs Programs (function 12x)	\$159,906,309	\$3,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,906,309	\$3,173
Salaries for Added Needs (object 1xxx + function 12x)	\$75,481,310	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,481,310	\$1,498
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$126,742,396	\$2,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,742,396	\$2,515
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$226,595,998	\$4,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,595,998	\$4,497
Total Instruction (function 1xx, 291, 293)	\$405,656,187	\$8,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,656,187	\$8,050
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$83,488,418	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,488,418	\$1,657
Salaries for Pupil Support (object 1xxx + function 21x)	\$49,339,285	\$979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,339,285	\$979
Total Instructional Staff Support (function 22x)	\$52,095,069	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,095,069	\$1,034
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$28,230,851	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,230,851	\$560
Total School Administration (function 24x)	\$47,642,249	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,642,249	\$945
Salaries for School Administration (object 1xxx + function 24x)	\$29,784,969	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,784,969	\$591
Total Instructional Support (function 21x, 22x, 24x)	\$183,225,736	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,225,736	\$3,636

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds		
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	
Class(A) 50,000 and over													
STATE SCHOOL AID MEMBERS	50,392												
Non-Instructional Supporting Services													
Total General Administration (function 23x)	\$5,360,234	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,360,234	\$106
Salaries for General Administration (object 1xxx + function 23x)	\$3,253,312	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253,312	\$65
Total Business Administration (function 25x)	\$16,384,792	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384,792	\$325
Salaries for Business Administration (object 1xxx + function 25x)	\$4,686,628	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,686,628	\$93
Total Operations and Maintenance (function 26x)	\$89,747,223	\$1,781	\$0	\$0	\$716,955	\$14	\$0	\$0	\$0	\$0	\$0	\$90,464,178	\$1,795
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$9,103,601	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,103,601	\$181
Total Transportation (function 27x)	\$26,306,103	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,306,103	\$522
Salaries for Transportation (object 1xxx + function 27x)	\$2,475,785	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475,785	\$49
Total Other Support Services (function 28x, 292, 294-299)	\$44,182,840	\$877	\$0	\$0	\$0	\$0	\$44,806,417	\$889	\$27,117	\$1	\$89,016,374	\$1,766	
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$13,246,858	\$263	\$0	\$0	\$0	\$0	\$12,820,536	\$254	\$0	\$0	\$26,067,394	\$517	
School Athletic Programs (function 293)	\$1,477,087	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477,087	\$29	
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$181,981,192	\$3,611	\$0	\$0	\$8,533,214	\$169	\$44,806,417	\$889	\$27,117	\$1	\$235,347,940	\$4,670	
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$365,206,928	\$7,247	\$0	\$0	\$8,533,214	\$169	\$44,806,417	\$889	\$27,117	\$1	\$418,573,676	\$8,306	
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$75,023,228	\$1,489	\$0	\$0	\$0	\$0	\$5,635,005	\$112	\$0	\$0	\$80,658,233	\$1,601	
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$140,121,288	\$2,781	\$0	\$0	\$0	\$0	\$12,820,536	\$254	\$0	\$0	\$152,941,824	\$3,035	
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$770,863,115	\$15,297	\$0	\$0	\$8,533,214	\$169	\$44,806,417	\$889	\$27,117	\$1	\$824,229,863	\$16,356	
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$366,717,287	\$7,277	\$0	\$0	\$0	\$0	\$12,820,536	\$254	\$0	\$0	\$379,537,823	\$7,532	
Community Service Activities (function 3xx)	\$4,833,532	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833,532	\$96	
Capital Outlay (object 6xxx)	\$1,050,694	\$21	\$0	\$0	\$1,474,677	\$29	\$3,535,150	\$70	\$0	\$0	\$6,060,521	\$120	
Total Expenditures Before Transfers	\$776,747,341	\$15,414	\$0	\$0	\$10,007,891	\$199	\$48,341,567	\$959	\$27,117	\$1	\$835,123,916	\$16,572	
Outgoing Transfers													
Transfers To Other Funds (function 6xx)	\$35,340,548	\$701	\$0	\$0	\$0	\$0	\$1,875,881	\$37	\$0	\$0	\$37,216,429	\$739	
Total Outgoing Transfers	\$35,340,548	\$701	\$0	\$0	\$0	\$0	\$1,875,881	\$37	\$0	\$0	\$37,216,429	\$739	
Total Expenditures, Outgoing Transfers	\$812,087,889	\$16,115	\$0	\$0	\$10,007,891	\$199	\$50,217,448	\$997	\$27,117	\$1	\$872,340,345	\$17,311	

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	47,219											
Balance Sheet Data												
Total Assets (mc 1xx)	\$162,284,054	\$3,437	\$15,125,551	\$320	\$100,378,914	\$2,126	\$18,786,312	\$398	\$178,130	\$4	\$296,752,961	\$6,285
Total Liabilities (mc 4xx)	\$92,585,394	\$1,961	\$244,943	\$5	\$12,679,338	\$269	\$5,710,254	\$121	\$178,130	\$4	\$111,398,059	\$2,359
Ending Fund Balance (mc 7xx)	\$69,698,659	\$1,476	\$14,880,608	\$315	\$87,699,576	\$1,857	\$13,076,058	\$277	\$0	\$0	\$185,354,901	\$3,925
Revenues												
Local Sources (mc 1xx)	\$76,839,425	\$1,627	\$44,635,202	\$945	\$1,523,142	\$32	\$13,615,280	\$288	\$0	\$0	\$136,613,049	\$2,893
State Sources (mc 3xx)	\$394,590,888	\$8,357	\$2,976,837	\$63	\$0	\$0	\$5,146,315	\$109	\$0	\$0	\$402,714,040	\$8,529
Federal Sources (mc 4xx)	\$17,287,593	\$366	\$1,498,974	\$32	\$0	\$0	\$16,349,108	\$346	\$0	\$0	\$35,135,675	\$744
Total Revenues Before Transfers	\$488,717,907	\$10,350	\$49,111,013	\$1,040	\$1,523,142	\$32	\$35,110,703	\$744	\$0	\$0	\$574,462,765	\$12,166
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$20,112,957	\$426	\$0	\$0	\$0	\$0	\$8,186,756	\$173	\$0	\$0	\$28,299,713	\$599
Transfers from Other Funds (mc 6xx)	\$3,762,563	\$80	\$977,869	\$21	\$6,500,000	\$138	\$1,711,441	\$36	\$0	\$0	\$12,951,873	\$274
Other Transactions (mc 54x, 55x, 59x)	\$112,895	\$2	\$0	\$0	\$9,998,458	\$212	\$2,933,980	\$62	\$0	\$0	\$13,045,333	\$276
Total Incoming Transfers	\$3,875,458	\$82	\$977,869	\$21	\$16,498,458	\$349	\$4,645,421	\$98	\$0	\$0	\$25,997,206	\$551
Total Revenues, Transfers, Other Transactions	\$492,593,365	\$10,432	\$50,088,882	\$1,061	\$18,021,600	\$382	\$39,756,125	\$842	\$0	\$0	\$600,459,972	\$12,717
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$276,746,553	\$5,861	\$0	\$0	\$0	\$0	\$153,748	\$3	\$0	\$0	\$276,900,301	\$5,864
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$158,898,315	\$3,365	\$0	\$0	\$0	\$0	\$89,144	\$2	\$0	\$0	\$158,987,459	\$3,367
Total Added Needs Programs (function 12x)	\$66,464,785	\$1,408	\$0	\$0	\$0	\$0	\$8,203,405	\$174	\$0	\$0	\$74,668,190	\$1,581
Salaries for Added Needs (object 1xxx + function 12x)	\$38,443,738	\$814	\$0	\$0	\$0	\$0	\$4,330,502	\$92	\$0	\$0	\$42,774,240	\$906
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$129,396,502	\$2,740	\$0	\$0	\$0	\$0	\$3,939,223	\$83	\$0	\$0	\$133,335,725	\$2,824
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$197,742,921	\$4,188	\$0	\$0	\$0	\$0	\$4,899,104	\$104	\$0	\$0	\$202,642,025	\$4,292
Total Instruction (function 1xx, 291, 293)	\$344,326,382	\$7,292	\$0	\$0	\$0	\$0	\$9,371,505	\$198	\$0	\$0	\$353,697,887	\$7,491
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$32,892,199	\$697	\$0	\$0	\$0	\$0	\$3,133,632	\$66	\$0	\$0	\$36,025,831	\$763
Salaries for Pupil Support (object 1xxx + function 21x)	\$19,409,533	\$411	\$0	\$0	\$0	\$0	\$1,641,598	\$35	\$0	\$0	\$21,051,131	\$446
Total Instructional Staff Support (function 22x)	\$22,424,496	\$475	\$0	\$0	\$0	\$0	\$1,870,298	\$40	\$0	\$0	\$24,294,794	\$515
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,350,660	\$240	\$0	\$0	\$0	\$0	\$1,040,587	\$22	\$0	\$0	\$12,391,247	\$262
Total School Administration (function 24x)	\$30,592,480	\$648	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$30,592,518	\$648
Salaries for School Administration (object 1xxx + function 24x)	\$17,781,519	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,781,519	\$377
Total Instructional Support (function 21x, 22x, 24x)	\$85,909,175	\$1,819	\$0	\$0	\$0	\$0	\$5,003,968	\$106	\$0	\$0	\$90,913,143	\$1,925

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	47,219											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$2,134,706	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134,706	\$45
Salaries for General Administration (object 1xxx + function 23x)	\$1,017,391	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,391	\$22
Total Business Administration (function 25x)	\$3,464,204	\$73	\$37,745	\$1	\$0	\$0	\$11,293	\$0	\$0	\$0	\$3,513,242	\$74
Salaries for Business Administration (object 1xxx + function 25x)	\$1,814,959	\$38	\$0	\$0	\$0	\$0	\$6,680	\$0	\$0	\$0	\$1,821,639	\$39
Total Operations and Maintenance (function 26x)	\$44,288,464	\$938	\$0	\$0	\$44,950	\$1	\$118,188	\$3	\$0	\$0	\$44,451,602	\$941
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$10,715,128	\$227	\$0	\$0	\$0	\$0	\$38,145	\$1	\$0	\$0	\$10,753,273	\$228
Total Transportation (function 27x)	\$18,264,407	\$387	\$0	\$0	\$0	\$0	\$9,176	\$0	\$0	\$0	\$18,273,583	\$387
Salaries for Transportation (object 1xxx + function 27x)	\$8,677,251	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,677,251	\$184
Total Other Support Services (function 28x, 292, 294-299)	\$10,091,868	\$214	\$0	\$0	\$0	\$0	\$24,346,463	\$516	\$0	\$0	\$34,438,331	\$729
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,909,528	\$83	\$0	\$0	\$0	\$0	\$5,391,645	\$114	\$0	\$0	\$9,301,173	\$197
School Athletic Programs (function 293)	\$4,755,082	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,755,082	\$101
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$78,243,649	\$1,657	\$37,745	\$1	\$44,950	\$1	\$24,485,120	\$519	\$0	\$0	\$102,811,464	\$2,177
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$164,152,823	\$3,476	\$37,745	\$1	\$44,950	\$1	\$29,489,088	\$625	\$0	\$0	\$193,724,606	\$4,103
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$50,522,127	\$1,070	\$0	\$0	\$0	\$0	\$5,657,350	\$120	\$0	\$0	\$56,179,477	\$1,190
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$74,675,971	\$1,581	\$0	\$0	\$0	\$0	\$8,118,655	\$172	\$0	\$0	\$82,794,626	\$1,753
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$508,479,206	\$10,769	\$37,745	\$1	\$44,950	\$1	\$38,860,592	\$823	\$0	\$0	\$547,422,493	\$11,593
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$272,418,892	\$5,769	\$0	\$0	\$0	\$0	\$13,017,759	\$276	\$0	\$0	\$285,436,651	\$6,045
Community Service Activities (function 3xx)	\$1,586,488	\$34	\$0	\$0	\$0	\$0	\$4,569,796	\$97	\$0	\$0	\$6,156,284	\$130
Capital Outlay (object 6xxx)	\$1,804,036	\$38	\$0	\$0	\$42,215,119	\$894	\$1,408,630	\$30	\$0	\$0	\$45,427,785	\$962
Total Expenditures Before Transfers	\$511,869,730	\$10,840	\$37,745	\$1	\$42,260,069	\$895	\$44,839,018	\$950	\$0	\$0	\$599,006,562	\$12,686
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$16,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,775	\$0
Transfers To Other Funds (function 6xx)	\$9,189,310	\$195	\$0	\$0	\$0	\$0	\$3,762,563	\$80	\$0	\$0	\$12,951,873	\$274
Total Outgoing Transfers	\$9,189,310	\$195	\$49,123,451	\$1,040	\$0	\$0	\$3,762,563	\$80	\$0	\$0	\$62,075,324	\$1,315
Total Expenditures, Outgoing Transfers	\$521,059,040	\$11,035	\$49,161,196	\$1,041	\$42,260,069	\$895	\$48,601,581	\$1,029	\$0	\$0	\$661,081,886	\$14,000

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	179,444											
Balance Sheet Data												
Total Assets (mc 1xx)	\$607,835,100	\$3,387	\$54,535,300	\$304	\$794,415,880	\$4,427	\$55,694,587	\$310	\$2,875,903	\$16	\$1,515,356,770	\$8,445
Total Liabilities (mc 4xx)	\$334,244,002	\$1,863	\$991,349	\$6	\$65,275,851	\$364	\$19,679,687	\$110	\$8,232	\$0	\$420,199,121	\$2,342
Ending Fund Balance (mc 7xx)	\$273,591,098	\$1,525	\$53,543,951	\$298	\$729,140,030	\$4,063	\$36,014,900	\$201	\$2,867,671	\$16	\$1,095,157,650	\$6,103
Revenues												
Local Sources (mc 1xx)	\$447,446,599	\$2,494	\$269,887,625	\$1,504	\$57,167,087	\$319	\$51,169,106	\$285	\$79,317	\$0	\$825,749,734	\$4,602
Other Political Subdivisions (mc 2xx)	\$72,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,150	\$0
State Sources (mc 3xx)	\$1,436,688,132	\$8,006	\$4,584,773	\$26	\$0	\$0	\$15,261,811	\$85	\$0	\$0	\$1,456,534,716	\$8,117
Federal Sources (mc 4xx)	\$78,807,818	\$439	\$1,139,887	\$6	\$0	\$0	\$57,076,989	\$318	\$0	\$0	\$137,024,694	\$764
Total Revenues Before Transfers	\$1,963,014,699	\$10,939	\$275,612,285	\$1,536	\$57,167,087	\$319	\$123,507,906	\$688	\$79,317	\$0	\$2,419,381,294	\$13,483
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$161,392,093	\$899	\$0	\$0	\$0	\$0	\$26,058,385	\$145	\$0	\$0	\$187,450,478	\$1,045
Transfers from Other Funds (mc 6xx)	\$7,657,073	\$43	\$569,925	\$3	\$664,495	\$4	\$3,865,037	\$22	\$0	\$0	\$12,756,530	\$71
Other Transactions (mc 54x, 55x, 59x)	\$863,714	\$5	\$292,693,905	\$1,631	\$272,973,850	\$1,521	\$8,911,580	\$50	\$720,180	\$4	\$576,163,229	\$3,211
Total Incoming Transfers	\$8,520,787	\$47	\$293,263,830	\$1,634	\$273,638,345	\$1,525	\$12,776,616	\$71	\$720,180	\$4	\$588,919,758	\$3,282
Total Revenues, Transfers, Other Transactions	\$1,971,535,486	\$10,987	\$568,876,114	\$3,170	\$330,805,432	\$1,844	\$136,284,522	\$759	\$799,498	\$4	\$3,008,301,052	\$16,765
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,023,131,792	\$5,702	\$0	\$0	\$0	\$0	\$1,745,986	\$10	\$7,283	\$0	\$1,024,885,061	\$5,711
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$585,822,799	\$3,265	\$0	\$0	\$0	\$0	\$763,145	\$4	\$0	\$0	\$586,585,944	\$3,269
Total Added Needs Programs (function 12x)	\$283,746,035	\$1,581	\$0	\$0	\$0	\$0	\$18,861,878	\$105	\$0	\$0	\$302,607,913	\$1,686
Salaries for Added Needs (object 1xxx + function 12x)	\$158,467,487	\$883	\$0	\$0	\$0	\$0	\$10,642,000	\$59	\$0	\$0	\$169,109,487	\$942
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$491,005,836	\$2,736	\$0	\$0	\$0	\$0	\$8,196,357	\$46	\$0	\$0	\$499,202,193	\$2,782
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$746,209,242	\$4,158	\$0	\$0	\$0	\$0	\$11,405,145	\$64	\$0	\$0	\$757,614,387	\$4,222
Total Instruction (function 1xx, 291, 293)	\$1,310,985,976	\$7,306	\$0	\$0	\$0	\$0	\$20,607,864	\$115	\$7,283	\$0	\$1,331,601,123	\$7,421
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$185,817,408	\$1,036	\$0	\$0	\$0	\$0	\$9,170,293	\$51	\$0	\$0	\$194,987,701	\$1,087
Salaries for Pupil Support (object 1xxx + function 21x)	\$107,476,317	\$599	\$0	\$0	\$0	\$0	\$5,299,517	\$30	\$0	\$0	\$112,775,834	\$628
Total Instructional Staff Support (function 22x)	\$118,119,469	\$658	\$0	\$0	\$0	\$0	\$3,215,413	\$18	\$0	\$0	\$121,334,882	\$676
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$60,515,447	\$337	\$0	\$0	\$0	\$0	\$1,800,295	\$10	\$0	\$0	\$62,315,742	\$347
Total School Administration (function 24x)	\$128,332,341	\$715	\$0	\$0	\$0	\$0	\$432,962	\$2	\$0	\$0	\$128,765,303	\$718
Salaries for School Administration (object 1xxx + function 24x)	\$75,751,518	\$422	\$0	\$0	\$0	\$0	\$233,863	\$1	\$0	\$0	\$75,985,381	\$423
Total Instructional Support (function 21x, 22x, 24x)	\$432,269,217	\$2,409	\$0	\$0	\$0	\$0	\$12,818,669	\$71	\$0	\$0	\$445,087,886	\$2,480

