2013-14
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2015

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

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Statement of Compliance with Federal Law

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2013-14 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
B	20,000 to 49,999	2	78,981	$10,830	$12,442	2,874	$65,944
C	10,000 to 19,999	18	251,942	$9,533	$10,214	10,714	$68,090
D	5,000 to 9,999	46	309,737	$9,298	$9,823	13,280	$65,094
E	4,500 to 4,999	14	66,203	$9,525	$9,505	2,621	$64,677
F	4,000 to 4,499	9	37,539	$8,851	$9,476	1,525	$64,241
G	3,500 to 3,999	20	75,590	$8,488	$8,837	3,070	$61,455
H	3,000 to 3,499	26	84,014	$8,644	$8,948	3,491	$61,590
I	2,500 to 2,999	46	126,591	$8,630	$9,002	5,359	$61,261
J	2,000 to 2,499	39	85,341	$8,465	$8,773	3,264	$59,593
K	1,500 to 1,999	48	81,970	$8,571	$8,810	3,417	$57,773
L	1,000 to 1,499	113	140,461	$8,597	$8,844	5,228	$55,978
M	500 to 999	180	130,281	$8,982	$9,044	3,645	$52,324
N	Below 500	268	61,806	$9,644	$9,865	1,467	$47,115
* State Totals		829	1,530,457	$9,121	$9,568	59,957	$62,169

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,530,457											
Balance Sheet Data												
Total Assets (mc 1xx)	$4,225,695,748	$2,761	$407,019,282	$266	$1,622,070,589	$1,060	$262,703,233	$172	$54,468,185	$36	$6,571,957,037	$4,294
Total Liabilities (mc 4xx)	$3,079,816,937	$2,012	$70,010,766	$46	$118,100,634	$77	$95,294,924	$62	$5,183,012	$3	$3,368,406,273	$2,201
Ending Fund Balance (mc 7xx)	$1,145,878,811	$749	$337,008,516	$220	$1,503,969,955	$983	$167,408,309	$109	$49,285,173	$32	$3,203,550,764	$2,093
Revenues												
Local Sources (mc 1xx)	$2,561,857,654	$1,674	$1,544,299,752	$1,009	$137,154,576	$90	$287,228,015	$188	$6,709,080	$4	$4,537,249,077	$2,965
Other Political Subdivisions (mc 2xx)	$12,419,820	$8	$65,877	$0	$631,893	$0	$763,184	$1	$3,856	$0	$13,884,630	$9
State Sources (mc 3xx)	$10,426,398,541	$6,813	$46,032,954	$30	$516,132	$0	$85,805,733	$56	$0	$0	$10,558,753,360	$6,899
Federal Sources (mc 4xx)	$785,320,814	$513	$48,194,985	$31	$205,382	$0	$437,425,616	$286	$0	$0	$1,271,146,797	$831
Total Revenues Before Transfers	$13,785,996,829	$9,008	$1,638,593,569	$1,071	$138,507,983	$91	$811,222,547	$530	$6,712,936	$4	$16,381,033,864	$10,703
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$568,593,874	$372	$148,695	$0	$31,544	$0	$162,644,039	$106	$0	$0	$731,418,152	$478
Other Schools Outside of State (mc 52x)	$80,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,723	$0
Transfers from Other Funds (mc 6xx)	$55,704,577	$36	$86,386,132	$56	$38,063,336	$25	$21,572,305	$14	$637	$0	$201,726,987	$132
Other Transactions (mc 54x, 55x, 59x)	$117,142,190	$77	$791,316,365	$517	$891,722,545	$583	$516,330	$0	$3,000	$0	$1,800,700,430	$1,177
Total Incoming Transfers	$172,927,491	$113	$877,702,497	$573	$929,785,881	$608	$22,088,635	$14	$3,637	$0	$2,002,508,141	$1,308
Total Revenues, Transfers, Other Transactions	$13,958,924,319	$9,121	$2,516,296,066	$1,644	$1,068,293,864	$698	$833,311,183	$544	$6,716,574	$4	$18,383,542,006	$12,012
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$7,057,468,162	$4,641	$0	$0	$8,047	$0	$20,294,778	$13	$273,461	$0	$7,078,044,448	$4,655
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$3,986,156,879	$2,621	$0	$0	$0	$0	$9,888,107	$7	$0	$0	$3,996,044,986	$2,628
Total Added Needs Programs (function 12x)	$1,836,820,945	$1,208	$0	$0	$0	$0	$123,289,196	$81	$0	$0	$1,960,110,141	$1,290
Salaries for Added Needs (object 1xxx + function 12x)	$1,031,626,344	$679	$0	$0	$0	$0	$71,453,897	$47	$0	$0	$1,103,080,241	$726
Total Adult Education (function 13x)	$36,059,216	$3,818	$0	$0	$0	$0	$0	$0	$0	$0	$36,059,216	$3,818
Salaries for Adult Education (object 1xxx + function 13x)	$18,977,007	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$18,977,007	$2,010
Employee Benefits for Instruction (object 2xxx + function 1xx)	$2,794,095,013	$1,826	$0	$0	$0	$0	$50,398,672	$33	$0	$0	$2,844,493,685	$1,859
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$5,036,882,276	$3,291	$0	$0	$0	$0	$81,342,004	$53	$0	$0	$5,118,224,280	$3,344
Total Instruction (function 1xx, 291, 293)	$8,930,739,349	$5,835	$0	$0	$8,047	$0	$143,583,974	$94	$273,461	$0	$9,074,604,831	$5,929
Total Pupil Services (function 21x)	$824,952,483	$539	$0	$0	$0	$0	$51,505,118	$34	$0	$0	$876,457,601	$573
Salaries for Pupil Services (object 1xxx + function 21x)	$470,640,126	$308	$0	$0	$0	$0	$31,394,331	$21	$0	$0	$502,034,457	$328
Total Instructional Staff Services (function 22x)	$599,780,080	$392	$0	$0	$0	$0	$12,727,980	$8	$0	$0	$612,508,060	$400
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$264,300,310	$173	$0	$0	$0	$0	$7,337,204	$5	$0	$0	$271,637,514	$177
Total School Adm. (function 24x)	$877,771,175	$574	$0	$0	$0	$0	$2,969,972	$2	$0	$0	$880,741,147	$575
Salaries for School Adm. (object 1xxx + function 24x)	$490,498,482	$320	$0	$0	$0	$0	$1,870,288	$1	$0	$0	$492,368,770	$322
Total Instructional Support (function 21x, 22x, 24x)	$2,302,503,738	$1,504	$0	$0	$0	$0	$67,203,069	$44	$0	$0	$2,369,706,807	$1,548

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$325,453,572	$213	$0	$0	$0	$0	$213,458	$0	$0	$0	$325,667,030	$213
Salaries for General Adm. (object 1xxx + function 23x)	$101,717,559	$66	$0	$0	$0	$0	$35,282	$0	$0	$0	$101,752,841	$66
Total Business Administration (function 25x)	$257,966,536	$169	$11,670,842	$8	$4,486,358	$3	$1,185,700	$1	$263,685	$0	$275,573,121	$180
Salaries for Business Adm. (object 1xxx + function 25x)	$87,287,328	$57	$0	$0	$0	$0	$281,406	$0	$0	$0	$87,568,734	$57
Total Facilities Acquisition (function 45x)	$799,616	$1	$0	$0	$54,817,240	$36	$165,239	$0	$0	$0	$55,782,095	$36
Salaries for Facilities Acq. (object 1xxx + function 45x)	$83,158	$0	$0	$0	$93,688	$0	$0	$0	$0	$0	$176,846	$0
Total Operations and Maintenance (function 26x)	$1,441,093,260	$942	$0	$0	$5,108,521	$3	$16,960,362	$11	$475	$0	$1,463,162,618	$956
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$279,129,376	$182	$0	$0	$48,627	$0	$2,892,052	$2	$0	$0	$282,070,055	$184
Total Transportation (function 27x)	$569,568,192	$372	$0	$0	$114,422	$0	$1,523,848	$1	$0	$0	$571,206,462	$373
Salaries for Transportation (object 1xxx + function 27x)	$179,421,895	$117	$0	$0	$0	$0	$470,557	$0	$0	$0	$179,892,452	$118
Total Other Support Services (function 28x, 292, 294-299)	$334,296,636	$218	$0	$0	$2,688,307	$2	$597,987,283	$391	$3,054,593	$2	$938,026,819	$613
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$105,562,837	$69	$0	$0	$0	$0	$123,554,938	$81	$102	$0	$229,117,877	$150
School Athletic Programs (function 293)	$212,744,921	$139	$0	$0	$0	$0	$5,249,929	$3	$0	$0	$217,994,850	$142
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$2,929,177,811	$1,914	$11,670,842	$8	$67,214,848	$44	$618,035,891	$404	$3,318,753	$2	$3,629,418,145	$2,371
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$5,231,681,549	$3,418	$11,670,842	$8	$67,214,848	$44	$685,238,960	$448	$3,318,753	$2	$5,999,124,952	$3,920
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,128,058,069	$737	$0	$0	$86,910	$0	$90,392,942	$59	$287	$0	$1,218,538,208	$796
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,978,641,070	$1,293	$0	$0	$142,315	$0	$167,836,058	$110	$102	$0	$2,146,619,545	$1,403
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$14,162,420,899	$9,254	$11,670,842	$8	$67,222,895	$44	$828,822,934	$542	$3,592,214	$2	$15,073,729,784	$9,849
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$7,015,523,346	$4,584	$0	$0	$142,315	$0	$249,178,062	$163	$102	$0	$7,264,843,825	$4,747
Community Service Activities (function 3xx)	$107,672,209	$70	$0	$0	$0	$0	$93,921,119	$61	$416,090	$0	$202,009,418	$132
Capital Outlay (object 6xxx)	$160,783,054	$105	$0	$0	$686,039,741	$448	$18,545,502	$12	$0	$0	$865,368,297	$565
Total Expenditures Before Transfers	$14,430,876,162	$9,429	$11,670,842	$8	$753,262,636	$492	$941,289,555	$615	$4,008,304	$3	$16,141,107,499	$10,547
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$16,516,887	$11	$0	$0	$0	$0	$3,242,190	$2	$0	$0	$19,759,077	$13
Other Schools Outside Michigan (function 42x)	$253,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253,146	$0
Debt (function 51x)	$101,810,691	$67	$2,450,108,655	$1,601	$11,485,023	$8	$366,702	$0	$23,995	$0	$2,563,795,066	$1,675
Transfers To Other Funds (function 6xx)	$102,593,717	$67	$23,964,283	$16	$28,309,071	$19	$45,927,931	$30	$1,143,997	$1	$201,938,999	$132
Other Transactions (function 43x, 44x, 49x)	$8,330,344	$5	$264,415	$0	$112,857	$0	$1,561,517	$1	$279,845	$0	$10,548,978	$7
Total Outgoing Transfers	$212,987,898	$139	$2,474,337,353	$1,617	$39,906,951	$26	$47,856,150	$31	$1,447,837	$1	$2,776,536,189	$1,814
Total Expenditures, Outgoing Transfers	$14,643,864,060	$9,568	$2,486,008,195	$1,624	$793,169,587	$518	$989,145,704	$646	$5,456,141	$4	$18,917,643,687	$12,361

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 **STATE SCHOOL AID MEMBERS**	78,981											
Balance Sheet Data												
Total Assets (mc 1xx)	$250,423,761	$3,171	$64,407,820	$815	$18,444,195	$234	$15,659,154	$198	$582,436	$7	$349,517,366	$4,425
Total Liabilities (mc 4xx)	$387,238,898	$4,903	$27,579,009	$349	$2,889,350	$37	$4,468,521	$57	$1,241	$0	$422,177,019	$5,345
Ending Fund Balance (mc 7xx)	($136,815,137)	($1,732)	$36,828,811	$466	$15,554,845	$197	$11,190,633	$142	$581,195	$7	($72,659,653)	($920)
Revenues												
Local Sources (mc 1xx)	$123,428,533	$1,563	$129,428,633	$1,639	$1,903,879	$24	$10,776,313	$136	$19,259	$0	$265,556,617	$3,362
State Sources (mc 3xx)	$562,354,240	$7,120	$33,164,189	$420	$0	$0	$1,395,136	$18	$0	$0	$596,913,565	$7,558
Federal Sources (mc 4xx)	$164,647,362	$2,085	$14,077,861	$178	$0	$0	$44,270,279	$561	$0	$0	$222,995,502	$2,823
Total Revenues Before Transfers	$850,430,136	$10,767	$176,670,684	$2,237	$1,903,879	$24	$56,441,728	$715	$19,259	$0	$1,085,465,686	$13,743
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$38,846,096	$492	$0	$0	$0	$0	$0	$0	$0	$0	$38,846,096	$492
Transfers from Other Funds (mc 6xx)	$3,442,159	$44	$113,657	$1	$94,602	$1	$0	$0	$0	$0	$3,650,418	$46
Other Transactions (mc 54x, 55x, 59x)	$1,512,626	$19	$44,862,031	$568	$0	$0	$63,361	$1	$0	$0	$46,438,018	$588
Total Incoming Transfers	$4,954,786	$63	$44,975,688	$569	$94,602	$1	$63,361	$1	$0	$0	$50,088,437	$634
Total Revenues, Transfers, Other Transactions	$855,384,921	$10,830	$221,646,372	$2,806	$1,998,481	$25	$56,505,089	$715	$19,259	$0	$1,135,554,122	$14,378
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$347,715,795	$4,501	$0	$0	$0	$0	$0	$0	$0	$0	$347,715,795	$4,501
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$216,208,913	$2,799	$0	$0	$0	$0	$0	$0	$0	$0	$216,208,913	$2,799
Total Added Needs Programs (function 12x)	$183,635,382	$2,377	$0	$0	$0	$0	$0	$0	$0	$0	$183,635,382	$2,377
Salaries for Added Needs (object 1xxx + function 12x)	$112,194,744	$1,452	$0	$0	$0	$0	$0	$0	$0	$0	$112,194,744	$1,452
Total Adult Education (function 13x)	$2,638,121	$1,527	$0	$0	$0	$0	$0	$0	$0	$0	$2,638,121	$1,527
Salaries for Adult Education (object 1xxx + function 13x)	$1,408,643	$815	$0	$0	$0	$0	$0	$0	$0	$0	$1,408,643	$815
Employee Benefits for Instruction (object 2xxx + function 1xx)	$168,700,778	$2,136	$0	$0	$0	$0	$0	$0	$0	$0	$168,700,778	$2,136
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$329,812,300	$4,176	$0	$0	$0	$0	$0	$0	$0	$0	$329,812,300	$4,176
Total Instruction (function 1xx, 291, 293)	$533,989,298	$6,761	$0	$0	$0	$0	$0	$0	$0	$0	$533,989,298	$6,761
Total Pupil Services (function 21x)	$66,095,336	$837	$0	$0	$0	$0	$161,342	$2	$0	$0	$66,256,678	$839
Salaries for Pupil Services (object 1xxx + function 21x)	$41,201,162	$522	$0	$0	$0	$0	$0	$0	$0	$0	$41,201,162	$522
Total Instructional Staff Services (function 22x)	$61,768,719	$782	$0	$0	$0	$0	$0	$0	$0	$0	$61,768,719	$782
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$32,137,192	$407	$0	$0	$0	$0	$0	$0	$0	$0	$32,137,192	$407
Total School Adm. (function 24x)	$51,378,182	$651	$0	$0	$0	$0	$0	$0	$0	$0	$51,378,182	$651
Salaries for School Adm. (object 1xxx + function 24x)	$32,767,339	$415	$0	$0	$0	$0	$0	$0	$0	$0	$32,767,339	$415
Total Instructional Support (function 21x, 22x, 24x)	$179,242,236	$2,269	$0	$0	$0	$0	$161,342	$2	$0	$0	$179,403,578	$2,271

