

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
01010 Alcona Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,801,669.59	14,880.00	4,786,789.59	0.00	0.00
Support Serv - Pupil	595,705.20	46,668.04	549,037.16	0.00	0.00
Support Serv - Instructional	350,991.39	0.00	350,991.39	0.00	0.00
Support Serv - Board of Ed	55,082.66	0.00	55,082.66	0.00	0.00
Support Serv - Executive Adm	179,909.92	0.00	179,909.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	429,911.27	0.00	429,911.27	0.00	0.00
Support Serv - Business	244,487.76	13,142.74	0.00	231,345.02	231,345.02
Operations and Maintenance	728,198.91	9,483.94	0.00	718,714.97	0.00
Pupil Transportation	640,664.67	130,007.00	510,657.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	207,794.11	2,768.30	21,536.99	183,488.82	183,488.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,767.87	13,391.00	170,376.87	0.00	0.00
Community Services	1,815.73	0.00	1,815.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	217,430.99	217,430.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	707,386.36	256,548.26	450,838.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	526,192.76	526,192.76	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,871,009.19	1,230,513.03	7,506,947.35	1,133,548.81	414,833.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
20210 AuTrain-Onota Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	501,782.62	1,904.40	499,878.22	0.00	0.00
Support Serv - Pupil	426.98	0.00	426.98	0.00	0.00
Support Serv - Instructional	25,797.17	5,906.00	19,891.17	0.00	0.00
Support Serv - Board of Ed	11,382.26	0.00	11,382.26	0.00	0.00
Support Serv - Executive Adm	51,608.60	670.97	50,937.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	22,768.21	0.00	22,768.21	0.00	0.00
Support Serv - Business	90,952.06	13,733.82	0.00	77,218.24	77,218.24
Operations and Maintenance	81,264.41	922.17	0.00	80,342.24	0.00
Pupil Transportation	76,278.54	0.00	76,278.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,848.92	0.00	0.00	15,848.92	15,848.92
Support Serv - Pupil Accounting	11,123.90	0.00	11,123.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	239.31	0.00	239.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	729.38	0.00	722.09	7.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,403.78	16,673.68	27,730.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	934,606.14	39,811.04	721,378.41	173,416.69	93,067.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
02020 Burt Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	460,586.48	360.79	460,225.69	0.00	0.00
Support Serv - Pupil	78.00	0.00	78.00	0.00	0.00
Support Serv - Instructional	2,277.61	0.00	2,277.61	0.00	0.00
Support Serv - Board of Ed	16,609.30	0.00	16,609.30	0.00	0.00
Support Serv - Executive Adm	209,838.92	0.00	209,838.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	806.63	0.00	806.63	0.00	0.00
Support Serv - Business	26,009.60	0.00	0.00	26,009.60	26,009.60
Operations and Maintenance	107,662.99	0.00	0.00	107,662.99	0.00
Pupil Transportation	56,467.19	0.00	56,467.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,853.87	0.00	1,003.87	5,850.00	5,850.00
Support Serv - Technology	4,453.24	0.00	0.00	4,453.24	4,453.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,041.54	386.17	19,655.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,088.04	29,600.94	49,487.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	46,176.38	46,176.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	803,928.86	803,928.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,840,878.65	880,453.14	816,449.68	143,975.83	36,312.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
02070 Munising Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,135,239.18	14,541.00	4,120,698.18	0.00	0.00
Support Serv - Pupil	223,395.85	0.00	223,395.85	0.00	0.00
Support Serv - Instructional	274,435.74	56,130.30	218,305.44	0.00	0.00
Support Serv - Board of Ed	24,057.22	0.00	24,057.22	0.00	0.00
Support Serv - Executive Adm	120,223.83	0.00	120,223.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	401,935.21	0.00	401,935.21	0.00	0.00
Support Serv - Business	247,605.29	0.00	0.00	247,605.29	247,605.29
Operations and Maintenance	727,578.93	14,216.07	65,529.70	647,833.16	0.00
Pupil Transportation	368,662.87	27,050.00	341,612.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,837.34	0.00	0.00	2,837.34	2,837.34
Support Serv - Technology	85,333.29	1,884.04	0.00	83,449.25	83,449.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,229.67	0.00	234,229.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,046.00	5,046.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	411,778.77	125,418.17	286,360.60	0.00	0.00
Community Services	153,901.25	0.00	153,901.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	394,982.21	394,982.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	139,834.07	139,834.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,951,076.72	779,101.86	6,190,249.82	981,725.04	333,891.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
02080 Superior Central School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,337,036.99	0.00	2,337,036.99	0.00	0.00
Support Serv - Pupil	118,041.75	0.00	118,041.75	0.00	0.00
Support Serv - Instructional	100,701.34	0.00	100,701.34	0.00	0.00
Support Serv - Board of Ed	30,398.17	0.00	30,398.17	0.00	0.00
Support Serv - Executive Adm	83,883.76	0.00	83,883.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,758.05	0.00	251,758.05	0.00	0.00
Support Serv - Business	153,240.56	16,583.13	0.00	136,657.43	136,657.43
Operations and Maintenance	253,853.33	0.00	0.00	253,853.33	0.00
Pupil Transportation	257,298.56	0.00	257,298.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,970.65	0.00	0.00	58,970.65	58,970.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,713.41	0.00	58,713.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,540.00	5,540.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,959.75	70,818.38	102,141.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	365,922.14	365,922.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	339,850.48	339,850.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,588,168.94	798,714.13	3,339,973.40	449,481.41	195,628.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03000 Allegan Area Educational Service Agency
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,483,821.63	23,559.86	1,460,261.77	0.00	0.00
Support Serv - Pupil	48,791.94	0.00	48,791.94	0.00	0.00
Support Serv - Instructional	920,726.77	4,686.82	916,039.95	0.00	0.00
Support Serv - Board of Ed	46,360.49	314.95	46,045.54	0.00	0.00
Support Serv - Executive Adm	651,062.79	2,562.44	648,500.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	52,200.53	0.00	52,200.53	0.00	0.00
Support Serv - Business	892,246.91	5,488.16	8,928.00	877,830.75	877,830.75
Operations and Maintenance	289,148.62	5,734.50	0.00	283,414.12	0.00
Pupil Transportation	6,036.15	0.00	6,036.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	379.61	0.00	379.61	0.00	0.00
Support Serv - Staff & Personnel	318,618.95	0.00	9,535.64	309,083.31	309,083.31
Support Serv - Technology	883,473.83	17,035.02	0.00	866,438.81	866,438.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	157,943.47	0.00	157,943.47	0.00	0.00
Payments to Government Agencies	1,350,170.17	1,350,170.17	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,392,466.85	281,539.36	6,110,927.49	0.00	0.00
Support Serv - Pupil	4,454,666.98	8,085.47	4,446,581.51	0.00	0.00
Support Serv - Instructional	1,351,794.23	3,924.82	1,347,869.41	0.00	0.00
Support Serv - Board of Ed	69,293.65	0.00	69,293.65	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	810,891.14	0.00	810,891.14	0.00	0.00
Support Serv - Business	100,609.27	11,285.24	1,350.00	87,974.03	87,974.03
Operations and Maintenance	1,191,457.05	97,689.11	990.00	1,092,777.94	0.00
Pupil Transportation	2,098,973.73	228,077.00	1,870,896.73	0.00	0.00
Support Serv - Planning & Research	119,179.62	0.00	119,179.62	0.00	0.00
Support Serv - Communication	6,007.49	0.00	6,007.49	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,575.52	0.00	35,575.52	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,002.10	0.00	22,002.10	0.00	0.00
Payments to Government Agencies	6,897,581.24	6,897,581.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	399,795.00	399,795.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,823,104.92	1,823,104.92	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,874,380.65	11,160,634.08	18,196,227.61	3,517,518.96	2,141,326.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03010 Plainwell Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,723,393.27	135,957.82	17,587,435.45	0.00	0.00
Support Serv - Pupil	1,060,536.31	0.00	1,060,536.31	0.00	0.00
Support Serv - Instructional	625,677.74	0.00	625,677.74	0.00	0.00
Support Serv - Board of Ed	79,787.77	0.00	79,787.77	0.00	0.00
Support Serv - Executive Adm	348,127.74	0.00	348,127.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,561,322.32	0.00	1,561,322.32	0.00	0.00
Support Serv - Business	391,673.46	465.46	77,637.69	313,570.31	313,570.31
Operations and Maintenance	2,759,176.01	158,893.94	2,009.19	2,598,272.88	0.00
Pupil Transportation	788,228.06	99,178.00	689,050.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	124,499.04	19,726.00	104,773.04	0.00	0.00
Support Serv - Staff & Personnel	4,076.00	0.00	4,076.00	0.00	0.00
Support Serv - Technology	519,853.13	117,566.10	0.00	402,287.03	402,287.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,476.34	21,258.45	570,217.89	0.00	0.00
Community Services	754,144.24	1,090.20	753,054.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	334,574.74	334,574.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	883,068.01	382,694.69	500,373.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,925,891.40	33,925,891.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,087,422.71	1,087,422.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,562,928.29	36,284,719.51	23,964,078.56	3,314,130.22	715,857.34

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03020 Otsego Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,942,006.46	45,708.22	14,896,298.24	0.00	0.00
Support Serv - Pupil	1,115,516.66	0.00	1,115,516.66	0.00	0.00
Support Serv - Instructional	461,494.43	0.00	461,494.43	0.00	0.00
Support Serv - Board of Ed	120,888.42	0.00	120,888.42	0.00	0.00
Support Serv - Executive Adm	638,445.23	0.00	638,445.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,609,513.28	0.00	1,609,513.28	0.00	0.00
Support Serv - Business	359,197.93	9,163.18	0.00	350,034.75	350,034.75
Operations and Maintenance	2,297,541.76	22,777.80	0.00	2,274,763.96	0.00
Pupil Transportation	826,699.19	8,855.00	817,844.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	110,346.12	0.00	110,346.12	0.00	0.00
Support Serv - Staff & Personnel	89.70	0.00	89.70	0.00	0.00
Support Serv - Technology	409,615.86	7,984.02	0.00	401,631.84	401,631.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	634,372.61	2,647.00	631,725.61	0.00	0.00
Community Services	398,811.89	0.00	398,811.89	0.00	0.00
Payments to Government Agencies	33,891.26	33,891.26	0.00	0.00	0.00
Facilities Acquisition	315,000.00	315,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,115,825.47	533,342.89	582,482.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,191,766.16	15,191,766.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,204,147.66	3,204,147.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,785,170.09	19,375,283.19	21,383,456.35	3,026,430.55	751,666.59

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03030 Allegen Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,467,670.02	0.00	15,467,670.02	0.00	0.00
Support Serv - Pupil	1,720,025.68	0.00	1,720,025.68	0.00	0.00
Support Serv - Instructional	1,087,654.19	0.00	1,087,654.19	0.00	0.00
Support Serv - Board of Ed	73,721.16	0.00	73,721.16	0.00	0.00
Support Serv - Executive Adm	305,953.87	0.00	305,953.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,737,889.92	0.00	1,737,889.92	0.00	0.00
Support Serv - Business	572,687.31	111,073.50	0.00	461,613.81	461,613.81
Operations and Maintenance	2,422,780.96	0.00	7,444.00	2,415,336.96	0.00
Pupil Transportation	1,076,238.56	81,662.00	994,576.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,401.32	0.00	63,401.32	0.00	0.00
Support Serv - Staff & Personnel	4,470.23	0.00	1,564.60	2,905.63	2,905.63
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	175,457.46	0.00	175,457.46	0.00	0.00
Support Serv - Other	378,846.00	0.00	378,846.00	0.00	0.00
Community Services	353,388.15	4,227.00	349,161.15	0.00	0.00
Payments to Government Agencies	20,601.26	20,601.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,088,921.89	455,170.66	633,751.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,335,386.95	4,335,386.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	537,549.70	537,549.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,422,644.63	5,545,671.07	22,997,117.16	2,879,856.40	464,519.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03040 Wayland Union Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,867,489.45	0.00	18,867,489.45	0.00	0.00
Support Serv - Pupil	1,994,242.70	0.00	1,994,242.70	0.00	0.00
Support Serv - Instructional	1,277,062.84	0.00	1,277,062.84	0.00	0.00
Support Serv - Board of Ed	79,120.54	0.00	79,120.54	0.00	0.00
Support Serv - Executive Adm	311,620.09	0.00	311,620.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,816,967.68	0.00	1,816,967.68	0.00	0.00
Support Serv - Business	509,667.16	0.00	23,648.30	486,018.86	486,018.86
Operations and Maintenance	2,318,786.15	0.00	36,685.99	2,282,100.16	0.00
Pupil Transportation	1,258,188.44	179,372.50	1,078,815.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	124,708.72	0.00	124,708.72	0.00	0.00
Support Serv - Staff & Personnel	154,890.52	0.00	12,179.43	142,711.09	142,711.09
Support Serv - Technology	827,497.97	254,311.99	26,015.52	547,170.46	547,170.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	788,631.48	15,124.50	773,506.98	0.00	0.00
Community Services	248,608.03	1,992.99	246,615.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,540,958.31	609,154.35	931,803.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,892,020.10	13,892,020.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,561,595.97	7,561,595.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,572,056.15	22,513,572.40	27,600,483.18	3,458,000.57	1,175,900.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03050 Fennville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,655,019.69	30,763.28	8,624,256.41	0.00	0.00
Support Serv - Pupil	545,832.37	0.00	545,832.37	0.00	0.00
Support Serv - Instructional	146,577.59	0.00	146,577.59	0.00	0.00
Support Serv - Board of Ed	85,477.82	0.00	85,477.82	0.00	0.00
Support Serv - Executive Adm	303,073.47	0.00	303,073.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	948,882.42	0.00	948,882.42	0.00	0.00
Support Serv - Business	324,370.14	65,647.32	0.00	258,722.82	258,722.82
Operations and Maintenance	1,553,459.32	5,564.61	1,280.00	1,546,614.71	0.00
Pupil Transportation	768,749.72	71,328.62	697,421.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,511.14	0.00	5,511.14	0.00	0.00
Support Serv - Staff & Personnel	1,013.64	0.00	1,013.64	0.00	0.00
Support Serv - Technology	323,348.72	63,216.60	98.66	260,033.46	260,033.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	291,876.25	2,962.28	288,913.97	0.00	0.00
Community Services	73,366.40	0.00	73,366.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,347,864.02	561,085.39	786,778.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,541,872.94	2,541,872.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,175,230.13	9,175,230.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,091,525.78	12,517,671.17	12,508,483.62	2,065,370.99	518,756.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03060 Martin Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,805,424.60	0.00	3,805,424.60	0.00	0.00
Support Serv - Pupil	151,645.74	0.00	151,645.74	0.00	0.00
Support Serv - Instructional	25,270.13	0.00	25,270.13	0.00	0.00
Support Serv - Board of Ed	72,998.92	0.00	72,998.92	0.00	0.00
Support Serv - Executive Adm	157,249.56	0.00	157,249.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,902.07	0.00	497,902.07	0.00	0.00
Support Serv - Business	182,706.35	28,096.51	0.00	154,609.84	154,609.84
Operations and Maintenance	507,321.14	0.00	0.00	507,321.14	0.00
Pupil Transportation	285,740.63	0.00	285,740.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	240,304.06	10,768.94	22,315.50	207,219.62	207,219.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,314.08	7,618.34	215,695.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,589.84	96,345.49	240,244.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,217,499.90	1,217,499.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,018.01	39,018.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,742,985.03	1,399,347.19	5,474,487.24	869,150.60	361,829.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03070 Hopkins Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,694,631.27	22,170.37	9,672,460.90	0.00	0.00
Support Serv - Pupil	746,848.96	0.00	746,848.96	0.00	0.00
Support Serv - Instructional	215,696.06	0.00	215,696.06	0.00	0.00
Support Serv - Board of Ed	107,748.91	0.00	107,748.91	0.00	0.00
Support Serv - Executive Adm	278,304.41	0.00	278,304.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,023,125.01	0.00	1,023,125.01	0.00	0.00
Support Serv - Business	254,970.62	0.00	13,555.11	241,415.51	241,415.51
Operations and Maintenance	1,656,805.92	22,065.87	69,874.70	1,564,865.35	0.00
Pupil Transportation	889,550.75	37,387.00	852,163.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	692,258.15	238,600.06	31,272.17	422,385.92	422,385.92
Support Serv - Pupil Accounting	12,073.97	0.00	12,073.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,214.16	16,995.48	387,218.68	0.00	0.00
Community Services	10,758.05	0.00	10,758.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	884,397.68	310,862.67	573,535.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,550,677.00	13,550,677.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	633,158.69	633,158.69	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,055,219.61	14,831,917.14	13,994,635.69	2,228,666.78	663,801.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03080 Saugatuck Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,189,067.14	2,569.73	6,186,497.41	0.00	0.00
Support Serv - Pupil	602,164.56	0.00	602,164.56	0.00	0.00
Support Serv - Instructional	110,379.67	0.00	110,379.67	0.00	0.00
Support Serv - Board of Ed	62,079.03	0.00	62,079.03	0.00	0.00
Support Serv - Executive Adm	244,920.23	0.00	244,920.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	572,315.31	0.00	572,315.31	0.00	0.00
Support Serv - Business	333,633.93	78,271.20	0.00	255,362.73	255,362.73
Operations and Maintenance	663,231.47	0.00	0.00	663,231.47	0.00
Pupil Transportation	236,044.71	0.00	236,044.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,759.83	0.00	37,759.83	0.00	0.00
Support Serv - Staff & Personnel	9,217.29	0.00	0.00	9,217.29	9,217.29
Support Serv - Technology	137,068.85	0.00	0.00	137,068.85	137,068.85
Support Serv - Pupil Accounting	180.00	0.00	180.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,469.83	0.00	256,469.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	776,028.38	188,398.89	587,629.49	0.00	0.00
Community Services	146,261.80	0.00	146,261.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,527,536.03	1,527,536.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	217,320.38	217,320.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,121,678.44	2,014,096.23	9,042,701.87	1,064,880.34	401,648.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03100 Hamilton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,373,771.56	43,417.85	21,330,353.71	0.00	0.00
Support Serv - Pupil	1,808,111.19	0.00	1,808,111.19	0.00	0.00
Support Serv - Instructional	1,301,636.81	9,821.65	1,291,815.16	0.00	0.00
Support Serv - Board of Ed	48,630.13	0.00	48,630.13	0.00	0.00
Support Serv - Executive Adm	443,112.54	15,043.46	428,069.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,793,367.05	0.00	1,793,367.05	0.00	0.00
Support Serv - Business	387,702.39	22,606.47	0.00	365,095.92	365,095.92
Operations and Maintenance	2,561,765.33	233,561.84	34,941.74	2,293,261.75	0.00
Pupil Transportation	1,778,920.35	71,866.72	1,707,053.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	128,879.90	0.00	128,879.90	0.00	0.00
Support Serv - Staff & Personnel	188,234.04	0.00	0.00	188,234.04	188,234.04
Support Serv - Technology	203,344.14	0.00	0.00	203,344.14	203,344.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	757,256.58	78,077.76	679,178.82	0.00	0.00
Community Services	233,487.09	0.00	233,487.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,433,374.07	437,905.44	995,468.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,832,519.08	3,832,519.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,933,004.42	1,933,004.42	0.00	0.00	0.00
Trust Funds					
All Costs *	54,373.72	0.00	54,373.72	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,261,490.39	6,677,824.69	30,533,729.85	3,049,935.85	756,674.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03440 Glenn Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	399,936.30	1,506.33	398,429.97	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,922.78	0.00	21,922.78	0.00	0.00
Support Serv - Executive Adm	78,188.62	0.00	78,188.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,874.74	2,603.84	0.00	6,270.90	6,270.90
Operations and Maintenance	52,117.05	4,355.00	0.00	47,762.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,495.67	1,047.50	0.00	8,448.17	8,448.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,302.17	0.00	11,302.17	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	31,877.50	31,877.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	63,518.38	63,518.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	677,233.21	104,908.55	509,843.54	62,481.12	14,719.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03900 Innoacademy Allegan Campus
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	605,160.51	4,116.44	601,044.07	0.00	0.00
Support Serv - Pupil	83,944.14	0.00	83,944.14	0.00	0.00
Support Serv - Instructional	114,587.31	0.00	114,587.31	0.00	0.00
Support Serv - Board of Ed	49,487.49	0.00	49,487.49	0.00	0.00
Support Serv - Executive Adm	33,394.04	0.00	33,394.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,461.22	0.00	10,461.22	0.00	0.00
Support Serv - Business	18,018.03	5,000.00	0.00	13,018.03	13,018.03
Operations and Maintenance	150,765.71	2,150.00	0.00	148,615.71	0.00
Pupil Transportation	47,222.20	0.00	47,222.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,659.26	0.00	12,659.26	0.00	0.00
Support Serv - Staff & Personnel	2,490.41	0.00	0.00	2,490.41	2,490.41
Support Serv - Technology	14,435.40	1,875.00	0.00	12,560.40	12,560.40
Support Serv - Pupil Accounting	6,359.00	0.00	6,359.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,692.24	0.00	6,692.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,155,676.96	13,141.44	965,850.97	176,684.55	28,068.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
03902 Outlook Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	637,755.01	0.00	637,755.01	0.00	0.00
Support Serv - Pupil	120,407.75	0.00	120,407.75	0.00	0.00
Support Serv - Instructional	13,099.54	0.00	13,099.54	0.00	0.00
Support Serv - Board of Ed	13,156.25	0.00	13,156.25	0.00	0.00
Support Serv - Executive Adm	26,768.81	0.00	26,768.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	117,576.70	0.00	117,576.70	0.00	0.00
Support Serv - Business	21,184.40	0.00	0.00	21,184.40	21,184.40
Operations and Maintenance	43,549.29	1,252.02	0.00	42,297.27	0.00
Pupil Transportation	64,319.90	32,295.00	32,024.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	182.87	0.00	182.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,058,000.52	33,547.02	960,971.83	63,481.67	21,184.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
04000 Alpena-Montmorency-Alcona ESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	611,846.03	0.00	611,846.03	0.00	0.00
Support Serv - Pupil	222,045.44	0.00	222,045.44	0.00	0.00
Support Serv - Instructional	661,312.04	0.00	661,312.04	0.00	0.00
Support Serv - Board of Ed	63,766.56	0.00	63,766.56	0.00	0.00
Support Serv - Executive Adm	158,926.02	0.00	158,926.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	404,357.46	2,898.79	6,708.32	394,750.35	394,750.35
Operations and Maintenance	124,542.10	4,966.94	0.00	119,575.16	0.00
Pupil Transportation	30,894.00	0.00	30,894.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145,299.07	0.00	2,644.14	142,654.93	142,654.93
Support Serv - Technology	128,265.46	4,681.24	3,246.59	120,337.63	120,337.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	179,630.16	0.00	179,630.16	0.00	0.00
Payments to Government Agencies	407,379.63	407,379.63	0.00	0.00	0.00
Facilities Acquisition	103,086.12	77,463.12	25,623.00	0.00	0.00
Special Revenue Funds					
Instructional	1,065,027.20	0.00	1,065,027.20	0.00	0.00
Support Serv - Pupil	2,991,437.07	0.00	2,991,437.07	0.00	0.00
Support Serv - Instructional	688,798.60	0.00	688,798.60	0.00	0.00
Support Serv - Board of Ed	2,858.51	0.00	2,858.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,148.05	24,863.46	0.00	5,284.59	5,284.59
Operations and Maintenance	172,228.65	23,676.60	0.00	148,552.05	0.00
Pupil Transportation	990,472.69	0.00	990,472.69	0.00	0.00
Support Serv - Planning & Research	79,968.01	0.00	79,968.01	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,791.33	0.00	3,791.33	0.00	0.00
Support Serv - Technology	59,917.73	0.00	59,917.73	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,435.96	0.00	9,435.96	0.00	0.00
Community Services	13,611.41	0.00	13,611.41	0.00	0.00
Payments to Government Agencies	1,245,745.00	1,245,745.00	0.00	0.00	0.00
Facilities Acquisition	543,706.03	491,951.46	51,754.57	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,138,496.33	2,283,626.24	7,923,715.38	931,154.71	663,027.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
04010 Alpena Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,941,302.94	613,190.32	22,328,112.62	0.00	0.00
Support Serv - Pupil	2,063,827.95	0.00	2,063,827.95	0.00	0.00
Support Serv - Instructional	1,790,858.14	1,041.60	1,789,816.54	0.00	0.00
Support Serv - Board of Ed	78,429.24	159.00	78,270.24	0.00	0.00
Support Serv - Executive Adm	331,591.08	0.00	331,591.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,495,545.34	0.00	2,495,545.34	0.00	0.00
Support Serv - Business	555,074.72	1,744.93	14,278.00	539,051.79	539,051.79
Operations and Maintenance	3,549,927.89	60,071.26	11,526.44	3,478,330.19	0.00
Pupil Transportation	1,987,054.47	0.00	1,987,054.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,101.95	1,412.62	35,689.33	0.00	0.00
Support Serv - Staff & Personnel	424,266.75	0.00	24,368.91	399,897.84	399,897.84
Support Serv - Technology	591,516.49	9,862.84	4,351.00	577,302.65	577,302.65
Support Serv - Pupil Accounting	83,217.25	0.00	83,217.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,753.82	23,222.40	449,531.42	0.00	0.00
Community Services	367,187.68	0.00	367,187.68	0.00	0.00
Payments to Government Agencies	336,363.42	336,363.42	0.00	0.00	0.00
Facilities Acquisition	674,829.66	674,829.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,523.12	0.00	2,523.12	0.00	0.00
Pupil Transportation	5,861.82	0.00	5,861.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,297,373.92	1,054,171.00	1,243,202.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,348,381.87	3,348,381.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	351,626.19	351,626.19	0.00	0.00	0.00
Trust Funds					
All Costs *	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,807,643.70	4,807,643.70	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,594,759.41	11,283,720.81	33,316,456.13	4,994,582.47	1,516,252.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05010 Alba Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	860,133.83	13,815.90	846,317.93	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16,454.57	0.00	16,454.57	0.00	0.00
Support Serv - Board of Ed	17,987.07	0.00	17,987.07	0.00	0.00
Support Serv - Executive Adm	138,642.56	0.00	138,642.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	52,792.07	2,792.07	0.00	50,000.00	50,000.00
Operations and Maintenance	211,186.09	8,425.73	75.00	202,685.36	0.00
Pupil Transportation	51,047.31	0.00	51,047.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	442.88	0.00	207.88	235.00	235.00
Support Serv - Technology	10,500.00	0.00	0.00	10,500.00	10,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,198.16	0.00	26,198.16	0.00	0.00
Community Services	405.66	0.00	405.66	0.00	0.00
Payments to Government Agencies	670.42	670.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,657.02	102,778.96	83,878.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	241,383.00	241,383.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,814,500.64	369,866.08	1,181,214.20	263,420.36	60,735.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05035 Central Lake Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,038,577.38	177.25	2,038,400.13	0.00	0.00
Support Serv - Pupil	97,295.93	0.00	97,295.93	0.00	0.00
Support Serv - Instructional	34,853.94	249.12	34,604.82	0.00	0.00
Support Serv - Board of Ed	39,233.46	615.19	38,618.27	0.00	0.00
Support Serv - Executive Adm	218,715.83	0.00	218,715.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,755.88	0.00	152,755.88	0.00	0.00
Support Serv - Business	65,420.14	4,304.97	144.74	60,970.43	60,970.43
Operations and Maintenance	425,713.94	10,940.00	6,213.05	408,560.89	0.00
Pupil Transportation	123,160.36	0.00	123,160.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	116,513.60	0.00	89,766.74	26,746.86	26,746.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,216.67	145.21	132,071.46	0.00	0.00
Community Services	199,268.79	53.61	199,215.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,250.00	0.00	1,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	260,170.95	110,835.56	149,335.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	43,860.00	43,860.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	79,998.83	79,998.83	0.00	0.00	0.00
Trust Funds					
All Costs *	350.00	0.00	350.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,029,355.70	251,179.74	3,281,897.78	496,278.18	87,717.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05040 Bellaire Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,659,122.95	0.00	2,659,122.95	0.00	0.00
Support Serv - Pupil	107,099.61	0.00	107,099.61	0.00	0.00
Support Serv - Instructional	178,879.63	10,287.62	168,592.01	0.00	0.00
Support Serv - Board of Ed	59,076.57	0.00	59,076.57	0.00	0.00
Support Serv - Executive Adm	75,725.98	0.00	75,725.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,313.36	4,234.00	349,079.36	0.00	0.00
Support Serv - Business	96,388.14	4,869.34	0.00	91,518.80	91,518.80
Operations and Maintenance	543,925.33	18,062.19	0.00	525,863.14	0.00
Pupil Transportation	169,030.17	0.00	169,030.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,779.31	0.00	91,779.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,979.97	6,979.97	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	263,464.17	26,621.70	236,842.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,074,046.05	1,074,046.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,678,831.24	1,145,100.87	3,916,348.43	617,381.94	91,518.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05060 Elk Rapids Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,029,562.22	0.00	8,029,562.22	0.00	0.00
Support Serv - Pupil	398,099.74	0.00	398,099.74	0.00	0.00
Support Serv - Instructional	187,894.10	0.00	187,894.10	0.00	0.00
Support Serv - Board of Ed	43,223.70	0.00	43,223.70	0.00	0.00
Support Serv - Executive Adm	197,648.27	0.00	197,648.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,173,979.78	0.00	1,173,979.78	0.00	0.00
Support Serv - Business	233,036.15	0.00	0.00	233,036.15	233,036.15
Operations and Maintenance	987,335.71	5,632.44	0.00	981,703.27	0.00
Pupil Transportation	714,205.29	30,466.00	683,739.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,741.88	0.00	50,741.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	218,380.64	51,167.97	0.00	167,212.67	167,212.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,884.41	512.46	208,371.95	0.00	0.00
Community Services	19,337.97	0.00	19,337.97	0.00	0.00
Payments to Government Agencies	5,695.43	5,695.43	0.00	0.00	0.00
Facilities Acquisition	121,437.10	121,437.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	984.43	0.00	984.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	522,192.53	227,664.29	294,528.24	0.00	0.00
Community Services	646,432.61	0.00	646,432.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,248,587.75	1,248,587.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	239,525.57	239,525.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,247,185.28	1,930,689.01	11,934,544.18	1,381,952.09	400,248.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05065 Ellsworth Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,906,869.01	52,479.19	1,854,389.82	0.00	0.00
Support Serv - Pupil	129,239.19	0.00	129,239.19	0.00	0.00
Support Serv - Instructional	20,953.76	918.46	20,035.30	0.00	0.00
Support Serv - Board of Ed	18,070.56	0.00	18,070.56	0.00	0.00
Support Serv - Executive Adm	171,701.10	0.00	171,701.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	81,724.13	0.00	81,724.13	0.00	0.00
Support Serv - Business	49,016.55	216.55	0.00	48,800.00	48,800.00
Operations and Maintenance	273,790.18	13,465.01	20,858.04	239,467.13	0.00
Pupil Transportation	94,425.55	0.00	94,425.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60.60	0.00	60.60	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,255.28	0.00	51,255.28	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,490.59	0.00	68,490.59	0.00	0.00
Community Services	86,748.28	0.00	86,748.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,000.00	0.00	3,000.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,795.30	67,777.99	86,017.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	183,226.26	183,226.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	146,751.64	146,751.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,439,117.98	464,835.10	2,686,015.75	288,267.13	48,800.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
05070 Mancelona Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,718,916.07	7,386.49	5,711,529.58	0.00	0.00
Support Serv - Pupil	397,318.33	0.00	397,318.33	0.00	0.00
Support Serv - Instructional	347,269.91	0.00	347,269.91	0.00	0.00
Support Serv - Board of Ed	54,538.11	0.00	54,538.11	0.00	0.00
Support Serv - Executive Adm	267,445.59	0.00	267,445.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	672,523.36	0.00	672,523.36	0.00	0.00
Support Serv - Business	282,471.02	0.00	0.00	282,471.02	282,471.02
Operations and Maintenance	1,182,095.01	131,812.00	0.00	1,050,283.01	0.00
Pupil Transportation	540,909.56	0.00	540,909.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,599.72	0.00	5,599.72	0.00	0.00
Support Serv - Staff & Personnel	25,071.21	0.00	25,071.21	0.00	0.00
Support Serv - Technology	117,544.86	0.00	0.00	117,544.86	117,544.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,463.85	0.00	195,463.85	0.00	0.00
Community Services	409,459.71	0.00	409,459.71	0.00	0.00
Payments to Government Agencies	45,678.15	45,678.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,345.50	0.00	1,335.41	10.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,116,679.01	515,977.92	600,701.09	0.00	0.00
Community Services	284,356.60	0.00	284,356.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,086,662.00	1,086,662.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	425,422.34	425,422.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,179,169.91	2,212,938.90	9,515,922.03	1,450,308.98	400,015.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
06020 Au Gres-Sims School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,619,696.93	10,573.00	2,609,123.93	0.00	0.00
Support Serv - Pupil	12,793.96	0.00	12,793.96	0.00	0.00
Support Serv - Instructional	218,633.37	0.00	218,633.37	0.00	0.00
Support Serv - Board of Ed	23,301.98	0.00	23,301.98	0.00	0.00
Support Serv - Executive Adm	273,571.17	404.10	273,167.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,693.34	0.00	193,693.34	0.00	0.00
Support Serv - Business	119,755.05	21,470.55	2,508.40	95,776.10	95,776.10
Operations and Maintenance	319,826.71	7,231.25	1,889.14	310,706.32	0.00
Pupil Transportation	188,993.57	0.00	188,993.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63.29	0.00	63.29	0.00	0.00
Support Serv - Staff & Personnel	3,788.85	0.00	3,713.85	75.00	75.00
Support Serv - Technology	20,878.93	0.00	0.00	20,878.93	20,878.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,390.08	0.00	62,390.08	0.00	0.00
Community Services	959.41	0.00	959.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,127.47	0.00	433.71	1,693.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,109.41	117,282.98	123,826.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	481,167.40	481,167.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,313,879.74	2,313,879.74	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,096,630.66	2,952,009.02	3,715,491.53	429,130.11	116,730.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
06050 Standish-Sterling Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,757,481.07	22,158.59	8,735,322.48	0.00	0.00
Support Serv - Pupil	419,235.93	0.00	419,235.93	0.00	0.00
Support Serv - Instructional	534,859.10	0.00	534,859.10	0.00	0.00
Support Serv - Board of Ed	13,074.90	0.00	13,074.90	0.00	0.00
Support Serv - Executive Adm	369,470.03	0.00	369,470.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	902,499.53	0.00	902,499.53	0.00	0.00
Support Serv - Business	429,054.65	26,826.82	0.00	402,227.83	402,227.83
Operations and Maintenance	2,365,986.91	443,716.31	16,640.00	1,905,630.60	0.00
Pupil Transportation	1,426,285.99	358,790.00	1,067,495.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	610.00	0.00	610.00	0.00	0.00
Support Serv - Technology	329,381.43	0.00	0.00	329,381.43	329,381.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,988.03	0.00	195,988.03	0.00	0.00
Community Services	104,596.45	0.00	104,596.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,852.00	0.00	5,852.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,115,929.38	515,690.12	600,239.26	0.00	0.00
Community Services	10,632.35	0.00	10,632.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,068,852.14	1,068,852.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,881.38	108,881.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,158,671.27	2,544,915.36	12,976,516.05	2,637,239.86	731,609.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
07010 Arvon Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	210,924.00	869.00	210,055.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,082.00	0.00	3,082.00	0.00	0.00
Support Serv - Board of Ed	14,207.00	0.00	14,207.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,027.00	0.00	735.00	11,292.00	11,292.00
Operations and Maintenance	83,306.00	47,763.00	0.00	35,543.00	0.00
Pupil Transportation	71,276.00	0.00	71,276.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	330.00	0.00	0.00	330.00	330.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	91.00	0.00	91.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,440.00	1,156.00	6,284.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	402,683.00	49,788.00	305,730.00	47,165.00	11,622.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
07020 Baraga Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,049,836.88	0.00	3,049,836.88	0.00	0.00
Support Serv - Pupil	231,806.08	0.00	231,806.08	0.00	0.00
Support Serv - Instructional	75,175.73	0.00	75,175.73	0.00	0.00
Support Serv - Board of Ed	43,864.16	0.00	43,864.16	0.00	0.00
Support Serv - Executive Adm	238,198.94	0.00	238,198.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	240,552.66	0.00	240,552.66	0.00	0.00
Support Serv - Business	133,987.87	2,431.88	10,447.86	121,108.13	121,108.13
Operations and Maintenance	467,433.63	0.00	29,052.50	438,381.13	0.00
Pupil Transportation	177,894.17	0.00	177,894.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	43,823.83	19,476.31	0.00	24,347.52	24,347.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,973.56	879.00	90,094.56	0.00	0.00
Community Services	2,150.00	0.00	2,150.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,036.08	0.00	0.00	3,036.08	3,036.08
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,904.20	108,194.16	127,710.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	173,228.80	173,228.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	21,996.93	0.00	21,996.93	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,229,863.52	304,210.15	4,338,780.51	586,872.86	148,491.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
07040 L'Anse Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,189,652.35	5,111.57	4,184,540.78	0.00	0.00
Support Serv - Pupil	224,427.02	0.00	224,427.02	0.00	0.00
Support Serv - Instructional	41,298.22	0.00	41,298.22	0.00	0.00
Support Serv - Board of Ed	30,969.73	886.56	30,083.17	0.00	0.00
Support Serv - Executive Adm	249,011.03	611.58	248,399.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,097.92	0.00	446,097.92	0.00	0.00
Support Serv - Business	151,314.00	7,662.24	3,943.54	139,708.22	139,708.22
Operations and Maintenance	643,490.53	49,120.46	0.00	594,370.07	0.00
Pupil Transportation	424,686.05	142,192.00	282,494.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	140,724.61	18,166.50	0.00	122,558.11	122,558.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,216.71	0.00	133,216.71	0.00	0.00
Community Services	37,484.64	0.00	37,484.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,153.74	0.00	17,153.74	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	418,457.10	238,748.32	179,708.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	476,117.03	476,117.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	276,784.79	276,784.79	0.00	0.00	0.00
Trust Funds					
All Costs *	28,593.61	0.00	28,593.61	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,929,479.08	1,215,401.05	5,857,441.63	856,636.40	262,266.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
08000 Barry ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	646,800.77	15,847.08	630,953.69	0.00	0.00
Support Serv - Pupil	95,991.47	0.00	95,991.47	0.00	0.00
Support Serv - Instructional	321,727.09	0.00	321,727.09	0.00	0.00
Support Serv - Board of Ed	87,521.34	0.00	87,521.34	0.00	0.00
Support Serv - Executive Adm	187,577.48	0.00	187,577.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	53,128.04	45.36	26,677.88	26,404.80	26,404.80
Operations and Maintenance	20,433.27	0.00	825.00	19,608.27	0.00
Pupil Transportation	36,876.00	0.00	36,876.00	0.00	0.00
Support Serv - Planning & Research	3,360.00	0.00	3,360.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,765.43	0.00	444.60	2,320.83	2,320.83
Support Serv - Technology	13,786.68	1,629.81	4,950.52	7,206.35	7,206.35
Support Serv - Pupil Accounting	26,504.36	0.00	26,504.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,254.90	0.00	2,254.90	0.00	0.00
Community Services	193,891.50	0.00	193,891.50	0.00	0.00
Payments to Government Agencies	407,680.42	407,680.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,054,959.66	0.00	1,054,959.66	0.00	0.00
Support Serv - Pupil	2,285,208.82	0.00	2,285,208.82	0.00	0.00
Support Serv - Instructional	366,113.76	0.00	366,113.76	0.00	0.00
Support Serv - Board of Ed	23,350.51	0.00	23,350.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	307,316.55	808.88	50,970.48	255,537.19	255,537.19
Operations and Maintenance	86,705.23	0.00	0.00	86,705.23	0.00
Pupil Transportation	363,389.56	114,363.52	249,026.04	0.00	0.00
Support Serv - Planning & Research	159,087.43	0.00	159,087.43	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,911.00	0.00	0.00	7,911.00	7,911.00
Support Serv - Technology	54,989.07	13,980.79	0.00	41,008.28	41,008.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,372.92	0.00	14,372.92	0.00	0.00
Payments to Government Agencies	526,301.95	526,301.95	0.00	0.00	0.00
Facilities Acquisition	18,267.60	18,267.60	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	4,060.20	0.00	4,060.20	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,372,333.01	1,098,925.41	5,826,705.65	446,701.95	340,388.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
08010 Delton Kellogg Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,010,862.07	0.00	8,010,862.07	0.00	0.00
Support Serv - Pupil	330,085.87	0.00	330,085.87	0.00	0.00
Support Serv - Instructional	149,859.62	0.00	149,859.62	0.00	0.00
Support Serv - Board of Ed	71,704.67	0.00	71,704.67	0.00	0.00
Support Serv - Executive Adm	307,541.48	0.00	307,541.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	704,066.48	0.00	704,066.48	0.00	0.00
Support Serv - Business	297,713.12	47,113.67	12,388.82	238,210.63	238,210.63
Operations and Maintenance	1,025,508.09	7,745.29	14,898.24	1,002,864.56	0.00
Pupil Transportation	500,102.01	3,063.61	497,038.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	887.88	0.00	887.88	0.00	0.00
Support Serv - Staff & Personnel	3,109.65	0.00	2,442.54	667.11	667.11
Support Serv - Technology	209,982.34	3,451.30	3,055.56	203,475.48	203,475.48
Support Serv - Pupil Accounting	21,078.38	0.00	21,078.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,257.95	1,190.54	394,067.41	0.00	0.00
Community Services	67,889.89	0.00	67,889.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,149.51	322,902.79	327,246.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,444,019.83	2,444,019.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,227,302.88	2,227,302.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,417,121.72	5,056,789.91	10,915,114.03	1,445,217.78	442,353.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
08030 Hastings Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,240,535.53	160,204.51	16,080,331.02	0.00	0.00
Support Serv - Pupil	574,516.19	0.00	574,516.19	0.00	0.00
Support Serv - Instructional	484,610.31	133.88	484,476.43	0.00	0.00
Support Serv - Board of Ed	70,275.33	0.00	70,275.33	0.00	0.00
Support Serv - Executive Adm	234,129.57	0.00	234,129.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,826,735.76	7,278.11	1,819,457.65	0.00	0.00
Support Serv - Business	568,178.88	114,259.65	0.00	453,919.23	453,919.23
Operations and Maintenance	2,829,757.63	0.00	0.00	2,829,757.63	0.00
Pupil Transportation	1,248,840.61	241,095.41	1,007,745.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	446,078.42	95,526.89	0.00	350,551.53	350,551.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,625,057.97	1,148,747.49	476,310.48	0.00	0.00
Community Services	6,735.09	0.00	6,735.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	168,960.00	168,960.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,753.96	0.00	3,753.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,089,451.93	465,437.27	624,014.66	0.00	0.00
Community Services	919,126.44	124,205.09	794,921.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,414,622.80	4,414,622.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,332,656.35	3,332,656.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,084,022.77	10,273,127.45	22,176,666.93	3,634,228.39	804,470.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
08050 Thornapple Kellogg School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,126,616.04	15,144.37	21,111,471.67	0.00	0.00
Support Serv - Pupil	2,356,790.12	0.00	2,356,790.12	0.00	0.00
Support Serv - Instructional	1,258,002.92	1,806.61	1,256,196.31	0.00	0.00
Support Serv - Board of Ed	137,223.49	0.00	137,223.49	0.00	0.00
Support Serv - Executive Adm	364,870.18	192.62	364,677.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,631,967.25	247.88	1,631,719.37	0.00	0.00
Support Serv - Business	660,925.57	16,344.98	9,500.00	635,080.59	635,080.59
Operations and Maintenance	2,580,857.34	18,479.54	0.00	2,562,377.80	0.00
Pupil Transportation	1,808,764.95	0.00	1,808,764.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,711.23	0.00	73,711.23	0.00	0.00
Support Serv - Staff & Personnel	7,322.60	0.00	0.00	7,322.60	7,322.60
Support Serv - Technology	253,249.60	0.00	0.00	253,249.60	253,249.60
Support Serv - Pupil Accounting	33,041.92	0.00	33,041.92	0.00	0.00
Support Serv - Central - Other	14,876.72	0.00	14,876.72	0.00	0.00
Support Serv - Other	729,489.37	0.00	729,489.37	0.00	0.00
Community Services	450,422.76	0.00	450,422.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,469.45	0.00	2,363.31	106.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,768,985.92	518,165.54	1,250,820.38	0.00	0.00
Community Services	38,443.51	0.00	38,443.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	23,252,859.50	23,252,859.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,494,530.57	1,494,530.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,045,421.01	25,317,771.61	31,269,512.67	3,458,136.73	895,652.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09000 Bay-Arenac ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	230,440.56	0.00	230,440.56	0.00	0.00
Support Serv - Pupil	537,506.69	0.00	537,506.69	0.00	0.00
Support Serv - Instructional	2,801,398.35	71,159.13	2,730,239.22	0.00	0.00
Support Serv - Board of Ed	29,006.13	0.00	29,006.13	0.00	0.00
Support Serv - Executive Adm	156,701.47	0.00	156,701.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	25,263.77	0.00	25,263.77	0.00	0.00
Support Serv - Business	585,012.34	78,014.66	54,028.80	452,968.88	452,968.88
Operations and Maintenance	358,824.53	0.00	32,178.70	326,645.83	0.00
Pupil Transportation	12,628.78	0.00	12,628.78	0.00	0.00
Support Serv - Planning & Research	3,560.00	0.00	3,560.00	0.00	0.00
Support Serv - Communication	12,805.57	0.00	12,805.57	0.00	0.00
Support Serv - Staff & Personnel	62,210.93	11.35	6,396.67	55,802.91	55,802.91
Support Serv - Technology	369,883.34	0.00	14,315.49	355,567.85	355,567.85
Support Serv - Pupil Accounting	130,170.32	0.00	130,170.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	291,425.47	0.00	291,425.47	0.00	0.00
Payments to Government Agencies	4,230,738.80	4,230,738.80	0.00	0.00	0.00
Facilities Acquisition	65,400.34	65,400.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,438,095.62	100,301.45	10,337,794.17	0.00	0.00
Support Serv - Pupil	11,312,297.06	16,457.12	11,295,839.94	0.00	0.00
Support Serv - Instructional	1,639,473.68	1,652.37	1,637,821.31	0.00	0.00
Support Serv - Board of Ed	64,513.87	0.00	64,513.87	0.00	0.00
Support Serv - Executive Adm	233,869.76	0.00	233,869.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	859,314.36	0.00	859,314.36	0.00	0.00
Support Serv - Business	855,650.85	0.00	71,859.81	783,791.04	783,791.04
Operations and Maintenance	1,776,762.32	6,209.89	79,461.90	1,691,090.53	0.00
Pupil Transportation	1,668,406.00	0.00	1,668,406.00	0.00	0.00
Support Serv - Planning & Research	115,053.00	0.00	115,053.00	0.00	0.00
Support Serv - Communication	24,552.50	0.00	24,552.50	0.00	0.00
Support Serv - Staff & Personnel	290,367.65	0.00	28,231.83	262,135.82	262,135.82
Support Serv - Technology	627,395.18	0.00	116,505.33	510,889.85	510,889.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,948.99	831.46	20,117.53	0.00	0.00
Community Services	135,707.41	0.00	135,707.41	0.00	0.00
Payments to Government Agencies	531,212.32	531,212.32	0.00	0.00	0.00
Facilities Acquisition	24,237.25	24,237.25	0.00	0.00	0.00
Debt Service Funds					
All Costs **	295,327.50	295,327.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	138,592.88	138,592.88	0.00	0.00	0.00
Trust Funds					
All Costs *	13,000.00	0.00	13,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,967,755.59	5,560,146.52	30,968,716.36	4,438,892.71	2,421,156.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09010 Bay City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,012,676.93	18,634.29	47,994,042.64	0.00	0.00
Support Serv - Pupil	2,515,567.76	0.00	2,515,567.76	0.00	0.00
Support Serv - Instructional	3,144,525.20	9,799.00	3,134,726.20	0.00	0.00
Support Serv - Board of Ed	153,584.15	0.00	153,584.15	0.00	0.00
Support Serv - Executive Adm	364,774.56	0.00	364,774.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,532,341.06	611.59	4,531,729.47	0.00	0.00
Support Serv - Business	1,764,615.38	306,358.30	1,608.71	1,456,648.37	1,456,648.37
Operations and Maintenance	7,152,371.74	73,510.40	240,711.78	6,838,149.56	0.00
Pupil Transportation	2,636,983.81	0.00	2,636,983.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67,601.85	0.00	67,601.85	0.00	0.00
Support Serv - Staff & Personnel	645,816.41	0.00	24,758.31	621,058.10	621,058.10
Support Serv - Technology	981,550.92	171,786.68	0.00	809,764.24	809,764.24
Support Serv - Pupil Accounting	216,996.17	0.00	216,996.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,207,265.56	29,708.68	1,177,556.88	0.00	0.00
Community Services	188,538.61	0.00	188,538.61	0.00	0.00
Payments to Government Agencies	347,475.25	347,475.25	0.00	0.00	0.00
Facilities Acquisition	365,555.83	365,555.83	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	8,144.96	0.00	8,144.96	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,100.03	0.00	0.00	39,100.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,197,461.78	2,042,138.88	3,155,322.90	0.00	0.00
Community Services	1,235,117.69	4,010.00	1,231,107.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,195,537.76	4,195,537.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,632,247.58	1,632,247.58	0.00	0.00	0.00
Trust Funds					
All Costs *	31,812.04	0.00	31,812.04	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	86,637,663.03	9,197,374.24	67,675,568.49	9,764,720.30	2,887,470.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09030 Bangor Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,356,809.39	13,672.80	14,343,136.59	0.00	0.00
Support Serv - Pupil	806,452.15	0.00	806,452.15	0.00	0.00
Support Serv - Instructional	1,331,429.51	0.00	1,331,429.51	0.00	0.00
Support Serv - Board of Ed	146,424.23	0.00	146,424.23	0.00	0.00
Support Serv - Executive Adm	331,148.77	0.00	331,148.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,422,184.41	0.00	1,422,184.41	0.00	0.00
Support Serv - Business	359,942.92	22,082.66	0.00	337,860.26	337,860.26
Operations and Maintenance	2,784,697.57	436,819.61	108,419.73	2,239,458.23	0.00
Pupil Transportation	1,092,512.58	58,750.00	1,033,762.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,463.12	0.00	1,810.34	154,652.78	154,652.78
Support Serv - Technology	305,374.00	0.00	0.00	305,374.00	305,374.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,983.29	0.00	11,983.29	0.00	0.00
Support Serv - Other	693,706.83	0.00	693,706.83	0.00	0.00
Community Services	76,211.37	0.00	76,211.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	355,139.54	342,642.54	12,497.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,213,560.64	569,433.13	644,127.51	0.00	0.00
Community Services	265,699.22	4,186.57	261,512.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,019,571.07	1,019,571.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,729,310.61	2,467,158.38	21,224,806.96	3,037,345.27	797,887.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09050 Essexville-Hampton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,391,026.27	40,853.00	9,350,173.27	0.00	0.00
Support Serv - Pupil	468,578.57	48,232.78	420,345.79	0.00	0.00
Support Serv - Instructional	623,482.73	0.00	623,482.73	0.00	0.00
Support Serv - Board of Ed	33,830.33	0.00	33,830.33	0.00	0.00
Support Serv - Executive Adm	266,749.41	0.00	266,749.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,150,118.61	0.00	1,150,118.61	0.00	0.00
Support Serv - Business	284,474.21	104,722.07	0.00	179,752.14	179,752.14
Operations and Maintenance	1,710,299.61	11,229.73	0.00	1,699,069.88	0.00
Pupil Transportation	375,746.72	0.00	375,746.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,496.36	0.00	6,496.36	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	393,425.54	0.00	0.00	393,425.54	393,425.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	233,392.06	0.00	233,392.06	0.00	0.00
Community Services	2,137.70	40.50	2,097.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,500.00	11,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	755,481.50	389,281.13	366,200.37	0.00	0.00
Community Services	217,549.57	0.00	217,549.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	463,202.84	463,202.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,272,977.90	1,272,977.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,660,469.93	2,342,039.95	13,046,182.42	2,272,247.56	573,177.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09090 Pinconning Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,549,720.15	5,287.54	7,544,432.61	0.00	0.00
Support Serv - Pupil	349,566.27	0.00	349,566.27	0.00	0.00
Support Serv - Instructional	447,568.82	0.00	447,568.82	0.00	0.00
Support Serv - Board of Ed	48,618.72	0.00	48,618.72	0.00	0.00
Support Serv - Executive Adm	299,582.90	0.00	299,582.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	655,634.54	0.00	655,634.54	0.00	0.00
Support Serv - Business	233,304.87	31,590.00	0.00	201,714.87	201,714.87
Operations and Maintenance	1,256,625.84	29,622.50	11,554.09	1,215,449.25	0.00
Pupil Transportation	850,209.45	59,250.00	790,959.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,908.53	0.00	1,908.53	0.00	0.00
Support Serv - Technology	171,137.05	0.00	0.00	171,137.05	171,137.05
Support Serv - Pupil Accounting	48,709.06	0.00	48,709.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	193,241.96	0.00	193,241.96	0.00	0.00
Community Services	109,870.86	0.00	109,870.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	63,360.00	63,360.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,043.01	0.00	0.00	7,043.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	957,850.85	365,045.42	592,805.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	997,600.00	997,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	320,583.54	320,583.54	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,562,136.42	1,872,339.00	11,094,453.24	1,595,344.18	372,851.92

