

# 2013-14 BULLETIN 1011

Analysis of Michigan Public School Districts  
Revenues and Expenditures  
Published February 2015

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## FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is [http://www.michigan.gov/mde/0,1607,7-140-6530\\_6605-21539--,00.html](http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html).

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The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

Norma R. Tims, Title IX Coordinator  
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## Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund (11)**- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Capital Projects Funds (4x)** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds (3X)** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Special Revenue Funds (2X)** - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Trust Funds (5x)** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets (Major Class Codes 1xx)**- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities (Major Class Codes 4xx)** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance (Major Class Codes 7xx)** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue

**Local (Major Class Codes 1xx)** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision (Major Class Code 2xx)** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

**State (Major Class Codes 3xx)** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

**Federal (Major Class Codes 41x)**- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

**Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx)** - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

## Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

**Basic Programs - (Function 11x)**- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

**Added Needs Programs - (Function 12x)** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

**Adult Education Programs - (Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (K-12, special education, and adult education participants).

**Support Services - Pupil - (Function 21x)** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff - (Function 22x)** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

**Support Services - School Administration - (Function 24x)** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

**Support Services - General Administration - (Function 23x)** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration - (Function 25x)**- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition - (Function 45x)** -Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance - (Function 26x)** -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation - (Function 27x)** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other (Function 28x)** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

**Food Service Programs - (Function 297)** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics - (Function 293)** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

**Community Services - (Function 3xx)** - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries - (Object Codes 1xxx)** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits - (Object Codes 2xxx)** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

**Capital Outlay - (Object Codes 6xxx)** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx)** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2013-14 Data for Michigan Public Schools  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
B	20,000 to 49,999	2	78,981	\$10,830	\$12,442	2,874	\$65,944
C	10,000 to 19,999	18	251,942	\$9,533	\$10,214	10,714	\$68,090
D	5,000 to 9,999	46	309,737	\$9,298	\$9,823	13,280	\$65,094
E	4,500 to 4,999	14	66,203	\$9,525	\$9,505	2,621	\$64,677
F	4,000 to 4,499	9	37,539	\$8,851	\$9,476	1,525	\$64,241
G	3,500 to 3,999	20	75,590	\$8,488	\$8,837	3,070	\$61,455
H	3,000 to 3,499	26	84,014	\$8,644	\$8,948	3,491	\$61,590
I	2,500 to 2,999	46	126,591	\$8,630	\$9,002	5,359	\$61,261
J	2,000 to 2,499	39	85,341	\$8,465	\$8,773	3,264	\$59,593
K	1,500 to 1,999	48	81,970	\$8,571	\$8,810	3,417	\$57,773
L	1,000 to 1,499	113	140,461	\$8,597	\$8,844	5,228	\$55,978
M	500 to 999	180	130,281	\$8,982	\$9,044	3,645	\$52,324
N	Below 500	268	61,806	\$9,644	\$9,865	1,467	\$47,115
* State Totals		829	1,530,457	\$9,121	\$9,568	59,957	\$62,169

\* Column totals may not equal the sum of the data due to rounding.

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>STATEWIDE TOTALS</b>												
<b>STATE SCHOOL AID MEMBERS</b>	1,530,457											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$4,225,695,748	\$2,761	\$407,019,282	\$266	\$1,622,070,589	\$1,060	\$262,703,233	\$172	\$54,468,185	\$36	\$6,571,957,037	\$4,294
Total Liabilities (mc 4xx)	\$3,079,816,937	\$2,012	\$70,010,766	\$46	\$118,100,634	\$77	\$95,294,924	\$62	\$5,183,012	\$3	\$3,368,406,273	\$2,201
<b>Ending Fund Balance (mc 7xx)</b>	\$1,145,878,811	\$749	\$337,008,516	\$220	\$1,503,969,955	\$983	\$167,408,309	\$109	\$49,285,173	\$32	\$3,203,550,764	\$2,093
<b>Revenues</b>												
Local Sources (mc 1xx)	\$2,561,857,654	\$1,674	\$1,544,299,752	\$1,009	\$137,154,576	\$90	\$287,228,015	\$188	\$6,709,080	\$4	\$4,537,249,077	\$2,965
Other Political Subdivisions (mc 2xx)	\$12,419,820	\$8	\$65,877	\$0	\$631,893	\$0	\$763,184	\$1	\$3,856	\$0	\$13,884,630	\$9
State Sources (mc 3xx)	\$10,426,398,541	\$6,813	\$46,032,954	\$30	\$516,132	\$0	\$85,805,733	\$56	\$0	\$0	\$10,558,753,360	\$6,899
Federal Sources (mc 4xx)	\$785,320,814	\$513	\$48,194,985	\$31	\$205,382	\$0	\$437,425,616	\$286	\$0	\$0	\$1,271,146,797	\$831
<b>Total Revenues Before Transfers</b>	\$13,785,996,829	\$9,008	\$1,638,593,569	\$1,071	\$138,507,983	\$91	\$811,222,547	\$530	\$6,712,936	\$4	\$16,381,033,864	\$10,703
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$568,593,874	\$372	\$148,695	\$0	\$31,544	\$0	\$162,644,039	\$106	\$0	\$0	\$731,418,152	\$478
Other Schools Outside of State (mc 52x)	\$80,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,723	\$0
Transfers from Other Funds (mc 6xx)	\$55,704,577	\$36	\$86,386,132	\$56	\$38,063,336	\$25	\$21,572,305	\$14	\$637	\$0	\$201,726,987	\$132
Other Transactions (mc 54x, 55x, 59x)	\$117,142,190	\$77	\$791,316,365	\$517	\$891,722,545	\$583	\$516,330	\$0	\$3,000	\$0	\$1,800,700,430	\$1,177
<b>Total Incoming Transfers</b>	\$172,927,491	\$113	\$877,702,497	\$573	\$929,785,881	\$608	\$22,088,635	\$14	\$3,637	\$0	\$2,002,508,141	\$1,308
<b>Total Revenues, Transfers, Other Transactions</b>	\$13,958,924,319	\$9,121	\$2,516,296,066	\$1,644	\$1,068,293,864	\$698	\$833,311,183	\$544	\$6,716,574	\$4	\$18,383,542,006	\$12,012
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$7,057,468,162	\$4,641	\$0	\$0	\$8,047	\$0	\$20,294,778	\$13	\$273,461	\$0	\$7,078,044,448	\$4,655
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$3,986,156,879	\$2,621	\$0	\$0	\$0	\$0	\$9,888,107	\$7	\$0	\$0	\$3,996,044,986	\$2,628
Total Added Needs Programs (function 12x)	\$1,836,820,945	\$1,208	\$0	\$0	\$0	\$0	\$123,289,196	\$81	\$0	\$0	\$1,960,110,141	\$1,290
Salaries for Added Needs (object 1xxx + function 12x)	\$1,031,626,344	\$679	\$0	\$0	\$0	\$0	\$71,453,897	\$47	\$0	\$0	\$1,103,080,241	\$726
Total Adult Education (function 13x)	\$36,059,216	\$3,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,059,216	\$3,818
Salaries for Adult Education (object 1xxx + function 13x)	\$18,977,007	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,977,007	\$2,010
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$2,794,095,013	\$1,826	\$0	\$0	\$0	\$0	\$50,398,672	\$33	\$0	\$0	\$2,844,493,685	\$1,859
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,036,882,276	\$3,291	\$0	\$0	\$0	\$0	\$81,342,004	\$53	\$0	\$0	\$5,118,224,280	\$3,344
<b>Total Instruction (function 1xx, 291, 293)</b>	\$8,930,739,349	\$5,835	\$0	\$0	\$8,047	\$0	\$143,583,974	\$94	\$273,461	\$0	\$9,074,604,831	\$5,929
Total Pupil Services (function 21x)	\$824,952,483	\$539	\$0	\$0	\$0	\$0	\$51,505,118	\$34	\$0	\$0	\$876,457,601	\$573
Salaries for Pupil Services (object 1xxx + function 21x)	\$470,640,126	\$308	\$0	\$0	\$0	\$0	\$31,394,331	\$21	\$0	\$0	\$502,034,457	\$328
Total Instructional Staff Services (function 22x)	\$599,780,080	\$392	\$0	\$0	\$0	\$0	\$12,727,980	\$8	\$0	\$0	\$612,508,060	\$400
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$264,300,310	\$173	\$0	\$0	\$0	\$0	\$7,337,204	\$5	\$0	\$0	\$271,637,514	\$177
Total School Adm. (function 24x)	\$877,771,175	\$574	\$0	\$0	\$0	\$0	\$2,969,972	\$2	\$0	\$0	\$880,741,147	\$575
Salaries for School Adm. (object 1xxx + function 24x)	\$490,498,482	\$320	\$0	\$0	\$0	\$0	\$1,870,288	\$1	\$0	\$0	\$492,368,770	\$322
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	\$2,302,503,738	\$1,504	\$0	\$0	\$0	\$0	\$67,203,069	\$44	\$0	\$0	\$2,369,706,807	\$1,548



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$325,453,572	\$213	\$0	\$0	\$0	\$0	\$213,458	\$0	\$0	\$0	\$325,667,030	\$213
Salaries for General Adm. (object 1xxx + function 23x)	\$101,717,559	\$66	\$0	\$0	\$0	\$0	\$35,282	\$0	\$0	\$0	\$101,752,841	\$66
Total Business Administration (function 25x)	\$257,966,536	\$169	\$11,670,842	\$8	\$4,486,358	\$3	\$1,185,700	\$1	\$263,685	\$0	\$275,573,121	\$180
Salaries for Business Adm. (object 1xxx + function 25x)	\$87,287,328	\$57	\$0	\$0	\$0	\$0	\$281,406	\$0	\$0	\$0	\$87,568,734	\$57
Total Facilities Acquisition (function 45x)	\$799,616	\$1	\$0	\$0	\$54,817,240	\$36	\$165,239	\$0	\$0	\$0	\$55,782,095	\$36
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$83,158	\$0	\$0	\$0	\$93,688	\$0	\$0	\$0	\$0	\$0	\$176,846	\$0
Total Operations and Maintenance (function 26x)	\$1,441,093,260	\$942	\$0	\$0	\$5,108,521	\$3	\$16,960,362	\$11	\$475	\$0	\$1,463,162,618	\$956
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$279,129,376	\$182	\$0	\$0	\$48,627	\$0	\$2,892,052	\$2	\$0	\$0	\$282,070,055	\$184
Total Transportation (function 27x)	\$569,568,192	\$372	\$0	\$0	\$114,422	\$0	\$1,523,848	\$1	\$0	\$0	\$571,206,462	\$373
Salaries for Transportation (object 1xxx + function 27x)	\$179,421,895	\$117	\$0	\$0	\$0	\$0	\$470,557	\$0	\$0	\$0	\$179,892,452	\$118
Total Other Support Services (function 28x, 292, 294-299)	\$334,296,636	\$218	\$0	\$0	\$2,688,307	\$2	\$597,987,283	\$391	\$3,054,593	\$2	\$938,026,819	\$613
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$105,562,837	\$69	\$0	\$0	\$0	\$0	\$123,554,938	\$81	\$102	\$0	\$229,117,877	\$150
School Athletic Programs (function 293)	\$212,744,921	\$139	\$0	\$0	\$0	\$0	\$5,249,929	\$3	\$0	\$0	\$217,994,850	\$142
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$2,929,177,811</b>	<b>\$1,914</b>	<b>\$11,670,842</b>	<b>\$8</b>	<b>\$67,214,848</b>	<b>\$44</b>	<b>\$618,035,891</b>	<b>\$404</b>	<b>\$3,318,753</b>	<b>\$2</b>	<b>\$3,629,418,145</b>	<b>\$2,371</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$5,231,681,549</b>	<b>\$3,418</b>	<b>\$11,670,842</b>	<b>\$8</b>	<b>\$67,214,848</b>	<b>\$44</b>	<b>\$685,238,960</b>	<b>\$448</b>	<b>\$3,318,753</b>	<b>\$2</b>	<b>\$5,999,124,952</b>	<b>\$3,920</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,128,058,069	\$737	\$0	\$0	\$86,910	\$0	\$90,392,942	\$59	\$287	\$0	\$1,218,538,208	\$796
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,978,641,070	\$1,293	\$0	\$0	\$142,315	\$0	\$167,836,058	\$110	\$102	\$0	\$2,146,619,545	\$1,403
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$14,162,420,899</b>	<b>\$9,254</b>	<b>\$11,670,842</b>	<b>\$8</b>	<b>\$67,222,895</b>	<b>\$44</b>	<b>\$828,822,934</b>	<b>\$542</b>	<b>\$3,592,214</b>	<b>\$2</b>	<b>\$15,073,729,784</b>	<b>\$9,849</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$7,015,523,346	\$4,584	\$0	\$0	\$142,315	\$0	\$249,178,062	\$163	\$102	\$0	\$7,264,843,825	\$4,747
Community Service Activities (function 3xx)	\$107,672,209	\$70	\$0	\$0	\$0	\$0	\$93,921,119	\$61	\$416,090	\$0	\$202,009,418	\$132
Capital Outlay (object 6xxx)	\$160,783,054	\$105	\$0	\$0	\$686,039,741	\$448	\$18,545,502	\$12	\$0	\$0	\$865,368,297	\$565
<b>Total Expenditures Before Transfers</b>	<b>\$14,430,876,162</b>	<b>\$9,429</b>	<b>\$11,670,842</b>	<b>\$8</b>	<b>\$753,262,636</b>	<b>\$492</b>	<b>\$941,289,555</b>	<b>\$615</b>	<b>\$4,008,304</b>	<b>\$3</b>	<b>\$16,141,107,499</b>	<b>\$10,547</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$16,516,887	\$11	\$0	\$0	\$0	\$0	\$3,242,190	\$2	\$0	\$0	\$19,759,077	\$13
Other Schools Outside Michigan (function 42x)	\$253,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,146	\$0
Debt (function 51x)	\$101,810,691	\$67	\$2,450,108,655	\$1,601	\$11,485,023	\$8	\$366,702	\$0	\$23,995	\$0	\$2,563,795,066	\$1,675
Transfers To Other Funds (function 6xx)	\$102,593,717	\$67	\$23,964,283	\$16	\$28,309,071	\$19	\$45,927,931	\$30	\$1,143,997	\$1	\$201,938,999	\$132
Other Transactions (function 43x, 44x, 49x)	\$8,330,344	\$5	\$264,415	\$0	\$112,857	\$0	\$1,561,517	\$1	\$279,845	\$0	\$10,548,978	\$7
<b>Total Outgoing Transfers</b>	<b>\$212,987,898</b>	<b>\$139</b>	<b>\$2,474,337,353</b>	<b>\$1,617</b>	<b>\$39,906,951</b>	<b>\$26</b>	<b>\$47,856,150</b>	<b>\$31</b>	<b>\$1,447,837</b>	<b>\$1</b>	<b>\$2,776,536,189</b>	<b>\$1,814</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$14,643,864,060</b>	<b>\$9,568</b>	<b>\$2,486,008,195</b>	<b>\$1,624</b>	<b>\$793,169,587</b>	<b>\$518</b>	<b>\$989,145,704</b>	<b>\$646</b>	<b>\$5,456,141</b>	<b>\$4</b>	<b>\$18,917,643,687</b>	<b>\$12,361</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	78,981											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$250,423,761	\$3,171	\$64,407,820	\$815	\$18,444,195	\$234	\$15,659,154	\$198	\$582,436	\$7	\$349,517,366	\$4,425
Total Liabilities (mc 4xx)	\$387,238,898	\$4,903	\$27,579,009	\$349	\$2,889,350	\$37	\$4,468,521	\$57	\$1,241	\$0	\$422,177,019	\$5,345
<b>Ending Fund Balance (mc 7xx)</b>	<b>(\$136,815,137)</b>	<b>(\$1,732)</b>	<b>\$36,828,811</b>	<b>\$466</b>	<b>\$15,554,845</b>	<b>\$197</b>	<b>\$11,190,633</b>	<b>\$142</b>	<b>\$581,195</b>	<b>\$7</b>	<b>(\$72,659,653)</b>	<b>(\$920)</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$123,428,533	\$1,563	\$129,428,633	\$1,639	\$1,903,879	\$24	\$10,776,313	\$136	\$19,259	\$0	\$265,556,617	\$3,362
State Sources (mc 3xx)	\$562,354,240	\$7,120	\$33,164,189	\$420	\$0	\$0	\$1,395,136	\$18	\$0	\$0	\$596,913,565	\$7,558
Federal Sources (mc 4xx)	\$164,647,362	\$2,085	\$14,077,861	\$178	\$0	\$0	\$44,270,279	\$561	\$0	\$0	\$222,995,502	\$2,823
<b>Total Revenues Before Transfers</b>	<b>\$850,430,136</b>	<b>\$10,767</b>	<b>\$176,670,684</b>	<b>\$2,237</b>	<b>\$1,903,879</b>	<b>\$24</b>	<b>\$56,441,728</b>	<b>\$715</b>	<b>\$19,259</b>	<b>\$0</b>	<b>\$1,085,465,686</b>	<b>\$13,743</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$38,846,096	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,846,096	\$492
Transfers from Other Funds (mc 6xx)	\$3,442,159	\$44	\$113,657	\$1	\$94,602	\$1	\$0	\$0	\$0	\$0	\$3,650,418	\$46
Other Transactions (mc 54x, 55x, 59x)	\$1,512,626	\$19	\$44,862,031	\$568	\$0	\$0	\$63,361	\$1	\$0	\$0	\$46,438,018	\$588
<b>Total Incoming Transfers</b>	<b>\$4,954,786</b>	<b>\$63</b>	<b>\$44,975,688</b>	<b>\$569</b>	<b>\$94,602</b>	<b>\$1</b>	<b>\$63,361</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,088,437</b>	<b>\$634</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$855,384,921</b>	<b>\$10,830</b>	<b>\$221,646,372</b>	<b>\$2,806</b>	<b>\$1,998,481</b>	<b>\$25</b>	<b>\$56,505,089</b>	<b>\$715</b>	<b>\$19,259</b>	<b>\$0</b>	<b>\$1,135,554,122</b>	<b>\$14,378</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$347,715,795	\$4,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,715,795	\$4,501
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$216,208,913	\$2,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,208,913	\$2,799
Total Added Needs Programs (function 12x)	\$183,635,382	\$2,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,635,382	\$2,377
Salaries for Added Needs (object 1xxx + function 12x)	\$112,194,744	\$1,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,194,744	\$1,452
Total Adult Education (function 13x)	\$2,638,121	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638,121	\$1,527
Salaries for Adult Education (object 1xxx + function 13x)	\$1,408,643	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408,643	\$815
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$168,700,778	\$2,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,700,778	\$2,136
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$329,812,300	\$4,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,812,300	\$4,176
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$533,989,298</b>	<b>\$6,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,989,298</b>	<b>\$6,761</b>
Total Pupil Services (function 21x)	\$66,095,336	\$837	\$0	\$0	\$0	\$0	\$161,342	\$2	\$0	\$0	\$66,256,678	\$839
Salaries for Pupil Services (object 1xxx + function 21x)	\$41,201,162	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,201,162	\$522
Total Instructional Staff Services (function 22x)	\$61,768,719	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,768,719	\$782
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$32,137,192	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,137,192	\$407
Total School Adm. (function 24x)	\$51,378,182	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,378,182	\$651
Salaries for School Adm. (object 1xxx + function 24x)	\$32,767,339	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,767,339	\$415
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$179,242,236</b>	<b>\$2,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,342</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,403,578</b>	<b>\$2,271</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$8,649,552	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,649,552	\$110
Salaries for General Adm. (object 1xxx + function 23x)	\$3,339,027	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,339,027	\$42
Total Business Administration (function 25x)	\$17,492,592	\$221	\$1,515,215	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19,007,807	\$241
Salaries for Business Adm. (object 1xxx + function 25x)	\$6,029,363	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,029,363	\$76
Total Facilities Acquisition (function 45x)	\$116,961	\$1	\$0	\$0	\$454,469	\$6	\$0	\$0	\$0	\$0	\$571,430	\$7
Total Operations and Maintenance (function 26x)	\$95,056,193	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$475	\$0	\$95,056,668	\$1,204
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$8,433,912	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,433,912	\$107
Total Transportation (function 27x)	\$43,442,133	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,442,133	\$550
Salaries for Transportation (object 1xxx + function 27x)	\$8,539,062	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,539,062	\$108
Total Other Support Services (function 28x, 292, 294-299)	\$41,691,385	\$528	\$0	\$0	\$0	\$0	\$48,257,591	\$611	\$71,567	\$1	\$90,020,543	\$1,140
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$9,242,838	\$117	\$0	\$0	\$0	\$0	\$12,054,851	\$153	\$0	\$0	\$21,297,689	\$270
School Athletic Programs (function 293)	\$4,463,118	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,463,118	\$57
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$206,448,816</b>	<b>\$2,614</b>	<b>\$1,515,215</b>	<b>\$19</b>	<b>\$454,469</b>	<b>\$6</b>	<b>\$48,257,591</b>	<b>\$611</b>	<b>\$72,043</b>	<b>\$1</b>	<b>\$256,748,134</b>	<b>\$3,251</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$385,691,052</b>	<b>\$4,883</b>	<b>\$1,515,215</b>	<b>\$19</b>	<b>\$454,469</b>	<b>\$6</b>	<b>\$48,418,934</b>	<b>\$613</b>	<b>\$72,043</b>	<b>\$1</b>	<b>\$436,151,713</b>	<b>\$5,522</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$79,765,645	\$1,010	\$0	\$0	\$0	\$0	\$5,326,745	\$67	\$0	\$0	\$85,092,390	\$1,077
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$141,689,895	\$1,794	\$0	\$0	\$0	\$0	\$12,054,851	\$153	\$0	\$0	\$153,744,746	\$1,947
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$919,680,350</b>	<b>\$11,644</b>	<b>\$1,515,215</b>	<b>\$19</b>	<b>\$454,469</b>	<b>\$6</b>	<b>\$48,418,934</b>	<b>\$613</b>	<b>\$72,043</b>	<b>\$1</b>	<b>\$970,141,011</b>	<b>\$12,283</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$471,502,195	\$5,970	\$0	\$0	\$0	\$0	\$12,054,851	\$153	\$0	\$0	\$483,557,046	\$6,122
Community Service Activities (function 3xx)	\$4,261,908	\$54	\$0	\$0	\$0	\$0	\$4,559,683	\$58	\$0	\$0	\$8,821,591	\$112
Capital Outlay (object 6xxx)	\$5,666,019	\$72	\$0	\$0	\$15,691,906	\$199	\$5,247,339	\$66	\$0	\$0	\$26,605,264	\$337
<b>Total Expenditures Before Transfers</b>	<b>\$929,608,276</b>	<b>\$11,770</b>	<b>\$1,515,215</b>	<b>\$19</b>	<b>\$16,146,375</b>	<b>\$204</b>	<b>\$58,225,956</b>	<b>\$737</b>	<b>\$72,043</b>	<b>\$1</b>	<b>\$1,005,567,865</b>	<b>\$12,732</b>
<b>Outgoing Transfers</b>												
Debt (function 51x)	\$53,007,429	\$671	\$198,423,566	\$2,512	\$250	\$0	\$0	\$0	\$0	\$0	\$251,431,245	\$3,183
Transfers To Other Funds (function 6xx)	\$94,602	\$1	\$113,657	\$1	\$0	\$0	\$3,442,159	\$44	\$0	\$0	\$3,650,418	\$46
<b>Total Outgoing Transfers</b>	<b>\$53,102,031</b>	<b>\$672</b>	<b>\$198,537,224</b>	<b>\$2,514</b>	<b>\$250</b>	<b>\$0</b>	<b>\$3,442,159</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,081,664</b>	<b>\$3,230</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$982,710,307</b>	<b>\$12,442</b>	<b>\$200,052,439</b>	<b>\$2,533</b>	<b>\$16,146,625</b>	<b>\$204</b>	<b>\$61,668,115</b>	<b>\$781</b>	<b>\$72,043</b>	<b>\$1</b>	<b>\$1,260,649,529</b>	<b>\$15,961</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	251,942											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$649,179,211	\$2,577	\$65,141,232	\$259	\$512,239,909	\$2,033	\$50,373,539	\$200	\$2,911,467	\$12	\$1,279,845,358	\$5,080
Total Liabilities (mc 4xx)	\$470,158,056	\$1,866	\$23,770,047	\$94	\$35,354,937	\$140	\$19,631,822	\$78	\$802,687	\$3	\$549,717,549	\$2,182
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$179,021,155</b>	<b>\$711</b>	<b>\$41,371,185</b>	<b>\$164</b>	<b>\$476,884,972</b>	<b>\$1,893</b>	<b>\$30,741,717</b>	<b>\$122</b>	<b>\$2,108,780</b>	<b>\$8</b>	<b>\$730,127,809</b>	<b>\$2,898</b>