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	179,444											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$15,854,624	\$88	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$15,857,024	\$88
Salaries for General Administration (object 1xxx + function 23x)	\$6,424,457	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,424,457	\$36
Total Business Administration (function 25x)	\$28,351,263	\$158	\$528,781	\$3	\$1,910,319	\$11	\$828,553	\$5	\$0	\$0	\$31,618,916	\$176
Salaries for Business Administration (object 1xxx + function 25x)	\$11,383,033	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,383,033	\$63
Total Facilities Acquisition (function 45x)	\$14,780	\$0	\$0	\$0	\$12,405,568	\$69	\$44,386	\$0	\$0	\$0	\$12,464,734	\$69
Total Operations and Maintenance (function 26x)	\$177,823,986	\$991	\$0	\$0	\$614,055	\$3	\$2,835,213	\$16	\$0	\$0	\$181,273,254	\$1,010
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$40,223,042	\$224	\$0	\$0	\$0	\$0	\$233,661	\$1	\$0	\$0	\$40,456,703	\$225
Total Transportation (function 27x)	\$83,646,940	\$466	\$0	\$0	\$0	\$0	\$10,923	\$0	\$0	\$0	\$83,657,863	\$466
Salaries for Transportation (object 1xxx + function 27x)	\$18,054,929	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,054,929	\$101
Total Other Support Services (function 28x, 292, 294-299)	\$60,524,551	\$337	\$0	\$0	\$263,514	\$1	\$85,897,536	\$479	\$124,739	\$1	\$146,810,340	\$818
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$24,020,045	\$134	\$0	\$0	\$0	\$0	\$14,998,025	\$84	\$0	\$0	\$39,018,070	\$217
School Athletic Programs (function 293)	\$24,869,082	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869,082	\$139
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$366,216,143	\$2,041	\$528,781	\$3	\$15,195,856	\$85	\$89,616,611	\$499	\$124,739	\$1	\$471,682,130	\$2,629
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$798,485,360	\$4,450	\$528,781	\$3	\$15,195,856	\$85	\$102,435,280	\$571	\$124,739	\$1	\$916,770,016	\$5,109
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$229,458,716	\$1,279	\$0	\$0	\$0	\$0	\$15,001,661	\$84	\$0	\$0	\$244,460,377	\$1,362
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$343,848,787	\$1,916	\$0	\$0	\$0	\$0	\$22,565,361	\$126	\$0	\$0	\$366,414,148	\$2,042
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$2,109,471,337	\$11,756	\$528,781	\$3	\$15,195,856	\$85	\$123,043,144	\$686	\$132,022	\$1	\$2,248,371,140	\$12,530
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,090,058,029	\$6,075	\$0	\$0	\$0	\$0	\$33,970,506	\$189	\$0	\$0	\$1,124,028,535	\$6,264
Community Service Activities (function 3xx)	\$15,004,132	\$84	\$0	\$0	\$0	\$0	\$17,426,546	\$97	\$0	\$0	\$32,430,678	\$181
Capital Outlay (object 6xxx)	\$14,693,955	\$82	\$0	\$0	\$226,792,346	\$1,264	\$2,782,831	\$16	\$0	\$0	\$244,269,132	\$1,361
Total Expenditures Before Transfers	\$2,139,169,424	\$11,921	\$528,781	\$3	\$241,988,202	\$1,349	\$143,252,520	\$798	\$132,022	\$1	\$2,525,070,949	\$14,072
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$9,000	\$0	\$0	\$0	\$0	\$0	\$2,798,107	\$16	\$0	\$0	\$2,807,107	\$16
Debt (function 51x)	\$1,398,423	\$8	\$562,461,195	\$3,134	\$2,205,067	\$12	\$233,615	\$1	\$0	\$0	\$566,298,300	\$3,156
Transfers To Other Funds (function 6xx)	\$4,012,475	\$22	\$0	\$0	\$638,638	\$4	\$6,505,417	\$36	\$0	\$0	\$11,156,530	\$62
Other Transactions (function 43x, 44x, 49x)	\$28,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,041	\$0
Total Outgoing Transfers	\$5,438,940	\$30	\$562,461,195	\$3,134	\$2,843,705	\$16	\$6,739,032	\$38	\$0	\$0	\$577,482,872	\$3,218
Total Expenditures, Outgoing Transfers	\$2,144,608,363	\$11,951	\$562,989,976	\$3,137	\$244,831,907	\$1,364	\$149,991,552	\$836	\$132,022	\$1	\$3,102,553,820	\$17,290

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	309,547											
Balance Sheet Data												
Total Assets (mc 1xx)	\$1,549,400,844	\$5,005	\$163,074,224	\$527	\$1,537,360,786	\$4,966	\$154,831,944	\$500	\$6,567,343	\$21	\$3,411,235,141	\$11,020
Total Liabilities (mc 4xx)	\$1,028,529,029	\$3,323	\$80,967,253	\$262	\$122,670,582	\$396	\$78,922,242	\$255	\$105,984	\$0	\$1,311,195,090	\$4,236
Ending Fund Balance (mc 7xx)	\$520,871,815	\$1,683	\$82,106,971	\$265	\$1,414,690,204	\$4,570	\$75,909,702	\$245	\$6,461,358	\$21	\$2,100,040,050	\$6,784
Revenues												
Local Sources (mc 1xx)	\$699,965,338	\$2,261	\$505,613,975	\$1,633	\$69,936,024	\$226	\$112,039,079	\$362	\$520,622	\$2	\$1,388,075,038	\$4,484
Other Political Subdivisions (mc 2xx)	\$751,507	\$2	\$0	\$0	\$0	\$0	\$553,004	\$2	\$0	\$0	\$1,304,511	\$4
State Sources (mc 3xx)	\$2,475,964,675	\$7,999	\$5,920,165	\$19	\$415,418	\$1	\$25,905,913	\$84	\$0	\$0	\$2,508,206,171	\$8,103
Federal Sources (mc 4xx)	\$59,283,577	\$192	\$2,773,600	\$9	\$0	\$0	\$75,283,614	\$243	\$0	\$0	\$137,340,791	\$444
Total Revenues Before Transfers	\$3,235,965,096	\$10,454	\$514,307,740	\$1,661	\$70,351,442	\$227	\$213,781,610	\$691	\$520,622	\$2	\$4,034,926,510	\$13,035
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$231,150,099	\$747	\$0	\$0	\$200,784	\$1	\$36,815,986	\$119	\$0	\$0	\$268,166,869	\$866
Other Schools Outside of State (mc 52x)	\$47,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,480	\$0
Transfers from Other Funds (mc 6xx)	\$9,144,211	\$30	\$5,005,198	\$16	\$10,801,978	\$35	\$7,940,885	\$26	\$0	\$0	\$32,892,272	\$106
Other Transactions (mc 54x, 55x, 59x)	\$5,517,813	\$18	\$452,660,737	\$1,462	\$851,166,516	\$2,750	\$16,654,248	\$54	\$719,721	\$2	\$1,326,719,035	\$4,286
Total Incoming Transfers	\$14,709,504	\$48	\$457,665,935	\$1,479	\$861,968,494	\$2,785	\$24,595,134	\$79	\$719,721	\$2	\$1,359,658,788	\$4,392
Total Revenues, Transfers, Other Transactions	\$3,250,674,600	\$10,501	\$971,973,674	\$3,140	\$932,319,935	\$3,012	\$238,376,744	\$770	\$1,240,344	\$4	\$5,394,585,297	\$17,427
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$1,765,685,533	\$5,704	\$0	\$0	\$0	\$0	\$13,202,192	\$43	\$5,400	\$0	\$1,778,893,125	\$5,747
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$1,004,520,980	\$3,245	\$0	\$0	\$0	\$0	\$5,848,193	\$19	\$0	\$0	\$1,010,369,173	\$3,264
Total Added Needs Programs (function 12x)	\$438,632,976	\$1,417	\$0	\$0	\$0	\$0	\$22,457,750	\$73	\$0	\$0	\$461,090,726	\$1,490
Salaries for Added Needs (object 1xxx + function 12x)	\$252,285,734	\$815	\$0	\$0	\$0	\$0	\$13,007,796	\$42	\$0	\$0	\$265,293,530	\$857
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$823,611,560	\$2,661	\$0	\$0	\$0	\$0	\$12,067,708	\$39	\$0	\$0	\$835,679,268	\$2,700
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,258,335,434	\$4,065	\$0	\$0	\$0	\$0	\$18,855,988	\$61	\$0	\$0	\$1,277,191,422	\$4,126
Total Instruction (function 1xx, 291, 293)	\$2,207,101,829	\$7,130	\$0	\$0	\$0	\$0	\$35,659,943	\$115	\$5,400	\$0	\$2,242,767,172	\$7,245
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$235,208,196	\$760	\$0	\$0	\$0	\$0	\$13,629,188	\$44	\$0	\$0	\$248,837,384	\$804
Salaries for Pupil Support (object 1xxx + function 21x)	\$132,804,978	\$429	\$0	\$0	\$0	\$0	\$7,999,770	\$26	\$0	\$0	\$140,804,748	\$455
Total Instructional Staff Support (function 22x)	\$157,482,150	\$509	\$0	\$0	\$0	\$0	\$5,152,452	\$17	\$0	\$0	\$162,634,602	\$525
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$78,638,056	\$254	\$0	\$0	\$0	\$0	\$1,918,354	\$6	\$0	\$0	\$80,556,410	\$260
Total School Administration (function 24x)	\$200,862,687	\$649	\$0	\$0	\$0	\$0	\$1,808,939	\$6	\$0	\$0	\$202,671,626	\$655
Salaries for School Administration (object 1xxx + function 24x)	\$116,857,381	\$378	\$0	\$0	\$0	\$0	\$1,001,668	\$3	\$0	\$0	\$117,859,049	\$381
Total Instructional Support (function 21x, 22x, 24x)	\$593,553,034	\$1,917	\$0	\$0	\$0	\$0	\$20,590,579	\$67	\$0	\$0	\$614,143,613	\$1,984

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	309,547											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$36,178,412	\$117	\$0	\$0	\$67,693	\$0	\$3,000	\$0	\$0	\$0	\$36,249,105	\$117
Salaries for General Administration (object 1xxx + function 23x)	\$15,430,733	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,430,733	\$50
Total Business Administration (function 25x)	\$47,497,884	\$153	\$249,659	\$1	\$1,743,967	\$6	\$24,077	\$0	\$0	\$0	\$49,515,587	\$160
Salaries for Business Administration (object 1xxx + function 25x)	\$20,036,463	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,036,463	\$65
Total Facilities Acquisition (function 45x)	\$65,508	\$0	\$0	\$0	\$29,216,058	\$94	\$1,304	\$0	\$0	\$0	\$29,282,870	\$95
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$14,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,113	\$0
Total Operations and Maintenance (function 26x)	\$278,887,957	\$901	\$0	\$0	\$1,478,373	\$5	\$4,567,337	\$15	\$0	\$0	\$284,933,667	\$920
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$60,665,010	\$196	\$0	\$0	\$0	\$0	\$647,888	\$2	\$0	\$0	\$61,312,898	\$198
Total Transportation (function 27x)	\$124,002,285	\$401	\$0	\$0	\$3,452	\$0	\$753,379	\$2	\$0	\$0	\$124,759,116	\$403
Salaries for Transportation (object 1xxx + function 27x)	\$45,482,201	\$147	\$0	\$0	\$0	\$0	\$33,322	\$0	\$0	\$0	\$45,515,523	\$147
Total Other Support Services (function 28x, 292, 294-299)	\$88,628,077	\$286	\$0	\$0	\$295,511	\$1	\$132,602,985	\$428	\$532,549	\$2	\$222,059,122	\$717
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$34,618,638	\$112	\$0	\$0	\$0	\$0	\$24,407,155	\$79	\$0	\$0	\$59,025,793	\$191
School Athletic Programs (function 293)	\$52,108,321	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,108,321	\$168
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$575,260,122	\$1,858	\$249,659	\$1	\$32,805,054	\$106	\$137,952,083	\$446	\$532,549	\$2	\$746,799,467	\$2,413
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$1,168,813,156	\$3,776	\$249,659	\$1	\$32,805,054	\$106	\$158,542,662	\$512	\$532,549	\$2	\$1,360,943,080	\$4,397
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$339,173,196	\$1,096	\$0	\$0	\$0	\$0	\$22,269,656	\$72	\$0	\$0	\$361,442,852	\$1,168
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$504,547,573	\$1,630	\$0	\$0	\$0	\$0	\$36,008,156	\$116	\$0	\$0	\$540,555,729	\$1,746
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$3,375,914,985	\$10,906	\$249,659	\$1	\$32,805,054	\$106	\$194,202,604	\$627	\$537,949	\$2	\$3,603,710,251	\$11,642
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,762,883,007	\$5,695	\$0	\$0	\$0	\$0	\$54,864,145	\$177	\$0	\$0	\$1,817,747,152	\$5,872
Community Service Activities (function 3xx)	\$33,758,152	\$109	\$0	\$0	\$0	\$0	\$44,446,866	\$144	\$0	\$0	\$78,205,018	\$253
Capital Outlay (object 6xxx)	\$24,490,920	\$79	\$0	\$0	\$414,330,873	\$1,339	\$6,524,369	\$21	\$0	\$0	\$445,346,162	\$1,439
Total Expenditures Before Transfers	\$3,434,164,057	\$11,094	\$249,659	\$1	\$447,135,926	\$1,444	\$245,173,840	\$792	\$537,949	\$2	\$4,127,261,431	\$13,333
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,644,423	\$5	\$0	\$0	\$0	\$0	\$1,853,129	\$6	\$0	\$0	\$3,497,552	\$11
Debt (function 51x)	\$7,885,818	\$25	\$960,224,172	\$3,102	\$6,454,575	\$21	\$0	\$0	\$0	\$0	\$974,564,565	\$3,148
Transfers To Other Funds (function 6xx)	\$19,293,596	\$62	\$1,237,984	\$4	\$2,466,041	\$8	\$9,851,719	\$32	\$42,933	\$0	\$32,892,273	\$106
Other Transactions (function 43x, 44x, 49x)	\$180,850	\$1	\$0	\$0	\$720,100	\$2	\$1,852	\$0	\$0	\$0	\$902,802	\$3
Total Outgoing Transfers	\$27,360,263	\$88	\$961,462,156	\$3,106	\$9,640,715	\$31	\$9,853,571	\$32	\$42,933	\$0	\$1,008,359,638	\$3,258
Total Expenditures, Outgoing Transfers	\$3,461,524,320	\$11,183	\$961,711,815	\$3,107	\$456,776,642	\$1,476	\$255,027,410	\$824	\$580,882	\$2	\$5,135,621,069	\$16,591