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09901 Bay-Arenac Community High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	688,786.46	0.00	688,786.46	0.00	0.00
Support Serv - Pupil	199,888.25	0.00	199,888.25	0.00	0.00
Support Serv - Instructional	52,791.88	0.00	52,791.88	0.00	0.00
Support Serv - Board of Ed	48,744.53	0.00	48,744.53	0.00	0.00
Support Serv - Executive Adm	140,833.92	19,686.06	121,147.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,091.04	0.00	202,091.04	0.00	0.00
Support Serv - Business	3,246.66	0.00	0.00	3,246.66	3,246.66
Operations and Maintenance	304,586.03	73,579.97	10,471.42	220,534.64	0.00
Pupil Transportation	7,191.00	0.00	7,191.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,658.69	0.00	0.00	27,658.69	27,658.69
Support Serv - Pupil Accounting	22,572.50	0.00	22,572.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,391.80	0.00	4,391.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,091.75	6,635.78	50,455.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,759,874.51	99,901.81	1,408,532.71	251,439.99	30,905.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09902 State Street Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	798,414.47	1,360.47	797,054.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	74,569.08	0.00	74,569.08	0.00	0.00
Support Serv - Board of Ed	11,078.38	0.00	11,078.38	0.00	0.00
Support Serv - Executive Adm	48,359.27	0.00	48,359.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,565.53	0.00	203,565.53	0.00	0.00
Support Serv - Business	3,930.43	0.00	3,774.03	156.40	156.40
Operations and Maintenance	181,413.69	6,513.64	9,761.09	165,138.96	0.00
Pupil Transportation	57,750.43	0.00	57,750.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,617.77	0.00	678.52	939.25	939.25
Support Serv - Technology	1,521.88	0.00	0.00	1,521.88	1,521.88
Support Serv - Pupil Accounting	385.00	0.00	385.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	306.93	0.00	306.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,113.48	60,562.07	83,551.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	201,664.76	201,664.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,728,691.10	270,100.94	1,290,833.67	167,756.49	2,617.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
09903 Bay City Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,764,200.00	0.00	1,764,200.00	0.00	0.00
Support Serv - Pupil	168,716.00	0.00	168,716.00	0.00	0.00
Support Serv - Instructional	1,248.00	0.00	1,248.00	0.00	0.00
Support Serv - Board of Ed	489,056.00	0.00	489,056.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,530.00	18,942.00	255,588.00	0.00	0.00
Support Serv - Business	101,415.00	47,355.00	0.00	54,060.00	54,060.00
Operations and Maintenance	356,124.00	100.00	19,521.00	336,503.00	0.00
Pupil Transportation	131,452.00	20,000.00	111,452.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,655.00	0.00	2,655.00	0.00	0.00
Support Serv - Technology	31,640.00	5,693.00	0.00	25,947.00	25,947.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	37,265.00	0.00	37,265.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,505.00	0.00	1,505.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	262.00	0.00	0.00	262.00	262.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,754.00	203,754.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,563,822.00	295,844.00	2,851,206.00	416,772.00	80,269.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
10015 Benzie County Central Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,343,728.99	52,973.35	8,290,755.64	0.00	0.00
Support Serv - Pupil	240,148.07	0.00	240,148.07	0.00	0.00
Support Serv - Instructional	94,102.47	0.00	94,102.47	0.00	0.00
Support Serv - Board of Ed	77,698.48	0.00	77,698.48	0.00	0.00
Support Serv - Executive Adm	308,717.35	1,067.96	307,649.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	998,430.74	6,390.86	992,039.88	0.00	0.00
Support Serv - Business	305,372.19	54,609.96	0.00	250,762.23	250,762.23
Operations and Maintenance	1,486,894.18	83,590.86	0.00	1,403,303.32	0.00
Pupil Transportation	1,543,336.40	163,656.99	1,379,679.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,860.95	0.00	14,860.95	0.00	0.00
Support Serv - Technology	248,863.51	15,847.64	0.00	233,015.87	233,015.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,742.71	0.00	8,742.71	0.00	0.00
Support Serv - Other	238,819.04	20,660.35	218,158.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	37,940.77	37,940.77	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	865,702.99	440,283.57	425,419.42	0.00	0.00
Community Services	131,289.97	2,322.11	128,967.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,249,862.50	1,249,862.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	571,379.05	571,379.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,765,890.36	2,700,585.97	12,178,222.97	1,887,081.42	483,778.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
10025 Frankfort-Elberta Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,486,863.26	19,057.83	4,467,805.43	0.00	0.00
Support Serv - Pupil	126,960.41	0.00	126,960.41	0.00	0.00
Support Serv - Instructional	244,641.98	0.00	244,641.98	0.00	0.00
Support Serv - Board of Ed	97,111.28	0.00	97,111.28	0.00	0.00
Support Serv - Executive Adm	281,398.53	0.00	281,398.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,504.51	0.00	512,504.51	0.00	0.00
Support Serv - Business	35,268.51	0.00	0.00	35,268.51	35,268.51
Operations and Maintenance	757,310.50	87,883.43	2,734.12	666,692.95	0.00
Pupil Transportation	193,168.24	0.00	193,168.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,000.00	0.00	0.00	11,000.00	11,000.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,648.10	433.98	209,214.12	0.00	0.00
Community Services	10,987.94	0.00	10,987.94	0.00	0.00
Payments to Government Agencies	3,149.80	3,149.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	635,256.47	165,984.81	469,271.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	741,387.50	741,387.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	861,208.24	861,208.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,207,865.27	1,879,105.59	6,615,798.22	712,961.46	46,268.51

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11000 Berrien RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,009,346.78	0.00	2,009,346.78	0.00	0.00
Support Serv - Pupil	290,510.08	0.00	290,510.08	0.00	0.00
Support Serv - Instructional	2,347,872.47	36,598.10	2,311,274.37	0.00	0.00
Support Serv - Board of Ed	40,678.21	0.00	40,678.21	0.00	0.00
Support Serv - Executive Adm	320,829.14	0.00	320,829.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,363.64	0.00	116,363.64	0.00	0.00
Support Serv - Business	461,418.38	132,865.88	0.00	328,552.50	328,552.50
Operations and Maintenance	127,278.92	0.00	0.00	127,278.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	92,078.02	0.00	92,078.02	0.00	0.00
Support Serv - Staff & Personnel	222,794.65	0.00	1,500.00	221,294.65	221,294.65
Support Serv - Technology	1,461,055.32	0.00	0.00	1,461,055.32	1,461,055.32
Support Serv - Pupil Accounting	692.64	0.00	692.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,691.28	40,691.28	0.00	0.00	0.00
Community Services	107,753.92	0.00	107,753.92	0.00	0.00
Payments to Government Agencies	5,776,070.70	5,776,070.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,370,357.10	0.00	11,370,357.10	0.00	0.00
Support Serv - Pupil	10,359,611.87	0.00	10,359,611.87	0.00	0.00
Support Serv - Instructional	1,539,271.01	0.00	1,539,271.01	0.00	0.00
Support Serv - Board of Ed	35,062.50	0.00	35,062.50	0.00	0.00
Support Serv - Executive Adm	534,153.33	0.00	534,153.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,220,077.13	0.00	1,220,077.13	0.00	0.00
Support Serv - Business	904,600.70	0.00	0.00	904,600.70	904,600.70
Operations and Maintenance	5,010,483.14	3,336,154.55	867.66	1,673,460.93	0.00
Pupil Transportation	3,179,647.13	0.00	3,179,647.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	283,485.29	0.00	283,485.29	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,580.00	0.00	0.00	5,580.00	5,580.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	403,102.74	238,205.86	164,896.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,392,049.74	5,392,049.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	6,161,014.72	6,161,014.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,813,930.55	21,113,650.83	33,978,456.70	4,721,823.02	2,921,083.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11010 Benton Harbor Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,261,118.95	0.00	9,261,118.95	0.00	0.00
Support Serv - Pupil	1,978,186.40	0.00	1,978,186.40	0.00	0.00
Support Serv - Instructional	2,393,897.16	0.00	2,393,897.16	0.00	0.00
Support Serv - Board of Ed	194,325.60	0.00	194,325.60	0.00	0.00
Support Serv - Executive Adm	354,977.92	0.00	354,977.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,350,070.57	0.00	1,350,070.57	0.00	0.00
Support Serv - Business	879,659.21	177,516.17	0.00	702,143.04	702,143.04
Operations and Maintenance	2,506,593.09	0.00	326,151.70	2,180,441.39	0.00
Pupil Transportation	1,435,816.74	0.00	1,435,816.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	80,446.25	0.00	80,446.25	0.00	0.00
Support Serv - Staff & Personnel	400,113.75	0.00	43,929.66	356,184.09	356,184.09
Support Serv - Technology	125,349.65	0.00	201.20	125,148.45	125,148.45
Support Serv - Pupil Accounting	75,103.25	0.00	75,103.25	0.00	0.00
Support Serv - Central - Other	2,106.00	0.00	2,106.00	0.00	0.00
Support Serv - Other	451,386.59	0.00	451,386.59	0.00	0.00
Community Services	215,746.93	0.00	215,746.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,456.11	80,403.30	13,052.81	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,308.41	9,970.00	5,475.00	1,863.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,625.00	0.00	3,625.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,742,289.27	128,483.20	1,613,806.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	652,354.05	652,354.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,213,930.90	1,048,726.72	19,799,423.80	3,365,780.38	1,183,475.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11020 St. Joseph Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,742,621.78	53,553.16	17,689,068.62	0.00	0.00
Support Serv - Pupil	1,376,448.53	0.00	1,376,448.53	0.00	0.00
Support Serv - Instructional	1,484,382.56	0.00	1,484,382.56	0.00	0.00
Support Serv - Board of Ed	72,383.05	0.00	72,383.05	0.00	0.00
Support Serv - Executive Adm	406,609.83	0.00	406,609.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,503,868.49	0.00	1,503,868.49	0.00	0.00
Support Serv - Business	466,202.41	20,708.79	31,590.44	413,903.18	413,903.18
Operations and Maintenance	2,958,978.40	42,317.25	90,247.85	2,826,413.30	0.00
Pupil Transportation	943,396.65	14,550.00	928,846.65	0.00	0.00
Support Serv - Planning & Research	4,883.77	0.00	4,883.77	0.00	0.00
Support Serv - Communication	10,114.03	0.00	10,114.03	0.00	0.00
Support Serv - Staff & Personnel	28,201.42	0.00	22,068.67	6,132.75	6,132.75
Support Serv - Technology	617,782.89	0.00	44,874.49	572,908.40	572,908.40
Support Serv - Pupil Accounting	18,489.73	0.00	18,489.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	811,384.76	35,250.00	776,134.76	0.00	0.00
Community Services	32,295.38	0.00	32,295.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,827,300.53	471,354.09	1,355,946.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,476,178.61	9,476,178.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,249,536.30	1,249,536.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,031,059.12	11,363,448.20	25,848,253.29	3,819,357.63	992,944.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11030 Lakeshore School District (Berrien)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,341,482.88	23,064.09	18,318,418.79	0.00	0.00
Support Serv - Pupil	1,324,244.01	0.00	1,324,244.01	0.00	0.00
Support Serv - Instructional	1,189,909.67	0.00	1,189,909.67	0.00	0.00
Support Serv - Board of Ed	55,066.04	0.00	55,066.04	0.00	0.00
Support Serv - Executive Adm	509,935.47	0.00	509,935.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,336,481.79	0.00	1,336,481.79	0.00	0.00
Support Serv - Business	476,993.46	37,112.63	0.00	439,880.83	439,880.83
Operations and Maintenance	1,974,863.96	8,523.66	0.00	1,966,340.30	0.00
Pupil Transportation	1,174,042.72	225,744.00	948,298.72	0.00	0.00
Support Serv - Planning & Research	28,344.00	0.00	28,344.00	0.00	0.00
Support Serv - Communication	12,749.12	0.00	12,749.12	0.00	0.00
Support Serv - Staff & Personnel	221,013.10	0.00	1,967.85	219,045.25	219,045.25
Support Serv - Technology	41,648.33	0.00	0.00	41,648.33	41,648.33
Support Serv - Pupil Accounting	81,322.64	0.00	81,322.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	770,823.17	0.00	770,823.17	0.00	0.00
Community Services	123,002.51	0.00	123,002.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,586,052.10	493,234.07	1,092,818.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,390,456.26	2,390,456.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,999,837.52	1,999,837.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,638,268.75	5,177,972.23	25,793,381.81	2,666,914.71	700,574.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11033 River Valley School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,920,519.08	1,880.43	4,918,638.65	0.00	0.00
Support Serv - Pupil	642,492.95	0.00	642,492.95	0.00	0.00
Support Serv - Instructional	111,732.14	0.00	111,732.14	0.00	0.00
Support Serv - Board of Ed	65,208.02	241.25	64,966.77	0.00	0.00
Support Serv - Executive Adm	298,331.52	0.00	298,331.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	725,943.64	0.00	725,943.64	0.00	0.00
Support Serv - Business	233,228.61	0.00	0.00	233,228.61	233,228.61
Operations and Maintenance	918,783.99	0.00	0.00	918,783.99	0.00
Pupil Transportation	691,380.09	100,146.81	591,233.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,079.05	0.00	22,140.97	11,938.08	11,938.08
Support Serv - Technology	443,183.39	120,030.81	0.00	323,152.58	323,152.58
Support Serv - Pupil Accounting	19,469.19	0.00	19,469.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,888.02	6,111.69	279,776.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	466,065.01	191,219.74	274,845.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	176,935.90	176,935.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,336,931.58	1,336,931.58	0.00	0.00	0.00
Trust Funds					
All Costs *	123,794.62	0.00	123,794.62	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,493,966.80	1,933,498.21	8,073,365.33	1,487,103.26	568,319.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11200 New Buffalo Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,777,484.81	95,525.85	6,681,958.96	0.00	0.00
Support Serv - Pupil	809,420.47	221.11	809,199.36	0.00	0.00
Support Serv - Instructional	554,639.85	505.99	554,133.86	0.00	0.00
Support Serv - Board of Ed	141,340.76	0.00	141,340.76	0.00	0.00
Support Serv - Executive Adm	336,743.30	851.45	335,891.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	733,278.04	1,465.44	731,812.60	0.00	0.00
Support Serv - Business	430,262.91	19,343.73	0.00	410,919.18	410,919.18
Operations and Maintenance	1,760,978.86	70,701.41	1,365.75	1,688,911.70	0.00
Pupil Transportation	612,905.08	2,284.85	610,620.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,518.00	0.00	0.00	1,518.00	1,518.00
Support Serv - Technology	394,608.12	31,743.92	0.00	362,864.20	362,864.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,609.50	1,973.04	480,636.46	0.00	0.00
Community Services	415,423.05	2,219.54	413,203.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,625.00	0.00	2,257.50	367.50	367.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,571,937.26	163,922.51	1,408,014.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	477,189.30	477,189.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,263,981.33	1,263,981.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,766,945.64	2,131,929.47	12,170,435.59	2,464,580.58	775,668.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11210 Brandywine Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,974,653.80	28,632.45	7,946,021.35	0.00	0.00
Support Serv - Pupil	544,078.90	0.00	544,078.90	0.00	0.00
Support Serv - Instructional	685,496.50	25,000.00	660,496.50	0.00	0.00
Support Serv - Board of Ed	63,473.45	0.00	63,473.45	0.00	0.00
Support Serv - Executive Adm	256,688.30	0.00	256,688.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	849,815.99	0.00	849,815.99	0.00	0.00
Support Serv - Business	327,312.28	8,593.94	5,320.76	313,397.58	313,397.58
Operations and Maintenance	1,229,908.59	0.00	106,416.05	1,123,492.54	0.00
Pupil Transportation	636,796.81	0.00	636,796.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,559.39	30,897.20	8,662.19	0.00	0.00
Support Serv - Staff & Personnel	17,670.11	0.00	8,870.62	8,799.49	8,799.49
Support Serv - Technology	40,718.45	0.00	7,149.20	33,569.25	33,569.25
Support Serv - Pupil Accounting	6,884.31	0.00	6,884.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	425,385.95	7,316.00	418,069.95	0.00	0.00
Community Services	2,972.79	0.00	2,972.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	697,458.11	352,123.44	345,334.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,360,025.00	1,360,025.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,322,332.70	1,322,332.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,481,231.43	3,134,920.73	11,867,051.84	1,479,258.86	355,766.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11240 Berrien Springs Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,417,751.68	1,352,376.25	22,065,375.43	0.00	0.00
Support Serv - Pupil	2,829,824.31	4,474.54	2,825,349.77	0.00	0.00
Support Serv - Instructional	5,624,706.06	85,690.78	5,539,015.28	0.00	0.00
Support Serv - Board of Ed	292,830.36	0.00	292,830.36	0.00	0.00
Support Serv - Executive Adm	589,117.38	2,310.88	586,806.50	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	2,341,233.45	23,814.61	2,317,418.84	0.00	0.00
Support Serv - Business	520,026.96	37,619.62	0.00	482,407.34	482,407.34
Operations and Maintenance	3,608,588.14	279,452.53	3,722.93	3,325,412.68	0.00
Pupil Transportation	1,289,723.30	4,447.40	1,285,275.90	0.00	0.00
Support Serv - Planning & Research	800.00	0.00	800.00	0.00	0.00
Support Serv - Communication	1,745,105.31	2,153.09	1,742,952.22	0.00	0.00
Support Serv - Staff & Personnel	279,475.33	0.00	0.00	279,475.33	279,475.33
Support Serv - Technology	752,422.75	27,613.06	0.00	724,809.69	724,809.69
Support Serv - Pupil Accounting	160,837.86	3,381.69	157,456.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,599,453.22	38,243.64	1,561,209.58	0.00	0.00
Community Services	3,007,959.74	2,498.00	3,005,461.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,189,387.40	922,825.78	266,561.62	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,332.47	346,128.40	657,204.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,943,626.67	2,943,626.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,275,882.29	6,275,882.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,482,084.68	12,352,539.23	42,317,440.41	4,812,105.04	1,486,692.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11250 Eau Claire Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,784,770.94	0.00	4,784,770.94	0.00	0.00
Support Serv - Pupil	331,469.30	0.00	331,469.30	0.00	0.00
Support Serv - Instructional	441,510.98	0.00	441,510.98	0.00	0.00
Support Serv - Board of Ed	48,335.72	0.00	48,335.72	0.00	0.00
Support Serv - Executive Adm	256,616.82	0.00	256,616.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	509,604.96	0.00	509,604.96	0.00	0.00
Support Serv - Business	250,290.86	35,542.72	0.00	214,748.14	214,748.14
Operations and Maintenance	607,393.59	0.00	35,068.24	572,325.35	0.00
Pupil Transportation	590,688.05	0.00	590,688.05	0.00	0.00
Support Serv - Planning & Research	2,756.00	0.00	2,756.00	0.00	0.00
Support Serv - Communication	1,100.00	0.00	1,100.00	0.00	0.00
Support Serv - Staff & Personnel	44,745.42	0.00	16,304.84	28,440.58	28,440.58
Support Serv - Technology	92,937.21	0.00	39,018.18	53,919.03	53,919.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,746.14	0.00	329,746.14	0.00	0.00
Community Services	10,693.94	0.00	10,693.94	0.00	0.00
Payments to Government Agencies	49,619.25	49,619.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	200.00	0.00	0.00	200.00	200.00
Operations and Maintenance	17,321.76	0.00	17,321.76	0.00	0.00
Pupil Transportation	1,337.61	0.00	1,337.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,704.99	0.00	0.00	1,704.99	1,704.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,939.74	308,911.25	321,028.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	349,480.00	349,480.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,900.00	11,900.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,364,163.28	755,453.22	7,737,371.97	871,338.09	299,012.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11300 Niles Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,080,049.98	4,320.00	23,075,729.98	0.00	0.00
Support Serv - Pupil	2,991,789.58	0.00	2,991,789.58	0.00	0.00
Support Serv - Instructional	2,820,925.12	272,659.40	2,548,265.72	0.00	0.00
Support Serv - Board of Ed	61,563.79	0.00	61,563.79	0.00	0.00
Support Serv - Executive Adm	344,886.97	0.00	344,886.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,706,586.26	163.94	2,706,422.32	0.00	0.00
Support Serv - Business	368,875.60	665.42	26,200.00	342,010.18	342,010.18
Operations and Maintenance	3,310,721.22	0.00	161,553.40	3,149,167.82	0.00
Pupil Transportation	2,196,651.52	0.00	2,196,651.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,300.25	0.00	5,300.25	0.00	0.00
Support Serv - Staff & Personnel	365,263.17	0.00	37,665.36	327,597.81	327,597.81
Support Serv - Technology	222,932.29	0.00	0.00	222,932.29	222,932.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,903.56	0.00	62,903.56	0.00	0.00
Support Serv - Other	698,580.27	14,897.94	683,682.33	0.00	0.00
Community Services	7,439.40	0.00	7,439.40	0.00	0.00
Payments to Government Agencies	183,109.84	183,109.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,898,668.56	55,377.06	1,843,291.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,997,656.26	1,997,656.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,392,353.36	4,392,353.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,716,257.00	6,921,203.22	36,753,345.68	4,041,708.10	892,540.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11310 Buchanan Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,180,615.98	0.00	9,180,615.98	0.00	0.00
Support Serv - Pupil	1,029,075.60	0.00	1,029,075.60	0.00	0.00
Support Serv - Instructional	689,898.68	0.00	689,898.68	0.00	0.00
Support Serv - Board of Ed	123,825.65	0.00	123,825.65	0.00	0.00
Support Serv - Executive Adm	287,307.05	0.00	287,307.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,116,308.81	0.00	1,116,308.81	0.00	0.00
Support Serv - Business	328,854.15	20,350.98	0.00	308,503.17	308,503.17
Operations and Maintenance	1,431,813.55	18,475.00	0.00	1,413,338.55	0.00
Pupil Transportation	622,479.26	0.00	622,479.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,605.38	0.00	13,605.38	0.00	0.00
Support Serv - Technology	269,759.12	0.00	0.00	269,759.12	269,759.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,499.21	0.00	381,499.21	0.00	0.00
Community Services	93,645.04	0.00	93,645.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	811,889.96	392,336.81	419,553.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,316,415.90	1,316,415.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	455,702.34	455,702.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,152,695.68	2,203,281.03	13,957,813.81	1,991,600.84	578,262.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11320 Watervliet School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,162,294.04	3,419.58	9,158,874.46	0.00	0.00
Support Serv - Pupil	722,027.02	0.00	722,027.02	0.00	0.00
Support Serv - Instructional	427,089.57	0.00	427,089.57	0.00	0.00
Support Serv - Board of Ed	83,862.62	0.00	83,862.62	0.00	0.00
Support Serv - Executive Adm	300,041.54	0.00	300,041.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,083.57	44.99	963,038.58	0.00	0.00
Support Serv - Business	257,425.71	5,973.62	151.94	251,300.15	251,300.15
Operations and Maintenance	1,125,827.68	78,940.47	3,000.00	1,043,887.21	0.00
Pupil Transportation	503,572.62	11,063.95	492,508.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,628.28	0.00	6,628.28	0.00	0.00
Support Serv - Staff & Personnel	80,449.82	0.00	5,600.00	74,849.82	74,849.82
Support Serv - Technology	437,218.62	78,811.19	0.00	358,407.43	358,407.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	454,354.02	8,843.63	445,510.39	0.00	0.00
Community Services	8,785.66	0.00	8,785.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	960,016.09	537,731.53	422,284.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,413,537.50	1,413,537.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,906,214.36	2,138,366.46	13,039,403.29	1,728,444.61	684,557.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11330 Coloma Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,023,495.30	0.00	8,023,495.30	0.00	0.00
Support Serv - Pupil	615,873.72	0.00	615,873.72	0.00	0.00
Support Serv - Instructional	740,796.79	0.00	740,796.79	0.00	0.00
Support Serv - Board of Ed	46,935.83	0.00	46,935.83	0.00	0.00
Support Serv - Executive Adm	234,601.01	0.00	234,601.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,042,501.38	0.00	1,042,501.38	0.00	0.00
Support Serv - Business	473,450.60	84,366.14	0.00	389,084.46	389,084.46
Operations and Maintenance	1,127,564.30	29,777.50	79,029.17	1,018,757.63	0.00
Pupil Transportation	818,069.37	337,228.00	480,841.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,616.13	0.00	4,616.13	0.00	0.00
Support Serv - Staff & Personnel	8,770.07	0.00	8,770.07	0.00	0.00
Support Serv - Technology	46,044.20	0.00	2,658.43	43,385.77	43,385.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,014.88	0.00	397,014.88	0.00	0.00
Community Services	14,057.67	0.00	14,057.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,568.07	0.00	6,279.36	288.71	288.71
Operations and Maintenance	4,371.00	0.00	4,371.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,560,993.49	703,999.33	856,994.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,466,697.00	1,466,697.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	950,987.98	950,987.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,583,408.79	3,573,055.95	12,558,836.27	1,451,516.57	432,758.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11340 Bridgman Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,408,340.44	0.00	7,408,340.44	0.00	0.00
Support Serv - Pupil	580,021.54	0.00	580,021.54	0.00	0.00
Support Serv - Instructional	436,243.82	0.00	436,243.82	0.00	0.00
Support Serv - Board of Ed	38,302.99	0.00	38,302.99	0.00	0.00
Support Serv - Executive Adm	385,600.01	0.00	385,600.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	841,782.47	0.00	841,782.47	0.00	0.00
Support Serv - Business	610,640.30	288,519.12	0.00	322,121.18	322,121.18
Operations and Maintenance	1,367,692.88	0.00	0.00	1,367,692.88	0.00
Pupil Transportation	563,524.02	204,674.26	358,849.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,039.26	36,559.41	344,479.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,011.09	6,011.09	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	762,906.42	319,334.62	443,571.80	0.00	0.00
Community Services	462,019.25	82,728.35	379,290.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,173,010.68	2,173,010.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,044.53	64,044.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,081,179.70	3,174,882.06	11,216,483.58	1,689,814.06	322,121.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11670 Hagar Township S/D #6
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	476,744.59	0.00	476,744.59	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	20,441.84	0.00	20,441.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,836.45	0.00	54,836.45	0.00	0.00
Support Serv - Business	33.37	0.00	0.00	33.37	33.37
Operations and Maintenance	62,034.05	0.00	195.10	61,838.95	0.00
Pupil Transportation	3,804.20	0.00	3,804.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,166.89	0.00	48,166.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	666,061.39	0.00	604,189.07	61,872.32	33.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11830 Sodus Township S/D #5
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	381,849.73	0.00	381,849.73	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	992.24	0.00	992.24	0.00	0.00
Support Serv - Board of Ed	26,609.11	0.00	26,609.11	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,209.27	0.00	199,209.27	0.00	0.00
Support Serv - Business	4,237.00	0.00	0.00	4,237.00	4,237.00
Operations and Maintenance	97,016.90	0.00	0.00	97,016.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	439.80	0.00	439.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,486.21	3,587.66	27,898.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	741,840.26	3,587.66	636,998.70	101,253.90	4,237.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11901 Countryside Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,804,583.36	0.00	3,804,583.36	0.00	0.00
Support Serv - Pupil	185,402.04	0.00	185,402.04	0.00	0.00
Support Serv - Instructional	338,432.93	51,541.71	286,891.22	0.00	0.00
Support Serv - Board of Ed	135,879.50	0.00	135,879.50	0.00	0.00
Support Serv - Executive Adm	435,816.94	0.00	435,816.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,218.44	0.00	447,218.44	0.00	0.00
Support Serv - Business	176,796.53	0.00	0.00	176,796.53	176,796.53
Operations and Maintenance	373,384.76	21,559.76	0.00	351,825.00	0.00
Pupil Transportation	395,709.64	0.00	395,709.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,997.13	2,651.87	108,345.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	518,560.31	416,229.96	102,330.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	268,465.19	268,465.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,191,246.77	760,448.49	5,902,176.75	528,621.53	176,796.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11903 Benton Harbor Charter School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,089,721.30	37,989.27	2,051,732.03	0.00	0.00
Support Serv - Pupil	41,729.15	0.00	41,729.15	0.00	0.00
Support Serv - Instructional	230,358.08	0.00	230,358.08	0.00	0.00
Support Serv - Board of Ed	48,958.49	0.00	48,958.49	0.00	0.00
Support Serv - Executive Adm	639,998.47	0.00	639,998.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,729.18	13,271.96	369,457.22	0.00	0.00
Support Serv - Business	32,168.33	27,168.33	5,000.00	0.00	0.00
Operations and Maintenance	473,342.41	0.00	3,194.00	470,148.41	0.00
Pupil Transportation	282,952.17	0.00	282,952.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,873.11	0.00	44,873.11	0.00	0.00
Support Serv - Staff & Personnel	19,186.69	0.00	9,275.00	9,911.69	9,911.69
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,765.70	0.00	3,765.70	0.00	0.00
Community Services	18,698.83	0.00	18,698.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389,117.72	278,103.46	111,014.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	588,650.79	588,650.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,286,250.42	945,183.81	3,861,006.51	480,060.10	9,911.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
11904 Mildred C. Wells Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	901,701.93	34,236.15	867,465.78	0.00	0.00
Support Serv - Pupil	83,121.67	0.00	83,121.67	0.00	0.00
Support Serv - Instructional	151,018.57	0.00	151,018.57	0.00	0.00
Support Serv - Board of Ed	24,366.51	0.00	24,366.51	0.00	0.00
Support Serv - Executive Adm	175,921.73	0.00	175,921.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,523.12	0.00	200,523.12	0.00	0.00
Support Serv - Business	70,349.27	4,259.50	2,644.06	63,445.71	63,445.71
Operations and Maintenance	375,077.86	0.00	10,418.70	364,659.16	0.00
Pupil Transportation	110,268.75	0.00	110,268.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,601.64	0.00	2,601.64	0.00	0.00
Support Serv - Staff & Personnel	27,284.74	0.00	1,906.48	25,378.26	25,378.26
Support Serv - Technology	20,087.00	0.00	0.00	20,087.00	20,087.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,253.89	0.00	4,253.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,221.99	14,117.41	214,104.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,374,798.67	52,613.06	1,848,615.48	473,570.13	108,910.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
12000 Branch ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	655,120.43	0.00	655,120.43	0.00	0.00
Support Serv - Pupil	57,773.74	0.00	57,773.74	0.00	0.00
Support Serv - Instructional	466,755.81	0.00	466,755.81	0.00	0.00
Support Serv - Board of Ed	11,688.94	0.00	11,688.94	0.00	0.00
Support Serv - Executive Adm	340,424.73	0.00	340,424.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,424.41	0.00	1,424.41	0.00	0.00
Support Serv - Business	199,942.46	1,223.58	10,482.74	188,236.14	188,236.14
Operations and Maintenance	99,965.75	236.60	47,530.33	52,198.82	0.00
Pupil Transportation	42,756.41	0.00	42,756.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,501.38	0.00	1,501.38	0.00	0.00
Support Serv - Staff & Personnel	6,211.06	0.00	1,112.31	5,098.75	5,098.75
Support Serv - Technology	94,769.17	0.00	10,218.32	84,550.85	84,550.85
Support Serv - Pupil Accounting	38,507.80	0.00	38,507.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,393.25	0.00	131,393.25	0.00	0.00
Community Services	3,290,809.83	13,849.40	3,276,960.43	0.00	0.00
Payments to Government Agencies	158,177.66	158,177.66	0.00	0.00	0.00
Facilities Acquisition	2,917.00	2,917.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,918,977.61	90,975.68	10,828,001.93	0.00	0.00
Support Serv - Pupil	2,943,454.75	3,901.00	2,939,553.75	0.00	0.00
Support Serv - Instructional	1,761,868.97	0.00	1,761,868.97	0.00	0.00
Support Serv - Board of Ed	13,762.93	0.00	13,762.93	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	626,282.14	51,680.80	0.00	574,601.34	574,601.34
Operations and Maintenance	913,121.99	1,451.00	1,356.94	910,314.05	0.00
Pupil Transportation	204,599.55	0.00	204,599.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,182.36	0.00	724.18	4,458.18	4,458.18
Support Serv - Technology	299,025.41	14,530.00	421.43	284,073.98	284,073.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,597.41	10,061.38	102,536.03	0.00	0.00
Community Services	43,070.89	0.00	43,070.89	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	4,788.00	4,788.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	96,685.85	96,685.85	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,551,057.69	457,977.95	20,989,547.63	2,103,532.11	1,141,019.24