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$8,649,552	$110	$0	$0	$0	$0	$0	$0	$0	$0	$8,649,552	$110
Salaries for General Adm. (object 1xxx + function 23x)	$3,339,027	$42	$0	$0	$0	$0	$0	$0	$0	$0	$3,339,027	$42
Total Business Administration (function 25x)	$17,492,592	$221	$1,515,215	$19	$0	$0	$0	$0	$0	$0	$19,007,807	$241
Salaries for Business Adm. (object 1xxx + function 25x)	$6,029,363	$76	$0	$0	$0	$0	$0	$0	$0	$0	$6,029,363	$76
Total Facilities Acquisition (function 45x)	$116,961	$1	$0	$0	$454,469	$6	$0	$0	$0	$0	$571,430	$7
Total Operations and Maintenance (function 26x)	$95,056,193	$1,204	$0	$0	$0	$0	$0	$0	$475	$0	$95,056,668	$1,204
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$8,433,912	$107	$0	$0	$0	$0	$0	$0	$0	$0	$8,433,912	$107
Total Transportation (function 27x)	$43,442,133	$550	$0	$0	$0	$0	$0	$0	$0	$0	$43,442,133	$550
Salaries for Transportation (object 1xxx + function 27x)	$8,539,062	$108	$0	$0	$0	$0	$0	$0	$0	$0	$8,539,062	$108
Total Other Support Services (function 28x, 292, 294-299)	$41,691,385	$528	$0	$0	$0	$0	$48,257,591	$611	$71,567	$1	$90,020,543	$1,140
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$9,242,838	$117	$0	$0	$0	$0	$12,054,851	$153	$0	$0	$21,297,689	$270
School Athletic Programs (function 293)	$4,463,118	$57	$0	$0	$0	$0	$0	$0	$0	$0	$4,463,118	$57
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$206,448,816	$2,614	$1,515,215	$19	$454,469	$6	$48,257,591	$611	$72,043	$1	$256,748,134	$3,251
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$385,691,052	$4,883	$1,515,215	$19	$454,469	$6	$48,418,934	$613	$72,043	$1	$436,151,713	$5,522
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$79,765,645	$1,010	$0	$0	$0	$0	$5,326,745	$67	$0	$0	$85,092,390	$1,077
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$141,689,895	$1,794	$0	$0	$0	$0	$12,054,851	$153	$0	$0	$153,744,746	$1,947
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$919,680,350	$11,644	$1,515,215	$19	$454,469	$6	$48,418,934	$613	$72,043	$1	$970,141,011	$12,283
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$471,502,195	$5,970	$0	$0	$0	$0	$12,054,851	$153	$0	$0	$483,557,046	$6,122
Community Service Activities (function 3xx)	$4,261,908	$54	$0	$0	$0	$0	$4,559,683	$58	$0	$0	$8,821,591	$112
Capital Outlay (object 6xxx)	$5,666,019	$72	$0	$0	$15,691,906	$199	$5,247,339	$66	$0	$0	$26,605,264	$337
Total Expenditures Before Transfers	$929,608,276	$11,770	$1,515,215	$19	$16,146,375	$204	$58,225,956	$737	$72,043	$1	$1,005,567,865	$12,732
Outgoing Transfers												
Debt (function 51x)	$53,007,429	$671	$198,423,566	$2,512	$250	$0	$0	$0	$0	$0	$251,431,245	$3,183
Transfers To Other Funds (function 6xx)	$94,602	$1	$113,657	$1	$0	$0	$3,442,159	$44	$0	$0	$3,650,418	$46
Total Outgoing Transfers	$53,102,031	$672	$198,537,224	$2,514	$250	$0	$3,442,159	$44	$0	$0	$255,081,664	$3,230
Total Expenditures, Outgoing Transfers	$982,710,307	$12,442	$200,052,439	$2,533	$16,146,625	$204	$61,668,115	$781	$72,043	$1	$1,260,649,529	$15,961

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	251,942											
Balance Sheet Data												
Total Assets (mc 1xx)	$649,179,211	$2,577	$65,141,232	$259	$512,239,909	$2,033	$50,373,539	$200	$2,911,467	$12	$1,279,845,358	$5,080
Total Liabilities (mc 4xx)	$470,158,056	$1,866	$23,770,047	$94	$35,354,937	$140	$19,631,822	$78	$802,687	$3	$549,717,549	$2,182
Ending Fund Balance (mc 7xx)	$179,021,155	$711	$41,371,185	$164	$476,884,972	$1,893	$30,741,717	$122	$2,108,780	$8	$730,127,809	$2,898
Revenues												
Local Sources (mc 1xx)	$544,596,778	$2,162	$295,877,371	$1,174	$24,842,503	$99	$57,840,197	$230	$219,508	$1	$923,376,357	$3,665
Other Political Subdivisions (mc 2xx)	$272,496	$1	$0	$0	$0	$0	$0	$0	$0	$0	$272,496	$1
State Sources (mc 3xx)	$1,726,947,694	$6,855	$0	$0	$0	$0	$30,473,135	$121	$0	$0	$1,757,420,829	$6,976
Federal Sources (mc 4xx)	$103,667,187	$411	$5,397,401	$21	$0	$0	$63,200,789	$251	$0	$0	$172,265,377	$684
Total Revenues Before Transfers	$2,375,484,155	$9,429	$301,274,772	$1,196	$24,842,503	$99	$151,514,120	$601	$219,508	$1	$2,853,335,058	$11,325
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$121,783,269	$483	$0	$0	$2,830	$0	$70,800,992	$281	$0	$0	$192,587,091	$764
Transfers from Other Funds (mc 6xx)	$21,599,986	$86	$5,906,965	$23	$2,925,845	$12	$7,167,767	$28	$0	$0	$37,600,563	$149
Other Transactions (mc 54x, 55x, 59x)	$4,630,790	$18	$166,721,793	$662	$268,397,661	$1,065	$17,516	$0	$0	$0	$439,767,760	$1,746
Total Incoming Transfers	$26,230,775	$104	$172,628,758	$685	$271,323,507	$1,077	$7,185,283	$29	$0	$0	$477,368,323	$1,895
Total Revenues, Transfers, Other Transactions	$2,401,714,930	$9,533	$473,903,530	$1,881	$296,166,010	$1,176	$158,699,403	$630	$219,508	$1	$3,330,703,381	$13,220
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,273,462,513	$5,095	$0	$0	$0	$0	$4,547,496	$18	$0	$0	$1,278,010,009	$5,113
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$775,495,502	$3,103	$0	$0	$0	$0	$2,068,250	$8	$0	$0	$777,563,752	$3,111
Total Added Needs Programs (function 12x)	$312,363,318	$1,250	$0	$0	$0	$0	$52,238,540	$209	$0	$0	$364,601,858	$1,459
Salaries for Added Needs (object 1xxx + function 12x)	$185,965,385	$744	$0	$0	$0	$0	$30,293,391	$121	$0	$0	$216,258,776	$865
Total Adult Education (function 13x)	$7,166,970	$3,591	$0	$0	$0	$0	$0	$0	$0	$0	$7,166,970	$3,591
Salaries for Adult Education (object 1xxx + function 13x)	$4,249,534	$2,129	$0	$0	$0	$0	$0	$0	$0	$0	$4,249,534	$2,129
Employee Benefits for Instruction (object 2xxx + function 1xx)	$532,760,659	$2,115	$0	$0	$0	$0	$20,543,566	$82	$0	$0	$553,304,225	$2,196
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$965,710,421	$3,833	$0	$0	$0	$0	$32,361,641	$128	$0	$0	$998,072,062	$3,962
Total Instruction (function 1xx, 291, 293)	$1,592,992,801	$6,323	$0	$0	$0	$0	$56,786,036	$225	$0	$0	$1,649,778,837	$6,548
Total Pupil Services (function 21x)	$203,943,628	$809	$0	$0	$0	$0	$21,632,427	$86	$0	$0	$225,576,055	$895
Salaries for Pupil Services (object 1xxx + function 21x)	$126,575,892	$502	$0	$0	$0	$0	$13,425,302	$53	$0	$0	$140,001,194	$556
Total Instructional Staff Services (function 22x)	$127,004,857	$504	$0	$0	$0	$0	$5,331,238	$21	$0	$0	$132,336,095	$525
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$65,226,845	$259	$0	$0	$0	$0	$3,022,756	$12	$0	$0	$68,249,601	$271
Total School Adm. (function 24x)	$152,924,797	$607	$0	$0	$0	$0	$532,166	$2	$0	$0	$153,456,963	$609
Salaries for School Adm. (object 1xxx + function 24x)	$95,487,112	$379	$0	$0	$0	$0	$338,884	$1	$0	$0	$95,825,996	$380
Total Instructional Support (function 21x, 22x, 24x)	$483,873,282	$1,921	$0	$0	$0	$0	$27,495,830	$109	$0	$0	$511,369,112	$2,030

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$20,964,603	$83	$0	$0	$0	$0	$4,250	$0	$0	$0	$20,968,853	$83
Salaries for General Adm. (object 1xxx + function 23x)	$9,353,839	$37	$0	$0	$0	$0	$0	$0	$0	$0	$9,353,839	$37
Total Business Administration (function 25x)	$32,466,962	$129	$1,007,511	$4	$1,235,707	$5	$365,484	$1	$0	$0	$35,075,664	$139
Salaries for Business Adm. (object 1xxx + function 25x)	$14,034,995	$56	$0	$0	$0	$0	$29,301	$0	$0	$0	$14,064,296	$56
Total Facilities Acquisition (function 45x)	$22,657	$0	$0	$0	$8,239,598	$33	$0	$0	$0	$0	$8,262,255	$33
Salaries for Facilities Acq. (object 1xxx + function 45x)	$17,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,153	$0
Total Operations and Maintenance (function 26x)	$233,873,402	$928	$0	$0	$430,556	$2	$5,561,987	$22	$0	$0	$239,865,945	$952
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$72,742,263	$289	$0	$0	$0	$0	$1,044,371	$4	$0	$0	$73,786,634	$293
Total Transportation (function 27x)	$100,395,894	$398	$0	$0	$12,000	$0	$410,085	$2	$0	$0	$100,817,979	$400
Salaries for Transportation (object 1xxx + function 27x)	$30,339,155	$120	$0	$0	$0	$0	$71,778	$0	$0	$0	$30,410,933	$121
Total Other Support Services (function 28x, 292, 294-299)	$63,169,148	$251	$0	$0	$326,841	$1	$90,108,410	$358	$186,182	$1	$153,790,581	$610
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$27,014,944	$107	$0	$0	$0	$0	$21,515,924	$85	$0	$0	$48,530,868	$193
School Athletic Programs (function 293)	$29,004,624	$115	$0	$0	$0	$0	$2,435,345	$10	$0	$0	$31,439,969	$125
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$450,892,666	$1,790	$1,007,511	$4	$10,244,702	$41	$96,450,217	$383	$186,182	$1	$558,781,278	$2,218
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$934,765,948	$3,710	$1,007,511	$4	$10,244,702	$41	$123,946,047	$492	$186,182	$1	$1,070,150,390	$4,248
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$252,513,851	$1,002	$0	$0	$0	$0	$22,705,318	$90	$0	$0	$275,219,169	$1,092
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$440,792,198	$1,750	$0	$0	$0	$0	$39,448,316	$157	$0	$0	$480,240,514	$1,906
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$2,527,758,749	$10,033	$1,007,511	$4	$10,244,702	$41	$180,732,083	$717	$186,182	$1	$2,719,929,227	$10,796
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,406,502,619	$5,583	$0	$0	$0	$0	$71,809,957	$285	$0	$0	$1,478,312,576	$5,868
Community Service Activities (function 3xx)	$19,161,516	$76	$0	$0	$0	$0	$21,283,937	$84	$0	$0	$40,445,453	$161
Capital Outlay (object 6xxx)	$9,901,199	$39	$0	$0	$136,429,621	$542	$1,489,302	$6	$0	$0	$147,820,122	$587
Total Expenditures Before Transfers	$2,556,821,464	$10,148	$1,007,511	$4	$146,674,324	$582	$203,505,322	$808	$186,182	$1	$2,908,194,803	$11,543
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$242,904	$1	$0	$0	$0	$0	$3,172,633	$13	$0	$0	$3,415,537	$14
Debt (function 51x)	$2,471,868	$10	$461,078,436	$1,830	$1,187,362	$5	$0	$0	$0	$0	$464,737,666	$1,845
Transfers To Other Funds (function 6xx)	$13,605,943	$54	$920,881	$4	$7,118,090	$28	$16,052,993	$64	$0	$0	$37,697,907	$150
Other Transactions (function 43x, 44x, 49x)	$434,956	$2	$0	$0	$0	$0	$2,812	$0	$0	$0	$437,768	$2
Total Outgoing Transfers	$16,512,767	$66	$461,999,317	$1,834	$8,305,452	$33	$16,055,804	$64	$0	$0	$502,873,340	$1,996
Total Expenditures, Outgoing Transfers	$2,573,334,231	$10,214	$463,006,828	$1,838	$154,979,776	$615	$219,561,126	$871	$186,182	$1	$3,411,068,143	$13,539

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	309,737											
Balance Sheet Data												
Total Assets (mc 1xx)	$810,643,277	$2,617	$43,929,000	$142	$410,601,753	$1,326	$63,424,699	$205	$10,047,836	$32	$1,338,646,565	$4,322
Total Liabilities (mc 4xx)	$557,726,316	$1,801	$1,350,566	$4	$26,445,307	$85	$19,790,704	$64	$1,108,208	$4	$606,421,101	$1,958
Ending Fund Balance (mc 7xx)	$252,916,961	$817	$42,578,433	$137	$384,156,446	$1,240	$43,633,995	$141	$8,939,628	$29	$732,225,463	$2,364
Revenues												
Local Sources (mc 1xx)	$588,216,496	$1,899	$355,930,438	$1,149	$45,680,649	$147	$77,042,187	$249	$799,631	$3	$1,067,669,401	$3,447
Other Political Subdivisions (mc 2xx)	$379,673	$1	$0	$0	$0	$0	$127,908	$0	$0	$0	$507,581	$2
State Sources (mc 3xx)	$2,141,048,311	$6,912	$6,170,453	$20	$86,600	$0	$14,881,780	$48	$0	$0	$2,162,187,144	$6,981
Federal Sources (mc 4xx)	$126,396,865	$408	$6,753,823	$22	$0	$0	$63,553,133	$205	$0	$0	$196,703,821	$635
Total Revenues Before Transfers	$2,856,041,344	$9,221	$368,854,715	$1,191	$45,767,249	$148	$155,605,008	$502	$799,631	$3	$3,427,067,947	$11,064
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$131,412,490	$424	$148,695	$0	$0	$0	$32,130,137	$104	$0	$0	$163,691,322	$528
Other Schools Outside of State (mc 52x)	$80,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,183	$0
Transfers from Other Funds (mc 6xx)	$8,870,961	$29	$13,065,341	$42	$5,938,261	$19	$1,969,783	$6	$0	$0	$29,844,346	$96
Other Transactions (mc 54x, 55x, 59x)	$14,963,482	$48	$91,630,657	$296	$273,454,963	$883	$83,048	$0	$3,000	$0	$380,135,150	$1,227
Total Incoming Transfers	$23,914,626	$77	$104,695,999	$338	$279,393,224	$902	$2,052,831	$7	$3,000	$0	$410,059,680	$1,324
Total Revenues, Transfers, Other Transactions	$2,879,955,970	$9,298	$473,550,713	$1,529	$325,160,472	$1,050	$157,657,839	$509	$802,631	$3	$3,837,127,625	$12,388
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,511,916,406	$4,896	$0	$0	$0	$0	$7,071,422	$23	$3,900	$0	$1,518,991,728	$4,919
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$918,483,756	$2,974	$0	$0	$0	$0	$4,378,048	$14	$0	$0	$922,861,804	$2,989
Total Added Needs Programs (function 12x)	$380,595,844	$1,232	$0	$0	$0	$0	$21,889,579	$71	$0	$0	$402,485,423	$1,303
Salaries for Added Needs (object 1xxx + function 12x)	$226,399,435	$733	$0	$0	$0	$0	$12,729,193	$41	$0	$0	$239,128,628	$774
Total Adult Education (function 13x)	$6,154,773	$6,790	$0	$0	$0	$0	$0	$0	$0	$0	$6,154,773	$6,790
Salaries for Adult Education (object 1xxx + function 13x)	$3,085,507	$3,404	$0	$0	$0	$0	$0	$0	$0	$0	$3,085,507	$3,404
Employee Benefits for Instruction (object 2xxx + function 1xx)	$623,133,971	$2,012	$0	$0	$0	$0	$10,178,635	$33	$0	$0	$633,312,606	$2,045
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,147,986,938	$3,706	$0	$0	$0	$0	$17,107,241	$55	$0	$0	$1,165,094,179	$3,762
Total Instruction (function 1xx, 291, 293)	$1,898,692,591	$6,130	$0	$0	$0	$0	$28,961,000	$94	$3,900	$0	$1,927,657,491	$6,224
Total Pupil Services (function 21x)	$186,470,506	$602	$0	$0	$0	$0	$8,398,606	$27	$0	$0	$194,869,112	$629
Salaries for Pupil Services (object 1xxx + function 21x)	$108,694,459	$351	$0	$0	$0	$0	$5,210,301	$17	$0	$0	$113,904,760	$368
Total Instructional Staff Services (function 22x)	$142,184,804	$459	$0	$0	$0	$0	$2,263,868	$7	$0	$0	$144,448,672	$466
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$68,717,634	$222	$0	$0	$0	$0	$1,338,485	$4	$0	$0	$70,056,119	$226
Total School Adm. (function 24x)	$174,744,903	$564	$0	$0	$0	$0	$1,421,653	$5	$0	$0	$176,166,556	$569
Salaries for School Adm. (object 1xxx + function 24x)	$107,823,145	$348	$0	$0	$0	$0	$876,103	$3	$0	$0	$108,699,248	$351
Total Instructional Support (function 21x, 22x, 24x)	$503,400,213	$1,625	$0	$0	$0	$0	$12,084,127	$39	$0	$0	$515,484,340	$1,664

