2012-13
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published April 2014

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http:www.michigan.gov.

Statement of Compliance with Federal Law

The Michigan Department of Education (MDE) is in compliance with Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq. (Title IX), and its implementing regulation, at 34 C.F.R. Part 106, which prohibits discrimination based on sex. The MDE, as a recipient of federal financial assistance from the United States Department of Education (USDOE), is subject to the provisions of Title IX. MDE does not discriminate based on gender in employment or in any educational program or activity that it operates.The Michigan Department of Education complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the U.S. Department of Education. The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

(Primary distribution is via electronic means.)

Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual District Information includes the amounts received from other Michigan k-12 public schools. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (major class codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (major class codes 417 and 418.)

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other k-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (major class codes 51x.)

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx.))

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil fte as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - **(Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil fte (k-12, special education, and adult education participants.)

Support Services - Pupil (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office.)

Support Services - General Administration (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.
Benefits (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.
Capital Outlay (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teachimg staff charged to Account Code 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

Selected 2012-13 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Memebership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
A	50,000 and over	1	51,228	$13,261	$14,163	1,553	$51,213
B	20,000 to 49,999	1	29,138	$8,086	$8,661	1,152	$78,449
C	10,000 to 19,999	18	255,057	$9,341	$10,120	10,784	$68,936
D	5,000 to 9,999	47	320,198	$9,093	$9,703	13,586	$65,509
E	4,500 to 4,999	12	57,123	$8,505	$9,042	2,336	$66,736
F	4,000 to 4,499	8	33,808	$8,843	$9,656	1,367	$64,963
G	3,500 to 3,999	23	86,439	$8,447	$8,822	3,602	$63,506
H	3,000 to 3,499	25	80,491	$8,421	$8,952	3,359	$61,246
I	2,500 to 2,999	43	119,015	$8,462	$8,838	4,982	$62,162
J	2,000 to 2,499	43	95,637	$8,436	$8,709	3,722	$59,606
K	1,500 to 1,999	52	88,888	$8,503	$8,881	3,714	$58,518
L	1,000 to 1,499	110	137,297	$8,382	$8,734	5,099	$56,319
M	500 to 999	178	129,303	$8,741	$8,787	3,845	$52,193
N	Below 500	252	59,068	$9,776	$9,886	1,478	$46,541
* State Totals		813	1,542,691	$8,965	$9,455	60,580	$62,530

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11) Total	Per Pupil	Debt Retirement (3x) Total	Per Pupil	Capital Projects (4x) Total	Per Pupil	Special Revenue (2x) Total	Per Pupil	Trust Fund (5x) Total	Per Pupil	All Funds Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,542,691											
Balance Sheet Data												
Total Assets (mc 1xx)	$4,290,318,984	$2,781	$396,846,134	$257	$1,363,939,335	$884	$253,656,478	$164	$53,102,664	$34	$6,357,863,595	$4,121
Total Liabilities (mc 4xx)	$3,057,507,581	$1,982	$85,574,428	$55	$130,483,583	$85	$90,358,488	$59	$4,842,066	$3	$3,368,766,146	$2,184
Ending Fund Balance (mc 7xx)	$1,232,811,403	$799	$311,271,705	$202	$1,233,455,752	$800	$163,297,990	$106	$48,260,598	$31	$2,989,097,448	$1,938
Revenues												
Local Sources (mc 1xx)	$2,596,469,047	$1,683	$1,496,370,647	$970	$145,700,310	$94	$298,498,610	$193	$7,520,023	$5	$4,544,558,637	$2,946
Other Political Subdivisions (mc 2xx)	$11,376,413	$7	$112,124	$0	$510,813	$0	$736,048	$0	$0	$0	$12,735,398	$8
State Sources (mc 3xx)	$10,248,563,029	$6,643	$29,583,208	$19	$647,807	$0	$87,070,182	$56	$0	$0	$10,365,864,226	$6,719
Federal Sources (mc 4xx)	$825,525,265	$535	$50,632,716	$33	$235,186	$0	$433,383,405	$281	$0	$0	$1,309,776,572	$849
Total Revenues Before Transfers	$13,681,933,755	$8,869	$1,576,698,696	$1,022	$147,094,117	$95	$819,688,245	$531	$7,520,023	$5	$16,232,934,836	$10,522
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$553,467,032	$359	$150,310	$0	$620,486	$0	$171,116,320	$111	$0	$0	$725,354,148	$470
Other Schools Outside of State (mc 52x)	$3,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,894	$0
Transfers from Other Funds (mc 6xx)	$53,395,778	$35	$85,014,014	$55	$31,371,271	$20	$23,578,006	$15	$33	$0	$193,359,102	$125
Other Transactions (mc 54x, 55x, 59x)	$94,777,055	$61	$1,826,796,974	$1,184	$628,409,797	$407	$1,105,155	$1	$110,184	$0	$2,551,199,165	$1,654
Total Incoming Transfers	$148,176,727	$96	$1,911,810,987	$1,239	$659,781,068	$428	$24,683,161	$16	$110,217	$0	$2,744,562,160	$1,779
Total Revs, Transfers, Other Trans.	$13,830,110,482	$8,965	$3,488,509,683	$2,261	$806,875,185	$523	$844,371,406	$547	$7,630,241	$5	$18,977,496,997	$12,302
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$7,017,129,775	$4,580	$0	$0	$1,695,863	$1	$23,127,929	$15	$267,723	$0	$7,042,221,290	$4,596
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$4,054,222,077	$2,646	$0	$0	$0	$0	$11,572,080	$8	$0	$0	$4,065,794,157	$2,654
Total Added Needs Programs (function 12x)	$1,864,763,754	$1,218	$0	$0	$0	$0	$128,062,974	$84	$0	$0	$1,992,826,728	$1,301
Salaries for Added Needs (object 1xxx + function 12x)	$1,070,752,835	$699	$0	$0	$0	$0	$75,432,076	$49	$0	$0	$1,146,184,911	$749
Total Adult Education (function 13x)	$40,814,145	$3,999	$0	$0	$0	$0	$0	$0	$0	$0	$40,814,145	$3,999
Salaries for Adult Education (object 1xxx + function 13x)	$21,375,394	$2,094	$0	$0	$0	$0	$0	$0	$0	$0	$21,375,394	$2,094
Employee Benefits for Instruction (object 2xxx + function 1xx)	$2,734,599,563	$1,773	$0	$0	$0	$0	$51,842,771	$34	$0	$0	$2,786,442,334	$1,806
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$5,146,350,307	$3,336	$0	$0	$0	$0	$87,004,156	$56	$0	$0	$5,233,354,463	$3,392
Total Instruction function 1xx, 291, 293)	$8,922,707,674	$5,784	$0	$0	$1,695,863	$1	$151,190,903	$98	$267,723	$0	$9,075,862,163	$5,883
Total Pupil Services (function 21x)	$830,579,174	$538	$0	$0	$0	$0	$51,266,261	$33	$0	$0	$881,845,435	$572
Salaries for Pupil Services (object 1xxx + function 21x)	$486,102,036	$315	$0	$0	$0	$0	$32,412,943	$21	$0	$0	$518,514,979	$336
Total Instructional Staff Services (function 22x)	$602,781,586	$391	$0	$0	$0	$0	$13,526,808	$9	$0	$0	$616,308,394	$400
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$268,967,875	$174	$0	$0	$0	$0	$7,942,803	$5	$0	$0	$276,910,678	$180
Total School Adm. (function 24x)	$868,682,166	$563	$0	$0	$0	$0	$3,765,540	$2	$0	$0	$872,447,706	$566
Salaries for School Adm. (object 1xxx + function 24x)	$493,771,594	$320	$0	$0	$0	$0	$2,263,228	$1	$0	$0	$496,034,822	$322
Total Instructional Support (function 21x, 22x, 24x)	$2,302,042,925	$1,492	$0	$0	$0	$0	$68,558,609	$44	$0	$0	$2,370,601,534	$1,537

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$311,411,670	$202	$0	$0	$0	$0	$97,424	$0	$0	$0	$311,509,094	$202
Salaries for General Adm. (object 1xxx + function 23x)	$103,074,570	$67	$0	$0	$0	$0	$2,702	$0	$0	$0	$103,077,272	$67
Total Business Administration (function 25x)	$285,286,205	$185	$23,577,122	$15	$5,914,494	$4	$1,597,175	$1	$46,347	$0	$316,421,343	$205
Salaries for Business Adm. (object 1xxx + function 25x)	$88,575,136	$57	$0	$0	$0	$0	$345,362	$0	$0	$0	$88,920,498	$58
Total Facilities Acquisition (function 45x)	$837,166	$1	$0	$0	$102,333,785	$66	$69,785	$0	$155,170	$0	$103,395,906	$67
Salaries for Facilities Acq. (object 1xxx + function 45x)	$60,364	$0	$0	$0	$409,122	$0	$0	$0	$0	$0	$469,486	$0
Total Operations and Maintenance (function 26x)	$1,400,697,870	$908	$0	$0	$1,630,286	$1	$16,598,727	$11	$0	$0	$1,418,926,883	$920
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$292,931,732	$190	$0	$0	$43,999	$0	$3,337,622	$2	$0	$0	$296,313,353	$192
Total Transportation (function 27x)	$567,986,922	$368	$0	$0	$72,388	$0	$1,858,062	$1	$4,642	$0	$569,922,014	$369
Salaries for Transportation (object 1xxx + function 27x)	$191,562,827	$124	$0	$0	$0	$0	$594,692	$0	$0	$0	$192,157,519	$125
Total Other Support Services (function 28x, 292, 294-299)	$309,011,969	$200	$0	$0	$1,613,092	$1	$603,768,901	$391	$3,398,198	$2	$917,792,160	$595
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$103,787,808	$67	$0	$0	$0	$0	$128,572,346	$83	$9,789	$0	$232,369,943	$151
School Athletic Programs (function 293)	$206,417,171	$134	$0	$0	$0	$0	$5,691,639	$4	$0	$0	$212,108,810	$137
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$2,875,231,802	$1,864	$23,577,122	$15	$111,564,046	$72	$623,990,075	$404	$3,604,358	$2	$3,637,967,403	$2,358
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$5,177,274,727	$3,356	$23,577,122	$15	$111,564,046	$72	$692,548,684	$449	$3,604,358	$2	$6,008,568,937	$3,895
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,105,339,810	$717	$0	$0	$217,311	$0	$89,189,633	$58	$3,760	$0	$1,194,750,514	$774
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$2,028,833,942	$1,315	$0	$0	$453,121	$0	$175,471,699	$114	$9,789	$0	$2,204,768,551	$1,429
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$14,099,982,401	$9,140	$23,577,122	$15	$113,259,909	$73	$843,739,586	$547	$3,872,081	$3	$15,084,431,099	$9,778
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$7,175,184,248	$4,651	$0	$0	$453,121	$0	$262,475,855	$170	$9,789	$0	$7,438,123,013	$4,822
Community Service Activities (function 3xx)	$109,550,656	$71	$0	$0	$0	$0	$98,269,231	$64	$190,192	$0	$208,010,079	$135
Capital Outlay (object 6xxx)	$139,259,301	$90	$0	$0	$829,167,949	$537	$21,225,669	$14	$447,264	$0	$990,100,183	$642
Total Exp Before Transfers	$14,348,792,358	$9,301	$23,577,122	$15	$942,427,858	$611	$963,234,486	$624	$4,509,536	$3	$16,282,541,360	$10,555
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$17,327,519	$11	$0	$0	$0	$0	$3,327,559	$2	$28,017	$0	$20,683,095	$13
Other Schools Outside Michigan (function 42x)	$231,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$231,587	$0
Debt (function 51x)	$118,518,151	$77	$3,454,389,574	$2,239	$12,705,263	$8	$356,459	$0	$20	$0	$3,585,969,467	$2,324
Transfers To Other Funds (function 6xx)	$109,100,487	$71	$18,431,587	$12	$16,884,877	$11	$48,619,040	$32	$400,582	$0	$193,436,573	$125
Other Transactions (function 43x, 44x, 49x)	$8,792,322	$6	$2,031,786	$1	$740,316	$0	$8,292,129	$5	$543,619	$0	$20,400,172	$13
Total Outgoing Transfers	$236,642,548	$153	$3,474,852,947	$2,252	$30,330,456	$20	$57,267,628	$37	$944,221	$1	$3,800,037,800	$2,463
Total Exp., Outgoing Transfers	$14,585,434,906	$9,455	$3,498,430,069	$2,268	$972,758,314	$631	$1,020,502,114	$662	$5,453,757	$4	$20,082,579,160	$13,018

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over												
STATE SCHOOL AID MEMBERS	51,228											
Balance Sheet Data												
Total Assets (mc 1xx)	$153,975,555	$3,006	$70,554,461	$1,377	$16,054,445	$313	$14,141,974	$276	$637,601	$12	$255,364,036	$4,985
Total Liabilities (mc 4xx)	$247,857,481	$4,838	$56,514,793	$1,103	$6,209,429	$121	$3,643,588	$71	$3,622	$0	$314,228,913	$6,134
Ending Fund Balance (mc 7xx)	($93,881,926)	($1,833)	$14,039,667	$274	$9,845,016	$192	$10,498,387	$205	$633,979	$12	($58,864,877)	($1,149)
Revenues												
Local Sources (mc 1xx)	$114,306,128	$2,231	$91,057,134	$1,777	$48,492	$1	$1,205,670	$24	$317,764	$6	$206,935,188	$4,039
State Sources (mc 3xx)	$384,255,386	$7,501	$3,740,247	$73	$0	$0	$1,095,079	$21	$0	$0	$389,090,712	$7,595
Federal Sources (mc 4xx)	$175,872,517	$3,433	$14,519,281	$283	$0	$0	$39,665,616	$774	$0	$0	$230,057,414	$4,491
Total Revenues Before Transfers	$674,434,030	$13,165	$109,316,663	$2,134	$48,492	$1	$41,966,364	$819	$317,764	$6	$826,083,313	$16,126
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$25,328,216	$494	$0	$0	$0	$0	$0	$0	$0	$0	$25,328,216	$494
Transfers from Other Funds (mc 6xx)	$2,674,153	$52	$0	$0	$0	$0	$0	$0	$0	$0	$2,674,153	$52
Other Transactions (mc 54x, 55x, 59x)	$2,242,434	$44	$33,504,736	$654	$0	$0	$5,624	$0	$0	$0	$35,752,794	$698
Total Incoming Transfers	$4,916,587	$96	$33,504,736	$654	$0	$0	$5,624	$0	$0	$0	$38,426,947	$750
Total Revs, Transfers, Other Trans.	$679,350,618	$13,261	$142,821,399	$2,788	$48,492	$1	$41,971,988	$819	$317,764	$6	$864,510,261	$16,876
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$182,031,058	$3,654	$0	$0	$0	$0	$0	$0	$0	$0	$182,031,058	$3,654
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$108,158,824	$2,171	$0	$0	$0	$0	$0	$0	$0	$0	$108,158,824	$2,171
Total Added Needs Programs (function 12x)	$177,090,027	$3,554	$0	$0	$0	$0	$0	$0	$0	$0	$177,090,027	$3,554
Salaries for Added Needs (object 1xxx + function 12x)	$107,924,880	$2,166	$0	$0	$0	$0	$0	$0	$0	$0	$107,924,880	$2,166
Total Adult Education (function 13x)	$2,499,648	$1,780	$0	$0	$0	$0	$0	$0	$0	$0	$2,499,648	$1,780
Salaries for Adult Education (object 1xxx + function 13x)	$1,304,918	$929	$0	$0	$0	$0	$0	$0	$0	$0	$1,304,918	$929
Employee Benefits for Instruction (object 2xxx + function 1xx)	$117,799,502	$2,300	$0	$0	$0	$0	$0	$0	$0	$0	$117,799,502	$2,300
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$217,388,622	$4,244	$0	$0	$0	$0	$0	$0	$0	$0	$217,388,622	$4,244
Total Instruction function 1xx, 291, 293)	$361,620,733	$7,059	$0	$0	$0	$0	$0	$0	$0	$0	$361,620,733	$7,059
Total Pupil Services (function 21x)	$54,959,276	$1,073	$0	$0	$0	$0	$0	$0	$0	$0	$54,959,276	$1,073
Salaries for Pupil Services (object 1xxx + function 21x)	$35,032,731	$684	$0	$0	$0	$0	$0	$0	$0	$0	$35,032,731	$684
Total Instructional Staff Services (function 22x)	$56,872,986	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$56,872,986	$1,110
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$28,759,976	$561	$0	$0	$0	$0	$0	$0	$0	$0	$28,759,976	$561
Total School Adm. (function 24x)	$37,372,555	$730	$0	$0	$0	$0	$0	$0	$0	$0	$37,372,555	$730
Salaries for School Adm. (object 1xxx + function 24x)	$24,184,749	$472	$0	$0	$0	$0	$0	$0	$0	$0	$24,184,749	$472
Total Instructional Support (function 21x, 22x, 24x)	$149,204,818	$2,913	$0	$0	$0	$0	$0	$0	$0	$0	$149,204,818	$2,913