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	47,379											
Balance Sheet Data												
Total Assets (mc 1xx)	\$167,576,588	\$3,537	\$14,215,549	\$300	\$186,249,828	\$3,931	\$15,406,541	\$325	\$154,468	\$3	\$383,602,974	\$8,096
Total Liabilities (mc 4xx)	\$89,527,112	\$1,890	\$126,864	\$3	\$16,524,772	\$349	\$5,209,153	\$110	\$87,544	\$2	\$111,475,445	\$2,353
Ending Fund Balance (mc 7xx)	\$78,049,476	\$1,647	\$14,088,686	\$297	\$169,725,056	\$3,582	\$10,197,388	\$215	\$66,924	\$1	\$272,127,530	\$5,744
Revenues												
Local Sources (mc 1xx)	\$82,605,822	\$1,744	\$62,896,107	\$1,328	\$10,967,874	\$231	\$10,536,207	\$222	\$77,085	\$2	\$167,083,095	\$3,527
Other Political Subdivisions (mc 2xx)	\$35,532	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,532	\$1
State Sources (mc 3xx)	\$384,712,808	\$8,120	\$1,452,462	\$31	\$136,166	\$3	\$13,871,765	\$293	\$0	\$0	\$400,173,201	\$8,446
Federal Sources (mc 4xx)	\$16,394,320	\$346	\$1,677,197	\$35	\$0	\$0	\$20,731,716	\$438	\$0	\$0	\$38,803,233	\$819
Total Revenues Before Transfers	\$483,748,482	\$10,210	\$66,025,765	\$1,394	\$11,104,040	\$234	\$45,139,688	\$953	\$77,085	\$2	\$606,095,060	\$12,792
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$22,834,368	\$482	\$0	\$0	\$0	\$0	\$25,620,081	\$541	\$0	\$0	\$48,454,449	\$1,023
Transfers from Other Funds (mc 6xx)	\$3,328,382	\$70	\$498,184	\$11	\$1,651,665	\$35	\$396,050	\$8	\$0	\$0	\$5,874,281	\$124
Other Transactions (mc 54x, 55x, 59x)	\$391,873	\$8	\$76,598,397	\$1,617	\$31,382,625	\$662	\$2,206,487	\$47	\$4,000	\$0	\$110,583,382	\$2,334
Total Incoming Transfers	\$3,720,256	\$79	\$77,096,581	\$1,627	\$33,034,291	\$697	\$2,602,537	\$55	\$4,000	\$0	\$116,457,665	\$2,458
Total Revenues, Transfers, Other Transactions	\$487,468,738	\$10,289	\$143,122,347	\$3,021	\$44,138,331	\$932	\$47,742,225	\$1,008	\$81,085	\$2	\$722,552,726	\$15,250
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$246,954,392	\$5,212	\$0	\$0	\$0	\$0	\$10,668	\$0	\$0	\$0	\$246,965,060	\$5,213
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$138,428,407	\$2,922	\$0	\$0	\$0	\$0	\$5,313	\$0	\$0	\$0	\$138,433,720	\$2,922
Total Added Needs Programs (function 12x)	\$68,941,223	\$1,455	\$0	\$0	\$0	\$0	\$17,707,648	\$374	\$0	\$0	\$86,648,871	\$1,829
Salaries for Added Needs (object 1xxx + function 12x)	\$38,705,645	\$817	\$0	\$0	\$0	\$0	\$9,751,965	\$206	\$0	\$0	\$48,457,610	\$1,023
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$114,537,247	\$2,417	\$0	\$0	\$0	\$0	\$6,760,918	\$143	\$0	\$0	\$121,298,165	\$2,560
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$177,134,052	\$3,739	\$0	\$0	\$0	\$0	\$9,757,278	\$206	\$0	\$0	\$186,891,330	\$3,945
Total Instruction (function 1xx, 291, 293)	\$315,895,615	\$6,667	\$0	\$0	\$0	\$0	\$17,718,316	\$374	\$0	\$0	\$333,613,931	\$7,041
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$36,460,195	\$770	\$0	\$0	\$0	\$0	\$15,436,025	\$326	\$0	\$0	\$51,896,220	\$1,095
Salaries for Pupil Support (object 1xxx + function 21x)	\$20,643,783	\$436	\$0	\$0	\$0	\$0	\$8,294,298	\$175	\$0	\$0	\$28,938,081	\$611
Total Instructional Staff Support (function 22x)	\$21,787,817	\$460	\$0	\$0	\$0	\$0	\$856,866	\$18	\$0	\$0	\$22,644,683	\$478
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,639,879	\$225	\$0	\$0	\$0	\$0	\$513,376	\$11	\$0	\$0	\$11,153,255	\$235
Total School Administration (function 24x)	\$32,488,417	\$686	\$0	\$0	\$0	\$0	\$1,212,344	\$26	\$0	\$0	\$33,700,761	\$711
Salaries for School Administration (object 1xxx + function 24x)	\$18,986,706	\$401	\$0	\$0	\$0	\$0	\$732,286	\$15	\$0	\$0	\$19,718,992	\$416
Total Instructional Support (function 21x, 22x, 24x)	\$90,736,429	\$1,915	\$0	\$0	\$0	\$0	\$17,505,235	\$369	\$0	\$0	\$108,241,664	\$2,285

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	47,379											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$5,865,863	\$124	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,868,363	\$124
Salaries for General Administration (object 1xxx + function 23x)	\$2,826,798	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,826,798	\$60
Total Business Administration (function 25x)	\$8,555,406	\$181	\$396,319	\$8	\$304,988	\$6	\$25,348	\$1	\$0	\$0	\$9,282,061	\$196
Salaries for Business Administration (object 1xxx + function 25x)	\$3,801,313	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,801,313	\$80
Total Facilities Acquisition (function 45x)	\$1,259	\$0	\$0	\$0	\$7,671,486	\$162	\$0	\$0	\$0	\$0	\$7,672,745	\$162
Total Operations and Maintenance (function 26x)	\$45,064,583	\$951	\$0	\$0	\$238,079	\$5	\$914,155	\$19	\$0	\$0	\$46,216,817	\$975
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,533,258	\$265	\$0	\$0	\$0	\$0	\$283,304	\$6	\$0	\$0	\$12,816,562	\$271
Total Transportation (function 27x)	\$17,958,673	\$379	\$0	\$0	\$0	\$0	\$104,983	\$2	\$0	\$0	\$18,063,656	\$381
Salaries for Transportation (object 1xxx + function 27x)	\$6,863,431	\$145	\$0	\$0	\$0	\$0	\$8,899	\$0	\$0	\$0	\$6,872,330	\$145
Total Other Support Services (function 28x, 292, 294-299)	\$13,694,240	\$289	\$0	\$0	\$3,087	\$0	\$28,098,908	\$593	\$113,995	\$2	\$41,910,230	\$885
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,043,847	\$106	\$0	\$0	\$0	\$0	\$4,785,944	\$101	\$0	\$0	\$9,829,791	\$207
School Athletic Programs (function 293)	\$6,977,152	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,977,152	\$147
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$91,140,023	\$1,924	\$396,319	\$8	\$8,220,140	\$174	\$29,143,394	\$615	\$113,995	\$2	\$129,013,871	\$2,723
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$181,876,452	\$3,839	\$396,319	\$8	\$8,220,140	\$174	\$46,648,630	\$985	\$113,995	\$2	\$237,255,536	\$5,008
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$53,469,179	\$1,129	\$0	\$0	\$0	\$0	\$10,798,243	\$228	\$0	\$0	\$64,267,422	\$1,356
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$81,339,015	\$1,717	\$0	\$0	\$0	\$0	\$14,618,107	\$309	\$0	\$0	\$95,957,122	\$2,025
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$497,772,067	\$10,506	\$396,319	\$8	\$8,220,140	\$174	\$64,366,946	\$1,359	\$113,995	\$2	\$570,869,467	\$12,049
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$258,473,067	\$5,455	\$0	\$0	\$0	\$0	\$24,375,385	\$514	\$0	\$0	\$282,848,452	\$5,970
Community Service Activities (function 3xx)	\$5,643,797	\$119	\$0	\$0	\$0	\$0	\$1,698,922	\$36	\$0	\$0	\$7,342,719	\$155
Capital Outlay (object 6xxx)	\$4,218,558	\$89	\$0	\$0	\$72,322,757	\$1,526	\$2,150,869	\$45	\$0	\$0	\$78,692,184	\$1,661
Total Expenditures Before Transfers	\$507,634,421	\$10,714	\$396,319	\$8	\$80,542,897	\$1,700	\$68,216,738	\$1,440	\$113,995	\$2	\$656,904,370	\$13,865
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$552,485	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552,485	\$12
Debt (function 51x)	\$1,200,678	\$25	\$140,919,136	\$2,974	\$674,302	\$14	\$1,290	\$0	\$0	\$0	\$142,795,406	\$3,014
Transfers To Other Funds (function 6xx)	\$2,347,899	\$50	\$0	\$0	\$0	\$0	\$3,526,382	\$74	\$0	\$0	\$5,874,281	\$124
Total Outgoing Transfers	\$3,548,577	\$75	\$140,919,136	\$2,974	\$674,302	\$14	\$3,527,673	\$74	\$218,903	\$5	\$148,888,591	\$3,143
Total Expenditures, Outgoing Transfers	\$511,182,998	\$10,789	\$141,315,455	\$2,983	\$81,217,200	\$1,714	\$71,744,411	\$1,514	\$332,898	\$7	\$805,792,962	\$17,007

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	42,430											
Balance Sheet Data												
Total Assets (mc 1xx)	\$213,711,351	\$5,037	\$11,379,982	\$268	\$175,979,079	\$4,148	\$11,431,410	\$269	\$4,798,273	\$113	\$417,300,095	\$9,835
Total Liabilities (mc 4xx)	\$124,869,467	\$2,943	\$346,164	\$8	\$13,677,302	\$322	\$2,269,408	\$53	\$89,318	\$2	\$141,251,659	\$3,329
Ending Fund Balance (mc 7xx)	\$88,841,884	\$2,094	\$11,033,818	\$260	\$162,301,777	\$3,825	\$9,162,002	\$216	\$4,708,955	\$111	\$276,048,436	\$6,506
Revenues												
Local Sources (mc 1xx)	\$59,777,507	\$1,409	\$37,384,320	\$881	\$7,086,862	\$167	\$8,405,250	\$198	\$90,159	\$2	\$112,744,098	\$2,657
Other Political Subdivisions (mc 2xx)	\$304,806	\$7	\$0	\$0	\$0	\$0	\$215,820	\$5	\$0	\$0	\$520,626	\$12
State Sources (mc 3xx)	\$366,916,053	\$8,648	\$234,960	\$6	\$186,162	\$4	\$750,539	\$18	\$0	\$0	\$368,087,714	\$8,675
Federal Sources (mc 4xx)	\$13,565,240	\$320	\$36,985	\$1	\$0	\$0	\$15,423,283	\$364	\$0	\$0	\$29,025,508	\$684
Total Revenues Before Transfers	\$440,563,606	\$10,383	\$37,656,265	\$888	\$7,273,024	\$171	\$24,794,893	\$584	\$90,159	\$2	\$510,377,947	\$12,029
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$21,976,846	\$518	\$0	\$0	\$0	\$0	\$80,000	\$2	\$0	\$0	\$22,056,846	\$520
Transfers from Other Funds (mc 6xx)	\$770,017	\$18	\$1,967,092	\$46	\$5,380,000	\$127	\$420,529	\$10	\$0	\$0	\$8,537,638	\$201
Other Transactions (mc 54x, 55x, 59x)	\$309,273	\$7	\$34,493,445	\$813	\$73,612,909	\$1,735	\$1,595,163	\$38	\$0	\$0	\$110,010,790	\$2,593
Total Incoming Transfers	\$1,079,290	\$25	\$36,460,537	\$859	\$78,992,909	\$1,862	\$2,015,692	\$48	\$0	\$0	\$118,548,428	\$2,794
Total Revenues, Transfers, Other Transactions	\$441,642,896	\$10,409	\$74,116,802	\$1,747	\$86,265,933	\$2,033	\$26,810,584	\$632	\$90,159	\$2	\$628,926,374	\$14,823
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$227,597,157	\$5,364	\$0	\$0	\$1,185,358	\$28	\$0	\$0	\$0	\$0	\$228,782,515	\$5,392
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$123,711,379	\$2,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,711,379	\$2,916
Total Added Needs Programs (function 12x)	\$55,054,474	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,054,474	\$1,298
Salaries for Added Needs (object 1xxx + function 12x)	\$31,627,467	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,627,467	\$745
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$102,202,124	\$2,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,202,124	\$2,409
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$155,418,323	\$3,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,418,323	\$3,663
Total Instruction (function 1xx, 291, 293)	\$282,827,782	\$6,666	\$0	\$0	\$1,185,358	\$28	\$0	\$0	\$0	\$0	\$284,013,140	\$6,694
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$26,806,985	\$632	\$0	\$0	\$0	\$0	\$324,347	\$8	\$0	\$0	\$27,131,332	\$639
Salaries for Pupil Support (object 1xxx + function 21x)	\$14,783,838	\$348	\$0	\$0	\$0	\$0	\$214,130	\$5	\$0	\$0	\$14,997,968	\$353
Total Instructional Staff Support (function 22x)	\$19,521,513	\$460	\$0	\$0	\$0	\$0	\$16,817	\$0	\$0	\$0	\$19,538,330	\$460
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$8,951,144	\$211	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$8,951,287	\$211
Total School Administration (function 24x)	\$25,818,315	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,818,315	\$609
Salaries for School Administration (object 1xxx + function 24x)	\$14,809,081	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,809,081	\$349
Total Instructional Support (function 21x, 22x, 24x)	\$72,146,813	\$1,700	\$0	\$0	\$0	\$0	\$341,164	\$8	\$0	\$0	\$72,487,977	\$1,708