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$35,196,582	$114	$0	$0	$0	$0	$3,588	$0	$0	$0	$35,200,170	$114
Salaries for General Adm. (object 1xxx + function 23x)	$15,528,728	$50	$0	$0	$0	$0	$0	$0	$0	$0	$15,528,728	$50
Total Business Administration (function 25x)	$45,847,202	$148	$1,191,672	$4	$1,040,011	$3	$169,887	$1	$0	$0	$48,248,772	$156
Salaries for Business Adm. (object 1xxx + function 25x)	$17,169,841	$55	$0	$0	$0	$0	$29,293	$0	$0	$0	$17,199,134	$56
Total Facilities Acquisition (function 45x)	$71,240	$0	$0	$0	$11,356,302	$37	$0	$0	$0	$0	$11,427,542	$37
Total Operations and Maintenance (function 26x)	$290,655,599	$938	$0	$0	$845,728	$3	$4,640,228	$15	$0	$0	$296,141,555	$956
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$61,885,944	$200	$0	$0	$38,049	$0	$563,307	$2	$0	$0	$62,487,300	$202
Total Transportation (function 27x)	$115,873,586	$374	$0	$0	$82,360	$0	$203,624	$1	$0	$0	$116,159,570	$375
Salaries for Transportation (object 1xxx + function 27x)	$38,504,097	$124	$0	$0	$0	$0	$66,181	$0	$0	$0	$38,570,278	$125
Total Other Support Services (function 28x, 292, 294-299)	$71,315,475	$230	$0	$0	$99,165	$0	$100,781,026	$325	$559,767	$2	$172,755,433	$558
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$27,232,360	$88	$0	$0	$0	$0	$23,046,459	$74	$0	$0	$50,278,819	$162
School Athletic Programs (function 293)	$43,126,643	$139	$0	$0	$0	$0	$0	$0	$0	$0	$43,126,643	$139
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$558,959,684	$1,805	$1,191,672	$4	$13,423,567	$43	$105,798,354	$342	$559,767	$2	$679,933,044	$2,195
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$1,062,359,897	$3,430	$1,191,672	$4	$13,423,567	$43	$117,882,481	$381	$559,767	$2	$1,195,417,384	$3,859
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$248,601,222	$803	$0	$0	$15,601	$0	$16,732,023	$54	$0	$0	$265,348,846	$857
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$445,556,207	$1,439	$0	$0	$38,049	$0	$31,130,129	$101	$0	$0	$476,724,385	$1,539
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$2,961,052,489	$9,560	$1,191,672	$4	$13,423,567	$43	$146,843,481	$474	$563,667	$2	$3,123,074,876	$10,083
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,593,543,146	$5,145	$0	$0	$38,049	$0	$48,237,370	$156	$0	$0	$1,641,818,565	$5,301
Community Service Activities (function 3xx)	$30,393,696	$98	$0	$0	$0	$0	$29,379,275	$95	$72,978	$0	$59,845,949	$193
Capital Outlay (object 6xxx)	$31,235,661	$101	$0	$0	$171,777,904	$555	$4,834,070	$16	$0	$0	$207,847,635	$671
Total Expenditures Before Transfers	$3,022,681,846	$9,759	$1,191,672	$4	$185,201,471	$598	$181,056,826	$585	$636,644	$2	$3,390,768,459	$10,947
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$536,595	$2	$0	$0	$0	$0	$67,314	$0	$0	$0	$603,909	$2
Debt (function 51x)	$6,840,732	$22	$463,772,942	$1,497	$2,361,344	$8	$306,089	$1	$0	$0	$473,281,107	$1,528
Transfers To Other Funds (function 6xx)	$12,809,290	$41	$858,849	$3	$8,076,965	$26	$7,918,432	$26	$48,266	$0	$29,711,802	$96
Other Transactions (function 43x, 44x, 49x)	$117,402	$0	$0	$0	$0	$0	$453,636	$1	$0	$0	$571,038	$2
Total Outgoing Transfers	$19,767,424	$64	$464,631,791	$1,500	$10,438,309	$34	$8,678,157	$28	$48,266	$0	$503,563,947	$1,626
Total Expenditures, Outgoing Transfers	$3,042,449,270	$9,823	$465,823,464	$1,504	$195,639,780	$632	$189,734,982	$613	$684,910	$2	$3,894,332,406	$12,573

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	66,203											
Balance Sheet Data												
Total Assets (mc 1xx)	$199,456,724	$3,013	$14,112,459	$213	$50,006,316	$755	$18,753,924	$283	$8,219,880	$124	$290,549,303	$4,389
Total Liabilities (mc 4xx)	$191,270,930	$2,889	$1,932,030	$29	$1,441,701	$22	$10,342,625	$156	$465,561	$7	$205,452,847	$3,103
Ending Fund Balance (mc 7xx)	$8,185,795	$124	$12,180,429	$184	$48,564,615	$734	$8,411,299	$127	$7,754,318	$117	$85,096,456	$1,285
Revenues												
Local Sources (mc 1xx)	$110,496,430	$1,669	$74,512,748	$1,126	$4,473,397	$68	$13,573,043	$205	$1,169,924	$18	$204,225,542	$3,085
State Sources (mc 3xx)	$436,624,164	$6,595	$0	$0	$0	$0	$16,483,991	$249	$0	$0	$453,108,155	$6,844
Federal Sources (mc 4xx)	$32,244,480	$487	$734,190	$11	$0	$0	$21,564,274	$326	$0	$0	$54,542,944	$824
Total Revenues Before Transfers	$579,365,074	$8,751	$75,246,938	$1,137	$4,473,397	$68	$51,649,008	$780	$1,169,924	$18	$711,904,341	$10,753
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$32,568,690	$492	$0	$0	$25,000	$0	$37,944,757	$573	$0	$0	$70,538,447	$1,065
Transfers from Other Funds (mc 6xx)	$9,125,848	$138	$3,207,789	$48	$332,279	$5	$336,904	$5	$0	$0	$13,002,820	$196
Other Transactions (mc 54x, 55x, 59x)	$42,119,330	$636	$7,330,122	$111	$44,356,000	$670	$67,790	$1	$0	$0	$93,873,242	$1,418
Total Incoming Transfers	$51,245,178	$774	$10,537,911	$159	$44,688,278	$675	$404,694	$6	$0	$0	$106,876,061	$1,614
Total Revenues, Transfers, Other Transactions	$630,610,251	$9,525	$85,784,848	$1,296	$49,161,676	$743	$52,053,702	$786	$1,169,924	$18	$818,780,401	$12,368
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$303,377,007	$4,626	$0	$0	$0	$0	$4,836	$0	$0	$0	$303,381,843	$4,626
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$182,207,765	$2,778	$0	$0	$0	$0	$3,608	$0	$0	$0	$182,211,373	$2,778
Total Added Needs Programs (function 12x)	$84,912,729	$1,295	$0	$0	$0	$0	$33,781,732	$515	$0	$0	$118,694,461	$1,810
Salaries for Added Needs (object 1xxx + function 12x)	$49,412,908	$753	$0	$0	$0	$0	$19,438,071	$296	$0	$0	$68,850,979	$1,050
Total Adult Education (function 13x)	$2,578,188	$4,177	$0	$0	$0	$0	$0	$0	$0	$0	$2,578,188	$4,177
Salaries for Adult Education (object 1xxx + function 13x)	$1,437,062	$2,328	$0	$0	$0	$0	$0	$0	$0	$0	$1,437,062	$2,328
Employee Benefits for Instruction (object 2xxx + function 1xx)	$130,365,561	$1,969	$0	$0	$0	$0	$13,120,987	$198	$0	$0	$143,486,548	$2,167
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$233,057,736	$3,520	$0	$0	$0	$0	$19,441,679	$294	$0	$0	$252,499,415	$3,814
Total Instruction (function 1xx, 291, 293)	$390,867,925	$5,904	$0	$0	$0	$0	$33,786,568	$510	$0	$0	$424,654,493	$6,414
Total Pupil Services (function 21x)	$37,992,221	$574	$0	$0	$0	$0	$10,911,912	$165	$0	$0	$48,904,133	$739
Salaries for Pupil Services (object 1xxx + function 21x)	$22,135,059	$334	$0	$0	$0	$0	$6,608,146	$100	$0	$0	$28,743,205	$434
Total Instructional Staff Services (function 22x)	$23,689,921	$358	$0	$0	$0	$0	$2,103,978	$32	$0	$0	$25,793,899	$390
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$11,089,741	$168	$0	$0	$0	$0	$1,310,103	$20	$0	$0	$12,399,844	$187
Total School Adm. (function 24x)	$34,852,686	$526	$0	$0	$0	$0	$740,055	$11	$0	$0	$35,592,741	$538
Salaries for School Adm. (object 1xxx + function 24x)	$21,445,185	$324	$0	$0	$0	$0	$485,174	$7	$0	$0	$21,930,359	$331
Total Instructional Support (function 21x, 22x, 24x)	$96,534,828	$1,458	$0	$0	$0	$0	$13,755,945	$208	$0	$0	$110,290,773	$1,666

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$8,413,342	$127	$0	$0	$0	$0	$21,817	$0	$0	$0	$8,435,159	$127
Salaries for General Adm. (object 1xxx + function 23x)	$3,735,190	$56	$0	$0	$0	$0	$13,238	$0	$0	$0	$3,748,428	$57
Total Business Administration (function 25x)	$13,272,291	$200	$218,353	$3	$362,163	$5	$40,821	$1	$222,245	$3	$14,115,873	$213
Salaries for Business Adm. (object 1xxx + function 25x)	$3,757,400	$57	$0	$0	$0	$0	$0	$0	$0	$0	$3,757,400	$57
Total Facilities Acquisition (function 45x)	$17,303	$0	$0	$0	$485,050	$7	$8,480	$0	$0	$0	$510,833	$8
Total Operations and Maintenance (function 26x)	$57,152,669	$863	$0	$0	$130,320	$2	$1,870,944	$28	$0	$0	$59,153,933	$894
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$13,181,674	$199	$0	$0	$0	$0	$337,359	$5	$0	$0	$13,519,033	$204
Total Transportation (function 27x)	$21,554,125	$326	$0	$0	$0	$0	$120,609	$2	$0	$0	$21,674,734	$327
Salaries for Transportation (object 1xxx + function 27x)	$4,744,775	$72	$0	$0	$0	$0	$326	$0	$0	$0	$4,745,101	$72
Total Other Support Services (function 28x, 292, 294-299)	$15,504,375	$234	$0	$0	$25,447	$0	$26,656,149	$403	$70,480	$1	$42,256,451	$638
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,291,800	$95	$0	$0	$0	$0	$5,222,313	$79	$0	$0	$11,514,113	$174
School Athletic Programs (function 293)	$8,694,987	$131	$0	$0	$0	$0	$0	$0	$0	$0	$8,694,987	$131
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$115,914,104	$1,751	$218,353	$3	$1,002,980	$15	$28,718,820	$434	$292,725	$4	$146,146,982	$2,208
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$212,448,932	$3,209	$218,353	$3	$1,002,980	$15	$42,474,765	$642	$292,725	$4	$256,437,755	$3,873
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$50,445,860	$762	$0	$0	$0	$0	$7,342,277	$111	$0	$0	$57,788,137	$873
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$86,380,824	$1,305	$0	$0	$0	$0	$13,976,659	$211	$0	$0	$100,357,483	$1,516
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$603,316,857	$9,113	$218,353	$3	$1,002,980	$15	$76,261,333	$1,152	$292,725	$4	$681,092,248	$10,288
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$319,438,560	$4,825	$0	$0	$0	$0	$33,418,338	$505	$0	$0	$352,856,898	$5,330
Community Service Activities (function 3xx)	$5,866,922	$89	$0	$0	$0	$0	$5,641,427	$85	$212,982	$3	$11,721,331	$177
Capital Outlay (object 6xxx)	$10,556,830	$159	$0	$0	$17,733,529	$268	$1,282,372	$19	$0	$0	$29,572,731	$447
Total Expenditures Before Transfers	$619,740,609	$9,361	$218,353	$3	$18,736,509	$283	$83,185,132	$1,257	$505,707	$8	$722,386,310	$10,912
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$33,453	$1	$0	$0	$0	$0	$0	$0	$0	$0	$33,453	$1
Debt (function 51x)	$2,246,948	$34	$79,586,462	$1,202	$609,007	$9	$0	$0	$0	$0	$82,442,417	$1,245
Transfers To Other Funds (function 6xx)	$3,001,520	$45	$2,365,482	$36	$0	$0	$7,370,392	$111	$393,236	$6	$13,130,630	$198
Other Transactions (function 43x, 44x, 49x)	$4,281,918	$65	$0	$0	$0	$0	$982,088	$15	$0	$0	$5,264,006	$80
Total Outgoing Transfers	$9,530,386	$144	$81,951,944	$1,238	$609,007	$9	$8,352,479	$126	$393,236	$6	$100,837,052	$1,523
Total Expenditures, Outgoing Transfers	$629,270,995	$9,505	$82,170,297	$1,241	$19,345,515	$292	$91,537,611	$1,383	$898,943	$14	$823,223,361	$12,435