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$8,433,555	$165	$0	$0	$0	$0	$0	$0	$0	$0	$8,433,555	$165
Salaries for General Adm. (object 1xxx + function 23x)	$3,266,932	$64	$0	$0	$0	$0	$0	$0	$0	$0	$3,266,932	$64
Total Business Administration (function 25x)	$11,695,519	$228	$705,825	$14	$0	$0	$0	$0	$0	$0	$12,401,344	$242
Salaries for Business Adm. (object 1xxx + function 25x)	$6,159,785	$120	$0	$0	$0	$0	$0	$0	$0	$0	$6,159,785	$120
Total Facilities Acquisition (function 45x)	$2,765	$0	$0	$0	$546,331	$11	$0	$0	$0	$0	$549,096	$11
Total Operations and Maintenance (function 26x)	$74,048,994	$1,445	$0	$0	$0	$0	$0	$0	$0	$0	$74,048,994	$1,445
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$6,233,478	$122	$0	$0	$0	$0	$0	$0	$0	$0	$6,233,478	$122
Total Transportation (function 27x)	$30,781,056	$601	$0	$0	$0	$0	$0	$0	$0	$0	$30,781,056	$601
Salaries for Transportation (object 1xxx + function 27x)	$2,572,459	$50	$0	$0	$0	$0	$0	$0	$0	$0	$2,572,459	$50
Total Other Support Services (function 28x, 292, 294-299)	$26,835,740	$524	$0	$0	$0	$0	$40,945,704	$799	$323,466	$6	$68,104,910	$1,329
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,820,164	$133	$0	$0	$0	$0	$11,341,002	$221	$9,789	$0	$18,170,955	$355
School Athletic Programs (function 293)	$1,086,674	$21	$0	$0	$0	$0	$0	$0	$0	$0	$1,086,674	$21
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$151,797,629	$2,963	$705,825	$14	$546,331	$11	$40,945,704	$799	$323,466	$6	$194,318,955	$3,793
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$301,002,447	$5,876	$705,825	$14	$546,331	$11	$40,945,704	$799	$323,466	$6	$343,523,773	$6,706
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$57,912,241	$1,130	$0	$0	$174,867	$3	$4,451,322	$87	$3,760	$0	$62,542,190	$1,221
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$113,030,274	$2,206	$0	$0	$371,464	$7	$11,341,002	$221	$9,789	$0	$124,752,529	$2,435
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$662,623,179	$12,935	$705,825	$14	$546,331	$11	$40,945,704	$799	$323,466	$6	$705,144,505	$13,765
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$330,418,896	$6,450	$0	$0	$371,464	$7	$11,341,002	$221	$9,789	$0	$342,141,151	$6,679
Community Service Activities (function 3xx)	$5,904,991	$115	$0	$0	$0	$0	$0	$0	$0	$0	$5,904,991	$115
Capital Outlay (object 6xxx)	$4,027,228	$79	$0	$0	$48,863,708	$954	$6,362,189	$124	$0	$0	$59,253,125	$1,157
Total Exp Before Transfers	$672,555,398	$13,129	$705,825	$14	$49,410,039	$965	$47,307,893	$923	$323,466	$6	$770,302,621	$15,037
Outgoing Transfers												
Debt (function 51x)	$53,002,475	$1,035	$144,031,428	$2,812	$6,258	$0	$0	$0	$0	$0	$197,040,161	$3,846
Total Outgoing Transfers	$53,002,475	$1,035	$144,031,428	$2,812	$6,258	$0	$2,674,157	$52	$0	$0	$199,714,318	$3,899
Total Exp., Outgoing Transfers	$725,557,873	$14,163	$144,737,253	$2,825	$49,416,297	$965	$49,982,050	$976	$323,466	$6	$970,016,939	$18,935

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	29,138											
Balance Sheet Data												
Total Assets (mc 1xx)	$78,916,201	$2,708	$1,544,271	$53	$21,226,310	$728	$6,536,193	$224	$0	$0	$108,222,975	$3,714
Total Liabilities (mc 4xx)	$40,880,106	$1,403	$349,062	$12	$1,368,337	$47	$680,921	$23	$0	$0	$43,278,426	$1,485
Ending Fund Balance (mc 7xx)	$38,036,095	$1,305	$1,195,210	$41	$19,857,973	$682	$5,855,272	$201	$0	$0	$64,944,550	$2,229
Revenues												
Local Sources (mc 1xx)	$28,574,330	$981	$24,164,894	$829	$30,879	$1	$10,080,941	$346	$0	$0	$62,851,044	$2,157
State Sources (mc 3xx)	$202,236,613	$6,941	$0	$0	$0	$0	$216,912	$7	$0	$0	$202,453,525	$6,948
Federal Sources (mc 4xx)	$4,210,228	$144	$793,725	$27	$0	$0	$3,489,912	$120	$0	$0	$8,493,865	$292
Total Revenues Before Transfers	$235,021,171	$8,066	$24,958,619	$857	$30,879	$1	$13,787,765	$473	$0	$0	$273,798,434	$9,397
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$6,953,601	$239	$0	$0	$0	$0	$0	$0	$0	$0	$6,953,601	$239
Transfers from Other Funds (mc 6xx)	$566,359	$19	$163,151	$6	$0	$0	$0	$0	$0	$0	$729,510	$25
Other Transactions (mc 54x, 55x, 59x)	$37,568	$1	$26,953,515	$925	$6,023,328	$207	$402,038	$14	$0	$0	$33,416,449	$1,147
Total Incoming Transfers	$603,927	$21	$27,116,665	$931	$6,023,328	$207	$402,038	$14	$0	$0	$34,145,958	$1,172
Total Revs, Transfers, Other Trans.	$235,625,098	$8,086	$52,075,285	$1,787	$6,054,207	$208	$14,189,803	$487	$0	$0	$307,944,393	$10,568
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$147,434,542	$5,116	$0	$0	$0	$0	$0	$0	$0	$0	$147,434,542	$5,116
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$94,051,763	$3,264	$0	$0	$0	$0	$0	$0	$0	$0	$94,051,763	$3,264
Total Added Needs Programs (function 12x)	$33,635,448	$1,167	$0	$0	$0	$0	$0	$0	$0	$0	$33,635,448	$1,167
Salaries for Added Needs (object 1xxx + function 12x)	$21,991,716	$763	$0	$0	$0	$0	$0	$0	$0	$0	$21,991,716	$763
Total Adult Education (function 13x)	$328,692	$1,027	$0	$0	$0	$0	$0	$0	$0	$0	$328,692	$1,027
Salaries for Adult Education (object 1xxx + function 13x)	$210,470	$658	$0	$0	$0	$0	$0	$0	$0	$0	$210,470	$658
Employee Benefits for Instruction (object 2xxx + function 1xx)	$57,721,418	$1,981	$0	$0	$0	$0	$0	$0	$0	$0	$57,721,418	$1,981
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$116,253,949	$3,990	$0	$0	$0	$0	$0	$0	$0	$0	$116,253,949	$3,990
Total Instruction function 1xx, 291, 293)	$181,398,683	$6,225	$0	$0	$0	$0	$0	$0	$0	$0	$181,398,683	$6,225
Total Pupil Services (function 21x)	$14,143,348	$485	$0	$0	$0	$0	$134,228	$5	$0	$0	$14,277,576	$490
Salaries for Pupil Services (object 1xxx + function 21x)	$9,244,147	$317	$0	$0	$0	$0	$49	$0	$0	$0	$9,244,196	$317
Total Instructional Staff Services (function 22x)	$8,153,124	$280	$0	$0	$0	$0	$0	$0	$0	$0	$8,153,124	$280
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$4,130,129	$142	$0	$0	$0	$0	$0	$0	$0	$0	$4,130,129	$142
Total School Adm. (function 24x)	$13,925,089	$478	$0	$0	$0	$0	$0	$0	$0	$0	$13,925,089	$478
Salaries for School Adm. (object 1xxx + function 24x)	$9,118,125	$313	$0	$0	$0	$0	$0	$0	$0	$0	$9,118,125	$313
Total Instructional Support (function 21x, 22x, 24x)	$36,221,561	$1,243	$0	$0	$0	$0	$134,228	$5	$0	$0	$36,355,789	$1,248

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$1,015,323	$35	$0	$0	$0	$0	$5,845	$0	$0	$0	$1,021,168	$35
Salaries for General Adm. (object 1xxx + function 23x)	$529,777	$18	$0	$0	$0	$0	$0	$0	$0	$0	$529,777	$18
Total Business Administration (function 25x)	$1,718,342	$59	$560,712	$19	$0	$0	$0	$0	$0	$0	$2,279,054	$78
Salaries for Business Adm. (object 1xxx + function 25x)	$1,000,684	$34	$0	$0	$0	$0	$0	$0	$0	$0	$1,000,684	$34
Total Operations and Maintenance (function 26x)	$16,877,489	$579	$0	$0	$0	$0	$0	$0	$0	$0	$16,877,489	$579
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$2,017,166	$69	$0	$0	$0	$0	$0	$0	$0	$0	$2,017,166	$69
Total Transportation (function 27x)	$10,905,577	$374	$0	$0	$0	$0	$0	$0	$0	$0	$10,905,577	$374
Salaries for Transportation (object 1xxx + function 27x)	$6,162,693	$212	$0	$0	$0	$0	$0	$0	$0	$0	$6,162,693	$212
Total Other Support Services (function 28x, 292, 294-299)	$3,330,526	$114	$0	$0	$0	$0	$6,843,925	$235	$0	$0	$10,174,451	$349
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$1,504,399	$52	$0	$0	$0	$0	$1,817,618	$62	$0	$0	$3,322,017	$114
School Athletic Programs (function 293)	$2,792,628	$96	$0	$0	$0	$0	$0	$0	$0	$0	$2,792,628	$96
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$33,847,256	$1,162	$560,712	$19	$854,228	$29	$6,849,770	$235	$0	$0	$42,111,966	$1,445
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$70,068,817	$2,405	$560,712	$19	$854,228	$29	$6,983,998	$240	$0	$0	$78,467,755	$2,693
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$15,887,947	$545	$0	$0	$0	$0	$800,778	$27	$0	$0	$16,688,725	$573
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$33,707,121	$1,157	$0	$0	$0	$0	$1,817,667	$62	$0	$0	$35,524,788	$1,219
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$251,467,500	$8,630	$560,712	$19	$854,228	$29	$6,983,998	$240	$0	$0	$259,866,438	$8,918
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$149,961,069	$5,147	$0	$0	$0	$0	$1,817,667	$62	$0	$0	$151,778,736	$5,209
Community Service Activities (function 3xx)	$86,060	$3	$0	$0	$0	$0	$4,580,596	$157	$0	$0	$4,666,656	$160
Capital Outlay (object 6xxx)	$799,838	$27	$0	$0	$11,273,266	$387	$338,014	$12	$0	$0	$12,411,118	$426
Total Exp Before Transfers	$252,353,399	$8,661	$560,712	$19	$12,127,495	$416	$11,902,608	$408	$0	$0	$276,944,214	$9,504
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$133,799	$5	$0	$0	$0	$0	$0	$0	$0	$0	$133,799	$5
Total Exp., Outgoing Transfers	$252,353,399	$8,661	$52,924,966	$1,816	$12,127,495	$416	$12,468,967	$428	$0	$0	$329,874,827	$11,321

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	255,057											
Balance Sheet Data												
Total Assets (mc 1xx)	$679,221,717	$2,663	$37,300,499	$146	$358,710,075	$1,406	$48,650,338	$191	$2,877,720	$11	$1,126,760,349	$4,418
Total Liabilities (mc 4xx)	$469,341,203	$1,840	$6,826,016	$27	$23,014,168	$90	$20,951,299	$82	$802,266	$3	$520,934,952	$2,042
Ending Fund Balance (mc 7xx)	$209,880,514	$823	$30,474,483	$119	$335,695,907	$1,316	$27,699,039	$109	$2,075,454	$8	$605,825,397	$2,375
Revenues												
Local Sources (mc 1xx)	$550,927,659	$2,160	$276,794,022	$1,085	$25,024,160	$98	$57,884,466	$227	$145,533	$1	$910,775,840	$3,571
Other Political Subdivisions (mc 2xx)	$214,981	$1	$0	$0	$0	$0	$20,210	$0	$0	$0	$235,191	$1
State Sources (mc 3xx)	$1,698,221,106	$6,658	$2,575,248	$10	$0	$0	$29,529,559	$116	$0	$0	$1,730,325,913	$6,784
Federal Sources (mc 4xx)	$113,927,467	$447	$5,696,733	$22	$0	$0	$62,699,568	$246	$0	$0	$182,323,768	$715
Total Revenues Before Transfers	$2,363,291,214	$9,266	$285,066,003	$1,118	$25,024,160	$98	$150,133,804	$589	$145,533	$1	$2,823,660,714	$11,071
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$112,851,924	$442	$0	$0	$168,414	$1	$74,726,316	$293	$0	$0	$187,746,654	$736
Transfers from Other Funds (mc 6xx)	$17,017,859	$67	$6,259,459	$25	$6,880,799	$27	$8,418,732	$33	$0	$0	$38,576,849	$151
Other Transactions (mc 54x, 55x, 59x)	$2,292,909	$9	$450,216,776	$1,765	$198,712,571	$779	$16,427	$0	$0	$0	$651,238,683	$2,553
Total Incoming Transfers	$19,310,768	$76	$456,476,235	$1,790	$205,593,370	$806	$8,435,159	$33	$0	$0	$689,815,532	$2,705
Total Revs, Transfers, Other Trans.	$2,382,601,982	$9,341	$741,542,237	$2,907	$230,617,529	$904	$158,568,963	$622	$145,533	$1	$3,513,476,244	$13,775
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,273,693,950	$5,037	$0	$0	$0	$0	$4,759,894	$19	$0	$0	$1,278,453,844	$5,056
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$787,581,600	$3,114	$0	$0	$0	$0	$2,166,827	$9	$0	$0	$789,748,427	$3,123
Total Added Needs Programs (function 12x)	$313,726,606	$1,241	$0	$0	$0	$0	$55,059,128	$218	$0	$0	$368,785,734	$1,458
Salaries for Added Needs (object 1xxx + function 12x)	$188,758,634	$746	$0	$0	$0	$0	$32,563,654	$129	$0	$0	$221,322,288	$875
Total Adult Education (function 13x)	$7,301,673	$3,358	$0	$0	$0	$0	$0	$0	$0	$0	$7,301,673	$3,358
Salaries for Adult Education (object 1xxx + function 13x)	$4,421,539	$2,033	$0	$0	$0	$0	$0	$0	$0	$0	$4,421,539	$2,033
Employee Benefits for Instruction (object 2xxx + function 1xx)	$515,681,640	$2,022	$0	$0	$0	$0	$20,632,452	$81	$0	$0	$536,314,092	$2,103
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$980,761,773	$3,845	$0	$0	$0	$0	$34,730,481	$136	$0	$0	$1,015,492,254	$3,981
Total Instruction function 1xx, 291, 293)	$1,594,722,229	$6,252	$0	$0	$0	$0	$59,819,021	$235	$0	$0	$1,654,541,250	$6,487
Total Pupil Services (function 21x)	$206,537,605	$810	$0	$0	$0	$0	$21,506,507	$84	$0	$0	$228,044,112	$894
Salaries for Pupil Services (object 1xxx + function 21x)	$130,341,403	$511	$0	$0	$0	$0	$13,799,989	$54	$0	$0	$144,141,392	$565
Total Instructional Staff Services (function 22x)	$126,503,083	$496	$0	$0	$0	$0	$5,658,999	$22	$0	$0	$132,162,082	$518
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$66,678,764	$261	$0	$0	$0	$0	$3,415,700	$13	$0	$0	$70,094,464	$275
Total School Adm. (function 24x)	$149,715,508	$587	$0	$0	$0	$0	$559,359	$2	$0	$0	$150,274,867	$589
Salaries for School Adm. (object 1xxx + function 24x)	$94,860,520	$372	$0	$0	$0	$0	$375,954	$1	$0	$0	$95,236,474	$373
Total Instructional Support (function 21x, 22x, 24x)	$482,756,197	$1,893	$0	$0	$0	$0	$27,724,865	$109	$0	$0	$510,481,062	$2,001