**Revenues**

Local Sources (mc 1xx)	\$544,596,778	\$2,162	\$295,877,371	\$1,174	\$24,842,503	\$99	\$57,840,197	\$230	\$219,508	\$1	\$923,376,357	\$3,665
Other Political Subdivisions (mc 2xx)	\$272,496	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,496	\$1
State Sources (mc 3xx)	\$1,726,947,694	\$6,855	\$0	\$0	\$0	\$0	\$30,473,135	\$121	\$0	\$0	\$1,757,420,829	\$6,976
Federal Sources (mc 4xx)	\$103,667,187	\$411	\$5,397,401	\$21	\$0	\$0	\$63,200,789	\$251	\$0	\$0	\$172,265,377	\$684
<b>Total Revenues Before Transfers</b>	<b>\$2,375,484,155</b>	<b>\$9,429</b>	<b>\$301,274,772</b>	<b>\$1,196</b>	<b>\$24,842,503</b>	<b>\$99</b>	<b>\$151,514,120</b>	<b>\$601</b>	<b>\$219,508</b>	<b>\$1</b>	<b>\$2,853,335,058</b>	<b>\$11,325</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$121,783,269	\$483	\$0	\$0	\$2,830	\$0	\$70,800,992	\$281	\$0	\$0	\$192,587,091	\$764
Transfers from Other Funds (mc 6xx)	\$21,599,986	\$86	\$5,906,965	\$23	\$2,925,845	\$12	\$7,167,767	\$28	\$0	\$0	\$37,600,563	\$149
Other Transactions (mc 54x, 55x, 59x)	\$4,630,790	\$18	\$166,721,793	\$662	\$268,397,661	\$1,065	\$17,516	\$0	\$0	\$0	\$439,767,760	\$1,746
<b>Total Incoming Transfers</b>	<b>\$26,230,775</b>	<b>\$104</b>	<b>\$172,628,758</b>	<b>\$685</b>	<b>\$271,323,507</b>	<b>\$1,077</b>	<b>\$7,185,283</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,368,323</b>	<b>\$1,895</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$2,401,714,930</b>	<b>\$9,533</b>	<b>\$473,903,530</b>	<b>\$1,881</b>	<b>\$296,166,010</b>	<b>\$1,176</b>	<b>\$158,699,403</b>	<b>\$630</b>	<b>\$219,508</b>	<b>\$1</b>	<b>\$3,330,703,381</b>	<b>\$13,220</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$1,273,462,513	\$5,095	\$0	\$0	\$0	\$0	\$4,547,496	\$18	\$0	\$0	\$1,278,010,009	\$5,113
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$775,495,502	\$3,103	\$0	\$0	\$0	\$0	\$2,068,250	\$8	\$0	\$0	\$777,563,752	\$3,111
Total Added Needs Programs (function 12x)	\$312,363,318	\$1,250	\$0	\$0	\$0	\$0	\$52,238,540	\$209	\$0	\$0	\$364,601,858	\$1,459
Salaries for Added Needs (object 1xxx + function 12x)	\$185,965,385	\$744	\$0	\$0	\$0	\$0	\$30,293,391	\$121	\$0	\$0	\$216,258,776	\$865
Total Adult Education (function 13x)	\$7,166,970	\$3,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,166,970	\$3,591
Salaries for Adult Education (object 1xxx + function 13x)	\$4,249,534	\$2,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,249,534	\$2,129
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$532,760,659	\$2,115	\$0	\$0	\$0	\$0	\$20,543,566	\$82	\$0	\$0	\$553,304,225	\$2,196
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$965,710,421	\$3,833	\$0	\$0	\$0	\$0	\$32,361,641	\$128	\$0	\$0	\$998,072,062	\$3,962
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,592,992,801</b>	<b>\$6,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,786,036</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,649,778,837</b>	<b>\$6,548</b>
Total Pupil Services (function 21x)	\$203,943,628	\$809	\$0	\$0	\$0	\$0	\$21,632,427	\$86	\$0	\$0	\$225,576,055	\$895
Salaries for Pupil Services (object 1xxx + function 21x)	\$126,575,892	\$502	\$0	\$0	\$0	\$0	\$13,425,302	\$53	\$0	\$0	\$140,001,194	\$556
Total Instructional Staff Services (function 22x)	\$127,004,857	\$504	\$0	\$0	\$0	\$0	\$5,331,238	\$21	\$0	\$0	\$132,336,095	\$525
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$65,226,845	\$259	\$0	\$0	\$0	\$0	\$3,022,756	\$12	\$0	\$0	\$68,249,601	\$271
Total School Adm. (function 24x)	\$152,924,797	\$607	\$0	\$0	\$0	\$0	\$532,166	\$2	\$0	\$0	\$153,456,963	\$609
Salaries for School Adm. (object 1xxx + function 24x)	\$95,487,112	\$379	\$0	\$0	\$0	\$0	\$338,884	\$1	\$0	\$0	\$95,825,996	\$380
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$483,873,282</b>	<b>\$1,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,495,830</b>	<b>\$109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,369,112</b>	<b>\$2,030</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$20,964,603	\$83	\$0	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$20,968,853	\$83
Salaries for General Adm. (object 1xxx + function 23x)	\$9,353,839	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,353,839	\$37
Total Business Administration (function 25x)	\$32,466,962	\$129	\$1,007,511	\$4	\$1,235,707	\$5	\$365,484	\$1	\$0	\$0	\$35,075,664	\$139
Salaries for Business Adm. (object 1xxx + function 25x)	\$14,034,995	\$56	\$0	\$0	\$0	\$0	\$29,301	\$0	\$0	\$0	\$14,064,296	\$56
Total Facilities Acquisition (function 45x)	\$22,657	\$0	\$0	\$0	\$8,239,598	\$33	\$0	\$0	\$0	\$0	\$8,262,255	\$33
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$17,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,153	\$0
Total Operations and Maintenance (function 26x)	\$233,873,402	\$928	\$0	\$0	\$430,556	\$2	\$5,561,987	\$22	\$0	\$0	\$239,865,945	\$952
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$72,742,263	\$289	\$0	\$0	\$0	\$0	\$1,044,371	\$4	\$0	\$0	\$73,786,634	\$293
Total Transportation (function 27x)	\$100,395,894	\$398	\$0	\$0	\$12,000	\$0	\$410,085	\$2	\$0	\$0	\$100,817,979	\$400
Salaries for Transportation (object 1xxx + function 27x)	\$30,339,155	\$120	\$0	\$0	\$0	\$0	\$71,778	\$0	\$0	\$0	\$30,410,933	\$121
Total Other Support Services (function 28x, 292, 294-299)	\$63,169,148	\$251	\$0	\$0	\$326,841	\$1	\$90,108,410	\$358	\$186,182	\$1	\$153,790,581	\$610
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$27,014,944	\$107	\$0	\$0	\$0	\$0	\$21,515,924	\$85	\$0	\$0	\$48,530,868	\$193
School Athletic Programs (function 293)	\$29,004,624	\$115	\$0	\$0	\$0	\$0	\$2,435,345	\$10	\$0	\$0	\$31,439,969	\$125
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$450,892,666</b>	<b>\$1,790</b>	<b>\$1,007,511</b>	<b>\$4</b>	<b>\$10,244,702</b>	<b>\$41</b>	<b>\$96,450,217</b>	<b>\$383</b>	<b>\$186,182</b>	<b>\$1</b>	<b>\$558,781,278</b>	<b>\$2,218</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$934,765,948</b>	<b>\$3,710</b>	<b>\$1,007,511</b>	<b>\$4</b>	<b>\$10,244,702</b>	<b>\$41</b>	<b>\$123,946,047</b>	<b>\$492</b>	<b>\$186,182</b>	<b>\$1</b>	<b>\$1,070,150,390</b>	<b>\$4,248</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$252,513,851	\$1,002	\$0	\$0	\$0	\$0	\$22,705,318	\$90	\$0	\$0	\$275,219,169	\$1,092
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$440,792,198	\$1,750	\$0	\$0	\$0	\$0	\$39,448,316	\$157	\$0	\$0	\$480,240,514	\$1,906
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$2,527,758,749</b>	<b>\$10,033</b>	<b>\$1,007,511</b>	<b>\$4</b>	<b>\$10,244,702</b>	<b>\$41</b>	<b>\$180,732,083</b>	<b>\$717</b>	<b>\$186,182</b>	<b>\$1</b>	<b>\$2,719,929,227</b>	<b>\$10,796</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,406,502,619	\$5,583	\$0	\$0	\$0	\$0	\$71,809,957	\$285	\$0	\$0	\$1,478,312,576	\$5,868
Community Service Activities (function 3xx)	\$19,161,516	\$76	\$0	\$0	\$0	\$0	\$21,283,937	\$84	\$0	\$0	\$40,445,453	\$161
Capital Outlay (object 6xxx)	\$9,901,199	\$39	\$0	\$0	\$136,429,621	\$542	\$1,489,302	\$6	\$0	\$0	\$147,820,122	\$587
<b>Total Expenditures Before Transfers</b>	<b>\$2,556,821,464</b>	<b>\$10,148</b>	<b>\$1,007,511</b>	<b>\$4</b>	<b>\$146,674,324</b>	<b>\$582</b>	<b>\$203,505,322</b>	<b>\$808</b>	<b>\$186,182</b>	<b>\$1</b>	<b>\$2,908,194,803</b>	<b>\$11,543</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$242,904	\$1	\$0	\$0	\$0	\$0	\$3,172,633	\$13	\$0	\$0	\$3,415,537	\$14
Debt (function 51x)	\$2,471,868	\$10	\$461,078,436	\$1,830	\$1,187,362	\$5	\$0	\$0	\$0	\$0	\$464,737,666	\$1,845
Transfers To Other Funds (function 6xx)	\$13,605,943	\$54	\$920,881	\$4	\$7,118,090	\$28	\$16,052,993	\$64	\$0	\$0	\$37,697,907	\$150
Other Transactions (function 43x, 44x, 49x)	\$434,956	\$2	\$0	\$0	\$0	\$0	\$2,812	\$0	\$0	\$0	\$437,768	\$2
<b>Total Outgoing Transfers</b>	<b>\$16,512,767</b>	<b>\$66</b>	<b>\$461,999,317</b>	<b>\$1,834</b>	<b>\$8,305,452</b>	<b>\$33</b>	<b>\$16,055,804</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,873,340</b>	<b>\$1,996</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$2,573,334,231</b>	<b>\$10,214</b>	<b>\$463,006,828</b>	<b>\$1,838</b>	<b>\$154,979,776</b>	<b>\$615</b>	<b>\$219,561,126</b>	<b>\$871</b>	<b>\$186,182</b>	<b>\$1</b>	<b>\$3,411,068,143</b>	<b>\$13,539</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	309,737											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$810,643,277	\$2,617	\$43,929,000	\$142	\$410,601,753	\$1,326	\$63,424,699	\$205	\$10,047,836	\$32	\$1,338,646,565	\$4,322
Total Liabilities (mc 4xx)	\$557,726,316	\$1,801	\$1,350,566	\$4	\$26,445,307	\$85	\$19,790,704	\$64	\$1,108,208	\$4	\$606,421,101	\$1,958
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$252,916,961</b>	<b>\$817</b>	<b>\$42,578,433</b>	<b>\$137</b>	<b>\$384,156,446</b>	<b>\$1,240</b>	<b>\$43,633,995</b>	<b>\$141</b>	<b>\$8,939,628</b>	<b>\$29</b>	<b>\$732,225,463</b>	<b>\$2,364</b>