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	37,539											
Balance Sheet Data												
Total Assets (mc 1xx)	$110,405,199	$2,941	$12,596,576	$336	$23,453,592	$625	$5,995,839	$160	$629,005	$17	$153,080,211	$4,078
Total Liabilities (mc 4xx)	$95,220,040	$2,537	$1,234,790	$33	$2,835,868	$76	$2,676,910	$71	$43,475	$1	$102,011,083	$2,717
Ending Fund Balance (mc 7xx)	$15,185,160	$405	$11,361,786	$303	$20,617,724	$549	$3,318,928	$88	$585,531	$16	$51,069,129	$1,360
Revenues												
Local Sources (mc 1xx)	$50,840,418	$1,354	$35,709,813	$951	$5,066,307	$135	$7,483,435	$199	$6,893	$0	$99,106,866	$2,640
State Sources (mc 3xx)	$266,609,208	$7,102	$0	$0	$0	$0	$528,619	$14	$0	$0	$267,137,827	$7,116
Federal Sources (mc 4xx)	$12,823,194	$342	$2,651,390	$71	$0	$0	$9,341,201	$249	$0	$0	$24,815,785	$661
Total Revenues Before Transfers	$330,272,820	$8,798	$38,361,203	$1,022	$5,066,307	$135	$17,353,254	$462	$6,893	$0	$391,060,477	$10,417
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$19,760,578	$526	$0	$0	$0	$0	$7,686,471	$205	$0	$0	$27,447,049	$731
Transfers from Other Funds (mc 6xx)	$628,917	$17	$1,896,659	$51	$3,812,483	$102	$188,670	$5	$0	$0	$6,526,729	$174
Other Transactions (mc 54x, 55x, 59x)	$1,376,963	$37	$67,681,296	$1,803	$7,645,693	$204	$905	$0	$0	$0	$76,704,857	$2,043
Total Incoming Transfers	$2,005,880	$53	$69,577,955	$1,853	$11,458,176	$305	$189,575	$5	$0	$0	$83,231,586	$2,217
Total Revenues, Transfers, Other Transactions	$332,278,700	$8,851	$107,939,158	$2,875	$16,524,483	$440	$17,542,828	$467	$6,893	$0	$474,292,062	$12,635
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$181,174,359	$4,871	$0	$0	$0	$0	$0	$0	$0	$0	$181,174,359	$4,871
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$104,339,595	$2,805	$0	$0	$0	$0	$0	$0	$0	$0	$104,339,595	$2,805
Total Added Needs Programs (function 12x)	$48,814,710	$1,312	$0	$0	$0	$0	$4,612,310	$124	$0	$0	$53,427,020	$1,436
Salaries for Added Needs (object 1xxx + function 12x)	$28,283,795	$760	$0	$0	$0	$0	$2,804,649	$75	$0	$0	$31,088,444	$836
Total Adult Education (function 13x)	$725,237	$2,096	$0	$0	$0	$0	$0	$0	$0	$0	$725,237	$2,096
Salaries for Adult Education (object 1xxx + function 13x)	$474,242	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$474,242	$1,370
Employee Benefits for Instruction (object 2xxx + function 1xx)	$75,635,233	$2,015	$0	$0	$0	$0	$1,626,156	$43	$0	$0	$77,261,389	$2,058
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$133,112,753	$3,546	$0	$0	$0	$0	$2,804,649	$75	$0	$0	$135,917,402	$3,621
Total Instruction (function 1xx, 291, 293)	$230,790,306	$6,148	$0	$0	$0	$0	$4,612,310	$123	$0	$0	$235,402,616	$6,271
Total Pupil Services (function 21x)	$24,198,003	$645	$0	$0	$0	$0	$2,072,434	$55	$0	$0	$26,270,437	$700
Salaries for Pupil Services (object 1xxx + function 21x)	$14,398,130	$384	$0	$0	$0	$0	$1,257,776	$34	$0	$0	$15,655,906	$417
Total Instructional Staff Services (function 22x)	$13,431,199	$358	$0	$0	$0	$0	$518,017	$14	$0	$0	$13,949,216	$372
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$6,617,922	$176	$0	$0	$0	$0	$296,682	$8	$0	$0	$6,914,604	$184
Total School Adm. (function 24x)	$19,942,511	$531	$0	$0	$0	$0	$10,779	$0	$0	$0	$19,953,290	$532
Salaries for School Adm. (object 1xxx + function 24x)	$11,870,438	$316	$0	$0	$0	$0	$6,454	$0	$0	$0	$11,876,892	$316
Total Instructional Support (function 21x, 22x, 24x)	$57,571,713	$1,534	$0	$0	$0	$0	$2,601,230	$69	$0	$0	$60,172,943	$1,603

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$4,404,535	$117	$0	$0	$0	$0	$0	$0	$0	$0	$4,404,535	$117
Salaries for General Adm. (object 1xxx + function 23x)	$1,750,095	$47	$0	$0	$0	$0	$0	$0	$0	$0	$1,750,095	$47
Total Business Administration (function 25x)	$5,682,601	$151	$321,135	$9	$64,045	$2	$9	$0	$0	$0	$6,067,790	$162
Salaries for Business Adm. (object 1xxx + function 25x)	$2,184,860	$58	$0	$0	$0	$0	$0	$0	$0	$0	$2,184,860	$58
Total Facilities Acquisition (function 45x)	$99,178	$3	$0	$0	$1,361,859	$36	$7,500	$0	$0	$0	$1,468,537	$39
Salaries for Facilities Acq. (object 1xxx + function 45x)	$66,005	$2	$0	$0	$0	$0	$0	$0	$0	$0	$66,005	$2
Total Operations and Maintenance (function 26x)	$33,215,093	$885	$0	$0	$8,360	$0	$350,466	$9	$0	$0	$33,573,919	$894
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$7,063,725	$188	$0	$0	$0	$0	$0	$0	$0	$0	$7,063,725	$188
Total Transportation (function 27x)	$11,830,372	$315	$0	$0	$0	$0	$438,535	$12	$0	$0	$12,268,907	$327
Salaries for Transportation (object 1xxx + function 27x)	$3,024,987	$81	$0	$0	$0	$0	$245,485	$7	$0	$0	$3,270,472	$87
Total Other Support Services (function 28x, 292, 294-299)	$5,782,432	$154	$0	$0	$715,941	$19	$13,082,513	$349	$37,592	$1	$19,618,478	$523
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$2,037,432	$54	$0	$0	$0	$0	$1,960,403	$52	$102	$0	$3,997,937	$107
School Athletic Programs (function 293)	$5,642,714	$150	$0	$0	$0	$0	$0	$0	$0	$0	$5,642,714	$150
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$61,014,210	$1,625	$321,135	$9	$2,150,205	$57	$13,879,023	$370	$37,592	$1	$77,402,165	$2,062
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$118,585,923	$3,159	$321,135	$9	$2,150,205	$57	$16,480,253	$439	$37,592	$1	$137,575,108	$3,665
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$28,410,769	$757	$0	$0	$0	$0	$2,290,704	$61	$37	$0	$30,701,510	$818
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$49,013,596	$1,306	$0	$0	$0	$0	$3,766,801	$100	$102	$0	$52,780,499	$1,406
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$349,376,229	$9,307	$321,135	$9	$2,150,205	$57	$21,092,563	$562	$37,592	$1	$372,977,724	$9,936
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$182,126,349	$4,852	$0	$0	$0	$0	$6,571,450	$175	$102	$0	$188,697,901	$5,027
Community Service Activities (function 3xx)	$3,296,298	$88	$0	$0	$0	$0	$3,266,773	$87	$12,018	$0	$6,575,089	$175
Capital Outlay (object 6xxx)	$1,011,528	$27	$0	$0	$23,045,843	$614	$108,261	$3	$0	$0	$24,165,632	$644
Total Expenditures Before Transfers	$353,684,055	$9,422	$321,135	$9	$25,196,048	$671	$24,467,596	$652	$49,610	$1	$403,718,444	$10,755
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$427,115	$11	$0	$0	$0	$0	$0	$0	$0	$0	$427,115	$11
Debt (function 51x)	$556,737	$15	$109,131,950	$2,907	$232,544	$6	$0	$0	$0	$0	$109,921,231	$2,928
Transfers To Other Funds (function 6xx)	$1,453,097	$39	$84,059	$2	$4,360,656	$116	$628,917	$17	$0	$0	$6,526,729	$174
Other Transactions (function 43x, 44x, 49x)	$44,293	$1	$0	$0	$0	$0	$0	$0	$0	$0	$44,293	$1
Total Outgoing Transfers	$2,054,127	$55	$109,216,008	$2,909	$4,593,200	$122	$628,917	$17	$0	$0	$116,492,252	$3,103
Total Expenditures, Outgoing Transfers	$355,738,182	$9,476	$109,537,143	$2,918	$29,789,248	$794	$25,096,513	$669	$49,610	$1	$520,210,696	$13,858

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	75,590											
Balance Sheet Data												
Total Assets (mc 1xx)	$201,174,677	$2,661	$6,678,061	$88	$29,695,491	$393	$12,763,483	$169	$1,590,153	$21	$251,901,865	$3,332
Total Liabilities (mc 4xx)	$147,814,016	$1,955	$114,065	$2	$3,962,534	$52	$4,510,111	$60	$30,670	$0	$156,431,396	$2,069
Ending Fund Balance (mc 7xx)	$53,360,661	$706	$6,563,996	$87	$25,732,958	$340	$8,253,371	$109	$1,559,482	$21	$95,470,468	$1,263
Revenues												
Local Sources (mc 1xx)	$92,676,973	$1,226	$83,237,608	$1,101	$3,908,672	$52	$18,672,576	$247	$59,431	$1	$198,555,260	$2,627
Other Political Subdivisions (mc 2xx)	$1,356,826	$18	$65,877	$1	$0	$0	$0	$0	$0	$0	$1,422,703	$19
State Sources (mc 3xx)	$523,294,691	$6,923	$0	$0	$0	$0	$1,202,053	$16	$0	$0	$524,496,744	$6,939
Federal Sources (mc 4xx)	$20,377,457	$270	$757,971	$10	$0	$0	$16,233,048	$215	$0	$0	$37,368,476	$494
Total Revenues Before Transfers	$637,705,947	$8,436	$84,061,456	$1,112	$3,908,672	$52	$36,107,677	$478	$59,431	$1	$761,843,183	$10,079
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$24,045,578	$318	$0	$0	$3,125	$0	$202,550	$3	$0	$0	$24,251,253	$321
Transfers from Other Funds (mc 6xx)	$1,608,714	$21	$3,429,309	$45	$1,077,786	$14	$1,784,016	$24	$0	$0	$7,899,825	$105
Other Transactions (mc 54x, 55x, 59x)	$2,264,828	$30	$114,437,205	$1,514	$3,934,741	$52	$32,002	$0	$0	$0	$120,668,776	$1,596
Total Incoming Transfers	$3,873,542	$51	$117,866,514	$1,559	$5,012,527	$66	$1,816,018	$24	$0	$0	$128,568,601	$1,701
Total Revenues, Transfers, Other Transactions	$641,579,489	$8,488	$201,927,969	$2,671	$8,921,199	$118	$37,923,694	$502	$59,431	$1	$890,411,782	$11,779
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$347,973,931	$4,637	$0	$0	$0	$0	$1,483,758	$20	$0	$0	$349,457,689	$4,657
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$197,566,245	$2,633	$0	$0	$0	$0	$460,780	$6	$0	$0	$198,027,025	$2,639
Total Added Needs Programs (function 12x)	$75,559,282	$1,007	$0	$0	$0	$0	$0	$0	$0	$0	$75,559,282	$1,007
Salaries for Added Needs (object 1xxx + function 12x)	$44,737,855	$596	$0	$0	$0	$0	$0	$0	$0	$0	$44,737,855	$596
Total Adult Education (function 13x)	$3,909,204	$7,053	$0	$0	$0	$0	$0	$0	$0	$0	$3,909,204	$7,053
Salaries for Adult Education (object 1xxx + function 13x)	$2,347,499	$4,235	$0	$0	$0	$0	$0	$0	$0	$0	$2,347,499	$4,235
Employee Benefits for Instruction (object 2xxx + function 1xx)	$137,809,739	$1,823	$0	$0	$0	$0	$68,975	$1	$0	$0	$137,878,714	$1,824
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$244,651,599	$3,237	$0	$0	$0	$0	$460,780	$6	$0	$0	$245,112,379	$3,243
Total Instruction (function 1xx, 291, 293)	$427,442,417	$5,655	$0	$0	$0	$0	$1,483,758	$20	$0	$0	$428,926,175	$5,674
Total Pupil Services (function 21x)	$38,565,218	$510	$0	$0	$0	$0	$173,776	$2	$0	$0	$38,738,994	$512
Salaries for Pupil Services (object 1xxx + function 21x)	$22,961,394	$304	$0	$0	$0	$0	$75,838	$1	$0	$0	$23,037,232	$305
Total Instructional Staff Services (function 22x)	$23,436,632	$310	$0	$0	$0	$0	$9,669	$0	$0	$0	$23,446,301	$310
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$11,494,572	$152	$0	$0	$0	$0	$6,920	$0	$0	$0	$11,501,492	$152
Total School Adm. (function 24x)	$38,631,043	$511	$0	$0	$0	$0	$0	$0	$0	$0	$38,631,043	$511
Salaries for School Adm. (object 1xxx + function 24x)	$23,317,531	$308	$0	$0	$0	$0	$0	$0	$0	$0	$23,317,531	$308
Total Instructional Support (function 21x, 22x, 24x)	$100,632,893	$1,331	$0	$0	$0	$0	$183,445	$2	$0	$0	$100,816,338	$1,334

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$14,973,320	$198	$0	$0	$0	$0	$256	$0	$0	$0	$14,973,576	$198
Salaries for General Adm. (object 1xxx + function 23x)	$4,581,632	$61	$0	$0	$0	$0	$0	$0	$0	$0	$4,581,632	$61
Total Business Administration (function 25x)	$11,029,597	$146	$296,065	$4	$137,822	$2	$5,755	$0	$0	$0	$11,469,239	$152
Salaries for Business Adm. (object 1xxx + function 25x)	$4,627,140	$61	$0	$0	$0	$0	$3,525	$0	$0	$0	$4,630,665	$61
Total Facilities Acquisition (function 45x)	$22,079	$0	$0	$0	$2,296,707	$30	$6,777	$0	$0	$0	$2,325,563	$31
Total Operations and Maintenance (function 26x)	$59,357,887	$785	$0	$0	$319,408	$4	$505,714	$7	$0	$0	$60,183,009	$796
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$12,618,003	$167	$0	$0	$10,578	$0	$27,856	$0	$0	$0	$12,656,437	$167
Total Transportation (function 27x)	$22,942,419	$304	$0	$0	$0	$0	$85,841	$1	$0	$0	$23,028,260	$305
Salaries for Transportation (object 1xxx + function 27x)	$8,494,733	$112	$0	$0	$0	$0	$0	$0	$0	$0	$8,494,733	$112
Total Other Support Services (function 28x, 292, 294-299)	$15,130,537	$200	$0	$0	$244,011	$3	$25,955,785	$343	$74,257	$1	$41,404,590	$548
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,544,114	$73	$0	$0	$0	$0	$5,478,215	$72	$0	$0	$11,022,329	$146
School Athletic Programs (function 293)	$9,722,433	$129	$0	$0	$0	$0	$433,766	$6	$0	$0	$10,156,199	$134
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$123,455,841	$1,633	$296,065	$4	$2,997,947	$40	$26,560,129	$351	$74,257	$1	$153,384,239	$2,029
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$224,088,733	$2,965	$296,065	$4	$2,997,947	$40	$26,743,574	$354	$74,257	$1	$254,200,576	$3,363
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$54,507,928	$721	$0	$0	$41,132	$1	$3,000,701	$40	$0	$0	$57,549,761	$761
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$93,639,119	$1,239	$0	$0	$59,872	$1	$5,592,354	$74	$0	$0	$99,291,345	$1,314
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$651,531,150	$8,619	$296,065	$4	$2,997,947	$40	$28,227,332	$373	$74,257	$1	$683,126,751	$9,037
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$338,290,718	$4,475	$0	$0	$59,872	$1	$6,053,135	$80	$0	$0	$344,403,725	$4,556
Community Service Activities (function 3xx)	$5,632,255	$75	$0	$0	$0	$0	$5,869,110	$78	$0	$0	$11,501,365	$152
Capital Outlay (object 6xxx)	$6,310,522	$83	$0	$0	$35,260,389	$466	$460,062	$6	$0	$0	$42,030,973	$556
Total Expenditures Before Transfers	$663,473,927	$8,777	$296,065	$4	$38,258,337	$506	$34,556,503	$457	$74,257	$1	$736,659,089	$9,745
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$207,407	$3	$0	$0	$0	$0	$0	$0	$0	$0	$207,407	$3
Debt (function 51x)	$770,980	$10	$200,785,613	$2,656	$235,193	$3	$931	$0	$0	$0	$201,792,717	$2,670
Transfers To Other Funds (function 6xx)	$3,706,606	$49	$611,609	$8	$1,922,898	$25	$1,658,714	$22	$0	$0	$7,899,827	$105
Other Transactions (function 43x, 44x, 49x)	$12,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,938	$0
Total Outgoing Transfers	$4,490,524	$59	$201,397,222	$2,664	$2,158,091	$29	$1,659,645	$22	$0	$0	$209,705,482	$2,774
Total Expenditures, Outgoing Transfers	$667,964,451	$8,837	$201,693,287	$2,668	$40,416,428	$535	$36,216,149	$479	$74,257	$1	$946,364,572	$12,520