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	42,430											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$6,514,131	\$154	\$0	\$0	\$30,178	\$1	\$0	\$0	\$0	\$0	\$6,544,309	\$154
Salaries for General Administration (object 1xxx + function 23x)	\$3,014,552	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,014,552	\$71
Total Business Administration (function 25x)	\$5,867,434	\$138	\$1,064	\$0	\$88,014	\$2	\$11,816	\$0	\$0	\$0	\$5,968,328	\$141
Salaries for Business Administration (object 1xxx + function 25x)	\$2,842,448	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842,448	\$67
Total Facilities Acquisition (function 45x)	\$266,562	\$6	\$0	\$0	\$7,884,453	\$186	\$0	\$0	\$0	\$0	\$8,151,015	\$192
Total Operations and Maintenance (function 26x)	\$33,731,641	\$795	\$0	\$0	\$57,546	\$1	\$87,052	\$2	\$0	\$0	\$33,876,239	\$798
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$5,751,674	\$136	\$0	\$0	\$0	\$0	\$33,320	\$1	\$0	\$0	\$5,784,994	\$136
Total Transportation (function 27x)	\$14,849,237	\$350	\$0	\$0	\$0	\$0	\$2,362	\$0	\$0	\$0	\$14,851,599	\$350
Salaries for Transportation (object 1xxx + function 27x)	\$5,080,815	\$120	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$5,081,350	\$120
Total Other Support Services (function 28x, 292, 294-299)	\$12,080,086	\$285	\$0	\$0	\$75,393	\$2	\$18,847,936	\$444	\$89,918	\$2	\$31,093,333	\$733
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,445,344	\$105	\$0	\$0	\$0	\$0	\$3,984,213	\$94	\$43	\$0	\$8,429,600	\$199
School Athletic Programs (function 293)	\$6,765,003	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,765,003	\$159
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$73,309,091	\$1,728	\$1,064	\$0	\$8,135,584	\$192	\$18,949,165	\$447	\$89,918	\$2	\$100,484,822	\$2,368
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$145,455,904	\$3,428	\$1,064	\$0	\$8,135,584	\$192	\$19,290,330	\$455	\$89,918	\$2	\$172,972,800	\$4,077
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$38,884,919	\$916	\$0	\$0	\$0	\$0	\$2,642,960	\$62	\$16	\$0	\$41,527,895	\$979
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$59,678,896	\$1,407	\$0	\$0	\$0	\$0	\$4,232,341	\$100	\$43	\$0	\$63,911,280	\$1,506
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$428,283,686	\$10,094	\$1,064	\$0	\$9,320,942	\$220	\$19,290,330	\$455	\$89,918	\$2	\$456,985,940	\$10,770
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$215,097,220	\$5,070	\$0	\$0	\$0	\$0	\$4,232,341	\$100	\$43	\$0	\$219,329,604	\$5,169
Community Service Activities (function 3xx)	\$6,896,839	\$163	\$0	\$0	\$0	\$0	\$4,878,037	\$115	\$0	\$0	\$11,774,876	\$278
Capital Outlay (object 6xxx)	\$6,838,301	\$161	\$0	\$0	\$79,670,352	\$1,878	\$1,061,052	\$25	\$0	\$0	\$87,569,705	\$2,064
Total Expenditures Before Transfers	\$442,018,826	\$10,418	\$1,064	\$0	\$88,991,294	\$2,097	\$25,229,418	\$595	\$89,918	\$2	\$556,330,520	\$13,112
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125	\$0
Debt (function 51x)	\$1,459,747	\$34	\$74,087,564	\$1,746	\$416,119	\$10	\$0	\$0	\$0	\$0	\$75,963,430	\$1,790
Transfers To Other Funds (function 6xx)	\$4,748,912	\$112	\$125,775	\$3	\$2,892,934	\$68	\$770,017	\$18	\$0	\$0	\$8,537,638	\$201
Other Transactions (function 43x, 44x, 49x)	\$51,220	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$15,323	\$0	\$66,543	\$2
Total Outgoing Transfers	\$6,259,880	\$148	\$74,213,339	\$1,749	\$3,309,053	\$78	\$770,017	\$18	\$15,323	\$0	\$84,567,612	\$1,993
Total Expenditures, Outgoing Transfers	\$448,278,705	\$10,565	\$74,214,404	\$1,749	\$92,300,347	\$2,175	\$25,999,435	\$613	\$105,241	\$2	\$640,898,132	\$15,105

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	93,072											
Balance Sheet Data												
Total Assets (mc 1xx)	\$347,416,796	\$3,733	\$25,439,875	\$273	\$433,208,861	\$4,655	\$39,071,663	\$420	\$11,324,093	\$122	\$856,461,288	\$9,202
Total Liabilities (mc 4xx)	\$198,256,253	\$2,130	\$1,964,849	\$21	\$35,480,138	\$381	\$17,508,947	\$188	\$194,308	\$2	\$253,404,495	\$2,723
Ending Fund Balance (mc 7xx)	\$149,160,543	\$1,603	\$23,475,026	\$252	\$397,728,723	\$4,273	\$21,562,716	\$232	\$11,129,786	\$120	\$603,056,794	\$6,479
Revenues												
Local Sources (mc 1xx)	\$182,622,864	\$1,962	\$121,642,416	\$1,307	\$32,058,448	\$344	\$28,802,400	\$309	\$457,298	\$5	\$365,583,426	\$3,928
Other Political Subdivisions (mc 2xx)	\$760,535	\$8	\$0	\$0	\$334,901	\$4	\$18,605	\$0	\$0	\$0	\$1,114,041	\$12
State Sources (mc 3xx)	\$749,228,064	\$8,050	\$3,221,812	\$35	\$787,588	\$8	\$3,443,239	\$37	\$0	\$0	\$756,680,703	\$8,130
Federal Sources (mc 4xx)	\$63,231,345	\$679	\$471,806	\$5	\$0	\$0	\$43,955,431	\$472	\$0	\$0	\$107,658,582	\$1,157
Total Revenues Before Transfers	\$995,842,808	\$10,700	\$125,336,034	\$1,347	\$33,180,937	\$357	\$76,219,675	\$819	\$457,298	\$5	\$1,231,036,752	\$13,227
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$63,017,142	\$677	\$0	\$0	\$2,712,343	\$29	\$10,813,931	\$116	\$0	\$0	\$76,543,416	\$822
Transfers from Other Funds (mc 6xx)	\$3,096,114	\$33	\$5,851,842	\$63	\$4,538,184	\$49	\$7,540,733	\$81	\$0	\$0	\$21,026,873	\$226
Other Transactions (mc 54x, 55x, 59x)	\$59,690,724	\$641	\$141,794,638	\$1,523	\$223,796,245	\$2,405	\$5,938,887	\$64	\$0	\$0	\$431,220,494	\$4,633
Total Incoming Transfers	\$62,786,838	\$675	\$147,646,480	\$1,586	\$228,334,429	\$2,453	\$13,479,620	\$145	\$0	\$0	\$452,247,367	\$4,859
Total Revenues, Transfers, Other Transactions	\$1,058,629,646	\$11,374	\$272,982,514	\$2,933	\$261,515,366	\$2,810	\$89,699,295	\$964	\$457,298	\$5	\$1,683,284,119	\$18,086
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$476,475,149	\$5,119	\$0	\$0	\$0	\$0	\$5,792,437	\$62	\$449	\$0	\$482,268,035	\$5,182
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$262,748,472	\$2,823	\$0	\$0	\$0	\$0	\$1,746,182	\$19	\$0	\$0	\$264,494,654	\$2,842
Total Added Needs Programs (function 12x)	\$144,666,823	\$1,554	\$0	\$0	\$0	\$0	\$9,986,065	\$107	\$0	\$0	\$154,652,888	\$1,662
Salaries for Added Needs (object 1xxx + function 12x)	\$78,806,155	\$847	\$0	\$0	\$0	\$0	\$5,494,359	\$59	\$0	\$0	\$84,300,514	\$906
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$229,650,218	\$2,467	\$0	\$0	\$0	\$0	\$4,912,773	\$53	\$0	\$0	\$234,562,991	\$2,520
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$341,974,374	\$3,674	\$0	\$0	\$0	\$0	\$7,240,541	\$78	\$0	\$0	\$349,214,915	\$3,752
Total Instruction (function 1xx, 291, 293)	\$622,145,850	\$6,685	\$0	\$0	\$0	\$0	\$15,778,503	\$170	\$449	\$0	\$637,924,802	\$6,854
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$77,444,677	\$832	\$0	\$0	\$0	\$0	\$2,648,101	\$28	\$0	\$0	\$80,092,778	\$861
Salaries for Pupil Support (object 1xxx + function 21x)	\$39,934,576	\$429	\$0	\$0	\$0	\$0	\$1,151,075	\$12	\$0	\$0	\$41,085,651	\$441
Total Instructional Staff Support (function 22x)	\$49,759,433	\$535	\$0	\$0	\$0	\$0	\$3,855,950	\$41	\$0	\$0	\$53,615,383	\$576
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$24,022,560	\$258	\$0	\$0	\$0	\$0	\$1,673,387	\$18	\$0	\$0	\$25,695,947	\$276
Total School Administration (function 24x)	\$60,055,677	\$645	\$0	\$0	\$0	\$0	\$678,128	\$7	\$0	\$0	\$60,733,805	\$653
Salaries for School Administration (object 1xxx + function 24x)	\$34,633,831	\$372	\$0	\$0	\$0	\$0	\$344,378	\$4	\$0	\$0	\$34,978,209	\$376
Total Instructional Support (function 21x, 22x, 24x)	\$187,259,787	\$2,012	\$0	\$0	\$0	\$0	\$7,182,179	\$77	\$0	\$0	\$194,441,966	\$2,089

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	93,072											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$17,832,764	\$192	\$0	\$0	\$211,750	\$2	\$67,812	\$1	\$0	\$0	\$18,112,326	\$195
Salaries for General Administration (object 1xxx + function 23x)	\$7,779,534	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,779,534	\$84
Total Business Administration (function 25x)	\$16,867,547	\$181	\$108,717	\$1	\$258,841	\$3	\$11,103	\$0	\$0	\$0	\$17,246,208	\$185
Salaries for Business Administration (object 1xxx + function 25x)	\$6,301,240	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,301,240	\$68
Total Facilities Acquisition (function 45x)	\$18,875	\$0	\$0	\$0	\$15,504,197	\$167	\$0	\$0	\$0	\$0	\$15,523,072	\$167
Total Operations and Maintenance (function 26x)	\$93,515,229	\$1,005	\$0	\$0	\$4,000,738	\$43	\$1,563,712	\$17	\$0	\$0	\$99,079,679	\$1,065
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$14,364,257	\$154	\$0	\$0	\$18,225	\$0	\$132,925	\$1	\$0	\$0	\$14,515,407	\$156
Total Transportation (function 27x)	\$42,948,321	\$461	\$0	\$0	\$0	\$0	\$343,853	\$4	\$0	\$0	\$43,292,174	\$465
Salaries for Transportation (object 1xxx + function 27x)	\$10,671,194	\$115	\$0	\$0	\$0	\$0	\$11,205	\$0	\$0	\$0	\$10,682,399	\$115
Total Other Support Services (function 28x, 292, 294-299)	\$26,340,368	\$283	\$0	\$0	\$12,235	\$0	\$53,682,791	\$577	\$143,866	\$2	\$80,179,260	\$861
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$9,609,488	\$103	\$0	\$0	\$0	\$0	\$6,917,510	\$74	\$0	\$0	\$16,526,998	\$178
School Athletic Programs (function 293)	\$13,226,158	\$142	\$0	\$0	\$0	\$0	\$414,387	\$4	\$0	\$0	\$13,640,545	\$147
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$197,523,104	\$2,122	\$108,717	\$1	\$19,987,760	\$215	\$55,669,271	\$598	\$143,866	\$2	\$273,432,718	\$2,938
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$384,782,891	\$4,134	\$108,717	\$1	\$19,987,760	\$215	\$62,851,450	\$675	\$143,866	\$2	\$467,874,684	\$5,027
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$98,115,063	\$1,054	\$0	\$0	\$8,946	\$0	\$5,870,273	\$63	\$0	\$0	\$103,994,282	\$1,117
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$147,316,680	\$1,583	\$0	\$0	\$18,225	\$0	\$10,230,479	\$110	\$0	\$0	\$157,565,384	\$1,693
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,006,928,741	\$10,819	\$108,717	\$1	\$19,987,760	\$215	\$78,629,953	\$845	\$144,314	\$2	\$1,105,799,485	\$11,881
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$489,291,054	\$5,257	\$0	\$0	\$18,225	\$0	\$17,471,020	\$188	\$0	\$0	\$506,780,299	\$5,445
Community Service Activities (function 3xx)	\$8,813,810	\$95	\$0	\$0	\$0	\$0	\$6,335,485	\$68	\$18,797	\$0	\$15,168,092	\$163
Capital Outlay (object 6xxx)	\$12,408,673	\$133	\$0	\$0	\$116,938,658	\$1,256	\$5,103,924	\$55	\$0	\$0	\$134,451,255	\$1,445
Total Expenditures Before Transfers	\$1,028,151,224	\$11,047	\$108,717	\$1	\$136,926,418	\$1,471	\$90,069,362	\$968	\$163,111	\$2	\$1,255,418,832	\$13,489
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,689,448	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,448	\$18
Debt (function 51x)	\$47,136,707	\$506	\$270,054,802	\$2,902	\$6,545,608	\$70	\$98,857	\$1	\$0	\$0	\$323,835,974	\$3,479
Transfers To Other Funds (function 6xx)	\$9,077,502	\$98	\$3,208,971	\$34	\$6,282,804	\$68	\$1,459,077	\$16	\$1,179,613	\$13	\$21,207,967	\$228
Other Transactions (function 43x, 44x, 49x)	\$211,090	\$2	\$0	\$0	\$0	\$0	\$536,679	\$6	\$30,911	\$0	\$778,680	\$8
Total Outgoing Transfers	\$56,425,299	\$606	\$273,263,773	\$2,936	\$12,828,412	\$138	\$2,094,613	\$23	\$1,210,525	\$13	\$345,822,622	\$3,716
Total Expenditures, Outgoing Transfers	\$1,084,576,523	\$11,653	\$273,372,490	\$2,937	\$149,754,830	\$1,609	\$92,163,975	\$990	\$1,373,636	\$15	\$1,601,241,454	\$17,204

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	79,754											
Balance Sheet Data												
Total Assets (mc 1xx)	\$296,602,931	\$3,719	\$35,102,756	\$440	\$293,518,442	\$3,680	\$31,903,262	\$400	\$977,290	\$12	\$658,104,681	\$8,252
Total Liabilities (mc 4xx)	\$157,313,731	\$1,972	\$483,038	\$6	\$17,265,202	\$216	\$14,615,201	\$183	\$82,836	\$1	\$189,760,008	\$2,379
Ending Fund Balance (mc 7xx)	\$139,289,200	\$1,746	\$34,619,718	\$434	\$276,253,240	\$3,464	\$17,288,061	\$217	\$894,454	\$11	\$468,344,673	\$5,872
Revenues												
Local Sources (mc 1xx)	\$134,363,408	\$1,685	\$105,699,490	\$1,325	\$22,734,391	\$285	\$19,535,299	\$245	\$179,058	\$2	\$282,511,646	\$3,542
Other Political Subdivisions (mc 2xx)	\$2,072,292	\$26	\$0	\$0	\$0	\$0	\$69,503	\$1	\$0	\$0	\$2,141,795	\$27
State Sources (mc 3xx)	\$644,792,537	\$8,085	\$2,124,085	\$27	\$695,831	\$9	\$8,483,771	\$106	\$0	\$0	\$656,096,224	\$8,226
Federal Sources (mc 4xx)	\$27,597,155	\$346	\$1,546,197	\$19	\$0	\$0	\$29,269,683	\$367	\$0	\$0	\$58,413,035	\$732
Total Revenues Before Transfers	\$808,825,393	\$10,141	\$109,369,772	\$1,371	\$23,430,222	\$294	\$57,358,256	\$719	\$179,058	\$2	\$999,162,701	\$12,528
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$50,617,704	\$635	\$0	\$0	\$297,081	\$4	\$13,202,001	\$166	\$0	\$0	\$64,116,786	\$804
Transfers from Other Funds (mc 6xx)	\$4,494,046	\$56	\$3,600,959	\$45	\$3,904,659	\$49	\$1,075,715	\$13	\$0	\$0	\$13,075,379	\$164
Other Transactions (mc 54x, 55x, 59x)	\$2,813,215	\$35	\$107,009,172	\$1,342	\$179,182,400	\$2,247	\$4,687,607	\$59	\$228,490	\$3	\$293,920,884	\$3,685
Total Incoming Transfers	\$7,307,261	\$92	\$110,610,132	\$1,387	\$183,087,059	\$2,296	\$5,763,322	\$72	\$228,490	\$3	\$306,996,264	\$3,849
Total Revenues, Transfers, Other Transactions	\$816,132,653	\$10,233	\$219,979,903	\$2,758	\$206,517,281	\$2,589	\$63,121,578	\$791	\$407,549	\$5	\$1,306,158,964	\$16,377
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$425,585,267	\$5,336	\$0	\$0	\$619,993	\$8	\$1,114,664	\$14	\$0	\$0	\$427,319,924	\$5,358
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$228,340,326	\$2,863	\$0	\$0	\$0	\$0	\$279,136	\$4	\$0	\$0	\$228,619,462	\$2,867
Total Added Needs Programs (function 12x)	\$115,149,514	\$1,444	\$0	\$0	\$0	\$0	\$10,599,708	\$133	\$0	\$0	\$125,749,222	\$1,577
Salaries for Added Needs (object 1xxx + function 12x)	\$62,124,446	\$779	\$0	\$0	\$0	\$0	\$6,111,357	\$77	\$0	\$0	\$68,235,803	\$856
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$195,684,650	\$2,454	\$0	\$0	\$0	\$0	\$4,460,454	\$56	\$0	\$0	\$200,145,104	\$2,510
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$292,832,064	\$3,672	\$0	\$0	\$0	\$0	\$6,390,493	\$80	\$0	\$0	\$299,222,557	\$3,752
Total Instruction (function 1xx, 291, 293)	\$544,834,226	\$6,831	\$0	\$0	\$619,993	\$8	\$11,714,373	\$147	\$0	\$0	\$557,168,592	\$6,986
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$53,797,893	\$675	\$0	\$0	\$0	\$0	\$5,607,382	\$70	\$0	\$0	\$59,405,275	\$745
Salaries for Pupil Support (object 1xxx + function 21x)	\$28,498,956	\$357	\$0	\$0	\$0	\$0	\$3,196,358	\$40	\$0	\$0	\$31,695,314	\$397
Total Instructional Staff Support (function 22x)	\$33,025,741	\$414	\$0	\$0	\$0	\$0	\$1,504,244	\$19	\$0	\$0	\$34,529,985	\$433
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$15,808,095	\$198	\$0	\$0	\$0	\$0	\$906,997	\$11	\$0	\$0	\$16,715,092	\$210
Total School Administration (function 24x)	\$48,265,303	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,265,303	\$605
Salaries for School Administration (object 1xxx + function 24x)	\$28,202,670	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,202,670	\$354
Total Instructional Support (function 21x, 22x, 24x)	\$135,088,936	\$1,694	\$0	\$0	\$0	\$0	\$7,111,627	\$89	\$0	\$0	\$142,200,563	\$1,783