**Revenues**

Local Sources (mc 1xx)	\$588,216,496	\$1,899	\$355,930,438	\$1,149	\$45,680,649	\$147	\$77,042,187	\$249	\$799,631	\$3	\$1,067,669,401	\$3,447
Other Political Subdivisions (mc 2xx)	\$379,673	\$1	\$0	\$0	\$0	\$0	\$127,908	\$0	\$0	\$0	\$507,581	\$2
State Sources (mc 3xx)	\$2,141,048,311	\$6,912	\$6,170,453	\$20	\$86,600	\$0	\$14,881,780	\$48	\$0	\$0	\$2,162,187,144	\$6,981
Federal Sources (mc 4xx)	\$126,396,865	\$408	\$6,753,823	\$22	\$0	\$0	\$63,553,133	\$205	\$0	\$0	\$196,703,821	\$635
<b>Total Revenues Before Transfers</b>	<b>\$2,856,041,344</b>	<b>\$9,221</b>	<b>\$368,854,715</b>	<b>\$1,191</b>	<b>\$45,767,249</b>	<b>\$148</b>	<b>\$155,605,008</b>	<b>\$502</b>	<b>\$799,631</b>	<b>\$3</b>	<b>\$3,427,067,947</b>	<b>\$11,064</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$131,412,490	\$424	\$148,695	\$0	\$0	\$0	\$32,130,137	\$104	\$0	\$0	\$163,691,322	\$528
Other Schools Outside of State (mc 52x)	\$80,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,183	\$0
Transfers from Other Funds (mc 6xx)	\$8,870,961	\$29	\$13,065,341	\$42	\$5,938,261	\$19	\$1,969,783	\$6	\$0	\$0	\$29,844,346	\$96
Other Transactions (mc 54x, 55x, 59x)	\$14,963,482	\$48	\$91,630,657	\$296	\$273,454,963	\$883	\$83,048	\$0	\$3,000	\$0	\$380,135,150	\$1,227
<b>Total Incoming Transfers</b>	<b>\$23,914,626</b>	<b>\$77</b>	<b>\$104,695,999</b>	<b>\$338</b>	<b>\$279,393,224</b>	<b>\$902</b>	<b>\$2,052,831</b>	<b>\$7</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$410,059,680</b>	<b>\$1,324</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$2,879,955,970</b>	<b>\$9,298</b>	<b>\$473,550,713</b>	<b>\$1,529</b>	<b>\$325,160,472</b>	<b>\$1,050</b>	<b>\$157,657,839</b>	<b>\$509</b>	<b>\$802,631</b>	<b>\$3</b>	<b>\$3,837,127,625</b>	<b>\$12,388</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$1,511,916,406	\$4,896	\$0	\$0	\$0	\$0	\$7,071,422	\$23	\$3,900	\$0	\$1,518,991,728	\$4,919
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$918,483,756	\$2,974	\$0	\$0	\$0	\$0	\$4,378,048	\$14	\$0	\$0	\$922,861,804	\$2,989
Total Added Needs Programs (function 12x)	\$380,595,844	\$1,232	\$0	\$0	\$0	\$0	\$21,889,579	\$71	\$0	\$0	\$402,485,423	\$1,303
Salaries for Added Needs (object 1xxx + function 12x)	\$226,399,435	\$733	\$0	\$0	\$0	\$0	\$12,729,193	\$41	\$0	\$0	\$239,128,628	\$774
Total Adult Education (function 13x)	\$6,154,773	\$6,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,154,773	\$6,790
Salaries for Adult Education (object 1xxx + function 13x)	\$3,085,507	\$3,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085,507	\$3,404
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$623,133,971	\$2,012	\$0	\$0	\$0	\$0	\$10,178,635	\$33	\$0	\$0	\$633,312,606	\$2,045
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,147,986,938	\$3,706	\$0	\$0	\$0	\$0	\$17,107,241	\$55	\$0	\$0	\$1,165,094,179	\$3,762
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,898,692,591</b>	<b>\$6,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,961,000</b>	<b>\$94</b>	<b>\$3,900</b>	<b>\$0</b>	<b>\$1,927,657,491</b>	<b>\$6,224</b>
Total Pupil Services (function 21x)	\$186,470,506	\$602	\$0	\$0	\$0	\$0	\$8,398,606	\$27	\$0	\$0	\$194,869,112	\$629
Salaries for Pupil Services (object 1xxx + function 21x)	\$108,694,459	\$351	\$0	\$0	\$0	\$0	\$5,210,301	\$17	\$0	\$0	\$113,904,760	\$368
Total Instructional Staff Services (function 22x)	\$142,184,804	\$459	\$0	\$0	\$0	\$0	\$2,263,868	\$7	\$0	\$0	\$144,448,672	\$466
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$68,717,634	\$222	\$0	\$0	\$0	\$0	\$1,338,485	\$4	\$0	\$0	\$70,056,119	\$226
Total School Adm. (function 24x)	\$174,744,903	\$564	\$0	\$0	\$0	\$0	\$1,421,653	\$5	\$0	\$0	\$176,166,556	\$569
Salaries for School Adm. (object 1xxx + function 24x)	\$107,823,145	\$348	\$0	\$0	\$0	\$0	\$876,103	\$3	\$0	\$0	\$108,699,248	\$351
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$503,400,213</b>	<b>\$1,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,084,127</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515,484,340</b>	<b>\$1,664</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$35,196,582	\$114	\$0	\$0	\$0	\$0	\$3,588	\$0	\$0	\$0	\$35,200,170	\$114
Salaries for General Adm. (object 1xxx + function 23x)	\$15,528,728	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,528,728	\$50
Total Business Administration (function 25x)	\$45,847,202	\$148	\$1,191,672	\$4	\$1,040,011	\$3	\$169,887	\$1	\$0	\$0	\$48,248,772	\$156
Salaries for Business Adm. (object 1xxx + function 25x)	\$17,169,841	\$55	\$0	\$0	\$0	\$0	\$29,293	\$0	\$0	\$0	\$17,199,134	\$56
Total Facilities Acquisition (function 45x)	\$71,240	\$0	\$0	\$0	\$11,356,302	\$37	\$0	\$0	\$0	\$0	\$11,427,542	\$37
Total Operations and Maintenance (function 26x)	\$290,655,599	\$938	\$0	\$0	\$845,728	\$3	\$4,640,228	\$15	\$0	\$0	\$296,141,555	\$956
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$61,885,944	\$200	\$0	\$0	\$38,049	\$0	\$563,307	\$2	\$0	\$0	\$62,487,300	\$202
Total Transportation (function 27x)	\$115,873,586	\$374	\$0	\$0	\$82,360	\$0	\$203,624	\$1	\$0	\$0	\$116,159,570	\$375
Salaries for Transportation (object 1xxx + function 27x)	\$38,504,097	\$124	\$0	\$0	\$0	\$0	\$66,181	\$0	\$0	\$0	\$38,570,278	\$125
Total Other Support Services (function 28x, 292, 294-299)	\$71,315,475	\$230	\$0	\$0	\$99,165	\$0	\$100,781,026	\$325	\$559,767	\$2	\$172,755,433	\$558
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$27,232,360	\$88	\$0	\$0	\$0	\$0	\$23,046,459	\$74	\$0	\$0	\$50,278,819	\$162
School Athletic Programs (function 293)	\$43,126,643	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,126,643	\$139
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	\$558,959,684	\$1,805	\$1,191,672	\$4	\$13,423,567	\$43	\$105,798,354	\$342	\$559,767	\$2	\$679,933,044	\$2,195
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	\$1,062,359,897	\$3,430	\$1,191,672	\$4	\$13,423,567	\$43	\$117,882,481	\$381	\$559,767	\$2	\$1,195,417,384	\$3,859
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$248,601,222	\$803	\$0	\$0	\$15,601	\$0	\$16,732,023	\$54	\$0	\$0	\$265,348,846	\$857
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$445,556,207	\$1,439	\$0	\$0	\$38,049	\$0	\$31,130,129	\$101	\$0	\$0	\$476,724,385	\$1,539
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$2,961,052,489	\$9,560	\$1,191,672	\$4	\$13,423,567	\$43	\$146,843,481	\$474	\$563,667	\$2	\$3,123,074,876	\$10,083
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,593,543,146	\$5,145	\$0	\$0	\$38,049	\$0	\$48,237,370	\$156	\$0	\$0	\$1,641,818,565	\$5,301
Community Service Activities (function 3xx)	\$30,393,696	\$98	\$0	\$0	\$0	\$0	\$29,379,275	\$95	\$72,978	\$0	\$59,845,949	\$193
Capital Outlay (object 6xxx)	\$31,235,661	\$101	\$0	\$0	\$171,777,904	\$555	\$4,834,070	\$16	\$0	\$0	\$207,847,635	\$671
<b>Total Expenditures Before Transfers</b>	\$3,022,681,846	\$9,759	\$1,191,672	\$4	\$185,201,471	\$598	\$181,056,826	\$585	\$636,644	\$2	\$3,390,768,459	\$10,947
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$536,595	\$2	\$0	\$0	\$0	\$0	\$67,314	\$0	\$0	\$0	\$603,909	\$2
Debt (function 51x)	\$6,840,732	\$22	\$463,772,942	\$1,497	\$2,361,344	\$8	\$306,089	\$1	\$0	\$0	\$473,281,107	\$1,528
Transfers To Other Funds (function 6xx)	\$12,809,290	\$41	\$858,849	\$3	\$8,076,965	\$26	\$7,918,432	\$26	\$48,266	\$0	\$29,711,802	\$96
Other Transactions (function 43x, 44x, 49x)	\$117,402	\$0	\$0	\$0	\$0	\$0	\$453,636	\$1	\$0	\$0	\$571,038	\$2
<b>Total Outgoing Transfers</b>	\$19,767,424	\$64	\$464,631,791	\$1,504	\$10,438,309	\$34	\$8,678,157	\$28	\$48,266	\$0	\$503,563,947	\$1,626
<b>Total Expenditures, Outgoing Transfers</b>	\$3,042,449,270	\$9,823	\$465,823,464	\$1,504	\$195,639,780	\$632	\$189,734,982	\$613	\$684,910	\$2	\$3,894,332,406	\$12,573

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	66,203											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$199,456,724	\$3,013	\$14,112,459	\$213	\$50,006,316	\$755	\$18,753,924	\$283	\$8,219,880	\$124	\$290,549,303	\$4,389
Total Liabilities (mc 4xx)	\$191,270,930	\$2,889	\$1,932,030	\$29	\$1,441,701	\$22	\$10,342,625	\$156	\$465,561	\$7	\$205,452,847	\$3,103
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$8,185,795</b>	<b>\$124</b>	<b>\$12,180,429</b>	<b>\$184</b>	<b>\$48,564,615</b>	<b>\$734</b>	<b>\$8,411,299</b>	<b>\$127</b>	<b>\$7,754,318</b>	<b>\$117</b>	<b>\$85,096,456</b>	<b>\$1,285</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$110,496,430	\$1,669	\$74,512,748	\$1,126	\$4,473,397	\$68	\$13,573,043	\$205	\$1,169,924	\$18	\$204,225,542	\$3,085
State Sources (mc 3xx)	\$436,624,164	\$6,595	\$0	\$0	\$0	\$0	\$16,483,991	\$249	\$0	\$0	\$453,108,155	\$6,844
Federal Sources (mc 4xx)	\$32,244,480	\$487	\$734,190	\$11	\$0	\$0	\$21,564,274	\$326	\$0	\$0	\$54,542,944	\$824
<b>Total Revenues Before Transfers</b>	<b>\$579,365,074</b>	<b>\$8,751</b>	<b>\$75,246,938</b>	<b>\$1,137</b>	<b>\$4,473,397</b>	<b>\$68</b>	<b>\$51,649,008</b>	<b>\$780</b>	<b>\$1,169,924</b>	<b>\$18</b>	<b>\$711,904,341</b>	<b>\$10,753</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$32,568,690	\$492	\$0	\$0	\$25,000	\$0	\$37,944,757	\$573	\$0	\$0	\$70,538,447	\$1,065
Transfers from Other Funds (mc 6xx)	\$9,125,848	\$138	\$3,207,789	\$48	\$332,279	\$5	\$336,904	\$5	\$0	\$0	\$13,002,820	\$196
Other Transactions (mc 54x, 55x, 59x)	\$42,119,330	\$636	\$7,330,122	\$111	\$44,356,000	\$670	\$67,790	\$1	\$0	\$0	\$93,873,242	\$1,418
<b>Total Incoming Transfers</b>	<b>\$51,245,178</b>	<b>\$774</b>	<b>\$10,537,911</b>	<b>\$159</b>	<b>\$44,688,278</b>	<b>\$675</b>	<b>\$404,694</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,876,061</b>	<b>\$1,614</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$630,610,251</b>	<b>\$9,525</b>	<b>\$85,784,848</b>	<b>\$1,296</b>	<b>\$49,161,676</b>	<b>\$743</b>	<b>\$52,053,702</b>	<b>\$786</b>	<b>\$1,169,924</b>	<b>\$18</b>	<b>\$818,780,401</b>	<b>\$12,368</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$303,377,007	\$4,626	\$0	\$0	\$0	\$0	\$4,836	\$0	\$0	\$0	\$303,381,843	\$4,626
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$182,207,765	\$2,778	\$0	\$0	\$0	\$0	\$3,608	\$0	\$0	\$0	\$182,211,373	\$2,778
Total Added Needs Programs (function 12x)	\$84,912,729	\$1,295	\$0	\$0	\$0	\$0	\$33,781,732	\$515	\$0	\$0	\$118,694,461	\$1,810
Salaries for Added Needs (object 1xxx + function 12x)	\$49,412,908	\$753	\$0	\$0	\$0	\$0	\$19,438,071	\$296	\$0	\$0	\$68,850,979	\$1,050
Total Adult Education (function 13x)	\$2,578,188	\$4,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578,188	\$4,177
Salaries for Adult Education (object 1xxx + function 13x)	\$1,437,062	\$2,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437,062	\$2,328
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$130,365,561	\$1,969	\$0	\$0	\$0	\$0	\$13,120,987	\$198	\$0	\$0	\$143,486,548	\$2,167
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$233,057,736	\$3,520	\$0	\$0	\$0	\$0	\$19,441,679	\$294	\$0	\$0	\$252,499,415	\$3,814
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$390,867,925</b>	<b>\$5,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,786,568</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,654,493</b>	<b>\$6,414</b>
Total Pupil Services (function 21x)	\$37,992,221	\$574	\$0	\$0	\$0	\$0	\$10,911,912	\$165	\$0	\$0	\$48,904,133	\$739
Salaries for Pupil Services (object 1xxx + function 21x)	\$22,135,059	\$334	\$0	\$0	\$0	\$0	\$6,608,146	\$100	\$0	\$0	\$28,743,205	\$434
Total Instructional Staff Services (function 22x)	\$23,689,921	\$358	\$0	\$0	\$0	\$0	\$2,103,978	\$32	\$0	\$0	\$25,793,899	\$390
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$11,089,741	\$168	\$0	\$0	\$0	\$0	\$1,310,103	\$20	\$0	\$0	\$12,399,844	\$187
Total School Adm. (function 24x)	\$34,852,686	\$526	\$0	\$0	\$0	\$0	\$740,055	\$11	\$0	\$0	\$35,592,741	\$538
Salaries for School Adm. (object 1xxx + function 24x)	\$21,445,185	\$324	\$0	\$0	\$0	\$0	\$485,174	\$7	\$0	\$0	\$21,930,359	\$331
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$96,534,828</b>	<b>\$1,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,755,945</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,290,773</b>	<b>\$1,666</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$8,413,342	\$127	\$0	\$0	\$0	\$0	\$21,817	\$0	\$0	\$0	\$8,435,159	\$127
Salaries for General Adm. (object 1xxx + function 23x)	\$3,735,190	\$56	\$0	\$0	\$0	\$0	\$13,238	\$0	\$0	\$0	\$3,748,428	\$57
Total Business Administration (function 25x)	\$13,272,291	\$200	\$218,353	\$3	\$362,163	\$5	\$40,821	\$1	\$222,245	\$3	\$14,115,873	\$213
Salaries for Business Adm. (object 1xxx + function 25x)	\$3,757,400	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757,400	\$57
Total Facilities Acquisition (function 45x)	\$17,303	\$0	\$0	\$0	\$485,050	\$7	\$8,480	\$0	\$0	\$0	\$510,833	\$8
Total Operations and Maintenance (function 26x)	\$57,152,669	\$863	\$0	\$0	\$130,320	\$2	\$1,870,944	\$28	\$0	\$0	\$59,153,933	\$894
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$13,181,674	\$199	\$0	\$0	\$0	\$0	\$337,359	\$5	\$0	\$0	\$13,519,033	\$204
Total Transportation (function 27x)	\$21,554,125	\$326	\$0	\$0	\$0	\$0	\$120,609	\$2	\$0	\$0	\$21,674,734	\$327
Salaries for Transportation (object 1xxx + function 27x)	\$4,744,775	\$72	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$4,745,101	\$72
Total Other Support Services (function 28x, 292, 294-299)	\$15,504,375	\$234	\$0	\$0	\$25,447	\$0	\$26,656,149	\$403	\$70,480	\$1	\$42,256,451	\$638
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,291,800	\$95	\$0	\$0	\$0	\$0	\$5,222,313	\$79	\$0	\$0	\$11,514,113	\$174
School Athletic Programs (function 293)	\$8,694,987	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,694,987	\$131
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$115,914,104</b>	<b>\$1,751</b>	<b>\$218,353</b>	<b>\$3</b>	<b>\$1,002,980</b>	<b>\$15</b>	<b>\$28,718,820</b>	<b>\$434</b>	<b>\$292,725</b>	<b>\$4</b>	<b>\$146,146,982</b>	<b>\$2,208</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$212,448,932</b>	<b>\$3,209</b>	<b>\$218,353</b>	<b>\$3</b>	<b>\$1,002,980</b>	<b>\$15</b>	<b>\$42,474,765</b>	<b>\$642</b>	<b>\$292,725</b>	<b>\$4</b>	<b>\$256,437,755</b>	<b>\$3,873</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$50,445,860	\$762	\$0	\$0	\$0	\$0	\$7,342,277	\$111	\$0	\$0	\$57,788,137	\$873
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$86,380,824	\$1,305	\$0	\$0	\$0	\$0	\$13,976,659	\$211	\$0	\$0	\$100,357,483	\$1,516
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$603,316,857</b>	<b>\$9,113</b>	<b>\$218,353</b>	<b>\$3</b>	<b>\$1,002,980</b>	<b>\$15</b>	<b>\$76,261,333</b>	<b>\$1,152</b>	<b>\$292,725</b>	<b>\$4</b>	<b>\$681,092,248</b>	<b>\$10,288</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$319,438,560	\$4,825	\$0	\$0	\$0	\$0	\$33,418,338	\$505	\$0	\$0	\$352,856,898	\$5,330
Community Service Activities (function 3xx)	\$5,866,922	\$89	\$0	\$0	\$0	\$0	\$5,641,427	\$85	\$212,982	\$3	\$11,721,331	\$177
Capital Outlay (object 6xxx)	\$10,556,830	\$159	\$0	\$0	\$17,733,529	\$268	\$1,282,372	\$19	\$0	\$0	\$29,572,731	\$447
<b>Total Expenditures Before Transfers</b>	<b>\$619,740,609</b>	<b>\$9,361</b>	<b>\$218,353</b>	<b>\$3</b>	<b>\$18,736,509</b>	<b>\$283</b>	<b>\$83,185,132</b>	<b>\$1,257</b>	<b>\$505,707</b>	<b>\$8</b>	<b>\$722,386,310</b>	<b>\$10,912</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$33,453	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,453	\$1
Debt (function 51x)	\$2,246,948	\$34	\$79,586,462	\$1,202	\$609,007	\$9	\$0	\$0	\$0	\$0	\$82,442,417	\$1,245
Transfers To Other Funds (function 6xx)	\$3,001,520	\$45	\$2,365,482	\$36	\$0	\$0	\$7,370,392	\$111	\$393,236	\$6	\$13,130,630	\$198
Other Transactions (function 43x, 44x, 49x)	\$4,281,918	\$65	\$0	\$0	\$0	\$0	\$982,088	\$15	\$0	\$0	\$5,264,006	\$80
<b>Total Outgoing Transfers</b>	<b>\$9,530,386</b>	<b>\$144</b>	<b>\$81,951,944</b>	<b>\$1,238</b>	<b>\$609,007</b>	<b>\$9</b>	<b>\$8,352,479</b>	<b>\$126</b>	<b>\$393,236</b>	<b>\$6</b>	<b>\$100,837,052</b>	<b>\$1,523</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$629,270,995</b>	<b>\$9,505</b>	<b>\$82,170,297</b>	<b>\$1,241</b>	<b>\$19,345,515</b>	<b>\$292</b>	<b>\$91,537,611</b>	<b>\$1,383</b>	<b>\$898,943</b>	<b>\$14</b>	<b>\$823,223,361</b>	<b>\$12,435</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	37,539											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$110,405,199	\$2,941	\$12,596,576	\$336	\$23,453,592	\$625	\$5,995,839	\$160	\$629,005	\$17	\$153,080,211	\$4,078
Total Liabilities (mc 4xx)	\$95,220,040	\$2,537	\$1,234,790	\$33	\$2,835,868	\$76	\$2,676,910	\$71	\$43,475	\$1	\$102,011,083	\$2,717
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$15,185,160</b>	<b>\$405</b>	<b>\$11,361,786</b>	<b>\$303</b>	<b>\$20,617,724</b>	<b>\$549</b>	<b>\$3,318,928</b>	<b>\$88</b>	<b>\$585,531</b>	<b>\$16</b>	<b>\$51,069,129</b>	<b>\$1,360</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$50,840,418	\$1,354	\$35,709,813	\$951	\$5,066,307	\$135	\$7,483,435	\$199	\$6,893	\$0	\$99,106,866	\$2,640
State Sources (mc 3xx)	\$266,609,208	\$7,102	\$0	\$0	\$0	\$0	\$528,619	\$14	\$0	\$0	\$267,137,827	\$7,116
Federal Sources (mc 4xx)	\$12,823,194	\$342	\$2,651,390	\$71	\$0	\$0	\$9,341,201	\$249	\$0	\$0	\$24,815,785	\$661
<b>Total Revenues Before Transfers</b>	<b>\$330,272,820</b>	<b>\$8,798</b>	<b>\$38,361,203</b>	<b>\$1,022</b>	<b>\$5,066,307</b>	<b>\$135</b>	<b>\$17,353,254</b>	<b>\$462</b>	<b>\$6,893</b>	<b>\$0</b>	<b>\$391,060,477</b>	<b>\$10,417</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$19,760,578	\$526	\$0	\$0	\$0	\$0	\$7,686,471	\$205	\$0	\$0	\$27,447,049	\$731
Transfers from Other Funds (mc 6xx)	\$628,917	\$17	\$1,896,659	\$51	\$3,812,483	\$102	\$188,670	\$5	\$0	\$0	\$6,526,729	\$174
Other Transactions (mc 54x, 55x, 59x)	\$1,376,963	\$37	\$67,681,296	\$1,803	\$7,645,693	\$204	\$905	\$0	\$0	\$0	\$76,704,857	\$2,043
<b>Total Incoming Transfers</b>	<b>\$2,005,880</b>	<b>\$53</b>	<b>\$69,577,955</b>	<b>\$1,853</b>	<b>\$11,458,176</b>	<b>\$305</b>	<b>\$189,575</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,231,586</b>	<b>\$2,217</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$332,278,700</b>	<b>\$8,851</b>	<b>\$107,939,158</b>	<b>\$2,875</b>	<b>\$16,524,483</b>	<b>\$440</b>	<b>\$17,542,828</b>	<b>\$467</b>	<b>\$6,893</b>	<b>\$0</b>	<b>\$474,292,062</b>	<b>\$12,635</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$181,174,359	\$4,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,174,359	\$4,871
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$104,339,595	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,339,595	\$2,805
Total Added Needs Programs (function 12x)	\$48,814,710	\$1,312	\$0	\$0	\$0	\$0	\$4,612,310	\$124	\$0	\$0	\$53,427,020	\$1,436
Salaries for Added Needs (object 1xxx + function 12x)	\$28,283,795	\$760	\$0	\$0	\$0	\$0	\$2,804,649	\$75	\$0	\$0	\$31,088,444	\$836
Total Adult Education (function 13x)	\$725,237	\$2,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725,237	\$2,096
Salaries for Adult Education (object 1xxx + function 13x)	\$474,242	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,242	\$1,370
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$75,635,233	\$2,015	\$0	\$0	\$0	\$0	\$1,626,156	\$43	\$0	\$0	\$77,261,389	\$2,058
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$133,112,753	\$3,546	\$0	\$0	\$0	\$0	\$2,804,649	\$75	\$0	\$0	\$135,917,402	\$3,621
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$230,790,306</b>	<b>\$6,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,612,310</b>	<b>\$123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,402,616</b>	<b>\$6,271</b>
Total Pupil Services (function 21x)	\$24,198,003	\$645	\$0	\$0	\$0	\$0	\$2,072,434	\$55	\$0	\$0	\$26,270,437	\$700
Salaries for Pupil Services (object 1xxx + function 21x)	\$14,398,130	\$384	\$0	\$0	\$0	\$0	\$1,257,776	\$34	\$0	\$0	\$15,655,906	\$417
Total Instructional Staff Services (function 22x)	\$13,431,199	\$358	\$0	\$0	\$0	\$0	\$518,017	\$14	\$0	\$0	\$13,949,216	\$372
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$6,617,922	\$176	\$0	\$0	\$0	\$0	\$296,682	\$8	\$0	\$0	\$6,914,604	\$184
Total School Adm. (function 24x)	\$19,942,511	\$531	\$0	\$0	\$0	\$0	\$10,779	\$0	\$0	\$0	\$19,953,290	\$532
Salaries for School Adm. (object 1xxx + function 24x)	\$11,870,438	\$316	\$0	\$0	\$0	\$0	\$6,454	\$0	\$0	\$0	\$11,876,892	\$316
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$57,571,713</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,601,230</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,172,943</b>	<b>\$1,603</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$4,404,535	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404,535	\$117
Salaries for General Adm. (object 1xxx + function 23x)	\$1,750,095	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,095	\$47
Total Business Administration (function 25x)	\$5,682,601	\$151	\$321,135	\$9	\$64,045	\$2	\$9	\$0	\$0	\$0	\$6,067,790	\$162
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,184,860	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,184,860	\$58
Total Facilities Acquisition (function 45x)	\$99,178	\$3	\$0	\$0	\$1,361,859	\$36	\$7,500	\$0	\$0	\$0	\$1,468,537	\$39
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$66,005	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,005	\$2
Total Operations and Maintenance (function 26x)	\$33,215,093	\$885	\$0	\$0	\$8,360	\$0	\$350,466	\$9	\$0	\$0	\$33,573,919	\$894
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$7,063,725	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,063,725	\$188
Total Transportation (function 27x)	\$11,830,372	\$315	\$0	\$0	\$0	\$0	\$438,535	\$12	\$0	\$0	\$12,268,907	\$327
Salaries for Transportation (object 1xxx + function 27x)	\$3,024,987	\$81	\$0	\$0	\$0	\$0	\$245,485	\$7	\$0	\$0	\$3,270,472	\$87
Total Other Support Services (function 28x, 292, 294-299)	\$5,782,432	\$154	\$0	\$0	\$715,941	\$19	\$13,082,513	\$349	\$37,592	\$1	\$19,618,478	\$523
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$2,037,432	\$54	\$0	\$0	\$0	\$0	\$1,960,403	\$52	\$102	\$0	\$3,997,937	\$107
School Athletic Programs (function 293)	\$5,642,714	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,714	\$150
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$61,014,210</b>	<b>\$1,625</b>	<b>\$321,135</b>	<b>\$9</b>	<b>\$2,150,205</b>	<b>\$57</b>	<b>\$13,879,023</b>	<b>\$370</b>	<b>\$37,592</b>	<b>\$1</b>	<b>\$77,402,165</b>	<b>\$2,062</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$118,585,923</b>	<b>\$3,159</b>	<b>\$321,135</b>	<b>\$9</b>	<b>\$2,150,205</b>	<b>\$57</b>	<b>\$16,480,253</b>	<b>\$439</b>	<b>\$37,592</b>	<b>\$1</b>	<b>\$137,575,108</b>	<b>\$3,665</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$28,410,769	\$757	\$0	\$0	\$0	\$0	\$2,290,704	\$61	\$37	\$0	\$30,701,510	\$818
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$49,013,596	\$1,306	\$0	\$0	\$0	\$0	\$3,766,801	\$100	\$102	\$0	\$52,780,499	\$1,406
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$349,376,229</b>	<b>\$9,307</b>	<b>\$321,135</b>	<b>\$9</b>	<b>\$2,150,205</b>	<b>\$57</b>	<b>\$21,092,563</b>	<b>\$562</b>	<b>\$37,592</b>	<b>\$1</b>	<b>\$372,977,724</b>	<b>\$9,936</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$182,126,349	\$4,852	\$0	\$0	\$0	\$0	\$6,571,450	\$175	\$102	\$0	\$188,697,901	\$5,027
Community Service Activities (function 3xx)	\$3,296,298	\$88	\$0	\$0	\$0	\$0	\$3,266,773	\$87	\$12,018	\$0	\$6,575,089	\$175
Capital Outlay (object 6xxx)	\$1,011,528	\$27	\$0	\$0	\$23,045,843	\$614	\$108,261	\$3	\$0	\$0	\$24,165,632	\$644
<b>Total Expenditures Before Transfers</b>	<b>\$353,684,055</b>	<b>\$9,422</b>	<b>\$321,135</b>	<b>\$9</b>	<b>\$25,196,048</b>	<b>\$671</b>	<b>\$24,467,596</b>	<b>\$652</b>	<b>\$49,610</b>	<b>\$1</b>	<b>\$403,718,444</b>	<b>\$10,755</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$427,115	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,115	\$11
Debt (function 51x)	\$556,737	\$15	\$109,131,950	\$2,907	\$232,544	\$6	\$0	\$0	\$0	\$0	\$109,921,231	\$2,928
Transfers To Other Funds (function 6xx)	\$1,453,097	\$39	\$84,059	\$2	\$4,360,656	\$116	\$628,917	\$17	\$0	\$0	\$6,526,729	\$174
Other Transactions (function 43x, 44x, 49x)	\$44,293	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,293	\$1
<b>Total Outgoing Transfers</b>	<b>\$2,054,127</b>	<b>\$55</b>	<b>\$109,216,008</b>	<b>\$2,909</b>	<b>\$4,593,200</b>	<b>\$122</b>	<b>\$628,917</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,492,252</b>	<b>\$3,103</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$355,738,182</b>	<b>\$9,476</b>	<b>\$109,537,143</b>	<b>\$2,918</b>	<b>\$29,789,248</b>	<b>\$794</b>	<b>\$25,096,513</b>	<b>\$669</b>	<b>\$49,610</b>	<b>\$1</b>	<b>\$520,210,696</b>	<b>\$13,858</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	75,590											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$201,174,677	\$2,661	\$6,678,061	\$88	\$29,695,491	\$393	\$12,763,483	\$169	\$1,590,153	\$21	\$251,901,865	\$3,332
Total Liabilities (mc 4xx)	\$147,814,016	\$1,955	\$114,065	\$2	\$3,962,534	\$52	\$4,510,111	\$60	\$30,670	\$0	\$156,431,396	\$2,069
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$53,360,661</b>	<b>\$706</b>	<b>\$6,563,996</b>	<b>\$87</b>	<b>\$25,732,958</b>	<b>\$340</b>	<b>\$8,253,371</b>	<b>\$109</b>	<b>\$1,559,482</b>	<b>\$21</b>	<b>\$95,470,468</b>	<b>\$1,263</b>