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	84,014											
Balance Sheet Data												
Total Assets (mc 1xx)	$239,081,962	$2,846	$10,844,715	$129	$38,878,577	$463	$12,908,232	$154	$1,680,582	$20	$303,394,068	$3,611
Total Liabilities (mc 4xx)	$168,192,308	$2,002	$685,787	$8	$7,532,305	$90	$2,777,124	$33	$48,272	$1	$179,235,796	$2,133
Ending Fund Balance (mc 7xx)	$70,889,654	$844	$10,158,928	$121	$31,346,272	$373	$10,131,109	$121	$1,632,309	$19	$124,158,272	$1,478
Revenues												
Local Sources (mc 1xx)	$118,216,183	$1,407	$86,695,520	$1,032	$10,301,274	$123	$14,316,154	$170	$276,353	$3	$229,805,484	$2,735
Other Political Subdivisions (mc 2xx)	$68,437	$1	$0	$0	$59,496	$1	$103,822	$1	$0	$0	$231,755	$3
State Sources (mc 3xx)	$569,730,402	$6,781	$0	$0	$36,673	$0	$5,042,985	$60	$0	$0	$574,810,060	$6,842
Federal Sources (mc 4xx)	$32,579,974	$388	$2,814,409	$34	$0	$0	$24,475,296	$291	$0	$0	$59,869,679	$713
Total Revenues Before Transfers	$720,594,996	$8,577	$89,509,929	$1,065	$10,397,444	$124	$43,938,257	$523	$276,353	$3	$864,716,979	$10,293
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$34,133,803	$406	$0	$0	$0	$0	$10,116,380	$120	$0	$0	$44,250,183	$527
Transfers from Other Funds (mc 6xx)	$2,869,483	$34	$2,158,910	$26	$2,055,322	$24	$192,483	$2	$0	$0	$7,276,198	$87
Other Transactions (mc 54x, 55x, 59x)	$2,712,954	$32	$77,545,545	$923	$6,657,802	$79	$23,089	$0	$0	$0	$86,939,390	$1,035
Total Incoming Transfers	$5,582,437	$66	$79,704,455	$949	$8,713,124	$104	$215,572	$3	$0	$0	$94,215,588	$1,121
Total Revenues, Transfers, Other Transactions	$726,177,433	$8,644	$169,214,384	$2,014	$19,110,568	$227	$44,153,829	$526	$276,353	$3	$958,932,567	$11,414
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$388,049,544	$4,657	$0	$0	$0	$0	$473,830	$6	$0	$0	$388,523,374	$4,663
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$228,902,075	$2,747	$0	$0	$0	$0	$240,279	$3	$0	$0	$229,142,354	$2,750
Total Added Needs Programs (function 12x)	$92,655,641	$1,112	$0	$0	$0	$0	$7,155,514	$86	$0	$0	$99,811,155	$1,198
Salaries for Added Needs (object 1xxx + function 12x)	$55,726,545	$669	$0	$0	$0	$0	$4,263,854	$51	$0	$0	$59,990,399	$720
Total Adult Education (function 13x)	$2,296,922	$3,457	$0	$0	$0	$0	$0	$0	$0	$0	$2,296,922	$3,457
Salaries for Adult Education (object 1xxx + function 13x)	$1,107,854	$1,667	$0	$0	$0	$0	$0	$0	$0	$0	$1,107,854	$1,667
Employee Benefits for Instruction (object 2xxx + function 1xx)	$160,680,523	$1,913	$0	$0	$0	$0	$2,768,852	$33	$0	$0	$163,449,375	$1,946
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$285,737,224	$3,401	$0	$0	$0	$0	$4,504,132	$54	$0	$0	$290,241,356	$3,455
Total Instruction (function 1xx, 291, 293)	$483,003,132	$5,749	$0	$0	$0	$0	$7,629,344	$91	$0	$0	$490,632,476	$5,840
Total Pupil Services (function 21x)	$42,358,570	$504	$0	$0	$0	$0	$5,058,754	$60	$0	$0	$47,417,324	$564
Salaries for Pupil Services (object 1xxx + function 21x)	$24,484,377	$291	$0	$0	$0	$0	$2,860,434	$34	$0	$0	$27,344,811	$325
Total Instructional Staff Services (function 22x)	$26,088,454	$311	$0	$0	$0	$0	$898,752	$11	$0	$0	$26,987,206	$321
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$12,611,624	$150	$0	$0	$0	$0	$567,386	$7	$0	$0	$13,179,010	$157
Total School Adm. (function 24x)	$45,821,641	$545	$0	$0	$0	$0	$14,535	$0	$0	$0	$45,836,176	$546
Salaries for School Adm. (object 1xxx + function 24x)	$28,319,148	$337	$0	$0	$0	$0	$10,870	$0	$0	$0	$28,330,018	$337
Total Instructional Support (function 21x, 22x, 24x)	$114,268,665	$1,360	$0	$0	$0	$0	$5,972,041	$71	$0	$0	$120,240,706	$1,431

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$12,202,456	$145	$0	$0	$0	$0	$3,000	$0	$0	$0	$12,205,456	$145
Salaries for General Adm. (object 1xxx + function 23x)	$5,571,920	$66	$0	$0	$0	$0	$0	$0	$0	$0	$5,571,920	$66
Total Business Administration (function 25x)	$13,785,376	$164	$433,941	$5	$61,981	$1	$18,125	$0	$0	$0	$14,299,423	$170
Salaries for Business Adm. (object 1xxx + function 25x)	$5,809,250	$69	$0	$0	$0	$0	$9,024	$0	$0	$0	$5,818,274	$69
Total Facilities Acquisition (function 45x)	$2,100	$0	$0	$0	$7,394,622	$88	$4,810	$0	$0	$0	$7,401,532	$88
Total Operations and Maintenance (function 26x)	$68,499,508	$815	$0	$0	$5,800	$0	$281,204	$3	$0	$0	$68,786,512	$819
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$12,878,948	$153	$0	$0	$0	$0	$43,982	$1	$0	$0	$12,922,930	$154
Total Transportation (function 27x)	$30,100,170	$358	$0	$0	$0	$0	$21,895	$0	$0	$0	$30,122,065	$359
Salaries for Transportation (object 1xxx + function 27x)	$9,725,994	$116	$0	$0	$0	$0	$0	$0	$0	$0	$9,725,994	$116
Total Other Support Services (function 28x, 292, 294-299)	$14,473,485	$172	$0	$0	$55,456	$1	$32,398,377	$386	$175,563	$2	$47,102,881	$561
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,255,025	$63	$0	$0	$0	$0	$6,798,348	$81	$0	$0	$12,053,373	$143
School Athletic Programs (function 293)	$13,590,654	$162	$0	$0	$0	$0	$0	$0	$0	$0	$13,590,654	$162
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$139,063,095	$1,655	$433,941	$5	$7,517,860	$89	$32,727,411	$390	$175,563	$2	$179,917,870	$2,142
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$253,331,760	$3,015	$433,941	$5	$7,517,860	$89	$38,699,452	$461	$175,563	$2	$300,158,576	$3,573
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$60,860,503	$724	$0	$0	$30,177	$0	$5,421,378	$65	$0	$0	$66,312,058	$789
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$104,656,284	$1,246	$0	$0	$44,394	$1	$10,290,044	$122	$0	$0	$114,990,722	$1,369
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$736,334,891	$8,764	$433,941	$5	$7,517,860	$89	$46,328,796	$551	$175,563	$2	$790,791,051	$9,413
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$390,393,508	$4,647	$0	$0	$44,394	$1	$14,794,176	$176	$0	$0	$405,232,078	$4,823
Community Service Activities (function 3xx)	$5,305,285	$63	$0	$0	$0	$0	$3,995,571	$48	$29,270	$0	$9,330,126	$111
Capital Outlay (object 6xxx)	$6,133,515	$73	$0	$0	$44,157,209	$526	$1,172,401	$14	$0	$0	$51,463,125	$613
Total Expenditures Before Transfers	$747,773,692	$8,901	$433,941	$5	$51,675,069	$615	$51,496,767	$613	$204,833	$2	$851,584,302	$10,136
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$893,681	$11	$0	$0	$0	$0	$0	$0	$0	$0	$893,681	$11
Debt (function 51x)	$1,748,419	$21	$167,137,267	$1,989	$53,768	$1	$8,587	$0	$0	$0	$168,948,041	$2,011
Transfers To Other Funds (function 6xx)	$1,673,741	$20	$882,233	$11	$1,875,635	$22	$2,869,483	$34	$0	$0	$7,301,092	$87
Other Transactions (function 43x, 44x, 49x)	$572,965	$7	$14,847	$0	$758	$0	$8	$0	$261,967	$3	$850,545	$10
Total Outgoing Transfers	$3,995,124	$48	$168,034,348	$2,000	$1,930,161	$23	$2,878,078	$34	$261,967	$3	$177,099,678	$2,108
Total Expenditures, Outgoing Transfers	$751,768,816	$8,948	$168,468,289	$2,005	$53,605,230	$638	$54,374,845	$647	$466,800	$6	$1,028,683,980	$12,244

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	126,591											
Balance Sheet Data												
Total Assets (mc 1xx)	$335,899,456	$2,653	$25,391,635	$201	$210,419,011	$1,662	$20,917,157	$165	$7,022,674	$55	$599,649,933	$4,737
Total Liabilities (mc 4xx)	$223,047,417	$1,762	$2,230,274	$18	$13,101,940	$104	$8,459,194	$67	$209,366	$2	$247,048,191	$1,952
Ending Fund Balance (mc 7xx)	$112,852,039	$891	$23,161,361	$183	$197,317,071	$1,559	$12,457,964	$98	$6,813,308	$54	$352,601,743	$2,785
Revenues												
Local Sources (mc 1xx)	$182,941,238	$1,445	$130,744,138	$1,033	$12,899,956	$102	$27,314,875	$216	$1,176,391	$9	$355,076,598	$2,805
Other Political Subdivisions (mc 2xx)	$3,845,714	$30	$0	$0	$572,397	$5	$60,000	$0	$0	$0	$4,478,111	$35
State Sources (mc 3xx)	$861,717,891	$6,807	$3,362,681	$27	$171,980	$1	$6,352,474	$50	$0	$0	$871,605,026	$6,885
Federal Sources (mc 4xx)	$35,519,525	$281	$4,922,019	$39	$0	$0	$32,027,402	$253	$0	$0	$72,468,946	$572
Total Revenues Before Transfers	$1,084,024,368	$8,563	$139,028,838	$1,098	$13,644,333	$108	$65,754,750	$519	$1,176,391	$9	$1,303,628,680	$10,298
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$46,868,992	$370	$0	$0	$0	$0	$2,668,664	$21	$0	$0	$49,537,656	$391
Transfers from Other Funds (mc 6xx)	$1,620,148	$13	$2,114,657	$17	$5,278,191	$42	$2,087,351	$16	$0	$0	$11,100,347	$88
Other Transactions (mc 54x, 55x, 59x)	$6,813,009	$54	$67,250,776	$531	$88,871,743	$702	$53,665	$0	$0	$0	$162,989,193	$1,288
Total Incoming Transfers	$8,433,157	$67	$69,365,432	$548	$94,149,934	$744	$2,141,016	$17	$0	$0	$174,089,539	$1,375
Total Revenues, Transfers, Other Transactions	$1,092,457,525	$8,630	$208,394,270	$1,646	$107,794,267	$852	$67,895,767	$536	$1,176,391	$9	$1,477,718,220	$11,673
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$585,053,707	$4,646	$0	$0	$0	$0	$1,298,323	$10	$200	$0	$586,352,230	$4,656
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$347,984,117	$2,763	$0	$0	$0	$0	$737,832	$6	$0	$0	$348,721,949	$2,769
Total Added Needs Programs (function 12x)	$132,832,682	$1,055	$0	$0	$0	$0	$3,611,522	$29	$0	$0	$136,444,204	$1,083
Salaries for Added Needs (object 1xxx + function 12x)	$78,993,132	$627	$0	$0	$0	$0	$1,924,741	$15	$0	$0	$80,917,873	$643
Total Adult Education (function 13x)	$1,659,780	$2,547	$0	$0	$0	$0	$0	$0	$0	$0	$1,659,780	$2,547
Salaries for Adult Education (object 1xxx + function 13x)	$795,089	$1,220	$0	$0	$0	$0	$0	$0	$0	$0	$795,089	$1,220
Employee Benefits for Instruction (object 2xxx + function 1xx)	$241,246,702	$1,906	$0	$0	$0	$0	$1,514,876	$12	$0	$0	$242,761,578	$1,918
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$427,772,338	$3,379	$0	$0	$0	$0	$2,662,573	$21	$0	$0	$430,434,911	$3,400
Total Instruction (function 1xx, 291, 293)	$719,651,848	$5,685	$0	$0	$0	$0	$4,909,845	$39	$200	$0	$724,561,893	$5,724
Total Pupil Services (function 21x)	$57,284,621	$453	$0	$0	$0	$0	$2,632,653	$21	$0	$0	$59,917,274	$473
Salaries for Pupil Services (object 1xxx + function 21x)	$34,324,410	$271	$0	$0	$0	$0	$1,699,852	$13	$0	$0	$36,024,262	$285
Total Instructional Staff Services (function 22x)	$38,567,196	$305	$0	$0	$0	$0	$1,062,650	$8	$0	$0	$39,629,846	$313
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$17,610,699	$139	$0	$0	$0	$0	$599,441	$5	$0	$0	$18,210,140	$144
Total School Adm. (function 24x)	$67,535,698	$534	$0	$0	$0	$0	$72,428	$1	$0	$0	$67,608,126	$534
Salaries for School Adm. (object 1xxx + function 24x)	$40,908,344	$323	$0	$0	$0	$0	$54,002	$0	$0	$0	$40,962,346	$324
Total Instructional Support (function 21x, 22x, 24x)	$163,387,515	$1,291	$0	$0	$0	$0	$3,767,731	$30	$0	$0	$167,155,246	$1,320