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	79,754											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$18,458,761	\$231	\$0	\$0	\$19,238	\$0	\$5,450	\$0	\$0	\$0	\$18,483,449	\$232
Salaries for General Administration (object 1xxx + function 23x)	\$5,918,984	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,918,984	\$74
Total Business Administration (function 25x)	\$13,399,853	\$168	\$43,301	\$1	\$528,500	\$7	\$32,126	\$0	\$0	\$0	\$14,003,780	\$176
Salaries for Business Administration (object 1xxx + function 25x)	\$5,803,345	\$73	\$0	\$0	\$0	\$0	\$13,607	\$0	\$0	\$0	\$5,816,952	\$73
Total Facilities Acquisition (function 45x)	\$180,390	\$2	\$0	\$0	\$9,934,733	\$125	\$9,090	\$0	\$0	\$0	\$10,124,213	\$127
Total Operations and Maintenance (function 26x)	\$69,988,214	\$878	\$0	\$0	\$432,936	\$5	\$190,855	\$2	\$0	\$0	\$70,612,005	\$885
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,294,901	\$192	\$0	\$0	\$0	\$0	\$8,819	\$0	\$0	\$0	\$15,303,720	\$192
Total Transportation (function 27x)	\$27,026,836	\$339	\$0	\$0	\$30,120	\$0	\$292,394	\$4	\$0	\$0	\$27,349,350	\$343
Salaries for Transportation (object 1xxx + function 27x)	\$10,404,596	\$130	\$0	\$0	\$0	\$0	\$148,078	\$2	\$0	\$0	\$10,552,674	\$132
Total Other Support Services (function 28x, 292, 294-299)	\$20,891,923	\$262	\$0	\$0	\$702,046	\$9	\$40,679,236	\$510	\$268,623	\$3	\$62,541,828	\$784
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$7,416,234	\$93	\$0	\$0	\$0	\$0	\$7,964,773	\$100	\$0	\$0	\$15,381,007	\$193
School Athletic Programs (function 293)	\$14,941,986	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,941,986	\$187
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$149,945,976	\$1,880	\$43,301	\$1	\$11,647,573	\$146	\$41,209,150	\$517	\$268,623	\$3	\$203,114,623	\$2,547
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$285,034,912	\$3,574	\$43,301	\$1	\$11,647,573	\$146	\$48,320,776	\$606	\$268,623	\$3	\$345,315,185	\$4,330
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$78,793,541	\$988	\$0	\$0	\$0	\$0	\$7,315,612	\$92	\$0	\$0	\$86,109,153	\$1,080
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$117,347,781	\$1,471	\$0	\$0	\$0	\$0	\$12,238,632	\$153	\$0	\$0	\$129,586,413	\$1,625
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$829,869,138	\$10,405	\$43,301	\$1	\$12,267,566	\$154	\$60,035,149	\$753	\$268,623	\$3	\$902,483,777	\$11,316
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$410,179,845	\$5,143	\$0	\$0	\$0	\$0	\$18,629,125	\$234	\$0	\$0	\$428,808,970	\$5,377
Community Service Activities (function 3xx)	\$7,422,093	\$93	\$0	\$0	\$0	\$0	\$4,778,625	\$60	\$0	\$0	\$12,200,718	\$153
Capital Outlay (object 6xxx)	\$10,483,116	\$131	\$0	\$0	\$115,666,763	\$1,450	\$1,539,141	\$19	\$0	\$0	\$127,689,020	\$1,601
Total Expenditures Before Transfers	\$847,774,346	\$10,630	\$43,301	\$1	\$127,934,328	\$1,604	\$66,352,916	\$832	\$268,623	\$3	\$1,042,373,514	\$13,070
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,292,249	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292,249	\$16
Debt (function 51x)	\$1,905,943	\$24	\$210,818,426	\$2,643	\$743,291	\$9	\$0	\$0	\$0	\$0	\$213,467,660	\$2,677
Transfers To Other Funds (function 6xx)	\$5,862,323	\$74	\$2,175,398	\$27	\$150,023	\$2	\$4,344,023	\$54	\$543,611	\$7	\$13,075,378	\$164
Other Transactions (function 43x, 44x, 49x)	\$454,166	\$6	\$0	\$0	\$0	\$0	\$78,379	\$1	\$37,129	\$0	\$569,674	\$7
Total Outgoing Transfers	\$8,222,432	\$103	\$212,993,824	\$2,671	\$893,314	\$11	\$4,422,402	\$55	\$580,740	\$7	\$227,112,712	\$2,848
Total Expenditures, Outgoing Transfers	\$855,996,778	\$10,733	\$213,037,125	\$2,671	\$128,827,642	\$1,615	\$70,775,318	\$887	\$849,363	\$11	\$1,269,486,226	\$15,917

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	101,004											
Balance Sheet Data												
Total Assets (mc 1xx)	\$346,277,652	\$3,428	\$33,423,283	\$331	\$317,451,587	\$3,143	\$38,126,540	\$377	\$1,720,489	\$17	\$736,999,551	\$7,297
Total Liabilities (mc 4xx)	\$188,615,151	\$1,867	\$1,973,599	\$20	\$33,455,327	\$331	\$14,164,072	\$140	\$208,211	\$2	\$238,416,360	\$2,360
Ending Fund Balance (mc 7xx)	\$157,662,501	\$1,561	\$31,449,683	\$311	\$283,996,260	\$2,812	\$23,962,468	\$237	\$1,512,278	\$15	\$498,583,190	\$4,936
Revenues												
Local Sources (mc 1xx)	\$148,069,478	\$1,466	\$132,106,361	\$1,308	\$24,519,977	\$243	\$26,143,636	\$259	\$76,543	\$1	\$330,915,995	\$3,276
Other Political Subdivisions (mc 2xx)	\$2,937,783	\$29	\$0	\$0	\$0	\$0	\$60,000	\$1	\$0	\$0	\$2,997,783	\$30
State Sources (mc 3xx)	\$827,855,588	\$8,196	\$7,979,294	\$79	\$734,664	\$7	\$7,053,276	\$70	\$0	\$0	\$843,622,822	\$8,352
Federal Sources (mc 4xx)	\$29,419,151	\$291	\$3,593,669	\$36	\$0	\$0	\$35,998,037	\$356	\$0	\$0	\$69,010,857	\$683
Total Revenues Before Transfers	\$1,008,282,000	\$9,983	\$143,679,324	\$1,423	\$25,254,641	\$250	\$69,254,949	\$686	\$76,543	\$1	\$1,246,547,457	\$12,342
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$49,561,000	\$491	\$0	\$0	\$0	\$0	\$10,447,527	\$103	\$0	\$0	\$60,008,527	\$594
Transfers from Other Funds (mc 6xx)	\$3,104,945	\$31	\$2,109,517	\$21	\$2,624,707	\$26	\$1,318,221	\$13	\$0	\$0	\$9,157,390	\$91
Other Transactions (mc 54x, 55x, 59x)	\$3,036,371	\$30	\$309,371,900	\$3,063	\$99,134,731	\$982	\$6,354,847	\$63	\$0	\$0	\$417,897,849	\$4,137
Total Incoming Transfers	\$6,141,316	\$61	\$311,481,417	\$3,084	\$101,759,439	\$1,007	\$7,673,068	\$76	\$0	\$0	\$427,055,240	\$4,228
Total Revenues, Transfers, Other Transactions	\$1,014,423,316	\$10,043	\$455,160,740	\$4,506	\$127,014,080	\$1,258	\$76,928,017	\$762	\$76,543	\$1	\$1,673,602,696	\$16,570
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$541,567,739	\$5,362	\$0	\$0	\$0	\$0	\$2,244,932	\$22	\$0	\$0	\$543,812,671	\$5,384
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$288,073,553	\$2,852	\$0	\$0	\$0	\$0	\$289,751	\$3	\$0	\$0	\$288,363,304	\$2,855
Total Added Needs Programs (function 12x)	\$122,928,526	\$1,217	\$0	\$0	\$0	\$0	\$8,922,351	\$88	\$0	\$0	\$131,850,877	\$1,305
Salaries for Added Needs (object 1xxx + function 12x)	\$67,966,690	\$673	\$0	\$0	\$0	\$0	\$4,831,268	\$48	\$0	\$0	\$72,797,958	\$721
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$238,743,152	\$2,364	\$0	\$0	\$0	\$0	\$3,582,954	\$35	\$0	\$0	\$242,326,106	\$2,399
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$357,030,551	\$3,535	\$0	\$0	\$0	\$0	\$5,121,018	\$51	\$0	\$0	\$362,151,569	\$3,586
Total Instruction (function 1xx, 291, 293)	\$666,413,888	\$6,598	\$0	\$0	\$0	\$0	\$11,167,282	\$111	\$0	\$0	\$677,581,170	\$6,708
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$57,102,969	\$565	\$0	\$0	\$0	\$0	\$5,522,118	\$55	\$0	\$0	\$62,625,087	\$620
Salaries for Pupil Support (object 1xxx + function 21x)	\$30,331,318	\$300	\$0	\$0	\$0	\$0	\$3,257,061	\$32	\$0	\$0	\$33,588,379	\$333
Total Instructional Staff Support (function 22x)	\$38,807,629	\$384	\$0	\$0	\$0	\$0	\$1,461,606	\$14	\$0	\$0	\$40,269,235	\$399
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$17,191,661	\$170	\$0	\$0	\$0	\$0	\$742,368	\$7	\$0	\$0	\$17,934,029	\$178
Total School Administration (function 24x)	\$63,713,440	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,713,440	\$631
Salaries for School Administration (object 1xxx + function 24x)	\$36,886,015	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,886,015	\$365
Total Instructional Support (function 21x, 22x, 24x)	\$159,624,039	\$1,580	\$0	\$0	\$0	\$0	\$6,983,724	\$69	\$0	\$0	\$166,607,763	\$1,650

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	101,004											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$22,966,280	\$227	\$0	\$0	\$23,464	\$0	\$14,300	\$0	\$0	\$0	\$23,004,044	\$228
Salaries for General Administration (object 1xxx + function 23x)	\$8,592,548	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,592,548	\$85
Total Business Administration (function 25x)	\$17,160,344	\$170	\$157,448	\$2	\$802,740	\$8	\$24,030	\$0	\$15,556	\$0	\$18,160,118	\$180
Salaries for Business Administration (object 1xxx + function 25x)	\$7,226,912	\$72	\$0	\$0	\$0	\$0	\$15,635	\$0	\$0	\$0	\$7,242,547	\$72
Total Facilities Acquisition (function 45x)	\$12,497	\$0	\$0	\$0	\$3,550,382	\$35	\$84	\$0	\$0	\$0	\$3,562,963	\$35
Total Operations and Maintenance (function 26x)	\$91,270,606	\$904	\$0	\$0	\$269,055	\$3	\$1,172,805	\$12	\$0	\$0	\$92,712,466	\$918
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,742,709	\$176	\$0	\$0	\$0	\$0	\$346,454	\$3	\$0	\$0	\$18,089,163	\$179
Total Transportation (function 27x)	\$41,606,379	\$412	\$0	\$0	\$0	\$0	\$477,860	\$5	\$0	\$0	\$42,084,239	\$417
Salaries for Transportation (object 1xxx + function 27x)	\$12,931,668	\$128	\$0	\$0	\$0	\$0	\$38,102	\$0	\$0	\$0	\$12,969,770	\$128
Total Other Support Services (function 28x, 292, 294-299)	\$22,402,151	\$222	\$0	\$0	\$0	\$0	\$47,236,068	\$468	\$30,548	\$0	\$69,668,767	\$690
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,928,215	\$69	\$0	\$0	\$0	\$0	\$7,787,772	\$77	\$0	\$0	\$14,715,987	\$146
School Athletic Programs (function 293)	\$19,629,658	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,629,658	\$194
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$195,418,258	\$1,935	\$157,448	\$2	\$4,645,640	\$46	\$48,925,147	\$484	\$46,104	\$0	\$249,192,597	\$2,467
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$355,042,296	\$3,515	\$157,448	\$2	\$4,645,640	\$46	\$55,908,871	\$554	\$46,104	\$0	\$415,800,359	\$4,117
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$92,676,797	\$918	\$0	\$0	\$0	\$0	\$7,302,144	\$72	\$0	\$0	\$99,978,941	\$990
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$137,831,046	\$1,365	\$0	\$0	\$0	\$0	\$12,187,393	\$121	\$0	\$0	\$150,018,439	\$1,485
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,021,456,184	\$10,113	\$157,448	\$2	\$4,645,640	\$46	\$67,076,153	\$664	\$46,104	\$0	\$1,093,381,529	\$10,825
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$494,861,597	\$4,899	\$0	\$0	\$0	\$0	\$17,308,411	\$171	\$0	\$0	\$512,170,008	\$5,071
Community Service Activities (function 3xx)	\$8,783,428	\$87	\$0	\$0	\$0	\$0	\$5,912,284	\$59	\$57,749	\$1	\$14,753,461	\$146
Capital Outlay (object 6xxx)	\$17,861,120	\$177	\$0	\$0	\$130,271,166	\$1,290	\$1,569,906	\$16	\$0	\$0	\$149,702,192	\$1,482
Total Expenditures Before Transfers	\$1,048,100,732	\$10,377	\$157,448	\$2	\$134,916,806	\$1,336	\$74,558,344	\$738	\$103,853	\$1	\$1,257,837,183	\$12,453
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,219,139	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,139	\$12
Other Schools Outside Michigan (function 42x)	\$231,593	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,593	\$2
Debt (function 51x)	\$3,198,762	\$32	\$448,608,959	\$4,442	\$2,656,452	\$26	\$1,979	\$0	\$0	\$0	\$454,466,152	\$4,500
Transfers To Other Funds (function 6xx)	\$5,841,679	\$58	\$68,555	\$1	\$220,040	\$2	\$3,027,117	\$30	\$0	\$0	\$9,157,391	\$91
Other Transactions (function 43x, 44x, 49x)	\$597,903	\$6	\$0	\$0	\$0	\$0	\$99,068	\$1	\$232,100	\$2	\$929,071	\$9
Total Outgoing Transfers	\$9,869,937	\$98	\$448,677,514	\$4,442	\$2,876,492	\$28	\$3,128,165	\$31	\$232,100	\$2	\$464,784,208	\$4,602
Total Expenditures, Outgoing Transfers	\$1,057,970,669	\$10,475	\$448,834,962	\$4,444	\$137,793,298	\$1,364	\$77,686,508	\$769	\$335,953	\$3	\$1,722,621,390	\$17,055