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
12010 Coldwater Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,678,700.39	58,727.93	16,619,972.46	0.00	0.00
Support Serv - Pupil	1,370,559.68	152.98	1,370,406.70	0.00	0.00
Support Serv - Instructional	833,865.92	11,155.15	822,710.77	0.00	0.00
Support Serv - Board of Ed	78,666.97	0.00	78,666.97	0.00	0.00
Support Serv - Executive Adm	403,594.76	350.00	403,244.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,768,357.81	4,418.08	1,763,939.73	0.00	0.00
Support Serv - Business	441,843.60	57,540.23	0.00	384,303.37	384,303.37
Operations and Maintenance	2,234,027.07	32,322.49	0.00	2,201,704.58	0.00
Pupil Transportation	2,055,051.44	291,169.87	1,763,881.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,506.18	0.00	38,506.18	0.00	0.00
Support Serv - Staff & Personnel	2,060.00	0.00	875.00	1,185.00	1,185.00
Support Serv - Technology	609,988.85	14,207.44	0.00	595,781.41	595,781.41
Support Serv - Pupil Accounting	49,206.01	0.00	49,206.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,371.20	368.57	797,002.63	0.00	0.00
Community Services	208,916.34	0.00	208,916.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	80,717.32	6,941.64	73,775.68	0.00	0.00
Support Serv - Pupil	65,038.08	0.00	65,038.08	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23.32	0.00	0.00	23.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,854,791.45	745,873.55	1,108,917.90	0.00	0.00
Community Services	170,971.23	200.00	170,771.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,288,198.95	3,288,198.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,999,440.79	8,999,440.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,033,897.36	13,511,067.67	25,339,832.01	3,182,997.68	981,269.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
12020 Bronson Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,299,776.14	5,773.45	6,294,002.69	0.00	0.00
Support Serv - Pupil	357,835.41	0.00	357,835.41	0.00	0.00
Support Serv - Instructional	118,496.02	0.00	118,496.02	0.00	0.00
Support Serv - Board of Ed	37,520.16	0.00	37,520.16	0.00	0.00
Support Serv - Executive Adm	231,866.91	0.00	231,866.91	0.00	0.00
Support Serv - Grant Writer	7,574.88	0.00	7,574.88	0.00	0.00
Support Serv - School Adm	675,346.94	0.00	675,346.94	0.00	0.00
Support Serv - Business	175,164.68	8,460.90	0.00	166,703.78	166,703.78
Operations and Maintenance	816,868.21	29,656.01	9,745.53	777,466.67	0.00
Pupil Transportation	697,685.39	91,743.00	605,942.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,576.48	0.00	8,576.48	0.00	0.00
Support Serv - Technology	241,857.07	0.00	27,261.17	214,595.90	214,595.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,561.96	90,338.67	314,223.29	0.00	0.00
Community Services	7,987.76	0.00	7,987.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	36,386.59	0.00	36,386.59	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	734,716.14	283,139.57	451,576.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	483,055.88	483,055.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,335,276.62	992,167.48	9,184,342.79	1,158,766.35	381,299.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
12040 Quincy Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,362,882.54	4,376.95	7,358,505.59	0.00	0.00
Support Serv - Pupil	462,759.70	0.00	462,759.70	0.00	0.00
Support Serv - Instructional	138,789.25	0.00	138,789.25	0.00	0.00
Support Serv - Board of Ed	44,216.86	0.00	44,216.86	0.00	0.00
Support Serv - Executive Adm	274,136.26	1,896.00	272,240.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,625.72	0.00	591,625.72	0.00	0.00
Support Serv - Business	257,181.16	34,943.51	0.00	222,237.65	222,237.65
Operations and Maintenance	1,020,145.23	26,637.59	945.48	992,562.16	0.00
Pupil Transportation	455,052.98	0.00	455,052.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,990.98	0.00	2,372.37	12,618.61	12,618.61
Support Serv - Technology	213,860.27	5,065.00	0.00	208,795.27	208,795.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	373,376.90	17,499.82	355,877.08	0.00	0.00
Community Services	8,966.24	0.00	8,966.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	101,863.81	101,863.81	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,245.73	294,255.14	487,990.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	914,928.18	914,928.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	751,038.07	751,038.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,768,059.88	2,152,504.07	10,179,342.12	1,436,213.69	443,651.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
12901 Pansophia Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,849,507.00	1,533.00	1,847,974.00	0.00	0.00
Support Serv - Pupil	106,541.00	0.00	106,541.00	0.00	0.00
Support Serv - Instructional	71,254.00	0.00	71,254.00	0.00	0.00
Support Serv - Board of Ed	49,704.00	0.00	49,704.00	0.00	0.00
Support Serv - Executive Adm	370,271.00	0.00	370,271.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,142.00	0.00	329,142.00	0.00	0.00
Support Serv - Business	13,719.00	0.00	0.00	13,719.00	13,719.00
Operations and Maintenance	223,275.00	0.00	0.00	223,275.00	0.00
Pupil Transportation	177,081.00	0.00	177,081.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	86,075.00	0.00	0.00	86,075.00	86,075.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,675.00	0.00	4,675.00	0.00	0.00
Community Services	238.00	0.00	238.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	222,530.00	222,530.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,952.00	165,318.00	110,634.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	265,550.00	265,550.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,045,514.00	654,931.00	3,067,514.00	323,069.00	99,794.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13000 Calhoun Intermediate School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	182,045.71	0.00	182,045.71	0.00	0.00
Support Serv - Instructional	11,133,181.94	578.67	11,132,603.27	0.00	0.00
Support Serv - Board of Ed	29,485.80	0.00	29,485.80	0.00	0.00
Support Serv - Executive Adm	444,428.30	0.00	444,428.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,043,460.33	2,393.41	207,677.25	833,389.67	833,389.67
Operations and Maintenance	160,593.15	3,852.98	0.00	156,740.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	64,424.63	0.00	64,424.63	0.00	0.00
Support Serv - Communication	443,005.73	0.00	443,005.73	0.00	0.00
Support Serv - Staff & Personnel	319,807.36	0.00	77,638.59	242,168.77	242,168.77
Support Serv - Technology	563,092.14	30,845.96	225.00	532,021.18	532,021.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	122,194.42	0.00	122,194.42	0.00	0.00
Support Serv - Other	493,790.50	0.00	493,790.50	0.00	0.00
Community Services	1,930,187.45	0.00	1,930,187.45	0.00	0.00
Payments to Government Agencies	9,194,370.34	9,194,370.34	0.00	0.00	0.00
Facilities Acquisition	108,754.21	108,754.21	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,978,997.65	173,182.88	12,805,814.77	0.00	0.00
Support Serv - Pupil	13,922,170.28	6,182.42	13,915,987.86	0.00	0.00
Support Serv - Instructional	3,513,825.88	5,942.75	3,507,883.13	0.00	0.00
Support Serv - Board of Ed	36,759.38	0.00	36,759.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	993,209.82	63,473.14	929,736.68	0.00	0.00
Support Serv - Business	420,484.46	56,941.49	0.00	363,542.97	363,542.97
Operations and Maintenance	1,662,905.31	58,621.54	1,227.61	1,603,056.16	0.00
Pupil Transportation	2,928,346.29	0.00	2,928,346.29	0.00	0.00
Support Serv - Planning & Research	418,188.32	229.98	417,958.34	0.00	0.00
Support Serv - Communication	114,010.63	0.00	114,010.63	0.00	0.00
Support Serv - Staff & Personnel	364,705.76	0.00	0.00	364,705.76	364,705.76
Support Serv - Technology	2,411,595.36	17,485.77	127,528.00	2,266,581.59	2,266,581.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,315.74	45,634.27	33,681.47	0.00	0.00
Community Services	95,133.08	0.00	95,133.08	0.00	0.00
Payments to Government Agencies	11,109,911.35	11,109,911.35	0.00	0.00	0.00
Facilities Acquisition	447,489.84	447,489.84	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,729,871.16	21,325,891.00	50,041,773.89	6,362,206.27	4,602,409.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13020 Battle Creek Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,961,540.45	66,982.74	26,894,557.71	0.00	0.00
Support Serv - Pupil	2,527,946.10	0.00	2,527,946.10	0.00	0.00
Support Serv - Instructional	3,294,251.25	377,767.82	2,916,483.43	0.00	0.00
Support Serv - Board of Ed	208,802.15	0.00	208,802.15	0.00	0.00
Support Serv - Executive Adm	305,293.80	0.00	305,293.80	0.00	0.00
Support Serv - Grant Writer	34,077.90	0.00	34,077.90	0.00	0.00
Support Serv - School Adm	2,947,701.20	0.00	2,947,701.20	0.00	0.00
Support Serv - Business	864,719.58	86,561.90	6,001.35	772,156.33	772,156.33
Operations and Maintenance	5,731,643.92	575,744.24	16,771.28	5,139,128.40	0.00
Pupil Transportation	1,963,538.09	0.00	1,963,538.09	0.00	0.00
Support Serv - Planning & Research	272,684.47	0.00	272,684.47	0.00	0.00
Support Serv - Communication	131,610.46	0.00	131,610.46	0.00	0.00
Support Serv - Staff & Personnel	584,413.70	0.00	31,672.77	552,740.93	552,740.93
Support Serv - Technology	790,132.15	58,146.44	0.00	731,985.71	731,985.71
Support Serv - Pupil Accounting	323,796.96	0.00	323,796.96	0.00	0.00
Support Serv - Central - Other	174,733.09	0.00	174,733.09	0.00	0.00
Support Serv - Other	599,829.11	490.00	599,339.11	0.00	0.00
Community Services	531,923.55	0.00	531,923.55	0.00	0.00
Payments to Government Agencies	6,428.33	6,428.33	0.00	0.00	0.00
Facilities Acquisition	4,500.00	4,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,265,279.27	547,561.15	3,717,718.12	0.00	0.00
Support Serv - Pupil	753,084.92	8,592.28	744,492.64	0.00	0.00
Support Serv - Instructional	2,983,707.70	250,628.65	2,733,079.05	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	65,987.22	0.00	65,987.22	0.00	0.00
Support Serv - Grant Writer	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - School Adm	660,619.64	0.00	660,619.64	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	759,117.81	27,870.43	78,435.53	652,811.85	0.00
Pupil Transportation	55,815.40	0.00	55,815.40	0.00	0.00
Support Serv - Planning & Research	374,599.56	0.00	374,599.56	0.00	0.00
Support Serv - Communication	1,074.93	0.00	1,074.93	0.00	0.00
Support Serv - Staff & Personnel	1,531,692.45	0.00	0.00	1,531,692.45	1,531,692.45
Support Serv - Technology	94,675.64	0.00	11,305.35	83,370.29	83,370.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,986,135.80	2,054,318.18	1,931,817.62	0.00	0.00
Community Services	1,666,661.38	0.00	1,666,661.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	902,194.38	902,194.38	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,916,702.77	3,916,702.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,905,750.28	1,905,750.28	0.00	0.00	0.00
Trust Funds					
All Costs *	19,245.48	0.00	19,245.48	0.00	0.00
Enterprise Funds					
All Costs *	2,005,148.82	156,651.00	1,848,497.82	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,208,859.71	10,946,890.59	53,798,083.16	9,463,885.96	3,671,945.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13050 Athens Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,499,145.86	8,460.57	3,490,685.29	0.00	0.00
Support Serv - Pupil	43,091.99	0.00	43,091.99	0.00	0.00
Support Serv - Instructional	76,316.94	0.00	76,316.94	0.00	0.00
Support Serv - Board of Ed	20,214.30	0.00	20,214.30	0.00	0.00
Support Serv - Executive Adm	57,557.31	0.00	57,557.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	363,435.66	0.00	363,435.66	0.00	0.00
Support Serv - Business	136,877.61	13,006.48	0.00	123,871.13	123,871.13
Operations and Maintenance	496,806.74	51,330.19	0.00	445,476.55	0.00
Pupil Transportation	337,192.19	0.00	337,192.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,579.00	0.00	4,579.00	0.00	0.00
Support Serv - Staff & Personnel	2,760.24	0.00	1,624.24	1,136.00	1,136.00
Support Serv - Technology	128,644.50	17,307.38	705.00	110,632.12	110,632.12
Support Serv - Pupil Accounting	1,369.00	0.00	1,369.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,983.16	66.03	156,917.13	0.00	0.00
Community Services	4,763.40	0.00	4,763.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,500.00	1,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	516,636.63	238,498.01	278,138.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	137,985.29	137,985.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	294,846.50	294,846.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,280,706.32	763,000.45	4,836,590.07	681,115.80	235,639.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13070 Harper Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,147,730.49	0.00	19,147,730.49	0.00	0.00
Support Serv - Pupil	1,507,553.43	0.00	1,507,553.43	0.00	0.00
Support Serv - Instructional	654,085.18	2,834.29	651,250.89	0.00	0.00
Support Serv - Board of Ed	62,519.65	0.00	62,519.65	0.00	0.00
Support Serv - Executive Adm	582,522.36	0.00	582,522.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,558,230.41	0.00	1,558,230.41	0.00	0.00
Support Serv - Business	459,411.23	49,317.65	0.00	410,093.58	410,093.58
Operations and Maintenance	2,948,144.32	0.00	0.00	2,948,144.32	0.00
Pupil Transportation	1,317,116.07	0.00	1,317,116.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,063.83	0.00	58,063.83	0.00	0.00
Support Serv - Staff & Personnel	122,816.38	0.00	0.00	122,816.38	122,816.38
Support Serv - Technology	555,363.58	0.00	0.00	555,363.58	555,363.58
Support Serv - Pupil Accounting	6,975.56	0.00	6,975.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	670,912.79	0.00	670,912.79	0.00	0.00
Community Services	200,836.58	806.49	200,030.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,063,214.85	594,077.86	1,469,136.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,701,185.61	8,701,185.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	671,074.08	671,074.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,287,756.40	10,019,295.98	27,232,042.56	4,036,417.86	1,088,273.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13080 Homer Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,393,118.32	0.00	6,393,118.32	0.00	0.00
Support Serv - Pupil	457,806.87	0.00	457,806.87	0.00	0.00
Support Serv - Instructional	424,395.25	0.00	424,395.25	0.00	0.00
Support Serv - Board of Ed	38,083.95	0.00	38,083.95	0.00	0.00
Support Serv - Executive Adm	296,756.32	0.00	296,756.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	633,613.95	0.00	633,613.95	0.00	0.00
Support Serv - Business	326,749.43	35,741.13	0.00	291,008.30	291,008.30
Operations and Maintenance	875,731.69	78,778.09	5,982.27	790,971.33	0.00
Pupil Transportation	393,068.18	69,749.00	323,319.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,340.92	0.00	12,340.92	0.00	0.00
Support Serv - Staff & Personnel	13,388.68	0.00	0.00	13,388.68	13,388.68
Support Serv - Technology	232,676.92	0.00	0.00	232,676.92	232,676.92
Support Serv - Pupil Accounting	2,561.36	0.00	2,561.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,241.53	300.00	332,941.53	0.00	0.00
Community Services	46,460.21	0.00	46,460.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,768.41	50,768.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	23,128.61	0.00	23,128.61	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,249.78	0.00	2,249.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,045.84	234,274.34	564,771.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,114,250.52	2,114,250.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,469,436.74	2,583,861.49	9,557,530.02	1,328,045.23	537,073.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13090 Lakeview Sch. District (Calhoun)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,749,113.65	100,094.26	24,649,019.39	0.00	0.00
Support Serv - Pupil	2,108,359.71	0.00	2,108,359.71	0.00	0.00
Support Serv - Instructional	2,068,620.39	0.00	2,068,620.39	0.00	0.00
Support Serv - Board of Ed	103,514.58	0.00	103,514.58	0.00	0.00
Support Serv - Executive Adm	395,343.97	0.00	395,343.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,731,317.34	25,889.13	2,705,428.21	0.00	0.00
Support Serv - Business	832,829.97	161,667.45	2,783.26	668,379.26	668,379.26
Operations and Maintenance	3,108,501.77	124,630.53	30,122.15	2,953,749.09	0.00
Pupil Transportation	1,189,300.33	203,437.23	985,863.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	236,210.82	0.00	236,210.82	0.00	0.00
Support Serv - Staff & Personnel	361,001.93	0.00	2,942.73	358,059.20	358,059.20
Support Serv - Technology	863,378.69	335,254.23	5,719.76	522,404.70	522,404.70
Support Serv - Pupil Accounting	114,270.38	0.00	114,270.38	0.00	0.00
Support Serv - Central - Other	47,625.07	0.00	47,625.07	0.00	0.00
Support Serv - Other	912,269.70	29,635.96	882,633.74	0.00	0.00
Community Services	365,137.55	918.00	364,219.55	0.00	0.00
Payments to Government Agencies	2,125.46	2,125.46	0.00	0.00	0.00
Facilities Acquisition	41,432.69	41,432.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	90,426.16	0.00	90,426.16	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,384.32	0.00	2,158.75	225.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,404,962.81	1,222,710.24	1,182,252.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,914.00	20,914.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,287,521.23	5,287,521.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,917,396.27	7,917,396.27	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,953,958.79	15,473,626.68	35,977,514.29	4,502,817.82	1,548,843.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13095 Mar Lee School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,168,546.56	1,093.20	2,167,453.36	0.00	0.00
Support Serv - Pupil	46,726.12	0.00	46,726.12	0.00	0.00
Support Serv - Instructional	33,857.88	2,038.73	31,819.15	0.00	0.00
Support Serv - Board of Ed	21,131.72	0.00	21,131.72	0.00	0.00
Support Serv - Executive Adm	117,033.27	0.00	117,033.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,217.91	0.00	182,217.91	0.00	0.00
Support Serv - Business	79,138.97	22,783.47	0.00	56,355.50	56,355.50
Operations and Maintenance	256,038.50	14,928.00	0.00	241,110.50	0.00
Pupil Transportation	174,586.88	0.00	174,586.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,510.96	0.00	3,510.96	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,355.16	0.00	0.00	83,355.16	83,355.16
Support Serv - Pupil Accounting	6,519.60	0.00	6,519.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,365.54	0.00	21,365.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	318,198.29	120,816.26	197,382.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	162,680.00	162,680.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	215,789.16	215,789.16	0.00	0.00	0.00
Trust Funds					
All Costs *	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,891,696.52	540,128.82	2,970,746.54	380,821.16	139,710.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13110 Marshall Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,344,307.99	5,631.40	18,338,676.59	0.00	0.00
Support Serv - Pupil	1,776,073.70	0.00	1,776,073.70	0.00	0.00
Support Serv - Instructional	828,152.62	0.00	828,152.62	0.00	0.00
Support Serv - Board of Ed	44,437.93	0.00	44,437.93	0.00	0.00
Support Serv - Executive Adm	324,281.25	0.00	324,281.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,994,122.88	0.00	1,994,122.88	0.00	0.00
Support Serv - Business	564,902.64	47,804.17	0.00	517,098.47	517,098.47
Operations and Maintenance	3,890,680.76	971,742.80	0.00	2,918,937.96	0.00
Pupil Transportation	1,604,802.64	57,607.00	1,547,195.64	0.00	0.00
Support Serv - Planning & Research	1,140.70	0.00	1,140.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135,435.08	0.00	742.21	134,692.87	134,692.87
Support Serv - Technology	565,736.61	106,728.71	0.00	459,007.90	459,007.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	756,321.03	38,835.49	717,485.54	0.00	0.00
Community Services	454,084.12	0.00	454,084.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,915.30	0.00	22,915.30	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,076,744.87	511,482.18	565,262.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,595,004.72	4,595,004.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	685,080.40	685,080.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,664,225.24	7,019,916.87	26,614,571.17	4,029,737.20	1,110,799.24

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13120 Pennfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,996,440.18	0.00	12,996,440.18	0.00	0.00
Support Serv - Pupil	1,108,906.56	0.00	1,108,906.56	0.00	0.00
Support Serv - Instructional	1,121,140.83	265,022.77	856,118.06	0.00	0.00
Support Serv - Board of Ed	76,950.67	0.00	76,950.67	0.00	0.00
Support Serv - Executive Adm	280,392.21	0.00	280,392.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,656,469.18	0.00	1,656,469.18	0.00	0.00
Support Serv - Business	394,305.09	5,767.32	0.00	388,537.77	388,537.77
Operations and Maintenance	1,506,481.10	0.00	0.00	1,506,481.10	0.00
Pupil Transportation	935,322.06	85,126.80	850,195.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,728.25	0.00	4,728.25	0.00	0.00
Support Serv - Staff & Personnel	14,261.81	0.00	14,261.81	0.00	0.00
Support Serv - Technology	298,319.26	0.00	0.00	298,319.26	298,319.26
Support Serv - Pupil Accounting	56,044.14	0.00	56,044.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	646,943.17	17,000.00	629,943.17	0.00	0.00
Community Services	51,553.06	0.00	51,553.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,775.15	34,775.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	88,530.87	0.00	88,530.87	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,230,379.70	534,611.08	695,768.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,428,220.57	11,428,220.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,930,163.86	12,370,523.69	19,366,302.04	2,193,338.13	686,857.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13130 Tekonsha Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,610,991.51	199.99	1,610,791.52	0.00	0.00
Support Serv - Pupil	73,333.91	0.00	73,333.91	0.00	0.00
Support Serv - Instructional	20,019.00	0.00	20,019.00	0.00	0.00
Support Serv - Board of Ed	28,407.24	0.00	28,407.24	0.00	0.00
Support Serv - Executive Adm	179,703.23	0.00	179,703.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	96,315.60	0.00	96,315.60	0.00	0.00
Support Serv - Business	82,097.18	8,029.73	0.00	74,067.45	74,067.45
Operations and Maintenance	187,818.26	0.00	0.00	187,818.26	0.00
Pupil Transportation	131,660.70	0.00	131,660.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	67,413.94	0.00	0.00	67,413.94	67,413.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,791.80	0.00	92,791.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,740.86	114,011.82	69,729.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	114,904.19	114,904.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	42,450.75	42,450.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,911,648.17	279,596.48	2,302,752.04	329,299.65	141,481.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13135 Union City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,449,488.33	5,139.38	6,444,348.95	0.00	0.00
Support Serv - Pupil	408,406.40	0.00	408,406.40	0.00	0.00
Support Serv - Instructional	104,701.55	0.00	104,701.55	0.00	0.00
Support Serv - Board of Ed	86,009.25	0.00	86,009.25	0.00	0.00
Support Serv - Executive Adm	309,919.13	0.00	309,919.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	571,644.90	0.00	571,644.90	0.00	0.00
Support Serv - Business	306,536.92	40,132.15	0.00	266,404.77	266,404.77
Operations and Maintenance	853,039.56	5,036.50	0.00	848,003.06	0.00
Pupil Transportation	487,679.95	0.00	487,679.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,487.17	0.00	1,487.17	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	235,883.15	11,007.91	0.00	224,875.24	224,875.24
Support Serv - Pupil Accounting	12,606.52	0.00	12,606.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	358,680.29	0.00	358,680.29	0.00	0.00
Community Services	2,621.84	0.00	2,621.84	0.00	0.00
Payments to Government Agencies	2,639.58	2,639.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	819,798.44	393,261.83	426,536.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	527,741.00	527,741.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,285.62	61,285.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,600,169.60	1,046,243.97	9,214,642.56	1,339,283.07	491,280.01

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13900 Battle Creek Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	731,764.12	0.00	731,764.12	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	23,906.73	0.00	23,906.73	0.00	0.00
Support Serv - Board of Ed	14,559.00	0.00	14,559.00	0.00	0.00
Support Serv - Executive Adm	201,034.55	0.00	201,034.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,867.40	0.00	154,867.40	0.00	0.00
Support Serv - Business	16,781.11	6,068.20	0.00	10,712.91	10,712.91
Operations and Maintenance	140,758.38	3,957.50	0.00	136,800.88	0.00
Pupil Transportation	47,922.36	0.00	47,922.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,478.72	0.00	38,478.72	0.00	0.00
Support Serv - Staff & Personnel	9,483.57	0.00	1,687.33	7,796.24	7,796.24
Support Serv - Technology	26,380.66	0.00	0.00	26,380.66	26,380.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,657.82	0.00	5,657.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,776.46	71,354.22	27,422.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	113,861.04	113,861.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	144,752.04	144,752.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,768,983.96	339,993.00	1,247,300.27	181,690.69	44,889.81

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13901 Arbor Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	726,761.63	0.00	726,761.63	0.00	0.00
Support Serv - Pupil	86,018.93	0.00	86,018.93	0.00	0.00
Support Serv - Instructional	48,941.63	0.00	48,941.63	0.00	0.00
Support Serv - Board of Ed	111.49	0.00	111.49	0.00	0.00
Support Serv - Executive Adm	11,059.06	0.00	11,059.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	267,462.07	0.00	267,462.07	0.00	0.00
Support Serv - Business	422,884.45	0.00	0.00	422,884.45	422,884.45
Operations and Maintenance	368,100.69	0.00	20,801.35	347,299.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61.00	0.00	61.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,087.83	19,855.56	129,232.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,080,488.78	19,855.56	1,290,449.43	770,183.79	422,884.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13902 Endeavor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,912,243.00	0.00	2,912,243.00	0.00	0.00
Support Serv - Pupil	20,277.00	0.00	20,277.00	0.00	0.00
Support Serv - Instructional	677,991.00	0.00	677,991.00	0.00	0.00
Support Serv - Board of Ed	66,361.00	0.00	66,361.00	0.00	0.00
Support Serv - Executive Adm	177,074.00	0.00	177,074.00	0.00	0.00
Support Serv - Grant Writer	25,291.00	0.00	25,291.00	0.00	0.00
Support Serv - School Adm	566,339.00	0.00	566,339.00	0.00	0.00
Support Serv - Business	93,501.00	0.00	0.00	93,501.00	93,501.00
Operations and Maintenance	1,038,813.00	0.00	0.00	1,038,813.00	0.00
Pupil Transportation	5,558.00	0.00	5,558.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,607.00	0.00	42,607.00	0.00	0.00
Support Serv - Staff & Personnel	156,027.00	0.00	0.00	156,027.00	156,027.00
Support Serv - Technology	93,884.00	0.00	0.00	93,884.00	93,884.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,512.00	0.00	38,512.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,972.00	0.00	383,972.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,298,450.00	0.00	4,916,225.00	1,382,225.00	343,412.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13903 Marshall Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	988,493.37	0.00	988,493.37	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	75,909.37	8,701.33	67,208.04	0.00	0.00
Support Serv - Board of Ed	10,292.00	0.00	10,292.00	0.00	0.00
Support Serv - Executive Adm	89,055.60	0.00	89,055.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	217,900.31	1,798.00	216,102.31	0.00	0.00
Support Serv - Business	3,613.67	0.00	0.00	3,613.67	3,613.67
Operations and Maintenance	171,191.62	7,900.08	1,889.43	161,402.11	0.00
Pupil Transportation	171,529.34	0.00	171,529.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,087.16	0.00	5,087.16	0.00	0.00
Support Serv - Staff & Personnel	55,769.52	0.00	0.00	55,769.52	55,769.52
Support Serv - Technology	39,494.97	0.00	0.00	39,494.97	39,494.97
Support Serv - Pupil Accounting	11,180.00	0.00	11,180.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,850.16	0.00	19,850.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,829.93	127,668.24	52,161.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,039,197.02	146,067.65	1,632,849.10	260,280.27	98,878.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
13904 Battle Creek Area Learning Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	805,547.56	337.70	805,209.86	0.00	0.00
Support Serv - Pupil	99,390.25	0.00	99,390.25	0.00	0.00
Support Serv - Instructional	132,046.37	0.00	132,046.37	0.00	0.00
Support Serv - Board of Ed	15,660.00	0.00	15,660.00	0.00	0.00
Support Serv - Executive Adm	39,397.08	0.00	39,397.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,329.70	0.00	221,329.70	0.00	0.00
Support Serv - Business	46,416.62	0.00	0.00	46,416.62	46,416.62
Operations and Maintenance	104,255.72	0.00	0.00	104,255.72	0.00
Pupil Transportation	1,468.00	0.00	1,468.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,849.94	0.00	0.00	31,849.94	31,849.94
Support Serv - Pupil Accounting	2,746.32	0.00	2,746.32	0.00	0.00
Support Serv - Central - Other	1,750.00	0.00	1,750.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	271,734.18	271,734.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,773,591.74	272,071.88	1,318,997.58	182,522.28	78,266.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
14000 Heritage Southwest Intermediate School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,073,647.35	0.00	1,073,647.35	0.00	0.00
Support Serv - Pupil	379,879.58	0.00	379,879.58	0.00	0.00
Support Serv - Instructional	829,241.84	0.00	829,241.84	0.00	0.00
Support Serv - Board of Ed	15,474.47	0.00	15,474.47	0.00	0.00
Support Serv - Executive Adm	318,113.90	0.00	318,113.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	179,861.02	242.46	0.00	179,618.56	179,618.56
Operations and Maintenance	89,546.38	0.00	0.00	89,546.38	0.00
Pupil Transportation	20,552.53	0.00	20,552.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,647.66	0.00	1,647.66	0.00	0.00
Support Serv - Staff & Personnel	15,364.73	0.00	15,364.73	0.00	0.00
Support Serv - Technology	40,260.94	0.00	135.00	40,125.94	40,125.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	488,357.93	0.00	488,357.93	0.00	0.00
Payments to Government Agencies	92,408.50	92,408.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,438,314.80	0.00	2,438,314.80	0.00	0.00
Support Serv - Pupil	2,905,132.97	0.00	2,905,132.97	0.00	0.00
Support Serv - Instructional	579,487.73	0.00	579,487.73	0.00	0.00
Support Serv - Board of Ed	41,671.46	0.00	41,671.46	0.00	0.00
Support Serv - Executive Adm	103,389.63	0.00	103,389.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,339.76	0.00	82,339.76	0.00	0.00
Support Serv - Business	368,092.69	2,752.39	0.00	365,340.30	365,340.30
Operations and Maintenance	453,400.20	9,577.69	0.00	443,822.51	0.00
Pupil Transportation	1,448,270.60	94,608.00	1,353,662.60	0.00	0.00
Support Serv - Planning & Research	97,880.86	0.00	97,880.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	186,003.75	0.00	0.00	186,003.75	186,003.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,936.48	200.00	60,736.48	0.00	0.00
Community Services	6,119.00	0.00	6,119.00	0.00	0.00
Payments to Government Agencies	101,649.06	101,649.06	0.00	0.00	0.00
Facilities Acquisition	1,643,315.27	1,643,315.27	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	856,940.31	856,940.31	0.00	0.00	0.00
Trust Funds					
All Costs *	1,514.81	0.00	1,514.81	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,918,816.21	2,801,693.68	10,812,665.09	1,304,457.44	771,088.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
14010 Cassopolis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,180,494.27	3,905.64	5,176,588.63	0.00	0.00
Support Serv - Pupil	339,151.95	387.00	338,764.95	0.00	0.00
Support Serv - Instructional	392,161.00	0.00	392,161.00	0.00	0.00
Support Serv - Board of Ed	63,902.59	0.00	63,902.59	0.00	0.00
Support Serv - Executive Adm	297,777.48	0.00	297,777.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	613,994.57	0.00	613,994.57	0.00	0.00
Support Serv - Business	331,897.41	20,320.06	0.00	311,577.35	311,577.35
Operations and Maintenance	1,231,883.17	0.00	16,775.51	1,215,107.66	0.00
Pupil Transportation	521,151.37	26,829.46	494,321.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,030.00	0.00	1,030.00	0.00	0.00
Support Serv - Staff & Personnel	3,409.19	0.00	3,409.19	0.00	0.00
Support Serv - Technology	204,313.54	0.00	5,765.83	198,547.71	198,547.71
Support Serv - Pupil Accounting	4,800.07	0.00	4,800.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,533.84	0.00	245,533.84	0.00	0.00
Community Services	49.36	0.00	49.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	894,112.26	427,466.96	466,645.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,869,919.50	1,869,919.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	196,534.06	196,534.06	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,392,115.63	2,545,362.68	8,121,520.23	1,725,232.72	510,125.06

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
14020 Dowagiac Union School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,307,628.87	19,934.90	13,287,693.97	0.00	0.00
Support Serv - Pupil	994,720.70	0.00	994,720.70	0.00	0.00
Support Serv - Instructional	1,403,397.10	0.00	1,403,397.10	0.00	0.00
Support Serv - Board of Ed	82,888.61	0.00	82,888.61	0.00	0.00
Support Serv - Executive Adm	321,369.02	0.00	321,369.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,395,644.71	0.00	1,395,644.71	0.00	0.00
Support Serv - Business	521,354.43	15,578.77	0.00	505,775.66	505,775.66
Operations and Maintenance	2,133,112.69	70,979.04	20,737.99	2,041,395.66	0.00
Pupil Transportation	1,053,090.26	151,870.35	901,219.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,913.37	0.00	6,913.37	0.00	0.00
Support Serv - Staff & Personnel	4,178.19	0.00	3,278.19	900.00	900.00
Support Serv - Technology	483,478.25	0.00	18,403.91	465,074.34	465,074.34
Support Serv - Pupil Accounting	24,851.16	0.00	24,851.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	481,158.58	0.00	481,158.58	0.00	0.00
Community Services	100,450.45	0.00	100,450.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,455,819.64	568,134.38	887,685.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,795,077.86	7,795,077.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,492,115.80	5,492,115.80	0.00	0.00	0.00
Trust Funds					
All Costs *	16,357.59	0.00	16,357.59	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,073,607.28	14,113,691.10	19,946,770.52	3,013,145.66	971,750.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
14030 Edwardsburg Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,623,210.73	372,103.41	15,251,107.32	0.00	0.00
Support Serv - Pupil	1,276,907.61	0.00	1,276,907.61	0.00	0.00
Support Serv - Instructional	856,672.20	813.01	855,859.19	0.00	0.00
Support Serv - Board of Ed	11,018.44	0.00	11,018.44	0.00	0.00
Support Serv - Executive Adm	509,409.04	2,691.00	506,718.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,508,763.36	0.00	1,508,763.36	0.00	0.00
Support Serv - Business	524,791.43	48,759.17	0.00	476,032.26	476,032.26
Operations and Maintenance	2,118,238.85	16,457.25	0.00	2,101,781.60	0.00
Pupil Transportation	1,329,983.09	3,425.00	1,326,558.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	841.94	0.00	0.00	841.94	841.94
Support Serv - Technology	437,860.78	30,099.99	0.00	407,760.79	407,760.79
Support Serv - Pupil Accounting	69,944.42	0.00	69,944.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	706,568.59	10,523.85	696,044.74	0.00	0.00
Community Services	27,337.28	0.00	27,337.28	0.00	0.00
Payments to Government Agencies	231,592.96	0.00	231,592.96	0.00	0.00
Facilities Acquisition	106,908.15	106,908.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	243.59	0.00	0.00	243.59	243.59
Operations and Maintenance	22,002.99	0.00	15,819.22	6,183.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,322,315.98	500,471.40	821,844.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,054,162.10	2,054,162.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	330,161.88	330,161.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,068,935.41	3,476,576.21	22,599,515.25	2,992,843.95	884,878.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
14050 Marcellus Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,405,734.10	57,204.49	4,348,529.61	0.00	0.00
Support Serv - Pupil	263,752.93	0.00	263,752.93	0.00	0.00
Support Serv - Instructional	148,283.45	0.00	148,283.45	0.00	0.00
Support Serv - Board of Ed	23,620.52	0.00	23,620.52	0.00	0.00
Support Serv - Executive Adm	195,250.49	0.00	195,250.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	648,736.25	0.00	648,736.25	0.00	0.00
Support Serv - Business	209,938.53	5,374.97	193,211.27	11,352.29	11,352.29
Operations and Maintenance	757,883.37	3,825.00	24,096.00	729,962.37	0.00
Pupil Transportation	418,185.61	0.00	418,185.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	144,433.48	12,763.27	0.00	131,670.21	131,670.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,307.87	2,086.60	155,221.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,527.72	270,010.85	179,516.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,219,853.03	1,219,853.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,275.60	107,275.60	0.00	0.00	0.00
Trust Funds					
All Costs *	5,000.00	0.00	5,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,154,782.95	1,678,393.81	6,603,404.27	872,984.87	143,022.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15000 Charlevoix-Emmet ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	511,510.57	358.73	511,151.84	0.00	0.00
Support Serv - Pupil	94,736.54	171.60	94,564.94	0.00	0.00
Support Serv - Instructional	992,736.76	17,773.71	974,963.05	0.00	0.00
Support Serv - Board of Ed	54,182.89	161.34	54,021.55	0.00	0.00
Support Serv - Executive Adm	260,012.78	390.13	259,622.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	31,496.49	0.00	31,496.49	0.00	0.00
Support Serv - Business	903,897.88	1,490.20	60,256.82	842,150.86	842,150.86
Operations and Maintenance	236,062.86	48,333.27	4,627.11	183,102.48	0.00
Pupil Transportation	118.04	0.00	118.04	0.00	0.00
Support Serv - Planning & Research	350.00	0.00	350.00	0.00	0.00
Support Serv - Communication	39,929.02	93.82	39,835.20	0.00	0.00
Support Serv - Staff & Personnel	108,402.52	0.00	6,282.00	102,120.52	102,120.52
Support Serv - Technology	677.97	0.00	677.97	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.01	0.00	0.01	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	193,303.90	4,229.00	189,074.90	0.00	0.00
Payments to Government Agencies	1,767,394.90	1,767,394.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,787,740.88	4,271.49	3,783,469.39	0.00	0.00
Support Serv - Pupil	7,698,008.25	692.16	7,697,316.09	0.00	0.00
Support Serv - Instructional	1,622,658.38	30,096.22	1,592,562.16	0.00	0.00
Support Serv - Board of Ed	104,663.43	0.00	104,663.43	0.00	0.00
Support Serv - Executive Adm	87,630.00	130.07	87,499.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	577,996.01	28,161.14	549,834.87	0.00	0.00
Support Serv - Business	629,359.62	15,122.47	86,213.59	528,023.56	528,023.56
Operations and Maintenance	450,546.26	29,795.42	31,284.19	389,466.65	0.00
Pupil Transportation	1,986,173.67	314,386.56	1,671,787.11	0.00	0.00
Support Serv - Planning & Research	112,820.29	0.00	112,820.29	0.00	0.00
Support Serv - Communication	187,188.83	218.91	186,969.92	0.00	0.00
Support Serv - Staff & Personnel	283,382.55	0.00	24,816.16	258,566.39	258,566.39
Support Serv - Technology	1,084,020.44	189,251.84	98,256.71	796,511.89	796,511.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	105,419.16	0.00	105,419.16	0.00	0.00
Support Serv - Other	9,523.46	0.00	9,523.46	0.00	0.00
Community Services	16,010.55	175.34	15,835.21	0.00	0.00
Payments to Government Agencies	11,312,117.72	11,312,117.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,390.00	10,390.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,260,462.63	13,775,206.04	18,385,314.24	3,099,942.35	2,527,373.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15010 Beaver Island Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,068,079.19	68.26	1,068,010.93	0.00	0.00
Support Serv - Pupil	37,375.57	112.28	37,263.29	0.00	0.00
Support Serv - Instructional	6,781.33	359.50	6,421.83	0.00	0.00
Support Serv - Board of Ed	24,946.33	0.00	24,946.33	0.00	0.00
Support Serv - Executive Adm	203,994.82	342.17	203,652.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,062.70	41.44	130,021.26	0.00	0.00
Support Serv - Business	35,554.13	1,903.84	0.00	33,650.29	33,650.29
Operations and Maintenance	204,817.49	0.00	5,560.91	199,256.58	0.00
Pupil Transportation	40,084.51	0.00	40,084.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,229.31	0.00	0.00	1,229.31	1,229.31
Support Serv - Technology	48,516.23	1,415.70	47,100.53	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,884.99	1,054.73	33,830.26	0.00	0.00
Community Services	1,069.37	949.37	120.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,563.64	62,563.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,113.71	14,291.26	61,822.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	244,364.12	244,364.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,220,437.44	327,466.31	1,658,834.95	234,136.18	34,879.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15020 Boyne City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,639,661.61	109,735.13	9,529,926.48	0.00	0.00
Support Serv - Pupil	483,728.16	0.00	483,728.16	0.00	0.00
Support Serv - Instructional	317,955.47	0.00	317,955.47	0.00	0.00
Support Serv - Board of Ed	50,670.86	0.00	50,670.86	0.00	0.00
Support Serv - Executive Adm	292,061.47	0.00	292,061.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	700,353.24	0.00	700,353.24	0.00	0.00
Support Serv - Business	297,594.67	28.73	0.00	297,565.94	297,565.94
Operations and Maintenance	1,475,463.00	11,401.55	126,699.78	1,337,361.67	0.00
Pupil Transportation	730,472.57	189,118.00	541,354.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	142,896.13	0.00	128,228.00	14,668.13	14,668.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,141.42	305.19	390,836.23	0.00	0.00
Community Services	24,560.43	0.00	24,560.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,125,623.47	295,587.68	830,035.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,590,498.47	2,590,498.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,750,255.55	1,750,255.55	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,012,936.52	4,946,930.30	13,416,410.48	1,649,595.74	312,234.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15030 Boyne Falls Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,896,930.72	9,309.51	1,887,621.21	0.00	0.00
Support Serv - Pupil	86,840.00	0.00	86,840.00	0.00	0.00
Support Serv - Instructional	112,691.73	283.07	112,408.66	0.00	0.00
Support Serv - Board of Ed	22,540.06	0.00	22,540.06	0.00	0.00
Support Serv - Executive Adm	194,901.88	0.00	194,901.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	158,972.07	5,880.78	153,091.29	0.00	0.00
Support Serv - Business	92,550.45	15,373.16	0.00	77,177.29	77,177.29
Operations and Maintenance	265,119.52	44,794.99	11,453.62	208,870.91	0.00
Pupil Transportation	83,856.24	0.00	83,856.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,222.00	0.00	3,222.00	0.00	0.00
Support Serv - Technology	242.50	0.00	0.00	242.50	242.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,114.49	0.00	51,114.49	0.00	0.00
Community Services	390.00	0.00	390.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	539.69	0.00	539.69	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,364.56	152,014.61	131,349.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	626,299.59	626,299.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,879,575.50	853,955.71	2,739,329.09	286,290.70	77,419.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15050 Charlevoix Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,142,999.42	67,018.05	7,075,981.37	0.00	0.00
Support Serv - Pupil	424,600.78	42.24	424,558.54	0.00	0.00
Support Serv - Instructional	273,375.93	950.60	272,425.33	0.00	0.00
Support Serv - Board of Ed	71,468.62	0.00	71,468.62	0.00	0.00
Support Serv - Executive Adm	252,274.11	544.61	251,729.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	652,977.27	0.00	652,977.27	0.00	0.00
Support Serv - Business	185,518.18	14,813.29	0.00	170,704.89	170,704.89
Operations and Maintenance	1,089,149.32	51,167.80	34,870.84	1,003,110.68	0.00
Pupil Transportation	325,056.84	921.87	324,134.97	0.00	0.00
Support Serv - Planning & Research	554.17	0.00	554.17	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	624.69	0.00	0.00	624.69	624.69
Support Serv - Technology	239,408.45	30,887.10	195,408.35	13,113.00	13,113.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,071.81	4,119.16	252,952.65	0.00	0.00
Community Services	69,312.05	40.79	69,271.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,013.45	114,284.94	551,728.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,694,017.42	2,694,017.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,960,856.97	5,960,856.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,305,279.48	8,939,664.84	10,178,061.38	1,187,553.26	184,442.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15060 East Jordan Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,174,498.30	860.66	6,173,637.64	0.00	0.00
Support Serv - Pupil	228,586.27	0.00	228,586.27	0.00	0.00
Support Serv - Instructional	266,254.48	0.00	266,254.48	0.00	0.00
Support Serv - Board of Ed	26,445.95	0.00	26,445.95	0.00	0.00
Support Serv - Executive Adm	450,909.44	0.00	450,909.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	674,954.34	0.00	674,954.34	0.00	0.00
Support Serv - Business	87,595.61	40,576.11	0.00	47,019.50	47,019.50
Operations and Maintenance	822,947.01	63,340.53	11,043.55	748,562.93	0.00
Pupil Transportation	508,249.51	41,500.00	466,749.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,556.11	0.00	0.00	109,556.11	109,556.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,925.49	0.00	250,925.49	0.00	0.00
Community Services	186,598.75	0.00	186,598.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	541,358.74	267,237.01	274,121.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	895,867.02	895,867.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,230,405.79	1,230,405.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,455,152.81	2,539,787.12	9,010,227.15	905,138.54	156,575.61

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15901 Concord Academy - Boyne
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	731,098.00	0.00	731,098.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,077.00	0.00	8,077.00	0.00	0.00
Support Serv - Executive Adm	229,721.00	0.00	229,721.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	99,272.00	0.00	0.00	99,272.00	99,272.00
Operations and Maintenance	119,718.00	0.00	0.00	119,718.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,180.00	0.00	32,180.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,220,066.00	0.00	1,001,076.00	218,990.00	99,272.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
15902 Charlevoix Montessori Academy for the Arts
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	226,393.32	0.00	226,393.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	5,652.00	0.00	5,652.00	0.00	0.00
Support Serv - Executive Adm	33,358.48	0.00	33,358.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	38,869.68	0.00	38,869.68	0.00	0.00
Support Serv - Business	8,204.01	1,150.00	0.00	7,054.01	7,054.01
Operations and Maintenance	61,194.92	1,901.52	0.00	59,293.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	373,672.41	3,051.52	304,273.48	66,347.41	7,054.01