**Revenues**

Local Sources (mc 1xx)	\$92,676,973	\$1,226	\$83,237,608	\$1,101	\$3,908,672	\$52	\$18,672,576	\$247	\$59,431	\$1	\$198,555,260	\$2,627
Other Political Subdivisions (mc 2xx)	\$1,356,826	\$18	\$65,877	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422,703	\$19
State Sources (mc 3xx)	\$523,294,691	\$6,923	\$0	\$0	\$0	\$0	\$1,202,053	\$16	\$0	\$0	\$524,496,744	\$6,939
Federal Sources (mc 4xx)	\$20,377,457	\$270	\$757,971	\$10	\$0	\$0	\$16,233,048	\$215	\$0	\$0	\$37,368,476	\$494
<b>Total Revenues Before Transfers</b>	<b>\$637,705,947</b>	<b>\$8,436</b>	<b>\$84,061,456</b>	<b>\$1,112</b>	<b>\$3,908,672</b>	<b>\$52</b>	<b>\$36,107,677</b>	<b>\$478</b>	<b>\$59,431</b>	<b>\$1</b>	<b>\$761,843,183</b>	<b>\$10,079</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$24,045,578	\$318	\$0	\$0	\$3,125	\$0	\$202,550	\$3	\$0	\$0	\$24,251,253	\$321
Transfers from Other Funds (mc 6xx)	\$1,608,714	\$21	\$3,429,309	\$45	\$1,077,786	\$14	\$1,784,016	\$24	\$0	\$0	\$7,899,825	\$105
Other Transactions (mc 54x, 55x, 59x)	\$2,264,828	\$30	\$114,437,205	\$1,514	\$3,934,741	\$52	\$32,002	\$0	\$0	\$0	\$120,668,776	\$1,596
<b>Total Incoming Transfers</b>	<b>\$3,873,542</b>	<b>\$51</b>	<b>\$117,866,514</b>	<b>\$1,559</b>	<b>\$5,012,527</b>	<b>\$66</b>	<b>\$1,816,018</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,568,601</b>	<b>\$1,701</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$641,579,489</b>	<b>\$8,488</b>	<b>\$201,927,969</b>	<b>\$2,671</b>	<b>\$8,921,199</b>	<b>\$118</b>	<b>\$37,923,694</b>	<b>\$502</b>	<b>\$59,431</b>	<b>\$1</b>	<b>\$890,411,782</b>	<b>\$11,779</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$347,973,931	\$4,637	\$0	\$0	\$0	\$0	\$1,483,758	\$20	\$0	\$0	\$349,457,689	\$4,657
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$197,566,245	\$2,633	\$0	\$0	\$0	\$0	\$460,780	\$6	\$0	\$0	\$198,027,025	\$2,639
Total Added Needs Programs (function 12x)	\$75,559,282	\$1,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,559,282	\$1,007
Salaries for Added Needs (object 1xxx + function 12x)	\$44,737,855	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,737,855	\$596
Total Adult Education (function 13x)	\$3,909,204	\$7,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,909,204	\$7,053
Salaries for Adult Education (object 1xxx + function 13x)	\$2,347,499	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,347,499	\$4,235
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$137,809,739	\$1,823	\$0	\$0	\$0	\$0	\$68,975	\$1	\$0	\$0	\$137,878,714	\$1,824
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$244,651,599	\$3,237	\$0	\$0	\$0	\$0	\$460,780	\$6	\$0	\$0	\$245,112,379	\$3,243
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$427,442,417</b>	<b>\$5,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,483,758</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,926,175</b>	<b>\$5,674</b>
Total Pupil Services (function 21x)	\$38,565,218	\$510	\$0	\$0	\$0	\$0	\$173,776	\$2	\$0	\$0	\$38,738,994	\$512
Salaries for Pupil Services (object 1xxx + function 21x)	\$22,961,394	\$304	\$0	\$0	\$0	\$0	\$75,838	\$1	\$0	\$0	\$23,037,232	\$305
Total Instructional Staff Services (function 22x)	\$23,436,632	\$310	\$0	\$0	\$0	\$0	\$9,669	\$0	\$0	\$0	\$23,446,301	\$310
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$11,494,572	\$152	\$0	\$0	\$0	\$0	\$6,920	\$0	\$0	\$0	\$11,501,492	\$152
Total School Adm. (function 24x)	\$38,631,043	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,631,043	\$511
Salaries for School Adm. (object 1xxx + function 24x)	\$23,317,531	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,317,531	\$308
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$100,632,893</b>	<b>\$1,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,445</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,816,338</b>	<b>\$1,334</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$14,973,320	\$198	\$0	\$0	\$0	\$0	\$256	\$0	\$0	\$0	\$14,973,576	\$198
Salaries for General Adm. (object 1xxx + function 23x)	\$4,581,632	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,581,632	\$61
Total Business Administration (function 25x)	\$11,029,597	\$146	\$296,065	\$4	\$137,822	\$2	\$5,755	\$0	\$0	\$0	\$11,469,239	\$152
Salaries for Business Adm. (object 1xxx + function 25x)	\$4,627,140	\$61	\$0	\$0	\$0	\$0	\$3,525	\$0	\$0	\$0	\$4,630,665	\$61
Total Facilities Acquisition (function 45x)	\$22,079	\$0	\$0	\$0	\$2,296,707	\$30	\$6,777	\$0	\$0	\$0	\$2,325,563	\$31
Total Operations and Maintenance (function 26x)	\$59,357,887	\$785	\$0	\$0	\$319,408	\$4	\$505,714	\$7	\$0	\$0	\$60,183,009	\$796
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$12,618,003	\$167	\$0	\$0	\$10,578	\$0	\$27,856	\$0	\$0	\$0	\$12,656,437	\$167
Total Transportation (function 27x)	\$22,942,419	\$304	\$0	\$0	\$0	\$0	\$85,841	\$1	\$0	\$0	\$23,028,260	\$305
Salaries for Transportation (object 1xxx + function 27x)	\$8,494,733	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,494,733	\$112
Total Other Support Services (function 28x, 292, 294-299)	\$15,130,537	\$200	\$0	\$0	\$244,011	\$3	\$25,955,785	\$343	\$74,257	\$1	\$41,404,590	\$548
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,544,114	\$73	\$0	\$0	\$0	\$0	\$5,478,215	\$72	\$0	\$0	\$11,022,329	\$146
School Athletic Programs (function 293)	\$9,722,433	\$129	\$0	\$0	\$0	\$0	\$433,766	\$6	\$0	\$0	\$10,156,199	\$134
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	\$123,455,841	\$1,633	\$296,065	\$4	\$2,997,947	\$40	\$26,560,129	\$351	\$74,257	\$1	\$153,384,239	\$2,029
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	\$224,088,733	\$2,965	\$296,065	\$4	\$2,997,947	\$40	\$26,743,574	\$354	\$74,257	\$1	\$254,200,576	\$3,363
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$54,507,928	\$721	\$0	\$0	\$41,132	\$1	\$3,000,701	\$40	\$0	\$0	\$57,549,761	\$761
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$93,639,119	\$1,239	\$0	\$0	\$59,872	\$1	\$5,592,354	\$74	\$0	\$0	\$99,291,345	\$1,314
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	\$651,531,150	\$8,619	\$296,065	\$4	\$2,997,947	\$40	\$28,227,332	\$373	\$74,257	\$1	\$683,126,751	\$9,037
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$338,290,718	\$4,475	\$0	\$0	\$59,872	\$1	\$6,053,135	\$80	\$0	\$0	\$344,403,725	\$4,556
Community Service Activities (function 3xx)	\$5,632,255	\$75	\$0	\$0	\$0	\$0	\$5,869,110	\$78	\$0	\$0	\$11,501,365	\$152
Capital Outlay (object 6xxx)	\$6,310,522	\$83	\$0	\$0	\$35,260,389	\$466	\$460,062	\$6	\$0	\$0	\$42,030,973	\$556
<b>Total Expenditures Before Transfers</b>	\$663,473,927	\$8,777	\$296,065	\$4	\$38,258,337	\$506	\$34,556,503	\$457	\$74,257	\$1	\$736,659,089	\$9,745
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$207,407	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,407	\$3
Debt (function 51x)	\$770,980	\$10	\$200,785,613	\$2,656	\$235,193	\$3	\$931	\$0	\$0	\$0	\$201,792,717	\$2,670
Transfers To Other Funds (function 6xx)	\$3,706,606	\$49	\$611,609	\$8	\$1,922,898	\$25	\$1,658,714	\$22	\$0	\$0	\$7,899,827	\$105
Other Transactions (function 43x, 44x, 49x)	\$12,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,938	\$0
<b>Total Outgoing Transfers</b>	\$4,490,524	\$59	\$201,397,222	\$2,664	\$2,158,091	\$29	\$1,659,645	\$22	\$0	\$0	\$209,705,482	\$2,774
<b>Total Expenditures, Outgoing Transfers</b>	\$667,964,451	\$8,837	\$201,693,287	\$2,668	\$40,416,428	\$535	\$36,216,149	\$479	\$74,257	\$1	\$946,364,572	\$12,520