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	85,465											
Balance Sheet Data												
Total Assets (mc 1xx)	\$299,881,668	\$3,509	\$26,111,070	\$306	\$212,557,873	\$2,487	\$29,369,235	\$344	\$7,210,107	\$84	\$575,129,953	\$6,729
Total Liabilities (mc 4xx)	\$148,172,013	\$1,734	\$2,284,726	\$27	\$15,309,843	\$179	\$5,447,255	\$64	\$694,073	\$8	\$171,907,910	\$2,011
Ending Fund Balance (mc 7xx)	\$151,709,655	\$1,775	\$23,826,344	\$279	\$197,248,030	\$2,308	\$23,921,980	\$280	\$6,516,034	\$76	\$403,222,043	\$4,718
Revenues												
Local Sources (mc 1xx)	\$141,043,314	\$1,650	\$123,332,844	\$1,443	\$15,850,860	\$185	\$20,213,664	\$237	\$223,849	\$3	\$300,664,531	\$3,518
Other Political Subdivisions (mc 2xx)	\$7,783	\$0	\$0	\$0	\$300	\$0	\$117,592	\$1	\$0	\$0	\$125,675	\$1
State Sources (mc 3xx)	\$697,237,024	\$8,158	\$4,465,971	\$52	\$124,015	\$1	\$5,309,807	\$62	\$0	\$0	\$707,136,817	\$8,274
Federal Sources (mc 4xx)	\$31,751,886	\$372	\$1,951,679	\$23	\$129,885	\$2	\$44,291,036	\$518	\$0	\$0	\$78,124,486	\$914
Total Revenues Before Transfers	\$870,040,007	\$10,180	\$129,750,494	\$1,518	\$16,105,060	\$188	\$69,932,099	\$818	\$223,849	\$3	\$1,086,051,509	\$12,708
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$43,522,443	\$509	\$0	\$0	\$0	\$0	\$4,135,876	\$48	\$0	\$0	\$47,658,319	\$558
Transfers from Other Funds (mc 6xx)	\$2,963,749	\$35	\$5,502,363	\$64	\$3,855,694	\$45	\$507,722	\$6	\$0	\$0	\$12,829,528	\$150
Other Transactions (mc 54x, 55x, 59x)	\$2,547,579	\$30	\$197,695,488	\$2,313	\$71,852,262	\$841	\$5,893,856	\$69	\$0	\$0	\$277,989,185	\$3,253
Total Incoming Transfers	\$5,511,329	\$64	\$203,197,852	\$2,378	\$75,707,956	\$886	\$6,401,578	\$75	\$0	\$0	\$290,818,715	\$3,403
Total Revenues, Transfers, Other Transactions	\$875,551,336	\$10,245	\$332,948,346	\$3,896	\$91,813,016	\$1,074	\$76,333,677	\$893	\$223,849	\$3	\$1,376,870,224	\$16,110
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$442,500,042	\$5,178	\$0	\$0	\$0	\$0	\$2,927,954	\$34	\$0	\$0	\$445,427,996	\$5,212
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$233,393,471	\$2,731	\$0	\$0	\$0	\$0	\$1,377,089	\$16	\$0	\$0	\$234,770,560	\$2,747
Total Added Needs Programs (function 12x)	\$116,410,399	\$1,362	\$0	\$0	\$0	\$0	\$2,511,887	\$29	\$0	\$0	\$118,922,286	\$1,391
Salaries for Added Needs (object 1xxx + function 12x)	\$64,103,268	\$750	\$0	\$0	\$0	\$0	\$1,361,407	\$16	\$0	\$0	\$65,464,675	\$766
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$199,577,173	\$2,335	\$0	\$0	\$0	\$0	\$1,780,143	\$21	\$0	\$0	\$201,357,316	\$2,356
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$298,899,084	\$3,497	\$0	\$0	\$0	\$0	\$2,738,496	\$32	\$0	\$0	\$301,637,580	\$3,529
Total Instruction (function 1xx, 291, 293)	\$561,320,134	\$6,568	\$0	\$0	\$0	\$0	\$5,439,841	\$64	\$0	\$0	\$566,759,975	\$6,631
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$50,655,029	\$593	\$0	\$0	\$0	\$0	\$1,344,236	\$16	\$0	\$0	\$51,999,265	\$608
Salaries for Pupil Support (object 1xxx + function 21x)	\$26,447,059	\$309	\$0	\$0	\$0	\$0	\$745,536	\$9	\$0	\$0	\$27,192,595	\$318
Total Instructional Staff Support (function 22x)	\$32,220,130	\$377	\$0	\$0	\$250,433	\$3	\$1,107,863	\$13	\$0	\$0	\$33,578,426	\$393
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$14,549,576	\$170	\$0	\$0	\$0	\$0	\$599,908	\$7	\$0	\$0	\$15,149,484	\$177
Total School Administration (function 24x)	\$57,206,192	\$669	\$0	\$0	\$0	\$0	\$96,114	\$1	\$0	\$0	\$57,302,306	\$670
Salaries for School Administration (object 1xxx + function 24x)	\$30,689,240	\$359	\$0	\$0	\$0	\$0	\$50,343	\$1	\$0	\$0	\$30,739,583	\$360
Total Instructional Support (function 21x, 22x, 24x)	\$140,081,351	\$1,639	\$0	\$0	\$250,433	\$3	\$2,548,213	\$30	\$0	\$0	\$142,879,997	\$1,672

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	85,465											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$20,432,996	\$239	\$0	\$0	\$6,657	\$0	\$14,871	\$0	\$0	\$0	\$20,454,524	\$239
Salaries for General Administration (object 1xxx + function 23x)	\$7,861,766	\$92	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$7,861,876	\$92
Total Business Administration (function 25x)	\$16,286,570	\$191	\$7,461,088	\$87	\$1,139,781	\$13	\$125,897	\$1	\$36,345	\$0	\$25,049,681	\$293
Salaries for Business Administration (object 1xxx + function 25x)	\$6,561,533	\$77	\$0	\$0	\$0	\$0	\$67,075	\$1	\$0	\$0	\$6,628,608	\$78
Total Operations and Maintenance (function 26x)	\$83,606,092	\$978	\$0	\$0	\$501,542	\$6	\$1,010,767	\$12	\$0	\$0	\$85,118,401	\$996
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$14,422,035	\$169	\$0	\$0	\$0	\$0	\$208,233	\$2	\$0	\$0	\$14,630,268	\$171
Total Transportation (function 27x)	\$31,876,466	\$373	\$0	\$0	\$0	\$0	\$67,583	\$1	\$0	\$0	\$31,944,049	\$374
Salaries for Transportation (object 1xxx + function 27x)	\$10,228,899	\$120	\$0	\$0	\$0	\$0	\$28,974	\$0	\$0	\$0	\$10,257,873	\$120
Total Other Support Services (function 28x, 292, 294-299)	\$19,291,572	\$226	\$0	\$0	\$386,243	\$5	\$52,096,976	\$610	\$422,058	\$5	\$72,196,849	\$845
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,488,765	\$76	\$0	\$0	\$0	\$0	\$8,655,800	\$101	\$0	\$0	\$15,144,565	\$177
School Athletic Programs (function 293)	\$16,810,757	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,810,757	\$197
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$171,493,695	\$2,007	\$7,461,088	\$87	\$10,919,198	\$128	\$53,316,094	\$624	\$458,402	\$5	\$243,648,477	\$2,851
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$311,575,046	\$3,646	\$7,461,088	\$87	\$11,169,632	\$131	\$55,864,306	\$654	\$458,402	\$5	\$386,528,474	\$4,523
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$76,900,044	\$900	\$0	\$0	\$0	\$0	\$6,042,606	\$71	\$0	\$0	\$82,942,650	\$970
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$117,248,874	\$1,372	\$0	\$0	\$0	\$0	\$10,355,979	\$121	\$0	\$0	\$127,604,853	\$1,493
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$872,895,180	\$10,213	\$7,461,088	\$87	\$11,169,632	\$131	\$61,304,147	\$717	\$458,402	\$5	\$953,288,449	\$11,154
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$416,147,958	\$4,869	\$0	\$0	\$0	\$0	\$13,094,476	\$153	\$0	\$0	\$429,242,434	\$5,022
Community Service Activities (function 3xx)	\$5,728,305	\$67	\$0	\$0	\$0	\$0	\$7,712,802	\$90	\$0	\$0	\$13,441,107	\$157
Capital Outlay (object 6xxx)	\$12,380,177	\$145	\$0	\$0	\$73,709,848	\$862	\$3,421,182	\$40	\$0	\$0	\$89,511,207	\$1,047
Total Expenditures Before Transfers	\$891,003,663	\$10,425	\$7,461,088	\$87	\$84,879,480	\$993	\$72,438,131	\$848	\$458,402	\$5	\$1,056,240,764	\$12,359
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,863,840	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863,840	\$22
Debt (function 51x)	\$2,148,639	\$25	\$324,031,646	\$3,791	\$981,820	\$11	\$0	\$0	\$0	\$0	\$327,162,105	\$3,828
Transfers To Other Funds (function 6xx)	\$9,593,186	\$112	\$1,370,162	\$16	\$305,329	\$4	\$1,751,241	\$20	\$52,784	\$1	\$13,072,702	\$153
Other Transactions (function 43x, 44x, 49x)	\$134,841	\$2	\$0	\$0	\$0	\$0	\$2,087	\$0	\$59,133	\$1	\$196,061	\$2
Total Outgoing Transfers	\$11,876,667	\$139	\$325,401,808	\$3,807	\$1,287,149	\$15	\$1,753,327	\$21	\$111,916	\$1	\$340,430,867	\$3,983
Total Expenditures, Outgoing Transfers	\$902,880,330	\$10,564	\$332,862,897	\$3,895	\$86,166,629	\$1,008	\$74,191,458	\$868	\$570,319	\$7	\$1,396,671,633	\$16,342

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	95,844											
Balance Sheet Data												
Total Assets (mc 1xx)	\$365,882,724	\$3,817	\$38,127,320	\$398	\$145,727,317	\$1,520	\$28,395,716	\$296	\$12,424,214	\$130	\$590,557,291	\$6,162
Total Liabilities (mc 4xx)	\$186,071,742	\$1,941	\$2,766,622	\$29	\$8,258,696	\$86	\$6,103,985	\$64	\$459,453	\$5	\$203,660,498	\$2,125
Ending Fund Balance (mc 7xx)	\$179,810,982	\$1,876	\$35,360,698	\$369	\$137,468,622	\$1,434	\$22,291,730	\$233	\$11,964,762	\$125	\$386,896,794	\$4,037
Revenues												
Local Sources (mc 1xx)	\$155,081,845	\$1,618	\$80,983,380	\$845	\$15,765,014	\$164	\$17,343,623	\$181	\$647,062	\$7	\$269,820,924	\$2,815
Other Political Subdivisions (mc 2xx)	\$1,105,476	\$12	\$391,509	\$4	\$0	\$0	\$49,494	\$1	\$0	\$0	\$1,546,479	\$16
State Sources (mc 3xx)	\$766,083,135	\$7,993	\$830,530	\$9	\$321,514	\$3	\$1,996,336	\$21	\$0	\$0	\$769,231,515	\$8,026
Federal Sources (mc 4xx)	\$44,467,483	\$464	\$1,321,606	\$14	\$0	\$0	\$44,370,979	\$463	\$0	\$0	\$90,160,068	\$941
Total Revenues Before Transfers	\$966,737,939	\$10,087	\$83,527,025	\$871	\$16,086,528	\$168	\$63,760,433	\$665	\$647,062	\$7	\$1,130,758,987	\$11,798
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$33,368,975	\$348	\$0	\$0	\$0	\$0	\$49,130	\$1	\$0	\$0	\$33,418,105	\$349
Transfers from Other Funds (mc 6xx)	\$1,501,381	\$16	\$6,985,631	\$73	\$4,836,885	\$50	\$749,052	\$8	\$0	\$0	\$14,072,949	\$147
Other Transactions (mc 54x, 55x, 59x)	\$16,935,320	\$177	\$80,957,500	\$845	\$88,185,710	\$920	\$3,289,401	\$34	\$0	\$0	\$189,367,931	\$1,976
Total Incoming Transfers	\$18,436,701	\$192	\$87,943,131	\$918	\$93,022,595	\$971	\$4,038,453	\$42	\$0	\$0	\$203,440,880	\$2,123
Total Revenues, Transfers, Other Transactions	\$985,174,640	\$10,279	\$171,470,156	\$1,789	\$109,109,123	\$1,138	\$67,798,885	\$707	\$647,062	\$7	\$1,334,199,866	\$13,920
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$469,037,608	\$4,894	\$0	\$0	\$0	\$0	\$432,807	\$5	\$0	\$0	\$469,470,415	\$4,898
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$231,742,912	\$2,418	\$0	\$0	\$0	\$0	\$157,563	\$2	\$0	\$0	\$231,900,475	\$2,420
Total Added Needs Programs (function 12x)	\$120,491,476	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,491,476	\$1,257
Salaries for Added Needs (object 1xxx + function 12x)	\$62,503,978	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,503,978	\$652
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$199,088,201	\$2,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,088,201	\$2,077
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$294,843,458	\$3,076	\$0	\$0	\$0	\$0	\$157,563	\$2	\$0	\$0	\$295,001,021	\$3,078
Total Instruction (function 1xx, 291, 293)	\$591,171,401	\$6,168	\$0	\$0	\$0	\$0	\$432,807	\$5	\$0	\$0	\$591,604,208	\$6,173
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$48,567,460	\$507	\$0	\$0	\$0	\$0	\$219,557	\$2	\$0	\$0	\$48,787,017	\$509
Salaries for Pupil Support (object 1xxx + function 21x)	\$23,336,834	\$243	\$0	\$0	\$0	\$0	\$133,766	\$1	\$0	\$0	\$23,470,600	\$245
Total Instructional Staff Support (function 22x)	\$35,831,222	\$374	\$0	\$0	\$14,815	\$0	\$0	\$0	\$0	\$0	\$35,846,037	\$374
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$12,955,780	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,955,780	\$135
Total School Administration (function 24x)	\$65,822,115	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,822,115	\$687
Salaries for School Administration (object 1xxx + function 24x)	\$32,996,395	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,996,395	\$344
Total Instructional Support (function 21x, 22x, 24x)	\$150,220,797	\$1,567	\$0	\$0	\$14,815	\$0	\$219,557	\$2	\$0	\$0	\$150,455,169	\$1,570