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$20,556,947	$81	$0	$0	$0	$0	$3,350	$0	$0	$0	$20,560,297	$81
Salaries for General Adm. (object 1xxx + function 23x)	$9,477,596	$37	$0	$0	$0	$0	$0	$0	$0	$0	$9,477,596	$37
Total Business Administration (function 25x)	$38,151,066	$150	$3,926,011	$15	$1,364,443	$5	$318,181	$1	$0	$0	$43,759,701	$172
Salaries for Business Adm. (object 1xxx + function 25x)	$14,216,512	$56	$0	$0	$0	$0	$39,012	$0	$0	$0	$14,255,524	$56
Total Facilities Acquisition (function 45x)	$2,998	$0	$0	$0	$1,936,456	$8	$0	$0	$0	$0	$1,939,454	$8
Total Operations and Maintenance (function 26x)	$230,574,212	$904	$0	$0	$73,198	$0	$4,724,358	$19	$0	$0	$235,371,768	$923
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$74,065,783	$290	$0	$0	$0	$0	$944,830	$4	$0	$0	$75,010,613	$294
Total Transportation (function 27x)	$100,386,636	$394	$0	$0	$0	$0	$764,853	$3	$0	$0	$101,151,489	$397
Salaries for Transportation (object 1xxx + function 27x)	$34,043,609	$133	$0	$0	$0	$0	$127,084	$1	$0	$0	$34,170,693	$134
Total Other Support Services (function 28x, 292, 294-299)	$61,458,959	$241	$0	$0	$298,663	$1	$90,778,162	$356	$379,325	$1	$152,915,109	$600
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$26,640,410	$104	$0	$0	$0	$0	$21,827,489	$86	$0	$0	$48,467,899	$190
School Athletic Programs (function 293)	$27,713,839	$109	$0	$0	$0	$0	$2,460,936	$10	$0	$0	$30,174,775	$118
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$451,130,818	$1,769	$3,926,011	$15	$3,672,760	$14	$96,588,903	$379	$379,325	$1	$555,697,817	$2,179
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$933,887,014	$3,661	$3,926,011	$15	$3,672,760	$14	$124,313,768	$487	$379,325	$1	$1,066,178,878	$4,180
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$244,483,192	$959	$0	$0	$0	$0	$21,950,246	$86	$0	$0	$266,433,438	$1,045
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$450,324,596	$1,766	$0	$0	$0	$0	$40,530,059	$159	$0	$0	$490,854,655	$1,924
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$2,528,609,243	$9,914	$3,926,011	$15	$3,672,760	$14	$184,132,790	$722	$379,325	$1	$2,720,720,129	$10,667
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,431,086,369	$5,611	$0	$0	$0	$0	$75,260,540	$295	$0	$0	$1,506,346,909	$5,906
Community Service Activities (function 3xx)	$19,649,578	$77	$0	$0	$0	$0	$21,511,180	$84	$0	$0	$41,160,758	$161
Capital Outlay (object 6xxx)	$11,202,448	$44	$0	$0	$112,089,427	$439	$2,367,935	$9	$0	$0	$125,659,810	$493
Total Exp Before Transfers	$2,559,461,269	$10,035	$3,926,011	$15	$115,762,187	$454	$208,011,905	$816	$379,325	$1	$2,887,540,697	$11,321
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$262,089	$1	$0	$0	$0	$0	$3,246,822	$13	$0	$0	$3,508,911	$14
Debt (function 51x)	$2,899,766	$11	$736,110,033	$2,886	$2,660,549	$10	$0	$0	$0	$0	$741,670,348	$2,908
Transfers To Other Funds (function 6xx)	$18,657,793	$73	$1,849,852	$7	$1,682,364	$7	$16,386,839	$64	$0	$0	$38,576,848	$151
Other Transactions (function 43x, 44x, 49x)	$75,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,938	$0
Total Outgoing Transfers	$21,633,496	$85	$737,959,885	$2,893	$4,342,913	$17	$16,386,839	$64	$0	$0	$780,323,133	$3,059
Total Exp., Outgoing Transfers	$2,581,094,765	$10,120	$741,885,896	$2,909	$120,105,101	$471	$224,398,744	$880	$379,325	$1	$3,667,863,831	$14,381

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	320,198											
Balance Sheet Data												
Total Assets (mc 1xx)	$856,796,364	$2,676	$43,283,574	$135	$287,856,074	$899	$61,468,069	$192	$10,085,917	$32	$1,259,489,998	$3,933
Total Liabilities (mc 4xx)	$645,646,026	$2,016	$4,762,715	$15	$34,807,284	$109	$17,470,068	$55	$1,041,766	$3	$703,727,859	$2,198
Ending Fund Balance (mc 7xx)	$211,150,338	$659	$38,520,859	$120	$253,048,789	$790	$43,998,001	$137	$9,044,152	$28	$555,762,139	$1,736
Revenues												
Local Sources (mc 1xx)	$625,094,125	$1,952	$368,519,071	$1,151	$49,717,819	$155	$85,227,363	$266	$639,349	$2	$1,129,197,727	$3,527
Other Political Subdivisions (mc 2xx)	$241,988	$1	$0	$0	$0	$0	$136,167	$0	$0	$0	$378,155	$1
State Sources (mc 3xx)	$2,135,798,187	$6,670	$3,577,545	$11	$0	$0	$17,062,666	$53	$0	$0	$2,156,438,398	$6,735
Federal Sources (mc 4xx)	$123,376,197	$385	$7,113,583	$22	$0	$0	$65,309,486	$204	$0	$0	$195,799,266	$611
Total Revenues Before Transfers	$2,884,510,497	$9,009	$379,210,199	$1,184	$49,717,819	$155	$167,735,683	$524	$639,349	$2	$3,481,813,547	$10,874
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$138,031,207	$431	$150,310	$0	$0	$0	$39,842,244	$124	$0	$0	$178,023,761	$556
Transfers from Other Funds (mc 6xx)	$11,745,861	$37	$16,094,685	$50	$5,188,743	$16	$2,278,193	$7	$0	$0	$35,307,482	$110
Other Transactions (mc 54x, 55x, 59x)	$15,433,341	$48	$661,870,448	$2,067	$105,636,147	$330	$64,993	$0	$6,944	$0	$783,011,873	$2,445
Total Incoming Transfers	$27,179,203	$85	$677,965,134	$2,117	$110,824,889	$346	$2,343,186	$7	$6,944	$0	$818,319,356	$2,556
Total Revs, Transfers, Other Trans.	$2,911,689,700	$9,093	$1,057,175,333	$3,302	$160,542,708	$501	$170,078,868	$531	$646,293	$2	$4,300,132,902	$13,430
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,535,046,617	$4,814	$0	$0	$0	$0	$10,460,487	$33	$6,623	$0	$1,545,513,727	$4,846
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$948,138,807	$2,973	$0	$0	$0	$0	$6,258,757	$20	$0	$0	$954,397,564	$2,993
Total Added Needs Programs (function 12x)	$386,350,110	$1,212	$0	$0	$0	$0	$26,542,227	$83	$0	$0	$412,892,337	$1,295
Salaries for Added Needs (object 1xxx + function 12x)	$236,078,661	$740	$0	$0	$0	$0	$15,528,813	$49	$0	$0	$251,607,474	$789
Total Adult Education (function 13x)	$7,342,279	$5,727	$0	$0	$0	$0	$0	$0	$0	$0	$7,342,279	$5,727
Salaries for Adult Education (object 1xxx + function 13x)	$3,591,907	$2,802	$0	$0	$0	$0	$0	$0	$0	$0	$3,591,907	$2,802
Employee Benefits for Instruction (object 2xxx + function 1xx)	$622,313,707	$1,944	$0	$0	$0	$0	$13,428,391	$42	$0	$0	$635,742,098	$1,985
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,187,809,374	$3,710	$0	$0	$0	$0	$21,787,569	$68	$0	$0	$1,209,596,943	$3,778
Total Instruction function 1xx, 291, 293)	$1,928,739,007	$6,024	$0	$0	$0	$0	$37,002,713	$116	$6,623	$0	$1,965,748,343	$6,139
Total Pupil Services (function 21x)	$189,656,533	$592	$0	$0	$0	$0	$10,304,820	$32	$0	$0	$199,961,353	$624
Salaries for Pupil Services (object 1xxx + function 21x)	$112,141,842	$350	$0	$0	$0	$0	$6,495,181	$20	$0	$0	$118,637,023	$371
Total Instructional Staff Services (function 22x)	$145,363,980	$454	$0	$0	$0	$0	$3,218,213	$10	$0	$0	$148,582,193	$464
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$69,259,269	$216	$0	$0	$0	$0	$1,926,186	$6	$0	$0	$71,185,455	$222
Total School Adm. (function 24x)	$179,680,468	$561	$0	$0	$0	$0	$1,978,063	$6	$0	$0	$181,658,531	$567
Salaries for School Adm. (object 1xxx + function 24x)	$111,721,415	$349	$0	$0	$0	$0	$1,109,968	$3	$0	$0	$112,831,383	$352
Total Instructional Support (function 21x, 22x, 24x)	$514,700,981	$1,607	$0	$0	$0	$0	$15,501,096	$48	$0	$0	$530,202,077	$1,656

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$36,127,098	$113	$0	$0	$0	$0	$3,588	$0	$0	$0	$36,130,686	$113
Salaries for General Adm. (object 1xxx + function 23x)	$15,368,863	$48	$0	$0	$0	$0	$0	$0	$0	$0	$15,368,863	$48
Total Business Administration (function 25x)	$63,406,681	$198	$4,403,886	$14	$2,785,989	$9	$663,562	$2	$0	$0	$71,260,118	$223
Salaries for Business Adm. (object 1xxx + function 25x)	$17,305,068	$54	$0	$0	$0	$0	$16,126	$0	$0	$0	$17,321,194	$54
Total Facilities Acquisition (function 45x)	$147,395	$0	$0	$0	$12,981,969	$41	$0	$0	$0	$0	$13,129,364	$41
Total Operations and Maintenance (function 26x)	$290,943,156	$909	$0	$0	$141,815	$0	$5,981,646	$19	$0	$0	$297,066,617	$928
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$63,671,397	$199	$0	$0	$34,245	$0	$869,396	$3	$0	$0	$64,575,038	$202
Total Transportation (function 27x)	$120,626,640	$377	$0	$0	$61,393	$0	$187,079	$1	$0	$0	$120,875,112	$378
Salaries for Transportation (object 1xxx + function 27x)	$39,609,526	$124	$0	$0	$0	$0	$64,557	$0	$0	$0	$39,674,083	$124
Total Other Support Services (function 28x, 292, 294-299)	$69,545,157	$217	$0	$0	$21,429	$0	$105,811,185	$330	$431,024	$1	$175,808,795	$549
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$27,538,681	$86	$0	$0	$0	$0	$24,404,543	$76	$0	$0	$51,943,224	$162
School Athletic Programs (function 293)	$42,247,485	$132	$0	$0	$0	$0	$0	$0	$0	$0	$42,247,485	$132
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$580,796,127	$1,814	$4,403,886	$14	$15,992,595	$50	$112,647,060	$352	$431,024	$1	$714,270,692	$2,231
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$1,095,497,108	$3,421	$4,403,886	$14	$15,992,595	$50	$128,148,156	$400	$431,024	$1	$1,244,472,769	$3,887
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$250,032,237	$781	$0	$0	$11,528	$0	$18,208,289	$57	$0	$0	$268,252,054	$838
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$456,616,062	$1,426	$0	$0	$34,245	$0	$34,885,957	$109	$0	$0	$491,536,264	$1,535
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$3,024,236,115	$9,445	$4,403,886	$14	$15,992,595	$50	$165,150,869	$516	$437,647	$1	$3,210,221,112	$10,026
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,644,425,436	$5,136	$0	$0	$34,245	$0	$56,673,527	$177	$0	$0	$1,701,133,208	$5,313
Community Service Activities (function 3xx)	$30,014,374	$94	$0	$0	$0	$0	$28,212,108	$88	$72,238	$0	$58,298,720	$182
Capital Outlay (object 6xxx)	$26,709,559	$83	$0	$0	$191,713,899	$599	$3,277,794	$10	$0	$0	$221,701,252	$692
Total Exp Before Transfers	$3,080,960,049	$9,622	$4,403,886	$14	$207,706,494	$649	$196,640,771	$614	$509,885	$2	$3,490,221,085	$10,900
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$2,155,720	$7	$0	$0	$0	$0	$40,797	$0	$0	$0	$2,196,517	$7
Debt (function 51x)	$6,242,523	$20	$1,051,935,137	$3,285	$1,841,649	$6	$294,500	$1	$0	$0	$1,060,313,809	$3,311
Transfers To Other Funds (function 6xx)	$16,150,592	$50	$4,361,175	$14	$5,670,426	$18	$9,083,834	$28	$41,450	$0	$35,307,477	$110
Other Transactions (function 43x, 44x, 49x)	$3,580,699	$11	$3	$0	$669,677	$2	$7,453,120	$23	$463,730	$1	$12,167,229	$38
Total Outgoing Transfers	$25,973,815	$81	$1,056,296,316	$3,299	$8,181,752	$26	$16,831,454	$53	$505,180	$2	$1,107,788,517	$3,460
Total Exp., Outgoing Transfers	$3,106,933,864	$9,703	$1,060,700,202	$3,313	$215,888,246	$674	$213,472,225	$667	$1,015,065	$3	$4,598,009,602	$14,360

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 **STATE SCHOOL AID MEMBERS**	57,123											
Balance Sheet Data												
Total Assets (mc 1xx)	$157,780,420	$2,762	$7,669,232	$134	$21,997,579	$385	$18,466,631	$323	$7,396,771	$129	$213,310,633	$3,734
Total Liabilities (mc 4xx)	$113,013,403	$1,978	$2,202,984	$39	$2,626,201	$46	$9,925,908	$174	$135,678	$2	$127,904,174	$2,239
Ending Fund Balance (mc 7xx)	$44,767,017	$784	$5,466,248	$96	$19,371,378	$339	$8,540,723	$150	$7,261,093	$127	$85,406,459	$1,495
Revenues												
Local Sources (mc 1xx)	$77,592,707	$1,358	$52,510,053	$919	$5,261,396	$92	$14,385,062	$252	$943,381	$17	$150,692,599	$2,638
State Sources (mc 3xx)	$376,816,397	$6,597	$2,744,405	$48	$72,698	$1	$14,836,568	$260	$0	$0	$394,470,068	$6,906
Federal Sources (mc 4xx)	$22,109,638	$387	$797,600	$14	$0	$0	$15,948,384	$279	$0	$0	$38,855,622	$680
Total Revenues Before Transfers	$476,518,741	$8,342	$56,052,058	$981	$5,359,893	$94	$45,185,415	$791	$943,381	$17	$584,059,488	$10,225
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$22,024,817	$386	$0	$0	$25,000	$0	$33,573,383	$588	$0	$0	$55,623,200	$974
Transfers from Other Funds (mc 6xx)	$6,982,903	$122	$830,484	$15	$868,902	$15	$450,527	$8	$0	$0	$9,132,816	$160
Other Transactions (mc 54x, 55x, 59x)	$2,329,418	$41	$52,280,839	$915	$58,000	$1	$10,092	$0	$0	$0	$54,678,349	$957
Total Incoming Transfers	$9,312,321	$163	$53,111,323	$930	$926,902	$16	$460,619	$8	$0	$0	$63,811,165	$1,117
Total Revs, Transfers, Other Trans.	$485,831,062	$8,505	$109,163,381	$1,911	$6,286,795	$110	$45,646,034	$799	$943,381	$17	$647,870,653	$11,342
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$267,831,283	$4,716	$0	$0	$0	$0	$17,812	$0	$0	$0	$267,849,095	$4,716
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$164,613,008	$2,898	$0	$0	$0	$0	$14,007	$0	$0	$0	$164,627,015	$2,899
Total Added Needs Programs (function 12x)	$67,765,505	$1,193	$0	$0	$0	$0	$29,779,587	$524	$0	$0	$97,545,092	$1,717
Salaries for Added Needs (object 1xxx + function 12x)	$40,594,922	$715	$0	$0	$0	$0	$17,388,497	$306	$0	$0	$57,983,419	$1,021
Total Adult Education (function 13x)	$667,193	$2,049	$0	$0	$0	$0	$0	$0	$0	$0	$667,193	$2,049
Salaries for Adult Education (object 1xxx + function 13x)	$386,960	$1,188	$0	$0	$0	$0	$0	$0	$0	$0	$386,960	$1,188
Employee Benefits for Instruction (object 2xxx + function 1xx)	$107,913,903	$1,889	$0	$0	$0	$0	$11,224,477	$197	$0	$0	$119,138,380	$2,086
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$205,594,889	$3,599	$0	$0	$0	$0	$17,402,503	$305	$0	$0	$222,997,392	$3,904
Total Instruction function 1xx, 291, 293)	$336,263,981	$5,887	$0	$0	$0	$0	$29,797,398	$522	$0	$0	$366,061,379	$6,408
Total Pupil Services (function 21x)	$28,887,391	$506	$0	$0	$0	$0	$9,228,589	$162	$0	$0	$38,115,980	$667
Salaries for Pupil Services (object 1xxx + function 21x)	$17,768,795	$311	$0	$0	$0	$0	$5,758,755	$101	$0	$0	$23,527,550	$412
Total Instructional Staff Services (function 22x)	$20,425,147	$358	$0	$0	$0	$0	$1,395,533	$24	$0	$0	$21,820,680	$382
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$9,886,887	$173	$0	$0	$0	$0	$851,767	$15	$0	$0	$10,738,654	$188
Total School Adm. (function 24x)	$30,008,826	$525	$0	$0	$0	$0	$690,636	$12	$0	$0	$30,699,462	$537
Salaries for School Adm. (object 1xxx + function 24x)	$18,306,848	$320	$0	$0	$0	$0	$464,724	$8	$0	$0	$18,771,572	$329
Total Instructional Support (function 21x, 22x, 24x)	$79,321,364	$1,389	$0	$0	$0	$0	$11,314,758	$198	$0	$0	$90,636,122	$1,587