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	84,014											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$239,081,962	\$2,846	\$10,844,715	\$129	\$38,878,577	\$463	\$12,908,232	\$154	\$1,680,582	\$20	\$303,394,068	\$3,611
Total Liabilities (mc 4xx)	\$168,192,308	\$2,002	\$685,787	\$8	\$7,532,305	\$90	\$2,777,124	\$33	\$48,272	\$1	\$179,235,796	\$2,133
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$70,889,654</b>	<b>\$844</b>	<b>\$10,158,928</b>	<b>\$121</b>	<b>\$31,346,272</b>	<b>\$373</b>	<b>\$10,131,109</b>	<b>\$121</b>	<b>\$1,632,309</b>	<b>\$19</b>	<b>\$124,158,272</b>	<b>\$1,478</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$118,216,183	\$1,407	\$86,695,520	\$1,032	\$10,301,274	\$123	\$14,316,154	\$170	\$276,353	\$3	\$229,805,484	\$2,735
Other Political Subdivisions (mc 2xx)	\$68,437	\$1	\$0	\$0	\$59,496	\$1	\$103,822	\$1	\$0	\$0	\$231,755	\$3
State Sources (mc 3xx)	\$569,730,402	\$6,781	\$0	\$0	\$36,673	\$0	\$5,042,985	\$60	\$0	\$0	\$574,810,060	\$6,842
Federal Sources (mc 4xx)	\$32,579,974	\$388	\$2,814,409	\$34	\$0	\$0	\$24,475,296	\$291	\$0	\$0	\$59,869,679	\$713
<b>Total Revenues Before Transfers</b>	<b>\$720,594,996</b>	<b>\$8,577</b>	<b>\$89,509,929</b>	<b>\$1,065</b>	<b>\$10,397,444</b>	<b>\$124</b>	<b>\$43,938,257</b>	<b>\$523</b>	<b>\$276,353</b>	<b>\$3</b>	<b>\$864,716,979</b>	<b>\$10,293</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$34,133,803	\$406	\$0	\$0	\$0	\$0	\$10,116,380	\$120	\$0	\$0	\$44,250,183	\$527
Transfers from Other Funds (mc 6xx)	\$2,869,483	\$34	\$2,158,910	\$26	\$2,055,322	\$24	\$192,483	\$2	\$0	\$0	\$7,276,198	\$87
Other Transactions (mc 54x, 55x, 59x)	\$2,712,954	\$32	\$77,545,545	\$923	\$6,657,802	\$79	\$23,089	\$0	\$0	\$0	\$86,939,390	\$1,035
<b>Total Incoming Transfers</b>	<b>\$5,582,437</b>	<b>\$66</b>	<b>\$79,704,455</b>	<b>\$949</b>	<b>\$8,713,124</b>	<b>\$104</b>	<b>\$215,572</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,215,588</b>	<b>\$1,121</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$726,177,433</b>	<b>\$8,644</b>	<b>\$169,214,384</b>	<b>\$2,014</b>	<b>\$19,110,568</b>	<b>\$227</b>	<b>\$44,153,829</b>	<b>\$526</b>	<b>\$276,353</b>	<b>\$3</b>	<b>\$958,932,567</b>	<b>\$11,414</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$388,049,544	\$4,657	\$0	\$0	\$0	\$0	\$473,830	\$6	\$0	\$0	\$388,523,374	\$4,663
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$228,902,075	\$2,747	\$0	\$0	\$0	\$0	\$240,279	\$3	\$0	\$0	\$229,142,354	\$2,750
Total Added Needs Programs (function 12x)	\$92,655,641	\$1,112	\$0	\$0	\$0	\$0	\$7,155,514	\$86	\$0	\$0	\$99,811,155	\$1,198
Salaries for Added Needs (object 1xxx + function 12x)	\$55,726,545	\$669	\$0	\$0	\$0	\$0	\$4,263,854	\$51	\$0	\$0	\$59,990,399	\$720
Total Adult Education (function 13x)	\$2,296,922	\$3,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296,922	\$3,457
Salaries for Adult Education (object 1xxx + function 13x)	\$1,107,854	\$1,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107,854	\$1,667
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$160,680,523	\$1,913	\$0	\$0	\$0	\$0	\$2,768,852	\$33	\$0	\$0	\$163,449,375	\$1,946
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$285,737,224	\$3,401	\$0	\$0	\$0	\$0	\$4,504,132	\$54	\$0	\$0	\$290,241,356	\$3,455
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$483,003,132</b>	<b>\$5,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,629,344</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,632,476</b>	<b>\$5,840</b>
Total Pupil Services (function 21x)	\$42,358,570	\$504	\$0	\$0	\$0	\$0	\$5,058,754	\$60	\$0	\$0	\$47,417,324	\$564
Salaries for Pupil Services (object 1xxx + function 21x)	\$24,484,377	\$291	\$0	\$0	\$0	\$0	\$2,860,434	\$34	\$0	\$0	\$27,344,811	\$325
Total Instructional Staff Services (function 22x)	\$26,088,454	\$311	\$0	\$0	\$0	\$0	\$898,752	\$11	\$0	\$0	\$26,987,206	\$321
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$12,611,624	\$150	\$0	\$0	\$0	\$0	\$567,386	\$7	\$0	\$0	\$13,179,010	\$157
Total School Adm. (function 24x)	\$45,821,641	\$545	\$0	\$0	\$0	\$0	\$14,535	\$0	\$0	\$0	\$45,836,176	\$546
Salaries for School Adm. (object 1xxx + function 24x)	\$28,319,148	\$337	\$0	\$0	\$0	\$0	\$10,870	\$0	\$0	\$0	\$28,330,018	\$337
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$114,268,665</b>	<b>\$1,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,972,041</b>	<b>\$71</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,240,706</b>	<b>\$1,431</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$12,202,456	\$145	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$12,205,456	\$145
Salaries for General Adm. (object 1xxx + function 23x)	\$5,571,920	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,571,920	\$66
Total Business Administration (function 25x)	\$13,785,376	\$164	\$433,941	\$5	\$61,981	\$1	\$18,125	\$0	\$0	\$0	\$14,299,423	\$170
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,809,250	\$69	\$0	\$0	\$0	\$0	\$9,024	\$0	\$0	\$0	\$5,818,274	\$69
Total Facilities Acquisition (function 45x)	\$2,100	\$0	\$0	\$0	\$7,394,622	\$88	\$4,810	\$0	\$0	\$0	\$7,401,532	\$88
Total Operations and Maintenance (function 26x)	\$68,499,508	\$815	\$0	\$0	\$5,800	\$0	\$281,204	\$3	\$0	\$0	\$68,786,512	\$819
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$12,878,948	\$153	\$0	\$0	\$0	\$0	\$43,982	\$1	\$0	\$0	\$12,922,930	\$154
Total Transportation (function 27x)	\$30,100,170	\$358	\$0	\$0	\$0	\$0	\$21,895	\$0	\$0	\$0	\$30,122,065	\$359
Salaries for Transportation (object 1xxx + function 27x)	\$9,725,994	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,725,994	\$116
Total Other Support Services (function 28x, 292, 294-299)	\$14,473,485	\$172	\$0	\$0	\$55,456	\$1	\$32,398,377	\$386	\$175,563	\$2	\$47,102,881	\$561
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,255,025	\$63	\$0	\$0	\$0	\$0	\$6,798,348	\$81	\$0	\$0	\$12,053,373	\$143
School Athletic Programs (function 293)	\$13,590,654	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,590,654	\$162
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$139,063,095</b>	<b>\$1,655</b>	<b>\$433,941</b>	<b>\$5</b>	<b>\$7,517,860</b>	<b>\$89</b>	<b>\$32,727,411</b>	<b>\$390</b>	<b>\$175,563</b>	<b>\$2</b>	<b>\$179,917,870</b>	<b>\$2,142</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$253,331,760</b>	<b>\$3,015</b>	<b>\$433,941</b>	<b>\$5</b>	<b>\$7,517,860</b>	<b>\$89</b>	<b>\$38,699,452</b>	<b>\$461</b>	<b>\$175,563</b>	<b>\$2</b>	<b>\$300,158,576</b>	<b>\$3,573</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$60,860,503	\$724	\$0	\$0	\$30,177	\$0	\$5,421,378	\$65	\$0	\$0	\$66,312,058	\$789
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$104,656,284	\$1,246	\$0	\$0	\$44,394	\$1	\$10,290,044	\$122	\$0	\$0	\$114,990,722	\$1,369
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$736,334,891</b>	<b>\$8,764</b>	<b>\$433,941</b>	<b>\$5</b>	<b>\$7,517,860</b>	<b>\$89</b>	<b>\$46,328,796</b>	<b>\$551</b>	<b>\$175,563</b>	<b>\$2</b>	<b>\$790,791,051</b>	<b>\$9,413</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$390,393,508	\$4,647	\$0	\$0	\$44,394	\$1	\$14,794,176	\$176	\$0	\$0	\$405,232,078	\$4,823
Community Service Activities (function 3xx)	\$5,305,285	\$63	\$0	\$0	\$0	\$0	\$3,995,571	\$48	\$29,270	\$0	\$9,330,126	\$111
Capital Outlay (object 6xxx)	\$6,133,515	\$73	\$0	\$0	\$44,157,209	\$526	\$1,172,401	\$14	\$0	\$0	\$51,463,125	\$613
<b>Total Expenditures Before Transfers</b>	<b>\$747,773,692</b>	<b>\$8,901</b>	<b>\$433,941</b>	<b>\$5</b>	<b>\$51,675,069</b>	<b>\$615</b>	<b>\$51,496,767</b>	<b>\$613</b>	<b>\$204,833</b>	<b>\$2</b>	<b>\$851,584,302</b>	<b>\$10,136</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$893,681	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893,681	\$11
Debt (function 51x)	\$1,748,419	\$21	\$167,137,267	\$1,989	\$53,768	\$1	\$8,587	\$0	\$0	\$0	\$168,948,041	\$2,011
Transfers To Other Funds (function 6xx)	\$1,673,741	\$20	\$882,233	\$11	\$1,875,635	\$22	\$2,869,483	\$34	\$0	\$0	\$7,301,092	\$87
Other Transactions (function 43x, 44x, 49x)	\$572,965	\$7	\$14,847	\$0	\$758	\$0	\$8	\$0	\$261,967	\$3	\$850,545	\$10
<b>Total Outgoing Transfers</b>	<b>\$3,995,124</b>	<b>\$48</b>	<b>\$168,034,348</b>	<b>\$2,000</b>	<b>\$1,930,161</b>	<b>\$23</b>	<b>\$2,878,078</b>	<b>\$34</b>	<b>\$261,967</b>	<b>\$3</b>	<b>\$177,099,678</b>	<b>\$2,108</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$751,768,816</b>	<b>\$8,948</b>	<b>\$168,468,289</b>	<b>\$2,005</b>	<b>\$53,605,230</b>	<b>\$638</b>	<b>\$54,374,845</b>	<b>\$647</b>	<b>\$466,800</b>	<b>\$6</b>	<b>\$1,028,683,980</b>	<b>\$12,244</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	126,591											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$335,899,456	\$2,653	\$25,391,635	\$201	\$210,419,011	\$1,662	\$20,917,157	\$165	\$7,022,674	\$55	\$599,649,933	\$4,737
Total Liabilities (mc 4xx)	\$223,047,417	\$1,762	\$2,230,274	\$18	\$13,101,940	\$104	\$8,459,194	\$67	\$209,366	\$2	\$247,048,191	\$1,952
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$112,852,039</b>	<b>\$891</b>	<b>\$23,161,361</b>	<b>\$183</b>	<b>\$197,317,071</b>	<b>\$1,559</b>	<b>\$12,457,964</b>	<b>\$98</b>	<b>\$6,813,308</b>	<b>\$54</b>	<b>\$352,601,743</b>	<b>\$2,785</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$182,941,238	\$1,445	\$130,744,138	\$1,033	\$12,899,956	\$102	\$27,314,875	\$216	\$1,176,391	\$9	\$355,076,598	\$2,805
Other Political Subdivisions (mc 2xx)	\$3,845,714	\$30	\$0	\$0	\$572,397	\$5	\$60,000	\$0	\$0	\$0	\$4,478,111	\$35
State Sources (mc 3xx)	\$861,717,891	\$6,807	\$3,362,681	\$27	\$171,980	\$1	\$6,352,474	\$50	\$0	\$0	\$871,605,026	\$6,885
Federal Sources (mc 4xx)	\$35,519,525	\$281	\$4,922,019	\$39	\$0	\$0	\$32,027,402	\$253	\$0	\$0	\$72,468,946	\$572
<b>Total Revenues Before Transfers</b>	<b>\$1,084,024,368</b>	<b>\$8,563</b>	<b>\$139,028,838</b>	<b>\$1,098</b>	<b>\$13,644,333</b>	<b>\$108</b>	<b>\$65,754,750</b>	<b>\$519</b>	<b>\$1,176,391</b>	<b>\$9</b>	<b>\$1,303,628,680</b>	<b>\$10,298</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$46,868,992	\$370	\$0	\$0	\$0	\$0	\$2,668,664	\$21	\$0	\$0	\$49,537,656	\$391
Transfers from Other Funds (mc 6xx)	\$1,620,148	\$13	\$2,114,657	\$17	\$5,278,191	\$42	\$2,087,351	\$16	\$0	\$0	\$11,100,347	\$88
Other Transactions (mc 54x, 55x, 59x)	\$6,813,009	\$54	\$67,250,776	\$531	\$88,871,743	\$702	\$53,665	\$0	\$0	\$0	\$162,989,193	\$1,288
<b>Total Incoming Transfers</b>	<b>\$8,433,157</b>	<b>\$67</b>	<b>\$69,365,432</b>	<b>\$548</b>	<b>\$94,149,934</b>	<b>\$744</b>	<b>\$2,141,016</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,089,539</b>	<b>\$1,375</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,092,457,525</b>	<b>\$8,630</b>	<b>\$208,394,270</b>	<b>\$1,646</b>	<b>\$107,794,267</b>	<b>\$852</b>	<b>\$67,895,767</b>	<b>\$536</b>	<b>\$1,176,391</b>	<b>\$9</b>	<b>\$1,477,718,220</b>	<b>\$11,673</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$585,053,707	\$4,646	\$0	\$0	\$0	\$0	\$1,298,323	\$10	\$200	\$0	\$586,352,230	\$4,656
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$347,984,117	\$2,763	\$0	\$0	\$0	\$0	\$737,832	\$6	\$0	\$0	\$348,721,949	\$2,769
Total Added Needs Programs (function 12x)	\$132,832,682	\$1,055	\$0	\$0	\$0	\$0	\$3,611,522	\$29	\$0	\$0	\$136,444,204	\$1,083
Salaries for Added Needs (object 1xxx + function 12x)	\$78,993,132	\$627	\$0	\$0	\$0	\$0	\$1,924,741	\$15	\$0	\$0	\$80,917,873	\$643
Total Adult Education (function 13x)	\$1,659,780	\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659,780	\$2,547
Salaries for Adult Education (object 1xxx + function 13x)	\$795,089	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795,089	\$1,220
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$241,246,702	\$1,906	\$0	\$0	\$0	\$0	\$1,514,876	\$12	\$0	\$0	\$242,761,578	\$1,918
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$427,772,338	\$3,379	\$0	\$0	\$0	\$0	\$2,662,573	\$21	\$0	\$0	\$430,434,911	\$3,400
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$719,651,848</b>	<b>\$5,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,909,845</b>	<b>\$39</b>	<b>\$200</b>	<b>\$0</b>	<b>\$724,561,893</b>	<b>\$5,724</b>
Total Pupil Services (function 21x)	\$57,284,621	\$453	\$0	\$0	\$0	\$0	\$2,632,653	\$21	\$0	\$0	\$59,917,274	\$473
Salaries for Pupil Services (object 1xxx + function 21x)	\$34,324,410	\$271	\$0	\$0	\$0	\$0	\$1,699,852	\$13	\$0	\$0	\$36,024,262	\$285
Total Instructional Staff Services (function 22x)	\$38,567,196	\$305	\$0	\$0	\$0	\$0	\$1,062,650	\$8	\$0	\$0	\$39,629,846	\$313
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$17,610,699	\$139	\$0	\$0	\$0	\$0	\$599,441	\$5	\$0	\$0	\$18,210,140	\$144
Total School Adm. (function 24x)	\$67,535,698	\$534	\$0	\$0	\$0	\$0	\$72,428	\$1	\$0	\$0	\$67,608,126	\$534
Salaries for School Adm. (object 1xxx + function 24x)	\$40,908,344	\$323	\$0	\$0	\$0	\$0	\$54,002	\$0	\$0	\$0	\$40,962,346	\$324
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$163,387,515</b>	<b>\$1,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,767,731</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,155,246</b>	<b>\$1,320</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$21,832,386	\$172	\$0	\$0	\$0	\$0	\$23,332	\$0	\$0	\$0	\$21,855,718	\$173
Salaries for General Adm. (object 1xxx + function 23x)	\$10,188,012	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,188,012	\$80
Total Business Administration (function 25x)	\$20,379,150	\$161	\$345,771	\$3	\$287,797	\$2	\$244,503	\$2	\$32,093	\$0	\$21,289,314	\$168
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,873,341	\$62	\$0	\$0	\$0	\$0	\$108,048	\$1	\$0	\$0	\$7,981,389	\$63
Total Facilities Acquisition (function 45x)	\$14,256	\$0	\$0	\$0	\$5,919,063	\$47	\$137,672	\$1	\$0	\$0	\$6,070,991	\$48
Total Operations and Maintenance (function 26x)	\$107,896,668	\$852	\$0	\$0	\$83,052	\$1	\$1,877,666	\$15	\$0	\$0	\$109,857,386	\$868
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$23,891,744	\$189	\$0	\$0	\$0	\$0	\$641,336	\$5	\$0	\$0	\$24,533,080	\$194
Total Transportation (function 27x)	\$49,496,838	\$391	\$0	\$0	\$0	\$0	\$80,626	\$1	\$0	\$0	\$49,577,464	\$392
Salaries for Transportation (object 1xxx + function 27x)	\$16,406,741	\$130	\$0	\$0	\$0	\$0	\$8,788	\$0	\$0	\$0	\$16,415,529	\$130
Total Other Support Services (function 28x, 292, 294-299)	\$21,521,226	\$170	\$0	\$0	\$66,256	\$1	\$47,178,374	\$373	\$289,677	\$2	\$69,055,533	\$546
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,981,688	\$55	\$0	\$0	\$0	\$0	\$10,216,282	\$81	\$0	\$0	\$17,197,970	\$136
School Athletic Programs (function 293)	\$21,284,888	\$168	\$0	\$0	\$0	\$0	\$339,231	\$3	\$0	\$0	\$21,624,119	\$171
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$221,140,523</b>	<b>\$1,747</b>	<b>\$345,771</b>	<b>\$3</b>	<b>\$6,356,168</b>	<b>\$50</b>	<b>\$49,542,173</b>	<b>\$391</b>	<b>\$321,769</b>	<b>\$3</b>	<b>\$277,706,404</b>	<b>\$2,194</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$384,528,038</b>	<b>\$3,038</b>	<b>\$345,771</b>	<b>\$3</b>	<b>\$6,356,168</b>	<b>\$50</b>	<b>\$53,309,904</b>	<b>\$421</b>	<b>\$321,769</b>	<b>\$3</b>	<b>\$444,861,650</b>	<b>\$3,514</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$89,512,642	\$707	\$0	\$0	\$0	\$0	\$6,944,468	\$55	\$0	\$0	\$96,457,110	\$762
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$158,184,979	\$1,250	\$0	\$0	\$0	\$0	\$13,327,749	\$105	\$0	\$0	\$171,512,728	\$1,355
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,104,179,886</b>	<b>\$8,722</b>	<b>\$345,771</b>	<b>\$3</b>	<b>\$6,356,168</b>	<b>\$50</b>	<b>\$58,219,749</b>	<b>\$460</b>	<b>\$321,969</b>	<b>\$3</b>	<b>\$1,169,423,543</b>	<b>\$9,238</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$585,957,317	\$4,629	\$0	\$0	\$0	\$0	\$15,990,323	\$126	\$0	\$0	\$601,947,640	\$4,755
Community Service Activities (function 3xx)	\$10,468,228	\$83	\$0	\$0	\$0	\$0	\$8,505,669	\$67	\$0	\$0	\$18,973,897	\$150
Capital Outlay (object 6xxx)	\$11,165,213	\$88	\$0	\$0	\$81,610,872	\$645	\$1,278,720	\$10	\$0	\$0	\$94,054,805	\$743
<b>Total Expenditures Before Transfers</b>	<b>\$1,125,813,326</b>	<b>\$8,893</b>	<b>\$345,771</b>	<b>\$3</b>	<b>\$87,967,040</b>	<b>\$695</b>	<b>\$68,004,139</b>	<b>\$537</b>	<b>\$321,969</b>	<b>\$3</b>	<b>\$1,282,452,245</b>	<b>\$10,131</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$2,951,806	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,951,806	\$23
Other Schools Outside Michigan (function 42x)	\$253,146	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,146	\$2
Debt (function 51x)	\$4,768,156	\$38	\$206,440,014	\$1,631	\$1,749,617	\$14	\$309	\$0	\$0	\$0	\$212,958,096	\$1,682
Transfers To Other Funds (function 6xx)	\$8,554,480	\$68	\$172,429	\$1	\$695,218	\$5	\$1,678,348	\$13	\$0	\$0	\$11,100,475	\$88
Other Transactions (function 43x, 44x, 49x)	\$164,779	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,779	\$1
<b>Total Outgoing Transfers</b>	<b>\$13,740,561</b>	<b>\$109</b>	<b>\$206,612,443</b>	<b>\$1,632</b>	<b>\$2,444,835</b>	<b>\$19</b>	<b>\$1,678,656</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,476,495</b>	<b>\$1,773</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,139,553,887</b>	<b>\$9,002</b>	<b>\$206,958,214</b>	<b>\$1,635</b>	<b>\$90,411,876</b>	<b>\$714</b>	<b>\$69,682,795</b>	<b>\$550</b>	<b>\$321,969</b>	<b>\$3</b>	<b>\$1,506,928,741</b>	<b>\$11,904</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	85,341											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$228,935,461	\$2,683	\$23,314,529	\$273	\$47,350,587	\$555	\$12,502,428	\$147	\$1,613,901	\$19	\$313,716,906	\$3,676
Total Liabilities (mc 4xx)	\$124,840,055	\$1,463	\$468,722	\$5	\$1,634,874	\$19	\$5,047,278	\$59	\$170,707	\$2	\$132,161,636	\$1,549
<b>Ending Fund Balance (mc 7xx)</b>	\$104,095,406	\$1,220	\$22,845,807	\$268	\$45,715,713	\$536	\$7,455,151	\$87	\$1,443,194	\$17	\$181,555,271	\$2,127
<b>Revenues</b>												
Local Sources (mc 1xx)	\$124,017,487	\$1,453	\$78,501,306	\$920	\$3,085,211	\$36	\$13,128,455	\$154	\$44,459	\$1	\$218,776,918	\$2,564
Other Political Subdivisions (mc 2xx)	\$98,324	\$1	\$0	\$0	\$0	\$0	\$24,080	\$0	\$0	\$0	\$122,404	\$1
State Sources (mc 3xx)	\$562,561,827	\$6,592	\$0	\$0	\$0	\$0	\$1,682,138	\$20	\$0	\$0	\$564,243,965	\$6,612
Federal Sources (mc 4xx)	\$30,151,326	\$353	\$4,076,792	\$48	\$0	\$0	\$26,935,522	\$316	\$0	\$0	\$61,163,640	\$717
<b>Total Revenues Before Transfers</b>	\$716,828,962	\$8,400	\$82,578,098	\$968	\$3,085,211	\$36	\$41,770,195	\$489	\$44,459	\$1	\$844,306,925	\$9,893
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$28,676,576	\$336	\$0	\$0	\$0	\$0	\$71,729	\$1	\$0	\$0	\$28,748,305	\$337
Other Schools Outside of State (mc 52x)	\$0,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540	\$0
Transfers from Other Funds (mc 6xx)	\$1,393,384	\$16	\$8,305,325	\$97	\$791,654	\$9	\$538,661	\$6	\$0	\$0	\$11,029,024	\$129
Other Transactions (mc 54x, 55x, 59x)	\$4,162,176	\$49	\$38,358,676	\$449	\$28,683,329	\$336	\$16,623	\$0	\$0	\$0	\$71,220,804	\$835
<b>Total Incoming Transfers</b>	\$5,556,100	\$65	\$46,664,001	\$547	\$29,474,983	\$345	\$555,284	\$7	\$0	\$0	\$82,250,368	\$964
<b>Total Revenues, Transfers, Other Transactions</b>	\$722,385,063	\$8,465	\$129,242,099	\$1,514	\$32,560,194	\$382	\$42,325,479	\$496	\$44,459	\$1	\$926,557,294	\$10,857
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$369,312,497	\$4,357	\$0	\$0	\$0	\$0	\$1,439,257	\$17	\$0	\$0	\$370,751,754	\$4,374
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$207,491,362	\$2,448	\$0	\$0	\$0	\$0	\$796,613	\$9	\$0	\$0	\$208,287,975	\$2,457
Total Added Needs Programs (function 12x)	\$93,713,382	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,713,382	\$1,105
Salaries for Added Needs (object 1xxx + function 12x)	\$52,839,232	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,839,232	\$623
Total Adult Education (function 13x)	\$2,740,483	\$4,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,483	\$4,811
Salaries for Adult Education (object 1xxx + function 13x)	\$1,524,424	\$2,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,424	\$2,676
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$147,365,884	\$1,727	\$0	\$0	\$0	\$0	\$400,818	\$5	\$0	\$0	\$147,766,702	\$1,731
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$261,855,018	\$3,068	\$0	\$0	\$0	\$0	\$796,613	\$9	\$0	\$0	\$262,651,631	\$3,078
<b>Total Instruction (function 1xx, 291, 293)</b>	\$465,766,362	\$5,458	\$0	\$0	\$0	\$0	\$1,439,257	\$17	\$0	\$0	\$467,205,619	\$5,475
Total Pupil Services (function 21x)	\$36,118,003	\$423	\$0	\$0	\$0	\$0	\$106,252	\$1	\$0	\$0	\$36,224,255	\$424
Salaries for Pupil Services (object 1xxx + function 21x)	\$20,312,578	\$238	\$0	\$0	\$0	\$0	\$71,696	\$1	\$0	\$0	\$20,384,274	\$239
Total Instructional Staff Services (function 22x)	\$22,932,972	\$269	\$0	\$0	\$0	\$0	\$198,876	\$2	\$0	\$0	\$23,131,848	\$271
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$9,792,711	\$115	\$0	\$0	\$0	\$0	\$112,084	\$1	\$0	\$0	\$9,904,795	\$116
Total School Adm. (function 24x)	\$47,332,948	\$555	\$0	\$0	\$0	\$0	\$8,201	\$0	\$0	\$0	\$47,341,149	\$555
Salaries for School Adm. (object 1xxx + function 24x)	\$25,826,788	\$303	\$0	\$0	\$0	\$0	\$5,123	\$0	\$0	\$0	\$25,831,911	\$303
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	\$106,383,923	\$1,247	\$0	\$0	\$0	\$0	\$313,330	\$4	\$0	\$0	\$106,697,253	\$1,250