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	95,844											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$29,691,473	\$310	\$0	\$0	\$0	\$0	\$30,547	\$0	\$0	\$0	\$29,722,020	\$310
Salaries for General Administration (object 1xxx + function 23x)	\$9,048,367	\$94	\$0	\$0	\$0	\$0	\$18,934	\$0	\$0	\$0	\$9,067,301	\$95
Total Business Administration (function 25x)	\$20,994,729	\$219	\$145,782	\$2	\$470,159	\$5	\$2,006	\$0	\$0	\$0	\$21,612,676	\$226
Salaries for Business Administration (object 1xxx + function 25x)	\$6,408,834	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,408,834	\$67
Total Facilities Acquisition (function 45x)	\$520,878	\$5	\$0	\$0	\$6,547,206	\$68	\$27,305	\$0	\$0	\$0	\$7,095,389	\$74
Total Operations and Maintenance (function 26x)	\$91,673,368	\$956	\$0	\$0	\$355,131	\$4	\$122,838	\$1	\$0	\$0	\$92,151,337	\$961
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,148,095	\$158	\$0	\$0	\$0	\$0	\$44,072	\$0	\$0	\$0	\$15,192,167	\$159
Total Transportation (function 27x)	\$39,240,671	\$409	\$0	\$0	\$0	\$0	\$298,433	\$3	\$0	\$0	\$39,539,104	\$413
Salaries for Transportation (object 1xxx + function 27x)	\$12,791,880	\$133	\$0	\$0	\$0	\$0	\$35,559	\$0	\$0	\$0	\$12,827,439	\$134
Total Other Support Services (function 28x, 292, 294-299)	\$20,764,615	\$217	\$0	\$0	\$14,662	\$0	\$51,696,704	\$539	\$439,932	\$5	\$72,915,913	\$761
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,682,756	\$49	\$0	\$0	\$0	\$0	\$8,678,059	\$91	\$0	\$0	\$13,360,815	\$139
School Athletic Programs (function 293)	\$17,387,396	\$181	\$0	\$0	\$0	\$0	\$363,685	\$4	\$0	\$0	\$17,751,081	\$185
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$202,885,734	\$2,117	\$145,782	\$2	\$7,387,157	\$77	\$52,177,833	\$544	\$439,932	\$5	\$263,036,438	\$2,744
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$353,106,531	\$3,684	\$145,782	\$2	\$7,401,972	\$77	\$52,397,391	\$547	\$439,932	\$5	\$413,491,608	\$4,314
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$79,076,580	\$825	\$0	\$0	\$0	\$0	\$4,560,260	\$48	\$0	\$0	\$83,636,840	\$873
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$117,368,940	\$1,225	\$0	\$0	\$0	\$0	\$8,910,389	\$93	\$0	\$0	\$126,279,329	\$1,318
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$944,277,932	\$9,852	\$145,782	\$2	\$7,401,972	\$77	\$52,830,198	\$551	\$439,932	\$5	\$1,005,095,816	\$10,487
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$412,212,398	\$4,301	\$0	\$0	\$0	\$0	\$9,067,953	\$95	\$0	\$0	\$421,280,351	\$4,395
Community Service Activities (function 3xx)	\$7,126,196	\$74	\$0	\$0	\$0	\$0	\$1,966,560	\$21	\$60,906	\$1	\$9,153,662	\$96
Capital Outlay (object 6xxx)	\$19,310,498	\$201	\$0	\$0	\$46,332,332	\$483	\$1,375,248	\$14	\$0	\$0	\$67,018,078	\$699
Total Expenditures Before Transfers	\$970,714,627	\$10,128	\$145,782	\$2	\$53,734,305	\$561	\$56,172,006	\$586	\$500,837	\$5	\$1,081,267,557	\$11,281
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$530,073	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,073	\$6
Debt (function 51x)	\$18,704,197	\$195	\$164,738,361	\$1,719	\$955,295	\$10	\$29,167	\$0	\$0	\$0	\$184,427,020	\$1,924
Transfers To Other Funds (function 6xx)	\$5,498,193	\$57	\$4,431,596	\$46	\$2,642,525	\$28	\$1,472,139	\$15	\$28,497	\$0	\$14,072,950	\$147
Other Transactions (function 43x, 44x, 49x)	\$196,288	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$50,014	\$1	\$246,302	\$3
Total Outgoing Transfers	\$24,398,678	\$255	\$169,169,957	\$1,765	\$3,597,820	\$38	\$1,501,305	\$16	\$78,512	\$1	\$198,746,272	\$2,074
Total Expenditures, Outgoing Transfers	\$995,113,305	\$10,383	\$169,315,739	\$1,767	\$57,332,125	\$598	\$57,673,311	\$602	\$579,349	\$6	\$1,280,013,829	\$13,355

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	116,242											
Balance Sheet Data												
Total Assets (mc 1xx)	\$432,060,570	\$3,717	\$49,401,705	\$425	\$280,428,540	\$2,412	\$38,382,470	\$330	\$3,224,674	\$28	\$803,497,959	\$6,912
Total Liabilities (mc 4xx)	\$216,676,110	\$1,864	\$3,612,960	\$31	\$15,840,765	\$136	\$7,430,300	\$64	\$273,563	\$2	\$243,833,698	\$2,098
Ending Fund Balance (mc 7xx)	\$215,384,460	\$1,853	\$45,788,745	\$394	\$264,587,775	\$2,276	\$30,952,170	\$266	\$2,951,111	\$25	\$559,664,261	\$4,815
Revenues												
Local Sources (mc 1xx)	\$210,052,293	\$1,807	\$119,799,402	\$1,031	\$17,475,229	\$150	\$23,507,826	\$202	\$194,136	\$2	\$371,028,886	\$3,192
Other Political Subdivisions (mc 2xx)	\$1,616,969	\$14	\$0	\$0	\$17,559	\$0	\$81,166	\$1	\$0	\$0	\$1,715,694	\$15
State Sources (mc 3xx)	\$910,250,634	\$7,831	\$1,518,886	\$13	\$634,804	\$5	\$2,887,386	\$25	\$0	\$0	\$915,291,710	\$7,874
Federal Sources (mc 4xx)	\$45,408,300	\$391	\$1,999,472	\$17	\$1,313	\$0	\$62,890,543	\$541	\$0	\$0	\$110,299,628	\$949
Total Revenues Before Transfers	\$1,167,328,197	\$10,042	\$123,317,759	\$1,061	\$18,128,905	\$156	\$89,366,920	\$769	\$194,136	\$2	\$1,398,335,917	\$12,030
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$34,932,601	\$301	\$0	\$0	\$0	\$0	\$2,397,632	\$21	\$0	\$0	\$37,330,233	\$321
Other Schools Outside of State (mc 52x)	\$3,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,474	\$0
Transfers from Other Funds (mc 6xx)	\$3,088,256	\$27	\$11,846,725	\$102	\$3,668,405	\$32	\$1,892,383	\$16	\$0	\$0	\$20,495,769	\$176
Other Transactions (mc 54x, 55x, 59x)	\$19,313,236	\$166	\$169,166,273	\$1,455	\$233,813,981	\$2,011	\$7,104,791	\$61	\$0	\$0	\$429,398,281	\$3,694
Total Incoming Transfers	\$22,404,966	\$193	\$181,012,998	\$1,557	\$237,482,387	\$2,043	\$8,997,174	\$77	\$0	\$0	\$449,897,525	\$3,870
Total Revenues, Transfers, Other Transactions	\$1,189,733,162	\$10,235	\$304,330,757	\$2,618	\$255,611,291	\$2,199	\$98,364,094	\$846	\$194,136	\$2	\$1,848,233,440	\$15,900
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$590,985,504	\$5,084	\$0	\$0	\$24,163	\$0	\$1,822,310	\$16	\$30,458	\$0	\$592,862,435	\$5,100
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$296,952,221	\$2,555	\$0	\$0	\$0	\$0	\$226,919	\$2	\$0	\$0	\$297,179,140	\$2,557
Total Added Needs Programs (function 12x)	\$145,922,620	\$1,255	\$0	\$0	\$0	\$0	\$986,965	\$8	\$0	\$0	\$146,909,585	\$1,264
Salaries for Added Needs (object 1xxx + function 12x)	\$75,832,539	\$652	\$0	\$0	\$0	\$0	\$637,955	\$5	\$0	\$0	\$76,470,494	\$658
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$254,712,583	\$2,191	\$0	\$0	\$0	\$0	\$323,798	\$3	\$0	\$0	\$255,036,381	\$2,194
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$373,025,099	\$3,209	\$0	\$0	\$0	\$0	\$864,874	\$7	\$0	\$0	\$373,889,973	\$3,216
Total Instruction (function 1xx, 291, 293)	\$737,431,517	\$6,344	\$0	\$0	\$24,163	\$0	\$2,809,275	\$24	\$30,458	\$0	\$740,295,413	\$6,369
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$49,524,554	\$426	\$0	\$0	\$0	\$0	\$588,271	\$5	\$0	\$0	\$50,112,825	\$431
Salaries for Pupil Support (object 1xxx + function 21x)	\$23,797,026	\$205	\$0	\$0	\$0	\$0	\$284,442	\$2	\$0	\$0	\$24,081,468	\$207
Total Instructional Staff Support (function 22x)	\$34,527,127	\$297	\$0	\$0	\$0	\$0	\$332,180	\$3	\$0	\$0	\$34,859,307	\$300
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,997,173	\$103	\$0	\$0	\$0	\$0	\$84,063	\$1	\$0	\$0	\$12,081,236	\$104
Total School Administration (function 24x)	\$79,766,395	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,766,395	\$686
Salaries for School Administration (object 1xxx + function 24x)	\$40,958,198	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,958,198	\$352
Total Instructional Support (function 21x, 22x, 24x)	\$163,818,077	\$1,409	\$0	\$0	\$0	\$0	\$920,452	\$8	\$0	\$0	\$164,738,529	\$1,417

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	116,242											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$42,390,799	\$365	\$0	\$0	\$760	\$0	\$2,359	\$0	\$0	\$0	\$42,393,918	\$365
Salaries for General Administration (object 1xxx + function 23x)	\$14,764,574	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,764,574	\$127
Total Business Administration (function 25x)	\$24,743,336	\$213	\$6,484,840	\$56	\$565,173	\$5	\$258,441	\$2	\$22,950	\$0	\$32,074,740	\$276
Salaries for Business Administration (object 1xxx + function 25x)	\$8,794,005	\$76	\$0	\$0	\$0	\$0	\$12,116	\$0	\$0	\$0	\$8,806,121	\$76
Total Facilities Acquisition (function 45x)	\$174,438	\$2	\$0	\$0	\$11,597,014	\$100	\$0	\$0	\$0	\$0	\$11,771,452	\$101
Total Operations and Maintenance (function 26x)	\$109,499,035	\$942	\$0	\$0	\$608,681	\$5	\$133,851	\$1	\$0	\$0	\$110,241,567	\$948
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$20,052,987	\$173	\$0	\$0	\$0	\$0	\$41,279	\$0	\$0	\$0	\$20,094,266	\$173
Total Transportation (function 27x)	\$52,691,460	\$453	\$0	\$0	\$0	\$0	\$18,927	\$0	\$0	\$0	\$52,710,387	\$453
Salaries for Transportation (object 1xxx + function 27x)	\$18,424,393	\$159	\$0	\$0	\$0	\$0	\$7,972	\$0	\$0	\$0	\$18,432,365	\$159
Total Other Support Services (function 28x, 292, 294-299)	\$20,195,917	\$174	\$0	\$0	\$87,122	\$1	\$72,371,360	\$623	\$467,181	\$4	\$93,121,580	\$801
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,758,746	\$41	\$0	\$0	\$0	\$0	\$12,998,211	\$112	\$0	\$0	\$17,756,957	\$153
School Athletic Programs (function 293)	\$25,272,399	\$217	\$0	\$0	\$0	\$0	\$375,214	\$3	\$0	\$0	\$25,647,613	\$221
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$249,694,985	\$2,148	\$6,484,840	\$56	\$12,858,749	\$111	\$72,784,938	\$626	\$490,131	\$4	\$342,313,643	\$2,945
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$413,513,061	\$3,557	\$6,484,840	\$56	\$12,858,749	\$111	\$73,705,390	\$634	\$490,131	\$4	\$507,052,171	\$4,362
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$96,311,375	\$829	\$0	\$0	\$0	\$0	\$7,643,629	\$66	\$0	\$0	\$103,955,004	\$894
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$143,547,101	\$1,235	\$0	\$0	\$0	\$0	\$13,428,083	\$116	\$0	\$0	\$156,975,184	\$1,350
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,150,944,578	\$9,901	\$6,484,840	\$56	\$12,882,913	\$111	\$76,514,664	\$658	\$520,589	\$4	\$1,247,347,584	\$10,731
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$516,572,200	\$4,444	\$0	\$0	\$0	\$0	\$14,292,957	\$123	\$0	\$0	\$530,865,157	\$4,567
Community Service Activities (function 3xx)	\$6,602,340	\$57	\$0	\$0	\$0	\$0	\$3,149,967	\$27	\$800	\$0	\$9,753,107	\$84
Capital Outlay (object 6xxx)	\$17,944,323	\$154	\$0	\$0	\$74,016,283	\$637	\$2,480,994	\$21	\$0	\$0	\$94,441,600	\$812
Total Expenditures Before Transfers	\$1,175,491,240	\$10,112	\$6,484,840	\$56	\$86,899,196	\$748	\$82,145,625	\$707	\$521,389	\$4	\$1,351,542,290	\$11,627
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$273,598	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,598	\$2
Debt (function 51x)	\$16,615,736	\$143	\$302,252,616	\$2,600	\$2,757,490	\$24	\$0	\$0	\$0	\$0	\$321,625,842	\$2,767
Transfers To Other Funds (function 6xx)	\$15,234,625	\$131	\$1,197,593	\$10	\$1,698,863	\$15	\$2,306,727	\$20	\$57,961	\$1	\$20,495,769	\$176
Other Transactions (function 43x, 44x, 49x)	\$422,870	\$4	\$409	\$0	\$23	\$0	\$8,467	\$0	\$236,087	\$2	\$667,856	\$6
Total Outgoing Transfers	\$32,273,231	\$278	\$303,450,617	\$2,611	\$4,456,377	\$38	\$2,315,194	\$20	\$294,048	\$3	\$342,789,467	\$2,949
Total Expenditures, Outgoing Transfers	\$1,207,764,472	\$10,390	\$309,935,457	\$2,666	\$91,355,572	\$786	\$84,460,820	\$727	\$815,437	\$7	\$1,694,331,758	\$14,576

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	146,683											
Balance Sheet Data												
Total Assets (mc 1xx)	\$489,447,578	\$3,337	\$61,358,093	\$418	\$119,526,178	\$815	\$55,108,390	\$376	\$8,874,767	\$61	\$734,315,006	\$5,006
Total Liabilities (mc 4xx)	\$246,052,969	\$1,677	\$4,604,053	\$31	\$11,836,998	\$81	\$8,048,670	\$55	\$697,923	\$5	\$271,240,613	\$1,849
Ending Fund Balance (mc 7xx)	\$243,394,609	\$1,659	\$56,754,041	\$387	\$107,689,180	\$734	\$47,059,721	\$321	\$8,176,843	\$56	\$463,074,394	\$3,157
Revenues												
Local Sources (mc 1xx)	\$250,903,593	\$1,711	\$101,356,256	\$691	\$17,932,216	\$122	\$25,318,056	\$173	\$1,215,813	\$8	\$396,725,934	\$2,705
Other Political Subdivisions (mc 2xx)	\$6,037,203	\$41	\$0	\$0	\$249,400	\$2	\$343,458	\$2	\$0	\$0	\$6,630,061	\$45
State Sources (mc 3xx)	\$1,160,468,465	\$7,911	\$2,539,934	\$17	\$252,835	\$2	\$3,475,832	\$24	\$0	\$0	\$1,166,737,066	\$7,954
Federal Sources (mc 4xx)	\$88,272,581	\$602	\$2,158,450	\$15	\$1,018	\$0	\$74,732,874	\$509	\$0	\$0	\$165,164,923	\$1,126
Total Revenues Before Transfers	\$1,505,681,842	\$10,265	\$106,054,640	\$723	\$18,435,468	\$126	\$103,870,221	\$708	\$1,215,813	\$8	\$1,735,257,984	\$11,830
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$33,933,925	\$231	\$0	\$0	\$0	\$0	\$1,612,119	\$11	\$0	\$0	\$35,546,044	\$242
Transfers from Other Funds (mc 6xx)	\$1,924,086	\$13	\$20,073,171	\$137	\$4,692,037	\$32	\$2,821,400	\$19	\$0	\$0	\$29,510,694	\$201
Other Transactions (mc 54x, 55x, 59x)	\$9,729,572	\$66	\$117,865,363	\$804	\$74,855,517	\$510	\$9,391,624	\$64	\$2,241,720	\$15	\$214,083,796	\$1,460
Total Incoming Transfers	\$11,653,657	\$79	\$137,938,535	\$940	\$79,547,554	\$542	\$12,213,024	\$83	\$2,241,720	\$15	\$243,594,490	\$1,661
Total Revenues, Transfers, Other Transactions	\$1,517,335,499	\$10,344	\$243,993,175	\$1,663	\$97,983,022	\$668	\$116,083,244	\$791	\$3,457,533	\$24	\$1,978,852,473	\$13,491
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$664,017,600	\$4,527	\$0	\$0	\$0	\$0	\$1,229,358	\$8	\$72,098	\$0	\$665,319,056	\$4,536
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$235,246,089	\$1,604	\$0	\$0	\$0	\$0	\$186,993	\$1	\$0	\$0	\$235,433,082	\$1,605
Total Added Needs Programs (function 12x)	\$187,063,524	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,063,524	\$1,275
Salaries for Added Needs (object 1xxx + function 12x)	\$60,633,109	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,633,109	\$413
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$203,193,457	\$1,385	\$0	\$0	\$0	\$0	\$76,103	\$1	\$0	\$0	\$203,269,560	\$1,386
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$296,456,340	\$2,021	\$0	\$0	\$0	\$0	\$186,993	\$1	\$0	\$0	\$296,643,333	\$2,022
Total Instruction (function 1xx, 291, 293)	\$852,215,421	\$5,810	\$0	\$0	\$0	\$0	\$1,229,358	\$8	\$72,098	\$0	\$853,516,877	\$5,819
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$59,645,380	\$407	\$0	\$0	\$0	\$0	\$196,193	\$1	\$0	\$0	\$59,841,573	\$408
Salaries for Pupil Support (object 1xxx + function 21x)	\$18,516,907	\$126	\$0	\$0	\$0	\$0	\$61,418	\$0	\$0	\$0	\$18,578,325	\$127
Total Instructional Staff Support (function 22x)	\$68,436,208	\$467	\$0	\$0	\$7,803	\$0	\$212,279	\$1	\$0	\$0	\$68,656,290	\$468
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,308,215	\$70	\$0	\$0	\$0	\$0	\$59,134	\$0	\$0	\$0	\$10,367,349	\$71
Total School Administration (function 24x)	\$98,467,361	\$671	\$0	\$0	\$0	\$0	\$167,012	\$1	\$0	\$0	\$98,634,373	\$672
Salaries for School Administration (object 1xxx + function 24x)	\$30,858,070	\$210	\$0	\$0	\$0	\$0	\$87,071	\$1	\$0	\$0	\$30,945,141	\$211
Total Instructional Support (function 21x, 22x, 24x)	\$226,548,949	\$1,544	\$0	\$0	\$7,803	\$0	\$575,483	\$4	\$0	\$0	\$227,132,235	\$1,548