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$6,009,825	$105	$0	$0	$0	$0	$22,605	$0	$0	$0	$6,032,430	$106
Salaries for General Adm. (object 1xxx + function 23x)	$2,873,283	$50	$0	$0	$0	$0	$0	$0	$0	$0	$2,873,283	$50
Total Business Administration (function 25x)	$9,404,281	$165	$316,113	$6	$160,176	$3	$374	$0	$0	$0	$9,880,944	$173
Salaries for Business Adm. (object 1xxx + function 25x)	$3,682,951	$64	$0	$0	$0	$0	$0	$0	$0	$0	$3,682,951	$64
Total Operations and Maintenance (function 26x)	$44,518,174	$779	$0	$0	$31,006	$1	$1,386,997	$24	$0	$0	$45,936,177	$804
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$12,323,794	$216	$0	$0	$0	$0	$443,166	$8	$0	$0	$12,766,960	$224
Total Transportation (function 27x)	$17,276,142	$302	$0	$0	$0	$0	$184,717	$3	$0	$0	$17,460,859	$306
Salaries for Transportation (object 1xxx + function 27x)	$5,053,208	$88	$0	$0	$0	$0	$78,658	$1	$0	$0	$5,131,866	$90
Total Other Support Services (function 28x, 292, 294-299)	$12,070,737	$211	$0	$0	$0	$0	$21,981,328	$385	$59,893	$1	$34,111,958	$597
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,021,137	$88	$0	$0	$0	$0	$3,815,688	$67	$0	$0	$8,836,825	$155
School Athletic Programs (function 293)	$8,228,888	$144	$0	$0	$0	$0	$0	$0	$0	$0	$8,228,888	$144
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$89,279,158	$1,563	$316,113	$6	$981,703	$17	$23,611,213	$413	$59,893	$1	$114,248,080	$2,000
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$168,600,521	$2,952	$316,113	$6	$981,703	$17	$34,925,971	$611	$59,893	$1	$204,884,201	$3,587
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$42,239,326	$739	$0	$0	$0	$0	$5,643,501	$99	$0	$0	$47,882,827	$838
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$74,916,903	$1,312	$0	$0	$0	$0	$11,412,757	$200	$0	$0	$86,329,660	$1,511
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$504,864,502	$8,838	$316,113	$6	$981,703	$17	$64,723,369	$1,133	$59,893	$1	$570,945,580	$9,995
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$280,511,793	$4,911	$0	$0	$0	$0	$28,815,260	$504	$0	$0	$309,327,053	$5,415
Community Service Activities (function 3xx)	$4,905,239	$86	$0	$0	$0	$0	$6,121,316	$107	$0	$0	$11,026,555	$193
Capital Outlay (object 6xxx)	$3,711,972	$65	$0	$0	$24,628,968	$431	$1,408,027	$25	$0	$0	$29,748,967	$521
Total Exp Before Transfers	$513,481,713	$8,989	$316,113	$6	$25,610,671	$448	$72,252,712	$1,265	$59,893	$1	$611,721,102	$10,709
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$4,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,489	$0
Debt (function 51x)	$763,207	$13	$111,939,405	$1,960	$0	$0	$0	$0	$0	$0	$112,702,612	$1,973
Transfers To Other Funds (function 6xx)	$1,159,051	$20	$0	$0	$441,650	$8	$7,172,985	$126	$359,132	$6	$9,132,818	$160
Other Transactions (function 43x, 44x, 49x)	$1,078,470	$19	$0	$0	$0	$0	$718,014	$13	$0	$0	$1,796,484	$31
Total Outgoing Transfers	$3,000,728	$53	$111,939,405	$1,960	$441,650	$8	$7,890,999	$138	$359,132	$6	$123,631,914	$2,164
Total Exp., Outgoing Transfers	$516,482,440	$9,042	$112,255,518	$1,965	$26,052,321	$456	$80,143,711	$1,403	$419,025	$7	$735,353,015	$12,873

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	33,808											
Balance Sheet Data												
Total Assets (mc 1xx)	$100,994,269	$2,987	$11,496,687	$340	$39,583,918	$1,171	$5,044,512	$149	$670,897	$20	$157,790,283	$4,667
Total Liabilities (mc 4xx)	$90,916,357	$2,689	$190,195	$6	$4,963,358	$147	$1,758,538	$52	$42,650	$1	$97,871,098	$2,895
Ending Fund Balance (mc 7xx)	$10,077,912	$298	$11,306,492	$334	$34,620,560	$1,024	$3,285,974	$97	$628,248	$19	$59,919,186	$1,772
Revenues												
Local Sources (mc 1xx)	$41,067,542	$1,215	$32,056,850	$948	$5,326,366	$158	$6,944,266	$205	$86,857	$3	$85,481,881	$2,528
State Sources (mc 3xx)	$235,941,879	$6,979	$86,563	$3	$0	$0	$573,071	$17	$0	$0	$236,601,513	$6,998
Federal Sources (mc 4xx)	$18,410,314	$545	$2,849,164	$84	$0	$0	$9,592,945	$284	$0	$0	$30,852,423	$913
Total Revenues Before Transfers	$295,419,734	$8,738	$34,992,577	$1,035	$5,326,366	$158	$17,110,282	$506	$86,857	$3	$352,935,816	$10,439
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$19,810,613	$586	$0	$0	$0	$0	$8,085,177	$239	$0	$0	$27,895,790	$825
Transfers from Other Funds (mc 6xx)	$719,707	$21	$1,924,428	$57	$500,000	$15	$263,243	$8	$0	$0	$3,407,378	$101
Other Transactions (mc 54x, 55x, 59x)	$2,818,152	$83	$5,997,112	$177	$8,083,982	$239	$0	$0	$0	$0	$16,899,246	$500
Total Incoming Transfers	$3,537,860	$105	$7,921,540	$234	$8,583,982	$254	$263,243	$8	$0	$0	$20,306,625	$601
Total Revs, Transfers, Other Trans.	$298,957,594	$8,843	$42,914,116	$1,269	$13,910,348	$411	$17,373,525	$514	$86,857	$3	$373,242,440	$11,040
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$162,285,567	$4,864	$0	$0	$0	$0	$0	$0	$0	$0	$162,285,567	$4,864
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$95,543,344	$2,863	$0	$0	$0	$0	$0	$0	$0	$0	$95,543,344	$2,863
Total Added Needs Programs (function 12x)	$50,227,181	$1,505	$0	$0	$0	$0	$4,861,403	$146	$0	$0	$55,088,584	$1,651
Salaries for Added Needs (object 1xxx + function 12x)	$28,156,381	$844	$0	$0	$0	$0	$3,042,016	$91	$0	$0	$31,198,397	$935
Total Adult Education (function 13x)	$701,188	$1,591	$0	$0	$0	$0	$0	$0	$0	$0	$701,188	$1,591
Salaries for Adult Education (object 1xxx + function 13x)	$462,290	$1,049	$0	$0	$0	$0	$0	$0	$0	$0	$462,290	$1,049
Employee Benefits for Instruction (object 2xxx + function 1xx)	$66,339,155	$1,962	$0	$0	$0	$0	$1,636,923	$48	$0	$0	$67,976,078	$2,011
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$124,162,015	$3,673	$0	$0	$0	$0	$3,042,016	$90	$0	$0	$127,204,031	$3,763
Total Instruction function 1xx, 291, 293)	$213,213,936	$6,307	$0	$0	$0	$0	$4,861,403	$144	$0	$0	$218,075,339	$6,450
Total Pupil Services (function 21x)	$22,625,611	$669	$0	$0	$0	$0	$1,849,817	$55	$0	$0	$24,475,428	$724
Salaries for Pupil Services (object 1xxx + function 21x)	$13,889,885	$411	$0	$0	$0	$0	$1,108,010	$33	$0	$0	$14,997,895	$444
Total Instructional Staff Services (function 22x)	$13,291,160	$393	$0	$0	$0	$0	$1,002,323	$30	$0	$0	$14,293,483	$423
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$6,626,313	$196	$0	$0	$0	$0	$604,925	$18	$0	$0	$7,231,238	$214
Total School Adm. (function 24x)	$16,890,202	$500	$0	$0	$0	$0	$10,924	$0	$0	$0	$16,901,126	$500
Salaries for School Adm. (object 1xxx + function 24x)	$10,030,499	$297	$0	$0	$0	$0	$6,285	$0	$0	$0	$10,036,784	$297
Total Instructional Support (function 21x, 22x, 24x)	$52,806,974	$1,562	$0	$0	$0	$0	$2,863,064	$85	$0	$0	$55,670,038	$1,647

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$3,836,807	$113	$0	$0	$0	$0	$5,929	$0	$0	$0	$3,842,736	$114
Salaries for General Adm. (object 1xxx + function 23x)	$1,557,464	$46	$0	$0	$0	$0	$702	$0	$0	$0	$1,558,166	$46
Total Business Administration (function 25x)	$5,148,541	$152	$206,015	$6	$44,236	$1	$4,351	$0	$0	$0	$5,403,143	$160
Salaries for Business Adm. (object 1xxx + function 25x)	$1,883,244	$56	$0	$0	$0	$0	$0	$0	$0	$0	$1,883,244	$56
Total Facilities Acquisition (function 45x)	$88,088	$3	$0	$0	$5,520,731	$163	$0	$0	$0	$0	$5,608,819	$166
Salaries for Facilities Acq. (object 1xxx + function 45x)	$60,364	$2	$0	$0	$0	$0	$0	$0	$0	$0	$60,364	$2
Total Operations and Maintenance (function 26x)	$28,657,330	$848	$0	$0	$14,784	$0	$273,715	$8	$0	$0	$28,945,829	$856
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$7,588,188	$224	$0	$0	$0	$0	$49,326	$1	$0	$0	$7,637,514	$226
Total Transportation (function 27x)	$11,046,714	$327	$0	$0	$0	$0	$414,020	$12	$0	$0	$11,460,734	$339
Salaries for Transportation (object 1xxx + function 27x)	$3,472,559	$103	$0	$0	$0	$0	$243,140	$7	$0	$0	$3,715,699	$110
Total Other Support Services (function 28x, 292, 294-299)	$5,077,661	$150	$0	$0	$223,605	$7	$13,151,193	$389	$35,603	$1	$18,488,062	$547
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$1,861,823	$55	$0	$0	$0	$0	$2,353,539	$70	$0	$0	$4,215,362	$125
School Athletic Programs (function 293)	$4,614,621	$137	$0	$0	$0	$0	$0	$0	$0	$0	$4,614,621	$137
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$53,855,140	$1,593	$206,015	$6	$5,803,355	$172	$13,849,207	$410	$35,603	$1	$73,749,320	$2,181
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$106,662,114	$3,155	$206,015	$6	$5,803,355	$172	$16,712,272	$494	$35,603	$1	$129,419,359	$3,828
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$26,217,805	$775	$0	$0	$0	$0	$2,409,713	$71	$0	$0	$28,627,518	$847
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$46,970,341	$1,389	$0	$0	$0	$0	$4,365,927	$129	$0	$0	$51,336,268	$1,518
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$319,876,050	$9,462	$206,015	$6	$5,803,355	$172	$21,573,675	$638	$35,603	$1	$347,494,698	$10,279
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$171,132,356	$5,062	$0	$0	$0	$0	$7,407,943	$219	$0	$0	$178,540,299	$5,281
Community Service Activities (function 3xx)	$3,069,644	$91	$0	$0	$0	$0	$3,048,927	$90	$11,190	$0	$6,129,761	$181
Capital Outlay (object 6xxx)	$2,106,219	$62	$0	$0	$33,269,695	$984	$461,268	$14	$0	$0	$35,837,182	$1,060
Total Exp Before Transfers	$325,051,913	$9,615	$206,015	$6	$39,073,050	$1,156	$25,083,869	$742	$46,793	$1	$389,461,640	$11,520
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$710,005	$21	$0	$0	$0	$0	$0	$0	$0	$0	$710,005	$21
Debt (function 51x)	$31,960	$1	$40,105,543	$1,186	$248,083	$7	$0	$0	$0	$0	$40,385,586	$1,195
Transfers To Other Funds (function 6xx)	$1,301,271	$38	$0	$0	$1,386,400	$41	$719,707	$21	$0	$0	$3,407,378	$101
Other Transactions (function 43x, 44x, 49x)	$75,997	$2	$0	$0	$0	$0	$0	$0	$0	$0	$75,997	$2
Total Outgoing Transfers	$1,409,228	$42	$40,105,543	$1,186	$1,634,483	$48	$719,707	$21	$0	$0	$43,868,961	$1,298
Total Exp., Outgoing Transfers	$326,461,142	$9,656	$40,311,557	$1,192	$40,707,533	$1,204	$25,803,577	$763	$46,793	$1	$433,330,602	$12,817

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	86,439											
Balance Sheet Data												
Total Assets (mc 1xx)	$228,358,336	$2,642	$8,973,815	$104	$80,135,424	$927	$10,703,762	$124	$1,598,170	$18	$329,769,507	$3,815
Total Liabilities (mc 4xx)	$170,700,263	$1,975	$1,333,723	$15	$7,301,235	$84	$3,530,707	$41	$23,861	$0	$182,889,789	$2,116
Ending Fund Balance (mc 7xx)	$57,658,073	$667	$7,640,091	$88	$72,834,188	$843	$7,173,055	$83	$1,574,310	$18	$146,879,717	$1,699
Revenues												
Local Sources (mc 1xx)	$113,412,846	$1,312	$100,978,066	$1,168	$6,211,095	$72	$19,774,411	$229	$48,966	$1	$240,425,384	$2,781
Other Political Subdivisions (mc 2xx)	$1,624,735	$19	$65,877	$1	$12,510	$0	$0	$0	$0	$0	$1,703,122	$20
State Sources (mc 3xx)	$585,916,925	$6,778	$1,198,847	$14	$0	$0	$1,345,232	$16	$0	$0	$588,461,004	$6,808
Federal Sources (mc 4xx)	$25,575,915	$296	$831,785	$10	$0	$0	$18,246,121	$211	$0	$0	$44,653,821	$517
Total Revenues Before Transfers	$726,530,421	$8,405	$103,074,575	$1,192	$6,223,605	$72	$39,365,764	$455	$48,966	$1	$875,243,331	$10,126
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$28,188,855	$326	$0	$0	$27,072	$0	$174,146	$2	$0	$0	$28,390,073	$328
Transfers from Other Funds (mc 6xx)	$1,348,099	$16	$2,096,372	$24	$1,159,250	$13	$1,057,451	$12	$33	$0	$5,661,205	$65
Other Transactions (mc 54x, 55x, 59x)	$2,256,425	$26	$63,900,006	$739	$14,535,555	$168	$2,400	$0	$0	$0	$80,694,386	$934
Total Incoming Transfers	$3,604,523	$42	$65,996,379	$764	$15,694,805	$182	$1,059,851	$12	$33	$0	$86,355,591	$999
Total Revs, Transfers, Other Trans.	$730,134,944	$8,447	$169,070,953	$1,956	$21,918,410	$254	$40,425,615	$468	$49,000	$1	$961,598,922	$11,125
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$397,700,698	$4,641	$0	$0	$0	$0	$1,590,703	$19	$0	$0	$399,291,401	$4,660
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$240,115,195	$2,802	$0	$0	$0	$0	$718,293	$8	$0	$0	$240,833,488	$2,811
Total Added Needs Programs (function 12x)	$87,839,577	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$87,839,577	$1,025
Salaries for Added Needs (object 1xxx + function 12x)	$54,016,231	$630	$0	$0	$0	$0	$0	$0	$0	$0	$54,016,231	$630
Total Adult Education (function 13x)	$5,003,872	$6,625	$0	$0	$0	$0	$0	$0	$0	$0	$5,003,872	$6,625
Salaries for Adult Education (object 1xxx + function 13x)	$2,748,115	$3,638	$0	$0	$0	$0	$0	$0	$0	$0	$2,748,115	$3,638
Employee Benefits for Instruction (object 2xxx + function 1xx)	$157,579,442	$1,823	$0	$0	$0	$0	$81,195	$1	$0	$0	$157,660,637	$1,824
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$296,879,541	$3,435	$0	$0	$0	$0	$718,293	$8	$0	$0	$297,597,834	$3,443
Total Instruction function 1xx, 291, 293)	$490,544,147	$5,675	$0	$0	$0	$0	$1,590,703	$18	$0	$0	$492,134,850	$5,693
Total Pupil Services (function 21x)	$46,515,403	$538	$0	$0	$0	$0	$202,937	$2	$0	$0	$46,718,340	$540
Salaries for Pupil Services (object 1xxx + function 21x)	$29,378,492	$340	$0	$0	$0	$0	$109,342	$1	$0	$0	$29,487,834	$341
Total Instructional Staff Services (function 22x)	$27,161,104	$314	$0	$0	$0	$0	$52,849	$1	$0	$0	$27,213,953	$315
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$14,154,569	$164	$0	$0	$0	$0	$29,290	$0	$0	$0	$14,183,859	$164
Total School Adm. (function 24x)	$46,438,253	$537	$0	$0	$0	$0	$0	$0	$0	$0	$46,438,253	$537
Salaries for School Adm. (object 1xxx + function 24x)	$28,707,043	$332	$0	$0	$0	$0	$0	$0	$0	$0	$28,707,043	$332
Total Instructional Support (function 21x, 22x, 24x)	$120,114,760	$1,390	$0	$0	$0	$0	$255,786	$3	$0	$0	$120,370,546	$1,393