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
16000 Cheb-Otsego-Presque Isle ESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	405,246.79	0.00	405,246.79	0.00	0.00
Support Serv - Pupil	392,200.89	36,977.20	355,223.69	0.00	0.00
Support Serv - Instructional	1,229,601.52	96,570.00	1,133,031.52	0.00	0.00
Support Serv - Board of Ed	43,353.38	0.00	43,353.38	0.00	0.00
Support Serv - Executive Adm	297,808.36	0.00	297,808.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	321,162.34	965.70	4,463.57	315,733.07	315,733.07
Operations and Maintenance	629,709.64	76,220.70	0.00	553,488.94	0.00
Pupil Transportation	3,325.52	0.00	3,325.52	0.00	0.00
Support Serv - Planning & Research	23,465.95	0.00	23,465.95	0.00	0.00
Support Serv - Communication	484.50	0.00	484.50	0.00	0.00
Support Serv - Staff & Personnel	39,493.90	0.00	35,352.89	4,141.01	4,141.01
Support Serv - Technology	678,631.11	59,117.44	1,596.08	617,917.59	617,917.59
Support Serv - Pupil Accounting	47,757.80	0.00	47,757.80	0.00	0.00
Support Serv - Central - Other	113,589.78	0.00	113,589.78	0.00	0.00
Support Serv - Other	826.34	0.00	826.34	0.00	0.00
Community Services	129,012.87	0.00	129,012.87	0.00	0.00
Payments to Government Agencies	839,495.18	839,495.18	0.00	0.00	0.00
Facilities Acquisition	47,434.08	47,434.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,273,421.67	0.00	2,273,421.67	0.00	0.00
Support Serv - Pupil	4,369,825.37	0.00	4,369,825.37	0.00	0.00
Support Serv - Instructional	775,998.10	0.00	775,998.10	0.00	0.00
Support Serv - Board of Ed	16,563.91	0.00	16,563.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,725.00	0.00	2,725.00	0.00	0.00
Support Serv - Business	5,531.65	5,531.65	0.00	0.00	0.00
Operations and Maintenance	46,073.24	0.00	0.00	46,073.24	0.00
Pupil Transportation	363,607.75	0.00	363,607.75	0.00	0.00
Support Serv - Planning & Research	45,101.00	0.00	45,101.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,741.87	0.00	8,085.86	18,656.01	18,656.01
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	115.67	0.00	115.67	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,342.13	0.00	65,342.13	0.00	0.00
Payments to Government Agencies	2,688,670.37	2,688,670.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	224,490.84	224,490.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	115,022.43	115,022.43	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,261,830.95	4,190,495.59	10,515,325.50	1,556,009.86	956,447.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
16015 Cheboygan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,543,416.26	199,644.75	10,343,771.51	0.00	0.00
Support Serv - Pupil	675,996.01	0.00	675,996.01	0.00	0.00
Support Serv - Instructional	490,467.91	0.00	490,467.91	0.00	0.00
Support Serv - Board of Ed	38,199.76	0.00	38,199.76	0.00	0.00
Support Serv - Executive Adm	237,685.63	0.00	237,685.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,274,883.68	0.00	1,274,883.68	0.00	0.00
Support Serv - Business	351,271.66	2,613.00	0.00	348,658.66	348,658.66
Operations and Maintenance	1,495,573.61	998.63	0.00	1,494,574.98	0.00
Pupil Transportation	1,148,201.79	0.00	1,148,201.79	0.00	0.00
Support Serv - Planning & Research	2,208.65	0.00	2,208.65	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,912.72	0.00	4,952.12	5,960.60	5,960.60
Support Serv - Technology	219,188.52	0.00	0.00	219,188.52	219,188.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	252,259.78	0.00	252,259.78	0.00	0.00
Community Services	119,517.11	0.00	119,517.11	0.00	0.00
Payments to Government Agencies	53,400.00	53,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	811,347.92	343,177.01	468,170.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,403,559.74	1,403,559.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,448,190.59	2,448,190.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,576,281.34	4,451,583.72	15,056,314.86	2,068,382.76	573,807.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
16050 Inland Lakes Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,661,663.59	1,799.99	4,659,863.60	0.00	0.00
Support Serv - Pupil	149,366.12	0.00	149,366.12	0.00	0.00
Support Serv - Instructional	85,574.59	0.00	85,574.59	0.00	0.00
Support Serv - Board of Ed	35,112.42	0.00	35,112.42	0.00	0.00
Support Serv - Executive Adm	301,937.15	0.00	301,937.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	530,039.90	0.00	530,039.90	0.00	0.00
Support Serv - Business	151,156.28	7,758.77	0.00	143,397.51	143,397.51
Operations and Maintenance	706,391.86	0.00	45,880.00	660,511.86	0.00
Pupil Transportation	364,010.17	0.00	364,010.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,328.67	0.00	366.62	2,962.05	2,962.05
Support Serv - Technology	86,343.00	0.00	0.00	86,343.00	86,343.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,432.36	150.00	234,282.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	55,608.53	0.00	55,608.53	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,821.91	219,907.88	176,914.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,112,562.50	1,112,562.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,874,349.05	1,342,179.14	6,638,955.49	893,214.42	232,702.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
16070 Mackinaw City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,702,739.29	2,513.00	1,700,226.29	0.00	0.00
Support Serv - Pupil	48,743.86	0.00	48,743.86	0.00	0.00
Support Serv - Instructional	17,836.25	0.00	17,836.25	0.00	0.00
Support Serv - Board of Ed	23,996.56	0.00	23,996.56	0.00	0.00
Support Serv - Executive Adm	222,062.80	0.00	222,062.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,761.32	469.00	53,292.32	0.00	0.00
Support Serv - Business	40,970.64	7,571.09	0.00	33,399.55	33,399.55
Operations and Maintenance	181,930.62	4,041.50	1,311.85	176,577.27	0.00
Pupil Transportation	40,994.99	0.00	40,994.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,465.65	0.00	0.00	19,465.65	19,465.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,566.36	2,806.21	65,760.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,147.63	14,535.76	50,611.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	100,873.42	100,873.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,587,089.39	132,809.98	2,224,836.94	229,442.47	52,865.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
16100 Wolverine Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,838,148.58	0.00	1,838,148.58	0.00	0.00
Support Serv - Pupil	28,489.00	0.00	28,489.00	0.00	0.00
Support Serv - Instructional	1,453.57	0.00	1,453.57	0.00	0.00
Support Serv - Board of Ed	33,766.28	0.00	33,766.28	0.00	0.00
Support Serv - Executive Adm	32,335.00	0.00	32,335.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,957.39	0.00	291,957.39	0.00	0.00
Support Serv - Business	91,195.71	6,204.90	0.00	84,990.81	84,990.81
Operations and Maintenance	310,865.41	19,738.70	27,969.45	263,157.26	0.00
Pupil Transportation	140,052.09	0.00	140,052.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	417.75	0.00	0.00	417.75	417.75
Support Serv - Technology	20,388.42	2,854.76	0.00	17,533.66	17,533.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,187.06	0.00	61,187.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	195.67	0.00	195.67	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,215.24	78,581.47	146,633.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	93,165.00	93,165.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,940.46	27,940.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,196,772.63	228,485.29	2,602,187.86	366,099.48	102,942.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17000 Eastern Upper Peninsula ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	429,069.12	1,312.00	427,757.12	0.00	0.00
Support Serv - Instructional	2,501,156.75	27,749.85	2,473,406.90	0.00	0.00
Support Serv - Board of Ed	19,574.69	0.00	19,574.69	0.00	0.00
Support Serv - Executive Adm	452,457.19	1,655.35	450,801.84	0.00	0.00
Support Serv - Grant Writer	13,110.06	0.00	13,110.06	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	412,730.42	3,130.42	6,199.98	403,400.02	403,400.02
Operations and Maintenance	116,756.75	0.00	9,274.00	107,482.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	304,678.04	0.00	304,678.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	136,215.78	305.97	48,145.11	87,764.70	87,764.70
Support Serv - Technology	68,304.53	0.00	10,423.55	57,880.98	57,880.98
Support Serv - Pupil Accounting	103,081.87	0.00	103,081.87	0.00	0.00
Support Serv - Central - Other	51,986.91	0.00	51,986.91	0.00	0.00
Support Serv - Other	14,346.38	0.00	14,346.38	0.00	0.00
Community Services	296,884.50	3,846.96	293,037.54	0.00	0.00
Payments to Government Agencies	2,105,368.98	2,105,368.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,114,655.74	350.66	2,114,305.08	0.00	0.00
Support Serv - Pupil	4,195,969.89	0.00	4,195,969.89	0.00	0.00
Support Serv - Instructional	902,523.33	899.00	901,624.33	0.00	0.00
Support Serv - Board of Ed	13,915.38	0.00	13,915.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,795.44	0.00	137,795.44	0.00	0.00
Support Serv - Business	449,484.06	2,038.59	5,000.00	442,445.47	442,445.47
Operations and Maintenance	121,815.03	25,345.99	41,511.54	54,957.50	0.00
Pupil Transportation	926,453.73	0.00	926,453.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,066.40	0.00	9,066.40	0.00	0.00
Support Serv - Staff & Personnel	29,685.98	0.00	3,435.38	26,250.60	26,250.60
Support Serv - Technology	1,562,320.70	19,498.22	0.00	1,542,822.48	1,542,822.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,900.07	0.00	6,900.07	0.00	0.00
Community Services	204,986.12	0.00	204,986.12	0.00	0.00
Payments to Government Agencies	3,416,172.49	3,416,172.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	80,069.40	80,069.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,117,996.03	0.00	1,117,996.03	0.00	0.00
Internal Service Funds					
All Costs	46,453.33	46,453.33	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,361,985.09	5,734,197.21	13,904,783.38	2,723,004.50	2,560,564.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17010 Sault Ste. Marie Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,772,341.00	46,057.79	12,726,283.21	0.00	0.00
Support Serv - Pupil	1,307,296.68	0.00	1,307,296.68	0.00	0.00
Support Serv - Instructional	820,249.40	16,471.63	803,777.77	0.00	0.00
Support Serv - Board of Ed	23,545.82	0.00	23,545.82	0.00	0.00
Support Serv - Executive Adm	318,751.23	0.00	318,751.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,865.11	0.00	1,450,865.11	0.00	0.00
Support Serv - Business	305,817.79	34,603.43	0.00	271,214.36	271,214.36
Operations and Maintenance	2,545,102.30	456,422.00	0.00	2,088,680.30	0.00
Pupil Transportation	1,151,997.69	45,627.00	1,106,370.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	128,040.27	0.00	6,742.47	121,297.80	121,297.80
Support Serv - Technology	412,466.69	2,374.02	0.00	410,092.67	410,092.67
Support Serv - Pupil Accounting	77,866.15	0.00	77,866.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,458.31	5,000.00	237,458.31	0.00	0.00
Community Services	201,589.00	0.00	201,589.00	0.00	0.00
Payments to Government Agencies	154,500.00	154,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,112,583.20	333,320.37	779,262.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,349,654.00	1,349,654.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	756,170.00	756,170.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,131,294.64	3,200,200.24	19,039,809.27	2,891,285.13	802,604.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17050 DeTour Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,360,128.05	0.00	2,360,128.05	0.00	0.00
Support Serv - Pupil	12,177.46	0.00	12,177.46	0.00	0.00
Support Serv - Instructional	305.39	0.00	305.39	0.00	0.00
Support Serv - Board of Ed	28,870.57	0.00	28,870.57	0.00	0.00
Support Serv - Executive Adm	179,978.19	0.00	179,978.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,398.07	0.00	169,398.07	0.00	0.00
Support Serv - Business	58,334.15	19,198.79	0.00	39,135.36	39,135.36
Operations and Maintenance	284,296.40	0.00	0.00	284,296.40	0.00
Pupil Transportation	411,060.21	198,171.00	212,889.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	92,479.01	0.00	0.00	92,479.01	92,479.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,014.74	0.00	62,014.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,153.20	69,398.09	145,755.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	542,691.96	542,691.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,416,887.40	829,459.84	3,171,516.79	415,910.77	131,614.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17090 Pickford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,952,952.15	66,596.16	2,886,355.99	0.00	0.00
Support Serv - Pupil	144,440.05	0.00	144,440.05	0.00	0.00
Support Serv - Instructional	20,968.73	0.00	20,968.73	0.00	0.00
Support Serv - Board of Ed	29,092.33	0.00	29,092.33	0.00	0.00
Support Serv - Executive Adm	98,316.30	929.82	97,386.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,114.20	309.96	289,804.24	0.00	0.00
Support Serv - Business	126,510.84	0.00	0.00	126,510.84	126,510.84
Operations and Maintenance	278,181.34	23,149.22	0.00	255,032.12	0.00
Pupil Transportation	285,561.62	0.00	285,561.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,330.24	0.00	11,330.24	0.00	0.00
Support Serv - Technology	122,981.55	0.00	0.00	122,981.55	122,981.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,066.77	8,957.80	102,108.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,486.79	162,117.66	135,369.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	285,451.56	285,451.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	263,332.66	263,332.66	0.00	0.00	0.00
Trust Funds					
All Costs *	16,200.00	0.00	16,200.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,333,987.13	810,844.84	4,018,617.78	504,524.51	249,492.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17110 Rudyard Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,798,830.48	152,300.76	4,646,529.72	0.00	0.00
Support Serv - Pupil	491,800.60	0.00	491,800.60	0.00	0.00
Support Serv - Instructional	155,559.77	0.00	155,559.77	0.00	0.00
Support Serv - Board of Ed	35,008.83	0.00	35,008.83	0.00	0.00
Support Serv - Executive Adm	236,724.88	0.00	236,724.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,325.60	0.00	345,325.60	0.00	0.00
Support Serv - Business	164,724.84	22,753.66	22.19	141,948.99	141,948.99
Operations and Maintenance	396,949.33	619.90	1,320.06	395,009.37	0.00
Pupil Transportation	590,100.44	6,971.00	583,129.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	213,276.96	0.00	15,760.00	197,516.96	197,516.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,542.76	0.00	60,542.76	0.00	0.00
Support Serv - Other	120,137.80	3,470.00	116,667.80	0.00	0.00
Community Services	8,002.58	0.00	8,002.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,702.12	0.00	7,702.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,169.23	157,866.50	409,302.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	645,798.43	645,798.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	585,671.08	585,671.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,423,325.73	1,575,451.33	7,113,399.08	734,475.32	339,465.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17140 Brimley Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,073,709.01	37,901.77	4,035,807.24	0.00	0.00
Support Serv - Pupil	177,671.07	0.00	177,671.07	0.00	0.00
Support Serv - Instructional	78,239.25	6,291.00	71,948.25	0.00	0.00
Support Serv - Board of Ed	34,351.36	0.00	34,351.36	0.00	0.00
Support Serv - Executive Adm	205,938.11	0.00	205,938.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	372,506.39	0.00	372,506.39	0.00	0.00
Support Serv - Business	231,204.64	0.00	0.00	231,204.64	231,204.64
Operations and Maintenance	465,338.49	5,867.20	0.00	459,471.29	0.00
Pupil Transportation	338,775.83	0.00	338,775.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	178,428.33	1,080.00	0.00	177,348.33	177,348.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,681.79	2,273.00	117,408.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	375,708.34	119,644.44	256,063.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	421,825.14	421,825.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	74,538.35	74,538.35	0.00	0.00	0.00
Trust Funds					
All Costs *	8,379.15	0.00	8,379.15	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,156,295.25	669,420.90	5,618,850.09	868,024.26	408,552.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17160 Whitefish Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	652,844.90	46,302.34	606,542.56	0.00	0.00
Support Serv - Pupil	7,665.00	0.00	7,665.00	0.00	0.00
Support Serv - Instructional	3,220.80	0.00	3,220.80	0.00	0.00
Support Serv - Board of Ed	15,623.80	0.00	15,623.80	0.00	0.00
Support Serv - Executive Adm	187,388.75	0.00	187,388.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	87,267.72	0.00	87,267.72	0.00	0.00
Support Serv - Business	52,005.67	11,134.44	0.00	40,871.23	40,871.23
Operations and Maintenance	112,181.98	23,306.43	0.00	88,875.55	0.00
Pupil Transportation	95,017.12	6.39	95,010.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,077.54	13,235.98	7,989.00	43,852.56	43,852.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,439.95	0.00	17,439.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,432.97	30,313.60	70,119.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	88,559.50	88,559.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,484,725.70	212,858.68	1,098,267.68	173,599.34	84,723.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17900 Lake Superior Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	236,098.60	2,803.30	233,295.30	0.00	0.00
Support Serv - Pupil	7,701.62	0.00	7,701.62	0.00	0.00
Support Serv - Instructional	2,100.54	0.00	2,100.54	0.00	0.00
Support Serv - Board of Ed	19,551.00	0.00	19,551.00	0.00	0.00
Support Serv - Executive Adm	84,050.90	0.00	84,050.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,856.93	0.00	85,856.93	0.00	0.00
Support Serv - Business	1,764.46	1,602.41	0.00	162.05	162.05
Operations and Maintenance	84,704.70	3,094.44	5,001.00	76,609.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,340.55	0.00	3,340.55	0.00	0.00
Support Serv - Staff & Personnel	4,480.18	0.00	186.52	4,293.66	4,293.66
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,701.93	0.00	7,701.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	341,507.58	341,507.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	163,105.52	163,105.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,041,964.51	512,113.25	448,786.29	81,064.97	4,455.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17901 Joseph K. Lumsden Bahweting Anishnabe Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,928,109.05	4,366.07	6,923,742.98	0.00	0.00
Support Serv - Pupil	248,147.02	0.00	248,147.02	0.00	0.00
Support Serv - Instructional	694,610.64	0.00	694,610.64	0.00	0.00
Support Serv - Board of Ed	230,656.62	0.00	230,656.62	0.00	0.00
Support Serv - Executive Adm	193,084.27	0.00	193,084.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,935.17	1,082.96	282,852.21	0.00	0.00
Support Serv - Business	572,250.53	0.00	0.00	572,250.53	572,250.53
Operations and Maintenance	1,183,293.73	5,101.50	0.00	1,178,192.23	0.00
Pupil Transportation	541,449.72	0.00	541,449.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	250,398.85	0.00	0.00	250,398.85	250,398.85
Support Serv - Pupil Accounting	15,936.48	0.00	15,936.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,506.26	0.00	76,506.26	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,441.94	221,898.07	165,543.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,606,120.28	232,448.60	9,372,830.07	2,000,841.61	822,649.38

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17902 Ojibwe Charter School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	774,435.81	2,320.90	772,114.91	0.00	0.00
Support Serv - Pupil	105,171.51	0.00	105,171.51	0.00	0.00
Support Serv - Instructional	77,482.18	0.00	77,482.18	0.00	0.00
Support Serv - Board of Ed	25,568.73	0.00	25,568.73	0.00	0.00
Support Serv - Executive Adm	29,558.39	0.00	29,558.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,848.03	1,200.00	146,648.03	0.00	0.00
Support Serv - Business	45,669.00	0.00	0.00	45,669.00	45,669.00
Operations and Maintenance	142,651.31	179.43	0.00	142,471.88	0.00
Pupil Transportation	84,914.44	0.00	84,914.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	43,372.94	0.00	0.00	43,372.94	43,372.94
Support Serv - Technology	61,675.19	6,578.00	0.00	55,097.19	55,097.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,187.46	3,701.08	26,486.38	0.00	0.00
Community Services	470.96	0.00	470.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,709.06	73,323.14	68,385.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,900.00	8,900.00	0.00	0.00	0.00
Trust Funds					
All Costs *	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,720,615.01	96,202.55	1,337,801.45	286,611.01	144,139.13

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
17903 DeTour Arts and Technology Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	767,515.25	0.00	767,515.25	0.00	0.00
Support Serv - Pupil	2,362.50	0.00	2,362.50	0.00	0.00
Support Serv - Instructional	198.75	0.00	198.75	0.00	0.00
Support Serv - Board of Ed	36,030.04	0.00	36,030.04	0.00	0.00
Support Serv - Executive Adm	26,150.00	0.00	26,150.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,551.08	0.00	14,551.08	0.00	0.00
Support Serv - Business	10,895.00	0.00	0.00	10,895.00	10,895.00
Operations and Maintenance	17,011.00	0.00	0.00	17,011.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,077.03	0.00	0.00	25,077.03	25,077.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,248.07	0.00	4,248.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	904,038.72	0.00	851,055.69	52,983.03	35,972.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
18000 Clare-Gladwin Regional Education Service District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,182,923.56	0.00	1,182,923.56	0.00	0.00
Support Serv - Pupil	153,645.31	0.00	153,645.31	0.00	0.00
Support Serv - Instructional	1,602,376.33	5,598.99	1,596,777.34	0.00	0.00
Support Serv - Board of Ed	41,487.95	0.00	41,487.95	0.00	0.00
Support Serv - Executive Adm	264,321.43	0.00	264,321.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	526,788.93	1,699.24	1,533.00	523,556.69	523,556.69
Operations and Maintenance	220,906.48	435.96	0.00	220,470.52	0.00
Pupil Transportation	149,577.40	0.00	149,577.40	0.00	0.00
Support Serv - Planning & Research	54,750.00	0.00	54,750.00	0.00	0.00
Support Serv - Communication	63,456.54	0.00	63,456.54	0.00	0.00
Support Serv - Staff & Personnel	82,091.31	0.00	81,508.83	582.48	582.48
Support Serv - Technology	1,539,824.31	36,749.65	0.00	1,503,074.66	1,503,074.66
Support Serv - Pupil Accounting	186,706.57	0.00	186,706.57	0.00	0.00
Support Serv - Central - Other	75,960.57	0.00	75,960.57	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192,893.41	0.00	192,893.41	0.00	0.00
Payments to Government Agencies	1,735,869.31	1,735,869.31	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,962,485.89	799,698.07	3,162,787.82	0.00	0.00
Support Serv - Pupil	4,890,598.62	2,994.00	4,887,604.62	0.00	0.00
Support Serv - Instructional	594,849.07	2,494.77	592,354.30	0.00	0.00
Support Serv - Board of Ed	958.00	0.00	958.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	324,631.13	0.00	324,631.13	0.00	0.00
Support Serv - Business	90,636.74	1,572.68	0.00	89,064.06	89,064.06
Operations and Maintenance	371,138.17	145,796.19	471.00	224,870.98	0.00
Pupil Transportation	1,083,754.69	0.00	1,083,754.69	0.00	0.00
Support Serv - Planning & Research	72,624.45	0.00	72,624.45	0.00	0.00
Support Serv - Communication	41,460.67	0.00	41,460.67	0.00	0.00
Support Serv - Staff & Personnel	229.00	0.00	115.00	114.00	114.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	5,671.91	0.00	5,671.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,957.31	10,873.78	45,083.53	0.00	0.00
Community Services	4,547.80	0.00	4,547.80	0.00	0.00
Payments to Government Agencies	2,684,665.35	2,684,665.35	0.00	0.00	0.00
Facilities Acquisition	416,891.12	401,577.12	15,314.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	244,689.09	244,689.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,919,368.42	6,074,714.20	14,282,920.83	2,561,733.39	2,116,391.89

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
18010 Clare Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,338,533.71	0.00	10,338,533.71	0.00	0.00
Support Serv - Pupil	685,034.27	0.00	685,034.27	0.00	0.00
Support Serv - Instructional	435,745.44	1,955.00	433,790.44	0.00	0.00
Support Serv - Board of Ed	30,528.64	0.00	30,528.64	0.00	0.00
Support Serv - Executive Adm	276,365.83	0.00	276,365.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	800,660.73	0.00	800,660.73	0.00	0.00
Support Serv - Business	412,730.85	13,881.39	0.00	398,849.46	398,849.46
Operations and Maintenance	1,174,924.11	0.00	11,703.43	1,163,220.68	0.00
Pupil Transportation	373,358.71	88,092.00	285,266.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,142.50	0.00	6,142.50	0.00	0.00
Support Serv - Staff & Personnel	10,630.00	0.00	4,413.02	6,216.98	6,216.98
Support Serv - Technology	456,270.60	0.00	6,244.56	450,026.04	450,026.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,189.91	0.00	315,189.91	0.00	0.00
Community Services	17,771.40	0.00	17,771.40	0.00	0.00
Payments to Government Agencies	41,780.56	41,780.56	0.00	0.00	0.00
Facilities Acquisition	375,675.44	375,675.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	999,880.32	272,833.50	727,046.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	770,229.15	770,229.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,521,452.17	1,564,447.04	13,938,691.97	2,018,313.16	855,092.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
18020 Farwell Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,994,562.83	0.00	6,994,562.83	0.00	0.00
Support Serv - Pupil	525,123.86	0.00	525,123.86	0.00	0.00
Support Serv - Instructional	141,238.63	0.00	141,238.63	0.00	0.00
Support Serv - Board of Ed	46,386.12	0.00	46,386.12	0.00	0.00
Support Serv - Executive Adm	238,910.82	0.00	238,910.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	758,967.50	0.00	758,967.50	0.00	0.00
Support Serv - Business	455,375.93	62,761.44	0.00	392,614.49	392,614.49
Operations and Maintenance	1,033,998.76	13,451.77	42,400.00	978,146.99	0.00
Pupil Transportation	927,433.99	355,115.99	572,318.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	428,044.67	154,304.49	0.00	273,740.18	273,740.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,743.61	0.00	171,743.61	0.00	0.00
Community Services	10,137.53	0.00	10,137.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,488.05	23,908.00	7,125.24	454.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	927,846.22	384,637.05	543,209.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,061,324.00	1,061,324.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,301,620.12	7,301,620.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,054,202.64	9,357,122.86	10,052,123.31	1,644,956.47	666,354.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
18060 Harrison Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,578,479.60	643.35	9,577,836.25	0.00	0.00
Support Serv - Pupil	995,390.56	0.00	995,390.56	0.00	0.00
Support Serv - Instructional	389,759.62	0.00	389,759.62	0.00	0.00
Support Serv - Board of Ed	40,285.96	0.00	40,285.96	0.00	0.00
Support Serv - Executive Adm	255,870.51	0.00	255,870.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,465.97	0.00	917,465.97	0.00	0.00
Support Serv - Business	333,850.70	41,018.53	19,143.03	273,689.14	273,689.14
Operations and Maintenance	1,230,271.82	208.00	4,384.00	1,225,679.82	0.00
Pupil Transportation	729,960.36	0.00	729,960.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	285,611.05	9,966.05	0.00	275,645.00	275,645.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,197.38	0.00	221,197.38	0.00	0.00
Community Services	44,999.82	0.00	44,999.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,430,096.50	684,506.66	745,589.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,793,637.92	1,793,637.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	594,967.45	594,967.45	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,841,845.22	3,124,947.96	13,941,883.30	1,775,013.96	549,334.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19000 Clinton County RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	428,027.32	0.00	428,027.32	0.00	0.00
Support Serv - Pupil	93,374.04	0.00	93,374.04	0.00	0.00
Support Serv - Instructional	1,317,501.35	0.00	1,317,501.35	0.00	0.00
Support Serv - Board of Ed	16,269.15	0.00	16,269.15	0.00	0.00
Support Serv - Executive Adm	179,400.83	0.00	179,400.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	130,119.45	795.80	8,690.85	120,632.80	120,632.80
Operations and Maintenance	24,428.64	0.00	0.00	24,428.64	0.00
Pupil Transportation	6,544.65	0.00	6,544.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,505.63	0.00	4,505.63	0.00	0.00
Support Serv - Staff & Personnel	11,415.93	0.00	733.60	10,682.33	10,682.33
Support Serv - Technology	410,966.81	7,900.00	27,265.53	375,801.28	375,801.28
Support Serv - Pupil Accounting	17,505.22	0.00	17,505.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	166,983.42	0.00	166,983.42	0.00	0.00
Payments to Government Agencies	1,134,576.44	1,134,576.44	0.00	0.00	0.00
Facilities Acquisition	5,648.03	5,648.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,216,445.01	33,047.00	3,183,398.01	0.00	0.00
Support Serv - Pupil	5,014,559.68	48,824.52	4,965,735.16	0.00	0.00
Support Serv - Instructional	4,209,341.44	15,224.00	4,194,117.44	0.00	0.00
Support Serv - Board of Ed	28,737.17	0.00	28,737.17	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,408.77	0.00	148,408.77	0.00	0.00
Support Serv - Business	684,968.69	9,407.11	61,183.98	614,377.60	614,377.60
Operations and Maintenance	545,729.99	0.00	86,743.93	458,986.06	0.00
Pupil Transportation	1,438,502.10	0.00	1,438,502.10	0.00	0.00
Support Serv - Planning & Research	665,552.42	0.00	665,552.42	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,091.52	0.00	2,317.78	36,773.74	36,773.74
Support Serv - Technology	3,884,739.13	0.00	3,526,950.72	357,788.41	357,788.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	229,887.71	0.00	229,887.71	0.00	0.00
Support Serv - Other	20,570.82	6,910.70	13,660.12	0.00	0.00
Community Services	86,104.55	0.00	86,104.55	0.00	0.00
Payments to Government Agencies	3,532,246.30	3,532,246.30	0.00	0.00	0.00
Facilities Acquisition	75,237.25	75,237.25	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,335.00	25,335.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	112,262.00	112,262.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,904,986.46	5,007,414.15	20,898,101.45	1,999,470.86	1,516,056.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19010 DeWitt Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,519,556.58	1,967.00	20,517,589.58	0.00	0.00
Support Serv - Pupil	1,160,770.44	0.00	1,160,770.44	0.00	0.00
Support Serv - Instructional	773,411.17	0.00	773,411.17	0.00	0.00
Support Serv - Board of Ed	78,726.03	1,778.24	76,947.79	0.00	0.00
Support Serv - Executive Adm	406,392.67	0.00	406,392.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,828,303.97	0.00	1,828,303.97	0.00	0.00
Support Serv - Business	573,283.49	19,910.29	0.00	553,373.20	553,373.20
Operations and Maintenance	2,254,102.66	16,478.47	0.00	2,237,624.19	0.00
Pupil Transportation	1,029,846.96	0.00	1,029,846.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,458.11	0.00	10,740.00	145,718.11	145,718.11
Support Serv - Technology	676,146.53	189,851.42	0.00	486,295.11	486,295.11
Support Serv - Pupil Accounting	4,516.00	0.00	4,516.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,249.98	9,027.00	689,222.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	833,419.65	329,899.92	503,519.73	0.00	0.00
Community Services	865,655.21	44,717.74	820,937.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,391,894.87	12,391,894.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,322,433.79	6,322,433.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,573,168.11	19,327,958.74	27,822,198.76	3,423,010.61	1,185,386.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19070 Fowler Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,377,898.74	11,406.77	3,366,491.97	0.00	0.00
Support Serv - Pupil	88,823.01	0.00	88,823.01	0.00	0.00
Support Serv - Instructional	41,849.81	0.00	41,849.81	0.00	0.00
Support Serv - Board of Ed	49,293.40	0.00	49,293.40	0.00	0.00
Support Serv - Executive Adm	279,247.16	0.00	279,247.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,185.02	0.00	316,185.02	0.00	0.00
Support Serv - Business	77,640.41	47,232.80	2,752.00	27,655.61	27,655.61
Operations and Maintenance	351,410.67	315.73	3,912.24	347,182.70	0.00
Pupil Transportation	177,031.27	0.00	177,031.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,160.00	0.00	1,160.00	0.00	0.00
Support Serv - Staff & Personnel	4,045.31	0.00	4,045.31	0.00	0.00
Support Serv - Technology	12,000.00	0.00	0.00	12,000.00	12,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,918.74	14,091.80	157,826.94	0.00	0.00
Community Services	31,366.09	0.00	31,366.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,055.12	92,387.40	78,667.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,902,593.72	3,902,593.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,053,518.47	4,068,028.22	4,598,651.94	386,838.31	39,655.61

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19100 Bath Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,090,866.56	8,247.89	7,082,618.67	0.00	0.00
Support Serv - Pupil	345,491.22	0.00	345,491.22	0.00	0.00
Support Serv - Instructional	355,539.46	0.00	355,539.46	0.00	0.00
Support Serv - Board of Ed	53,963.53	0.00	53,963.53	0.00	0.00
Support Serv - Executive Adm	372,052.80	0.00	372,052.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	879,372.39	0.00	879,372.39	0.00	0.00
Support Serv - Business	146,913.66	31,571.31	0.00	115,342.35	115,342.35
Operations and Maintenance	1,083,173.68	33,443.00	0.00	1,049,730.68	0.00
Pupil Transportation	350,724.70	0.00	350,724.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,237.00	0.00	0.00	7,237.00	7,237.00
Support Serv - Technology	324,885.14	1,375.00	0.00	323,510.14	323,510.14
Support Serv - Pupil Accounting	1,672.00	0.00	1,672.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,183.71	5,659.90	324,523.81	0.00	0.00
Community Services	73,084.73	1,826.88	71,257.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	441,334.18	158,246.77	283,087.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,275,175.00	2,275,175.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,515,265.53	3,515,265.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,646,935.29	6,030,811.28	10,120,303.84	1,495,820.17	446,089.49

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19120 Ovid-Elsie Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,472,076.62	0.00	9,472,076.62	0.00	0.00
Support Serv - Pupil	138,910.86	0.00	138,910.86	0.00	0.00
Support Serv - Instructional	1,038,688.55	47,466.39	991,222.16	0.00	0.00
Support Serv - Board of Ed	89,882.70	0.00	89,882.70	0.00	0.00
Support Serv - Executive Adm	279,909.12	0.00	279,909.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,072,893.16	0.00	1,072,893.16	0.00	0.00
Support Serv - Business	462,440.60	0.00	0.00	462,440.60	462,440.60
Operations and Maintenance	1,641,550.84	0.00	0.00	1,641,550.84	0.00
Pupil Transportation	824,601.45	0.00	824,601.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	281,973.97	0.00	281,973.97	0.00	0.00
Community Services	111,655.25	100,067.10	11,588.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,010,083.73	290,174.77	719,908.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,591,741.00	12,591,741.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,688,323.78	2,688,323.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,704,731.63	15,717,773.04	13,882,967.15	2,103,991.44	462,440.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19125 Pewamo-Westphalia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,088,938.76	0.00	4,088,938.76	0.00	0.00
Support Serv - Pupil	136,637.81	0.00	136,637.81	0.00	0.00
Support Serv - Instructional	263,578.88	0.00	263,578.88	0.00	0.00
Support Serv - Board of Ed	33,684.25	0.00	33,684.25	0.00	0.00
Support Serv - Executive Adm	244,293.39	0.00	244,293.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	408,184.91	0.00	408,184.91	0.00	0.00
Support Serv - Business	86,810.14	0.00	0.00	86,810.14	86,810.14
Operations and Maintenance	621,915.50	4,110.86	9,627.10	608,177.54	0.00
Pupil Transportation	428,095.36	0.00	428,095.36	0.00	0.00
Support Serv - Planning & Research	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - Communication	1,014.46	0.00	1,014.46	0.00	0.00
Support Serv - Staff & Personnel	4,735.23	0.00	0.00	4,735.23	4,735.23
Support Serv - Technology	112,248.82	0.00	486.01	111,762.81	111,762.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,206.45	0.00	258,206.45	0.00	0.00
Community Services	10,922.36	0.00	10,922.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,811.00	0.00	2,811.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	425,075.39	106,554.23	318,521.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,490,011.71	8,490,011.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	72,301.67	72,301.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,691,266.09	8,672,978.47	6,206,801.90	811,485.72	203,308.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19140 St. Johns Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,112,398.42	16,105.91	17,096,292.51	0.00	0.00
Support Serv - Pupil	772,637.58	0.00	772,637.58	0.00	0.00
Support Serv - Instructional	644,680.73	0.00	644,680.73	0.00	0.00
Support Serv - Board of Ed	76,008.58	0.00	76,008.58	0.00	0.00
Support Serv - Executive Adm	387,890.08	0.00	387,890.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,542,832.19	0.00	1,542,832.19	0.00	0.00
Support Serv - Business	673,768.93	73,863.11	0.00	599,905.82	599,905.82
Operations and Maintenance	3,046,212.79	9,987.60	980.00	3,035,245.19	0.00
Pupil Transportation	1,109,202.09	0.00	1,109,202.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,346.42	0.00	4,514.99	23,831.43	23,831.43
Support Serv - Technology	1,078,993.76	568,274.81	0.00	510,718.95	510,718.95
Support Serv - Pupil Accounting	75,446.94	0.00	75,446.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,207.54	27,503.11	750,704.43	0.00	0.00
Community Services	525,567.71	5,159.51	520,408.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	641.30	0.00	622.70	18.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,759,675.30	675,999.67	1,083,675.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	18,133,386.74	18,133,386.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,981,579.23	1,981,579.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,727,476.33	21,491,859.69	24,065,896.65	4,169,719.99	1,134,456.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
19900 Michigan International Prep School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,238,187.73	227,780.84	2,010,406.89	0.00	0.00
Support Serv - Pupil	98,336.26	0.00	98,336.26	0.00	0.00
Support Serv - Instructional	301,572.54	0.00	301,572.54	0.00	0.00
Support Serv - Board of Ed	887,104.31	0.00	887,104.31	0.00	0.00
Support Serv - Executive Adm	290,740.63	687.00	290,053.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,925.87	0.00	130,925.87	0.00	0.00
Support Serv - Business	100,345.18	0.00	0.00	100,345.18	100,345.18
Operations and Maintenance	197,160.47	4,966.00	0.00	192,194.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	189,245.64	0.00	189,245.64	0.00	0.00
Support Serv - Staff & Personnel	73,279.35	0.00	7,231.50	66,047.85	66,047.85
Support Serv - Technology	287,348.14	122,397.11	0.00	164,951.03	164,951.03
Support Serv - Pupil Accounting	276,656.03	0.00	276,656.03	0.00	0.00
Support Serv - Central - Other	7,159.30	0.00	7,159.30	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,000.00	0.00	33,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,111,061.45	355,830.95	4,231,691.97	523,538.53	331,344.06

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
20015 Crawford AuSable Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,405,402.43	16,573.12	10,388,829.31	0.00	0.00
Support Serv - Pupil	793,785.58	0.00	793,785.58	0.00	0.00
Support Serv - Instructional	263,987.91	0.00	263,987.91	0.00	0.00
Support Serv - Board of Ed	95,712.75	0.00	95,712.75	0.00	0.00
Support Serv - Executive Adm	209,597.67	0.00	209,597.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,305,390.70	3,446.00	1,301,944.70	0.00	0.00
Support Serv - Business	299,094.34	483.18	0.00	298,611.16	298,611.16
Operations and Maintenance	1,275,546.44	50,293.00	32,000.00	1,193,253.44	0.00
Pupil Transportation	613,393.68	0.00	613,393.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,974.03	0.00	100.00	10,874.03	10,874.03
Support Serv - Technology	387,796.40	147,582.13	0.00	240,214.27	240,214.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,092.71	0.00	395,092.71	0.00	0.00
Community Services	10,996.00	0.00	10,996.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,516,658.73	1,516,658.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	192.66	0.00	192.66	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,089.76	471,416.74	759,673.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,116,345.38	2,116,345.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,006,463.00	1,006,463.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,937,520.17	5,329,261.28	14,865,305.99	1,742,952.90	549,699.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21000 Delta-Schoolcraft ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,406.86	0.00	5,406.86	0.00	0.00
Support Serv - Pupil	397,155.53	0.00	397,155.53	0.00	0.00
Support Serv - Instructional	708,876.27	0.00	708,876.27	0.00	0.00
Support Serv - Board of Ed	23,888.46	0.00	23,888.46	0.00	0.00
Support Serv - Executive Adm	335,404.13	0.00	335,404.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	169,740.92	4.77	7,898.71	161,837.44	161,837.44
Operations and Maintenance	67,857.62	0.00	60.00	67,797.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	49,855.60	0.00	49,855.60	0.00	0.00
Support Serv - Communication	4,384.70	0.00	4,384.70	0.00	0.00
Support Serv - Staff & Personnel	28,142.17	0.00	23,978.48	4,163.69	4,163.69
Support Serv - Technology	256,398.30	0.00	3,448.25	252,950.05	252,950.05
Support Serv - Pupil Accounting	8,410.00	0.00	8,410.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,430.44	0.00	59,430.44	0.00	0.00
Community Services	172,295.94	0.00	172,295.94	0.00	0.00
Payments to Government Agencies	857,984.64	857,984.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,621,166.81	212,022.70	3,409,144.11	0.00	0.00
Support Serv - Pupil	3,442,569.82	0.00	3,442,569.82	0.00	0.00
Support Serv - Instructional	1,222,150.00	0.00	1,222,150.00	0.00	0.00
Support Serv - Board of Ed	12,162.50	0.00	12,162.50	0.00	0.00
Support Serv - Executive Adm	27,019.00	0.00	27,019.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,427.12	0.00	200,427.12	0.00	0.00
Support Serv - Business	76,205.17	79.80	0.00	76,125.37	76,125.37
Operations and Maintenance	487,322.04	72,180.50	0.00	415,141.54	0.00
Pupil Transportation	471,237.54	0.00	471,237.54	0.00	0.00
Support Serv - Planning & Research	97,000.00	0.00	97,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,359.69	0.00	20,158.00	25,201.69	25,201.69
Support Serv - Technology	248,404.66	0.00	0.00	248,404.66	248,404.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,913.27	0.00	12,913.27	0.00	0.00
Community Services	517.97	0.00	517.97	0.00	0.00
Payments to Government Agencies	453,530.60	453,530.60	0.00	0.00	0.00
Facilities Acquisition	175,227.63	175,227.63	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,738,445.40	1,771,030.64	10,715,792.70	1,251,622.06	768,682.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21010 Escanaba Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,990,679.70	0.00	14,990,679.70	0.00	0.00
Support Serv - Pupil	1,779,914.49	0.00	1,779,914.49	0.00	0.00
Support Serv - Instructional	761,219.92	152,131.30	609,088.62	0.00	0.00
Support Serv - Board of Ed	70,554.28	0.00	70,554.28	0.00	0.00
Support Serv - Executive Adm	306,849.19	0.00	306,849.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,468,719.71	964.94	1,467,754.77	0.00	0.00
Support Serv - Business	436,258.61	104,071.35	0.00	332,187.26	332,187.26
Operations and Maintenance	1,513,590.08	17,894.68	0.00	1,495,695.40	0.00
Pupil Transportation	1,302,152.74	201,014.00	1,101,138.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,653.69	0.00	1,346.35	6,307.34	6,307.34
Support Serv - Technology	83,589.80	0.00	0.00	83,589.80	83,589.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	461,210.77	0.00	461,210.77	0.00	0.00
Community Services	89,036.77	0.00	89,036.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,681.14	0.00	1,681.14	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,726,136.21	818,051.50	908,084.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,826,106.95	2,826,106.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	159,901.84	159,901.84	0.00	0.00	0.00
Trust Funds					
All Costs *	424,394.57	0.00	424,394.57	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	220,600.42	220,600.42	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,630,250.88	4,500,736.98	22,211,734.10	1,917,779.80	422,084.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21025 Gladstone Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,397,758.02	0.00	9,397,758.02	0.00	0.00
Support Serv - Pupil	591,959.55	0.00	591,959.55	0.00	0.00
Support Serv - Instructional	379,797.06	0.00	379,797.06	0.00	0.00
Support Serv - Board of Ed	36,126.96	0.00	36,126.96	0.00	0.00
Support Serv - Executive Adm	307,409.44	0.00	307,409.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,301,694.86	0.00	1,301,694.86	0.00	0.00
Support Serv - Business	307,804.94	82,302.38	9,715.82	215,786.74	215,786.74
Operations and Maintenance	1,310,093.12	2,543.00	46,800.02	1,260,750.10	0.00
Pupil Transportation	727,834.65	0.00	727,834.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	349.00	0.00	0.00	349.00	349.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,454.60	0.00	257,454.60	0.00	0.00
Community Services	15,608.61	0.00	15,608.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	839,249.76	222,545.53	616,704.23	0.00	0.00
Community Services	107,687.08	0.00	107,687.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,560,153.59	1,560,153.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	39.01	39.01	0.00	0.00	0.00
Trust Funds					
All Costs *	19,590.34	0.00	19,590.34	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,160,610.59	1,867,583.51	13,816,141.24	1,476,885.84	216,135.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21060 Rapid River Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,092,725.67	0.00	2,092,725.67	0.00	0.00
Support Serv - Pupil	35,537.46	0.00	35,537.46	0.00	0.00
Support Serv - Instructional	77,611.64	0.00	77,611.64	0.00	0.00
Support Serv - Board of Ed	35,423.84	0.00	35,423.84	0.00	0.00
Support Serv - Executive Adm	93,998.14	0.00	93,998.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,904.76	0.00	184,904.76	0.00	0.00
Support Serv - Business	167,178.74	13,073.94	6,413.64	147,691.16	147,691.16
Operations and Maintenance	260,829.33	1,673.74	2,560.47	256,595.12	0.00
Pupil Transportation	223,894.17	0.00	223,894.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,398.67	0.00	8,398.67	0.00	0.00
Support Serv - Technology	34,923.34	0.00	0.00	34,923.34	34,923.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	87,003.37	0.00	87,003.37	0.00	0.00
Support Serv - Other	92,140.93	0.00	92,140.93	0.00	0.00
Community Services	90.00	0.00	90.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	275.00	0.00	275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,309.98	68,187.75	193,122.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,666,901.59	4,666,901.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	582,664.13	582,664.13	0.00	0.00	0.00
Trust Funds					
All Costs *	887.00	0.00	887.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,906,697.76	5,332,501.15	3,134,986.99	439,209.62	182,614.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21065 Big Bay De Noc School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,211,262.37	828.00	1,210,434.37	0.00	0.00
Support Serv - Pupil	16,738.74	0.00	16,738.74	0.00	0.00
Support Serv - Instructional	9,328.39	0.00	9,328.39	0.00	0.00
Support Serv - Board of Ed	17,696.46	0.00	17,696.46	0.00	0.00
Support Serv - Executive Adm	230,939.67	0.00	230,939.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,086.96	0.00	83,086.96	0.00	0.00
Support Serv - Business	43,094.72	1,226.47	0.00	41,868.25	41,868.25
Operations and Maintenance	218,383.01	5,900.00	14,865.58	197,617.43	0.00
Pupil Transportation	229,428.99	92.73	229,336.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,600.62	0.00	6,600.62	0.00	0.00
Support Serv - Staff & Personnel	4,578.86	0.00	0.00	4,578.86	4,578.86
Support Serv - Technology	92,708.48	29,189.00	4,667.24	58,852.24	58,852.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,059.67	0.00	56,059.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,436.33	104,301.99	103,134.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,879.65	99,879.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,527,222.92	241,417.84	1,982,888.30	302,916.78	105,299.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21090 Bark River-Harris School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,731,942.84	0.00	4,731,942.84	0.00	0.00
Support Serv - Pupil	240,584.06	0.00	240,584.06	0.00	0.00
Support Serv - Instructional	41,595.91	0.00	41,595.91	0.00	0.00
Support Serv - Board of Ed	42,901.60	0.00	42,901.60	0.00	0.00
Support Serv - Executive Adm	164,924.06	0.00	164,924.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,359.54	0.00	431,359.54	0.00	0.00
Support Serv - Business	145,319.60	0.00	18,639.86	126,679.74	126,679.74
Operations and Maintenance	488,598.45	0.00	0.00	488,598.45	0.00
Pupil Transportation	542,409.71	141,850.00	400,559.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	744.16	0.00	744.16	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,066.87	0.00	0.00	77,066.87	77,066.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,838.39	0.00	130,838.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	412,032.22	412,032.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,210.63	185,603.43	211,607.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	186,319.27	186,319.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,957,190.38	2,957,190.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,991,037.69	3,882,995.30	6,415,697.33	692,345.06	203,746.61