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$21,832,386	$172	$0	$0	$0	$0	$23,332	$0	$0	$0	$21,855,718	$173
Salaries for General Adm. (object 1xxx + function 23x)	$10,188,012	$80	$0	$0	$0	$0	$0	$0	$0	$0	$10,188,012	$80
Total Business Administration (function 25x)	$20,379,150	$161	$345,771	$3	$287,797	$2	$244,503	$2	$32,093	$0	$21,289,314	$168
Salaries for Business Adm. (object 1xxx + function 25x)	$7,873,341	$62	$0	$0	$0	$0	$108,048	$1	$0	$0	$7,981,389	$63
Total Facilities Acquisition (function 45x)	$14,256	$0	$0	$0	$5,919,063	$47	$137,672	$1	$0	$0	$6,070,991	$48
Total Operations and Maintenance (function 26x)	$107,896,668	$852	$0	$0	$83,052	$1	$1,877,666	$15	$0	$0	$109,857,386	$868
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$23,891,744	$189	$0	$0	$0	$0	$641,336	$5	$0	$0	$24,533,080	$194
Total Transportation (function 27x)	$49,496,838	$391	$0	$0	$0	$0	$80,626	$1	$0	$0	$49,577,464	$392
Salaries for Transportation (object 1xxx + function 27x)	$16,406,741	$130	$0	$0	$0	$0	$8,788	$0	$0	$0	$16,415,529	$130
Total Other Support Services (function 28x, 292, 294-299)	$21,521,226	$170	$0	$0	$66,256	$1	$47,178,374	$373	$289,677	$2	$69,055,533	$546
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,981,688	$55	$0	$0	$0	$0	$10,216,282	$81	$0	$0	$17,197,970	$136
School Athletic Programs (function 293)	$21,284,888	$168	$0	$0	$0	$0	$339,231	$3	$0	$0	$21,624,119	$171
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$221,140,523	$1,747	$345,771	$3	$6,356,168	$50	$49,542,173	$391	$321,769	$3	$277,706,404	$2,194
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$384,528,038	$3,038	$345,771	$3	$6,356,168	$50	$53,309,904	$421	$321,769	$3	$444,861,650	$3,514
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$89,512,642	$707	$0	$0	$0	$0	$6,944,468	$55	$0	$0	$96,457,110	$762
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$158,184,979	$1,250	$0	$0	$0	$0	$13,327,749	$105	$0	$0	$171,512,728	$1,355
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,104,179,886	$8,722	$345,771	$3	$6,356,168	$50	$58,219,749	$460	$321,969	$3	$1,169,423,543	$9,238
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$585,957,317	$4,629	$0	$0	$0	$0	$15,990,323	$126	$0	$0	$601,947,640	$4,755
Community Service Activities (function 3xx)	$10,468,228	$83	$0	$0	$0	$0	$8,505,669	$67	$0	$0	$18,973,897	$150
Capital Outlay (object 6xxx)	$11,165,213	$88	$0	$0	$81,610,872	$645	$1,278,720	$10	$0	$0	$94,054,805	$743
Total Expenditures Before Transfers	$1,125,813,326	$8,893	$345,771	$3	$87,967,040	$695	$68,004,139	$537	$321,969	$3	$1,282,452,245	$10,131
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$2,951,806	$23	$0	$0	$0	$0	$0	$0	$0	$0	$2,951,806	$23
Other Schools Outside Michigan (function 42x)	$253,146	$2	$0	$0	$0	$0	$0	$0	$0	$0	$253,146	$2
Debt (function 51x)	$4,768,156	$38	$206,440,014	$1,631	$1,749,617	$14	$309	$0	$0	$0	$212,958,096	$1,682
Transfers To Other Funds (function 6xx)	$8,554,480	$68	$172,429	$1	$695,218	$5	$1,678,348	$13	$0	$0	$11,100,475	$88
Other Transactions (function 43x, 44x, 49x)	$164,779	$1	$0	$0	$0	$0	$0	$0	$0	$0	$164,779	$1
Total Outgoing Transfers	$13,740,561	$109	$206,612,443	$1,632	$2,444,835	$19	$1,678,656	$13	$0	$0	$224,476,495	$1,773
Total Expenditures, Outgoing Transfers	$1,139,553,887	$9,002	$206,958,214	$1,635	$90,411,876	$714	$69,682,795	$550	$321,969	$3	$1,506,928,741	$11,904

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	85,341											
Balance Sheet Data												
Total Assets (mc 1xx)	$228,935,461	$2,683	$23,314,529	$273	$47,350,587	$555	$12,502,428	$147	$1,613,901	$19	$313,716,906	$3,676
Total Liabilities (mc 4xx)	$124,840,055	$1,463	$468,722	$5	$1,634,874	$19	$5,047,278	$59	$170,707	$2	$132,161,636	$1,549
Ending Fund Balance (mc 7xx)	$104,095,406	$1,220	$22,845,807	$268	$45,715,713	$536	$7,455,151	$87	$1,443,194	$17	$181,555,271	$2,127
Revenues												
Local Sources (mc 1xx)	$124,017,487	$1,453	$78,501,306	$920	$3,085,211	$36	$13,128,455	$154	$44,459	$1	$218,776,918	$2,564
Other Political Subdivisions (mc 2xx)	$98,324	$1	$0	$0	$0	$0	$24,080	$0	$0	$0	$122,404	$1
State Sources (mc 3xx)	$562,561,827	$6,592	$0	$0	$0	$0	$1,682,138	$20	$0	$0	$564,243,965	$6,612
Federal Sources (mc 4xx)	$30,151,326	$353	$4,076,792	$48	$0	$0	$26,935,522	$316	$0	$0	$61,163,640	$717
Total Revenues Before Transfers	$716,828,962	$8,400	$82,578,098	$968	$3,085,211	$36	$41,770,195	$489	$44,459	$1	$844,306,925	$9,893
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$28,676,576	$336	$0	$0	$0	$0	$71,729	$1	$0	$0	$28,748,305	$337
Other Schools Outside of State (mc 52x)	$0,540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0
Transfers from Other Funds (mc 6xx)	$1,393,384	$16	$8,305,325	$97	$791,654	$9	$538,661	$6	$0	$0	$11,029,024	$129
Other Transactions (mc 54x, 55x, 59x)	$4,162,176	$49	$38,358,676	$449	$28,683,329	$336	$16,623	$0	$0	$0	$71,220,804	$835
Total Incoming Transfers	$5,556,100	$65	$46,664,001	$547	$29,474,983	$345	$555,284	$7	$0	$0	$82,250,368	$964
Total Revenues, Transfers, Other Transactions	$722,385,063	$8,465	$129,242,099	$1,514	$32,560,194	$382	$42,325,479	$496	$44,459	$1	$926,557,294	$10,857
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$369,312,497	$4,357	$0	$0	$0	$0	$1,439,257	$17	$0	$0	$370,751,754	$4,374
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$207,491,362	$2,448	$0	$0	$0	$0	$796,613	$9	$0	$0	$208,287,975	$2,457
Total Added Needs Programs (function 12x)	$93,713,382	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$93,713,382	$1,105
Salaries for Added Needs (object 1xxx + function 12x)	$52,839,232	$623	$0	$0	$0	$0	$0	$0	$0	$0	$52,839,232	$623
Total Adult Education (function 13x)	$2,740,483	$4,811	$0	$0	$0	$0	$0	$0	$0	$0	$2,740,483	$4,811
Salaries for Adult Education (object 1xxx + function 13x)	$1,524,424	$2,676	$0	$0	$0	$0	$0	$0	$0	$0	$1,524,424	$2,676
Employee Benefits for Instruction (object 2xxx + function 1xx)	$147,365,884	$1,727	$0	$0	$0	$0	$400,818	$5	$0	$0	$147,766,702	$1,731
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$261,855,018	$3,068	$0	$0	$0	$0	$796,613	$9	$0	$0	$262,651,631	$3,078
Total Instruction (function 1xx, 291, 293)	$465,766,362	$5,458	$0	$0	$0	$0	$1,439,257	$17	$0	$0	$467,205,619	$5,475
Total Pupil Services (function 21x)	$36,118,003	$423	$0	$0	$0	$0	$106,252	$1	$0	$0	$36,224,255	$424
Salaries for Pupil Services (object 1xxx + function 21x)	$20,312,578	$238	$0	$0	$0	$0	$71,696	$1	$0	$0	$20,384,274	$239
Total Instructional Staff Services (function 22x)	$22,932,972	$269	$0	$0	$0	$0	$198,876	$2	$0	$0	$23,131,848	$271
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$9,792,711	$115	$0	$0	$0	$0	$112,084	$1	$0	$0	$9,904,795	$116
Total School Adm. (function 24x)	$47,332,948	$555	$0	$0	$0	$0	$8,201	$0	$0	$0	$47,341,149	$555
Salaries for School Adm. (object 1xxx + function 24x)	$25,826,788	$303	$0	$0	$0	$0	$5,123	$0	$0	$0	$25,831,911	$303
Total Instructional Support (function 21x, 22x, 24x)	$106,383,923	$1,247	$0	$0	$0	$0	$313,330	$4	$0	$0	$106,697,253	$1,250

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$20,854,373	$244	$0	$0	$0	$0	$111,901	$1	$0	$0	$20,966,274	$246
Salaries for General Adm. (object 1xxx + function 23x)	$6,655,437	$78	$0	$0	$0	$0	$0	$0	$0	$0	$6,655,437	$78
Total Business Administration (function 25x)	$13,248,553	$155	$288,393	$3	$179,648	$2	$42,418	$1	$24	$0	$13,759,036	$161
Salaries for Business Adm. (object 1xxx + function 25x)	$5,297,970	$62	$0	$0	$0	$0	$14,976	$0	$0	$0	$5,312,946	$62
Total Facilities Acquisition (function 45x)	$6,775	$0	$0	$0	$1,445,759	$17	$0	$0	$0	$0	$1,452,534	$17
Total Operations and Maintenance (function 26x)	$73,667,673	$863	$0	$0	$38,809	$0	$329,349	$4	$0	$0	$74,035,831	$868
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$13,046,404	$153	$0	$0	$0	$0	$69,118	$1	$0	$0	$13,115,522	$154
Total Transportation (function 27x)	$30,892,241	$362	$0	$0	$0	$0	$30,130	$0	$0	$0	$30,922,371	$362
Salaries for Transportation (object 1xxx + function 27x)	$11,744,437	$138	$0	$0	$0	$0	$13,980	$0	$0	$0	$11,758,417	$138
Total Other Support Services (function 28x, 292, 294-299)	$13,390,822	$157	$0	$0	$1,023	$0	$36,228,137	$425	$76,249	$1	$49,696,231	$582
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,267,074	$50	$0	$0	$0	$0	$8,277,747	$97	$0	$0	$12,544,821	$147
School Athletic Programs (function 293)	$15,178,608	$178	$0	$0	$0	$0	$0	$0	$0	$0	$15,178,608	$178
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$152,060,436	$1,782	$288,393	$3	$1,665,240	$20	$36,741,934	$431	$76,273	$1	$190,832,276	$2,236
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$258,444,359	$3,028	$288,393	$3	$1,665,240	$20	$37,055,265	$434	$76,273	$1	$297,529,530	$3,486
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$55,756,173	$653	$0	$0	$0	$0	$4,550,705	$53	$0	$0	$60,306,878	$707
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$96,943,400	$1,136	$0	$0	$0	$0	$8,564,724	$100	$0	$0	$105,508,124	$1,236
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$724,210,721	$8,486	$288,393	$3	$1,665,240	$20	$38,494,521	$451	$76,273	$1	$764,735,148	$8,961
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$358,798,417	$4,204	$0	$0	$0	$0	$9,361,337	$110	$0	$0	$368,159,754	$4,314
Community Service Activities (function 3xx)	$4,512,055	$53	$0	$0	$0	$0	$4,456,450	$52	$0	$0	$8,968,505	$105
Capital Outlay (object 6xxx)	$11,165,093	$131	$0	$0	$24,177,585	$283	$599,276	$7	$0	$0	$35,941,954	$421
Total Expenditures Before Transfers	$739,887,869	$8,670	$288,393	$3	$25,842,825	$303	$43,550,248	$510	$76,273	$1	$809,645,608	$9,487
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$51,755	$1	$0	$0	$0	$0	$0	$0	$0	$0	$51,755	$1
Debt (function 51x)	$2,912,176	$34	$124,091,300	$1,454	$173,630	$2	$34,842	$0	$0	$0	$127,211,948	$1,491
Transfers To Other Funds (function 6xx)	$5,854,509	$69	$3,972,524	$47	$40	$0	$1,226,949	$14	$0	$0	$11,054,022	$130
Other Transactions (function 43x, 44x, 49x)	$66,673	$1	$0	$0	$0	$0	$8,508	$0	$4,576	$0	$79,757	$1
Total Outgoing Transfers	$8,833,358	$104	$128,063,824	$1,501	$173,670	$2	$1,270,299	$15	$4,576	$0	$138,345,727	$1,621
Total Expenditures, Outgoing Transfers	$748,721,227	$8,773	$128,352,216	$1,504	$26,016,495	$305	$44,820,547	$525	$80,849	$1	$947,991,334	$11,108

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	81,970											
Balance Sheet Data												
Total Assets (mc 1xx)	$227,350,227	$2,774	$23,079,312	$282	$62,527,804	$763	$9,309,072	$114	$5,604,627	$68	$327,871,042	$4,000
Total Liabilities (mc 4xx)	$140,954,763	$1,720	$275,212	$3	$7,816,793	$95	$3,177,624	$39	$605,157	$7	$152,829,549	$1,864
Ending Fund Balance (mc 7xx)	$86,395,464	$1,054	$22,804,099	$278	$54,711,011	$667	$6,131,448	$75	$4,999,470	$61	$175,041,492	$2,135
Revenues												
Local Sources (mc 1xx)	$121,191,865	$1,478	$69,877,110	$852	$5,799,501	$71	$11,933,522	$146	$600,440	$7	$209,402,438	$2,555
Other Political Subdivisions (mc 2xx)	$1,400,089	$17	$0	$0	$0	$0	$58,876	$1	$0	$0	$1,458,965	$18
State Sources (mc 3xx)	$544,617,651	$6,644	$1,606,950	$20	$0	$0	$1,433,580	$17	$0	$0	$547,658,181	$6,681
Federal Sources (mc 4xx)	$32,892,073	$401	$1,786,867	$22	$129,383	$2	$24,074,689	$294	$0	$0	$58,883,012	$718
Total Revenues Before Transfers	$700,101,679	$8,541	$73,270,928	$894	$5,928,884	$72	$37,500,667	$457	$600,440	$7	$817,402,598	$9,972
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$22,951,815	$280	$0	$0	$0	$0	$140,434	$2	$0	$0	$23,092,249	$282
Transfers from Other Funds (mc 6xx)	$1,025,824	$13	$2,259,533	$28	$839,666	$10	$754,090	$9	$0	$0	$4,879,113	$60
Other Transactions (mc 54x, 55x, 59x)	$1,415,716	$17	$25,576,804	$312	$37,472,324	$457	$1,218	$0	$0	$0	$64,466,062	$786
Total Incoming Transfers	$2,441,539	$30	$27,836,337	$340	$38,311,989	$467	$755,307	$9	$0	$0	$69,345,172	$846
Total Revenues, Transfers, Other Transactions	$702,543,218	$8,571	$101,107,265	$1,233	$44,240,873	$540	$38,255,974	$467	$600,440	$7	$886,747,770	$10,818
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$366,400,007	$4,493	$0	$0	$0	$0	$724,652	$9	$35,229	$0	$367,159,888	$4,503
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$211,141,458	$2,589	$0	$0	$0	$0	$367,221	$5	$0	$0	$211,508,679	$2,594
Total Added Needs Programs (function 12x)	$90,174,678	$1,106	$0	$0	$0	$0	$0	$0	$0	$0	$90,174,678	$1,106
Salaries for Added Needs (object 1xxx + function 12x)	$52,736,996	$647	$0	$0	$0	$0	$0	$0	$0	$0	$52,736,996	$647
Total Adult Education (function 13x)	$1,413,758	$3,308	$0	$0	$0	$0	$0	$0	$0	$0	$1,413,758	$3,308
Salaries for Adult Education (object 1xxx + function 13x)	$509,932	$1,193	$0	$0	$0	$0	$0	$0	$0	$0	$509,932	$1,193
Employee Benefits for Instruction (object 2xxx + function 1xx)	$148,297,814	$1,809	$0	$0	$0	$0	$0	$0	$0	$0	$148,297,814	$1,809
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$264,388,386	$3,225	$0	$0	$0	$0	$367,221	$4	$0	$0	$264,755,607	$3,230
Total Instruction (function 1xx, 291, 293)	$457,990,001	$5,587	$0	$0	$0	$0	$724,652	$9	$35,229	$0	$458,749,882	$5,597
Total Pupil Services (function 21x)	$30,081,641	$367	$0	$0	$0	$0	$40,989	$1	$0	$0	$30,122,630	$367
Salaries for Pupil Services (object 1xxx + function 21x)	$17,141,175	$209	$0	$0	$0	$0	$30,090	$0	$0	$0	$17,171,265	$209
Total Instructional Staff Services (function 22x)	$20,173,957	$246	$0	$0	$0	$0	$50,112	$1	$0	$0	$20,224,069	$247
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$8,116,019	$99	$0	$0	$0	$0	$32,315	$0	$0	$0	$8,148,334	$99
Total School Adm. (function 24x)	$47,254,609	$576	$0	$0	$0	$0	$0	$0	$0	$0	$47,254,609	$576
Salaries for School Adm. (object 1xxx + function 24x)	$27,575,837	$336	$0	$0	$0	$0	$0	$0	$0	$0	$27,575,837	$336
Total Instructional Support (function 21x, 22x, 24x)	$97,510,207	$1,190	$0	$0	$0	$0	$91,102	$1	$0	$0	$97,601,309	$1,191