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$11,417,189	$132	$0	$0	$0	$0	$7,720	$0	$0	$0	$11,424,909	$132
Salaries for General Adm. (object 1xxx + function 23x)	$5,333,665	$62	$0	$0	$0	$0	$0	$0	$0	$0	$5,333,665	$62
Total Business Administration (function 25x)	$15,342,713	$178	$1,018,622	$12	$76,674	$1	$36,241	$0	$0	$0	$16,474,250	$191
Salaries for Business Adm. (object 1xxx + function 25x)	$5,233,778	$61	$0	$0	$0	$0	$24,206	$0	$0	$0	$5,257,984	$61
Total Facilities Acquisition (function 45x)	$1,836	$0	$0	$0	$7,822,658	$91	$5,500	$0	$0	$0	$7,829,994	$91
Total Operations and Maintenance (function 26x)	$69,180,140	$800	$0	$0	$32,120	$0	$539,489	$6	$0	$0	$69,751,749	$807
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$16,814,073	$195	$0	$0	$9,755	$0	$43,535	$1	$0	$0	$16,867,363	$195
Total Transportation (function 27x)	$24,419,672	$283	$0	$0	$0	$0	$71,752	$1	$4,642	$0	$24,496,066	$283
Salaries for Transportation (object 1xxx + function 27x)	$9,112,612	$105	$0	$0	$0	$0	$0	$0	$0	$0	$9,112,612	$105
Total Other Support Services (function 28x, 292, 294-299)	$14,554,304	$168	$0	$0	$102,491	$1	$30,298,638	$351	$76,229	$1	$45,031,662	$521
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,337,915	$73	$0	$0	$0	$0	$6,421,003	$74	$0	$0	$12,758,918	$148
School Athletic Programs (function 293)	$11,804,248	$137	$0	$0	$0	$0	$460,587	$5	$0	$0	$12,264,835	$142
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$134,915,854	$1,561	$1,018,622	$12	$8,033,942	$93	$30,959,341	$358	$80,872	$1	$175,008,631	$2,025
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$255,030,614	$2,950	$1,018,622	$12	$8,033,942	$93	$31,215,126	$361	$80,872	$1	$295,379,176	$3,417
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$63,867,649	$739	$0	$0	$30,915	$0	$3,368,656	$39	$0	$0	$67,267,220	$778
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$115,072,147	$1,331	$0	$0	$47,413	$1	$6,627,377	$77	$0	$0	$121,746,937	$1,408
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$745,574,760	$8,625	$1,018,622	$12	$8,033,942	$93	$32,805,829	$380	$80,872	$1	$787,514,025	$9,111
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$411,951,689	$4,766	$0	$0	$47,413	$1	$7,345,670	$85	$0	$0	$419,344,772	$4,851
Community Service Activities (function 3xx)	$6,475,998	$75	$0	$0	$0	$0	$6,081,379	$70	$0	$0	$12,557,377	$145
Capital Outlay (object 6xxx)	$5,999,022	$69	$0	$0	$62,335,749	$721	$709,969	$8	$0	$0	$69,044,740	$799
Total Exp Before Transfers	$758,049,781	$8,770	$1,018,622	$12	$70,369,691	$814	$39,597,177	$458	$80,872	$1	$869,116,143	$10,055
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$553,254	$6	$0	$0	$0	$0	$0	$0	$0	$0	$553,254	$6
Debt (function 51x)	$1,045,583	$12	$170,684,189	$1,975	$582,140	$7	$14,001	$0	$0	$0	$172,325,913	$1,994
Transfers To Other Funds (function 6xx)	$3,367,286	$39	$347,815	$4	$553,825	$6	$1,398,099	$16	$0	$0	$5,667,025	$66
Other Transactions (function 43x, 44x, 49x)	$86,211	$1	$0	$0	$0	$0	$0	$0	$0	$0	$86,211	$1
Total Outgoing Transfers	$4,499,081	$52	$171,032,004	$1,979	$1,135,964	$13	$1,412,100	$16	$0	$0	$178,079,149	$2,060
Total Exp., Outgoing Transfers	$762,548,861	$8,822	$172,050,626	$1,990	$71,505,656	$827	$41,009,277	$474	$80,872	$1	$1,047,195,292	$12,115

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	80,491											
Balance Sheet Data												
Total Assets (mc 1xx)	$218,740,613	$2,718	$11,962,399	$149	$59,293,101	$737	$12,030,416	$149	$1,891,473	$24	$303,918,002	$3,776
Total Liabilities (mc 4xx)	$155,116,128	$1,927	$2,395,696	$30	$9,620,548	$120	$3,728,352	$46	$68,716	$1	$170,929,440	$2,124
Ending Fund Balance (mc 7xx)	$63,624,485	$790	$9,566,702	$119	$49,672,554	$617	$8,302,064	$103	$1,822,756	$23	$132,988,561	$1,652
Revenues												
Local Sources (mc 1xx)	$112,486,514	$1,398	$75,792,954	$942	$6,817,410	$85	$14,270,997	$177	$452,688	$6	$209,820,563	$2,607
Other Political Subdivisions (mc 2xx)	$24,974	$0	$0	$0	$0	$0	$97,456	$1	$0	$0	$122,430	$2
State Sources (mc 3xx)	$529,861,309	$6,583	$932,518	$12	$62,403	$1	$2,920,529	$36	$0	$0	$533,776,759	$6,631
Federal Sources (mc 4xx)	$31,274,093	$389	$2,742,510	$34	$254	$0	$23,255,165	$289	$0	$0	$57,272,022	$712
Total Revenues Before Transfers	$673,646,891	$8,369	$79,467,982	$987	$6,880,067	$85	$40,544,147	$504	$452,688	$6	$800,991,775	$9,951
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$37,833,430	$470	$0	$0	$0	$0	$3,742,416	$46	$0	$0	$41,575,846	$517
Transfers from Other Funds (mc 6xx)	$1,804,969	$22	$1,683,863	$21	$128,584	$2	$1,582,892	$20	$0	$0	$5,200,308	$65
Other Transactions (mc 54x, 55x, 59x)	$2,356,187	$29	$82,202,883	$1,021	$6,900,925	$86	$42,366	$1	$0	$0	$91,502,361	$1,137
Total Incoming Transfers	$4,161,156	$52	$83,886,746	$1,042	$7,029,509	$87	$1,625,258	$20	$0	$0	$96,702,669	$1,201
Total Revs, Transfers, Other Trans.	$677,808,047	$8,421	$163,354,728	$2,029	$13,909,577	$173	$42,169,405	$524	$452,688	$6	$897,694,445	$11,153
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$364,035,307	$4,554	$0	$0	$1,453,158	$18	$247,852	$3	$0	$0	$365,736,317	$4,575
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$218,861,305	$2,738	$0	$0	$0	$0	$122,319	$2	$0	$0	$218,983,624	$2,739
Total Added Needs Programs (function 12x)	$90,276,322	$1,129	$0	$0	$0	$0	$3,039,507	$38	$0	$0	$93,315,829	$1,167
Salaries for Added Needs (object 1xxx + function 12x)	$54,797,983	$685	$0	$0	$0	$0	$1,858,033	$23	$0	$0	$56,656,016	$709
Total Adult Education (function 13x)	$2,647,073	$4,975	$0	$0	$0	$0	$0	$0	$0	$0	$2,647,073	$4,975
Salaries for Adult Education (object 1xxx + function 13x)	$1,523,654	$2,864	$0	$0	$0	$0	$0	$0	$0	$0	$1,523,654	$2,864
Employee Benefits for Instruction (object 2xxx + function 1xx)	$149,433,843	$1,857	$0	$0	$0	$0	$1,066,762	$13	$0	$0	$150,500,605	$1,870
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$275,182,942	$3,419	$0	$0	$0	$0	$1,980,352	$25	$0	$0	$277,163,294	$3,443
Total Instruction function 1xx, 291, 293)	$456,958,702	$5,677	$0	$0	$1,453,158	$18	$3,287,359	$41	$0	$0	$461,699,219	$5,736
Total Pupil Services (function 21x)	$44,063,528	$547	$0	$0	$0	$0	$1,847,874	$23	$0	$0	$45,911,402	$570
Salaries for Pupil Services (object 1xxx + function 21x)	$25,800,087	$321	$0	$0	$0	$0	$1,115,941	$14	$0	$0	$26,916,028	$334
Total Instructional Staff Services (function 22x)	$24,599,110	$306	$0	$0	$0	$0	$371,258	$5	$0	$0	$24,970,368	$310
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$11,582,713	$144	$0	$0	$0	$0	$209,871	$3	$0	$0	$11,792,584	$147
Total School Adm. (function 24x)	$43,566,528	$541	$0	$0	$0	$0	$216,521	$3	$0	$0	$43,783,049	$544
Salaries for School Adm. (object 1xxx + function 24x)	$27,058,389	$336	$0	$0	$0	$0	$123,194	$2	$0	$0	$27,181,583	$338
Total Instructional Support (function 21x, 22x, 24x)	$112,229,167	$1,394	$0	$0	$0	$0	$2,435,653	$30	$0	$0	$114,664,820	$1,425

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$11,112,563	$138	$0	$0	$0	$0	$3,000	$0	$0	$0	$11,115,563	$138
Salaries for General Adm. (object 1xxx + function 23x)	$5,201,599	$65	$0	$0	$0	$0	$0	$0	$0	$0	$5,201,599	$65
Total Business Administration (function 25x)	$14,564,511	$181	$508,892	$6	$140,259	$2	$22,079	$0	$0	$0	$15,235,741	$189
Salaries for Business Adm. (object 1xxx + function 25x)	$5,437,569	$68	$0	$0	$0	$0	$8,326	$0	$0	$0	$5,445,895	$68
Total Facilities Acquisition (function 45x)	$7,510	$0	$0	$0	$40,070,509	$498	$17,767	$0	$0	$0	$40,095,786	$498
Total Operations and Maintenance (function 26x)	$64,637,558	$803	$0	$0	$0	$0	$316,562	$4	$0	$0	$64,954,120	$807
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$14,967,789	$186	$0	$0	$0	$0	$92,970	$1	$0	$0	$15,060,759	$187
Total Transportation (function 27x)	$31,214,946	$388	$0	$0	$0	$0	$18,076	$0	$0	$0	$31,233,022	$388
Salaries for Transportation (object 1xxx + function 27x)	$12,765,134	$159	$0	$0	$0	$0	$0	$0	$0	$0	$12,765,134	$159
Total Other Support Services (function 28x, 292, 294-299)	$14,077,827	$175	$0	$0	$321,833	$4	$32,132,516	$399	$204,694	$3	$46,736,870	$581
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,253,785	$65	$0	$0	$0	$0	$7,499,450	$93	$0	$0	$12,753,235	$158
School Athletic Programs (function 293)	$12,961,870	$161	$0	$0	$0	$0	$0	$0	$0	$0	$12,961,870	$161
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$135,614,916	$1,685	$508,892	$6	$40,532,601	$504	$32,510,000	$404	$204,694	$3	$209,371,103	$2,601
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$247,844,083	$3,079	$508,892	$6	$40,532,601	$504	$34,945,653	$434	$204,694	$3	$324,035,923	$4,026
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$61,609,604	$765	$0	$0	$0	$0	$4,517,619	$56	$0	$0	$66,127,223	$822
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$108,067,066	$1,343	$0	$0	$0	$0	$9,049,752	$112	$0	$0	$117,116,818	$1,455
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$704,802,785	$8,756	$508,892	$6	$41,985,759	$522	$38,233,012	$475	$204,694	$3	$785,735,142	$9,762
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$383,250,008	$4,761	$0	$0	$0	$0	$11,030,104	$137	$0	$0	$394,280,112	$4,898
Community Service Activities (function 3xx)	$5,666,379	$70	$0	$0	$0	$0	$4,130,593	$51	$40,850	$1	$9,837,822	$122
Capital Outlay (object 6xxx)	$5,841,102	$73	$0	$0	$28,877,373	$359	$970,932	$12	$0	$0	$35,689,407	$443
Total Exp Before Transfers	$716,310,266	$8,899	$508,892	$6	$70,863,132	$880	$43,334,537	$538	$245,544	$3	$831,262,371	$10,327
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$954,216	$12	$0	$0	$0	$0	$0	$0	$0	$0	$954,216	$12
Debt (function 51x)	$1,272,683	$16	$163,712,909	$2,034	$31,103	$0	$0	$0	$0	$0	$165,016,695	$2,050
Transfers To Other Funds (function 6xx)	$2,508,528	$31	$723,549	$9	$303,250	$4	$1,664,981	$21	$0	$0	$5,200,308	$65
Other Transactions (function 43x, 44x, 49x)	$490,102	$6	$6,363	$0	$0	$0	$13,219	$0	$0	$0	$509,684	$6
Total Outgoing Transfers	$4,271,312	$53	$164,442,821	$2,043	$334,353	$4	$1,678,200	$21	$0	$0	$170,726,686	$2,121
Total Exp., Outgoing Transfers	$720,581,579	$8,952	$164,951,713	$2,049	$71,197,485	$885	$45,012,737	$559	$245,544	$3	$1,001,989,058	$12,448

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	119,015											
Balance Sheet Data												
Total Assets (mc 1xx)	$347,838,356	$2,923	$22,106,594	$186	$190,010,662	$1,597	$19,090,594	$160	$5,938,425	$50	$584,984,631	$4,915
Total Liabilities (mc 4xx)	$235,671,745	$1,980	$2,922,605	$25	$13,008,484	$109	$8,309,048	$70	$217,632	$2	$260,129,514	$2,186
Ending Fund Balance (mc 7xx)	$112,166,611	$942	$19,183,989	$161	$177,002,178	$1,487	$10,781,546	$91	$5,720,793	$48	$324,855,117	$2,730
Revenues												
Local Sources (mc 1xx)	$171,970,271	$1,445	$114,347,453	$961	$14,265,985	$120	$24,726,484	$208	$591,185	$5	$325,901,378	$2,738
Other Political Subdivisions (mc 2xx)	$3,617,535	$30	$46,247	$0	$472,503	$4	$20	$0	$0	$0	$4,136,305	$35
State Sources (mc 3xx)	$783,490,157	$6,583	$5,465,724	$46	$0	$0	$8,492,107	$71	$0	$0	$797,447,988	$6,700
Federal Sources (mc 4xx)	$38,675,674	$325	$3,430,094	$29	$0	$0	$35,430,819	$298	$0	$0	$77,536,587	$651
Total Revenues Before Transfers	$997,753,636	$8,383	$123,289,519	$1,036	$14,738,488	$124	$68,649,430	$577	$591,185	$5	$1,205,022,258	$10,125
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$41,209,684	$346	$0	$0	$0	$0	$9,498,265	$80	$0	$0	$50,707,949	$426
Other Schools Outside of State (mc 52x)	$3,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,894	$0
Transfers from Other Funds (mc 6xx)	$2,982,781	$25	$3,519,287	$30	$1,895,000	$16	$677,246	$6	$0	$0	$9,074,314	$76
Other Transactions (mc 54x, 55x, 59x)	$6,327,464	$53	$125,664,756	$1,056	$100,284,903	$843	$340,671	$3	$0	$0	$232,617,794	$1,955
Total Incoming Transfers	$9,314,139	$78	$129,184,043	$1,085	$102,179,903	$859	$1,017,917	$9	$0	$0	$241,696,002	$2,031
Total Revs, Transfers, Other Trans.	$1,007,067,776	$8,462	$252,473,562	$2,121	$116,918,391	$982	$69,667,346	$585	$591,185	$5	$1,446,718,260	$12,156
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$536,616,785	$4,540	$0	$0	$0	$0	$1,354,169	$11	$0	$0	$537,970,954	$4,551
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$327,329,288	$2,769	$0	$0	$0	$0	$684,972	$6	$0	$0	$328,014,260	$2,775
Total Added Needs Programs (function 12x)	$126,124,565	$1,067	$0	$0	$0	$0	$8,360,014	$71	$0	$0	$134,484,579	$1,138
Salaries for Added Needs (object 1xxx + function 12x)	$76,811,966	$650	$0	$0	$0	$0	$4,764,486	$40	$0	$0	$81,576,452	$690
Total Adult Education (function 13x)	$2,127,619	$2,601	$0	$0	$0	$0	$0	$0	$0	$0	$2,127,619	$2,601
Salaries for Adult Education (object 1xxx + function 13x)	$886,712	$1,084	$0	$0	$0	$0	$0	$0	$0	$0	$886,712	$1,084
Employee Benefits for Instruction (object 2xxx + function 1xx)	$213,596,089	$1,795	$0	$0	$0	$0	$3,280,201	$28	$0	$0	$216,876,290	$1,822
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$405,027,966	$3,403	$0	$0	$0	$0	$5,449,458	$46	$0	$0	$410,477,424	$3,449
Total Instruction function 1xx, 291, 293)	$664,868,969	$5,586	$0	$0	$0	$0	$9,714,182	$82	$0	$0	$674,583,151	$5,668
Total Pupil Services (function 21x)	$55,104,974	$463	$0	$0	$0	$0	$5,464,982	$46	$0	$0	$60,569,956	$509
Salaries for Pupil Services (object 1xxx + function 21x)	$34,352,814	$289	$0	$0	$0	$0	$3,561,385	$30	$0	$0	$37,914,199	$319
Total Instructional Staff Services (function 22x)	$36,440,678	$306	$0	$0	$0	$0	$1,505,962	$13	$0	$0	$37,946,640	$319
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$15,934,099	$134	$0	$0	$0	$0	$834,279	$7	$0	$0	$16,768,378	$141
Total School Adm. (function 24x)	$62,346,321	$524	$0	$0	$0	$0	$79,054	$1	$0	$0	$62,425,375	$525
Salaries for School Adm. (object 1xxx + function 24x)	$38,214,245	$321	$0	$0	$0	$0	$49,941	$0	$0	$0	$38,264,186	$322
Total Instructional Support (function 21x, 22x, 24x)	$153,891,973	$1,293	$0	$0	$0	$0	$7,049,998	$59	$0	$0	$160,941,971	$1,352