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
21135 Mid Peninsula School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,037,348.43	0.00	1,037,348.43	0.00	0.00
Support Serv - Pupil	332.55	0.00	332.55	0.00	0.00
Support Serv - Instructional	93.00	0.00	93.00	0.00	0.00
Support Serv - Board of Ed	25,391.27	0.00	25,391.27	0.00	0.00
Support Serv - Executive Adm	147,193.55	385.03	146,808.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,638.53	0.00	85,638.53	0.00	0.00
Support Serv - Business	109,525.68	12,634.81	6,450.00	90,440.87	90,440.87
Operations and Maintenance	185,719.43	10,904.73	5,614.00	169,200.70	0.00
Pupil Transportation	125,754.87	4,199.37	121,555.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,480.72	0.00	67,480.72	0.00	0.00
Community Services	22,373.91	0.00	22,373.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,931.87	65,937.13	134,994.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	234,825.00	234,825.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	26,600.00	0.00	26,600.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,269,208.81	328,886.07	1,680,681.17	259,641.57	90,440.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
22000 Dickinson-Iron ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	106,686.25	0.00	106,686.25	0.00	0.00
Support Serv - Pupil	427,179.09	2,541.42	424,637.67	0.00	0.00
Support Serv - Instructional	389,984.48	19,972.50	370,011.98	0.00	0.00
Support Serv - Board of Ed	19,003.39	0.00	19,003.39	0.00	0.00
Support Serv - Executive Adm	341,893.57	3,011.07	338,882.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	454,811.56	4,312.36	16,925.00	433,574.20	433,574.20
Operations and Maintenance	166,599.48	131,602.40	2,174.27	32,822.81	0.00
Pupil Transportation	30,754.73	0.00	30,754.73	0.00	0.00
Support Serv - Planning & Research	2,874.76	0.00	2,874.76	0.00	0.00
Support Serv - Communication	73.80	0.00	73.80	0.00	0.00
Support Serv - Staff & Personnel	7,116.33	0.00	7,116.33	0.00	0.00
Support Serv - Technology	314,001.79	13,300.05	1,662.24	299,039.50	299,039.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,655.63	0.00	3,655.63	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	161,524.36	0.00	161,524.36	0.00	0.00
Payments to Government Agencies	200,269.50	200,269.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,302,883.83	307,697.27	3,995,186.56	0.00	0.00
Support Serv - Pupil	2,216,364.35	0.00	2,216,364.35	0.00	0.00
Support Serv - Instructional	946,914.34	6,892.23	940,022.11	0.00	0.00
Support Serv - Board of Ed	13,203.00	0.00	13,203.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,993.19	399.99	236,593.20	0.00	0.00
Support Serv - Business	155,336.32	7,377.39	138,359.00	9,599.93	9,599.93
Operations and Maintenance	344,768.61	7,602.98	0.00	337,165.63	0.00
Pupil Transportation	870,490.39	29,306.97	841,183.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	603,262.00	1,215.94	0.00	602,046.06	602,046.06
Support Serv - Technology	207,596.70	20,261.32	0.00	187,335.38	187,335.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,965.47	69,047.56	64,917.91	0.00	0.00
Community Services	282,699.85	0.00	282,699.85	0.00	0.00
Payments to Government Agencies	1,253,509.00	1,253,509.00	0.00	0.00	0.00
Facilities Acquisition	136,287.07	136,287.07	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,510.37	67,510.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	35,183.56	35,183.56	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,433,396.77	2,317,300.95	10,214,512.31	1,901,583.51	1,531,595.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
22010 Iron Mountain Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,497,081.68	20,250.00	4,476,831.68	0.00	0.00
Support Serv - Pupil	364,486.49	222.60	364,263.89	0.00	0.00
Support Serv - Instructional	289,478.02	1,700.00	287,778.02	0.00	0.00
Support Serv - Board of Ed	37,083.03	0.00	37,083.03	0.00	0.00
Support Serv - Executive Adm	223,250.17	296.97	222,953.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	339,632.53	349.98	339,282.55	0.00	0.00
Support Serv - Business	173,598.06	46,528.36	0.00	127,069.70	127,069.70
Operations and Maintenance	634,600.19	5,565.70	0.00	629,034.49	0.00
Pupil Transportation	136,296.10	0.00	136,296.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,978.40	0.00	4,978.40	0.00	0.00
Support Serv - Staff & Personnel	910.12	0.00	0.00	910.12	910.12
Support Serv - Technology	179,573.56	14,159.99	0.00	165,413.57	165,413.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,949.29	26,430.00	302,519.29	0.00	0.00
Community Services	47,856.27	0.00	47,856.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,421.00	8,421.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	205,753.74	1,056.00	204,697.74	0.00	0.00
Support Serv - Pupil	24.00	0.00	24.00	0.00	0.00
Support Serv - Instructional	68,092.65	0.00	68,092.65	0.00	0.00
Support Serv - Board of Ed	1,396.53	0.00	1,396.53	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,311.53	299.98	167,011.55	0.00	0.00
Support Serv - Business	411,056.86	1,502.42	36,528.38	373,026.06	373,026.06
Operations and Maintenance	45,397.80	0.00	0.00	45,397.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,626.30	0.00	10,626.30	0.00	0.00
Support Serv - Staff & Personnel	522.00	0.00	0.00	522.00	522.00
Support Serv - Technology	170,679.53	2,212.56	0.00	168,466.97	168,466.97
Support Serv - Pupil Accounting	40,718.98	0.00	40,718.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,731.81	103,283.45	110,448.36	0.00	0.00
Community Services	421,344.91	546.19	420,798.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,025,457.21	1,025,457.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,947.00	16,947.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,065,255.76	1,275,229.41	7,280,185.64	1,509,840.71	835,408.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
22025 Norway-Vulcan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,157,373.44	2,672.65	4,154,700.79	0.00	0.00
Support Serv - Pupil	288,995.77	0.00	288,995.77	0.00	0.00
Support Serv - Instructional	73,029.58	0.00	73,029.58	0.00	0.00
Support Serv - Board of Ed	32,130.19	0.00	32,130.19	0.00	0.00
Support Serv - Executive Adm	269,998.11	0.00	269,998.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,117.33	0.00	458,117.33	0.00	0.00
Support Serv - Business	128,672.30	7,758.05	0.00	120,914.25	120,914.25
Operations and Maintenance	610,044.93	10,422.42	0.00	599,622.51	0.00
Pupil Transportation	198,177.66	0.00	198,177.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,142.45	0.00	2,142.45	0.00	0.00
Support Serv - Staff & Personnel	8,535.54	0.00	1,071.16	7,464.38	7,464.38
Support Serv - Technology	216,715.34	38,548.22	1,462.60	176,704.52	176,704.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,717.52	2,961.32	208,756.20	0.00	0.00
Community Services	96,299.94	136.54	96,163.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,791.91	112,815.14	141,976.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	785,732.06	785,732.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,810.21	64,810.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,857,284.28	1,025,856.61	5,926,722.01	904,705.66	305,083.15

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
22030 Breitung Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,441,549.42	12,109.29	11,429,440.13	0.00	0.00
Support Serv - Pupil	1,020,866.08	0.00	1,020,866.08	0.00	0.00
Support Serv - Instructional	237,349.29	5,491.44	231,857.85	0.00	0.00
Support Serv - Board of Ed	52,889.21	0.00	52,889.21	0.00	0.00
Support Serv - Executive Adm	374,788.15	111.78	374,676.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,238,562.12	0.00	1,238,562.12	0.00	0.00
Support Serv - Business	388,339.27	30,715.70	2,708.00	354,915.57	354,915.57
Operations and Maintenance	1,434,736.11	107,155.78	0.00	1,327,580.33	0.00
Pupil Transportation	689,093.14	0.00	689,093.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,369.94	0.00	1,369.94	0.00	0.00
Support Serv - Technology	503,052.80	91,294.09	62,733.80	349,024.91	349,024.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,649.00	0.00	2,649.00	0.00	0.00
Support Serv - Other	571,788.11	33,881.35	537,906.76	0.00	0.00
Community Services	351,890.40	3,256.26	348,634.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	992,930.28	430,009.67	562,920.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	890,454.47	890,454.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	431,216.01	431,216.01	0.00	0.00	0.00
Trust Funds					
All Costs *	374,933.00	0.00	374,933.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,998,456.80	2,035,695.84	16,931,240.15	2,031,520.81	703,940.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
22045 North Dickinson County Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,515,257.29	0.00	1,515,257.29	0.00	0.00
Support Serv - Pupil	13,839.28	0.00	13,839.28	0.00	0.00
Support Serv - Instructional	2,202.30	0.00	2,202.30	0.00	0.00
Support Serv - Board of Ed	23,940.34	0.00	23,940.34	0.00	0.00
Support Serv - Executive Adm	102,283.27	0.00	102,283.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,507.38	0.00	72,507.38	0.00	0.00
Support Serv - Business	157,545.02	0.00	0.00	157,545.02	157,545.02
Operations and Maintenance	380,849.21	7,487.61	0.00	373,361.60	0.00
Pupil Transportation	180,685.99	0.00	180,685.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,724.96	0.00	0.00	14,724.96	14,724.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,714.16	0.00	18,714.16	0.00	0.00
Support Serv - Other	154,101.12	594.00	153,507.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,470.78	45,069.24	78,401.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,518.89	15,518.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,775,639.99	68,669.74	2,161,338.67	545,631.58	172,269.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23000 Eaton RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,017,498.81	12,382.84	2,005,115.97	0.00	0.00
Support Serv - Pupil	452,186.56	0.00	452,186.56	0.00	0.00
Support Serv - Instructional	3,608,523.78	0.00	3,608,523.78	0.00	0.00
Support Serv - Board of Ed	91,303.63	0.00	91,303.63	0.00	0.00
Support Serv - Executive Adm	391,119.49	0.00	391,119.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	71,439.31	0.00	71,439.31	0.00	0.00
Support Serv - Business	578,689.83	23.13	1,172.73	577,493.97	577,493.97
Operations and Maintenance	542,946.95	3,847.53	43,594.35	495,505.07	0.00
Pupil Transportation	74,303.52	0.00	74,303.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	77,595.24	0.00	77,595.24	0.00	0.00
Support Serv - Staff & Personnel	199,450.09	2,147.50	1,373.73	195,928.86	195,928.86
Support Serv - Technology	675,871.80	1,120.06	0.00	674,751.74	674,751.74
Support Serv - Pupil Accounting	45,877.49	0.00	45,877.49	0.00	0.00
Support Serv - Central - Other	65,848.58	0.00	65,848.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,793.80	0.00	139,793.80	0.00	0.00
Payments to Government Agencies	1,767,742.93	1,767,742.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,384,067.83	59,484.36	5,324,583.47	0.00	0.00
Support Serv - Pupil	9,142,208.24	24,730.20	9,117,478.04	0.00	0.00
Support Serv - Instructional	1,415,863.71	5,880.00	1,409,983.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	425,749.48	0.00	425,749.48	0.00	0.00
Support Serv - Business	116,107.64	463.37	0.00	115,644.27	115,644.27
Operations and Maintenance	105,467.35	1,222.10	0.00	104,245.25	0.00
Pupil Transportation	2,916,061.82	0.00	2,916,061.82	0.00	0.00
Support Serv - Planning & Research	35,047.00	0.00	35,047.00	0.00	0.00
Support Serv - Communication	3,188.00	0.00	3,188.00	0.00	0.00
Support Serv - Staff & Personnel	11,036.52	0.00	0.00	11,036.52	11,036.52
Support Serv - Technology	613.57	0.00	0.00	613.57	613.57
Support Serv - Pupil Accounting	12,357.73	0.00	12,357.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,742.26	4,541.34	58,200.92	0.00	0.00
Community Services	28,493.66	0.00	28,493.66	0.00	0.00
Payments to Government Agencies	11,104,044.02	11,104,044.02	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	237,125.00	237,125.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	926,726.34	926,726.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,727,091.98	14,151,480.72	26,400,392.01	2,175,219.25	1,575,468.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23010 Bellevue Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,229,935.08	0.00	3,229,935.08	0.00	0.00
Support Serv - Pupil	159,764.73	0.00	159,764.73	0.00	0.00
Support Serv - Instructional	140,743.39	16,309.00	124,434.39	0.00	0.00
Support Serv - Board of Ed	33,378.80	0.00	33,378.80	0.00	0.00
Support Serv - Executive Adm	242,424.51	0.00	242,424.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	325,115.69	0.00	325,115.69	0.00	0.00
Support Serv - Business	142,660.13	40,608.56	0.00	102,051.57	102,051.57
Operations and Maintenance	897,226.50	0.00	12,550.00	884,676.50	0.00
Pupil Transportation	368,525.84	35,000.00	333,525.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,848.87	11,249.07	0.00	72,599.80	72,599.80
Support Serv - Pupil Accounting	2,394.55	0.00	2,394.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	140,028.61	0.00	140,028.61	0.00	0.00
Community Services	8,103.22	0.00	8,103.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	214.85	214.85	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	572,494.62	304,562.32	267,932.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,425,361.97	2,425,361.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,772,221.36	2,833,305.77	4,879,587.72	1,059,327.87	174,651.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23030 Charlotte Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,554,445.90	0.00	15,554,445.90	0.00	0.00
Support Serv - Pupil	1,485,699.95	0.00	1,485,699.95	0.00	0.00
Support Serv - Instructional	659,232.73	0.00	659,232.73	0.00	0.00
Support Serv - Board of Ed	109,109.64	0.00	109,109.64	0.00	0.00
Support Serv - Executive Adm	298,780.77	0.00	298,780.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,728,181.81	0.00	1,728,181.81	0.00	0.00
Support Serv - Business	503,318.66	68,554.69	0.00	434,763.97	434,763.97
Operations and Maintenance	2,685,843.56	0.00	57,972.57	2,627,870.99	0.00
Pupil Transportation	1,818,913.14	85,184.00	1,733,729.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,877.90	0.00	16,877.90	0.00	0.00
Support Serv - Staff & Personnel	198,631.91	0.00	79,795.72	118,836.19	118,836.19
Support Serv - Technology	481,349.91	0.00	39,650.00	441,699.91	441,699.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	445,250.96	0.00	445,250.96	0.00	0.00
Community Services	138,269.86	0.00	138,269.86	0.00	0.00
Payments to Government Agencies	3,000.00	3,000.00	0.00	0.00	0.00
Facilities Acquisition	219,709.20	219,709.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,302,465.33	505,161.12	797,304.21	0.00	0.00
Community Services	1,402,583.61	0.00	1,402,583.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,057.00	31,057.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,484,253.75	27,484,253.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	593,639.62	593,639.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,965,194.74	1,965,194.74	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,125,809.95	30,955,754.12	24,546,884.77	3,623,171.06	995,300.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23050 Eaton Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,075,110.28	550,554.30	17,524,555.98	0.00	0.00
Support Serv - Pupil	417,007.63	0.00	417,007.63	0.00	0.00
Support Serv - Instructional	1,120,458.65	178.99	1,120,279.66	0.00	0.00
Support Serv - Board of Ed	82,158.98	0.00	82,158.98	0.00	0.00
Support Serv - Executive Adm	326,999.32	0.00	326,999.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,197,227.23	0.00	1,197,227.23	0.00	0.00
Support Serv - Business	438,405.06	109,010.71	0.00	329,394.35	329,394.35
Operations and Maintenance	1,899,569.57	7,255.43	0.00	1,892,314.14	0.00
Pupil Transportation	1,479,687.82	3,535.28	1,476,152.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,789.04	0.00	34,789.04	0.00	0.00
Support Serv - Staff & Personnel	81,348.46	0.00	0.00	81,348.46	81,348.46
Support Serv - Technology	495,054.88	66,004.25	0.00	429,050.63	429,050.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	401,619.31	0.00	401,619.31	0.00	0.00
Community Services	630,728.05	0.00	630,728.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,255.83	0.00	16,093.27	162.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	956,289.37	400,477.85	555,811.52	0.00	0.00
Community Services	20.65	0.00	20.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,520.00	4,520.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,367,867.04	14,367,867.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	438,471.11	438,471.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,463,588.28	15,947,874.96	23,783,443.18	2,732,270.14	839,793.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23060 Grand Ledge Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,901,793.06	231,914.47	32,669,878.59	0.00	0.00
Support Serv - Pupil	4,139,427.80	0.00	4,139,427.80	0.00	0.00
Support Serv - Instructional	2,026,407.94	129,274.44	1,897,133.50	0.00	0.00
Support Serv - Board of Ed	197,635.75	0.00	197,635.75	0.00	0.00
Support Serv - Executive Adm	500,911.30	0.00	500,911.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,568,876.45	1,399.75	2,567,476.70	0.00	0.00
Support Serv - Business	699,007.83	19,198.54	0.00	679,809.29	679,809.29
Operations and Maintenance	4,263,022.70	90,727.73	21,768.55	4,150,526.42	0.00
Pupil Transportation	3,334,998.98	30,610.30	3,304,388.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	185,914.94	389.75	185,525.19	0.00	0.00
Support Serv - Staff & Personnel	256,230.20	0.00	40,711.27	215,518.93	215,518.93
Support Serv - Technology	1,030,200.48	54,323.55	46,777.42	929,099.51	929,099.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	824,388.51	47,247.34	777,141.17	0.00	0.00
Community Services	14,970.25	0.00	14,970.25	0.00	0.00
Payments to Government Agencies	2,127.00	2,127.00	0.00	0.00	0.00
Facilities Acquisition	100,616.57	100,616.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	857,167.26	2,798.92	854,368.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	239,565.33	0.00	239,565.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	264.11	0.00	256.19	7.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,097,902.00	656,976.07	1,440,925.93	0.00	0.00
Community Services	986,516.84	0.00	986,516.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,437,720.37	8,437,720.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,224,404.90	7,224,404.90	0.00	0.00	0.00
Trust Funds					
All Costs *	4,505.00	0.00	4,505.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	24,362.32	24,362.32	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,918,937.89	17,054,092.02	49,889,883.80	5,974,962.07	1,824,427.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23065 Maple Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,829,287.52	0.00	5,829,287.52	0.00	0.00
Support Serv - Pupil	579,905.08	0.00	579,905.08	0.00	0.00
Support Serv - Instructional	295,698.33	0.00	295,698.33	0.00	0.00
Support Serv - Board of Ed	56,066.36	0.00	56,066.36	0.00	0.00
Support Serv - Executive Adm	234,084.54	0.00	234,084.54	0.00	0.00
Support Serv - Grant Writer	28,405.10	0.00	28,405.10	0.00	0.00
Support Serv - School Adm	756,349.29	0.00	756,349.29	0.00	0.00
Support Serv - Business	216,288.20	0.00	0.00	216,288.20	216,288.20
Operations and Maintenance	1,093,818.40	60,443.89	0.00	1,033,374.51	0.00
Pupil Transportation	763,546.66	9,900.00	753,646.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65,525.75	0.00	0.00	65,525.75	65,525.75
Support Serv - Technology	286,368.87	0.00	59,542.11	226,826.76	226,826.76
Support Serv - Pupil Accounting	11,852.76	0.00	11,852.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	229,277.21	0.00	229,277.21	0.00	0.00
Community Services	12,997.54	0.00	12,997.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	978,995.17	402,305.10	576,690.07	0.00	0.00
Community Services	191,699.85	0.00	191,699.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,374,600.00	1,374,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,004,766.63	1,847,248.99	9,615,502.42	1,542,015.22	508,640.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23080 Olivet Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,345,657.53	0.00	9,345,657.53	0.00	0.00
Support Serv - Pupil	292,269.05	0.00	292,269.05	0.00	0.00
Support Serv - Instructional	201,040.16	0.00	201,040.16	0.00	0.00
Support Serv - Board of Ed	60,723.69	0.00	60,723.69	0.00	0.00
Support Serv - Executive Adm	398,407.15	10,000.00	388,407.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,834.15	0.00	953,834.15	0.00	0.00
Support Serv - Business	305,952.61	60,945.43	3,371.89	241,635.29	241,635.29
Operations and Maintenance	941,955.20	0.00	3,914.10	938,041.10	0.00
Pupil Transportation	662,514.74	0.00	662,514.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,742.10	0.00	425.00	8,317.10	8,317.10
Support Serv - Technology	244,704.71	33,778.93	0.00	210,925.78	210,925.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,697.59	0.00	329,697.59	0.00	0.00
Community Services	66,589.17	0.00	66,589.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,558.00	8,558.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,192.13	7,019.67	172.46	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	707,651.09	218,536.44	489,114.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,238,358.29	12,238,358.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,106.00	32,106.00	0.00	0.00	0.00
Trust Funds					
All Costs *	2,535.73	0.00	2,535.73	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,808,489.09	12,609,302.76	12,800,267.06	1,398,919.27	460,878.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23090 Pottsville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,504,519.57	951.80	5,503,567.77	0.00	0.00
Support Serv - Pupil	713,585.43	0.00	713,585.43	0.00	0.00
Support Serv - Instructional	376,458.07	0.00	376,458.07	0.00	0.00
Support Serv - Board of Ed	23,656.47	0.00	23,656.47	0.00	0.00
Support Serv - Executive Adm	248,014.77	0.00	248,014.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,542.85	0.00	433,542.85	0.00	0.00
Support Serv - Business	290,709.33	29,402.79	0.00	261,306.54	261,306.54
Operations and Maintenance	973,818.21	4,249.99	8,396.32	961,171.90	0.00
Pupil Transportation	482,335.30	0.00	482,335.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,466.64	0.00	6,466.64	0.00	0.00
Support Serv - Staff & Personnel	5,114.32	0.00	1,199.33	3,914.99	3,914.99
Support Serv - Technology	108,261.84	0.00	0.00	108,261.84	108,261.84
Support Serv - Pupil Accounting	3,611.58	0.00	3,611.58	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,291.52	993.95	207,297.57	0.00	0.00
Community Services	339,992.29	2,200.37	337,791.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	190,826.18	190,826.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20.00	0.00	0.00	20.00	20.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	581,481.10	128,641.31	452,839.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,833,010.52	7,833,010.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	311,565.26	311,565.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,635,281.25	8,501,842.17	8,798,763.81	1,334,675.27	373,503.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23490 Oneida Township S/D #3
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	170,507.93	0.00	170,507.93	0.00	0.00
Support Serv - Pupil	3,248.00	0.00	3,248.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,351.02	0.00	14,351.02	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,728.73	0.00	0.00	18,728.73	18,728.73
Operations and Maintenance	17,087.26	0.00	992.26	16,095.00	0.00
Pupil Transportation	220.89	0.00	220.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53.25	0.00	0.00	53.25	53.25
Support Serv - Technology	2,750.00	0.00	2,750.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,159.86	4,159.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,159.50	0.00	1,159.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	232,266.44	4,159.86	193,229.60	34,876.98	18,781.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23900 LifeTech Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	901,089.00	90,087.00	811,002.00	0.00	0.00
Support Serv - Pupil	219,063.00	0.00	219,063.00	0.00	0.00
Support Serv - Instructional	41,846.00	0.00	41,846.00	0.00	0.00
Support Serv - Board of Ed	13,107.00	0.00	13,107.00	0.00	0.00
Support Serv - Executive Adm	400,315.00	0.00	400,315.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,535.00	0.00	371,535.00	0.00	0.00
Support Serv - Business	507.00	0.00	0.00	507.00	507.00
Operations and Maintenance	248,612.00	0.00	0.00	248,612.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,196,074.00	90,087.00	1,856,868.00	249,119.00	507.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23901 Island City Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,031,219.62	21,054.57	1,010,165.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	442.19	0.00	442.19	0.00	0.00
Support Serv - Board of Ed	13,400.00	0.00	13,400.00	0.00	0.00
Support Serv - Executive Adm	130,050.71	0.00	130,050.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,350.48	14,850.21	247,500.27	0.00	0.00
Support Serv - Business	3,341.57	0.00	0.00	3,341.57	3,341.57
Operations and Maintenance	172,278.86	0.00	0.00	172,278.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,893.00	0.00	55,893.00	0.00	0.00
Community Services	39,969.64	0.00	39,969.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,661.23	3,691.30	41,969.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	147,212.50	147,212.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,901,819.80	186,808.58	1,539,390.79	175,620.43	3,341.57