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	146,683											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$80,591,610	\$549	\$0	\$0	\$152,315	\$1	\$18,569	\$0	\$0	\$0	\$80,762,494	\$551
Salaries for General Administration (object 1xxx + function 23x)	\$15,513,076	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,513,076	\$106
Total Business Administration (function 25x)	\$34,074,419	\$232	\$1,946,780	\$13	\$889,233	\$6	\$427,755	\$3	\$211,787	\$1	\$37,549,974	\$256
Salaries for Business Administration (object 1xxx + function 25x)	\$7,472,936	\$51	\$0	\$0	\$0	\$0	\$186,794	\$1	\$0	\$0	\$7,659,730	\$52
Total Facilities Acquisition (function 45x)	\$20,050	\$0	\$0	\$0	\$14,887,909	\$102	\$10,053	\$0	\$25,976	\$0	\$14,943,988	\$102
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120	\$0
Total Operations and Maintenance (function 26x)	\$185,267,376	\$1,263	\$0	\$0	\$2,078,156	\$14	\$455,953	\$3	\$56,770	\$0	\$187,858,255	\$1,281
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,168,058	\$117	\$0	\$0	\$0	\$0	\$41,499	\$0	\$0	\$0	\$17,209,557	\$117
Total Transportation (function 27x)	\$47,758,841	\$326	\$0	\$0	\$6,384	\$0	\$114,899	\$1	\$0	\$0	\$47,880,124	\$326
Salaries for Transportation (object 1xxx + function 27x)	\$15,017,929	\$102	\$0	\$0	\$0	\$0	\$16,173	\$0	\$0	\$0	\$15,034,102	\$102
Total Other Support Services (function 28x, 292, 294-299)	\$40,435,974	\$276	\$0	\$0	\$330,360	\$2	\$86,072,314	\$587	\$2,492,081	\$17	\$129,330,729	\$882
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,902,776	\$27	\$0	\$0	\$0	\$0	\$9,762,942	\$67	\$0	\$0	\$13,665,718	\$93
School Athletic Programs (function 293)	\$23,638,184	\$161	\$0	\$0	\$0	\$0	\$226,139	\$2	\$0	\$0	\$23,864,323	\$163
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$388,148,270	\$2,646	\$1,946,780	\$13	\$18,344,357	\$125	\$87,099,543	\$594	\$2,786,614	\$19	\$498,325,564	\$3,397
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$614,697,220	\$4,191	\$1,946,780	\$13	\$18,352,160	\$125	\$87,675,026	\$598	\$2,786,614	\$19	\$725,457,800	\$4,946
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$79,389,359	\$541	\$0	\$0	\$0	\$0	\$6,212,720	\$42	\$0	\$0	\$85,602,079	\$584
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$118,760,086	\$810	\$0	\$0	\$0	\$0	\$10,215,030	\$70	\$0	\$0	\$128,975,116	\$879
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,466,912,641	\$10,001	\$1,946,780	\$13	\$18,352,160	\$125	\$88,904,384	\$606	\$2,858,712	\$19	\$1,578,974,677	\$10,765
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$415,216,426	\$2,831	\$0	\$0	\$0	\$0	\$10,402,023	\$71	\$0	\$0	\$425,618,449	\$2,902
Community Service Activities (function 3xx)	\$6,444,855	\$44	\$0	\$0	\$0	\$0	\$3,435,827	\$23	\$10,283	\$0	\$9,890,965	\$67
Capital Outlay (object 6xxx)	\$22,062,124	\$150	\$0	\$0	\$84,082,236	\$573	\$1,830,683	\$12	\$0	\$0	\$107,975,043	\$736
Total Expenditures Before Transfers	\$1,495,419,619	\$10,195	\$1,946,780	\$13	\$102,434,396	\$698	\$94,170,893	\$642	\$2,868,995	\$20	\$1,696,840,683	\$11,568
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$763,875	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763,875	\$5
Debt (function 51x)	\$8,783,693	\$60	\$237,605,549	\$1,620	\$3,370,306	\$23	\$5,870	\$0	\$0	\$0	\$249,765,418	\$1,703
Transfers To Other Funds (function 6xx)	\$24,786,984	\$169	\$1,939,414	\$13	\$1,166,641	\$8	\$1,389,277	\$9	\$228,372	\$2	\$29,510,688	\$201
Other Transactions (function 43x, 44x, 49x)	\$750,875	\$5	\$174	\$0	\$104,645	\$1	\$116,155	\$1	\$650,729	\$4	\$1,622,578	\$11
Total Outgoing Transfers	\$34,321,552	\$234	\$239,545,137	\$1,633	\$4,641,592	\$32	\$1,511,302	\$10	\$879,101	\$6	\$280,898,684	\$1,915
Total Expenditures, Outgoing Transfers	\$1,529,741,171	\$10,429	\$241,491,917	\$1,646	\$107,075,989	\$730	\$95,682,196	\$652	\$3,748,096	\$26	\$1,977,739,369	\$13,483

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	63,362											
Balance Sheet Data												
Total Assets (mc 1xx)	\$286,720,495	\$4,525	\$19,933,920	\$315	\$45,622,316	\$720	\$23,974,274	\$378	\$2,225,217	\$35	\$378,476,222	\$5,973
Total Liabilities (mc 4xx)	\$115,632,697	\$1,825	\$2,048,289	\$32	\$6,627,520	\$105	\$8,091,076	\$128	\$117,830	\$2	\$132,517,412	\$2,091
Ending Fund Balance (mc 7xx)	\$171,087,797	\$2,700	\$17,885,631	\$282	\$38,994,796	\$615	\$15,883,198	\$251	\$2,107,388	\$33	\$245,958,810	\$3,882
Revenues												
Local Sources (mc 1xx)	\$151,515,675	\$2,391	\$26,355,616	\$416	\$6,433,943	\$102	\$9,898,548	\$156	\$78,485	\$1	\$194,282,267	\$3,066
Other Political Subdivisions (mc 2xx)	\$617,190	\$10	\$0	\$0	\$2,673	\$0	\$10,272	\$0	\$0	\$0	\$630,135	\$10
State Sources (mc 3xx)	\$493,237,955	\$7,784	\$296,672	\$5	\$70,859	\$1	\$20,785,951	\$328	\$0	\$0	\$514,391,437	\$8,118
Federal Sources (mc 4xx)	\$47,180,059	\$745	\$114,974	\$22	\$25,680	\$0	\$34,358,110	\$542	\$0	\$0	\$81,678,823	\$1,289
Total Revenues Before Transfers	\$692,550,880	\$10,930	\$26,767,262	\$422	\$6,533,155	\$103	\$65,052,882	\$1,027	\$78,485	\$1	\$790,982,664	\$12,483
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$16,798,761	\$265	\$0	\$0	\$0	\$0	\$337,948	\$5	\$0	\$0	\$17,136,709	\$270
Other Schools Outside of State (mc 52x)	\$4,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,301	\$0
Transfers from Other Funds (mc 6xx)	\$958,804	\$15	\$11,419,269	\$180	\$2,491,048	\$39	\$1,614,181	\$25	\$0	\$0	\$16,483,302	\$260
Other Transactions (mc 54x, 55x, 59x)	\$11,872,646	\$187	\$12,413,228	\$196	\$23,075,845	\$364	\$3,159,218	\$50	\$0	\$0	\$50,520,937	\$797
Total Incoming Transfers	\$12,835,750	\$203	\$23,832,497	\$376	\$25,566,892	\$404	\$4,773,399	\$75	\$0	\$0	\$67,008,538	\$1,058
Total Revenues, Transfers, Other Transactions	\$705,386,630	\$11,133	\$50,599,759	\$799	\$32,100,047	\$507	\$69,826,280	\$1,102	\$78,485	\$1	\$857,991,201	\$13,541
Instructional Expenditures												
Total Basic Programs (function 11x, 291, 293)	\$285,837,137	\$4,521	\$0	\$0	\$0	\$0	\$787,525	\$12	\$16,200	\$0	\$286,640,862	\$4,534
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$82,917,341	\$1,312	\$0	\$0	\$0	\$0	\$90,696	\$1	\$0	\$0	\$83,008,037	\$1,313
Total Added Needs Programs (function 12x)	\$81,471,145	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,471,145	\$1,304
Salaries for Added Needs (object 1xxx + function 12x)	\$20,541,267	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,541,267	\$329
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$71,518,713	\$1,129	\$0	\$0	\$0	\$0	\$75,883	\$1	\$0	\$0	\$71,594,596	\$1,130
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$103,539,290	\$1,634	\$0	\$0	\$0	\$0	\$216,196	\$3	\$0	\$0	\$103,755,486	\$1,638
Total Instruction (function 1xx, 291, 293)	\$367,476,692	\$5,800	\$0	\$0	\$0	\$0	\$994,219	\$16	\$16,200	\$0	\$368,487,111	\$5,816
Instructional Support Expenditures												
Total Pupil Support (function 21x)	\$24,850,426	\$392	\$0	\$0	\$0	\$0	\$107,969	\$2	\$0	\$0	\$24,958,395	\$394
Salaries for Pupil Support (object 1xxx + function 21x)	\$4,029,209	\$64	\$0	\$0	\$0	\$0	\$52,911	\$1	\$0	\$0	\$4,082,120	\$64
Total Instructional Staff Support (function 22x)	\$21,169,007	\$334	\$0	\$0	\$0	\$0	\$80,608	\$1	\$0	\$0	\$21,249,615	\$335
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$2,242,416	\$35	\$0	\$0	\$0	\$0	\$41,175	\$1	\$0	\$0	\$2,283,591	\$36
Total School Administration (function 24x)	\$54,206,734	\$856	\$0	\$0	\$0	\$0	\$27,457	\$0	\$0	\$0	\$54,234,191	\$856
Salaries for School Administration (object 1xxx + function 24x)	\$11,192,255	\$177	\$0	\$0	\$0	\$0	\$18,439	\$0	\$0	\$0	\$11,210,694	\$177
Total Instructional Support (function 21x, 22x, 24x)	\$100,226,166	\$1,582	\$0	\$0	\$0	\$0	\$216,034	\$3	\$0	\$0	\$100,442,200	\$1,585

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Funds (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	63,362											
Non-Instructional Supporting Services												
Total General Administration (function 23x)	\$54,934,429	\$867	\$0	\$0	\$79,003	\$1	\$123,577	\$2	\$0	\$0	\$55,137,009	\$870
Salaries for General Administration (object 1xxx + function 23x)	\$9,076,579	\$143	\$0	\$0	\$2,339	\$0	\$46,275	\$1	\$0	\$0	\$9,125,193	\$144
Total Business Administration (function 25x)	\$18,427,579	\$291	\$1,520,206	\$24	\$177,670	\$3	\$3,470	\$0	\$0	\$0	\$20,128,925	\$318
Salaries for Business Administration (object 1xxx + function 25x)	\$2,406,253	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406,253	\$38
Total Facilities Acquisition (function 45x)	\$62,729	\$1	\$0	\$0	\$2,554,142	\$40	\$0	\$0	\$0	\$0	\$2,616,871	\$41
Total Operations and Maintenance (function 26x)	\$82,389,068	\$1,300	\$0	\$0	\$573,906	\$9	\$158,638	\$3	\$0	\$0	\$83,121,612	\$1,312
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$5,051,087	\$80	\$0	\$0	\$0	\$0	\$23,929	\$0	\$0	\$0	\$5,075,016	\$80
Total Transportation (function 27x)	\$22,074,916	\$348	\$0	\$0	\$0	\$0	\$42,403	\$1	\$0	\$0	\$22,117,319	\$349
Salaries for Transportation (object 1xxx + function 27x)	\$4,551,969	\$72	\$0	\$0	\$0	\$0	\$12,565	\$0	\$0	\$0	\$4,564,534	\$72
Total Other Support Services (function 28x, 292, 294-299)	\$15,784,648	\$249	\$0	\$0	\$128,834	\$2	\$35,754,667	\$564	\$451,352	\$7	\$52,119,501	\$823
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$997,859	\$16	\$0	\$0	\$0	\$0	\$3,675,861	\$58	\$0	\$0	\$4,673,720	\$74
School Athletic Programs (function 293)	\$7,122,200	\$112	\$0	\$0	\$0	\$0	\$178,757	\$3	\$0	\$0	\$7,300,957	\$115
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	\$193,673,369	\$3,057	\$1,520,206	\$24	\$3,513,555	\$55	\$36,082,755	\$569	\$451,352	\$7	\$235,241,237	\$3,713
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	\$293,899,535	\$4,638	\$1,520,206	\$24	\$3,513,555	\$55	\$36,298,789	\$573	\$451,352	\$7	\$335,683,437	\$5,298
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$25,912,127	\$409	\$0	\$0	\$0	\$0	\$2,385,406	\$38	\$0	\$0	\$28,297,533	\$447
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$39,547,628	\$624	\$0	\$0	\$2,339	\$0	\$3,871,155	\$61	\$0	\$0	\$43,421,122	\$685
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$661,376,227	\$10,438	\$1,520,206	\$24	\$3,513,555	\$55	\$37,293,008	\$589	\$467,552	\$7	\$704,170,548	\$11,113
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$143,086,918	\$2,258	\$0	\$0	\$2,339	\$0	\$4,087,351	\$65	\$0	\$0	\$147,176,608	\$2,323
Community Service Activities (function 3xx)	\$3,771,886	\$60	\$0	\$0	\$0	\$0	\$459,430	\$7	\$350	\$0	\$4,231,666	\$67
Capital Outlay (object 6xxx)	\$13,012,451	\$205	\$67,020	\$1	\$27,198,882	\$429	\$480,429	\$8	\$0	\$0	\$40,758,782	\$643
Total Expenditures Before Transfers	\$678,160,565	\$10,703	\$1,587,226	\$25	\$30,712,437	\$485	\$38,232,868	\$603	\$467,902	\$7	\$749,160,998	\$11,823
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,529,563	\$24	\$0	\$0	\$0	\$0	\$16,978	\$0	\$0	\$0	\$1,546,541	\$24
Debt (function 51x)	\$14,067,694	\$222	\$46,685,517	\$737	\$392,034	\$6	\$0	\$0	\$0	\$0	\$61,145,245	\$965
Transfers To Other Funds (function 6xx)	\$11,969,206	\$189	\$3,796,924	\$60	\$653,101	\$10	\$463,871	\$7	\$0	\$0	\$16,883,102	\$266
Other Transactions (function 43x, 44x, 49x)	\$905,580	\$14	\$6,906	\$0	\$0	\$0	\$19,677,277	\$311	\$544,532	\$9	\$21,134,295	\$334
Total Outgoing Transfers	\$26,942,481	\$425	\$50,489,347	\$797	\$1,045,135	\$16	\$20,141,149	\$318	\$544,532	\$9	\$99,162,644	\$1,565
Total Expenditures, Outgoing Transfers	\$705,103,046	\$11,128	\$52,076,572	\$822	\$31,757,572	\$501	\$58,374,016	\$921	\$1,012,434	\$16	\$848,323,640	13388.46