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$20,133,086	$169	$0	$0	$0	$0	$13,020	$0	$0	$0	$20,146,106	$169
Salaries for General Adm. (object 1xxx + function 23x)	$9,246,976	$78	$0	$0	$0	$0	$0	$0	$0	$0	$9,246,976	$78
Total Business Administration (function 25x)	$23,003,177	$193	$2,698,277	$23	$188,623	$2	$281,042	$2	$31,217	$0	$26,202,336	$220
Salaries for Business Adm. (object 1xxx + function 25x)	$7,467,379	$63	$0	$0	$0	$0	$151,347	$1	$0	$0	$7,618,726	$64
Total Facilities Acquisition (function 45x)	$106,044	$1	$0	$0	$7,965,805	$67	$6,385	$0	$0	$0	$8,078,234	$68
Total Operations and Maintenance (function 26x)	$98,337,857	$826	$0	$0	$80,220	$1	$1,687,588	$14	$0	$0	$100,105,665	$841
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$23,959,133	$201	$0	$0	$0	$0	$651,552	$5	$0	$0	$24,610,685	$207
Total Transportation (function 27x)	$44,210,958	$371	$0	$0	$0	$0	$77,748	$1	$0	$0	$44,288,706	$372
Salaries for Transportation (object 1xxx + function 27x)	$15,443,485	$130	$0	$0	$0	$0	$12,721	$0	$0	$0	$15,456,206	$130
Total Other Support Services (function 28x, 292, 294-299)	$19,197,092	$161	$0	$0	$0	$0	$44,797,005	$376	$276,576	$2	$64,270,673	$540
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,440,580	$54	$0	$0	$0	$0	$9,562,864	$80	$0	$0	$16,003,444	$134
School Athletic Programs (function 293)	$18,553,543	$156	$0	$0	$0	$0	$560,714	$5	$0	$0	$19,114,257	$161
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$204,988,214	$1,722	$2,698,277	$23	$8,234,647	$69	$46,862,788	$394	$307,793	$3	$263,091,719	$2,211
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$358,880,187	$3,015	$2,698,277	$23	$8,234,647	$69	$53,912,786	$453	$307,793	$3	$424,033,690	$3,563
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$81,227,664	$683	$0	$0	$0	$0	$7,345,688	$62	$0	$0	$88,573,352	$744
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$151,058,711	$1,269	$0	$0	$0	$0	$14,824,090	$125	$0	$0	$165,882,801	$1,394
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,023,749,156	$8,602	$2,698,277	$23	$8,234,647	$69	$63,626,969	$535	$307,793	$3	$1,098,616,842	$9,231
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$556,086,677	$4,672	$0	$0	$0	$0	$20,273,547	$170	$0	$0	$576,360,224	$4,843
Community Service Activities (function 3xx)	$8,966,947	$75	$0	$0	$0	$0	$11,449,919	$96	$0	$0	$20,416,866	$172
Capital Outlay (object 6xxx)	$11,454,895	$96	$0	$0	$86,111,951	$724	$1,316,885	$11	$0	$0	$98,883,731	$831
Total Exp Before Transfers	$1,044,170,998	$8,773	$2,698,277	$23	$94,346,598	$793	$76,393,773	$642	$307,793	$3	$1,217,917,439	$10,233
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,072,935	$9	$0	$0	$0	$0	$13,002	$0	$0	$0	$1,085,937	$9
Other Schools Outside Michigan (function 42x)	$231,587	$2	$0	$0	$0	$0	$0	$0	$0	$0	$231,587	$2
Debt (function 51x)	$4,104,822	$34	$247,938,019	$2,083	$1,623,444	$14	$2,016	$0	$0	$0	$253,668,301	$2,131
Transfers To Other Funds (function 6xx)	$3,007,152	$25	$2,493,900	$21	$647,087	$5	$2,928,776	$25	$0	$0	$9,076,915	$76
Other Transactions (function 43x, 44x, 49x)	$362,717	$3	$0	$0	$65,048	$1	$4,715	$0	$17,110	$0	$449,590	$4
Total Outgoing Transfers	$7,706,278	$65	$250,431,920	$2,104	$2,335,578	$20	$2,935,507	$25	$17,110	$0	$263,426,393	$2,213
Total Exp., Outgoing Transfers	$1,051,877,276	$8,838	$253,130,197	$2,127	$96,682,176	$812	$79,329,280	$667	$324,903	$3	$1,481,343,832	$12,447

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	95,637											
Balance Sheet Data												
Total Assets (mc 1xx)	$253,983,919	$2,656	$28,534,708	$298	$53,513,690	$560	$12,410,128	$130	$1,946,096	$20	$350,388,541	$3,664
Total Liabilities (mc 4xx)	$150,724,441	$1,576	$781,731	$8	$7,516,260	$79	$4,155,952	$43	$253,728	$3	$163,432,112	$1,709
Ending Fund Balance (mc 7xx)	$103,259,477	$1,080	$27,752,977	$290	$45,997,431	$481	$8,254,176	$86	$1,692,367	$18	$186,956,428	$1,955
Revenues												
Local Sources (mc 1xx)	$132,510,025	$1,386	$86,942,125	$909	$3,738,040	$39	$14,530,496	$152	$54,382	$1	$237,775,068	$2,486
Other Political Subdivisions (mc 2xx)	$136,661	$1	$0	$0	$0	$0	$35,226	$0	$0	$0	$171,887	$2
State Sources (mc 3xx)	$618,865,538	$6,471	$1,902,789	$20	$0	$0	$3,180,704	$33	$0	$0	$623,949,031	$6,524
Federal Sources (mc 4xx)	$35,070,597	$367	$5,458,629	$57	$0	$0	$28,133,724	$294	$0	$0	$68,662,950	$718
Total Revenues Before Transfers	$786,582,821	$8,225	$94,303,543	$986	$3,738,040	$39	$45,880,151	$480	$54,382	$1	$930,558,937	$9,730
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$31,398,778	$328	$0	$0	$0	$0	$484,019	$5	$0	$0	$31,882,797	$333
Transfers from Other Funds (mc 6xx)	$2,916,561	$31	$7,623,755	$80	$1,122,348	$12	$417,583	$4	$0	$0	$12,080,247	$126
Other Transactions (mc 54x, 55x, 59x)	$17,287,878	$181	$93,832,833	$981	$8,691,239	$91	$44,639	$0	$0	$0	$119,856,589	$1,253
Total Incoming Transfers	$20,204,440	$211	$101,456,588	$1,061	$9,813,586	$103	$462,221	$5	$0	$0	$131,936,835	$1,380
Total Revs, Transfers, Other Trans.	$806,787,261	$8,436	$195,760,130	$2,047	$13,551,627	$142	$46,342,372	$485	$54,382	$1	$1,062,495,772	$11,110
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$412,985,694	$4,353	$0	$0	$0	$0	$629,733	$7	$0	$0	$413,615,427	$4,360
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$236,002,743	$2,488	$0	$0	$0	$0	$398,601	$4	$0	$0	$236,401,344	$2,492
Total Added Needs Programs (function 12x)	$101,959,555	$1,075	$0	$0	$0	$0	$421,110	$4	$0	$0	$102,380,665	$1,079
Salaries for Added Needs (object 1xxx + function 12x)	$58,834,852	$620	$0	$0	$0	$0	$286,578	$3	$0	$0	$59,121,430	$623
Total Adult Education (function 13x)	$5,657,265	$7,450	$0	$0	$0	$0	$0	$0	$0	$0	$5,657,265	$7,450
Salaries for Adult Education (object 1xxx + function 13x)	$2,646,998	$3,486	$0	$0	$0	$0	$0	$0	$0	$0	$2,646,998	$3,486
Employee Benefits for Instruction (object 2xxx + function 1xx)	$160,634,141	$1,680	$0	$0	$0	$0	$320,047	$3	$0	$0	$160,954,188	$1,683
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$297,484,592	$3,111	$0	$0	$0	$0	$685,179	$7	$0	$0	$298,169,771	$3,118
Total Instruction function 1xx, 291, 293)	$520,602,513	$5,444	$0	$0	$0	$0	$1,050,843	$11	$0	$0	$521,653,356	$5,455
Total Pupil Services (function 21x)	$37,998,430	$397	$0	$0	$0	$0	$197,392	$2	$0	$0	$38,195,822	$399
Salaries for Pupil Services (object 1xxx + function 21x)	$21,281,189	$223	$0	$0	$0	$0	$137,575	$1	$0	$0	$21,418,764	$224
Total Instructional Staff Services (function 22x)	$27,423,691	$287	$0	$0	$0	$0	$56,651	$1	$0	$0	$27,480,342	$287
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$12,455,715	$130	$0	$0	$0	$0	$33,464	$0	$0	$0	$12,489,179	$131
Total School Adm. (function 24x)	$51,240,745	$536	$0	$0	$0	$0	$56,306	$1	$0	$0	$51,297,051	$536
Salaries for School Adm. (object 1xxx + function 24x)	$28,662,331	$300	$0	$0	$0	$0	$41,402	$0	$0	$0	$28,703,733	$300
Total Instructional Support (function 21x, 22x, 24x)	$116,662,867	$1,220	$0	$0	$0	$0	$310,349	$3	$0	$0	$116,973,216	$1,223

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$21,779,757	$228	$0	$0	$0	$0	$7,158	$0	$0	$0	$21,786,915	$228
Salaries for General Adm. (object 1xxx + function 23x)	$7,646,369	$80	$0	$0	$0	$0	$0	$0	$0	$0	$7,646,369	$80
Total Business Administration (function 25x)	$16,920,766	$177	$1,151,606	$12	$46,208	$0	$61,563	$1	$45	$0	$18,180,188	$190
Salaries for Business Adm. (object 1xxx + function 25x)	$5,372,000	$56	$0	$0	$0	$0	$35,674	$0	$0	$0	$5,407,674	$57
Total Facilities Acquisition (function 45x)	$7,099	$0	$0	$0	$2,838,393	$30	$4,941	$0	$0	$0	$2,850,433	$30
Total Operations and Maintenance (function 26x)	$77,642,330	$812	$0	$0	$86,819	$1	$283,380	$3	$0	$0	$78,012,529	$816
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$14,642,980	$153	$0	$0	$0	$0	$42,655	$0	$0	$0	$14,685,635	$154
Total Transportation (function 27x)	$37,488,619	$392	$0	$0	$0	$0	$26,244	$0	$0	$0	$37,514,863	$392
Salaries for Transportation (object 1xxx + function 27x)	$14,502,474	$152	$0	$0	$0	$0	$12,867	$0	$0	$0	$14,515,341	$152
Total Other Support Services (function 28x, 292, 294-299)	$13,951,482	$146	$0	$0	$40,936	$0	$38,937,316	$407	$73,990	$1	$53,003,724	$554
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,335,101	$45	$0	$0	$0	$0	$8,919,215	$93	$0	$0	$13,254,316	$139
School Athletic Programs (function 293)	$16,573,986	$173	$0	$0	$0	$0	$0	$0	$0	$0	$16,573,986	$173
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$167,790,053	$1,754	$1,151,606	$12	$3,012,357	$32	$39,320,602	$411	$74,034	$1	$211,348,652	$2,210
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$284,452,920	$2,974	$1,151,606	$12	$3,012,357	$32	$39,630,951	$414	$74,034	$1	$328,321,868	$3,433
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$58,789,996	$615	$0	$0	$0	$0	$4,452,713	$47	$0	$0	$63,242,709	$661
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$108,898,159	$1,139	$0	$0	$0	$0	$9,222,853	$96	$0	$0	$118,121,012	$1,235
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$805,055,433	$8,418	$1,151,606	$12	$3,012,357	$32	$40,681,794	$425	$74,034	$1	$849,975,224	$8,888
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$406,382,751	$4,249	$0	$0	$0	$0	$9,908,032	$104	$0	$0	$416,290,783	$4,353
Community Service Activities (function 3xx)	$5,470,541	$57	$0	$0	$0	$0	$5,286,082	$55	$0	$0	$10,756,623	$112
Capital Outlay (object 6xxx)	$12,429,151	$130	$0	$0	$75,269,867	$787	$1,077,038	$11	$0	$0	$88,776,056	$928
Total Exp Before Transfers	$822,955,125	$8,605	$1,151,606	$12	$78,282,224	$819	$47,044,914	$492	$74,034	$1	$949,507,903	$9,928
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$275,882	$3	$0	$0	$0	$0	$0	$0	$0	$0	$275,882	$3
Debt (function 51x)	$3,705,760	$39	$192,655,243	$2,014	$450,305	$5	$28,069	$0	$0	$0	$196,839,377	$2,058
Transfers To Other Funds (function 6xx)	$5,741,942	$60	$3,366,300	$35	$309,541	$3	$2,662,454	$28	$0	$0	$12,080,237	$126
Other Transactions (function 43x, 44x, 49x)	$453,620	$5	$2,078	$0	$0	$0	$8,752	$0	$0	$0	$464,450	$5
Total Outgoing Transfers	$9,901,322	$104	$196,023,621	$2,050	$759,847	$8	$2,699,275	$28	$0	$0	$209,384,065	$2,189
Total Exp., Outgoing Transfers	$832,856,446	$8,709	$197,175,228	$2,062	$79,042,071	$826	$49,744,189	$520	$74,034	$1	$1,158,891,968	$12,118