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$19,649,783	$240	$0	$0	$0	$0	$2,250	$0	$0	$0	$19,652,033	$240
Salaries for General Adm. (object 1xxx + function 23x)	$7,874,131	$96	$0	$0	$0	$0	$0	$0	$0	$0	$7,874,131	$96
Total Business Administration (function 25x)	$15,593,029	$190	$194,670	$2	$234,188	$3	$22,366	$0	$5,000	$0	$16,049,253	$196
Salaries for Business Adm. (object 1xxx + function 25x)	$5,755,022	$70	$0	$0	$0	$0	$0	$0	$0	$0	$5,755,022	$70
Total Facilities Acquisition (function 45x)	$3,400	$0	$0	$0	$2,326,415	$28	$0	$0	$0	$0	$2,329,815	$28
Total Operations and Maintenance (function 26x)	$65,508,314	$799	$0	$0	$82,502	$1	$90,004	$1	$0	$0	$65,680,820	$801
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$13,899,249	$170	$0	$0	$0	$0	$22,590	$0	$0	$0	$13,921,839	$170
Total Transportation (function 27x)	$31,341,795	$382	$0	$0	$0	$0	$40,039	$0	$0	$0	$31,381,834	$383
Salaries for Transportation (object 1xxx + function 27x)	$12,239,711	$149	$0	$0	$0	$0	$18,495	$0	$0	$0	$12,258,206	$150
Total Other Support Services (function 28x, 292, 294-299)	$11,874,343	$145	$0	$0	$327,009	$4	$33,569,936	$410	$338,832	$4	$46,110,120	$563
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,365,797	$41	$0	$0	$0	$0	$6,442,059	$79	$0	$0	$9,807,856	$120
School Athletic Programs (function 293)	$13,950,933	$170	$0	$0	$0	$0	$724,652	$9	$0	$0	$14,675,585	$179
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$143,970,663	$1,756	$194,670	$2	$2,970,113	$36	$33,724,594	$411	$343,832	$4	$181,203,872	$2,211
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$241,480,871	$2,946	$194,670	$2	$2,970,113	$36	$33,815,696	$413	$343,832	$4	$278,805,182	$3,401
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$54,663,563	$667	$0	$0	$0	$0	$3,501,271	$43	$0	$0	$58,164,834	$710
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$95,966,942	$1,171	$0	$0	$0	$0	$6,545,549	$80	$0	$0	$102,512,491	$1,251
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$699,470,872	$8,533	$194,670	$2	$2,970,113	$36	$34,540,348	$421	$379,061	$5	$737,555,064	$8,998
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$360,355,329	$4,396	$0	$0	$0	$0	$6,912,770	$84	$0	$0	$367,268,099	$4,480
Community Service Activities (function 3xx)	$3,857,046	$47	$0	$0	$0	$0	$1,861,323	$23	$0	$0	$5,718,369	$70
Capital Outlay (object 6xxx)	$8,627,311	$105	$0	$0	$36,018,088	$439	$760,181	$9	$0	$0	$45,405,580	$554
Total Expenditures Before Transfers	$711,955,229	$8,686	$194,670	$2	$38,988,201	$476	$37,161,852	$453	$379,061	$5	$788,679,013	$9,622
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$236,150	$3	$0	$0	$0	$0	$0	$0	$0	$0	$236,150	$3
Debt (function 51x)	$6,652,481	$81	$108,799,302	$1,327	$1,590,127	$19	$0	$0	$0	$0	$117,041,910	$1,428
Transfers To Other Funds (function 6xx)	$3,410,184	$42	$129,648	$2	$408,612	$5	$932,168	$11	$0	$0	$4,880,612	$60
Other Transactions (function 43x, 44x, 49x)	$157,160	$2	$562	$0	$0	$0	$18,424	$0	$0	$0	$176,146	$2
Total Outgoing Transfers	$10,219,825	$125	$108,929,513	$1,329	$1,998,739	$24	$950,592	$12	$0	$0	$122,098,669	$1,490
Total Expenditures, Outgoing Transfers	$722,175,054	$8,810	$109,124,183	$1,331	$40,986,940	$500	$38,112,444	$465	$379,061	$5	$910,777,682	$11,111

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	140,461											
Balance Sheet Data												
Total Assets (mc 1xx)	$384,054,540	$2,734	$57,064,635	$406	$144,640,182	$1,030	$16,890,031	$120	$3,314,496	$24	$605,963,884	$4,314
Total Liabilities (mc 4xx)	$242,094,041	$1,724	$4,074,566	$29	$9,817,496	$70	$6,130,494	$44	$694,478	$5	$262,811,075	$1,871
Ending Fund Balance (mc 7xx)	$141,960,498	$1,011	$52,990,069	$377	$134,822,686	$960	$10,759,537	$77	$2,620,018	$19	$343,152,808	$2,443
Revenues												
Local Sources (mc 1xx)	$189,949,845	$1,352	$105,305,037	$750	$7,880,128	$56	$18,424,896	$131	$602,088	$4	$322,161,994	$2,294
Other Political Subdivisions (mc 2xx)	$815,703	$6	$0	$0	$0	$0	$98,371	$1	$3,856	$0	$917,930	$7
State Sources (mc 3xx)	$938,424,119	$6,681	$600,229	$4	$0	$0	$3,363,102	$24	$0	$0	$942,387,450	$6,709
Federal Sources (mc 4xx)	$66,797,015	$476	$2,197,834	$16	$0	$0	$46,209,178	$329	$0	$0	$115,204,027	$820
Total Revenues Before Transfers	$1,195,986,682	$8,515	$108,103,100	$770	$7,880,128	$56	$68,095,546	$485	$605,944	$4	$1,380,671,400	$9,830
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$34,186,641	$243	$0	$0	$0	$0	$212,251	$2	$0	$0	$34,398,892	$245
Transfers from Other Funds (mc 6xx)	$1,623,547	$12	$18,428,510	$131	$2,495,539	$18	$1,146,726	$8	$0	$0	$23,694,322	$169
Other Transactions (mc 54x, 55x, 59x)	$9,984,908	$71	$40,827,152	$291	$101,590,006	$723	$87,526	$1	$0	$0	$152,489,592	$1,086
Total Incoming Transfers	$11,608,455	$83	$59,255,662	$422	$104,085,546	$741	$1,234,252	$9	$0	$0	$176,183,915	$1,254
Total Revenues, Transfers, Other Transactions	$1,207,595,137	$8,597	$167,358,762	$1,192	$111,965,674	$797	$69,329,798	$494	$605,944	$4	$1,556,855,315	$11,084
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$604,668,170	$4,328	$0	$0	$8,047	$0	$1,057,947	$8	$2,275	$0	$605,736,439	$4,335
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$313,664,349	$2,245	$0	$0	$0	$0	$501,983	$4	$0	$0	$314,166,332	$2,249
Total Added Needs Programs (function 12x)	$142,470,292	$1,020	$0	$0	$0	$0	$0	$0	$0	$0	$142,470,292	$1,020
Salaries for Added Needs (object 1xxx + function 12x)	$75,820,037	$543	$0	$0	$0	$0	$0	$0	$0	$0	$75,820,037	$543
Total Adult Education (function 13x)	$3,817,145	$5,475	$0	$0	$0	$0	$0	$0	$0	$0	$3,817,145	$5,475
Salaries for Adult Education (object 1xxx + function 13x)	$1,494,892	$2,144	$0	$0	$0	$0	$0	$0	$0	$0	$1,494,892	$2,144
Employee Benefits for Instruction (object 2xxx + function 1xx)	$221,928,276	$1,580	$0	$0	$0	$0	$159,324	$1	$0	$0	$222,087,600	$1,581
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$391,067,215	$2,784	$0	$0	$0	$0	$501,983	$4	$0	$0	$391,569,198	$2,788
Total Instruction (function 1xx, 291, 293)	$751,136,636	$5,348	$0	$0	$8,047	$0	$1,057,947	$8	$2,275	$0	$752,204,905	$5,355
Total Pupil Services (function 21x)	$45,682,667	$325	$0	$0	$0	$0	$198,239	$1	$0	$0	$45,880,906	$327
Salaries for Pupil Services (object 1xxx + function 21x)	$22,589,194	$161	$0	$0	$0	$0	$113,747	$1	$0	$0	$22,702,941	$162
Total Instructional Staff Services (function 22x)	$36,855,819	$262	$0	$0	$0	$0	$80,718	$1	$0	$0	$36,936,537	$263
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$12,583,708	$90	$0	$0	$0	$0	$50,431	$0	$0	$0	$12,634,139	$90
Total School Adm. (function 24x)	$78,341,972	$558	$0	$0	$0	$0	$167,561	$1	$0	$0	$78,509,533	$559
Salaries for School Adm. (object 1xxx + function 24x)	$39,808,498	$283	$0	$0	$0	$0	$91,248	$1	$0	$0	$39,899,746	$284
Total Instructional Support (function 21x, 22x, 24x)	$160,880,459	$1,145	$0	$0	$0	$0	$446,517	$3	$0	$0	$161,326,976	$1,149

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$49,228,514	$350	$0	$0	$0	$0	$5,132	$0	$0	$0	$49,233,646	$351
Salaries for General Adm. (object 1xxx + function 23x)	$13,779,029	$98	$0	$0	$0	$0	$0	$0	$0	$0	$13,779,029	$98
Total Business Administration (function 25x)	$26,887,671	$191	$4,316,624	$31	$74,691	$1	$185,304	$1	$3,874	$0	$31,468,164	$224
Salaries for Business Adm. (object 1xxx + function 25x)	$7,352,894	$52	$0	$0	$0	$0	$68,255	$0	$0	$0	$7,421,149	$53
Total Facilities Acquisition (function 45x)	$57,290	$0	$0	$0	$10,118,855	$72	$0	$0	$0	$0	$10,176,145	$72
Total Operations and Maintenance (function 26x)	$127,548,433	$908	$0	$0	$1,307,455	$9	$602,852	$4	$0	$0	$129,458,740	$922
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$20,804,600	$148	$0	$0	$0	$0	$69,577	$1	$0	$0	$20,874,177	$149
Total Transportation (function 27x)	$54,116,979	$385	$0	$0	$0	$0	$41,692	$0	$0	$0	$54,158,671	$386
Salaries for Transportation (object 1xxx + function 27x)	$18,409,135	$131	$0	$0	$0	$0	$18,039	$0	$0	$0	$18,427,174	$131
Total Other Support Services (function 28x, 292, 294-299)	$20,942,673	$149	$0	$0	$332,065	$2	$62,267,393	$443	$221,947	$2	$83,764,078	$596
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,818,587	$34	$0	$0	$0	$0	$11,914,212	$85	$0	$0	$16,732,799	$119
School Athletic Programs (function 293)	$24,377,320	$174	$0	$0	$0	$0	$451,285	$3	$0	$0	$24,828,605	$177
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$278,781,560	$1,985	$4,316,624	$31	$11,833,065	$84	$63,102,374	$449	$225,820	$2	$358,259,443	$2,551
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$439,662,019	$3,130	$4,316,624	$31	$11,833,065	$84	$63,548,891	$452	$225,820	$2	$519,586,419	$3,699
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$80,329,664	$572	$0	$0	$0	$0	$6,557,090	$47	$250	$0	$86,887,004	$619
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$140,145,645	$998	$0	$0	$0	$0	$12,325,510	$88	$0	$0	$152,471,155	$1,086
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,190,798,655	$8,478	$4,316,624	$31	$11,841,113	$84	$64,606,838	$460	$228,095	$2	$1,271,791,325	$9,054
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$531,212,859	$3,782	$0	$0	$0	$0	$12,827,493	$91	$0	$0	$544,040,352	$3,873
Community Service Activities (function 3xx)	$6,678,882	$48	$0	$0	$0	$0	$2,490,842	$18	$68,681	$0	$9,238,405	$66
Capital Outlay (object 6xxx)	$19,508,075	$139	$0	$0	$46,225,398	$329	$675,247	$5	$0	$0	$66,408,720	$473
Total Expenditures Before Transfers	$1,216,985,612	$8,664	$4,316,624	$31	$58,066,511	$413	$67,772,927	$483	$296,776	$2	$1,347,438,450	$9,593
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$1,028,971	$7	$0	$0	$0	$0	$0	$0	$0	$0	$1,028,971	$7
Debt (function 51x)	$6,215,097	$44	$165,294,691	$1,177	$1,436,245	$10	$6,457	$0	$23,995	$0	$172,976,485	$1,231
Transfers To Other Funds (function 6xx)	$18,535,934	$132	$2,357,494	$17	$1,696,725	$12	$1,105,054	$8	$0	$0	$23,695,207	$169
Other Transactions (function 43x, 44x, 49x)	$437,924	$3	$6,756	$0	$112,100	$1	$18,346	$0	$802	$0	$575,928	$4
Total Outgoing Transfers	$25,188,956	$179	$167,658,940	$1,194	$3,245,069	$23	$1,129,857	$8	$24,797	$0	$197,247,619	$1,404
Total Expenditures, Outgoing Transfers	$1,242,174,567	$8,844	$171,975,564	$1,224	$61,311,580	$437	$68,902,784	$491	$321,573	$2	$1,544,686,068	$10,997