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$20,854,373	\$244	\$0	\$0	\$0	\$0	\$111,901	\$1	\$0	\$0	\$20,966,274	\$246
Salaries for General Adm. (object 1xxx + function 23x)	\$6,655,437	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655,437	\$78
Total Business Administration (function 25x)	\$13,248,553	\$155	\$288,393	\$3	\$179,648	\$2	\$42,418	\$1	\$24	\$0	\$13,759,036	\$161
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,297,970	\$62	\$0	\$0	\$0	\$0	\$14,976	\$0	\$0	\$0	\$5,312,946	\$62
Total Facilities Acquisition (function 45x)	\$6,775	\$0	\$0	\$0	\$1,445,759	\$17	\$0	\$0	\$0	\$0	\$1,452,534	\$17
Total Operations and Maintenance (function 26x)	\$73,667,673	\$863	\$0	\$0	\$38,809	\$0	\$329,349	\$4	\$0	\$0	\$74,035,831	\$868
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$13,046,404	\$153	\$0	\$0	\$0	\$0	\$69,118	\$1	\$0	\$0	\$13,115,522	\$154
Total Transportation (function 27x)	\$30,892,241	\$362	\$0	\$0	\$0	\$0	\$30,130	\$0	\$0	\$0	\$30,922,371	\$362
Salaries for Transportation (object 1xxx + function 27x)	\$11,744,437	\$138	\$0	\$0	\$0	\$0	\$13,980	\$0	\$0	\$0	\$11,758,417	\$138
Total Other Support Services (function 28x, 292, 294-299)	\$13,390,822	\$157	\$0	\$0	\$1,023	\$0	\$36,228,137	\$425	\$76,249	\$1	\$49,696,231	\$582
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,267,074	\$50	\$0	\$0	\$0	\$0	\$8,277,747	\$97	\$0	\$0	\$12,544,821	\$147
School Athletic Programs (function 293)	\$15,178,608	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,178,608	\$178
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$152,060,436</b>	<b>\$1,782</b>	<b>\$288,393</b>	<b>\$3</b>	<b>\$1,665,240</b>	<b>\$20</b>	<b>\$36,741,934</b>	<b>\$431</b>	<b>\$76,273</b>	<b>\$1</b>	<b>\$190,832,276</b>	<b>\$2,236</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$258,444,359</b>	<b>\$3,028</b>	<b>\$288,393</b>	<b>\$3</b>	<b>\$1,665,240</b>	<b>\$20</b>	<b>\$37,055,265</b>	<b>\$434</b>	<b>\$76,273</b>	<b>\$1</b>	<b>\$297,529,530</b>	<b>\$3,486</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$55,756,173	\$653	\$0	\$0	\$0	\$0	\$4,550,705	\$53	\$0	\$0	\$60,306,878	\$707
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$96,943,400	\$1,136	\$0	\$0	\$0	\$0	\$8,564,724	\$100	\$0	\$0	\$105,508,124	\$1,236
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$724,210,721</b>	<b>\$8,486</b>	<b>\$288,393</b>	<b>\$3</b>	<b>\$1,665,240</b>	<b>\$20</b>	<b>\$38,494,521</b>	<b>\$451</b>	<b>\$76,273</b>	<b>\$1</b>	<b>\$764,735,148</b>	<b>\$8,961</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$358,798,417	\$4,204	\$0	\$0	\$0	\$0	\$9,361,337	\$110	\$0	\$0	\$368,159,754	\$4,314
Community Service Activities (function 3xx)	\$4,512,055	\$53	\$0	\$0	\$0	\$0	\$4,456,450	\$52	\$0	\$0	\$8,968,505	\$105
Capital Outlay (object 6xxx)	\$11,165,093	\$131	\$0	\$0	\$24,177,585	\$283	\$599,276	\$7	\$0	\$0	\$35,941,954	\$421
<b>Total Expenditures Before Transfers</b>	<b>\$739,887,869</b>	<b>\$8,670</b>	<b>\$288,393</b>	<b>\$3</b>	<b>\$25,842,825</b>	<b>\$303</b>	<b>\$43,550,248</b>	<b>\$510</b>	<b>\$76,273</b>	<b>\$1</b>	<b>\$809,645,608</b>	<b>\$9,487</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$51,755	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,755	\$1
Debt (function 51x)	\$2,912,176	\$34	\$124,091,300	\$1,454	\$173,630	\$2	\$34,842	\$0	\$0	\$0	\$127,211,948	\$1,491
Transfers To Other Funds (function 6xx)	\$5,854,509	\$69	\$3,972,524	\$47	\$40	\$0	\$1,226,949	\$14	\$0	\$0	\$11,054,022	\$130
Other Transactions (function 43x, 44x, 49x)	\$66,673	\$1	\$0	\$0	\$0	\$0	\$8,508	\$0	\$4,576	\$0	\$79,757	\$1
<b>Total Outgoing Transfers</b>	<b>\$8,833,358</b>	<b>\$104</b>	<b>\$128,063,824</b>	<b>\$1,501</b>	<b>\$173,670</b>	<b>\$2</b>	<b>\$1,270,299</b>	<b>\$15</b>	<b>\$4,576</b>	<b>\$0</b>	<b>\$138,345,727</b>	<b>\$1,621</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$748,721,227</b>	<b>\$8,773</b>	<b>\$128,352,216</b>	<b>\$1,504</b>	<b>\$26,016,495</b>	<b>\$305</b>	<b>\$44,820,547</b>	<b>\$525</b>	<b>\$80,849</b>	<b>\$1</b>	<b>\$947,991,334</b>	<b>\$11,108</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	81,970											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$227,350,227	\$2,774	\$23,079,312	\$282	\$62,527,804	\$763	\$9,309,072	\$114	\$5,604,627	\$68	\$327,871,042	\$4,000
Total Liabilities (mc 4xx)	\$140,954,763	\$1,720	\$275,212	\$3	\$7,816,793	\$95	\$3,177,624	\$39	\$605,157	\$7	\$152,829,549	\$1,864
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$86,395,464</b>	<b>\$1,054</b>	<b>\$22,804,099</b>	<b>\$278</b>	<b>\$54,711,011</b>	<b>\$667</b>	<b>\$6,131,448</b>	<b>\$75</b>	<b>\$4,999,470</b>	<b>\$61</b>	<b>\$175,041,492</b>	<b>\$2,135</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$121,191,865	\$1,478	\$69,877,110	\$852	\$5,799,501	\$71	\$11,933,522	\$146	\$600,440	\$7	\$209,402,438	\$2,555
Other Political Subdivisions (mc 2xx)	\$1,400,089	\$17	\$0	\$0	\$0	\$0	\$58,876	\$1	\$0	\$0	\$1,458,965	\$18
State Sources (mc 3xx)	\$544,617,651	\$6,644	\$1,606,950	\$20	\$0	\$0	\$1,433,580	\$17	\$0	\$0	\$547,658,181	\$6,681
Federal Sources (mc 4xx)	\$32,892,073	\$401	\$1,786,867	\$22	\$129,383	\$2	\$24,074,689	\$294	\$0	\$0	\$58,883,012	\$718
<b>Total Revenues Before Transfers</b>	<b>\$700,101,679</b>	<b>\$8,541</b>	<b>\$73,270,928</b>	<b>\$894</b>	<b>\$5,928,884</b>	<b>\$72</b>	<b>\$37,500,667</b>	<b>\$457</b>	<b>\$600,440</b>	<b>\$7</b>	<b>\$817,402,598</b>	<b>\$9,972</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$22,951,815	\$280	\$0	\$0	\$0	\$0	\$140,434	\$2	\$0	\$0	\$23,092,249	\$282
Transfers from Other Funds (mc 6xx)	\$1,025,824	\$13	\$2,259,533	\$28	\$839,666	\$10	\$754,090	\$9	\$0	\$0	\$4,879,113	\$60
Other Transactions (mc 54x, 55x, 59x)	\$1,415,716	\$17	\$25,576,804	\$312	\$37,472,324	\$457	\$1,218	\$0	\$0	\$0	\$64,466,062	\$786
<b>Total Incoming Transfers</b>	<b>\$2,441,539</b>	<b>\$30</b>	<b>\$27,836,337</b>	<b>\$340</b>	<b>\$38,311,989</b>	<b>\$467</b>	<b>\$755,307</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,345,172</b>	<b>\$846</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$702,543,218</b>	<b>\$8,571</b>	<b>\$101,107,265</b>	<b>\$1,233</b>	<b>\$44,240,873</b>	<b>\$540</b>	<b>\$38,255,974</b>	<b>\$467</b>	<b>\$600,440</b>	<b>\$7</b>	<b>\$886,747,770</b>	<b>\$10,818</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$366,400,007	\$4,493	\$0	\$0	\$0	\$0	\$724,652	\$9	\$35,229	\$0	\$367,159,888	\$4,503
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$211,141,458	\$2,589	\$0	\$0	\$0	\$0	\$367,221	\$5	\$0	\$0	\$211,508,679	\$2,594
Total Added Needs Programs (function 12x)	\$90,174,678	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,174,678	\$1,106
Salaries for Added Needs (object 1xxx + function 12x)	\$52,736,996	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,736,996	\$647
Total Adult Education (function 13x)	\$1,413,758	\$3,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,758	\$3,308
Salaries for Adult Education (object 1xxx + function 13x)	\$509,932	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,932	\$1,193
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$148,297,814	\$1,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,297,814	\$1,809
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$264,388,386	\$3,225	\$0	\$0	\$0	\$0	\$367,221	\$4	\$0	\$0	\$264,755,607	\$3,230
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$457,990,001</b>	<b>\$5,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,652</b>	<b>\$9</b>	<b>\$35,229</b>	<b>\$0</b>	<b>\$458,749,882</b>	<b>\$5,597</b>
Total Pupil Services (function 21x)	\$30,081,641	\$367	\$0	\$0	\$0	\$0	\$40,989	\$1	\$0	\$0	\$30,122,630	\$367
Salaries for Pupil Services (object 1xxx + function 21x)	\$17,141,175	\$209	\$0	\$0	\$0	\$0	\$30,090	\$0	\$0	\$0	\$17,171,265	\$209
Total Instructional Staff Services (function 22x)	\$20,173,957	\$246	\$0	\$0	\$0	\$0	\$50,112	\$1	\$0	\$0	\$20,224,069	\$247
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$8,116,019	\$99	\$0	\$0	\$0	\$0	\$32,315	\$0	\$0	\$0	\$8,148,334	\$99
Total School Adm. (function 24x)	\$47,254,609	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,254,609	\$576
Salaries for School Adm. (object 1xxx + function 24x)	\$27,575,837	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,575,837	\$336
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$97,510,207</b>	<b>\$1,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,102</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,601,309</b>	<b>\$1,191</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$19,649,783	\$240	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$19,652,033	\$240
Salaries for General Adm. (object 1xxx + function 23x)	\$7,874,131	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,874,131	\$96
Total Business Administration (function 25x)	\$15,593,029	\$190	\$194,670	\$2	\$234,188	\$3	\$22,366	\$0	\$5,000	\$0	\$16,049,253	\$196
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,755,022	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,755,022	\$70
Total Facilities Acquisition (function 45x)	\$3,400	\$0	\$0	\$0	\$2,326,415	\$28	\$0	\$0	\$0	\$0	\$2,329,815	\$28
Total Operations and Maintenance (function 26x)	\$65,508,314	\$799	\$0	\$0	\$82,502	\$1	\$90,004	\$1	\$0	\$0	\$65,680,820	\$801
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$13,899,249	\$170	\$0	\$0	\$0	\$0	\$22,590	\$0	\$0	\$0	\$13,921,839	\$170
Total Transportation (function 27x)	\$31,341,795	\$382	\$0	\$0	\$0	\$0	\$40,039	\$0	\$0	\$0	\$31,381,834	\$383
Salaries for Transportation (object 1xxx + function 27x)	\$12,239,711	\$149	\$0	\$0	\$0	\$0	\$18,495	\$0	\$0	\$0	\$12,258,206	\$150
Total Other Support Services (function 28x, 292, 294-299)	\$11,874,343	\$145	\$0	\$0	\$327,009	\$4	\$33,569,936	\$410	\$338,832	\$4	\$46,110,120	\$563
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,365,797	\$41	\$0	\$0	\$0	\$0	\$6,442,059	\$79	\$0	\$0	\$9,807,856	\$120
School Athletic Programs (function 293)	\$13,950,933	\$170	\$0	\$0	\$0	\$0	\$724,652	\$9	\$0	\$0	\$14,675,585	\$179
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$143,970,663</b>	<b>\$1,756</b>	<b>\$194,670</b>	<b>\$2</b>	<b>\$2,970,113</b>	<b>\$36</b>	<b>\$33,724,594</b>	<b>\$411</b>	<b>\$343,832</b>	<b>\$4</b>	<b>\$181,203,872</b>	<b>\$2,211</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$241,480,871</b>	<b>\$2,946</b>	<b>\$194,670</b>	<b>\$2</b>	<b>\$2,970,113</b>	<b>\$36</b>	<b>\$33,815,696</b>	<b>\$413</b>	<b>\$343,832</b>	<b>\$4</b>	<b>\$278,805,182</b>	<b>\$3,401</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$54,663,563	\$667	\$0	\$0	\$0	\$0	\$3,501,271	\$43	\$0	\$0	\$58,164,834	\$710
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$95,966,942	\$1,171	\$0	\$0	\$0	\$0	\$6,545,549	\$80	\$0	\$0	\$102,512,491	\$1,251
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$699,470,872</b>	<b>\$8,533</b>	<b>\$194,670</b>	<b>\$2</b>	<b>\$2,970,113</b>	<b>\$36</b>	<b>\$34,540,348</b>	<b>\$421</b>	<b>\$379,061</b>	<b>\$5</b>	<b>\$737,555,064</b>	<b>\$8,998</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$360,355,329	\$4,396	\$0	\$0	\$0	\$0	\$6,912,770	\$84	\$0	\$0	\$367,268,099	\$4,480
Community Service Activities (function 3xx)	\$3,857,046	\$47	\$0	\$0	\$0	\$0	\$1,861,323	\$23	\$0	\$0	\$5,718,369	\$70
Capital Outlay (object 6xxx)	\$8,627,311	\$105	\$0	\$0	\$36,018,088	\$439	\$760,181	\$9	\$0	\$0	\$45,405,580	\$554
<b>Total Expenditures Before Transfers</b>	<b>\$711,955,229</b>	<b>\$8,686</b>	<b>\$194,670</b>	<b>\$2</b>	<b>\$38,988,201</b>	<b>\$476</b>	<b>\$37,161,852</b>	<b>\$453</b>	<b>\$379,061</b>	<b>\$5</b>	<b>\$788,679,013</b>	<b>\$9,622</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$236,150	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,150	\$3
Debt (function 51x)	\$6,652,481	\$81	\$108,799,302	\$1,327	\$1,590,127	\$19	\$0	\$0	\$0	\$0	\$117,041,910	\$1,428
Transfers To Other Funds (function 6xx)	\$3,410,184	\$42	\$129,648	\$2	\$408,612	\$5	\$932,168	\$11	\$0	\$0	\$4,880,612	\$60
Other Transactions (function 43x, 44x, 49x)	\$157,160	\$2	\$562	\$0	\$0	\$0	\$18,424	\$0	\$0	\$0	\$176,146	\$2
<b>Total Outgoing Transfers</b>	<b>\$10,219,825</b>	<b>\$125</b>	<b>\$108,929,513</b>	<b>\$1,329</b>	<b>\$1,998,739</b>	<b>\$24</b>	<b>\$950,592</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,098,669</b>	<b>\$1,490</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$722,175,054</b>	<b>\$8,810</b>	<b>\$109,124,183</b>	<b>\$1,331</b>	<b>\$40,986,940</b>	<b>\$500</b>	<b>\$38,112,444</b>	<b>\$465</b>	<b>\$379,061</b>	<b>\$5</b>	<b>\$910,777,682</b>	<b>\$11,111</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	140,461											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$384,054,540	\$2,734	\$57,064,635	\$406	\$144,640,182	\$1,030	\$16,890,031	\$120	\$3,314,496	\$24	\$605,963,884	\$4,314
Total Liabilities (mc 4xx)	\$242,094,041	\$1,724	\$4,074,566	\$29	\$9,817,496	\$70	\$6,130,494	\$44	\$694,478	\$5	\$262,811,075	\$1,871
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$141,960,498</b>	<b>\$1,011</b>	<b>\$52,990,069</b>	<b>\$377</b>	<b>\$134,822,686</b>	<b>\$960</b>	<b>\$10,759,537</b>	<b>\$77</b>	<b>\$2,620,018</b>	<b>\$19</b>	<b>\$343,152,808</b>	<b>\$2,443</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$189,949,845	\$1,352	\$105,305,037	\$750	\$7,880,128	\$56	\$18,424,896	\$131	\$602,088	\$4	\$322,161,994	\$2,294
Other Political Subdivisions (mc 2xx)	\$815,703	\$6	\$0	\$0	\$0	\$0	\$98,371	\$1	\$3,856	\$0	\$917,930	\$7
State Sources (mc 3xx)	\$938,424,119	\$6,681	\$600,229	\$4	\$0	\$0	\$3,363,102	\$24	\$0	\$0	\$942,387,450	\$6,709
Federal Sources (mc 4xx)	\$66,797,015	\$476	\$2,197,834	\$16	\$0	\$0	\$46,209,178	\$329	\$0	\$0	\$115,204,027	\$820
<b>Total Revenues Before Transfers</b>	<b>\$1,195,986,682</b>	<b>\$8,515</b>	<b>\$108,103,100</b>	<b>\$770</b>	<b>\$7,880,128</b>	<b>\$56</b>	<b>\$68,095,546</b>	<b>\$485</b>	<b>\$605,944</b>	<b>\$4</b>	<b>\$1,380,671,400</b>	<b>\$9,830</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$34,186,641	\$243	\$0	\$0	\$0	\$0	\$212,251	\$2	\$0	\$0	\$34,398,892	\$245
Transfers from Other Funds (mc 6xx)	\$1,623,547	\$12	\$18,428,510	\$131	\$2,495,539	\$18	\$1,146,726	\$8	\$0	\$0	\$23,694,322	\$169
Other Transactions (mc 54x, 55x, 59x)	\$9,984,908	\$71	\$40,827,152	\$291	\$101,590,006	\$723	\$87,526	\$1	\$0	\$0	\$152,489,592	\$1,086
<b>Total Incoming Transfers</b>	<b>\$11,608,455</b>	<b>\$83</b>	<b>\$59,255,662</b>	<b>\$422</b>	<b>\$104,085,546</b>	<b>\$741</b>	<b>\$1,234,252</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,183,915</b>	<b>\$1,254</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,207,595,137</b>	<b>\$8,597</b>	<b>\$167,358,762</b>	<b>\$1,192</b>	<b>\$111,965,674</b>	<b>\$797</b>	<b>\$69,329,798</b>	<b>\$494</b>	<b>\$605,944</b>	<b>\$4</b>	<b>\$1,556,855,315</b>	<b>\$11,084</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$604,668,170	\$4,328	\$0	\$0	\$8,047	\$0	\$1,057,947	\$8	\$2,275	\$0	\$605,736,439	\$4,335
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$313,664,349	\$2,245	\$0	\$0	\$0	\$0	\$501,983	\$4	\$0	\$0	\$314,166,332	\$2,249
Total Added Needs Programs (function 12x)	\$142,470,292	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,470,292	\$1,020
Salaries for Added Needs (object 1xxx + function 12x)	\$75,820,037	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,820,037	\$543
Total Adult Education (function 13x)	\$3,817,145	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,817,145	\$5,475
Salaries for Adult Education (object 1xxx + function 13x)	\$1,494,892	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494,892	\$2,144
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$221,928,276	\$1,580	\$0	\$0	\$0	\$0	\$159,324	\$1	\$0	\$0	\$222,087,600	\$1,581
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$391,067,215	\$2,784	\$0	\$0	\$0	\$0	\$501,983	\$4	\$0	\$0	\$391,569,198	\$2,788
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$751,136,636</b>	<b>\$5,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,047</b>	<b>\$0</b>	<b>\$1,057,947</b>	<b>\$8</b>	<b>\$2,275</b>	<b>\$0</b>	<b>\$752,204,905</b>	<b>\$5,355</b>
Total Pupil Services (function 21x)	\$45,682,667	\$325	\$0	\$0	\$0	\$0	\$198,239	\$1	\$0	\$0	\$45,880,906	\$327
Salaries for Pupil Services (object 1xxx + function 21x)	\$22,589,194	\$161	\$0	\$0	\$0	\$0	\$113,747	\$1	\$0	\$0	\$22,702,941	\$162
Total Instructional Staff Services (function 22x)	\$36,855,819	\$262	\$0	\$0	\$0	\$0	\$80,718	\$1	\$0	\$0	\$36,936,537	\$263
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$12,583,708	\$90	\$0	\$0	\$0	\$0	\$50,431	\$0	\$0	\$0	\$12,634,139	\$90
Total School Adm. (function 24x)	\$78,341,972	\$558	\$0	\$0	\$0	\$0	\$167,561	\$1	\$0	\$0	\$78,509,533	\$559
Salaries for School Adm. (object 1xxx + function 24x)	\$39,808,498	\$283	\$0	\$0	\$0	\$0	\$91,248	\$1	\$0	\$0	\$39,899,746	\$284
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$160,880,459</b>	<b>\$1,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,517</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,326,976</b>	<b>\$1,149</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$49,228,514	\$350	\$0	\$0	\$0	\$0	\$5,132	\$0	\$0	\$0	\$49,233,646	\$351
Salaries for General Adm. (object 1xxx + function 23x)	\$13,779,029	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,779,029	\$98
Total Business Administration (function 25x)	\$26,887,671	\$191	\$4,316,624	\$31	\$74,691	\$1	\$185,304	\$1	\$3,874	\$0	\$31,468,164	\$224
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,352,894	\$52	\$0	\$0	\$0	\$0	\$68,255	\$0	\$0	\$0	\$7,421,149	\$53
Total Facilities Acquisition (function 45x)	\$57,290	\$0	\$0	\$0	\$10,118,855	\$72	\$0	\$0	\$0	\$0	\$10,176,145	\$72
Total Operations and Maintenance (function 26x)	\$127,548,433	\$908	\$0	\$0	\$1,307,455	\$9	\$602,852	\$4	\$0	\$0	\$129,458,740	\$922
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$20,804,600	\$148	\$0	\$0	\$0	\$0	\$69,577	\$1	\$0	\$0	\$20,874,177	\$149
Total Transportation (function 27x)	\$54,116,979	\$385	\$0	\$0	\$0	\$0	\$41,692	\$0	\$0	\$0	\$54,158,671	\$386
Salaries for Transportation (object 1xxx + function 27x)	\$18,409,135	\$131	\$0	\$0	\$0	\$0	\$18,039	\$0	\$0	\$0	\$18,427,174	\$131
Total Other Support Services (function 28x, 292, 294-299)	\$20,942,673	\$149	\$0	\$0	\$332,065	\$2	\$62,267,393	\$443	\$221,947	\$2	\$83,764,078	\$596
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,818,587	\$34	\$0	\$0	\$0	\$0	\$11,914,212	\$85	\$0	\$0	\$16,732,799	\$119
School Athletic Programs (function 293)	\$24,377,320	\$174	\$0	\$0	\$0	\$0	\$451,285	\$3	\$0	\$0	\$24,828,605	\$177
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$278,781,560</b>	<b>\$1,985</b>	<b>\$4,316,624</b>	<b>\$31</b>	<b>\$11,833,065</b>	<b>\$84</b>	<b>\$63,102,374</b>	<b>\$449</b>	<b>\$225,820</b>	<b>\$2</b>	<b>\$358,259,443</b>	<b>\$2,551</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$439,662,019</b>	<b>\$3,130</b>	<b>\$4,316,624</b>	<b>\$31</b>	<b>\$11,833,065</b>	<b>\$84</b>	<b>\$63,548,891</b>	<b>\$452</b>	<b>\$225,820</b>	<b>\$2</b>	<b>\$519,586,419</b>	<b>\$3,699</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$80,329,664	\$572	\$0	\$0	\$0	\$0	\$6,557,090	\$47	\$250	\$0	\$86,887,004	\$619
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$140,145,645	\$998	\$0	\$0	\$0	\$0	\$12,325,510	\$88	\$0	\$0	\$152,471,155	\$1,086
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,190,798,655</b>	<b>\$8,478</b>	<b>\$4,316,624</b>	<b>\$31</b>	<b>\$11,841,113</b>	<b>\$84</b>	<b>\$64,606,838</b>	<b>\$460</b>	<b>\$228,095</b>	<b>\$2</b>	<b>\$1,271,791,325</b>	<b>\$9,054</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$531,212,859	\$3,782	\$0	\$0	\$0	\$0	\$12,827,493	\$91	\$0	\$0	\$544,040,352	\$3,873
Community Service Activities (function 3xx)	\$6,678,882	\$48	\$0	\$0	\$0	\$0	\$2,490,842	\$18	\$68,681	\$0	\$9,238,405	\$66
Capital Outlay (object 6xxx)	\$19,508,075	\$139	\$0	\$0	\$46,225,398	\$329	\$675,247	\$5	\$0	\$0	\$66,408,720	\$473
<b>Total Expenditures Before Transfers</b>	<b>\$1,216,985,612</b>	<b>\$8,664</b>	<b>\$4,316,624</b>	<b>\$31</b>	<b>\$58,066,511</b>	<b>\$413</b>	<b>\$67,772,927</b>	<b>\$483</b>	<b>\$296,776</b>	<b>\$2</b>	<b>\$1,347,438,450</b>	<b>\$9,593</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,028,971	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,971	\$7
Debt (function 51x)	\$6,215,097	\$44	\$165,294,691	\$1,177	\$1,436,245	\$10	\$6,457	\$0	\$23,995	\$0	\$172,976,485	\$1,231
Transfers To Other Funds (function 6xx)	\$18,535,934	\$132	\$2,357,494	\$17	\$1,696,725	\$12	\$1,105,054	\$8	\$0	\$0	\$23,695,207	\$169
Other Transactions (function 43x, 44x, 49x)	\$437,924	\$3	\$6,756	\$0	\$112,100	\$1	\$18,346	\$0	\$802	\$0	\$575,928	\$4
<b>Total Outgoing Transfers</b>	<b>\$25,188,956</b>	<b>\$179</b>	<b>\$167,658,940</b>	<b>\$1,194</b>	<b>\$3,245,069</b>	<b>\$23</b>	<b>\$1,129,857</b>	<b>\$8</b>	<b>\$24,797</b>	<b>\$0</b>	<b>\$197,247,619</b>	<b>\$1,404</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,242,174,567</b>	<b>\$8,844</b>	<b>\$171,975,564</b>	<b>\$1,224</b>	<b>\$61,311,580</b>	<b>\$437</b>	<b>\$68,902,784</b>	<b>\$491</b>	<b>\$321,573</b>	<b>\$2</b>	<b>\$1,544,686,068</b>	<b>\$10,997</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	130,281											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$384,254,230	\$2,949	\$42,629,697	\$327	\$55,969,123	\$430	\$17,808,393	\$137	\$8,828,348	\$68	\$509,489,791	\$3,911
Total Liabilities (mc 4xx)	\$228,401,347	\$1,753	\$6,023,990	\$46	\$3,961,299	\$30	\$5,508,860	\$42	\$884,567	\$7	\$244,780,063	\$1,879
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$155,852,883</b>	<b>\$1,196</b>	<b>\$36,605,707</b>	<b>\$281</b>	<b>\$52,007,824</b>	<b>\$399</b>	<b>\$12,299,532</b>	<b>\$94</b>	<b>\$7,943,781</b>	<b>\$61</b>	<b>\$264,709,727</b>	<b>\$2,032</b>