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	88,888											
Balance Sheet Data												
Total Assets (mc 1xx)	$249,084,719	$2,802	$33,870,653	$381	$59,247,008	$667	$9,488,893	$107	$5,722,882	$64	$357,414,155	$4,021
Total Liabilities (mc 4xx)	$157,253,157	$1,769	$396,627	$4	$6,349,378	$71	$3,302,766	$37	$628,147	$7	$167,930,075	$1,889
Ending Fund Balance (mc 7xx)	$91,831,562	$1,033	$33,474,026	$377	$52,897,631	$595	$6,186,127	$70	$5,094,735	$57	$189,484,081	$2,132
Revenues												
Local Sources (mc 1xx)	$131,508,981	$1,479	$77,767,779	$875	$6,004,459	$68	$14,133,175	$159	$1,841,506	$21	$231,255,900	$2,602
Other Political Subdivisions (mc 2xx)	$1,478,235	$17	$0	$0	$0	$0	$114,648	$1	$0	$0	$1,592,883	$18
State Sources (mc 3xx)	$569,985,711	$6,412	$3,395,058	$38	$0	$0	$1,525,679	$17	$0	$0	$574,906,448	$6,468
Federal Sources (mc 4xx)	$33,903,173	$381	$2,543,837	$29	$138,267	$2	$24,444,712	$275	$0	$0	$61,029,989	$687
Total Revenues Before Transfers	$736,876,100	$8,290	$83,706,674	$942	$6,142,726	$69	$40,218,215	$452	$1,841,506	$21	$868,785,221	$9,774
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$24,307,144	$273	$0	$0	$0	$0	$150,461	$2	$0	$0	$24,457,605	$275
Transfers from Other Funds (mc 6xx)	$1,173,305	$13	$2,674,249	$30	$935,988	$11	$852,572	$10	$0	$0	$5,636,114	$63
Other Transactions (mc 54x, 55x, 59x)	$17,743,347	$200	$52,754,715	$594	$55,004,673	$619	$8,907	$0	$103,240	$1	$125,614,882	$1,413
Total Incoming Transfers	$18,916,652	$213	$55,428,963	$624	$55,940,661	$629	$861,479	$10	$103,240	$1	$131,250,995	$1,477
Total Revs, Transfers, Other Trans.	$755,792,753	$8,503	$139,135,637	$1,565	$62,083,387	$698	$41,079,694	$462	$1,944,746	$22	$1,000,036,217	$11,251
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$392,190,409	$4,428	$0	$0	$0	$0	$662,094	$7	$106	$0	$392,852,609	$4,436
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$231,493,171	$2,614	$0	$0	$0	$0	$293,945	$3	$0	$0	$231,787,116	$2,617
Total Added Needs Programs (function 12x)	$95,582,336	$1,079	$0	$0	$0	$0	$0	$0	$0	$0	$95,582,336	$1,079
Salaries for Added Needs (object 1xxx + function 12x)	$56,653,296	$640	$0	$0	$0	$0	$0	$0	$0	$0	$56,653,296	$640
Total Adult Education (function 13x)	$816,473	$2,505	$0	$0	$0	$0	$0	$0	$0	$0	$816,473	$2,505
Salaries for Adult Education (object 1xxx + function 13x)	$509,098	$1,562	$0	$0	$0	$0	$0	$0	$0	$0	$509,098	$1,562
Employee Benefits for Instruction (object 2xxx + function 1xx)	$153,884,069	$1,731	$0	$0	$0	$0	$0	$0	$0	$0	$153,884,069	$1,731
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$288,655,565	$3,247	$0	$0	$0	$0	$293,945	$3	$0	$0	$288,949,510	$3,251
Total Instruction function 1xx, 291, 293)	$488,589,218	$5,497	$0	$0	$0	$0	$662,094	$7	$106	$0	$489,251,418	$5,504
Total Pupil Services (function 21x)	$32,117,255	$361	$0	$0	$0	$0	$26,223	$0	$0	$0	$32,143,478	$362
Salaries for Pupil Services (object 1xxx + function 21x)	$18,891,732	$213	$0	$0	$0	$0	$19,741	$0	$0	$0	$18,911,473	$213
Total Instructional Staff Services (function 22x)	$21,668,837	$244	$0	$0	$0	$0	$0	$0	$0	$0	$21,668,837	$244
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$8,561,679	$96	$0	$0	$0	$0	$0	$0	$0	$0	$8,561,679	$96
Total School Adm. (function 24x)	$49,723,827	$559	$0	$0	$0	$0	$0	$0	$0	$0	$49,723,827	$559
Salaries for School Adm. (object 1xxx + function 24x)	$29,346,092	$330	$0	$0	$0	$0	$0	$0	$0	$0	$29,346,092	$330
Total Instructional Support (function 21x, 22x, 24x)	$103,509,920	$1,165	$0	$0	$0	$0	$26,223	$0	$0	$0	$103,536,143	$1,165

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$20,978,264	$236	$0	$0	$0	$0	$8,000	$0	$0	$0	$20,986,264	$236
Salaries for General Adm. (object 1xxx + function 23x)	$8,913,144	$100	$0	$0	$0	$0	$0	$0	$0	$0	$8,913,144	$100
Total Business Administration (function 25x)	$17,726,923	$199	$512,460	$6	$278,950	$3	$18,265	$0	$5,081	$0	$18,541,679	$209
Salaries for Business Adm. (object 1xxx + function 25x)	$6,074,190	$68	$0	$0	$0	$0	$1,905	$0	$0	$0	$6,076,095	$68
Total Facilities Acquisition (function 45x)	$17,018	$0	$0	$0	$7,363,457	$83	$0	$0	$0	$0	$7,380,475	$83
Total Operations and Maintenance (function 26x)	$68,447,721	$770	$0	$0	$75,162	$1	$146,613	$2	$0	$0	$68,669,496	$773
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$15,240,069	$171	$0	$0	$0	$0	$57,525	$1	$0	$0	$15,297,594	$172
Total Transportation (function 27x)	$32,947,476	$371	$0	$0	$10,966	$0	$40,004	$0	$0	$0	$32,998,446	$371
Salaries for Transportation (object 1xxx + function 27x)	$12,983,491	$146	$0	$0	$0	$0	$20,843	$0	$0	$0	$13,004,334	$146
Total Other Support Services (function 28x, 292, 294-299)	$12,796,419	$144	$0	$0	$58,071	$1	$36,423,423	$410	$444,293	$5	$49,722,206	$559
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,773,714	$42	$0	$0	$0	$0	$7,476,879	$84	$0	$0	$11,250,593	$127
School Athletic Programs (function 293)	$14,159,938	$159	$0	$0	$0	$0	$662,094	$7	$0	$0	$14,822,032	$167
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$152,913,822	$1,720	$512,460	$6	$7,786,607	$88	$36,636,305	$412	$449,374	$5	$198,298,568	$2,231
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$256,423,742	$2,885	$512,460	$6	$7,786,607	$88	$36,662,528	$412	$449,374	$5	$301,834,711	$3,396
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$57,166,615	$643	$0	$0	$0	$0	$3,832,346	$43	$0	$0	$60,998,961	$686
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$103,784,110	$1,168	$0	$0	$0	$0	$7,576,893	$85	$0	$0	$111,361,003	$1,253
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$745,012,960	$8,381	$512,460	$6	$7,786,607	$88	$37,324,622	$420	$449,480	$5	$791,086,129	$8,900
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$392,439,675	$4,415	$0	$0	$0	$0	$7,870,838	$89	$0	$0	$400,310,513	$4,504
Community Service Activities (function 3xx)	$4,568,483	$51	$0	$0	$0	$0	$2,393,257	$27	$32,991	$0	$6,994,731	$79
Capital Outlay (object 6xxx)	$9,647,792	$109	$0	$0	$34,500,413	$388	$890,594	$10	$0	$0	$45,038,799	$507
Total Exp Before Transfers	$759,229,234	$8,541	$512,460	$6	$42,287,020	$476	$40,608,473	$457	$482,471	$5	$843,119,658	$9,485
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$398,662	$4	$0	$0	$0	$0	$0	$0	$3,839	$0	$402,501	$5
Debt (function 51x)	$26,586,034	$299	$130,808,772	$1,472	$1,588,212	$18	$7,809	$0	$0	$0	$158,990,827	$1,789
Transfers To Other Funds (function 6xx)	$3,429,421	$39	$407,776	$5	$809,378	$9	$992,538	$11	$0	$0	$5,639,113	$63
Other Transactions (function 43x, 44x, 49x)	$212,364	$2	$6,169	$0	$0	$0	$3	$0	$0	$0	$218,536	$2
Total Outgoing Transfers	$30,227,819	$340	$131,222,718	$1,476	$2,397,590	$27	$1,000,350	$11	$0	$0	$164,848,477	$1,855
Total Exp., Outgoing Transfers	$789,457,053	$8,881	$131,735,178	$1,482	$44,684,611	$503	$41,608,823	$468	$482,471	$5	$1,007,968,136	$11,340

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	137,297											
Balance Sheet Data												
Total Assets (mc 1xx)	$386,761,134	$2,817	$62,378,807	$454	$86,307,331	$629	$16,142,800	$118	$2,882,669	$21	$554,472,741	$4,039
Total Liabilities (mc 4xx)	$260,847,875	$1,900	$2,869,141	$21	$7,432,663	$54	$6,389,023	$47	$602,497	$4	$278,141,199	$2,026
Ending Fund Balance (mc 7xx)	$125,913,260	$917	$59,509,666	$433	$78,874,667	$574	$9,753,777	$71	$2,280,172	$17	$276,331,542	$2,013
Revenues												
Local Sources (mc 1xx)	$182,218,268	$1,327	$99,315,814	$723	$6,192,110	$45	$18,263,194	$133	$394,609	$3	$306,383,995	$2,232
Other Political Subdivisions (mc 2xx)	$681,169	$5	$0	$0	$0	$0	$45,293	$0	$0	$0	$726,462	$5
State Sources (mc 3xx)	$894,209,111	$6,513	$2,719,665	$20	$400,000	$3	$3,105,254	$23	$0	$0	$900,434,030	$6,558
Federal Sources (mc 4xx)	$67,748,921	$493	$1,716,840	$13	$0	$0	$45,973,850	$335	$0	$0	$115,439,611	$841
Total Revenues Before Transfers	$1,144,857,468	$8,339	$103,752,320	$756	$6,592,110	$48	$67,387,591	$491	$394,609	$3	$1,322,984,098	$9,636
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$33,618,010	$245	$0	$0	$0	$0	$151,579	$1	$0	$0	$33,769,589	$246
Transfers from Other Funds (mc 6xx)	$1,555,069	$11	$18,127,515	$132	$2,613,980	$19	$1,891,888	$14	$0	$0	$24,188,452	$176
Other Transactions (mc 54x, 55x, 59x)	$4,432,144	$32	$112,428,657	$819	$61,897,903	$451	$87,989	$1	$0	$0	$178,846,693	$1,303
Total Incoming Transfers	$5,987,213	$44	$130,556,172	$951	$64,511,883	$470	$1,979,877	$14	$0	$0	$203,035,145	$1,479
Total Revs, Transfers, Other Trans.	$1,150,844,681	$8,382	$234,308,491	$1,707	$71,103,993	$518	$69,367,468	$505	$394,609	$3	$1,526,019,242	$11,115
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$584,613,472	$4,283	$0	$0	$9,672	$0	$1,269,991	$9	$2,000	$0	$585,895,135	$4,293
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$309,009,103	$2,264	$0	$0	$0	$0	$561,556	$4	$0	$0	$309,570,659	$2,268
Total Added Needs Programs (function 12x)	$140,334,959	$1,028	$0	$0	$0	$0	$0	$0	$0	$0	$140,334,959	$1,028
Salaries for Added Needs (object 1xxx + function 12x)	$75,148,047	$551	$0	$0	$0	$0	$0	$0	$0	$0	$75,148,047	$551
Total Adult Education (function 13x)	$4,419,587	$5,876	$0	$0	$0	$0	$0	$0	$0	$0	$4,419,587	$5,876
Salaries for Adult Education (object 1xxx + function 13x)	$1,974,422	$2,625	$0	$0	$0	$0	$0	$0	$0	$0	$1,974,422	$2,625
Employee Benefits for Instruction (object 2xxx + function 1xx)	$210,881,797	$1,536	$0	$0	$0	$0	$158,950	$1	$0	$0	$211,040,747	$1,537
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$386,131,572	$2,812	$0	$0	$0	$0	$561,556	$4	$0	$0	$386,693,128	$2,816
Total Instruction function 1xx, 291, 293)	$729,368,018	$5,312	$0	$0	$9,672	$0	$1,269,991	$9	$2,000	$0	$730,649,681	$5,322
Total Pupil Services (function 21x)	$44,763,872	$326	$0	$0	$0	$0	$279,691	$2	$0	$0	$45,043,563	$328
Salaries for Pupil Services (object 1xxx + function 21x)	$22,049,148	$161	$0	$0	$0	$0	$202,303	$1	$0	$0	$22,251,451	$162
Total Instructional Staff Services (function 22x)	$35,329,622	$257	$0	$0	$0	$0	$55,491	$0	$0	$0	$35,385,113	$258
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$12,104,317	$88	$0	$0	$0	$0	$36,721	$0	$0	$0	$12,141,038	$88
Total School Adm. (function 24x)	$74,829,747	$545	$0	$0	$0	$0	$167,104	$1	$0	$0	$74,996,851	$546
Salaries for School Adm. (object 1xxx + function 24x)	$37,569,759	$274	$0	$0	$0	$0	$89,803	$1	$0	$0	$37,659,562	$274
Total Instructional Support (function 21x, 22x, 24x)	$154,923,240	$1,128	$0	$0	$0	$0	$502,285	$4	$0	$0	$155,425,525	$1,132

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$47,719,193	$348	$0	$0	$0	$0	$5,994	$0	$0	$0	$47,725,187	$348
Salaries for General Adm. (object 1xxx + function 23x)	$13,628,658	$99	$0	$0	$0	$0	$0	$0	$0	$0	$13,628,658	$99
Total Business Administration (function 25x)	$25,165,764	$183	$5,586,322	$41	$171,785	$1	$128,053	$1	$7,004	$0	$31,058,928	$226
Salaries for Business Adm. (object 1xxx + function 25x)	$6,890,881	$50	$0	$0	$0	$0	$63,827	$0	$0	$0	$6,954,708	$51
Total Facilities Acquisition (function 45x)	$56,895	$0	$0	$0	$10,595,937	$77	$0	$0	$0	$0	$10,652,832	$78
Total Operations and Maintenance (function 26x)	$122,267,636	$891	$0	$0	$817,669	$6	$487,824	$4	$0	$0	$123,573,129	$900
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$22,392,150	$163	$0	$0	$0	$0	$57,865	$0	$0	$0	$22,450,015	$164
Total Transportation (function 27x)	$51,797,346	$377	$0	$0	$0	$0	$33,876	$0	$0	$0	$51,831,222	$378
Salaries for Transportation (object 1xxx + function 27x)	$18,462,293	$134	$0	$0	$0	$0	$15,112	$0	$0	$0	$18,477,405	$135
Total Other Support Services (function 28x, 292, 294-299)	$18,680,059	$136	$0	$0	$105,493	$1	$62,738,291	$457	$413,171	$3	$81,937,014	$597
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,572,114	$33	$0	$0	$0	$0	$11,607,813	$85	$0	$0	$16,179,927	$118
School Athletic Programs (function 293)	$22,581,480	$164	$0	$0	$0	$0	$689,906	$5	$0	$0	$23,271,386	$170
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$265,686,892	$1,935	$5,586,322	$41	$11,690,884	$85	$63,394,038	$462	$420,175	$3	$346,778,311	$2,526
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$420,610,132	$3,064	$5,586,322	$41	$11,690,884	$85	$63,896,323	$465	$420,175	$3	$502,203,836	$3,658
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$76,221,157	$555	$0	$0	$0	$0	$6,099,159	$44	$0	$0	$82,320,316	$600
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$137,669,319	$1,003	$0	$0	$0	$0	$12,073,444	$88	$0	$0	$149,742,763	$1,091
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,149,978,150	$8,376	$5,586,322	$41	$11,700,556	$85	$65,166,315	$475	$422,175	$3	$1,232,853,518	$8,979
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$523,800,892	$3,815	$0	$0	$0	$0	$12,635,000	$92	$0	$0	$536,435,892	$3,907
Community Service Activities (function 3xx)	$6,742,109	$49	$0	$0	$0	$0	$2,544,614	$19	$31,250	$0	$9,317,973	$68
Capital Outlay (object 6xxx)	$15,065,815	$110	$0	$0	$48,957,944	$357	$1,099,031	$8	$0	$0	$65,122,790	$474
Total Exp Before Transfers	$1,171,786,074	$8,535	$5,586,322	$41	$60,658,499	$442	$68,809,960	$501	$453,425	$3	$1,307,294,280	$9,522
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$943,972	$7	$0	$0	$0	$0	$25,000	$0	$24,178	$0	$993,150	$7
Debt (function 51x)	$5,345,070	$39	$224,937,003	$1,638	$1,534,131	$11	$0	$0	$20	$0	$231,816,224	$1,688
Transfers To Other Funds (function 6xx)	$20,204,416	$147	$1,247,753	$9	$1,442,947	$11	$1,311,151	$10	$0	$0	$24,206,267	$176
Other Transactions (function 43x, 44x, 49x)	$1,747,880	$13	$1,970,458	$14	$5,175	$0	$59,660	$0	$1,200	$0	$3,784,373	$28
Total Outgoing Transfers	$27,297,366	$199	$228,155,214	$1,662	$2,982,253	$22	$1,370,811	$10	$1,220	$0	$259,806,864	$1,892
Total Exp., Outgoing Transfers	$1,199,083,440	$8,734	$233,741,536	$1,702	$63,640,752	$464	$70,180,772	$511	$454,645	$3	$1,567,101,145	$11,414