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	130,281											
Balance Sheet Data												
Total Assets (mc 1xx)	$384,254,230	$2,949	$42,629,697	$327	$55,969,123	$430	$17,808,393	$137	$8,828,348	$68	$509,489,791	$3,911
Total Liabilities (mc 4xx)	$228,401,347	$1,753	$6,023,990	$46	$3,961,299	$30	$5,508,860	$42	$884,567	$7	$244,780,063	$1,879
Ending Fund Balance (mc 7xx)	$155,852,883	$1,196	$36,605,707	$281	$52,007,824	$399	$12,299,532	$94	$7,943,781	$61	$264,709,727	$2,032
Revenues												
Local Sources (mc 1xx)	$195,776,487	$1,503	$75,613,375	$580	$8,602,483	$66	$13,160,955	$101	$875,094	$7	$294,028,394	$2,257
Other Political Subdivisions (mc 2xx)	$3,661,687	$28	$0	$0	$0	$0	$252,511	$2	$0	$0	$3,914,198	$30
State Sources (mc 3xx)	$876,235,850	$6,726	$1,045,244	$8	$220,879	$2	$2,162,048	$17	$0	$0	$879,664,021	$6,752
Federal Sources (mc 4xx)	$72,035,161	$553	$1,808,909	$14	$75,999	$1	$43,784,407	$336	$0	$0	$117,704,476	$903
Total Revenues Before Transfers	$1,147,709,185	$8,810	$78,467,528	$602	$8,899,361	$68	$59,359,921	$456	$875,094	$7	$1,295,311,089	$9,942
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$23,940,015	$184	$0	$0	$0	$0	$382,381	$3	$0	$0	$24,322,396	$187
Transfers from Other Funds (mc 6xx)	$1,158,604	$9	$17,450,780	$134	$11,982,439	$92	$3,251,673	$25	$637	$0	$33,844,133	$260
Other Transactions (mc 54x, 55x, 59x)	$21,339,502	$164	$35,540,450	$273	$17,681,741	$136	$58,093	$0	$0	$0	$74,619,786	$573
Total Incoming Transfers	$22,498,106	$173	$52,991,230	$407	$29,664,180	$228	$3,309,766	$25	$637	$0	$108,463,919	$833
Total Revenues, Transfers, Other Transactions	$1,170,207,291	$8,982	$131,458,758	$1,009	$38,563,541	$296	$62,669,688	$481	$875,731	$7	$1,403,775,009	$10,775
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$526,615,260	$4,048	$0	$0	$0	$0	$493,425	$4	$15,047	$0	$527,123,732	$4,052
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$207,175,535	$1,593	$0	$0	$0	$0	$176,562	$1	$0	$0	$207,352,097	$1,594
Total Added Needs Programs (function 12x)	$132,800,047	$1,021	$0	$0	$0	$0	$0	$0	$0	$0	$132,800,047	$1,021
Salaries for Added Needs (object 1xxx + function 12x)	$50,027,687	$385	$0	$0	$0	$0	$0	$0	$0	$0	$50,027,687	$385
Total Adult Education (function 13x)	$680,343	$3,570	$0	$0	$0	$0	$0	$0	$0	$0	$680,343	$3,570
Salaries for Adult Education (object 1xxx + function 13x)	$372,771	$1,956	$0	$0	$0	$0	$0	$0	$0	$0	$372,771	$1,956
Employee Benefits for Instruction (object 2xxx + function 1xx)	$152,516,709	$1,171	$0	$0	$0	$0	$196	$0	$0	$0	$152,516,905	$1,171
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$257,575,993	$1,977	$0	$0	$0	$0	$176,562	$1	$0	$0	$257,752,555	$1,978
Total Instruction (function 1xx, 291, 293)	$660,095,818	$5,067	$0	$0	$0	$0	$493,425	$4	$15,047	$0	$660,604,290	$5,071
Total Pupil Services (function 21x)	$37,406,875	$287	$0	$0	$0	$0	$94,591	$1	$0	$0	$37,501,466	$288
Salaries for Pupil Services (object 1xxx + function 21x)	$12,488,736	$96	$0	$0	$0	$0	$38,639	$0	$0	$0	$12,527,375	$96
Total Instructional Staff Services (function 22x)	$46,029,334	$353	$0	$0	$0	$0	$0	$0	$0	$0	$46,029,334	$353
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$6,284,324	$48	$0	$0	$0	$0	$0	$0	$0	$0	$6,284,324	$48
Total School Adm. (function 24x)	$75,199,531	$577	$0	$0	$0	$0	$0	$0	$0	$0	$75,199,531	$577
Salaries for School Adm. (object 1xxx + function 24x)	$25,275,292	$194	$0	$0	$0	$0	$0	$0	$0	$0	$25,275,292	$194
Total Instructional Support (function 21x, 22x, 24x)	$158,635,740	$1,218	$0	$0	$0	$0	$94,591	$1	$0	$0	$158,730,331	$1,218

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$60,054,555	$461	$0	$0	$0	$0	$3,206	$0	$0	$0	$60,057,761	$461
Salaries for General Adm. (object 1xxx + function 23x)	$12,083,188	$93	$0	$0	$0	$0	$0	$0	$0	$0	$12,083,188	$93
Total Business Administration (function 25x)	$25,492,568	$196	$775,880	$6	$530,666	$4	$12,611	$0	$0	$0	$26,811,725	$206
Salaries for Business Adm. (object 1xxx + function 25x)	$5,245,917	$40	$0	$0	$0	$0	$2,625	$0	$0	$0	$5,248,542	$40
Total Facilities Acquisition (function 45x)	$62,468	$0	$0	$0	$2,918,702	$22	$0	$0	$0	$0	$2,981,170	$23
Total Operations and Maintenance (function 26x)	$148,982,060	$1,144	$0	$0	$1,772,588	$14	$571,325	$4	$0	$0	$151,325,973	$1,162
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$13,972,511	$107	$0	$0	$0	$0	$68,206	$1	$0	$0	$14,040,717	$108
Total Transportation (function 27x)	$39,913,504	$306	$0	$0	$30	$0	$28,673	$0	$0	$0	$39,942,207	$307
Salaries for Transportation (object 1xxx + function 27x)	$12,972,535	$100	$0	$0	$0	$0	$10,994	$0	$0	$0	$12,983,529	$100
Total Other Support Services (function 28x, 292, 294-299)	$27,116,637	$208	$0	$0	$292,867	$2	$56,932,759	$437	$352,376	$3	$84,694,639	$650
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$2,578,264	$20	$0	$0	$0	$0	$7,619,761	$58	$0	$0	$10,198,025	$78
School Athletic Programs (function 293)	$18,761,705	$144	$0	$0	$0	$0	$492,484	$4	$0	$0	$19,254,189	$148
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$301,621,792	$2,315	$775,880	$6	$5,514,852	$42	$57,548,575	$442	$352,376	$3	$365,813,475	$2,808
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$460,257,533	$3,533	$775,880	$6	$5,514,852	$42	$57,643,166	$442	$352,376	$3	$524,543,807	$4,026
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$53,506,378	$411	$0	$0	$0	$0	$4,162,267	$32	$0	$0	$57,668,645	$443
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$90,900,767	$698	$0	$0	$0	$0	$7,740,226	$59	$0	$0	$98,640,993	$757
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,120,353,351	$8,600	$775,880	$6	$5,514,852	$42	$58,136,591	$446	$367,423	$3	$1,185,148,097	$9,097
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$348,476,761	$2,675	$0	$0	$0	$0	$7,916,788	$61	$0	$0	$356,393,549	$2,736
Community Service Activities (function 3xx)	$5,443,662	$42	$0	$0	$0	$0	$1,646,743	$13	$20,161	$0	$7,110,566	$55
Capital Outlay (object 6xxx)	$23,934,705	$184	$0	$0	$36,317,070	$279	$510,021	$4	$0	$0	$60,761,796	$466
Total Expenditures Before Transfers	$1,149,731,718	$8,825	$775,880	$6	$41,831,922	$321	$60,293,356	$463	$387,584	$3	$1,253,020,460	$9,618
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$9,466,329	$73	$0	$0	$0	$0	$0	$0	$0	$0	$9,466,329	$73
Debt (function 51x)	$7,452,347	$57	$120,608,559	$926	$859,116	$7	$9,488	$0	$0	$0	$128,929,510	$990
Transfers To Other Funds (function 6xx)	$19,893,221	$153	$11,381,685	$87	$1,107,764	$9	$767,375	$6	$696,241	$5	$33,846,286	$260
Other Transactions (function 43x, 44x, 49x)	$1,208,801	$9	$174,945	$1	$0	$0	$56,248	$0	$12,500	$0	$1,452,494	$11
Total Outgoing Transfers	$28,554,369	$219	$132,165,189	$1,014	$1,966,880	$15	$833,111	$6	$708,741	$5	$164,228,290	$1,261
Total Expenditures, Outgoing Transfers	$1,178,286,087	$9,044	$132,941,069	$1,020	$43,798,802	$336	$61,126,467	$469	$1,096,325	$8	$1,417,248,750	$10,878

	General Fund (11) Total	Per Pupil	Debt Retirement (3x) Total	Per Pupil	Capital Projects (4x) Total	Per Pupil	Special Revenue (2x) Total	Per Pupil	Trust Fund Total	Per Pupil	All Funds Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	61,806											
Balance Sheet Data												
Total Assets (mc 1xx)	$204,837,023	$3,314	$17,829,611	$288	$17,844,048	$289	$5,397,282	$87	$2,422,780	$39	$248,330,744	$4,018
Total Liabilities (mc 4xx)	$102,858,751	$1,664	$271,707	$4	$1,306,230	$21	$2,773,656	$45	$118,622	$2	$107,328,966	$1,737
Ending Fund Balance (mc 7xx)	$101,978,272	$1,650	$17,557,904	$284	$16,537,818	$268	$2,623,626	$42	$2,304,158	$37	$141,001,778	$2,281
Revenues												
Local Sources (mc 1xx)	$119,508,921	$1,934	$22,866,656	$370	$2,710,615	$44	$3,561,405	$58	$859,611	$14	$149,507,208	$2,419
Other Political Subdivisions (mc 2xx)	$520,871	$8	$0	$0	$0	$0	$9,915	$0	$0	$0	$530,786	$9
State Sources (mc 3xx)	$416,232,493	$6,735	$83,209	$1	$0	$0	$804,694	$13	$0	$0	$417,120,396	$6,749
Federal Sources (mc 4xx)	$55,189,195	$893	$215,518	$3	$0	$0	$21,756,400	$352	$0	$0	$77,161,113	$1,248
Total Revenues Before Transfers	$591,451,480	$9,570	$23,165,383	$375	$2,710,615	$44	$26,132,415	$423	$859,611	$14	$644,319,504	$10,425
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$9,419,331	$152	$0	$0	$589	$0	$287,291	$5	$0	$0	$9,707,211	$157
Transfers from Other Funds (mc 6xx)	$737,004	$12	$8,048,696	$130	$439,268	$7	$2,154,181	$35	$0	$0	$11,379,149	$184
Other Transactions (mc 54x, 55x, 59x)	$3,845,906	$62	$13,553,858	$219	$12,976,543	$210	$11,495	$0	$0	$0	$30,387,802	$492
Total Incoming Transfers	$4,582,910	$74	$21,602,555	$350	$13,415,811	$217	$2,165,676	$35	$0	$0	$41,766,952	$676
Total Revenues, Transfers, Other Transactions	$596,034,390	$9,644	$44,767,938	$724	$16,126,426	$261	$28,298,091	$458	$859,611	$14	$686,086,456	$11,101
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$251,748,966	$4,096	$0	$0	$0	$0	$1,699,832	$28	$216,810	$4	$253,665,608	$4,127
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$75,496,206	$1,228	$0	$0	$0	$0	$156,930	$3	$0	$0	$75,653,136	$1,231
Total Added Needs Programs (function 12x)	$66,292,958	$1,091	$0	$0	$0	$0	$0	$0	$0	$0	$66,292,958	$1,091
Salaries for Added Needs (object 1xxx + function 12x)	$18,488,592	$304	$0	$0	$0	$0	$0	$0	$0	$0	$18,488,592	$304
Total Adult Education (function 13x)	$278,291	$2,944	$0	$0	$0	$0	$0	$0	$0	$0	$278,291	$2,944
Salaries for Adult Education (object 1xxx + function 13x)	$169,557	$1,794	$0	$0	$0	$0	$0	$0	$0	$0	$169,557	$1,794
Employee Benefits for Instruction (object 2xxx + function 1xx)	$53,653,164	$868	$0	$0	$0	$0	$16,289	$0	$0	$0	$53,669,453	$868
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$94,154,355	$1,523	$0	$0	$0	$0	$156,930	$3	$0	$0	$94,311,285	$1,526
Total Instruction (function 1xx, 291, 293)	$318,320,215	$5,150	$0	$0	$0	$0	$1,699,832	$28	$216,810	$4	$320,236,857	$5,181
Total Pupil Services (function 21x)	$18,755,193	$303	$0	$0	$0	$0	$23,143	$0	$0	$0	$18,778,336	$304
Salaries for Pupil Services (object 1xxx + function 21x)	$3,333,559	$54	$0	$0	$0	$0	$2,509	$0	$0	$0	$3,336,068	$54
Total Instructional Staff Services (function 22x)	$17,616,216	$285	$0	$0	$0	$0	$210,101	$3	$0	$0	$17,826,317	$288
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$2,017,320	$33	$0	$0	$0	$0	$600	$0	$0	$0	$2,017,920	$33
Total School Adm. (function 24x)	$43,810,654	$709	$0	$0	$0	$0	$2,593	$0	$0	$0	$43,813,247	$709
Salaries for School Adm. (object 1xxx + function 24x)	$10,073,824	$163	$0	$0	$0	$0	$2,429	$0	$0	$0	$10,076,253	$163
Total Instructional Support (function 21x, 22x, 24x)	$80,182,063	$1,297	$0	$0	$0	$0	$235,837	$4	$0	$0	$80,417,900	$1,301

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$49,029,572	$793	$0	$0	$0	$0	$34,727	$1	$0	$0	$49,064,299	$794
Salaries for General Adm. (object 1xxx + function 23x)	$7,277,331	$118	$0	$0	$0	$0	$22,044	$0	$0	$0	$7,299,375	$118
Total Business Administration (function 25x)	$16,788,944	$272	$765,611	$12	$277,639	$4	$78,417	$1	$450	$0	$17,911,061	$290
Salaries for Business Adm. (object 1xxx + function 25x)	$2,149,335	$35	$0	$0	$0	$0	$16,358	$0	$0	$0	$2,165,693	$35
Total Facilities Acquisition (function 45x)	$303,910	$5	$0	$0	$499,839	$8	$0	$0	$0	$0	$803,749	$13
Total Operations and Maintenance (function 26x)	$79,679,761	$1,289	$0	$0	$83,945	$1	$278,623	$5	$0	$0	$80,042,329	$1,295
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$4,710,398	$76	$0	$0	$0	$0	$4,349	$0	$0	$0	$4,714,747	$76
Total Transportation (function 27x)	$17,668,138	$286	$0	$0	$20,032	$0	$22,099	$0	$0	$0	$17,710,269	$287
Salaries for Transportation (object 1xxx + function 27x)	$4,276,533	$69	$0	$0	$0	$0	$16,491	$0	$0	$0	$4,293,024	$69
Total Other Support Services (function 28x, 292, 294-299)	$12,384,097	$200	$0	$0	$202,225	$3	$24,570,831	$398	$600,105	$10	$37,757,258	$611
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$932,914	$15	$0	$0	$0	$0	$3,008,363	$49	$0	$0	$3,941,277	$64
School Athletic Programs (function 293)	$4,946,292	$80	$0	$0	$0	$0	$373,166	$6	$0	$0	$5,319,458	$86
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$175,854,422	$2,845	$765,611	$12	$1,083,679	$18	$24,984,696	$404	$600,555	$10	$203,288,963	$3,289
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$256,036,485	$4,143	$765,611	$12	$1,083,679	$18	$25,220,533	$408	$600,555	$10	$283,706,863	$4,590
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$19,183,871	$310	$0	$0	$0	$0	$1,857,995	$30	$0	$0	$21,041,866	$340
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$34,771,215	$563	$0	$0	$0	$0	$3,073,145	$50	$0	$0	$37,844,360	$612
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$574,356,700	$9,293	$765,611	$12	$1,083,679	$18	$26,920,366	$436	$817,365	$13	$603,943,721	$9,772
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$128,925,569	$2,086	$0	$0	$0	$0	$3,230,075	$52	$0	$0	$132,155,644	$2,138
Community Service Activities (function 3xx)	$2,794,456	$45	$0	$0	$0	$0	$964,316	$16	$0	$0	$3,758,772	$61
Capital Outlay (object 6xxx)	$15,567,384	$252	$0	$0	$17,594,325	$285	$128,251	$2	$0	$0	$33,289,960	$539
Total Expenditures Before Transfers	$592,718,539	$9,590	$765,611	$12	$18,678,004	$302	$28,012,932	$453	$817,365	$13	$640,992,451	$10,371
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$440,723	$7	$0	$0	$0	$0	$2,243	$0	$0	$0	$442,966	$7
Debt (function 51x)	$6,167,320	$100	$44,958,553	$727	$996,821	$16	$0	$0	$0	$0	$52,122,694	$843
Transfers To Other Funds (function 6xx)	$10,000,590	$162	$113,733	$2	$1,046,468	$17	$276,948	$4	$6,254	$0	$11,443,993	$185
Other Transactions (function 43x, 44x, 49x)	$830,536	$13	$67,304	$1	$0	$0	$21,447	$0	$0	$0	$919,287	$15
Total Outgoing Transfers	$16,998,446	$275	$45,139,590	$730	$2,043,289	$33	$298,395	$5	$6,254	$0	$64,485,974	$1,043
Total Expenditures, Outgoing Transfers	$609,716,985	$9,865	$45,905,201	$743	$20,721,293	$335	$28,311,327	$458	$823,619	$13	$705,478,425	$11,414