**Revenues**

Local Sources (mc 1xx)	\$195,776,487	\$1,503	\$75,613,375	\$580	\$8,602,483	\$66	\$13,160,955	\$101	\$875,094	\$7	\$294,028,394	\$2,257
Other Political Subdivisions (mc 2xx)	\$3,661,687	\$28	\$0	\$0	\$0	\$0	\$252,511	\$2	\$0	\$0	\$3,914,198	\$30
State Sources (mc 3xx)	\$876,235,850	\$6,726	\$1,045,244	\$8	\$220,879	\$2	\$2,162,048	\$17	\$0	\$0	\$879,664,021	\$6,752
Federal Sources (mc 4xx)	\$72,035,161	\$553	\$1,808,909	\$14	\$75,999	\$1	\$43,784,407	\$336	\$0	\$0	\$117,704,476	\$903
<b>Total Revenues Before Transfers</b>	<b>\$1,147,709,185</b>	<b>\$8,810</b>	<b>\$78,467,528</b>	<b>\$602</b>	<b>\$8,899,361</b>	<b>\$68</b>	<b>\$59,359,921</b>	<b>\$456</b>	<b>\$875,094</b>	<b>\$7</b>	<b>\$1,295,311,089</b>	<b>\$9,942</b>

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$23,940,015	\$184	\$0	\$0	\$0	\$0	\$382,381	\$3	\$0	\$0	\$24,322,396	\$187
Transfers from Other Funds (mc 6xx)	\$1,158,604	\$9	\$17,450,780	\$134	\$11,982,439	\$92	\$3,251,673	\$25	\$637	\$0	\$33,844,133	\$260
Other Transactions (mc 54x, 55x, 59x)	\$21,339,502	\$164	\$35,540,450	\$273	\$17,681,741	\$136	\$58,093	\$0	\$0	\$0	\$74,619,786	\$573
<b>Total Incoming Transfers</b>	<b>\$22,498,106</b>	<b>\$173</b>	<b>\$52,991,230</b>	<b>\$407</b>	<b>\$29,664,180</b>	<b>\$228</b>	<b>\$3,309,766</b>	<b>\$25</b>	<b>\$637</b>	<b>\$0</b>	<b>\$108,463,919</b>	<b>\$833</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,170,207,291</b>	<b>\$8,982</b>	<b>\$131,458,758</b>	<b>\$1,009</b>	<b>\$38,563,541</b>	<b>\$296</b>	<b>\$62,669,688</b>	<b>\$481</b>	<b>\$875,731</b>	<b>\$7</b>	<b>\$1,403,775,009</b>	<b>\$10,775</b>