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23902 Relevant Academy of Eaton County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	269,774.60	0.00	269,774.60	0.00	0.00
Support Serv - Pupil	31,095.63	0.00	31,095.63	0.00	0.00
Support Serv - Instructional	22,590.88	7,470.75	15,120.13	0.00	0.00
Support Serv - Board of Ed	11,673.75	0.00	11,673.75	0.00	0.00
Support Serv - Executive Adm	279,596.17	0.00	279,596.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	84,810.63	0.00	84,810.63	0.00	0.00
Support Serv - Business	19,833.18	0.00	0.00	19,833.18	19,833.18
Operations and Maintenance	28,356.74	0.00	0.00	28,356.74	0.00
Pupil Transportation	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,057.62	0.00	185.00	7,872.62	7,872.62
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	759,389.20	7,470.75	695,855.91	56,062.54	27,705.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
23903 Insight School of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,277,923.57	7,093.92	4,270,829.65	0.00	0.00
Support Serv - Pupil	766,545.14	2,599.20	763,945.94	0.00	0.00
Support Serv - Instructional	377,779.24	0.00	377,779.24	0.00	0.00
Support Serv - Board of Ed	14,120.00	0.00	14,120.00	0.00	0.00
Support Serv - Executive Adm	1,317,462.49	0.00	1,317,462.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	50,228.61	1,102.65	49,125.96	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,947.18	16,757.31	0.00	101,189.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,787.43	0.00	3,941.56	2,845.87	2,845.87
Support Serv - Technology	528,188.78	0.00	0.00	528,188.78	528,188.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,068.33	0.00	36,068.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,493,050.77	27,553.08	6,833,273.17	632,224.52	531,034.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
24020 Harbor Springs School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,795,842.91	19,653.49	7,776,189.42	0.00	0.00
Support Serv - Pupil	459,606.22	0.00	459,606.22	0.00	0.00
Support Serv - Instructional	238,002.10	0.00	238,002.10	0.00	0.00
Support Serv - Board of Ed	72,102.44	0.00	72,102.44	0.00	0.00
Support Serv - Executive Adm	360,425.71	0.00	360,425.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	879,095.85	0.00	879,095.85	0.00	0.00
Support Serv - Business	361,426.00	37,633.98	0.00	323,792.02	323,792.02
Operations and Maintenance	1,378,203.12	24,613.89	5,797.02	1,347,792.21	0.00
Pupil Transportation	384,924.11	93,815.00	291,109.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,695.99	0.00	0.00	2,695.99	2,695.99
Support Serv - Technology	224,986.07	6,187.49	0.00	218,798.58	218,798.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,909.29	0.00	315,909.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	617,420.11	614,595.62	2,824.49	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,888.49	0.00	0.00	2,888.49	0.00
Pupil Transportation	394.03	0.00	394.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	242.25	0.00	0.00	242.25	242.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	478,469.70	129,974.84	348,494.86	0.00	0.00
Community Services	636,511.83	26,338.33	610,173.50	0.00	0.00
Payments to Government Agencies	16,163.81	16,163.81	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,954,688.26	2,954,688.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	369,914.63	369,914.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,549,912.92	4,293,579.34	11,360,124.04	1,896,209.54	545,528.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
24030 Alanson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,697,022.11	0.00	1,697,022.11	0.00	0.00
Support Serv - Pupil	102,511.57	0.00	102,511.57	0.00	0.00
Support Serv - Instructional	117,004.76	64.60	116,940.16	0.00	0.00
Support Serv - Board of Ed	24,865.79	0.00	24,865.79	0.00	0.00
Support Serv - Executive Adm	230,345.43	0.00	230,345.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,845.79	1,752.21	9,093.58	0.00	0.00
Support Serv - Business	37,134.06	1,560.68	0.00	35,573.38	35,573.38
Operations and Maintenance	252,415.28	12,375.00	0.00	240,040.28	0.00
Pupil Transportation	90,078.05	46.86	90,031.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	174,849.34	45,282.95	102,525.01	27,041.38	27,041.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,287.39	42.75	57,244.64	0.00	0.00
Community Services	85,027.98	127.71	84,900.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	425.63	0.00	0.00	425.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,746.40	5,424.00	4,322.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	247,622.75	247,622.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	123,398.00	123,398.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,260,580.33	437,697.51	2,519,802.15	303,080.67	62,614.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
24040 Pellston Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,545,192.14	8,046.07	3,537,146.07	0.00	0.00
Support Serv - Pupil	181,313.47	0.00	181,313.47	0.00	0.00
Support Serv - Instructional	31,894.90	0.00	31,894.90	0.00	0.00
Support Serv - Board of Ed	33,545.90	0.00	33,545.90	0.00	0.00
Support Serv - Executive Adm	125,620.63	0.00	125,620.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	338,868.30	0.00	338,868.30	0.00	0.00
Support Serv - Business	158,105.64	0.00	0.00	158,105.64	158,105.64
Operations and Maintenance	492,930.18	2,935.63	0.00	489,994.55	0.00
Pupil Transportation	264,669.94	0.00	264,669.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	501.75	0.00	0.00	501.75	501.75
Support Serv - Technology	157,453.79	99,068.95	58,384.84	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,156.09	5,000.00	156,156.09	0.00	0.00
Community Services	3,944.34	0.00	3,944.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	61,410.50	61,410.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	689,119.98	331,449.02	357,670.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,097,543.28	1,097,543.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,634.32	2,634.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,345,905.15	1,608,087.77	5,089,215.44	648,601.94	158,607.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
24070 Public Schools of Petoskey
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,852,540.99	104,173.05	20,748,367.94	0.00	0.00
Support Serv - Pupil	878,865.32	0.00	878,865.32	0.00	0.00
Support Serv - Instructional	1,030,550.81	0.00	1,030,550.81	0.00	0.00
Support Serv - Board of Ed	64,246.87	0.00	64,246.87	0.00	0.00
Support Serv - Executive Adm	529,217.36	0.00	529,217.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,827,203.69	0.00	1,827,203.69	0.00	0.00
Support Serv - Business	667,784.95	142,830.90	0.00	524,954.05	524,954.05
Operations and Maintenance	2,233,579.26	63,692.15	0.00	2,169,887.11	0.00
Pupil Transportation	1,305,276.71	0.00	1,305,276.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	84,852.42	0.00	84,852.42	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,961.55	0.00	527,961.55	0.00	0.00
Community Services	8,796.21	0.00	8,796.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,984.92	0.00	31,958.73	2,026.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,834,563.40	422,451.99	1,412,111.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,886,869.57	2,886,869.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,889,402.77	1,889,402.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,655,696.80	5,509,420.43	28,449,409.02	2,696,867.35	524,954.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
24901 Concord Academy - Petoskey
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	872,929.00	0.00	872,929.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	358,873.00	0.00	358,873.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	100,954.00	0.00	0.00	100,954.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,681.00	2,681.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,335,437.00	2,681.00	1,231,802.00	100,954.00	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25000 Genesee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,486,007.97	23,029.64	18,462,978.33	0.00	0.00
Support Serv - Pupil	4,816,665.16	13,838.81	4,802,826.35	0.00	0.00
Support Serv - Instructional	9,479,911.49	0.00	9,479,911.49	0.00	0.00
Support Serv - Board of Ed	54,878.95	0.00	54,878.95	0.00	0.00
Support Serv - Executive Adm	664,881.31	0.00	664,881.31	0.00	0.00
Support Serv - Grant Writer	62,400.00	0.00	62,400.00	0.00	0.00
Support Serv - School Adm	717,637.20	0.00	717,637.20	0.00	0.00
Support Serv - Business	1,132,564.95	23,940.80	467,925.15	640,699.00	640,699.00
Operations and Maintenance	3,036,033.72	62,832.58	2,140,552.26	832,648.88	0.00
Pupil Transportation	933,505.84	58,594.00	874,911.84	0.00	0.00
Support Serv - Planning & Research	418,703.90	0.00	418,703.90	0.00	0.00
Support Serv - Communication	350,659.27	0.00	350,659.27	0.00	0.00
Support Serv - Staff & Personnel	759,707.46	5,000.00	116,587.36	638,120.10	638,120.10
Support Serv - Technology	2,129,959.51	1,471.65	321,757.21	1,806,730.65	1,806,730.65
Support Serv - Pupil Accounting	265,137.98	0.00	265,137.98	0.00	0.00
Support Serv - Central - Other	176,785.45	0.00	176,785.45	0.00	0.00
Support Serv - Other	206,539.59	0.00	206,539.59	0.00	0.00
Community Services	1,862,037.84	0.00	1,862,037.84	0.00	0.00
Payments to Government Agencies	10,371,330.35	10,371,330.35	0.00	0.00	0.00
Facilities Acquisition	564,321.18	546,755.52	17,565.66	0.00	0.00
Special Revenue Funds					
Instructional	26,180,977.98	5,535.52	26,175,442.46	0.00	0.00
Support Serv - Pupil	13,742,623.53	0.00	13,742,623.53	0.00	0.00
Support Serv - Instructional	2,990,072.46	32,932.83	2,957,139.63	0.00	0.00
Support Serv - Board of Ed	36,063.77	0.00	36,063.77	0.00	0.00
Support Serv - Executive Adm	540,937.33	0.00	540,937.33	0.00	0.00
Support Serv - Grant Writer	148,460.90	0.00	148,460.90	0.00	0.00
Support Serv - School Adm	2,025,299.96	0.00	2,025,299.96	0.00	0.00
Support Serv - Business	2,023,945.27	0.00	74,909.39	1,949,035.88	1,949,035.88
Operations and Maintenance	3,117,445.40	0.00	75,985.62	3,041,459.78	0.00
Pupil Transportation	10,998,498.96	0.00	10,998,498.96	0.00	0.00
Support Serv - Planning & Research	288,218.16	0.00	288,218.16	0.00	0.00
Support Serv - Communication	580,813.03	0.00	580,813.03	0.00	0.00
Support Serv - Staff & Personnel	1,475,682.47	0.00	26,157.50	1,449,524.97	1,449,524.97
Support Serv - Technology	911,542.27	1,217.34	13,380.70	896,944.23	896,944.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,147,372.89	0.00	1,147,372.89	0.00	0.00
Support Serv - Other	760,479.73	269,657.76	490,821.97	0.00	0.00
Community Services	146,725.09	0.00	146,725.09	0.00	0.00
Payments to Government Agencies	24,504,838.17	24,504,838.17	0.00	0.00	0.00
Facilities Acquisition	57,486.48	54,452.73	3,033.75	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,647,666.49	7,647,666.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	26,813,819.59	38,086.04	26,775,733.55	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	182,628,639.05	43,661,180.23	127,712,295.33	11,255,163.49	7,381,054.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25010 Flint, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,708,013.66	0.00	27,708,013.66	0.00	0.00
Support Serv - Pupil	7,040,144.95	0.00	7,040,144.95	0.00	0.00
Support Serv - Instructional	5,810,844.24	0.00	5,810,844.24	0.00	0.00
Support Serv - Board of Ed	859,804.93	0.00	859,804.93	0.00	0.00
Support Serv - Executive Adm	717,890.20	0.00	717,890.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,372,761.40	0.00	2,372,761.40	0.00	0.00
Support Serv - Business	1,708,956.61	564,922.39	104,176.49	1,039,857.73	1,039,857.73
Operations and Maintenance	8,439,583.75	0.00	972,754.04	7,466,829.71	0.00
Pupil Transportation	3,371,476.06	6,530.00	3,364,946.06	0.00	0.00
Support Serv - Planning & Research	25,300.36	0.00	25,300.36	0.00	0.00
Support Serv - Communication	119,564.52	0.00	119,564.52	0.00	0.00
Support Serv - Staff & Personnel	1,715,351.79	0.00	852,014.96	863,336.83	863,336.83
Support Serv - Technology	920,866.72	0.00	193,972.08	726,894.64	726,894.64
Support Serv - Pupil Accounting	95.00	0.00	95.00	0.00	0.00
Support Serv - Central - Other	210,907.25	0.00	210,907.25	0.00	0.00
Support Serv - Other	220,139.86	5,232.00	214,907.86	0.00	0.00
Community Services	1,334,333.17	0.00	1,334,333.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,069.31	0.00	2,069.31	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,580,160.45	255,251.76	4,324,908.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	262,557.55	262,557.55	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,630,525.00	1,630,525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,338,196.97	5,338,196.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,389,543.75	8,063,215.67	56,229,409.17	10,096,918.91	2,630,089.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25030 Grand Blanc Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,999,479.48	26,049.65	49,973,429.83	0.00	0.00
Support Serv - Pupil	5,189,222.89	0.00	5,189,222.89	0.00	0.00
Support Serv - Instructional	3,529,262.84	23,659.64	3,505,603.20	0.00	0.00
Support Serv - Board of Ed	179,665.62	0.00	179,665.62	0.00	0.00
Support Serv - Executive Adm	628,172.78	0.00	628,172.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,326,174.91	0.00	4,326,174.91	0.00	0.00
Support Serv - Business	776,647.32	107,786.73	0.00	668,860.59	668,860.59
Operations and Maintenance	9,838,666.33	318,321.58	120,222.02	9,400,122.73	0.00
Pupil Transportation	4,145,676.50	931,154.78	3,214,521.72	0.00	0.00
Support Serv - Planning & Research	32,798.69	0.00	32,798.69	0.00	0.00
Support Serv - Communication	157,627.77	0.00	157,627.77	0.00	0.00
Support Serv - Staff & Personnel	338,971.54	0.00	96,962.63	242,008.91	242,008.91
Support Serv - Technology	1,325,183.53	103,253.58	8,576.48	1,213,353.47	1,213,353.47
Support Serv - Pupil Accounting	165,415.28	0.00	165,415.28	0.00	0.00
Support Serv - Central - Other	173,317.19	0.00	173,317.19	0.00	0.00
Support Serv - Other	941,569.85	1,607.90	939,961.95	0.00	0.00
Community Services	99,778.05	0.00	99,778.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	46,313.00	46,313.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,707,686.24	1,239,744.20	3,467,942.04	0.00	0.00
Community Services	799,331.05	1,259.35	798,071.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,815,620.00	9,815,620.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,214,950.76	7,214,950.76	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,741,263.49	5,741,263.49	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	110,172,795.11	25,570,984.66	73,077,464.75	11,524,345.70	2,124,222.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25040 Mt. Morris Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,707,834.74	9,895.16	10,697,939.58	0.00	0.00
Support Serv - Pupil	1,804,237.10	0.00	1,804,237.10	0.00	0.00
Support Serv - Instructional	977,785.49	0.00	977,785.49	0.00	0.00
Support Serv - Board of Ed	121,329.02	0.00	121,329.02	0.00	0.00
Support Serv - Executive Adm	506,855.39	0.00	506,855.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,572,939.43	94.99	1,572,844.44	0.00	0.00
Support Serv - Business	272,295.67	68,061.54	0.00	204,234.13	204,234.13
Operations and Maintenance	1,981,139.61	18,403.97	178,094.38	1,784,641.26	0.00
Pupil Transportation	777,158.84	85,787.00	691,371.84	0.00	0.00
Support Serv - Planning & Research	112.00	0.00	112.00	0.00	0.00
Support Serv - Communication	37,323.60	0.00	37,323.60	0.00	0.00
Support Serv - Staff & Personnel	31,560.86	0.00	17,100.53	14,460.33	14,460.33
Support Serv - Technology	271,567.03	7,765.22	7,187.71	256,614.10	256,614.10
Support Serv - Pupil Accounting	51,397.86	0.00	51,397.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,190.65	19,492.99	393,697.66	0.00	0.00
Community Services	91,909.79	0.00	91,909.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	240,750.20	10,482.39	230,267.81	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,992.86	0.00	6,992.86	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,184,599.81	528,712.87	655,886.94	0.00	0.00
Community Services	388.93	0.00	388.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	350,407.77	323,102.48	27,305.29	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	615,358.09	615,358.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,017,134.74	1,687,156.70	18,070,028.22	2,259,949.82	475,308.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25050 Goodrich Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,934,784.54	380.29	12,934,404.25	0.00	0.00
Support Serv - Pupil	1,053,059.33	0.00	1,053,059.33	0.00	0.00
Support Serv - Instructional	465,010.38	0.00	465,010.38	0.00	0.00
Support Serv - Board of Ed	64,452.06	0.00	64,452.06	0.00	0.00
Support Serv - Executive Adm	381,046.41	0.00	381,046.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,187,375.38	0.00	1,187,375.38	0.00	0.00
Support Serv - Business	274,539.81	19,500.00	0.00	255,039.81	255,039.81
Operations and Maintenance	2,134,282.48	20,241.66	6,361.82	2,107,679.00	0.00
Pupil Transportation	821,375.14	145,700.00	675,675.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69,828.18	0.00	10,279.96	59,548.22	59,548.22
Support Serv - Technology	446,759.36	18,978.92	0.00	427,780.44	427,780.44
Support Serv - Pupil Accounting	26,233.72	0.00	26,233.72	0.00	0.00
Support Serv - Central - Other	40,284.24	0.00	40,284.24	0.00	0.00
Support Serv - Other	534,256.29	0.00	534,256.29	0.00	0.00
Community Services	493.04	0.00	493.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,233,725.04	364,265.81	869,459.23	0.00	0.00
Community Services	417,660.83	2,589.55	415,071.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,630.00	10,630.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,119,840.93	6,119,840.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	6,400.00	0.00	6,400.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,222,037.16	6,702,127.16	18,669,862.53	2,850,047.47	742,368.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25060 Bendle Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,189,928.76	0.00	7,189,928.76	0.00	0.00
Support Serv - Pupil	950,437.55	0.00	950,437.55	0.00	0.00
Support Serv - Instructional	319,637.37	5,116.56	314,520.81	0.00	0.00
Support Serv - Board of Ed	30,743.48	0.00	30,743.48	0.00	0.00
Support Serv - Executive Adm	610,651.58	549.94	610,101.64	0.00	0.00
Support Serv - Grant Writer	10,575.00	0.00	10,575.00	0.00	0.00
Support Serv - School Adm	1,071,258.13	0.00	1,071,258.13	0.00	0.00
Support Serv - Business	59,690.40	0.00	7,405.72	52,284.68	52,284.68
Operations and Maintenance	1,103,515.35	7,756.74	70,856.97	1,024,901.64	0.00
Pupil Transportation	199,372.35	0.00	199,372.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,132.27	0.00	5,132.27	0.00	0.00
Support Serv - Staff & Personnel	12,647.03	0.00	1,843.79	10,803.24	10,803.24
Support Serv - Technology	149,250.64	2,490.82	0.00	146,759.82	146,759.82
Support Serv - Pupil Accounting	22,217.17	0.00	22,217.17	0.00	0.00
Support Serv - Central - Other	76,456.51	0.00	76,456.51	0.00	0.00
Support Serv - Other	224,380.78	0.00	224,380.78	0.00	0.00
Community Services	73,212.70	0.00	73,212.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	678,454.98	678,454.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,407.79	0.00	6,407.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,379,298.20	591,746.21	787,551.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,774,475.37	4,774,475.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	466,024.64	466,024.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,413,768.05	6,526,615.26	11,652,403.41	1,234,749.38	209,847.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25070 Genesee School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,993,400.98	0.00	3,993,400.98	0.00	0.00
Support Serv - Pupil	286,084.28	0.00	286,084.28	0.00	0.00
Support Serv - Instructional	219,721.48	0.00	219,721.48	0.00	0.00
Support Serv - Board of Ed	70,998.59	0.00	70,998.59	0.00	0.00
Support Serv - Executive Adm	289,901.55	0.00	289,901.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,917.19	0.00	366,917.19	0.00	0.00
Support Serv - Business	113,783.04	11,708.04	6,891.34	95,183.66	95,183.66
Operations and Maintenance	546,102.56	15,195.50	3,120.78	527,786.28	0.00
Pupil Transportation	210,124.58	0.00	210,124.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	891.19	0.00	891.19	0.00	0.00
Support Serv - Staff & Personnel	5,839.94	0.00	2,856.55	2,983.39	2,983.39
Support Serv - Technology	168,438.25	71,598.50	4,307.09	92,532.66	92,532.66
Support Serv - Pupil Accounting	25,448.49	0.00	25,448.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,201.49	0.00	156,201.49	0.00	0.00
Community Services	2,251.42	0.00	2,251.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	203,041.70	202,441.70	600.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,732.64	0.00	9,732.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	523,404.84	221,479.20	301,925.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,843,264.93	1,843,264.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	176,377.60	176,377.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,211,926.74	2,542,065.47	5,951,375.28	718,485.99	190,699.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25080 Carman-Ainsworth Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,560,893.00	37,593.61	31,523,299.39	0.00	0.00
Support Serv - Pupil	3,279,882.11	0.00	3,279,882.11	0.00	0.00
Support Serv - Instructional	2,276,820.13	5,950.93	2,270,869.20	0.00	0.00
Support Serv - Board of Ed	112,421.66	0.00	112,421.66	0.00	0.00
Support Serv - Executive Adm	626,165.57	0.00	626,165.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,686,711.71	0.00	2,686,711.71	0.00	0.00
Support Serv - Business	378,285.71	0.00	0.00	378,285.71	378,285.71
Operations and Maintenance	3,797,869.47	108,444.31	163,671.67	3,525,753.49	0.00
Pupil Transportation	1,746,954.76	12,380.79	1,734,573.97	0.00	0.00
Support Serv - Planning & Research	67,565.23	0.00	67,565.23	0.00	0.00
Support Serv - Communication	20,184.08	0.00	20,184.08	0.00	0.00
Support Serv - Staff & Personnel	205,526.99	0.00	9,061.81	196,465.18	196,465.18
Support Serv - Technology	901,145.91	103,590.00	1,797.00	795,758.91	795,758.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	409,021.73	0.00	409,021.73	0.00	0.00
Community Services	81,175.43	0.00	81,175.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,960.00	41,960.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	233,920.83	0.00	233,920.83	0.00	0.00
Support Serv - Instructional	16,817.25	0.00	16,817.25	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	61,340.69	0.00	45,908.61	15,432.08	0.00
Pupil Transportation	301.31	0.00	301.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,807,252.47	890,826.58	916,425.89	0.00	0.00
Community Services	322,345.72	0.00	322,345.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,035,731.26	3,035,731.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	294,830.03	294,830.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,965,123.05	4,531,307.51	44,522,120.17	4,911,695.37	1,370,509.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25100 Fenton Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,009,267.84	4,833.00	22,004,434.84	0.00	0.00
Support Serv - Pupil	2,520,440.58	0.00	2,520,440.58	0.00	0.00
Support Serv - Instructional	1,313,947.37	0.00	1,313,947.37	0.00	0.00
Support Serv - Board of Ed	114,508.03	0.00	114,508.03	0.00	0.00
Support Serv - Executive Adm	837,372.32	0.00	837,372.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,936,566.68	0.00	1,936,566.68	0.00	0.00
Support Serv - Business	490,815.13	44,626.78	0.00	446,188.35	446,188.35
Operations and Maintenance	2,713,727.67	149,718.69	95,112.00	2,468,896.98	0.00
Pupil Transportation	852,703.65	0.00	852,703.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,200.79	0.00	21,200.79	0.00	0.00
Support Serv - Staff & Personnel	104,721.33	0.00	14,175.60	90,545.73	90,545.73
Support Serv - Technology	173,471.76	0.00	0.00	173,471.76	173,471.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	635,560.55	18,158.00	617,402.55	0.00	0.00
Community Services	10,247.55	0.00	10,247.55	0.00	0.00
Payments to Government Agencies	649,182.43	649,182.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	248,092.78	0.00	248,092.78	0.00	0.00
Support Serv - Pupil	6,410.51	0.00	6,410.51	0.00	0.00
Support Serv - Instructional	73,060.51	0.00	73,060.51	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	40.15	0.00	40.15	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	214.50	0.00	214.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,805,697.54	516,848.69	1,288,848.85	0.00	0.00
Community Services	315,277.35	0.00	315,277.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,151,715.17	5,151,715.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,670,992.84	1,670,992.84	0.00	0.00	0.00
Trust Funds					
All Costs *	39,100.00	0.00	39,100.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,694,335.03	8,206,075.60	32,309,156.61	3,179,102.82	710,205.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25110 Kearsley Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,837,758.89	0.00	18,837,758.89	0.00	0.00
Support Serv - Pupil	2,227,575.88	0.00	2,227,575.88	0.00	0.00
Support Serv - Instructional	1,235,157.55	0.00	1,235,157.55	0.00	0.00
Support Serv - Board of Ed	46,591.62	0.00	46,591.62	0.00	0.00
Support Serv - Executive Adm	380,574.04	139.99	380,434.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,853,648.04	0.00	1,853,648.04	0.00	0.00
Support Serv - Business	216,202.12	27,287.12	3,197.38	185,717.62	185,717.62
Operations and Maintenance	2,836,446.54	283,686.63	130,618.45	2,422,141.46	0.00
Pupil Transportation	1,104,358.21	169,220.00	935,138.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,520.38	0.00	44,520.38	0.00	0.00
Support Serv - Staff & Personnel	209,188.98	0.00	23,665.21	185,523.77	185,523.77
Support Serv - Technology	477,935.33	21,178.70	0.00	456,756.63	456,756.63
Support Serv - Pupil Accounting	23,478.67	0.00	23,478.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,862.31	12,465.00	445,397.31	0.00	0.00
Community Services	39,198.93	0.00	39,198.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	72,457.19	0.00	739.20	71,717.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,987,498.53	847,282.79	1,140,215.74	0.00	0.00
Community Services	606,310.82	0.00	606,310.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,031,410.24	1,031,410.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,688,174.27	2,392,670.47	27,973,646.33	3,321,857.47	827,998.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25120 Flushing Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,217,391.38	217,958.40	27,999,432.98	0.00	0.00
Support Serv - Pupil	2,829,086.09	5,202.19	2,823,883.90	0.00	0.00
Support Serv - Instructional	1,287,103.54	187,644.53	1,099,459.01	0.00	0.00
Support Serv - Board of Ed	71,721.78	0.00	71,721.78	0.00	0.00
Support Serv - Executive Adm	374,204.74	0.00	374,204.74	0.00	0.00
Support Serv - Grant Writer	8,466.70	0.00	8,466.70	0.00	0.00
Support Serv - School Adm	2,338,539.29	6,242.63	2,332,296.66	0.00	0.00
Support Serv - Business	478,397.29	449.89	17,518.32	460,429.08	460,429.08
Operations and Maintenance	3,174,343.48	20,706.55	0.00	3,153,636.93	0.00
Pupil Transportation	1,660,145.85	139,151.87	1,520,993.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	105,047.08	0.00	105,047.08	0.00	0.00
Support Serv - Staff & Personnel	290,063.16	0.00	31,246.46	258,816.70	258,816.70
Support Serv - Technology	365,880.00	6,086.22	11,080.91	348,712.87	348,712.87
Support Serv - Pupil Accounting	328.61	0.00	328.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	682,874.12	25,700.71	657,173.41	0.00	0.00
Community Services	23,098.67	0.00	23,098.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,815.80	0.00	0.00	11,815.80	11,815.80
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,730.33	0.00	1,730.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,175,503.01	842,328.75	1,333,174.26	0.00	0.00
Community Services	443,507.45	2,586.42	440,921.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,812,262.50	2,812,262.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,047,212.96	10,047,212.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,719,729.01	3,719,729.01	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,118,452.84	18,033,262.63	38,851,778.83	4,233,411.38	1,079,774.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25130 Atherton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,323,430.40	0.00	5,323,430.40	0.00	0.00
Support Serv - Pupil	542,438.06	0.00	542,438.06	0.00	0.00
Support Serv - Instructional	590,205.09	0.00	590,205.09	0.00	0.00
Support Serv - Board of Ed	40,418.57	0.00	40,418.57	0.00	0.00
Support Serv - Executive Adm	380,179.23	0.00	380,179.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,973.03	0.00	499,973.03	0.00	0.00
Support Serv - Business	165,905.45	0.00	0.00	165,905.45	165,905.45
Operations and Maintenance	751,652.83	0.00	113,448.08	638,204.75	0.00
Pupil Transportation	257,256.98	0.00	257,256.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,189.06	0.00	2,189.06	0.00	0.00
Support Serv - Technology	115,120.25	0.00	21,359.77	93,760.48	93,760.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,854.90	0.00	106,854.90	0.00	0.00
Community Services	6,367.92	0.00	6,367.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	611,262.15	221,331.99	389,930.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	654,550.00	654,550.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,047,803.92	875,881.99	8,274,051.25	897,870.68	259,665.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25140 Davison Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,803,764.22	28,012.42	33,775,751.80	0.00	0.00
Support Serv - Pupil	4,061,595.08	0.00	4,061,595.08	0.00	0.00
Support Serv - Instructional	2,774,342.77	0.00	2,774,342.77	0.00	0.00
Support Serv - Board of Ed	90,169.11	0.00	90,169.11	0.00	0.00
Support Serv - Executive Adm	419,627.39	0.00	419,627.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,730,984.33	0.00	3,730,984.33	0.00	0.00
Support Serv - Business	1,009,399.60	61,961.34	0.00	947,438.26	947,438.26
Operations and Maintenance	4,913,090.58	34,244.46	69,692.58	4,809,153.54	0.00
Pupil Transportation	2,504,899.39	116,300.00	2,388,599.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	198,826.12	0.00	198,826.12	0.00	0.00
Support Serv - Staff & Personnel	383,430.63	0.00	0.00	383,430.63	383,430.63
Support Serv - Technology	812,858.21	84,986.01	66,405.72	661,466.48	661,466.48
Support Serv - Pupil Accounting	84,653.16	0.00	84,653.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,146,952.44	0.00	1,146,952.44	0.00	0.00
Community Services	494,535.44	0.00	494,535.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,612.20	13,612.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,909,972.56	962,132.11	1,947,840.45	0.00	0.00
Community Services	313,005.67	566.30	312,439.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,983,881.26	1,983,881.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	259,984.29	259,984.29	0.00	0.00	0.00
Trust Funds					
All Costs *	5,000.00	0.00	5,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,914,584.45	3,545,680.39	51,567,415.15	6,801,488.91	1,992,335.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25150 Clio Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,840,248.70	46,851.78	17,793,396.92	0.00	0.00
Support Serv - Pupil	1,440,411.53	0.00	1,440,411.53	0.00	0.00
Support Serv - Instructional	856,573.95	0.00	856,573.95	0.00	0.00
Support Serv - Board of Ed	71,918.54	0.00	71,918.54	0.00	0.00
Support Serv - Executive Adm	331,405.64	0.00	331,405.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,043,895.69	0.00	2,043,895.69	0.00	0.00
Support Serv - Business	620,659.41	109,426.91	0.00	511,232.50	511,232.50
Operations and Maintenance	2,104,087.47	16,265.57	0.00	2,087,821.90	0.00
Pupil Transportation	1,393,569.69	204,985.00	1,188,584.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	52,688.54	0.00	52,688.54	0.00	0.00
Support Serv - Staff & Personnel	38,183.18	0.00	21,682.50	16,500.68	16,500.68
Support Serv - Technology	474,993.39	58,229.94	0.00	416,763.45	416,763.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	20,901.78	0.00	20,901.78	0.00	0.00
Support Serv - Other	471,269.22	2,150.91	469,118.31	0.00	0.00
Community Services	396,581.59	0.00	396,581.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	322,267.03	0.00	322,267.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,774,057.10	653,491.78	1,120,565.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,260.00	18,260.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	543,277.16	543,277.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,815,249.61	1,652,939.05	26,129,992.03	3,032,318.53	944,496.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25180 Swartz Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,952,129.79	1,746.40	21,950,383.39	0.00	0.00
Support Serv - Pupil	2,782,223.56	0.00	2,782,223.56	0.00	0.00
Support Serv - Instructional	1,333,868.97	0.00	1,333,868.97	0.00	0.00
Support Serv - Board of Ed	60,084.70	0.00	60,084.70	0.00	0.00
Support Serv - Executive Adm	803,176.58	0.00	803,176.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,576,501.89	0.00	2,576,501.89	0.00	0.00
Support Serv - Business	900,358.28	89,691.73	130,596.83	680,069.72	680,069.72
Operations and Maintenance	2,870,009.91	172,912.24	6,340.89	2,690,756.78	0.00
Pupil Transportation	1,291,782.77	13,844.62	1,277,938.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,967.62	0.00	1,967.62	0.00	0.00
Support Serv - Staff & Personnel	331,101.33	0.00	733.90	330,367.43	330,367.43
Support Serv - Technology	165,685.54	0.00	0.00	165,685.54	165,685.54
Support Serv - Pupil Accounting	38,847.22	0.00	38,847.22	0.00	0.00
Support Serv - Central - Other	358,427.40	0.00	358,427.40	0.00	0.00
Support Serv - Other	562,527.30	0.00	562,527.30	0.00	0.00
Community Services	637,729.06	0.00	637,729.06	0.00	0.00
Payments to Government Agencies	58,472.69	58,472.69	0.00	0.00	0.00
Facilities Acquisition	8,104.13	8,104.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,094,280.60	1,017,008.43	1,077,272.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,311,950.07	4,311,950.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,026,770.93	10,026,770.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,166,000.34	15,700,501.24	33,598,619.63	3,866,879.47	1,176,122.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25200 Lake Fenton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,768,090.74	7,140.00	13,760,950.74	0.00	0.00
Support Serv - Pupil	1,213,077.22	0.00	1,213,077.22	0.00	0.00
Support Serv - Instructional	749,920.88	0.00	749,920.88	0.00	0.00
Support Serv - Board of Ed	82,613.00	0.00	82,613.00	0.00	0.00
Support Serv - Executive Adm	352,493.91	0.00	352,493.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,132,071.67	12,841.00	1,119,230.67	0.00	0.00
Support Serv - Business	388,668.34	30,710.50	54,125.79	303,832.05	303,832.05
Operations and Maintenance	1,941,068.04	181,053.70	0.00	1,760,014.34	0.00
Pupil Transportation	635,815.57	0.00	635,815.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	43,597.40	0.00	12,858.37	30,739.03	30,739.03
Support Serv - Technology	413,662.74	47,919.46	0.00	365,743.28	365,743.28
Support Serv - Pupil Accounting	20,634.17	0.00	20,634.17	0.00	0.00
Support Serv - Central - Other	16,567.61	0.00	16,567.61	0.00	0.00
Support Serv - Other	407,722.53	0.00	407,722.53	0.00	0.00
Community Services	75,177.18	0.00	75,177.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,107,643.54	375,236.19	732,407.35	0.00	0.00
Community Services	435,870.24	92.70	435,777.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,913,535.70	2,913,535.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,846,948.60	2,846,948.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,545,179.08	6,415,477.85	19,669,372.53	2,460,328.70	700,314.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25210 Westwood Heights Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,571,544.29	68,308.61	9,503,235.68	0.00	0.00
Support Serv - Pupil	1,130,777.82	0.00	1,130,777.82	0.00	0.00
Support Serv - Instructional	687,333.94	56,030.99	631,302.95	0.00	0.00
Support Serv - Board of Ed	79,246.01	0.00	79,246.01	0.00	0.00
Support Serv - Executive Adm	341,772.68	584.89	341,187.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,238,608.69	2,634.00	1,235,974.69	0.00	0.00
Support Serv - Business	208,896.05	6,689.39	23,220.91	178,985.75	178,985.75
Operations and Maintenance	1,760,159.40	36,296.36	100,172.57	1,623,690.47	0.00
Pupil Transportation	469,830.93	20,118.00	449,712.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	184,735.07	0.00	184,735.07	0.00	0.00
Support Serv - Staff & Personnel	15,047.81	0.00	322.68	14,725.13	14,725.13
Support Serv - Technology	378,876.42	73,677.53	5,653.27	299,545.62	299,545.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	299,718.14	11,901.21	287,816.93	0.00	0.00
Community Services	9,117.65	0.00	9,117.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	147,283.73	83,233.73	64,050.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,174,683.84	558,139.97	616,543.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	596.65	596.65	0.00	0.00	0.00
Debt Service Funds					
All Costs **	578,514.97	578,514.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,279,347.98	2,279,347.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,556,092.07	3,776,074.28	14,663,070.82	2,116,946.97	493,256.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25230 Bentley Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,671,709.26	296.23	4,671,413.03	0.00	0.00
Support Serv - Pupil	543,644.19	0.00	543,644.19	0.00	0.00
Support Serv - Instructional	286,874.51	0.00	286,874.51	0.00	0.00
Support Serv - Board of Ed	65,699.29	0.00	65,699.29	0.00	0.00
Support Serv - Executive Adm	300,228.48	0.00	300,228.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,305.50	1,168.58	693,136.92	0.00	0.00
Support Serv - Business	133,964.34	0.00	6,000.00	127,964.34	127,964.34
Operations and Maintenance	767,842.30	12,906.32	2,630.98	752,305.00	0.00
Pupil Transportation	246,974.96	0.00	246,974.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,982.70	0.00	45,982.70	0.00	0.00
Support Serv - Staff & Personnel	10,087.17	599.00	953.50	8,534.67	8,534.67
Support Serv - Technology	122,279.45	0.00	0.00	122,279.45	122,279.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,154.49	6,057.42	248,097.07	0.00	0.00
Community Services	6,061.51	0.00	6,061.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,785.75	20,785.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	832,062.41	485,096.31	346,966.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,390.41	18,390.41	0.00	0.00	0.00
Debt Service Funds					
All Costs **	591,435.00	591,435.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	783,192.13	783,192.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,395,673.85	1,919,927.15	7,464,663.24	1,011,083.46	258,778.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25240 Beecher Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,936,508.52	0.00	4,936,508.52	0.00	0.00
Support Serv - Pupil	834,312.96	0.00	834,312.96	0.00	0.00
Support Serv - Instructional	798,425.06	0.00	798,425.06	0.00	0.00
Support Serv - Board of Ed	90,624.00	0.00	90,624.00	0.00	0.00
Support Serv - Executive Adm	267,517.92	0.00	267,517.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	381,021.76	0.00	381,021.76	0.00	0.00
Support Serv - Business	299,616.48	43,629.11	7,500.00	248,487.37	248,487.37
Operations and Maintenance	1,333,446.13	24,640.01	239,785.35	1,069,020.77	0.00
Pupil Transportation	451,798.41	0.00	451,798.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,573.41	0.00	4,573.41	0.00	0.00
Support Serv - Staff & Personnel	82,165.00	0.00	9,113.39	73,051.61	73,051.61
Support Serv - Technology	133,085.73	0.00	0.00	133,085.73	133,085.73
Support Serv - Pupil Accounting	80,999.46	0.00	80,999.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,675.98	0.00	221,675.98	0.00	0.00
Community Services	185,163.36	0.00	185,163.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	661,692.58	276,621.80	385,070.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	212.95	212.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	373,968.76	373,968.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,136,808.47	719,072.63	8,894,090.36	1,523,645.48	454,624.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25250 Linden Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,993,185.26	11,780.00	16,981,405.26	0.00	0.00
Support Serv - Pupil	1,787,990.93	0.00	1,787,990.93	0.00	0.00
Support Serv - Instructional	1,034,061.80	0.00	1,034,061.80	0.00	0.00
Support Serv - Board of Ed	60,271.95	0.00	60,271.95	0.00	0.00
Support Serv - Executive Adm	344,107.68	0.00	344,107.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,625,420.76	0.00	1,625,420.76	0.00	0.00
Support Serv - Business	449,791.50	67,582.65	0.00	382,208.85	382,208.85
Operations and Maintenance	1,788,723.43	145,956.84	34,596.80	1,608,169.79	0.00
Pupil Transportation	968,547.36	0.00	968,547.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	83,901.80	0.00	0.00	83,901.80	83,901.80
Support Serv - Technology	394,913.85	0.00	0.00	394,913.85	394,913.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,649.51	0.00	387,649.51	0.00	0.00
Community Services	102,648.07	0.00	102,648.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	167,478.58	0.00	167,478.58	0.00	0.00
Support Serv - Pupil	38,145.57	0.00	38,145.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,079.47	0.00	6,079.47	0.00	0.00
Operations and Maintenance	30,600.00	0.00	30,600.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,078,383.54	308,005.30	770,378.24	0.00	0.00
Community Services	348,544.82	0.00	348,544.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,212,458.66	2,212,458.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	153,473.06	153,473.06	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,056,377.60	2,899,256.51	24,687,926.80	2,469,194.29	861,024.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25260 Montrose Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,325,345.03	5,885.01	9,319,460.02	0.00	0.00
Support Serv - Pupil	626,426.71	0.00	626,426.71	0.00	0.00
Support Serv - Instructional	515,880.79	55,623.91	460,256.88	0.00	0.00
Support Serv - Board of Ed	36,370.36	0.00	36,370.36	0.00	0.00
Support Serv - Executive Adm	289,332.69	0.00	289,332.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,055,601.24	0.00	1,055,601.24	0.00	0.00
Support Serv - Business	338,444.39	0.00	0.00	338,444.39	338,444.39
Operations and Maintenance	1,444,149.14	22,780.04	0.00	1,421,369.10	0.00
Pupil Transportation	545,849.56	46,500.00	499,349.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,347.82	0.00	17,347.82	0.00	0.00
Support Serv - Staff & Personnel	8,243.74	0.00	4,433.26	3,810.48	3,810.48
Support Serv - Technology	193,149.48	6,066.45	38,161.14	148,921.89	148,921.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,327.35	9,390.00	210,937.35	0.00	0.00
Community Services	96,256.15	0.00	96,256.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	137,958.52	137,958.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,155,797.67	471,419.42	684,378.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,670,838.65	9,670,838.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	82,402.56	82,402.56	0.00	0.00	0.00
Trust Funds					
All Costs *	143,281.66	0.00	143,281.66	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,903,003.51	10,508,864.56	13,481,593.09	1,912,545.86	491,176.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25280 LakeVille Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,785,032.12	0.00	6,785,032.12	0.00	0.00
Support Serv - Pupil	840,474.21	0.00	840,474.21	0.00	0.00
Support Serv - Instructional	309,366.07	0.00	309,366.07	0.00	0.00
Support Serv - Board of Ed	70,317.73	0.00	70,317.73	0.00	0.00
Support Serv - Executive Adm	235,113.17	0.00	235,113.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	644,248.46	0.00	644,248.46	0.00	0.00
Support Serv - Business	206,640.55	34,322.24	29,556.22	142,762.09	142,762.09
Operations and Maintenance	1,105,210.93	2,689.05	0.00	1,102,521.88	0.00
Pupil Transportation	887,211.37	6,870.00	880,341.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,286.32	0.00	6,286.32	0.00	0.00
Support Serv - Staff & Personnel	44,363.86	0.00	6,688.67	37,675.19	37,675.19
Support Serv - Technology	162,180.60	28,740.00	0.00	133,440.60	133,440.60
Support Serv - Pupil Accounting	11,259.44	0.00	11,259.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	219,212.47	0.00	219,212.47	0.00	0.00
Community Services	34,830.54	2,419.00	32,411.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807,210.26	349,121.49	458,088.77	0.00	0.00
Community Services	34,074.87	0.00	34,074.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	979,944.83	979,944.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	950,027.94	950,027.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,333,005.74	2,354,134.55	10,562,471.43	1,416,399.76	313,877.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25900 Genesee STEM Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,282,249.80	4,317.60	1,277,932.20	0.00	0.00
Support Serv - Pupil	170,482.88	0.00	170,482.88	0.00	0.00
Support Serv - Instructional	198,351.86	0.00	198,351.86	0.00	0.00
Support Serv - Board of Ed	35,266.21	236.21	35,030.00	0.00	0.00
Support Serv - Executive Adm	78,505.31	0.00	78,505.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,964.21	0.00	191,964.21	0.00	0.00
Support Serv - Business	97,448.56	16,788.78	0.00	80,659.78	80,659.78
Operations and Maintenance	952,227.95	7,286.03	0.00	944,941.92	0.00
Pupil Transportation	110,052.04	0.00	110,052.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	101,248.57	0.00	38,264.84	62,983.73	62,983.73
Support Serv - Technology	31,672.16	0.00	0.00	31,672.16	31,672.16
Support Serv - Pupil Accounting	1,480.00	0.00	1,480.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,408.30	0.00	5,408.30	0.00	0.00
Community Services	41,627.50	0.00	41,627.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	275.58	275.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,200.97	140,347.43	73,853.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,512,461.90	169,251.63	2,222,952.68	1,120,257.59	175,315.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25902 Woodland Park Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,863,973.96	0.00	1,863,973.96	0.00	0.00
Support Serv - Pupil	259,732.57	0.00	259,732.57	0.00	0.00
Support Serv - Instructional	173,996.69	0.00	173,996.69	0.00	0.00
Support Serv - Board of Ed	91,926.16	0.00	91,926.16	0.00	0.00
Support Serv - Executive Adm	123,018.77	0.00	123,018.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,770.45	0.00	110,770.45	0.00	0.00
Support Serv - Business	71,174.47	0.00	5,672.29	65,502.18	65,502.18
Operations and Maintenance	252,787.00	0.00	0.00	252,787.00	0.00
Pupil Transportation	78,730.00	0.00	78,730.00	0.00	0.00
Support Serv - Planning & Research	1,650.00	0.00	1,650.00	0.00	0.00
Support Serv - Communication	4,286.68	0.00	4,286.68	0.00	0.00
Support Serv - Staff & Personnel	19,229.21	0.00	4,076.10	15,153.11	15,153.11
Support Serv - Technology	61,769.46	0.00	60.00	61,709.46	61,709.46
Support Serv - Pupil Accounting	16,129.30	0.00	16,129.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,684.46	0.00	25,684.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,528.10	26,528.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,732.31	116,480.57	73,251.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	339,339.00	339,339.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,710,458.59	482,347.67	2,832,959.17	395,151.75	142,364.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25903 Grand Blanc Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,776,970.00	0.00	1,776,970.00	0.00	0.00
Support Serv - Pupil	187,318.00	0.00	187,318.00	0.00	0.00
Support Serv - Instructional	49,270.00	0.00	49,270.00	0.00	0.00
Support Serv - Board of Ed	57,078.00	0.00	57,078.00	0.00	0.00
Support Serv - Executive Adm	345,853.00	0.00	345,853.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	206,267.00	0.00	206,267.00	0.00	0.00
Support Serv - Business	25,185.00	21,289.00	0.00	3,896.00	3,896.00
Operations and Maintenance	308,465.00	30,828.00	2,780.00	274,857.00	0.00
Pupil Transportation	344,356.00	0.00	344,356.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,642.00	42,931.00	8,800.00	98,911.00	98,911.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,968.00	0.00	7,968.00	0.00	0.00
Community Services	174.00	0.00	174.00	0.00	0.00
Payments to Government Agencies	4,182.00	4,182.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,795.00	166,042.00	160,753.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	489,950.00	489,950.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,280,473.00	755,222.00	3,147,587.00	377,664.00	102,807.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25904 Northridge Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	749,239.08	0.00	749,239.08	0.00	0.00
Support Serv - Pupil	98,123.99	0.00	98,123.99	0.00	0.00
Support Serv - Instructional	224,197.31	0.00	224,197.31	0.00	0.00
Support Serv - Board of Ed	21,434.91	0.00	21,434.91	0.00	0.00
Support Serv - Executive Adm	153,950.25	0.00	153,950.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,744.61	0.00	230,744.61	0.00	0.00
Support Serv - Business	71,326.59	5,192.21	8,117.65	58,016.73	58,016.73
Operations and Maintenance	302,087.69	0.00	44,357.59	257,730.10	0.00
Pupil Transportation	90,195.25	0.00	90,195.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,881.49	0.00	37,881.49	0.00	0.00
Support Serv - Staff & Personnel	24,497.27	0.00	995.60	23,501.67	23,501.67
Support Serv - Technology	16,300.50	0.00	0.00	16,300.50	16,300.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,532.59	0.00	15,532.59	0.00	0.00
Community Services	59,696.77	0.00	59,696.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,066.19	22,949.12	138,117.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,256,274.49	28,141.33	1,872,584.16	355,549.00	97,818.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25905 International Academy of Flint
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,424,844.50	0.00	3,424,844.50	0.00	0.00
Support Serv - Pupil	619,770.50	0.00	619,770.50	0.00	0.00
Support Serv - Instructional	667,817.83	0.00	667,817.83	0.00	0.00
Support Serv - Board of Ed	28,391.67	0.00	28,391.67	0.00	0.00
Support Serv - Executive Adm	1,106,712.73	0.00	1,106,712.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,507.40	0.00	261,507.40	0.00	0.00
Support Serv - Business	143,011.41	0.00	0.00	143,011.41	143,011.41
Operations and Maintenance	675,919.78	0.00	50,140.19	625,779.59	0.00
Pupil Transportation	191,211.00	0.00	191,211.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,643.65	0.00	2,643.65	0.00	0.00
Support Serv - Staff & Personnel	150,472.50	0.00	1,116.16	149,356.34	149,356.34
Support Serv - Technology	129,071.21	0.00	0.00	129,071.21	129,071.21
Support Serv - Pupil Accounting	52,694.02	0.00	52,694.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,789.23	0.00	174,789.23	0.00	0.00
Community Services	25,622.27	0.00	25,622.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,600.93	4,600.93	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	618,769.54	358,744.46	260,025.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,197,293.75	1,197,293.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	411,159.73	411,159.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,886,303.65	1,971,798.87	6,867,286.23	1,047,218.55	421,438.96

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25907 Linden Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,955,498.00	0.00	3,955,498.00	0.00	0.00
Support Serv - Pupil	219,646.00	0.00	219,646.00	0.00	0.00
Support Serv - Instructional	649,784.00	0.00	649,784.00	0.00	0.00
Support Serv - Board of Ed	53,390.00	0.00	53,390.00	0.00	0.00
Support Serv - Executive Adm	193,470.00	0.00	193,470.00	0.00	0.00
Support Serv - Grant Writer	16,244.00	0.00	16,244.00	0.00	0.00
Support Serv - School Adm	421,663.00	0.00	421,663.00	0.00	0.00
Support Serv - Business	61,594.00	0.00	0.00	61,594.00	61,594.00
Operations and Maintenance	1,198,905.00	0.00	0.00	1,198,905.00	0.00
Pupil Transportation	390,772.00	0.00	390,772.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,430.00	0.00	20,430.00	0.00	0.00
Support Serv - Staff & Personnel	102,101.00	0.00	0.00	102,101.00	102,101.00
Support Serv - Technology	72,114.00	0.00	0.00	72,114.00	72,114.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,151.00	0.00	26,151.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314,740.00	0.00	314,740.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,696,502.00	0.00	6,261,788.00	1,434,714.00	235,809.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25909 Burton Glen Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,706,780.00	0.00	3,706,780.00	0.00	0.00
Support Serv - Pupil	166,456.00	0.00	166,456.00	0.00	0.00
Support Serv - Instructional	798,671.00	0.00	798,671.00	0.00	0.00
Support Serv - Board of Ed	58,235.00	0.00	58,235.00	0.00	0.00
Support Serv - Executive Adm	187,750.00	0.00	187,750.00	0.00	0.00
Support Serv - Grant Writer	14,695.00	0.00	14,695.00	0.00	0.00
Support Serv - School Adm	524,463.00	0.00	524,463.00	0.00	0.00
Support Serv - Business	61,221.00	0.00	0.00	61,221.00	61,221.00
Operations and Maintenance	1,291,476.00	0.00	0.00	1,291,476.00	0.00
Pupil Transportation	272,136.00	0.00	272,136.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,556.00	0.00	23,556.00	0.00	0.00
Support Serv - Staff & Personnel	93,568.00	0.00	0.00	93,568.00	93,568.00
Support Serv - Technology	75,304.00	0.00	0.00	75,304.00	75,304.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,508.00	0.00	26,508.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	347,832.00	0.00	347,832.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,648,651.00	0.00	6,127,082.00	1,521,569.00	230,093.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25910 Richfield Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,038,537.00	0.00	3,038,537.00	0.00	0.00
Support Serv - Pupil	607,157.00	0.00	607,157.00	0.00	0.00
Support Serv - Instructional	252,582.00	0.00	252,582.00	0.00	0.00
Support Serv - Board of Ed	127,891.00	0.00	127,891.00	0.00	0.00
Support Serv - Executive Adm	518,572.00	0.00	518,572.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,645.00	0.00	462,645.00	0.00	0.00
Support Serv - Business	4,917.00	0.00	0.00	4,917.00	4,917.00
Operations and Maintenance	594,563.00	9,165.00	8,680.00	576,718.00	0.00
Pupil Transportation	524,161.00	0.00	524,161.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	195,355.00	0.00	0.00	195,355.00	195,355.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,929.00	0.00	17,929.00	0.00	0.00
Community Services	75,502.00	0.00	75,502.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,181,635.00	1,181,635.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	380,046.00	243,894.00	136,152.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	423,958.00	423,958.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,405,450.00	1,858,652.00	5,769,808.00	776,990.00	200,272.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25911 Madison Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,086,149.94	7,450.00	4,078,699.94	0.00	0.00
Support Serv - Pupil	155,883.80	0.00	155,883.80	0.00	0.00
Support Serv - Instructional	47,602.89	0.00	47,602.89	0.00	0.00
Support Serv - Board of Ed	29,536.39	0.00	29,536.39	0.00	0.00
Support Serv - Executive Adm	955,955.60	0.00	955,955.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	604,067.13	0.00	604,067.13	0.00	0.00
Support Serv - Business	1,021.80	901.80	0.00	120.00	120.00
Operations and Maintenance	519,381.87	45,631.12	2,206.50	471,544.25	0.00
Pupil Transportation	214,119.12	0.00	214,119.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,821.91	0.00	11,821.91	0.00	0.00
Support Serv - Other	51,817.50	0.00	51,817.50	0.00	0.00
Community Services	2,208.00	0.00	2,208.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,635.50	169,590.26	110,045.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,037,049.93	1,037,049.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,996,251.38	1,260,623.11	6,263,964.02	471,664.25	120.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25912 The New Standard Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,221,941.74	1,477.28	3,220,464.46	0.00	0.00
Support Serv - Pupil	102,634.96	0.00	102,634.96	0.00	0.00
Support Serv - Instructional	194,123.37	0.00	194,123.37	0.00	0.00
Support Serv - Board of Ed	39,318.60	0.00	39,318.60	0.00	0.00
Support Serv - Executive Adm	791,378.21	0.00	791,378.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	362,176.58	0.00	362,176.58	0.00	0.00
Support Serv - Business	119.00	119.00	0.00	0.00	0.00
Operations and Maintenance	1,424,080.19	133,320.42	70,375.17	1,220,384.60	0.00
Pupil Transportation	353,607.29	0.00	353,607.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	600.00	0.00	600.00	0.00	0.00
Support Serv - Technology	47,213.58	0.00	0.00	47,213.58	47,213.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,972.07	0.00	119,972.07	0.00	0.00
Community Services	1,608.76	0.00	1,608.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	831,259.78	527,347.85	303,911.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,490,034.13	662,264.55	5,560,171.40	1,267,598.18	47,213.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25914 Greater Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	988,181.71	6,565.00	981,616.71	0.00	0.00
Support Serv - Pupil	124,192.33	0.00	124,192.33	0.00	0.00
Support Serv - Instructional	89,360.80	0.00	89,360.80	0.00	0.00
Support Serv - Board of Ed	16,740.00	0.00	16,740.00	0.00	0.00
Support Serv - Executive Adm	61,186.19	0.00	61,186.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,361.09	387.00	340,974.09	0.00	0.00
Support Serv - Business	158,793.06	0.00	19,786.62	139,006.44	139,006.44
Operations and Maintenance	386,012.87	8,265.58	15,161.70	362,585.59	0.00
Pupil Transportation	70,317.50	0.00	70,317.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,725.00	0.00	0.00	4,725.00	4,725.00
Support Serv - Technology	58,229.74	0.00	0.00	58,229.74	58,229.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,720.32	578.26	5,142.06	0.00	0.00
Community Services	2,355.92	772.00	1,583.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,520.22	157,416.47	42,103.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,191,286.07	2,191,286.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,697,982.82	2,365,270.38	1,768,165.67	564,546.77	201,961.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25915 WAY Academy - Flint
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	562,805.37	1,494.75	561,310.62	0.00	0.00
Support Serv - Pupil	82,776.66	0.00	82,776.66	0.00	0.00
Support Serv - Instructional	40,493.64	0.00	40,493.64	0.00	0.00
Support Serv - Board of Ed	15,418.25	612.89	14,805.36	0.00	0.00
Support Serv - Executive Adm	46,945.99	0.00	46,945.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,350.80	0.00	61,350.80	0.00	0.00
Support Serv - Business	50,888.21	0.00	0.00	50,888.21	50,888.21
Operations and Maintenance	145,554.65	0.00	20,608.00	124,946.65	0.00
Pupil Transportation	8,936.00	0.00	8,936.00	0.00	0.00
Support Serv - Planning & Research	26,892.64	0.00	26,892.64	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,795.21	0.00	29,200.00	25,595.21	25,595.21
Support Serv - Pupil Accounting	2,153.00	0.00	2,153.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	361.00	0.00	361.00	0.00	0.00
Community Services	3,875.72	0.00	3,875.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,103,247.14	2,107.64	899,709.43	201,430.07	76,483.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25916 Eagle's Nest Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	698,051.75	0.00	698,051.75	0.00	0.00
Support Serv - Pupil	39,389.01	0.00	39,389.01	0.00	0.00
Support Serv - Instructional	54,871.00	13,606.60	41,264.40	0.00	0.00
Support Serv - Board of Ed	10,946.00	0.00	10,946.00	0.00	0.00
Support Serv - Executive Adm	210,297.31	0.00	210,297.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,718.27	11,595.60	209,122.67	0.00	0.00
Support Serv - Business	65,039.09	41,572.09	0.00	23,467.00	23,467.00
Operations and Maintenance	437,431.40	8,500.00	691.39	428,240.01	0.00
Pupil Transportation	141,903.36	0.00	141,903.36	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	518.74	0.00	518.74	0.00	0.00
Support Serv - Staff & Personnel	36,375.50	1,074.15	0.00	35,301.35	35,301.35
Support Serv - Technology	3,019.10	0.00	0.00	3,019.10	3,019.10
Support Serv - Pupil Accounting	6,871.68	0.00	6,871.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,563.98	0.00	2,563.98	0.00	0.00
Community Services	16,240.49	0.00	16,240.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,539.34	124,869.55	26,669.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,099,776.02	201,217.99	1,408,530.57	490,027.46	61,787.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25918 Flex High School of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	393,307.94	1,405.01	391,902.93	0.00	0.00
Support Serv - Pupil	75,227.50	0.00	75,227.50	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,110.64	0.00	16,110.64	0.00	0.00
Support Serv - Executive Adm	35,260.77	0.00	35,260.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,655.10	0.00	170,655.10	0.00	0.00
Support Serv - Business	40,210.26	0.00	0.00	40,210.26	40,210.26
Operations and Maintenance	460,493.18	140,071.30	0.00	320,421.88	0.00
Pupil Transportation	7,787.50	0.00	7,787.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,390.62	0.00	31,390.62	0.00	0.00
Support Serv - Staff & Personnel	105.00	0.00	0.00	105.00	105.00
Support Serv - Technology	63,084.86	1,320.47	0.00	61,764.39	61,764.39
Support Serv - Pupil Accounting	39,302.76	0.00	39,302.76	0.00	0.00
Support Serv - Central - Other	52,546.70	0.00	52,546.70	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,385,482.83	142,796.78	820,184.52	422,501.53	102,079.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
25919 Flint Cultural Center Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,828,856.27	0.00	1,828,856.27	0.00	0.00
Support Serv - Pupil	235,667.01	0.00	235,667.01	0.00	0.00
Support Serv - Instructional	103,111.55	0.00	103,111.55	0.00	0.00
Support Serv - Board of Ed	2,250.40	0.00	2,250.40	0.00	0.00
Support Serv - Executive Adm	427,780.70	0.00	427,780.70	0.00	0.00
Support Serv - Grant Writer	487.50	0.00	487.50	0.00	0.00
Support Serv - School Adm	67,353.40	0.00	67,353.40	0.00	0.00
Support Serv - Business	69,666.90	0.00	0.00	69,666.90	69,666.90
Operations and Maintenance	231,979.29	0.00	0.00	231,979.29	0.00
Pupil Transportation	200.00	0.00	200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,376.05	0.00	0.00	14,376.05	14,376.05
Support Serv - Technology	100,555.30	0.00	0.00	100,555.30	100,555.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,408.04	0.00	2,408.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	171.47	0.00	115.38	56.09	56.09
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,938.49	70,360.77	196,577.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,351,802.37	70,360.77	2,864,807.97	416,633.63	184,654.34