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	129,303											
Balance Sheet Data												
Total Assets (mc 1xx)	$376,682,384	$2,913	$37,528,519	$290	$60,836,880	$471	$14,116,814	$109	$9,197,600	$71	$498,362,197	$3,854
Total Liabilities (mc 4xx)	$222,131,905	$1,718	$3,483,438	$27	$4,464,092	$35	$3,659,494	$28	$858,323	$7	$234,597,252	$1,814
Ending Fund Balance (mc 7xx)	$154,550,478	$1,195	$34,045,081	$263	$56,372,787	$436	$10,457,320	$81	$8,339,278	$64	$263,764,944	$2,040
Revenues												
Local Sources (mc 1xx)	$199,722,033	$1,545	$73,833,806	$571	$12,212,610	$94	$13,416,297	$104	$1,001,008	$8	$300,185,754	$2,322
Other Political Subdivisions (mc 2xx)	$3,041,976	$24	$0	$0	$0	$0	$259,748	$2	$0	$0	$3,301,724	$26
State Sources (mc 3xx)	$842,295,928	$6,514	$1,027,098	$8	$112,707	$1	$2,411,984	$19	$0	$0	$845,847,717	$6,542
Federal Sources (mc 4xx)	$79,043,306	$611	$1,908,323	$15	$96,665	$1	$40,329,485	$312	$0	$0	$121,377,779	$939
Total Revenues Before Transfers	$1,124,103,243	$8,694	$76,769,227	$594	$12,421,981	$96	$56,417,513	$436	$1,001,008	$8	$1,270,712,972	$9,827
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$22,971,155	$178	$0	$0	$400,000	$3	$390,421	$3	$0	$0	$23,761,576	$184
Transfers from Other Funds (mc 6xx)	$1,096,133	$8	$14,239,550	$110	$2,002,074	$15	$3,752,253	$29	$0	$0	$21,090,010	$163
Other Transactions (mc 54x, 55x, 59x)	$4,986,975	$39	$47,949,953	$371	$38,846,786	$300	$78,711	$1	$0	$0	$91,862,425	$710
Total Incoming Transfers	$6,083,108	$47	$62,189,503	$481	$40,848,861	$316	$3,830,963	$30	$0	$0	$112,952,435	$874
Total Revs, Transfers, Other Trans.	$1,130,186,351	$8,741	$138,958,730	$1,075	$53,270,842	$412	$60,248,477	$466	$1,001,008	$8	$1,383,665,408	$10,701
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$523,923,284	$4,062	$0	$0	$0	$0	$453,248	$4	$8,139	$0	$524,384,671	$4,065
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$218,040,768	$1,690	$0	$0	$0	$0	$176,551	$1	$0	$0	$218,217,319	$1,692
Total Added Needs Programs (function 12x)	$128,540,238	$997	$0	$0	$0	$0	$0	$0	$0	$0	$128,540,238	$997
Salaries for Added Needs (object 1xxx + function 12x)	$52,316,081	$406	$0	$0	$0	$0	$0	$0	$0	$0	$52,316,081	$406
Total Adult Education (function 13x)	$1,301,581	$4,123	$0	$0	$0	$0	$0	$0	$0	$0	$1,301,581	$4,123
Salaries for Adult Education (object 1xxx + function 13x)	$708,311	$2,243	$0	$0	$0	$0	$0	$0	$0	$0	$708,311	$2,243
Employee Benefits for Instruction (object 2xxx + function 1xx)	$150,549,639	$1,164	$0	$0	$0	$0	$182	$0	$0	$0	$150,549,821	$1,164
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$271,065,160	$2,096	$0	$0	$0	$0	$176,551	$1	$0	$0	$271,241,711	$2,098
Total Instruction function 1xx, 291, 293)	$653,765,103	$5,056	$0	$0	$0	$0	$453,248	$4	$8,139	$0	$654,226,490	$5,060
Total Pupil Services (function 21x)	$34,201,103	$265	$0	$0	$0	$0	$31,394	$0	$0	$0	$34,232,497	$265
Salaries for Pupil Services (object 1xxx + function 21x)	$12,741,331	$99	$0	$0	$0	$0	$21,228	$0	$0	$0	$12,762,559	$99
Total Instructional Staff Services (function 22x)	$42,391,071	$328	$0	$0	$0	$0	$0	$0	$0	$0	$42,391,071	$328
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$6,706,899	$52	$0	$0	$0	$0	$0	$0	$0	$0	$6,706,899	$52
Total School Adm. (function 24x)	$71,992,862	$557	$0	$0	$0	$0	$0	$0	$0	$0	$71,992,862	$557
Salaries for School Adm. (object 1xxx + function 24x)	$25,881,404	$200	$0	$0	$0	$0	$0	$0	$0	$0	$25,881,404	$200
Total Instructional Support (function 21x, 22x, 24x)	$148,585,036	$1,149	$0	$0	$0	$0	$31,394	$0	$0	$0	$148,616,430	$1,149

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$57,270,074	$443	$0	$0	$0	$0	$6,275	$0	$0	$0	$57,276,349	$443
Salaries for General Adm. (object 1xxx + function 23x)	$12,815,759	$99	$0	$0	$0	$0	$0	$0	$0	$0	$12,815,759	$99
Total Business Administration (function 25x)	$27,016,105	$209	$649,182	$5	$311,586	$2	$11,269	$0	$0	$0	$27,988,142	$216
Salaries for Business Adm. (object 1xxx + function 25x)	$5,704,904	$44	$0	$0	$0	$0	$4,939	$0	$0	$0	$5,709,843	$44
Total Facilities Acquisition (function 45x)	$253,216	$2	$0	$0	$2,132,833	$16	$0	$0	$155,170	$1	$2,541,219	$20
Total Operations and Maintenance (function 26x)	$139,633,451	$1,080	$0	$0	$268,342	$2	$463,696	$4	$0	$0	$140,365,489	$1,086
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$14,407,549	$111	$0	$0	$0	$0	$78,898	$1	$0	$0	$14,486,447	$112
Total Transportation (function 27x)	$38,347,434	$297	$0	$0	$30	$0	$28,870	$0	$0	$0	$38,376,334	$297
Salaries for Transportation (object 1xxx + function 27x)	$13,419,864	$104	$0	$0	$0	$0	$11,643	$0	$0	$0	$13,431,507	$104
Total Other Support Services (function 28x, 292, 294-299)	$26,071,581	$202	$0	$0	$216,913	$2	$54,914,191	$425	$422,648	$3	$81,625,333	$631
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$2,811,941	$22	$0	$0	$0	$0	$8,623,214	$67	$0	$0	$11,435,155	$88
School Athletic Programs (function 293)	$18,517,532	$143	$0	$0	$0	$0	$450,729	$3	$0	$0	$18,968,261	$147
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$288,591,860	$2,232	$649,182	$5	$2,929,704	$23	$55,424,301	$429	$577,818	$4	$348,172,865	$2,693
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$437,176,896	$3,381	$649,182	$5	$2,929,704	$23	$55,455,695	$429	$577,818	$4	$496,789,295	$3,842
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$52,217,230	$404	$0	$0	$0	$0	$4,468,699	$35	$0	$0	$56,685,929	$438
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$94,489,651	$731	$0	$0	$0	$0	$8,739,922	$68	$0	$0	$103,229,573	$798
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,090,941,999	$8,437	$649,182	$5	$2,929,704	$23	$55,908,943	$432	$585,957	$5	$1,151,015,785	$8,902
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$365,554,811	$2,827	$0	$0	$0	$0	$8,916,473	$69	$0	$0	$374,471,284	$2,896
Community Service Activities (function 3xx)	$5,581,004	$43	$0	$0	$0	$0	$2,476,681	$19	$1,673	$0	$8,059,358	$62
Capital Outlay (object 6xxx)	$15,423,699	$119	$0	$0	$53,519,737	$414	$730,586	$6	$305,069	$2	$69,979,091	$541
Total Exp Before Transfers	$1,111,946,701	$8,600	$649,182	$5	$56,449,441	$437	$59,116,210	$457	$892,699	$7	$1,229,054,233	$9,505
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$9,456,456	$73	$0	$0	$0	$0	$0	$0	$0	$0	$9,456,456	$73
Debt (function 51x)	$5,002,214	$39	$141,699,381	$1,096	$1,962,008	$15	$10,064	$0	$0	$0	$148,673,667	$1,150
Transfers To Other Funds (function 6xx)	$18,978,313	$147	$629,999	$5	$613,218	$5	$868,479	$7	$0	$0	$21,090,009	$163
Other Transactions (function 43x, 44x, 49x)	$260,610	$2	$46,261	$0	$0	$0	$11,508	$0	$8,400	$0	$326,779	$3
Total Outgoing Transfers	$24,241,137	$187	$142,375,641	$1,101	$2,575,226	$20	$890,050	$7	$8,400	$0	$170,090,454	$1,315
Total Exp., Outgoing Transfers	$1,136,187,838	$8,787	$143,024,823	$1,106	$59,024,667	$456	$60,006,261	$464	$901,099	$7	$1,399,144,688	$10,821

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	59,068											
Balance Sheet Data												
Total Assets (mc 1xx)	$201,184,999	$3,406	$19,641,916	$333	$29,166,838	$494	$5,365,354	$91	$2,256,443	$38	$257,615,550	$4,361
Total Liabilities (mc 4xx)	$97,407,491	$1,649	$545,702	$9	$1,802,146	$31	$2,852,824	$48	$163,181	$3	$102,771,344	$1,740
Ending Fund Balance (mc 7xx)	$103,777,507	$1,757	$19,096,214	$323	$27,364,692	$463	$2,512,530	$43	$2,093,262	$35	$154,844,205	$2,621
Revenues												
Local Sources (mc 1xx)	$115,077,620	$1,948	$22,290,625	$377	$4,849,489	$82	$3,655,786	$62	$1,002,795	$17	$146,876,315	$2,487
Other Political Subdivisions (mc 2xx)	$314,159	$5	$0	$0	$0	$0	$11,879	$0	$0	$0	$326,038	$6
State Sources (mc 3xx)	$390,668,782	$6,614	$217,501	$4	$0	$0	$774,840	$13	$0	$0	$391,661,123	$6,631
Federal Sources (mc 4xx)	$56,327,226	$954	$230,612	$4	$0	$0	$20,863,618	$353	$0	$0	$77,421,456	$1,311
Total Revenues Before Transfers	$562,387,786	$9,521	$22,738,738	$385	$4,849,489	$82	$25,306,124	$428	$1,002,795	$17	$616,284,932	$10,433
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$8,939,598	$151	$0	$0	$0	$0	$297,892	$5	$0	$0	$9,237,490	$156
Transfers from Other Funds (mc 6xx)	$812,017	$14	$9,777,216	$166	$8,075,604	$137	$1,935,427	$33	$0	$0	$20,600,264	$349
Other Transactions (mc 54x, 55x, 59x)	$14,232,813	$241	$17,239,745	$292	$23,733,787	$402	$297	$0	$0	$0	$55,206,642	$935
Total Incoming Transfers	$15,044,830	$255	$27,016,962	$457	$31,809,391	$539	$1,935,725	$33	$0	$0	$75,806,908	$1,283
Total Revs, Transfers, Other Trans.	$577,432,617	$9,776	$49,755,700	$842	$36,658,880	$621	$27,241,848	$461	$1,002,795	$17	$692,091,840	$11,717
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$236,741,110	$4,026	$0	$0	$233,033	$4	$1,681,947	$29	$250,855	$4	$238,906,945	$4,063
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$75,283,160	$1,280	$0	$0	$0	$0	$176,252	$3	$0	$0	$75,459,412	$1,283
Total Added Needs Programs (function 12x)	$65,311,325	$1,128	$0	$0	$0	$0	$0	$0	$0	$0	$65,311,325	$1,128
Salaries for Added Needs (object 1xxx + function 12x)	$18,669,186	$322	$0	$0	$0	$0	$0	$0	$0	$0	$18,669,186	$322
Employee Benefits for Instruction (object 2xxx + function 1xx)	$50,271,217	$851	$0	$0	$0	$0	$13,192	$0	$0	$0	$50,284,409	$851
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$93,952,345	$1,591	$0	$0	$0	$0	$176,252	$3	$0	$0	$94,128,597	$1,594
Total Instruction function 1xx, 291, 293)	$302,052,436	$5,114	$0	$0	$233,033	$4	$1,681,947	$28	$250,855	$4	$304,218,271	$5,150
Total Pupil Services (function 21x)	$19,004,843	$322	$0	$0	$0	$0	$191,807	$3	$0	$0	$19,196,650	$325
Salaries for Pupil Services (object 1xxx + function 21x)	$3,188,438	$54	$0	$0	$0	$0	$83,443	$1	$0	$0	$3,271,881	$55
Total Instructional Staff Services (function 22x)	$17,157,992	$290	$0	$0	$0	$0	$209,530	$4	$0	$0	$17,367,522	$294
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$2,126,545	$36	$0	$0	$0	$0	$600	$0	$0	$0	$2,127,145	$36
Total School Adm. (function 24x)	$40,951,235	$693	$0	$0	$0	$0	$7,573	$0	$0	$0	$40,958,808	$693
Salaries for School Adm. (object 1xxx + function 24x)	$10,110,175	$171	$0	$0	$0	$0	$1,957	$0	$0	$0	$10,112,132	$171
Total Instructional Support (function 21x, 22x, 24x)	$77,114,070	$1,306	$0	$0	$0	$0	$408,911	$7	$0	$0	$77,522,981	$1,312

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$45,021,990	$762	$0	$0	$0	$0	$4,941	$0	$0	$0	$45,026,931	$762
Salaries for General Adm. (object 1xxx + function 23x)	$7,214,486	$122	$0	$0	$0	$0	$2,000	$0	$0	$0	$7,216,486	$122
Total Business Administration (function 25x)	$16,021,815	$271	$1,333,197	$23	$345,564	$6	$52,196	$1	$3,000	$0	$17,755,772	$301
Salaries for Business Adm. (object 1xxx + function 25x)	$2,146,192	$36	$0	$0	$0	$0	$0	$0	$0	$0	$2,146,192	$36
Total Facilities Acquisition (function 45x)	$146,305	$2	$0	$0	$913,958	$15	$0	$0	$0	$0	$1,060,263	$18
Total Operations and Maintenance (function 26x)	$74,931,821	$1,269	$0	$0	$9,152	$0	$306,859	$5	$0	$0	$75,247,832	$1,274
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$4,608,182	$78	$0	$0	$0	$0	$5,902	$0	$0	$0	$4,614,084	$78
Total Transportation (function 27x)	$16,537,707	$280	$0	$0	$0	$0	$10,821	$0	$0	$0	$16,548,528	$280
Salaries for Transportation (object 1xxx + function 27x)	$3,959,420	$67	$0	$0	$0	$0	$8,067	$0	$0	$0	$3,967,487	$67
Total Other Support Services (function 28x, 292, 294-299)	$11,364,425	$192	$0	$0	$223,657	$4	$24,016,023	$407	$257,287	$4	$35,861,392	$607
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$876,043	$15	$0	$0	$0	$0	$2,902,030	$49	$0	$0	$3,778,073	$64
School Athletic Programs (function 293)	$4,580,438	$78	$0	$0	$0	$0	$406,674	$7	$0	$0	$4,987,112	$84
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$164,024,063	$2,777	$1,333,197	$23	$1,492,331	$25	$24,390,840	$413	$260,287	$4	$191,500,718	$3,242
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$241,138,133	$4,082	$1,333,197	$23	$1,492,331	$25	$24,799,751	$420	$260,287	$4	$269,023,699	$4,554
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$17,467,145	$296	$0	$0	$0	$0	$1,640,905	$28	$0	$0	$19,108,050	$323
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$34,229,480	$579	$0	$0	$0	$0	$3,003,999	$51	$0	$0	$37,233,479	$630
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$543,190,568	$9,196	$1,333,197	$23	$1,725,364	$29	$26,481,699	$448	$511,142	$9	$573,241,970	$9,705
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$128,181,826	$2,170	$0	$0	$0	$0	$3,180,251	$54	$0	$0	$131,362,077	$2,224
Community Service Activities (function 3xx)	$2,449,308	$41	$0	$0	$0	$0	$432,578	$7	$0	$0	$2,881,886	$49
Capital Outlay (object 6xxx)	$14,840,562	$251	$0	$0	$17,755,953	$301	$215,406	$4	$142,195	$2	$32,954,116	$558
Total Exp Before Transfers	$560,480,439	$9,489	$1,333,197	$23	$19,481,318	$330	$27,129,683	$459	$653,337	$11	$609,077,974	$10,311
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$406,040	$7	$0	$0	$0	$0	$1,939	$0	$0	$0	$407,979	$7
Debt (function 51x)	$8,516,054	$144	$45,631,407	$773	$177,382	$3	$0	$0	$0	$0	$54,324,843	$920
Transfers To Other Funds (function 6xx)	$14,594,723	$247	$2,840,316	$48	$3,024,790	$51	$188,680	$3	$0	$0	$20,648,509	$350
Other Transactions (function 43x, 44x, 49x)	$367,713	$6	$454	$0	$416	$0	$23,138	$0	$53,179	$1	$444,900	$8
Total Outgoing Transfers	$23,478,490	$397	$48,472,177	$821	$3,202,588	$54	$211,818	$4	$53,179	$1	$75,418,252	$1,277
Total Exp., Outgoing Transfers	$583,958,929	$9,886	$49,805,374	$843	$22,683,906	$384	$27,341,501	$463	$706,515	$12	$684,496,225	$11,588