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$526,615,260	\$4,048	\$0	\$0	\$0	\$0	\$493,425	\$4	\$15,047	\$0	\$527,123,732	\$4,052
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$207,175,535	\$1,593	\$0	\$0	\$0	\$0	\$176,562	\$1	\$0	\$0	\$207,352,097	\$1,594
Total Added Needs Programs (function 12x)	\$132,800,047	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,800,047	\$1,021
Salaries for Added Needs (object 1xxx + function 12x)	\$50,027,687	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,027,687	\$385
Total Adult Education (function 13x)	\$680,343	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,343	\$3,570
Salaries for Adult Education (object 1xxx + function 13x)	\$372,771	\$1,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,771	\$1,956
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$152,516,709	\$1,171	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$152,516,905	\$1,171
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$257,575,993	\$1,977	\$0	\$0	\$0	\$0	\$176,562	\$1	\$0	\$0	\$257,752,555	\$1,978
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$660,095,818</b>	<b>\$5,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,425</b>	<b>\$4</b>	<b>\$15,047</b>	<b>\$0</b>	<b>\$660,604,290</b>	<b>\$5,071</b>
Total Pupil Services (function 21x)	\$37,406,875	\$287	\$0	\$0	\$0	\$0	\$94,591	\$1	\$0	\$0	\$37,501,466	\$288
Salaries for Pupil Services (object 1xxx + function 21x)	\$12,488,736	\$96	\$0	\$0	\$0	\$0	\$38,639	\$0	\$0	\$0	\$12,527,375	\$96
Total Instructional Staff Services (function 22x)	\$46,029,334	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,029,334	\$353
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$6,284,324	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,284,324	\$48
Total School Adm. (function 24x)	\$75,199,531	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,199,531	\$577
Salaries for School Adm. (object 1xxx + function 24x)	\$25,275,292	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,275,292	\$194
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$158,635,740</b>	<b>\$1,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,591</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,730,331</b>	<b>\$1,218</b>



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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$60,054,555	\$461	\$0	\$0	\$0	\$0	\$3,206	\$0	\$0	\$0	\$60,057,761	\$461
Salaries for General Adm. (object 1xxx + function 23x)	\$12,083,188	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,083,188	\$93
Total Business Administration (function 25x)	\$25,492,568	\$196	\$775,880	\$6	\$530,666	\$4	\$12,611	\$0	\$0	\$0	\$26,811,725	\$206
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,245,917	\$40	\$0	\$0	\$0	\$0	\$2,625	\$0	\$0	\$0	\$5,248,542	\$40
Total Facilities Acquisition (function 45x)	\$62,468	\$0	\$0	\$0	\$2,918,702	\$22	\$0	\$0	\$0	\$0	\$2,981,170	\$23
Total Operations and Maintenance (function 26x)	\$148,982,060	\$1,144	\$0	\$0	\$1,772,588	\$14	\$571,325	\$4	\$0	\$0	\$151,325,973	\$1,162
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$13,972,511	\$107	\$0	\$0	\$0	\$0	\$68,206	\$1	\$0	\$0	\$14,040,717	\$108
Total Transportation (function 27x)	\$39,913,504	\$306	\$0	\$0	\$30	\$0	\$28,673	\$0	\$0	\$0	\$39,942,207	\$307
Salaries for Transportation (object 1xxx + function 27x)	\$12,972,535	\$100	\$0	\$0	\$0	\$0	\$10,994	\$0	\$0	\$0	\$12,983,529	\$100
Total Other Support Services (function 28x, 292, 294-299)	\$27,116,637	\$208	\$0	\$0	\$292,867	\$2	\$56,932,759	\$437	\$352,376	\$3	\$84,694,639	\$650
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$2,578,264	\$20	\$0	\$0	\$0	\$0	\$7,619,761	\$58	\$0	\$0	\$10,198,025	\$78
School Athletic Programs (function 293)	\$18,761,705	\$144	\$0	\$0	\$0	\$0	\$492,484	\$4	\$0	\$0	\$19,254,189	\$148
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$301,621,792</b>	<b>\$2,315</b>	<b>\$775,880</b>	<b>\$6</b>	<b>\$5,514,852</b>	<b>\$42</b>	<b>\$57,548,575</b>	<b>\$442</b>	<b>\$352,376</b>	<b>\$3</b>	<b>\$365,813,475</b>	<b>\$2,808</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$460,257,533</b>	<b>\$3,533</b>	<b>\$775,880</b>	<b>\$6</b>	<b>\$5,514,852</b>	<b>\$42</b>	<b>\$57,643,166</b>	<b>\$442</b>	<b>\$352,376</b>	<b>\$3</b>	<b>\$524,543,807</b>	<b>\$4,026</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$53,506,378	\$411	\$0	\$0	\$0	\$0	\$4,162,267	\$32	\$0	\$0	\$57,668,645	\$443
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$90,900,767	\$698	\$0	\$0	\$0	\$0	\$7,740,226	\$59	\$0	\$0	\$98,640,993	\$757
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,120,353,351</b>	<b>\$8,600</b>	<b>\$775,880</b>	<b>\$6</b>	<b>\$5,514,852</b>	<b>\$42</b>	<b>\$58,136,591</b>	<b>\$446</b>	<b>\$367,423</b>	<b>\$3</b>	<b>\$1,185,148,097</b>	<b>\$9,097</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$348,476,761	\$2,675	\$0	\$0	\$0	\$0	\$7,916,788	\$61	\$0	\$0	\$356,393,549	\$2,736
Community Service Activities (function 3xx)	\$5,443,662	\$42	\$0	\$0	\$0	\$0	\$1,646,743	\$13	\$20,161	\$0	\$7,110,566	\$55
Capital Outlay (object 6xxx)	\$23,934,705	\$184	\$0	\$0	\$36,317,070	\$279	\$510,021	\$4	\$0	\$0	\$60,761,796	\$466
<b>Total Expenditures Before Transfers</b>	<b>\$1,149,731,718</b>	<b>\$8,825</b>	<b>\$775,880</b>	<b>\$6</b>	<b>\$41,831,922</b>	<b>\$321</b>	<b>\$60,293,356</b>	<b>\$463</b>	<b>\$387,584</b>	<b>\$3</b>	<b>\$1,253,020,460</b>	<b>\$9,618</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$9,466,329	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,466,329	\$73
Debt (function 51x)	\$7,452,347	\$57	\$120,608,559	\$926	\$859,116	\$7	\$9,488	\$0	\$0	\$0	\$128,929,510	\$990
Transfers To Other Funds (function 6xx)	\$19,893,221	\$153	\$11,381,685	\$87	\$1,107,764	\$9	\$767,375	\$6	\$696,241	\$5	\$33,846,286	\$260
Other Transactions (function 43x, 44x, 49x)	\$1,208,801	\$9	\$174,945	\$1	\$0	\$0	\$56,248	\$0	\$12,500	\$0	\$1,452,494	\$11
<b>Total Outgoing Transfers</b>	<b>\$28,554,369</b>	<b>\$219</b>	<b>\$132,165,189</b>	<b>\$1,014</b>	<b>\$1,966,880</b>	<b>\$15</b>	<b>\$833,111</b>	<b>\$6</b>	<b>\$708,741</b>	<b>\$5</b>	<b>\$164,228,290</b>	<b>\$1,261</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,178,286,087</b>	<b>\$9,044</b>	<b>\$132,941,069</b>	<b>\$1,020</b>	<b>\$43,798,802</b>	<b>\$336</b>	<b>\$61,126,467</b>	<b>\$469</b>	<b>\$1,096,325</b>	<b>\$8</b>	<b>\$1,417,248,750</b>	<b>\$10,878</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	61,806											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$204,837,023	\$3,314	\$17,829,611	\$288	\$17,844,048	\$289	\$5,397,282	\$87	\$2,422,780	\$39	\$248,330,744	\$4,018
Total Liabilities (mc 4xx)	\$102,858,751	\$1,664	\$271,707	\$4	\$1,306,230	\$21	\$2,773,656	\$45	\$118,622	\$2	\$107,328,966	\$1,737
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$101,978,272</b>	<b>\$1,650</b>	<b>\$17,557,904</b>	<b>\$284</b>	<b>\$16,537,818</b>	<b>\$268</b>	<b>\$2,623,626</b>	<b>\$42</b>	<b>\$2,304,158</b>	<b>\$37</b>	<b>\$141,001,778</b>	<b>\$2,281</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$119,508,921	\$1,934	\$22,866,656	\$370	\$2,710,615	\$44	\$3,561,405	\$58	\$859,611	\$14	\$149,507,208	\$2,419
Other Political Subdivisions (mc 2xx)	\$520,871	\$8	\$0	\$0	\$0	\$0	\$9,915	\$0	\$0	\$0	\$530,786	\$9
State Sources (mc 3xx)	\$416,232,493	\$6,735	\$83,209	\$1	\$0	\$0	\$804,694	\$13	\$0	\$0	\$417,120,396	\$6,749
Federal Sources (mc 4xx)	\$55,189,195	\$893	\$215,518	\$3	\$0	\$0	\$21,756,400	\$352	\$0	\$0	\$77,161,113	\$1,248
<b>Total Revenues Before Transfers</b>	<b>\$591,451,480</b>	<b>\$9,570</b>	<b>\$23,165,383</b>	<b>\$375</b>	<b>\$2,710,615</b>	<b>\$44</b>	<b>\$26,132,415</b>	<b>\$423</b>	<b>\$859,611</b>	<b>\$14</b>	<b>\$644,319,504</b>	<b>\$10,425</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$9,419,331	\$152	\$0	\$0	\$589	\$0	\$287,291	\$5	\$0	\$0	\$9,707,211	\$157
Transfers from Other Funds (mc 6xx)	\$737,004	\$12	\$8,048,696	\$130	\$439,268	\$7	\$2,154,181	\$35	\$0	\$0	\$11,379,149	\$184
Other Transactions (mc 54x, 55x, 59x)	\$3,845,906	\$62	\$13,553,858	\$219	\$12,976,543	\$210	\$11,495	\$0	\$0	\$0	\$30,387,802	\$492
<b>Total Incoming Transfers</b>	<b>\$4,582,910</b>	<b>\$74</b>	<b>\$21,602,555</b>	<b>\$350</b>	<b>\$13,415,811</b>	<b>\$217</b>	<b>\$2,165,676</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,766,952</b>	<b>\$676</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$596,034,390</b>	<b>\$9,644</b>	<b>\$44,767,938</b>	<b>\$724</b>	<b>\$16,126,426</b>	<b>\$261</b>	<b>\$28,298,091</b>	<b>\$458</b>	<b>\$859,611</b>	<b>\$14</b>	<b>\$686,086,456</b>	<b>\$11,101</b>
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (function 11x, 291, 293)	\$251,748,966	\$4,096	\$0	\$0	\$0	\$0	\$1,699,832	\$28	\$216,810	\$4	\$253,665,608	\$4,127
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$75,496,206	\$1,228	\$0	\$0	\$0	\$0	\$156,930	\$3	\$0	\$0	\$75,653,136	\$1,231
Total Added Needs Programs (function 12x)	\$66,292,958	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,292,958	\$1,091
Salaries for Added Needs (object 1xxx + function 12x)	\$18,488,592	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,488,592	\$304
Total Adult Education (function 13x)	\$278,291	\$2,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,291	\$2,944
Salaries for Adult Education (object 1xxx + function 13x)	\$169,557	\$1,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,557	\$1,794
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$53,653,164	\$868	\$0	\$0	\$0	\$0	\$16,289	\$0	\$0	\$0	\$53,669,453	\$868
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$94,154,355	\$1,523	\$0	\$0	\$0	\$0	\$156,930	\$3	\$0	\$0	\$94,311,285	\$1,526
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$318,320,215</b>	<b>\$5,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,699,832</b>	<b>\$28</b>	<b>\$216,810</b>	<b>\$4</b>	<b>\$320,236,857</b>	<b>\$5,181</b>
Total Pupil Services (function 21x)	\$18,755,193	\$303	\$0	\$0	\$0	\$0	\$23,143	\$0	\$0	\$0	\$18,778,336	\$304
Salaries for Pupil Services (object 1xxx + function 21x)	\$3,333,559	\$54	\$0	\$0	\$0	\$0	\$2,509	\$0	\$0	\$0	\$3,336,068	\$54
Total Instructional Staff Services (function 22x)	\$17,616,216	\$285	\$0	\$0	\$0	\$0	\$210,101	\$3	\$0	\$0	\$17,826,317	\$288
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$2,017,320	\$33	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$2,017,920	\$33
Total School Adm. (function 24x)	\$43,810,654	\$709	\$0	\$0	\$0	\$0	\$2,593	\$0	\$0	\$0	\$43,813,247	\$709
Salaries for School Adm. (object 1xxx + function 24x)	\$10,073,824	\$163	\$0	\$0	\$0	\$0	\$2,429	\$0	\$0	\$0	\$10,076,253	\$163
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$80,182,063</b>	<b>\$1,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,837</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,417,900</b>	<b>\$1,301</b>

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	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Expenditures (cont.)</b>												
<b>Non-Instructional Supporting Services</b>												
Total General Administration (function 23x)	\$49,029,572	\$793	\$0	\$0	\$0	\$0	\$34,727	\$1	\$0	\$0	\$49,064,299	\$794
Salaries for General Adm. (object 1xxx + function 23x)	\$7,277,331	\$118	\$0	\$0	\$0	\$0	\$22,044	\$0	\$0	\$0	\$7,299,375	\$118
Total Business Administration (function 25x)	\$16,788,944	\$272	\$765,611	\$12	\$277,639	\$4	\$78,417	\$1	\$450	\$0	\$17,911,061	\$290
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,149,335	\$35	\$0	\$0	\$0	\$0	\$16,358	\$0	\$0	\$0	\$2,165,693	\$35
Total Facilities Acquisition (function 45x)	\$303,910	\$5	\$0	\$0	\$499,839	\$8	\$0	\$0	\$0	\$0	\$803,749	\$13
Total Operations and Maintenance (function 26x)	\$79,679,761	\$1,289	\$0	\$0	\$83,945	\$1	\$278,623	\$5	\$0	\$0	\$80,042,329	\$1,295
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$4,710,398	\$76	\$0	\$0	\$0	\$0	\$4,349	\$0	\$0	\$0	\$4,714,747	\$76
Total Transportation (function 27x)	\$17,668,138	\$286	\$0	\$0	\$20,032	\$0	\$22,099	\$0	\$0	\$0	\$17,710,269	\$287
Salaries for Transportation (object 1xxx + function 27x)	\$4,276,533	\$69	\$0	\$0	\$0	\$0	\$16,491	\$0	\$0	\$0	\$4,293,024	\$69
Total Other Support Services (function 28x, 292, 294-299)	\$12,384,097	\$200	\$0	\$0	\$202,225	\$3	\$24,570,831	\$398	\$600,105	\$10	\$37,757,258	\$611
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$932,914	\$15	\$0	\$0	\$0	\$0	\$3,008,363	\$49	\$0	\$0	\$3,941,277	\$64
School Athletic Programs (function 293)	\$4,946,292	\$80	\$0	\$0	\$0	\$0	\$373,166	\$6	\$0	\$0	\$5,319,458	\$86
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$175,854,422</b>	<b>\$2,845</b>	<b>\$765,611</b>	<b>\$12</b>	<b>\$1,083,679</b>	<b>\$18</b>	<b>\$24,984,696</b>	<b>\$404</b>	<b>\$600,555</b>	<b>\$10</b>	<b>\$203,288,963</b>	<b>\$3,289</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$256,036,485</b>	<b>\$4,143</b>	<b>\$765,611</b>	<b>\$12</b>	<b>\$1,083,679</b>	<b>\$18</b>	<b>\$25,220,533</b>	<b>\$408</b>	<b>\$600,555</b>	<b>\$10</b>	<b>\$283,706,863</b>	<b>\$4,590</b>
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$19,183,871	\$310	\$0	\$0	\$0	\$0	\$1,857,995	\$30	\$0	\$0	\$21,041,866	\$340
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$34,771,215	\$563	\$0	\$0	\$0	\$0	\$3,073,145	\$50	\$0	\$0	\$37,844,360	\$612
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$574,356,700</b>	<b>\$9,293</b>	<b>\$765,611</b>	<b>\$12</b>	<b>\$1,083,679</b>	<b>\$18</b>	<b>\$26,920,366</b>	<b>\$436</b>	<b>\$817,365</b>	<b>\$13</b>	<b>\$603,943,721</b>	<b>\$9,772</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$128,925,569	\$2,086	\$0	\$0	\$0	\$0	\$3,230,075	\$52	\$0	\$0	\$132,155,644	\$2,138
Community Service Activities (function 3xx)	\$2,794,456	\$45	\$0	\$0	\$0	\$0	\$964,316	\$16	\$0	\$0	\$3,758,772	\$61
Capital Outlay (object 6xxx)	\$15,567,384	\$252	\$0	\$0	\$17,594,325	\$285	\$128,251	\$2	\$0	\$0	\$33,289,960	\$539
<b>Total Expenditures Before Transfers</b>	<b>\$592,718,539</b>	<b>\$9,590</b>	<b>\$765,611</b>	<b>\$12</b>	<b>\$18,678,004</b>	<b>\$302</b>	<b>\$28,012,932</b>	<b>\$453</b>	<b>\$817,365</b>	<b>\$13</b>	<b>\$640,992,451</b>	<b>\$10,371</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$440,723	\$7	\$0	\$0	\$0	\$0	\$2,243	\$0	\$0	\$0	\$442,966	\$7
Debt (function 51x)	\$6,167,320	\$100	\$44,958,553	\$727	\$996,821	\$16	\$0	\$0	\$0	\$0	\$52,122,694	\$843
Transfers To Other Funds (function 6xx)	\$10,000,590	\$162	\$113,733	\$2	\$1,046,468	\$17	\$276,948	\$4	\$6,254	\$0	\$11,443,993	\$185
Other Transactions (function 43x, 44x, 49x)	\$830,536	\$13	\$67,304	\$1	\$0	\$0	\$21,447	\$0	\$0	\$0	\$919,287	\$15
<b>Total Outgoing Transfers</b>	<b>\$16,998,446</b>	<b>\$275</b>	<b>\$45,139,590</b>	<b>\$730</b>	<b>\$2,043,289</b>	<b>\$33</b>	<b>\$298,395</b>	<b>\$5</b>	<b>\$6,254</b>	<b>\$0</b>	<b>\$64,485,974</b>	<b>\$1,043</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$609,716,985</b>	<b>\$9,865</b>	<b>\$45,905,201</b>	<b>\$743</b>	<b>\$20,721,293</b>	<b>\$335</b>	<b>\$28,311,327</b>	<b>\$458</b>	<b>\$823,619</b>	<b>\$13</b>	<b>\$705,478,425</b>	<b>\$11,414</b>