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
26010 Beaverton Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,605,296.82	0.00	6,605,296.82	0.00	0.00
Support Serv - Pupil	469,598.83	0.00	469,598.83	0.00	0.00
Support Serv - Instructional	228,504.77	0.00	228,504.77	0.00	0.00
Support Serv - Board of Ed	35,336.66	0.00	35,336.66	0.00	0.00
Support Serv - Executive Adm	252,377.91	0.00	252,377.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	537,803.65	0.00	537,803.65	0.00	0.00
Support Serv - Business	298,229.76	29,106.04	0.00	269,123.72	269,123.72
Operations and Maintenance	797,778.06	52.84	88,429.00	709,296.22	0.00
Pupil Transportation	550,178.56	0.00	550,178.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,874.04	0.00	17,224.04	650.00	650.00
Support Serv - Technology	234,162.16	18,209.44	0.00	215,952.72	215,952.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,351.42	0.00	177,351.42	0.00	0.00
Community Services	499.27	0.00	499.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	784,048.62	467,108.09	316,940.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	517,887.50	517,887.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,507,228.03	1,032,663.91	9,279,541.46	1,195,022.66	485,726.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
26040 Gladwin Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,162,441.22	0.00	10,162,441.22	0.00	0.00
Support Serv - Pupil	1,239,246.80	0.00	1,239,246.80	0.00	0.00
Support Serv - Instructional	560,888.62	0.00	560,888.62	0.00	0.00
Support Serv - Board of Ed	31,157.49	0.00	31,157.49	0.00	0.00
Support Serv - Executive Adm	210,006.57	0.00	210,006.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,014,443.84	0.00	1,014,443.84	0.00	0.00
Support Serv - Business	400,231.05	14,645.03	22,668.00	362,918.02	362,918.02
Operations and Maintenance	1,114,096.79	33,067.28	14,156.46	1,066,873.05	0.00
Pupil Transportation	1,176,471.12	0.00	1,176,471.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,196.31	0.00	0.00	12,196.31	12,196.31
Support Serv - Technology	307,113.79	8,457.96	0.00	298,655.83	298,655.83
Support Serv - Pupil Accounting	61,048.60	0.00	61,048.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,083.71	0.00	370,083.71	0.00	0.00
Community Services	8,409.17	0.00	8,409.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	997,143.25	360,727.85	636,415.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,033,174.51	1,033,174.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,698,152.84	1,450,072.63	15,507,437.00	1,740,643.21	673,770.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
27000 Gogebic-Ontonagon ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	63,810.22	0.00	63,810.22	0.00	0.00
Support Serv - Pupil	231,239.17	0.00	231,239.17	0.00	0.00
Support Serv - Instructional	2,327,638.66	0.00	2,327,638.66	0.00	0.00
Support Serv - Board of Ed	36,671.37	0.00	36,671.37	0.00	0.00
Support Serv - Executive Adm	219,033.09	0.00	219,033.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	101,736.69	32.70	0.00	101,703.99	101,703.99
Operations and Maintenance	101,817.11	0.00	0.00	101,817.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	175.00	0.00	175.00	0.00	0.00
Support Serv - Staff & Personnel	2,215.38	0.00	0.00	2,215.38	2,215.38
Support Serv - Technology	27,705.27	22,429.38	0.00	5,275.89	5,275.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	447,799.66	0.00	447,799.66	0.00	0.00
Support Serv - Other	18,156.22	18,156.22	0.00	0.00	0.00
Community Services	188,638.84	0.00	188,638.84	0.00	0.00
Payments to Government Agencies	1,190,724.01	1,190,724.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,081,905.94	25.00	2,081,880.94	0.00	0.00
Support Serv - Pupil	1,683,289.51	0.00	1,683,289.51	0.00	0.00
Support Serv - Instructional	407,990.51	3,381.24	404,609.27	0.00	0.00
Support Serv - Board of Ed	24,115.61	0.00	24,115.61	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	152,580.25	336.85	0.00	152,243.40	152,243.40
Operations and Maintenance	140,660.64	0.00	0.00	140,660.64	0.00
Pupil Transportation	254,160.78	0.00	254,160.78	0.00	0.00
Support Serv - Planning & Research	49,839.99	0.00	49,839.99	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,530.00	0.00	0.00	2,530.00	2,530.00
Support Serv - Technology	46,088.47	0.00	0.00	46,088.47	46,088.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	198,705.92	0.00	198,705.92	0.00	0.00
Support Serv - Other	61,277.97	41,893.83	19,384.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	67,365.37	67,365.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,127,871.65	1,344,344.60	8,230,992.17	552,534.88	310,057.13

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
27010 Bessemer Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,826,325.49	0.00	2,826,325.49	0.00	0.00
Support Serv - Pupil	43,453.90	0.00	43,453.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	80,241.83	0.00	80,241.83	0.00	0.00
Support Serv - Executive Adm	224,478.55	0.00	224,478.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	294,867.21	2,835.00	292,032.21	0.00	0.00
Support Serv - Business	9,287.40	270.09	0.00	9,017.31	9,017.31
Operations and Maintenance	424,961.96	11,788.94	0.00	413,173.02	0.00
Pupil Transportation	96,906.39	0.00	96,906.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	79,494.59	13,250.00	0.00	66,244.59	66,244.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,657.55	0.00	110,657.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,574.54	120,132.69	83,441.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	596,777.21	596,777.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,991,026.62	745,053.93	3,757,537.77	488,434.92	75,261.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
27020 Ironwood Area Schools of Gogebic County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,513,030.22	63,506.50	5,449,523.72	0.00	0.00
Support Serv - Pupil	196,297.34	0.00	196,297.34	0.00	0.00
Support Serv - Instructional	191,480.72	0.00	191,480.72	0.00	0.00
Support Serv - Board of Ed	117,887.59	0.00	117,887.59	0.00	0.00
Support Serv - Executive Adm	298,500.34	0.00	298,500.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,392.40	0.00	444,392.40	0.00	0.00
Support Serv - Business	253,529.08	48,619.87	0.00	204,909.21	204,909.21
Operations and Maintenance	755,246.10	20,325.00	0.00	734,921.10	0.00
Pupil Transportation	230,677.05	0.00	230,677.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,853.06	0.00	16,853.06	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,513.51	0.00	42,513.51	0.00	0.00
Community Services	694.95	0.00	694.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	582,382.61	273,522.95	308,859.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	921,706.41	921,706.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	337,253.80	337,253.80	0.00	0.00	0.00
Trust Funds					
All Costs *	14,350.00	0.00	14,350.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,916,795.18	1,664,934.53	7,312,030.34	939,830.31	204,909.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
27070 Wakefield-Marenisco School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,958,864.12	0.00	1,958,864.12	0.00	0.00
Support Serv - Pupil	127,793.79	0.00	127,793.79	0.00	0.00
Support Serv - Instructional	196.11	0.00	196.11	0.00	0.00
Support Serv - Board of Ed	21,270.62	0.00	21,270.62	0.00	0.00
Support Serv - Executive Adm	164,214.56	0.00	164,214.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	104,853.15	0.00	104,853.15	0.00	0.00
Support Serv - Business	132,747.29	0.00	0.00	132,747.29	132,747.29
Operations and Maintenance	300,471.43	8,286.17	0.00	292,185.26	0.00
Pupil Transportation	173,031.38	0.00	173,031.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,888.63	0.00	0.00	36,888.63	36,888.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,641.27	0.00	90,641.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,573.00	3,223.00	1,350.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,392.57	40,027.40	109,365.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	57,139.96	57,139.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	284,150.86	284,150.86	0.00	0.00	0.00
Trust Funds					
All Costs *	7,735.28	0.00	7,735.28	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,613,964.02	392,827.39	2,759,315.45	461,821.18	169,635.92

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
27080 Watersmeet Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,040,109.20	0.00	2,040,109.20	0.00	0.00
Support Serv - Pupil	108,805.80	0.00	108,805.80	0.00	0.00
Support Serv - Instructional	5,618.91	0.00	5,618.91	0.00	0.00
Support Serv - Board of Ed	57,429.80	0.00	57,429.80	0.00	0.00
Support Serv - Executive Adm	171,201.92	0.00	171,201.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,586.70	0.00	269,586.70	0.00	0.00
Support Serv - Business	131,662.15	5,662.97	0.00	125,999.18	125,999.18
Operations and Maintenance	277,987.87	0.00	0.00	277,987.87	0.00
Pupil Transportation	143,183.33	0.00	143,183.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	102,113.23	24,891.21	0.00	77,222.02	77,222.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,674.22	0.00	52,674.22	0.00	0.00
Community Services	62.64	0.00	62.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,064.76	42,870.99	90,193.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,476,731.93	1,476,731.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,486.16	12,486.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,982,718.62	1,562,643.26	2,938,866.29	481,209.07	203,221.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28000 Northwest Education Services
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	486,397.23	0.00	486,397.23	0.00	0.00
Support Serv - Pupil	145,911.74	0.00	145,911.74	0.00	0.00
Support Serv - Instructional	3,657,845.51	13,006.68	3,644,838.83	0.00	0.00
Support Serv - Board of Ed	39,941.94	0.00	39,941.94	0.00	0.00
Support Serv - Executive Adm	538,804.92	0.00	538,804.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,817.07	0.00	5,817.07	0.00	0.00
Support Serv - Business	943,971.36	3,710.39	23,821.00	916,439.97	916,439.97
Operations and Maintenance	311,865.94	49,556.03	28,685.17	233,624.74	0.00
Pupil Transportation	71,950.02	0.00	71,950.02	0.00	0.00
Support Serv - Planning & Research	38,868.14	0.00	38,868.14	0.00	0.00
Support Serv - Communication	99,318.31	0.00	99,318.31	0.00	0.00
Support Serv - Staff & Personnel	137,930.25	0.00	0.00	137,930.25	137,930.25
Support Serv - Technology	734,251.94	32,333.33	2,734.80	699,183.81	699,183.81
Support Serv - Pupil Accounting	79,720.56	0.00	79,720.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	439,008.11	0.00	439,008.11	0.00	0.00
Payments to Government Agencies	4,430,995.19	4,430,995.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	17,106,542.92	93,345.74	17,013,197.18	0.00	0.00
Support Serv - Pupil	23,681,650.78	20,383.04	23,661,267.74	0.00	0.00
Support Serv - Instructional	4,605,808.58	97,066.21	4,508,742.37	0.00	0.00
Support Serv - Board of Ed	58,213.38	0.00	58,213.38	0.00	0.00
Support Serv - Executive Adm	211,899.76	0.00	211,899.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	543,639.54	0.00	543,639.54	0.00	0.00
Support Serv - Business	1,321,274.70	14,570.25	35,000.00	1,271,704.45	1,271,704.45
Operations and Maintenance	2,120,302.38	145,162.95	68,000.00	1,907,139.43	0.00
Pupil Transportation	3,895,379.21	0.00	3,895,379.21	0.00	0.00
Support Serv - Planning & Research	204,431.64	0.00	204,431.64	0.00	0.00
Support Serv - Communication	60,930.81	0.00	60,930.81	0.00	0.00
Support Serv - Staff & Personnel	385,082.66	0.00	11,372.01	373,710.65	373,710.65
Support Serv - Technology	1,185,334.47	132,028.08	0.00	1,053,306.39	1,053,306.39
Support Serv - Pupil Accounting	21,403.16	0.00	21,403.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,473.21	0.00	31,473.21	0.00	0.00
Community Services	185,899.96	0.00	185,899.96	0.00	0.00
Payments to Government Agencies	5,655,419.96	5,655,419.96	0.00	0.00	0.00
Facilities Acquisition	103,708.53	51,108.53	52,600.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,671,844.15	1,671,844.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,782,494.04	2,782,494.04	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,995,332.07	15,193,024.57	56,209,267.81	6,593,039.69	4,452,275.52

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28010 Traverse City Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,043,361.85	87,970.00	59,955,391.85	0.00	0.00
Support Serv - Pupil	4,279,308.86	0.00	4,279,308.86	0.00	0.00
Support Serv - Instructional	4,534,904.06	6,003.02	4,528,901.04	0.00	0.00
Support Serv - Board of Ed	223,390.57	430.17	222,960.40	0.00	0.00
Support Serv - Executive Adm	639,367.54	1,381.38	637,986.16	0.00	0.00
Support Serv - Grant Writer	61,145.46	0.00	61,145.46	0.00	0.00
Support Serv - School Adm	7,127,250.31	959.66	7,126,290.65	0.00	0.00
Support Serv - Business	1,857,563.88	441.12	60,134.51	1,796,988.25	1,796,988.25
Operations and Maintenance	9,600,694.54	75,829.92	0.00	9,524,864.62	0.00
Pupil Transportation	5,308,177.78	22,970.00	5,285,207.78	0.00	0.00
Support Serv - Planning & Research	93,320.55	0.00	93,320.55	0.00	0.00
Support Serv - Communication	321,819.43	466.25	321,353.18	0.00	0.00
Support Serv - Staff & Personnel	722,058.04	3,395.05	46,104.32	672,558.67	672,558.67
Support Serv - Technology	1,868,594.45	9,033.39	58,390.83	1,801,170.23	1,801,170.23
Support Serv - Pupil Accounting	95,697.11	0.00	95,697.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,762,159.85	9,536.97	1,752,622.88	0.00	0.00
Community Services	240,888.47	2,434.21	238,454.26	0.00	0.00
Payments to Government Agencies	66,843.52	66,843.52	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	85,087.45	0.00	85,087.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,377.84	0.00	4,338.21	2,039.63	0.00
Pupil Transportation	12,420.70	0.00	12,420.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,903,165.48	1,865,586.68	4,037,578.80	0.00	0.00
Community Services	3,238,814.40	88,213.48	3,150,600.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,789,722.04	16,789,722.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,017,738.47	18,017,738.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	142,899,872.65	37,048,955.33	92,053,295.92	13,797,621.40	4,270,717.15

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28035 Buckley Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,637,942.24	4,422.05	2,633,520.19	0.00	0.00
Support Serv - Pupil	105,553.27	0.00	105,553.27	0.00	0.00
Support Serv - Instructional	26,755.42	0.00	26,755.42	0.00	0.00
Support Serv - Board of Ed	28,131.60	0.00	28,131.60	0.00	0.00
Support Serv - Executive Adm	174,635.68	499.00	174,136.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,001.92	0.00	229,001.92	0.00	0.00
Support Serv - Business	84,036.87	3,899.98	0.00	80,136.89	80,136.89
Operations and Maintenance	442,895.77	4,206.09	0.00	438,689.68	0.00
Pupil Transportation	173,092.19	6,350.00	166,742.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	81,509.26	539.99	0.00	80,969.27	80,969.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,565.78	0.00	6,565.78	0.00	0.00
Support Serv - Other	102,890.01	13,985.01	88,905.00	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	1,741.46	1,741.46	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,541.29	83,448.24	205,093.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	493,074.86	493,074.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	106,657.30	106,657.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,983,424.92	718,823.98	3,664,805.10	599,795.84	161,106.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28090 Kingsley Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,093,640.68	70,966.00	10,022,674.68	0.00	0.00
Support Serv - Pupil	349,748.44	0.00	349,748.44	0.00	0.00
Support Serv - Instructional	105,032.31	0.00	105,032.31	0.00	0.00
Support Serv - Board of Ed	194,188.86	0.00	194,188.86	0.00	0.00
Support Serv - Executive Adm	344,134.40	0.00	344,134.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	670,966.88	1,744.94	669,221.94	0.00	0.00
Support Serv - Business	150,831.23	113.32	0.00	150,717.91	150,717.91
Operations and Maintenance	1,065,923.95	5,144.11	78,848.57	981,931.27	0.00
Pupil Transportation	1,191,569.51	300,723.56	890,845.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	207,508.72	32,055.28	0.00	175,453.44	175,453.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,298.23	33,832.42	343,465.81	0.00	0.00
Community Services	98,443.81	3,308.10	95,135.71	0.00	0.00
Payments to Government Agencies	10,267.89	10,267.89	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,432,545.46	503,199.61	929,345.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	79,544.01	79,544.01	0.00	0.00	0.00
Trust Funds					
All Costs *	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,098,910.36	1,098,910.36	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,471,554.74	2,139,809.60	14,023,642.52	1,308,102.62	326,171.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28900 Old Mission Peninsula School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,008,239.00	34,926.00	973,313.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,682.00	0.00	2,682.00	0.00	0.00
Support Serv - Board of Ed	9,192.00	0.00	9,192.00	0.00	0.00
Support Serv - Executive Adm	65,510.00	0.00	65,510.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,588.00	0.00	225,588.00	0.00	0.00
Support Serv - Business	26,005.00	0.00	0.00	26,005.00	26,005.00
Operations and Maintenance	220,376.00	36,095.00	0.00	184,281.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,751.00	0.00	0.00	34,751.00	34,751.00
Support Serv - Technology	100,089.00	93,145.00	0.00	6,944.00	6,944.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,587.00	24,195.00	30,392.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,747,019.00	188,361.00	1,306,677.00	251,981.00	67,700.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28901 Woodland School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,144,306.65	1,498.07	1,142,808.58	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	54,315.86	41,471.24	12,844.62	0.00	0.00
Support Serv - Board of Ed	9,051.35	0.00	9,051.35	0.00	0.00
Support Serv - Executive Adm	372,865.81	94.98	372,770.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	145,058.94	4,742.90	0.00	140,316.04	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,470.88	49,470.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,775,069.49	97,278.07	1,537,475.38	140,316.04	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28902 Grand Traverse Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,937,007.75	8,285.55	3,928,722.20	0.00	0.00
Support Serv - Pupil	44,622.82	0.00	44,622.82	0.00	0.00
Support Serv - Instructional	198,472.42	0.00	198,472.42	0.00	0.00
Support Serv - Board of Ed	47,765.00	0.00	47,765.00	0.00	0.00
Support Serv - Executive Adm	445,553.20	0.00	445,553.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	847,072.37	0.00	847,072.37	0.00	0.00
Support Serv - Business	80,295.79	52,479.79	0.00	27,816.00	27,816.00
Operations and Maintenance	726,034.31	11,356.16	0.00	714,678.15	0.00
Pupil Transportation	2,165.45	0.00	2,165.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	91,643.64	60,259.24	0.00	31,384.40	31,384.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,162.93	2,329.17	78,833.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,041,883.32	1,041,883.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,543,679.00	1,176,593.23	5,593,207.22	773,878.55	59,200.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
28904 The Greenspire School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	595,301.95	18,510.79	576,791.16	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,851.18	0.00	3,851.18	0.00	0.00
Support Serv - Board of Ed	24,032.10	0.00	24,032.10	0.00	0.00
Support Serv - Executive Adm	279,715.02	0.00	279,715.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,382.50	0.00	5,382.50	0.00	0.00
Support Serv - Business	24,587.07	7,379.07	3,355.81	13,852.19	13,852.19
Operations and Maintenance	48,982.83	0.00	0.00	48,982.83	0.00
Pupil Transportation	1,298.45	0.00	1,298.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,967.54	0.00	0.00	4,967.54	4,967.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,571.64	0.00	16,571.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,728.08	11,728.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,016,418.36	37,617.94	910,997.86	67,802.56	18,819.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29000 Gratiot-Isabella RESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	285,866.73	0.00	285,866.73	0.00	0.00
Support Serv - Instructional	1,129,549.71	40.00	1,129,509.71	0.00	0.00
Support Serv - Board of Ed	118,117.67	0.00	118,117.67	0.00	0.00
Support Serv - Executive Adm	411,093.33	0.00	411,093.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,245,873.78	36,303.91	0.00	1,209,569.87	1,209,569.87
Operations and Maintenance	204,826.55	0.00	0.00	204,826.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	129.75	0.00	0.00	129.75	129.75
Support Serv - Technology	1,051,173.95	0.00	0.00	1,051,173.95	1,051,173.95
Support Serv - Pupil Accounting	72,306.00	0.00	72,306.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,382,746.17	0.00	8,382,746.17	0.00	0.00
Support Serv - Pupil	7,448,773.81	3,151.10	7,445,622.71	0.00	0.00
Support Serv - Instructional	619,888.11	11,774.71	608,113.40	0.00	0.00
Support Serv - Board of Ed	79,796.85	0.00	79,796.85	0.00	0.00
Support Serv - Executive Adm	287,145.97	0.00	287,145.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	688,085.85	0.00	688,085.85	0.00	0.00
Support Serv - Business	258,932.85	8,634.42	0.00	250,298.43	250,298.43
Operations and Maintenance	1,029,352.83	240,712.73	0.00	788,640.10	0.00
Pupil Transportation	3,234,113.40	0.00	3,234,113.40	0.00	0.00
Support Serv - Planning & Research	60,072.17	0.00	60,072.17	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,820.28	0.00	0.00	17,820.28	17,820.28
Support Serv - Technology	533,901.61	0.00	0.00	533,901.61	533,901.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,117.62	0.00	47,117.62	0.00	0.00
Community Services	1,912,443.13	17,730.68	1,894,712.45	0.00	0.00
Payments to Government Agencies	6,056,149.69	6,056,149.69	0.00	0.00	0.00
Facilities Acquisition	32,772.06	32,772.06	0.00	0.00	0.00
Debt Service Funds					
All Costs **	232,743.25	232,743.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	265,372.72	265,372.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,967,660.89	2,967,660.89	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,673,826.73	9,873,046.16	24,744,420.03	4,056,360.54	3,062,893.89

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29010 Alma Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,793,273.34	95,676.34	13,697,597.00	0.00	0.00
Support Serv - Pupil	1,679,413.52	968.00	1,678,445.52	0.00	0.00
Support Serv - Instructional	208,202.75	287.73	207,915.02	0.00	0.00
Support Serv - Board of Ed	37,753.87	509.18	37,244.69	0.00	0.00
Support Serv - Executive Adm	296,724.98	658.06	296,066.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,351,688.61	1,605.77	1,350,082.84	0.00	0.00
Support Serv - Business	436,604.63	2,984.10	0.00	433,620.53	433,620.53
Operations and Maintenance	2,382,583.05	153,824.92	653.17	2,228,104.96	0.00
Pupil Transportation	690,954.29	9,281.33	681,672.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,719.40	0.00	3,719.40	0.00	0.00
Support Serv - Staff & Personnel	88,929.50	44.00	3,388.95	85,496.55	85,496.55
Support Serv - Technology	288,265.89	33,761.06	0.00	254,504.83	254,504.83
Support Serv - Pupil Accounting	27,198.00	0.00	27,198.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	461,097.42	0.00	461,097.42	0.00	0.00
Community Services	77,254.92	532.00	76,722.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	126,616.07	126,616.07	0.00	0.00	0.00
Special Revenue Funds					
Instructional	906,519.78	134,528.27	771,991.51	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,703.98	0.00	3,703.98	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	92,434.78	526.62	91,908.16	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	93,496.91	22,372.00	0.00	71,124.91	0.00
Pupil Transportation	1,761.10	0.00	1,761.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,021,998.08	432,513.89	589,484.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,795,104.11	2,795,104.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	598,507.49	598,507.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,944,562.57	1,944,562.57	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,408,369.04	6,354,863.51	19,980,653.75	3,072,851.78	773,621.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29020 Ashley Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,486,156.86	936.95	1,485,219.91	0.00	0.00
Support Serv - Pupil	121,871.38	0.00	121,871.38	0.00	0.00
Support Serv - Instructional	34,896.95	0.00	34,896.95	0.00	0.00
Support Serv - Board of Ed	25,301.74	0.00	25,301.74	0.00	0.00
Support Serv - Executive Adm	160,039.51	0.00	160,039.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,953.07	0.00	193,953.07	0.00	0.00
Support Serv - Business	33,849.82	10,036.32	0.00	23,813.50	23,813.50
Operations and Maintenance	288,341.09	19,750.00	5,347.97	263,243.12	0.00
Pupil Transportation	175,835.82	0.00	175,835.82	0.00	0.00
Support Serv - Planning & Research	150.00	0.00	150.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,835.78	0.00	3,812.18	1,023.60	1,023.60
Support Serv - Technology	40,958.81	0.00	0.00	40,958.81	40,958.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,639.51	3,667.32	86,972.19	0.00	0.00
Community Services	91.52	0.00	91.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,998.33	2,998.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,327.75	116,192.83	74,134.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	588,454.01	588,454.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	66,136.75	66,136.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,504,838.70	808,172.51	2,367,627.16	329,039.03	65,795.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29040 Breckenridge Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,174,966.36	0.00	4,174,966.36	0.00	0.00
Support Serv - Pupil	283,660.81	0.00	283,660.81	0.00	0.00
Support Serv - Instructional	187,622.73	0.00	187,622.73	0.00	0.00
Support Serv - Board of Ed	48,803.54	0.00	48,803.54	0.00	0.00
Support Serv - Executive Adm	265,859.06	0.00	265,859.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	448,754.66	0.00	448,754.66	0.00	0.00
Support Serv - Business	75,297.66	17,311.66	0.00	57,986.00	57,986.00
Operations and Maintenance	754,801.04	72,249.17	0.00	682,551.87	0.00
Pupil Transportation	346,095.78	0.00	346,095.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	309.90	0.00	309.90	0.00	0.00
Support Serv - Staff & Personnel	1,260.18	0.00	0.00	1,260.18	1,260.18
Support Serv - Technology	10,835.48	6,588.00	0.00	4,247.48	4,247.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,404.42	0.00	181,404.42	0.00	0.00
Community Services	81,745.71	0.00	81,745.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317,534.04	179,131.59	138,402.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	766,595.29	766,595.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,945,546.66	1,041,875.71	6,157,625.42	746,045.53	63,493.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29050 Fulton Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,840,949.61	0.00	4,840,949.61	0.00	0.00
Support Serv - Pupil	210,550.10	0.00	210,550.10	0.00	0.00
Support Serv - Instructional	67,620.12	0.00	67,620.12	0.00	0.00
Support Serv - Board of Ed	174,657.10	0.00	174,657.10	0.00	0.00
Support Serv - Executive Adm	244,638.11	0.00	244,638.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	504,486.53	0.00	504,486.53	0.00	0.00
Support Serv - Business	185,730.76	23,167.04	0.00	162,563.72	162,563.72
Operations and Maintenance	711,133.25	0.00	6,526.12	704,607.13	0.00
Pupil Transportation	428,298.92	1,843.71	426,455.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,219.49	0.00	8,219.49	0.00	0.00
Support Serv - Staff & Personnel	2,028.00	0.00	2,028.00	0.00	0.00
Support Serv - Technology	1,889.71	0.00	0.00	1,889.71	1,889.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,274.30	0.00	253,274.30	0.00	0.00
Community Services	197,960.38	0.00	197,960.38	0.00	0.00
Payments to Government Agencies	90,661.75	90,661.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	489,770.24	219,749.66	270,020.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	180,676.60	180,676.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,592,544.97	516,098.76	7,207,385.65	869,060.56	164,453.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29060 Ithaca Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,984,275.44	6,726.22	6,977,549.22	0.00	0.00
Support Serv - Pupil	532,603.06	0.00	532,603.06	0.00	0.00
Support Serv - Instructional	257,401.32	0.00	257,401.32	0.00	0.00
Support Serv - Board of Ed	83,535.66	0.00	83,535.66	0.00	0.00
Support Serv - Executive Adm	163,855.55	0.00	163,855.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	629,779.44	0.00	629,779.44	0.00	0.00
Support Serv - Business	246,163.48	38,520.49	0.00	207,642.99	207,642.99
Operations and Maintenance	1,032,145.52	0.00	2,500.00	1,029,645.52	0.00
Pupil Transportation	666,672.90	89,715.68	576,957.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	311,006.81	83,317.68	0.00	227,689.13	227,689.13
Support Serv - Pupil Accounting	18,133.00	0.00	18,133.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	323,341.80	9,688.05	313,653.75	0.00	0.00
Community Services	22,863.60	0.00	22,863.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,911.11	345,281.38	284,629.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	600,728.52	600,728.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	84,066.36	84,066.36	0.00	0.00	0.00
Trust Funds					
All Costs *	6,450.00	0.00	6,450.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,592,933.57	1,258,044.38	9,869,911.55	1,464,977.64	435,332.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
29100 St. Louis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,430,210.17	0.00	6,430,210.17	0.00	0.00
Support Serv - Pupil	375,242.31	0.00	375,242.31	0.00	0.00
Support Serv - Instructional	146,193.45	0.00	146,193.45	0.00	0.00
Support Serv - Board of Ed	87,053.33	0.00	87,053.33	0.00	0.00
Support Serv - Executive Adm	335,760.06	0.00	335,760.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	822,213.71	0.00	822,213.71	0.00	0.00
Support Serv - Business	159,736.18	29,841.39	0.00	129,894.79	129,894.79
Operations and Maintenance	1,089,790.95	2,962.80	0.00	1,086,828.15	0.00
Pupil Transportation	400,233.88	29,642.00	370,591.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,484.72	0.00	0.00	1,484.72	1,484.72
Support Serv - Technology	182,627.29	15,074.20	0.00	167,553.09	167,553.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,593.72	12,704.25	193,889.47	0.00	0.00
Community Services	283.77	0.00	283.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,295.88	418,458.38	359,837.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,012,213.91	2,012,213.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,027,933.33	2,520,896.93	9,121,275.65	1,385,760.75	298,932.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30000 Hillsdale ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,750.00	0.00	11,750.00	0.00	0.00
Support Serv - Pupil	54,600.00	0.00	54,600.00	0.00	0.00
Support Serv - Instructional	319,074.72	0.00	319,074.72	0.00	0.00
Support Serv - Board of Ed	25,982.63	0.00	25,982.63	0.00	0.00
Support Serv - Executive Adm	134,464.87	0.00	134,464.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	399,007.96	231.10	7,127.99	391,648.87	391,648.87
Operations and Maintenance	112,092.15	11,402.00	0.00	100,690.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,482.60	0.00	2,482.60	0.00	0.00
Support Serv - Communication	8,823.96	0.00	8,823.96	0.00	0.00
Support Serv - Staff & Personnel	40,280.58	0.00	225.00	40,055.58	40,055.58
Support Serv - Technology	52,010.72	0.00	0.00	52,010.72	52,010.72
Support Serv - Pupil Accounting	91,785.53	0.00	91,785.53	0.00	0.00
Support Serv - Central - Other	113,594.66	0.00	113,594.66	0.00	0.00
Support Serv - Other	19,910.94	0.00	19,910.94	0.00	0.00
Community Services	178,554.62	0.00	178,554.62	0.00	0.00
Payments to Government Agencies	1,460,134.38	1,460,134.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,257,286.82	0.00	3,257,286.82	0.00	0.00
Support Serv - Pupil	3,385,609.19	0.00	3,385,609.19	0.00	0.00
Support Serv - Instructional	945,536.95	0.00	945,536.95	0.00	0.00
Support Serv - Board of Ed	60,165.76	0.00	60,165.76	0.00	0.00
Support Serv - Executive Adm	85,155.00	0.00	85,155.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,058.32	0.00	138,058.32	0.00	0.00
Support Serv - Business	272,526.47	3,356.35	2,241.15	266,928.97	266,928.97
Operations and Maintenance	407,461.17	0.00	0.00	407,461.17	0.00
Pupil Transportation	691,321.06	116,971.00	574,350.06	0.00	0.00
Support Serv - Planning & Research	8,863.96	0.00	8,863.96	0.00	0.00
Support Serv - Communication	16,324.00	0.00	16,324.00	0.00	0.00
Support Serv - Staff & Personnel	197,449.43	0.00	17,514.12	179,935.31	179,935.31
Support Serv - Technology	364,535.20	7,454.00	0.00	357,081.20	357,081.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	305,999.98	0.00	305,999.98	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,401.67	0.00	14,401.67	0.00	0.00
Payments to Government Agencies	538,042.84	538,042.84	0.00	0.00	0.00
Facilities Acquisition	13,125.71	13,125.71	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,411.54	22,411.54	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,748,825.39	2,173,128.92	9,779,884.50	1,795,811.97	1,287,660.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30010 Camden-Frontier School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,359,559.50	0.00	3,359,559.50	0.00	0.00
Support Serv - Pupil	103,278.83	0.00	103,278.83	0.00	0.00
Support Serv - Instructional	99,223.42	0.00	99,223.42	0.00	0.00
Support Serv - Board of Ed	34,733.29	0.00	34,733.29	0.00	0.00
Support Serv - Executive Adm	91,671.69	0.00	91,671.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	306,032.64	0.00	306,032.64	0.00	0.00
Support Serv - Business	113,393.77	16,989.10	0.00	96,404.67	96,404.67
Operations and Maintenance	443,581.90	0.00	0.00	443,581.90	0.00
Pupil Transportation	413,059.97	0.00	413,059.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60.00	0.00	60.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,686.72	0.00	0.00	8,686.72	8,686.72
Support Serv - Pupil Accounting	1,603.75	0.00	1,603.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,593.48	0.00	118,593.48	0.00	0.00
Community Services	55.39	0.00	55.39	0.00	0.00
Payments to Government Agencies	22,895.08	22,895.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,875.00	0.00	0.00	1,875.00	0.00
Pupil Transportation	5,632.69	0.00	5,632.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	360,418.68	246,067.72	114,350.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7.32	7.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	330,721.07	330,721.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,815,084.19	616,680.29	4,647,855.61	550,548.29	105,091.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30020 Hillsdale Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,889,530.26	13,010.67	8,876,519.59	0.00	0.00
Support Serv - Pupil	492,429.47	0.00	492,429.47	0.00	0.00
Support Serv - Instructional	135,334.93	3,690.00	131,644.93	0.00	0.00
Support Serv - Board of Ed	75,309.82	0.00	75,309.82	0.00	0.00
Support Serv - Executive Adm	199,896.36	357.74	199,538.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	848,222.65	9,432.00	838,790.65	0.00	0.00
Support Serv - Business	268,228.93	29,817.86	2,880.10	235,530.97	235,530.97
Operations and Maintenance	1,432,865.88	64,606.93	95,103.98	1,273,154.97	0.00
Pupil Transportation	865,825.51	98,014.63	767,810.88	0.00	0.00
Support Serv - Planning & Research	8.45	0.00	8.45	0.00	0.00
Support Serv - Communication	13,734.27	0.00	13,734.27	0.00	0.00
Support Serv - Staff & Personnel	259.70	0.00	259.70	0.00	0.00
Support Serv - Technology	146,214.22	0.00	0.00	146,214.22	146,214.22
Support Serv - Pupil Accounting	12,155.42	0.00	12,155.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	366,574.40	17,487.76	349,086.64	0.00	0.00
Community Services	4,473.15	0.00	4,473.15	0.00	0.00
Payments to Government Agencies	23,407.15	23,407.15	0.00	0.00	0.00
Facilities Acquisition	75.00	75.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,300.00	0.00	2,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,073,815.14	401,025.33	672,789.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	633,738.31	633,738.31	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,484,399.02	1,294,663.38	12,534,835.48	1,654,900.16	381,745.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30030 Jonesville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,591,230.47	14,250.60	9,576,979.87	0.00	0.00
Support Serv - Pupil	566,096.68	0.00	566,096.68	0.00	0.00
Support Serv - Instructional	133,341.49	39.99	133,301.50	0.00	0.00
Support Serv - Board of Ed	38,551.24	0.00	38,551.24	0.00	0.00
Support Serv - Executive Adm	284,645.09	0.00	284,645.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	835,470.26	0.00	835,470.26	0.00	0.00
Support Serv - Business	238,109.49	45,887.82	2,051.14	190,170.53	190,170.53
Operations and Maintenance	1,396,475.57	80,178.32	25,981.08	1,290,316.17	0.00
Pupil Transportation	745,049.96	4,917.00	740,132.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,124.00	0.00	2,124.00	0.00	0.00
Support Serv - Staff & Personnel	3,228.24	0.00	0.00	3,228.24	3,228.24
Support Serv - Technology	288,702.13	93,470.30	13,605.66	181,626.17	181,626.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	517,177.55	0.00	517,177.55	0.00	0.00
Community Services	230.57	0.00	230.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,338.24	333,715.66	407,622.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,958,228.13	5,958,228.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,339,999.11	6,530,687.82	13,143,970.18	1,665,341.11	375,024.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30040 Litchfield Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,880,549.94	0.00	1,880,549.94	0.00	0.00
Support Serv - Pupil	40,185.53	0.00	40,185.53	0.00	0.00
Support Serv - Instructional	275,774.97	0.00	275,774.97	0.00	0.00
Support Serv - Board of Ed	48,780.13	0.00	48,780.13	0.00	0.00
Support Serv - Executive Adm	111,660.21	0.00	111,660.21	0.00	0.00
Support Serv - Grant Writer	77,668.95	0.00	77,668.95	0.00	0.00
Support Serv - School Adm	123,109.24	0.00	123,109.24	0.00	0.00
Support Serv - Business	123,609.99	13,610.50	0.00	109,999.49	109,999.49
Operations and Maintenance	282,056.59	0.00	18,174.98	263,881.61	0.00
Pupil Transportation	236,836.86	52,239.57	184,597.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,164.30	0.00	1,164.30	0.00	0.00
Support Serv - Staff & Personnel	15,129.95	0.00	15,129.95	0.00	0.00
Support Serv - Technology	62,672.93	2,070.44	1,013.54	59,588.95	59,588.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,705.25	1,487.30	103,217.95	0.00	0.00
Community Services	35,003.13	0.00	35,003.13	0.00	0.00
Payments to Government Agencies	4,428.91	4,428.91	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,187.34	0.00	1,187.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,336.36	113,806.01	136,530.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,250.00	11,250.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,686,110.58	198,892.73	3,053,747.80	433,470.05	169,588.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30050 North Adams-Jerome Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,704,621.41	2,776.29	1,701,845.12	0.00	0.00
Support Serv - Pupil	78,020.38	0.00	78,020.38	0.00	0.00
Support Serv - Instructional	187,586.24	0.00	187,586.24	0.00	0.00
Support Serv - Board of Ed	24,282.58	0.00	24,282.58	0.00	0.00
Support Serv - Executive Adm	133,324.71	0.00	133,324.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,825.83	0.00	181,825.83	0.00	0.00
Support Serv - Business	71,167.15	3,301.82	0.00	67,865.33	67,865.33
Operations and Maintenance	320,721.22	22,797.85	11,689.78	286,233.59	0.00
Pupil Transportation	245,699.92	0.00	245,699.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,409.20	0.00	0.00	1,409.20	1,409.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,097.47	6,286.08	107,811.39	0.00	0.00
Community Services	287.73	0.00	287.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,568.75	0.00	3,568.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	193,973.92	86,486.69	107,487.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	99,005.50	99,005.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	94,137.99	94,137.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,453,730.00	314,792.22	2,783,429.66	355,508.12	69,274.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30060 Pittsford Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,820,071.43	0.00	2,820,071.43	0.00	0.00
Support Serv - Pupil	89,996.67	0.00	89,996.67	0.00	0.00
Support Serv - Instructional	63,335.17	0.00	63,335.17	0.00	0.00
Support Serv - Board of Ed	21,245.81	0.00	21,245.81	0.00	0.00
Support Serv - Executive Adm	136,711.33	0.00	136,711.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,928.09	0.00	215,928.09	0.00	0.00
Support Serv - Business	145,447.37	23,678.34	0.00	121,769.03	121,769.03
Operations and Maintenance	355,620.09	14,792.71	0.00	340,827.38	0.00
Pupil Transportation	348,608.44	0.00	348,608.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,308.00	0.00	0.00	40,308.00	40,308.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,897.15	1,526.98	155,370.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,454.59	104,304.95	220,149.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	121,325.00	121,325.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	97,808.00	97,808.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,937,757.14	363,435.98	4,071,416.75	502,904.41	162,077.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30070 Reading Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,457,924.16	3,145.34	4,454,778.82	0.00	0.00
Support Serv - Pupil	273,495.70	0.00	273,495.70	0.00	0.00
Support Serv - Instructional	271,775.23	0.00	271,775.23	0.00	0.00
Support Serv - Board of Ed	32,426.95	0.00	32,426.95	0.00	0.00
Support Serv - Executive Adm	226,293.15	0.00	226,293.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	452,470.12	0.00	452,470.12	0.00	0.00
Support Serv - Business	184,416.65	64,188.29	1,584.10	118,644.26	118,644.26
Operations and Maintenance	772,891.32	24,459.00	2,131.62	746,300.70	0.00
Pupil Transportation	459,292.53	1,625.00	457,667.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,183.10	0.00	68,285.89	19,897.21	19,897.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,930.44	54,939.53	273,990.91	0.00	0.00
Community Services	22,023.82	0.00	22,023.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	427,467.32	211,811.29	215,656.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	481,595.50	481,595.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,652,669.02	1,652,669.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,131,855.01	2,494,432.97	6,752,579.87	884,842.17	138,541.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30080 Waldron Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,329,434.35	0.00	1,329,434.35	0.00	0.00
Support Serv - Pupil	83,393.46	0.00	83,393.46	0.00	0.00
Support Serv - Instructional	84,056.87	11,330.00	72,726.87	0.00	0.00
Support Serv - Board of Ed	21,435.54	0.00	21,435.54	0.00	0.00
Support Serv - Executive Adm	60,231.40	0.00	60,231.40	0.00	0.00
Support Serv - Grant Writer	14,700.35	0.00	14,700.35	0.00	0.00
Support Serv - School Adm	237,080.14	0.00	237,080.14	0.00	0.00
Support Serv - Business	91,317.09	5,709.14	0.00	85,607.95	85,607.95
Operations and Maintenance	260,722.85	17,000.00	0.00	243,722.85	0.00
Pupil Transportation	269,352.77	0.00	269,352.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,807.14	0.00	0.00	12,807.14	12,807.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,913.24	0.00	83,913.24	0.00	0.00
Community Services	96.51	96.51	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,979.50	70,116.30	187,863.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	288,900.00	288,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,555.37	11,555.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,106,976.58	404,707.32	2,360,131.32	342,137.94	98,415.09

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30901 Hillsdale Preparatory School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	464,078.32	0.00	464,078.32	0.00	0.00
Support Serv - Pupil	16,174.95	0.00	16,174.95	0.00	0.00
Support Serv - Instructional	197.25	0.00	197.25	0.00	0.00
Support Serv - Board of Ed	14,074.00	0.00	14,074.00	0.00	0.00
Support Serv - Executive Adm	159,636.37	0.00	159,636.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,076.70	0.00	54,076.70	0.00	0.00
Support Serv - Business	18,652.22	1,107.22	0.00	17,545.00	17,545.00
Operations and Maintenance	101,423.35	1,250.20	0.00	100,173.15	0.00
Pupil Transportation	70.00	0.00	70.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,787.71	0.00	6,787.71	0.00	0.00
Support Serv - Staff & Personnel	58.25	0.00	0.00	58.25	58.25
Support Serv - Technology	697.89	0.00	0.00	697.89	697.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	763.49	0.00	763.49	0.00	0.00
Support Serv - Other	8,848.35	1,970.20	6,878.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	47,962.56	47,962.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	893,501.41	52,290.18	722,736.94	118,474.29	18,301.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
30902 Will Carleton Charter School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,380,198.25	3,304.71	1,376,893.54	0.00	0.00
Support Serv - Pupil	2,028.80	0.00	2,028.80	0.00	0.00
Support Serv - Instructional	16,885.24	0.00	16,885.24	0.00	0.00
Support Serv - Board of Ed	18,156.54	0.00	18,156.54	0.00	0.00
Support Serv - Executive Adm	310,682.96	0.00	310,682.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,764.74	0.00	231,764.74	0.00	0.00
Support Serv - Business	4,458.09	0.00	0.00	4,458.09	4,458.09
Operations and Maintenance	211,657.70	3,980.00	5,111.00	202,566.70	0.00
Pupil Transportation	1,255.50	0.00	1,255.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,343.67	0.00	22,343.67	0.00	0.00
Support Serv - Staff & Personnel	6,585.71	0.00	0.00	6,585.71	6,585.71
Support Serv - Technology	39,488.60	0.00	0.00	39,488.60	39,488.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,022.24	0.00	47,022.24	0.00	0.00
Community Services	11,282.52	0.00	11,282.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	210,384.80	210,384.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,514,195.36	217,669.51	2,043,426.75	253,099.10	50,532.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31000 Copper Country ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,740.63	0.00	12,740.63	0.00	0.00
Support Serv - Pupil	349,621.04	1,996.50	347,624.54	0.00	0.00
Support Serv - Instructional	367,723.97	630.38	367,093.59	0.00	0.00
Support Serv - Board of Ed	43,903.34	0.00	43,903.34	0.00	0.00
Support Serv - Executive Adm	322,842.64	790.36	322,052.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	580,417.88	868.36	0.00	579,549.52	579,549.52
Operations and Maintenance	432,118.25	196,159.22	0.00	235,959.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	163,710.34	0.00	163,710.34	0.00	0.00
Support Serv - Communication	147.22	0.00	147.22	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,726.01	0.00	0.00	59,726.01	59,726.01
Support Serv - Pupil Accounting	36,802.28	0.00	36,802.28	0.00	0.00
Support Serv - Central - Other	23,536.06	6,165.35	17,370.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,214,265.92	1,214,265.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,472,721.33	37,923.23	3,434,798.10	0.00	0.00
Support Serv - Pupil	2,788,357.65	9,208.65	2,779,149.00	0.00	0.00
Support Serv - Instructional	1,044,308.21	14,414.00	1,029,894.21	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,793.94	0.00	275,793.94	0.00	0.00
Support Serv - Business	36,516.66	6,625.95	0.00	29,890.71	29,890.71
Operations and Maintenance	143,799.55	1,696.00	0.00	142,103.55	0.00
Pupil Transportation	517,284.18	162,259.00	355,025.18	0.00	0.00
Support Serv - Planning & Research	96,473.88	0.00	96,473.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,038.00	0.00	38.00	3,000.00	3,000.00
Support Serv - Technology	2,751,839.33	498,933.12	0.00	2,252,906.21	2,252,906.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,876.48	0.00	61,876.48	0.00	0.00
Support Serv - Other	13,316.90	131.93	13,184.97	0.00	0.00
Community Services	54,369.19	0.00	54,369.19	0.00	0.00
Payments to Government Agencies	210,800.00	210,800.00	0.00	0.00	0.00
Facilities Acquisition	340,744.39	339,244.39	1,500.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,418,795.27	2,702,112.36	9,413,547.88	3,303,135.03	2,925,072.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31010 Hancock Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,325,563.02	0.00	4,325,563.02	0.00	0.00
Support Serv - Pupil	87,745.38	0.00	87,745.38	0.00	0.00
Support Serv - Instructional	75,190.58	0.00	75,190.58	0.00	0.00
Support Serv - Board of Ed	57,933.87	0.00	57,933.87	0.00	0.00
Support Serv - Executive Adm	259,545.43	0.00	259,545.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	578,910.73	0.00	578,910.73	0.00	0.00
Support Serv - Business	142,350.69	62,220.65	0.00	80,130.04	80,130.04
Operations and Maintenance	1,047,120.92	9,751.00	0.00	1,037,369.92	0.00
Pupil Transportation	195,485.97	0.00	195,485.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	167,170.06	57,815.72	0.00	109,354.34	109,354.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,722.14	0.00	162,722.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,383.33	231,227.91	231,155.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,719,381.76	1,719,381.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	132,642.95	132,642.95	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,414,146.83	2,213,039.99	5,974,252.54	1,226,854.30	189,484.38

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31020 Adams Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,983,708.51	44,637.27	2,939,071.24	0.00	0.00
Support Serv - Pupil	4,364.38	0.00	4,364.38	0.00	0.00
Support Serv - Instructional	28,248.51	521.78	27,726.73	0.00	0.00
Support Serv - Board of Ed	30,510.19	0.00	30,510.19	0.00	0.00
Support Serv - Executive Adm	249,545.15	0.00	249,545.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	375,408.42	0.00	375,408.42	0.00	0.00
Support Serv - Business	64,646.22	7,800.00	0.00	56,846.22	56,846.22
Operations and Maintenance	518,821.94	32,932.50	0.00	485,889.44	0.00
Pupil Transportation	206,890.93	0.00	206,890.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,115.50	0.00	0.00	7,115.50	7,115.50
Support Serv - Technology	83,095.61	0.00	0.00	83,095.61	83,095.61
Support Serv - Pupil Accounting	4,039.34	0.00	4,039.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,396.50	0.00	147,396.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,376.16	14,104.16	272.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	294,176.60	97,417.44	196,759.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	721,148.13	721,148.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,986,612.59	3,986,612.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,720,104.68	4,905,173.87	4,181,984.04	632,946.77	147,057.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31030 Public Schools of Calumet, Laurium & Keweenaw
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,056,840.49	23,064.12	10,033,776.37	0.00	0.00
Support Serv - Pupil	564,510.66	0.00	564,510.66	0.00	0.00
Support Serv - Instructional	273,761.13	0.00	273,761.13	0.00	0.00
Support Serv - Board of Ed	38,716.73	0.00	38,716.73	0.00	0.00
Support Serv - Executive Adm	258,274.17	0.00	258,274.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,338,821.15	971.47	1,337,849.68	0.00	0.00
Support Serv - Business	287,280.30	21,388.76	8,375.62	257,515.92	257,515.92
Operations and Maintenance	1,411,181.96	50,014.97	0.00	1,361,166.99	0.00
Pupil Transportation	335,122.40	0.00	335,122.40	0.00	0.00
Support Serv - Planning & Research	147,831.56	0.00	147,831.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	210,815.51	42,336.14	8,375.62	160,103.75	160,103.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	311,235.22	14,426.06	296,809.16	0.00	0.00
Community Services	112,411.85	20,414.92	91,996.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,714.78	12,714.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	276.00	0.00	276.00	0.00	0.00
Pupil Transportation	200.00	0.00	200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	684,142.58	349,666.41	334,476.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,746,803.86	1,746,803.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,790,061.40	5,790,061.40	0.00	0.00	0.00
Trust Funds					
All Costs *	27,475.00	0.00	27,475.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,608,476.75	8,071,862.89	13,757,827.20	1,778,786.66	417,619.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31050 Chassell Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,649,869.56	578.00	1,649,291.56	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16,359.11	0.00	16,359.11	0.00	0.00
Support Serv - Board of Ed	33,041.78	0.00	33,041.78	0.00	0.00
Support Serv - Executive Adm	195,134.73	6,149.00	188,985.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56,917.19	0.00	56,917.19	0.00	0.00
Support Serv - Business	24,372.98	0.00	0.00	24,372.98	24,372.98
Operations and Maintenance	137,601.73	642.76	0.00	136,958.97	0.00
Pupil Transportation	115,971.93	0.00	115,971.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,930.00	0.00	2,930.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	50,254.74	2,111.40	0.00	48,143.34	48,143.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,158.56	0.00	64,158.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,090.06	40,244.44	69,845.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	260,985.00	260,985.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,422.66	17,422.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,735,110.03	328,133.26	2,197,501.48	209,475.29	72,516.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31070 Elm River Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	124,479.00	0.00	124,479.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,649.00	512.00	12,137.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	72,733.00	0.00	0.00	72,733.00	72,733.00
Operations and Maintenance	52,496.00	0.00	0.00	52,496.00	0.00
Pupil Transportation	16,826.00	0.00	16,826.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,352.00	3,850.00	12,502.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	295,535.00	4,362.00	165,944.00	125,229.00	72,733.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31100 Dollar Bay-Tamarack City Area K-12 School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,052,094.09	442.00	2,051,652.09	0.00	0.00
Support Serv - Pupil	42,392.78	0.00	42,392.78	0.00	0.00
Support Serv - Instructional	28,609.77	0.00	28,609.77	0.00	0.00
Support Serv - Board of Ed	20,412.62	0.00	20,412.62	0.00	0.00
Support Serv - Executive Adm	130,900.37	0.00	130,900.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,593.07	0.00	188,593.07	0.00	0.00
Support Serv - Business	84,265.20	13,646.69	0.00	70,618.51	70,618.51
Operations and Maintenance	248,267.33	10,136.19	0.00	238,131.14	0.00
Pupil Transportation	140,442.18	0.00	140,442.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,713.12	0.00	0.00	42,713.12	42,713.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,368.31	0.00	67,368.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,095.01	0.00	1,095.01	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,670.20	31,367.29	138,302.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	207,196.67	207,196.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,614,365.47	1,614,365.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,038,386.19	1,877,154.31	2,809,769.11	351,462.77	113,331.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31110 Houghton-Portage Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,911,176.55	56,933.63	8,854,242.92	0.00	0.00
Support Serv - Pupil	348,616.93	0.00	348,616.93	0.00	0.00
Support Serv - Instructional	245,640.22	3,741.00	241,899.22	0.00	0.00
Support Serv - Board of Ed	52,552.04	0.00	52,552.04	0.00	0.00
Support Serv - Executive Adm	253,608.55	0.00	253,608.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,129.71	0.00	763,129.71	0.00	0.00
Support Serv - Business	234,277.11	3,900.00	0.00	230,377.11	230,377.11
Operations and Maintenance	973,795.37	47,025.00	7,173.44	919,596.93	0.00
Pupil Transportation	380,138.15	0.00	380,138.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	262,709.01	7,334.00	0.00	255,375.01	255,375.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	440,853.30	548.38	440,304.92	0.00	0.00
Community Services	11,032.14	0.00	11,032.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,055,735.88	478,966.11	576,769.77	0.00	0.00
Community Services	42,936.36	0.00	42,936.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,158,949.45	3,158,949.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	651,492.52	651,492.52	0.00	0.00	0.00
Trust Funds					
All Costs *	173,404.82	0.00	173,404.82	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,960,048.11	4,408,890.09	12,145,808.97	1,405,349.05	485,752.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31130 Lake Linden-Hubbell School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,743,943.12	0.00	2,743,943.12	0.00	0.00
Support Serv - Pupil	109,051.90	0.00	109,051.90	0.00	0.00
Support Serv - Instructional	23,258.50	0.00	23,258.50	0.00	0.00
Support Serv - Board of Ed	58,634.64	0.00	58,634.64	0.00	0.00
Support Serv - Executive Adm	69,957.04	0.00	69,957.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,693.52	0.00	230,693.52	0.00	0.00
Support Serv - Business	144,181.83	13,202.96	0.00	130,978.87	130,978.87
Operations and Maintenance	360,496.24	224.39	0.00	360,271.85	0.00
Pupil Transportation	345,556.20	131,000.00	214,556.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,489.47	7,664.24	3,712.00	61,113.23	61,113.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,754.72	4,500.39	95,254.33	0.00	0.00
Community Services	15,414.00	0.00	15,414.00	0.00	0.00
Payments to Government Agencies	840.00	840.00	0.00	0.00	0.00
Facilities Acquisition	9,753.21	9,753.21	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,370.02	128,255.55	139,114.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	692,426.84	692,426.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,702.59	41,702.59	0.00	0.00	0.00
Trust Funds					
All Costs *	16,000.00	0.00	16,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,301,523.84	1,029,570.17	3,719,589.72	552,363.95	192,092.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
31140 Stanton Township Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,022,372.49	4,912.15	1,017,460.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	529.19	0.00	529.19	0.00	0.00
Support Serv - Board of Ed	18,250.33	0.00	18,250.33	0.00	0.00
Support Serv - Executive Adm	233,650.08	0.00	233,650.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	19.82	0.00	19.82	0.00	0.00
Support Serv - Business	48,332.83	7,289.27	0.00	41,043.56	41,043.56
Operations and Maintenance	122,851.14	1,668.19	0.00	121,182.95	0.00
Pupil Transportation	71,472.31	0.00	71,472.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,929.34	0.00	0.00	18,929.34	18,929.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,657.81	0.00	10,657.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,778.50	1,236.00	30,542.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,729.47	64,109.53	73,619.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	179,562.50	179,562.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,732.89	109,732.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,005,868.70	368,510.53	1,456,202.32	181,155.85	59,972.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32000 Huron ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	434,998.39	0.00	434,998.39	0.00	0.00
Support Serv - Pupil	225,009.48	0.00	225,009.48	0.00	0.00
Support Serv - Instructional	1,015,531.90	9,710.80	1,005,821.10	0.00	0.00
Support Serv - Board of Ed	11,811.44	0.00	11,811.44	0.00	0.00
Support Serv - Executive Adm	154,068.80	188.00	153,880.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,104.23	0.00	274,104.23	0.00	0.00
Support Serv - Business	480,879.20	1,283.94	642.29	478,952.97	478,952.97
Operations and Maintenance	23,106.69	791.38	0.00	22,315.31	0.00
Pupil Transportation	25,957.49	0.00	25,957.49	0.00	0.00
Support Serv - Planning & Research	22,868.14	0.00	22,868.14	0.00	0.00
Support Serv - Communication	216.92	0.00	216.92	0.00	0.00
Support Serv - Staff & Personnel	4,930.00	0.00	4,930.00	0.00	0.00
Support Serv - Technology	58,412.10	274.10	23,361.39	34,776.61	34,776.61
Support Serv - Pupil Accounting	25,058.42	188.00	24,870.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	153,497.88	0.00	153,497.88	0.00	0.00
Payments to Government Agencies	384,701.45	384,701.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,961,519.19	193,221.44	4,768,297.75	0.00	0.00
Support Serv - Pupil	3,594,165.89	13,672.00	3,580,493.89	0.00	0.00
Support Serv - Instructional	849,683.84	1,673.00	848,010.84	0.00	0.00
Support Serv - Board of Ed	119,899.69	0.00	119,899.69	0.00	0.00
Support Serv - Executive Adm	170,984.58	376.00	170,608.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	652,474.22	646.97	651,827.25	0.00	0.00
Support Serv - Business	591,085.68	18,119.52	0.00	572,966.16	572,966.16
Operations and Maintenance	706,411.62	149,123.20	0.00	557,288.42	0.00
Pupil Transportation	220,365.37	0.00	220,365.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Staff & Personnel	16,243.54	0.00	4,647.89	11,595.65	11,595.65
Support Serv - Technology	432,360.27	47,170.27	0.00	385,190.00	385,190.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,663.52	0.00	118,663.52	0.00	0.00
Community Services	113,673.39	0.00	113,673.39	0.00	0.00
Payments to Government Agencies	2,887,070.43	2,887,070.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	319,271.45	319,271.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,057,025.21	4,027,481.95	12,966,458.14	2,063,085.12	1,483,481.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32010 Bad Axe Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,564,933.74	17,433.43	6,547,500.31	0.00	0.00
Support Serv - Pupil	253,082.75	0.00	253,082.75	0.00	0.00
Support Serv - Instructional	240,699.78	2,410.90	238,288.88	0.00	0.00
Support Serv - Board of Ed	21,524.01	0.00	21,524.01	0.00	0.00
Support Serv - Executive Adm	281,718.67	0.00	281,718.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	788,889.62	0.00	788,889.62	0.00	0.00
Support Serv - Business	339,955.03	45,973.37	0.00	293,981.66	293,981.66
Operations and Maintenance	1,243,198.15	97,741.65	0.00	1,145,456.50	0.00
Pupil Transportation	361,937.15	0.00	361,937.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,619.89	0.00	0.00	23,619.89	23,619.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,254.16	1,342.75	251,911.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,480.84	0.00	4,349.88	130.96	0.00
Pupil Transportation	1,076.25	0.00	1,076.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	721,023.40	208,216.09	512,807.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,372,137.01	1,372,137.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	446,372.74	446,372.74	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,917,903.19	2,191,627.94	9,263,086.24	1,463,189.01	317,601.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32030 Caseville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,939,343.06	21,749.19	1,917,593.87	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	28,582.61	0.00	28,582.61	0.00	0.00
Support Serv - Board of Ed	48,884.60	0.00	48,884.60	0.00	0.00
Support Serv - Executive Adm	306,022.46	0.00	306,022.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,520.71	0.00	180,520.71	0.00	0.00
Support Serv - Business	17,959.02	16,266.02	0.00	1,693.00	1,693.00
Operations and Maintenance	229,250.32	1,466.94	0.00	227,783.38	0.00
Pupil Transportation	126,585.04	277.75	126,307.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,813.73	0.00	2,813.73	0.00	0.00
Support Serv - Technology	3,867.50	0.00	0.00	3,867.50	3,867.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,860.56	0.00	55,860.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,149.07	0.00	1,149.07	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	204,810.34	78,810.21	126,000.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	436,427.55	436,427.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,582,076.57	554,997.66	2,793,735.03	233,343.88	5,560.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32040 Church School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	152,332.45	0.00	152,332.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,587.68	0.00	14,587.68	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,884.73	2,811.80	0.00	7,072.93	7,072.93
Operations and Maintenance	18,297.71	1,393.58	95.93	16,808.20	0.00
Pupil Transportation	185.00	0.00	185.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106.99	0.00	0.00	106.99	106.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152.75	152.75	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	195,547.31	4,358.13	167,201.06	23,988.12	7,179.92

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32050 Elkton-Pigeon-Bay Port Laker Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,739,907.47	274,591.65	6,465,315.82	0.00	0.00
Support Serv - Pupil	398,869.18	437.52	398,431.66	0.00	0.00
Support Serv - Instructional	257,730.10	3,324.04	254,406.06	0.00	0.00
Support Serv - Board of Ed	63,151.41	0.00	63,151.41	0.00	0.00
Support Serv - Executive Adm	332,362.67	99.99	332,262.68	0.00	0.00
Support Serv - Grant Writer	71,850.31	0.00	71,850.31	0.00	0.00
Support Serv - School Adm	509,450.75	951.42	508,499.33	0.00	0.00
Support Serv - Business	228,062.18	27,737.67	6,155.86	194,168.65	194,168.65
Operations and Maintenance	699,904.67	27,708.64	0.00	672,196.03	0.00
Pupil Transportation	532,440.73	21,319.50	511,121.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,450.10	3,557.71	53,892.39	0.00	0.00
Support Serv - Staff & Personnel	10,055.00	0.00	555.00	9,500.00	9,500.00
Support Serv - Technology	225,998.25	2,128.22	0.00	223,870.03	223,870.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	308,271.00	0.00	308,271.00	0.00	0.00
Community Services	10,258.73	0.00	10,258.73	0.00	0.00
Payments to Government Agencies	21,571.00	21,571.00	0.00	0.00	0.00
Facilities Acquisition	76,014.64	76,014.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,200.62	0.00	4,200.62	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	562.26	0.00	511.09	51.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	883,255.65	292,572.54	590,683.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,844,100.00	1,844,100.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,937,667.66	13,937,667.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,213,134.38	16,533,782.20	9,579,566.30	1,099,785.88	427,538.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32060 Harbor Beach Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,692,597.42	15,663.74	3,676,933.68	0.00	0.00
Support Serv - Pupil	73,607.27	0.00	73,607.27	0.00	0.00
Support Serv - Instructional	16,210.18	0.00	16,210.18	0.00	0.00
Support Serv - Board of Ed	56,875.85	0.00	56,875.85	0.00	0.00
Support Serv - Executive Adm	236,973.18	7,530.00	229,443.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,107.46	0.00	386,107.46	0.00	0.00
Support Serv - Business	156,052.71	0.00	0.00	156,052.71	156,052.71
Operations and Maintenance	563,925.17	3,951.59	4,343.04	555,630.54	0.00
Pupil Transportation	368,561.41	0.00	368,561.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	546.91	0.00	0.00	546.91	546.91
Support Serv - Technology	84,046.04	28,910.71	15,485.20	39,650.13	39,650.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,026.76	14,959.65	196,067.11	0.00	0.00
Community Services	19,476.98	0.00	19,476.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,507.23	87,750.71	325,756.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	753,500.00	753,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	55,978.30	55,978.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,088,992.87	968,244.70	5,368,867.88	751,880.29	196,249.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32080 North Huron School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,393,894.14	15,458.11	2,378,436.03	0.00	0.00
Support Serv - Pupil	48,988.01	10,397.98	38,590.03	0.00	0.00
Support Serv - Instructional	275,069.79	0.00	275,069.79	0.00	0.00
Support Serv - Board of Ed	35,362.94	0.00	35,362.94	0.00	0.00
Support Serv - Executive Adm	230,984.84	792.00	230,192.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,980.92	0.00	229,980.92	0.00	0.00
Support Serv - Business	117,860.55	6,966.89	0.00	110,893.66	110,893.66
Operations and Maintenance	528,078.33	47,874.08	10,140.20	470,064.05	0.00
Pupil Transportation	262,096.61	0.00	262,096.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,088.95	0.00	2,717.95	371.00	371.00
Support Serv - Technology	40,487.76	0.00	18,228.56	22,259.20	22,259.20
Support Serv - Pupil Accounting	10,926.98	0.00	10,926.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,447.94	2,702.00	183,745.94	0.00	0.00
Community Services	4,553.81	0.00	4,553.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	629.00	0.00	0.00	629.00	629.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,144.25	111,418.49	226,725.76	0.00	0.00
Community Services	220,625.65	2,939.44	217,686.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,412,466.79	1,412,466.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,951,654.15	3,951,654.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,291,341.41	5,562,669.93	4,124,454.57	604,216.91	134,152.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32090 Owendale-Gagetown Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,120,582.03	1,895.37	1,118,686.66	0.00	0.00
Support Serv - Pupil	57,137.64	0.00	57,137.64	0.00	0.00
Support Serv - Instructional	29,024.03	0.00	29,024.03	0.00	0.00
Support Serv - Board of Ed	18,595.95	0.00	18,595.95	0.00	0.00
Support Serv - Executive Adm	55,523.80	0.00	55,523.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,230.83	0.00	152,230.83	0.00	0.00
Support Serv - Business	50,783.59	6,370.55	1,566.24	42,846.80	42,846.80
Operations and Maintenance	184,520.02	0.00	2,719.34	181,800.68	0.00
Pupil Transportation	149,522.51	86,284.00	63,238.51	0.00	0.00
Support Serv - Planning & Research	103.66	0.00	103.66	0.00	0.00
Support Serv - Communication	674.90	0.00	674.90	0.00	0.00
Support Serv - Staff & Personnel	55.13	0.00	55.13	0.00	0.00
Support Serv - Technology	28,571.49	11,750.30	0.00	16,821.19	16,821.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,587.79	0.00	36,587.79	0.00	0.00
Community Services	744.12	0.00	744.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	300.53	0.00	300.53	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,484.67	68,332.49	79,152.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	201,577.27	201,577.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,234,019.96	376,209.98	1,616,341.31	241,468.67	59,667.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32170 Uby Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,733,190.37	6,224.00	4,726,966.37	0.00	0.00
Support Serv - Pupil	248,826.65	0.00	248,826.65	0.00	0.00
Support Serv - Instructional	37,467.78	0.00	37,467.78	0.00	0.00
Support Serv - Board of Ed	30,270.83	0.00	30,270.83	0.00	0.00
Support Serv - Executive Adm	243,096.08	2,055.17	241,040.91	0.00	0.00
Support Serv - Grant Writer	50.00	0.00	50.00	0.00	0.00
Support Serv - School Adm	459,509.15	255.55	459,253.60	0.00	0.00
Support Serv - Business	181,769.63	6.01	0.00	181,763.62	181,763.62
Operations and Maintenance	587,240.19	107,591.67	3,105.25	476,543.27	0.00
Pupil Transportation	348,472.18	0.00	348,472.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,071.78	0.00	1,071.78	0.00	0.00
Support Serv - Technology	97,429.72	0.00	0.00	97,429.72	97,429.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,737.86	14,909.45	192,828.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,996.52	112,263.66	345,732.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	751,694.93	751,694.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,936,688.02	4,936,688.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,322,511.69	5,931,688.46	6,635,086.62	755,736.61	279,193.34

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32260 Colfax Township S/D #1F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	163,086.30	0.00	163,086.30	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	866.59	641.39	225.20	0.00	0.00
Support Serv - Board of Ed	16,416.32	0.00	16,416.32	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,249.56	2,514.56	0.00	6,735.00	6,735.00
Operations and Maintenance	15,502.61	1,310.46	368.94	13,823.21	0.00
Pupil Transportation	149.00	0.00	149.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	100.00	0.00	0.00	100.00	100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	205,370.38	4,466.41	180,245.76	20,658.21	6,835.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32610 Sigel Township S/D #3F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	313,336.51	0.00	313,336.51	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	85.00	0.00	85.00	0.00	0.00
Support Serv - Board of Ed	22,126.13	0.00	22,126.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,049.22	0.00	0.00	7,049.22	7,049.22
Operations and Maintenance	11,495.74	0.00	0.00	11,495.74	0.00
Pupil Transportation	2,286.25	0.00	2,286.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80.00	0.00	0.00	80.00	80.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,377.51	1,377.51	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	67,407.35	67,407.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	425,243.71	68,784.86	337,833.89	18,624.96	7,129.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32620 Sigel Township S/D #4F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	238,730.56	0.00	238,730.56	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	455.09	151.11	303.98	0.00	0.00
Support Serv - Board of Ed	16,798.05	0.00	16,798.05	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,406.96	27.96	0.00	7,379.00	7,379.00
Operations and Maintenance	43,505.64	735.26	510.47	42,259.91	0.00
Pupil Transportation	21.50	0.00	21.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	250.00	0.00	0.00	250.00	250.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	307,167.80	914.33	256,364.56	49,888.91	7,629.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
32650 Verona Township S/D #1F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	187,495.94	0.00	187,495.94	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,987.54	0.00	19,987.54	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,963.70	727.20	0.00	7,236.50	7,236.50
Operations and Maintenance	21,494.32	3,158.69	0.00	18,335.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	260.00	0.00	0.00	260.00	260.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312.19	312.19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	237,513.69	4,198.08	207,483.48	25,832.13	7,496.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33000 Ingham ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,865,090.59	0.00	6,865,090.59	0.00	0.00
Support Serv - Pupil	369,003.45	0.00	369,003.45	0.00	0.00
Support Serv - Instructional	3,637,977.40	4,892.14	3,633,085.26	0.00	0.00
Support Serv - Board of Ed	75,109.95	0.00	75,109.95	0.00	0.00
Support Serv - Executive Adm	172,412.21	680.82	171,731.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,033.19	0.00	191,033.19	0.00	0.00
Support Serv - Business	1,430,778.77	7,425.97	56,348.42	1,367,004.38	1,367,004.38
Operations and Maintenance	177,692.46	10,118.14	5,450.00	162,124.32	0.00
Pupil Transportation	1,555,519.90	0.00	1,555,519.90	0.00	0.00
Support Serv - Planning & Research	481,313.57	1,442.65	479,870.92	0.00	0.00
Support Serv - Communication	429,120.81	3,269.09	425,851.72	0.00	0.00
Support Serv - Staff & Personnel	206,679.88	0.00	818.65	205,861.23	205,861.23
Support Serv - Technology	2,857,271.25	2,183.13	7,062.47	2,848,025.65	2,848,025.65
Support Serv - Pupil Accounting	214,916.47	422.50	214,493.97	0.00	0.00
Support Serv - Central - Other	118,414.87	512.44	117,902.43	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	413,271.05	2,878.04	410,393.01	0.00	0.00
Payments to Government Agencies	8,646,284.24	8,646,284.24	0.00	0.00	0.00
Facilities Acquisition	3,445.12	3,445.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,636,038.41	444,668.84	11,191,369.57	0.00	0.00
Support Serv - Pupil	13,058,360.58	58,421.48	12,999,939.10	0.00	0.00
Support Serv - Instructional	2,518,215.35	76,784.49	2,441,430.86	0.00	0.00
Support Serv - Board of Ed	31,809.75	0.00	31,809.75	0.00	0.00
Support Serv - Executive Adm	443,779.08	940.18	442,838.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,601,587.38	2,405.00	1,599,182.38	0.00	0.00
Support Serv - Business	1,424,592.20	2,768.02	0.00	1,421,824.18	1,421,824.18
Operations and Maintenance	1,749,791.98	83,311.57	0.00	1,666,480.41	0.00
Pupil Transportation	8,327,216.25	0.00	8,327,216.25	0.00	0.00
Support Serv - Planning & Research	250,831.75	1,035.08	249,796.67	0.00	0.00
Support Serv - Communication	509,612.77	0.00	509,612.77	0.00	0.00
Support Serv - Staff & Personnel	619,838.46	0.00	0.00	619,838.46	619,838.46
Support Serv - Technology	1,760,852.21	22,073.82	22,945.41	1,715,832.98	1,715,832.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,181.80	1,816.81	84,364.99	0.00	0.00
Support Serv - Other	656,742.68	0.00	656,742.68	0.00	0.00
Community Services	177,617.92	0.00	177,617.92	0.00	0.00
Payments to Government Agencies	39,903,403.18	39,903,403.18	0.00	0.00	0.00
Facilities Acquisition	137,576.09	137,576.09	0.00	0.00	0.00
Debt Service Funds					
All Costs **	230,067.67	230,067.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	439,644.23	439,644.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	113,409,094.92	50,088,470.74	53,313,632.57	10,006,991.61	8,178,386.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33010 East Lansing School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,030,974.00	153,857.86	24,877,116.14	0.00	0.00
Support Serv - Pupil	3,173,600.43	7,154.34	3,166,446.09	0.00	0.00
Support Serv - Instructional	2,485,402.94	10,244.26	2,475,158.68	0.00	0.00
Support Serv - Board of Ed	77,973.41	478.60	77,494.81	0.00	0.00
Support Serv - Executive Adm	346,447.55	1,992.24	344,455.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,376,752.57	14,876.99	2,361,875.58	0.00	0.00
Support Serv - Business	616,291.25	70,801.84	0.00	545,489.41	545,489.41
Operations and Maintenance	3,873,616.15	13,335.31	0.00	3,860,280.84	0.00
Pupil Transportation	1,216,325.70	0.00	1,216,325.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,376.98	0.00	36,376.98	0.00	0.00
Support Serv - Staff & Personnel	261,451.60	1,229.11	11,638.96	248,583.53	248,583.53
Support Serv - Technology	450,471.36	75,380.85	0.00	375,090.51	375,090.51
Support Serv - Pupil Accounting	155,469.36	0.00	155,469.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	689,508.86	811.88	688,696.98	0.00	0.00
Community Services	18,880.92	0.00	18,880.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	104,137.03	0.00	104,137.03	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	335.66	0.00	0.00	335.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,616,011.14	788,458.22	827,552.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,891,046.04	7,891,046.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,833,781.26	29,833,781.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,254,854.21	38,863,448.80	36,361,625.46	5,029,779.95	1,169,163.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33020 Lansing Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	78,801,158.78	333,643.80	78,467,514.98	0.00	0.00
Support Serv - Pupil	13,386,068.40	5,328.77	13,380,739.63	0.00	0.00
Support Serv - Instructional	17,518,111.31	656,781.17	16,861,330.14	0.00	0.00
Support Serv - Board of Ed	286,977.02	3,413.98	283,563.04	0.00	0.00
Support Serv - Executive Adm	676,043.99	3,796.72	672,247.27	0.00	0.00
Support Serv - Grant Writer	114,145.21	0.00	114,145.21	0.00	0.00
Support Serv - School Adm	7,572,280.05	21,978.68	7,550,301.37	0.00	0.00
Support Serv - Business	2,969,684.46	395,911.53	27,321.51	2,546,451.42	2,546,451.42
Operations and Maintenance	15,367,742.13	5,001.92	807,718.62	14,555,021.59	0.00
Pupil Transportation	10,382,304.10	0.00	10,382,304.10	0.00	0.00
Support Serv - Planning & Research	1,294,742.78	2,954.00	1,291,788.78	0.00	0.00
Support Serv - Communication	941,221.72	8,524.17	932,697.55	0.00	0.00
Support Serv - Staff & Personnel	2,493,734.94	15,313.75	1,269,175.62	1,209,245.57	1,209,245.57
Support Serv - Technology	1,615,865.84	862.80	0.00	1,615,003.04	1,615,003.04
Support Serv - Pupil Accounting	283,115.35	3,786.00	279,329.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,890,287.43	70,098.03	1,820,189.40	0.00	0.00
Community Services	1,123,562.68	35,096.04	1,088,466.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,547.50	15,767.50	14,780.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	355,876.33	0.00	355,876.33	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	61,547.97	51,168.48	10,275.70	103.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	134.00	0.00	132.66	1.34	1.34
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,188,579.50	3,922,907.93	3,265,671.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	160,084.00	160,084.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,818,802.08	11,818,802.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,065,711.00	20,065,711.00	0.00	0.00	0.00
Trust Funds					
All Costs *	16,346.00	0.00	16,346.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	196,414,674.57	37,596,932.35	138,891,915.47	19,925,826.75	5,370,701.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33040 Dansville Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,529,708.39	11,299.04	4,518,409.35	0.00	0.00
Support Serv - Pupil	431,026.72	0.00	431,026.72	0.00	0.00
Support Serv - Instructional	115,347.13	1,679.36	113,667.77	0.00	0.00
Support Serv - Board of Ed	59,606.69	0.00	59,606.69	0.00	0.00
Support Serv - Executive Adm	262,332.86	0.00	262,332.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	598,662.39	0.00	598,662.39	0.00	0.00
Support Serv - Business	116,988.65	15,743.95	0.00	101,244.70	101,244.70
Operations and Maintenance	713,709.24	8,888.86	16.00	704,804.38	0.00
Pupil Transportation	323,290.87	0.00	323,290.87	0.00	0.00
Support Serv - Planning & Research	3,989.16	0.00	3,989.16	0.00	0.00
Support Serv - Communication	19,943.58	0.00	19,943.58	0.00	0.00
Support Serv - Staff & Personnel	1,418.55	0.00	0.00	1,418.55	1,418.55
Support Serv - Technology	134,435.64	40,182.43	0.00	94,253.21	94,253.21
Support Serv - Pupil Accounting	4,368.80	0.00	4,368.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,890.67	149.47	189,741.20	0.00	0.00
Community Services	2,006.36	0.00	2,006.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	569,393.22	188,080.33	381,312.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,527,950.00	1,527,950.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	378,353.86	378,353.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,982,422.78	2,172,327.30	6,908,374.64	901,720.84	196,916.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33060 Haslett Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,875,390.12	1,050.00	16,874,340.12	0.00	0.00
Support Serv - Pupil	3,549,559.41	0.00	3,549,559.41	0.00	0.00
Support Serv - Instructional	1,600,499.21	13,096.00	1,587,403.21	0.00	0.00
Support Serv - Board of Ed	87,976.88	0.00	87,976.88	0.00	0.00
Support Serv - Executive Adm	448,281.64	0.00	448,281.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,904,401.82	0.00	1,904,401.82	0.00	0.00
Support Serv - Business	557,832.99	94,711.52	0.00	463,121.47	463,121.47
Operations and Maintenance	3,182,732.30	44,194.00	0.00	3,138,538.30	0.00
Pupil Transportation	921,714.93	0.00	921,714.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	703,257.37	0.00	0.00	703,257.37	703,257.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,674.55	8,260.00	490,414.55	0.00	0.00
Community Services	858,226.63	0.00	858,226.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	17,166.56	0.00	12,445.76	4,720.80	4,720.80
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,271,107.72	305,763.85	965,343.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,419,382.68	15,419,382.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,928,060.72	14,928,060.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,824,265.53	30,814,518.77	27,700,108.82	4,309,637.94	1,171,099.64

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33070 Holt Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,668,066.16	67,629.25	39,600,436.91	0.00	0.00
Support Serv - Pupil	5,335,104.70	0.00	5,335,104.70	0.00	0.00
Support Serv - Instructional	2,721,036.86	1,752.93	2,719,283.93	0.00	0.00
Support Serv - Board of Ed	102,641.75	0.00	102,641.75	0.00	0.00
Support Serv - Executive Adm	349,065.36	0.00	349,065.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,177,288.60	1,061.89	3,176,226.71	0.00	0.00
Support Serv - Business	1,179,876.65	72,728.65	0.00	1,107,148.00	1,107,148.00
Operations and Maintenance	5,028,868.26	532,451.83	0.00	4,496,416.43	0.00
Pupil Transportation	1,761,415.35	75,464.85	1,685,950.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,667.16	0.00	12,667.16	0.00	0.00
Support Serv - Staff & Personnel	427,792.80	496.82	0.00	427,295.98	427,295.98
Support Serv - Technology	847,369.68	321,577.30	0.00	525,792.38	525,792.38
Support Serv - Pupil Accounting	116,299.87	0.00	116,299.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	793,676.56	0.00	793,676.56	0.00	0.00
Community Services	1,479,689.00	0.00	1,479,689.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,988,917.10	836,378.98	1,152,538.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	50,435,703.93	50,435,703.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	850.00	0.00	850.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	115,426,329.79	52,345,246.43	56,524,430.57	6,556,652.79	2,060,236.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33100 Leslie Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,233,356.95	8,831.31	8,224,525.64	0.00	0.00
Support Serv - Pupil	978,948.52	265.99	978,682.53	0.00	0.00
Support Serv - Instructional	477,604.20	44,454.71	433,149.49	0.00	0.00
Support Serv - Board of Ed	59,149.58	0.00	59,149.58	0.00	0.00
Support Serv - Executive Adm	292,836.73	0.00	292,836.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	988,229.00	4,159.54	984,069.46	0.00	0.00
Support Serv - Business	206,672.82	29,544.61	0.00	177,128.21	177,128.21
Operations and Maintenance	1,159,520.02	25,770.48	93,404.73	1,040,344.81	0.00
Pupil Transportation	548,164.89	0.00	548,164.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,018.15	0.00	1,472.46	8,545.69	8,545.69
Support Serv - Technology	141,790.26	11,377.54	0.00	130,412.72	130,412.72
Support Serv - Pupil Accounting	39,514.24	0.00	39,514.24	0.00	0.00
Support Serv - Central - Other	42,667.28	0.00	42,667.28	0.00	0.00
Support Serv - Other	391,189.25	848.98	390,340.27	0.00	0.00
Community Services	144,387.93	11,839.55	132,548.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	95.17	95.17	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	901,029.12	274,084.91	626,944.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,427,872.56	4,427,872.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	517,131.73	517,131.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,560,178.40	5,356,277.08	12,847,469.89	1,356,431.43	316,086.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33130 Mason Public Schools (Ingham)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,880,935.54	405,105.09	21,475,830.45	0.00	0.00
Support Serv - Pupil	1,990,881.20	0.00	1,990,881.20	0.00	0.00
Support Serv - Instructional	1,845,292.31	696.00	1,844,596.31	0.00	0.00
Support Serv - Board of Ed	87,548.18	0.00	87,548.18	0.00	0.00
Support Serv - Executive Adm	388,940.60	0.00	388,940.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,068,533.44	2,557.77	2,065,975.67	0.00	0.00
Support Serv - Business	450,149.28	801.11	0.00	449,348.17	449,348.17
Operations and Maintenance	2,414,578.51	45,809.05	3,214.07	2,365,555.39	0.00
Pupil Transportation	1,409,146.02	261,656.34	1,147,489.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	77,184.25	0.00	77,184.25	0.00	0.00
Support Serv - Staff & Personnel	292,048.86	0.00	3,222.61	288,826.25	288,826.25
Support Serv - Technology	556,887.84	100,372.98	83,510.16	373,004.70	373,004.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	730,870.12	6,214.97	724,655.15	0.00	0.00
Community Services	414,052.09	376.05	413,676.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	67,725.55	67,725.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.10	0.00	0.00	0.10	0.10
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,554,027.14	644,853.33	909,173.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,200,043.76	4,200,043.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,336,729.35	18,336,729.35	0.00	0.00	0.00
Trust Funds					
All Costs *	4,611.20	0.00	4,611.20	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,770,185.34	24,072,941.35	31,220,509.38	3,476,734.61	1,111,179.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33170 Okemos Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,935,772.34	1,503.87	33,934,268.47	0.00	0.00
Support Serv - Pupil	3,340,323.65	0.00	3,340,323.65	0.00	0.00
Support Serv - Instructional	2,510,496.88	0.00	2,510,496.88	0.00	0.00
Support Serv - Board of Ed	78,965.99	0.00	78,965.99	0.00	0.00
Support Serv - Executive Adm	437,732.71	0.00	437,732.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,898,457.99	175.00	2,898,282.99	0.00	0.00
Support Serv - Business	708,944.19	11,205.25	0.00	697,738.94	697,738.94
Operations and Maintenance	3,990,519.17	21,906.42	0.00	3,968,612.75	0.00
Pupil Transportation	1,047,770.11	150.00	1,047,620.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	226,961.62	0.00	0.00	226,961.62	226,961.62
Support Serv - Technology	1,097,626.48	0.00	0.00	1,097,626.48	1,097,626.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	850,518.15	0.00	850,518.15	0.00	0.00
Community Services	2,339,901.64	54,684.47	2,285,217.17	0.00	0.00
Payments to Government Agencies	13,057.00	13,057.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,039.09	0.00	13,039.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,535,175.73	776,094.11	1,759,081.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,656,971.81	11,656,971.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,956,918.85	5,956,918.85	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,639,153.40	18,492,666.78	49,155,546.83	5,990,939.79	2,022,327.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33200 Stockbridge Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,352,464.94	6,399.66	8,346,065.28	0.00	0.00
Support Serv - Pupil	463,139.23	0.00	463,139.23	0.00	0.00
Support Serv - Instructional	528,206.49	20,157.55	508,048.94	0.00	0.00
Support Serv - Board of Ed	73,321.35	0.00	73,321.35	0.00	0.00
Support Serv - Executive Adm	274,811.08	0.00	274,811.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,527.88	0.00	770,527.88	0.00	0.00
Support Serv - Business	373,663.79	39,475.70	7,720.00	326,468.09	326,468.09
Operations and Maintenance	1,108,604.82	45,365.51	38,140.18	1,025,099.13	0.00
Pupil Transportation	533,869.18	0.00	533,869.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,810.36	0.00	31,609.31	3,201.05	3,201.05
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314,342.28	20,804.48	293,537.80	0.00	0.00
Community Services	367,935.72	0.00	367,935.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,000.00	0.00	5,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	538,715.38	235,805.42	302,909.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,057,182.57	2,057,182.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	572,109.19	572,109.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,368,704.26	2,997,300.08	12,016,635.91	1,354,768.27	329,669.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33215 Waverly Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,457,808.88	0.00	21,457,808.88	0.00	0.00
Support Serv - Pupil	3,108,212.24	0.00	3,108,212.24	0.00	0.00
Support Serv - Instructional	1,456,262.46	0.00	1,456,262.46	0.00	0.00
Support Serv - Board of Ed	79,364.57	0.00	79,364.57	0.00	0.00
Support Serv - Executive Adm	369,425.22	0.00	369,425.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,433,696.33	3,894.52	2,429,801.81	0.00	0.00
Support Serv - Business	722,510.62	75,670.41	0.00	646,840.21	646,840.21
Operations and Maintenance	3,379,074.96	23,473.02	0.00	3,355,601.94	0.00
Pupil Transportation	1,087,192.36	0.00	1,087,192.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	576.24	0.00	576.24	0.00	0.00
Support Serv - Staff & Personnel	331,922.41	0.00	0.00	331,922.41	331,922.41
Support Serv - Technology	551,401.34	29.89	0.00	551,371.45	551,371.45
Support Serv - Pupil Accounting	204,450.12	0.00	204,450.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	611,441.37	3,442.87	607,998.50	0.00	0.00
Community Services	31,094.65	0.00	31,094.65	0.00	0.00
Payments to Government Agencies	252,403.46	252,403.46	0.00	0.00	0.00
Facilities Acquisition	202,733.11	201,554.36	1,178.75	0.00	0.00
Special Revenue Funds					
Instructional	275,202.09	0.00	275,202.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,226.15	0.00	28,933.89	292.26	292.26
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,011,679.33	987,013.99	1,024,665.34	0.00	0.00
Community Services	273,462.11	0.00	273,462.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,832,882.61	5,832,882.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,354,691.73	1,354,691.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,056,714.36	8,735,056.86	32,435,629.23	4,886,028.27	1,530,426.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33220 Webberville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,161,164.29	20,619.67	3,140,544.62	0.00	0.00
Support Serv - Pupil	258,833.95	0.00	258,833.95	0.00	0.00
Support Serv - Instructional	242,835.28	80,408.48	162,426.80	0.00	0.00
Support Serv - Board of Ed	25,705.25	0.00	25,705.25	0.00	0.00
Support Serv - Executive Adm	236,964.42	0.00	236,964.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	425,781.70	0.00	425,781.70	0.00	0.00
Support Serv - Business	105,720.46	11,016.66	0.00	94,703.80	94,703.80
Operations and Maintenance	607,934.95	17,431.00	0.00	590,503.95	0.00
Pupil Transportation	202,160.56	0.00	202,160.56	0.00	0.00
Support Serv - Planning & Research	2,217.04	0.00	2,217.04	0.00	0.00
Support Serv - Communication	37,672.22	0.00	37,672.22	0.00	0.00
Support Serv - Staff & Personnel	2,294.25	0.00	0.00	2,294.25	2,294.25
Support Serv - Technology	149,592.17	55,499.05	0.00	94,093.12	94,093.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,483.44	7,403.53	172,079.91	0.00	0.00
Community Services	35,439.63	0.00	35,439.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	136,984.50	136,984.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,311.61	0.00	0.00	33,311.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	448,212.99	199,090.46	249,122.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,410,271.59	5,410,271.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	359,263.46	359,263.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,061,843.76	6,297,988.40	4,948,948.63	814,906.73	191,091.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33230 Williamston Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,709,087.29	6,864.34	11,702,222.95	0.00	0.00
Support Serv - Pupil	1,141,361.26	0.00	1,141,361.26	0.00	0.00
Support Serv - Instructional	1,164,411.59	51,801.60	1,112,609.99	0.00	0.00
Support Serv - Board of Ed	42,034.45	0.00	42,034.45	0.00	0.00
Support Serv - Executive Adm	314,755.31	0.00	314,755.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,196,966.73	0.00	1,196,966.73	0.00	0.00
Support Serv - Business	346,875.91	109,787.64	0.00	237,088.27	237,088.27
Operations and Maintenance	2,372,441.36	258,226.16	0.00	2,114,215.20	0.00
Pupil Transportation	772,734.08	291,880.00	480,854.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28.22	0.00	28.22	0.00	0.00
Support Serv - Staff & Personnel	6,120.98	0.00	0.00	6,120.98	6,120.98
Support Serv - Technology	121,219.44	0.00	0.00	121,219.44	121,219.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	384,378.27	14,838.37	369,539.90	0.00	0.00
Community Services	514,633.24	2,346.60	512,286.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000,605.41	230,728.13	769,877.28	0.00	0.00
Community Services	287,557.45	0.00	287,557.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	30,736,914.21	30,736,914.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	397,306.56	397,306.56	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,509,431.76	32,100,693.61	17,930,094.26	2,478,643.89	364,428.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33901 Cole Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,474,867.21	19,764.31	1,455,102.90	0.00	0.00
Support Serv - Pupil	105,792.35	0.00	105,792.35	0.00	0.00
Support Serv - Instructional	16,614.89	0.00	16,614.89	0.00	0.00
Support Serv - Board of Ed	16,859.55	0.00	16,859.55	0.00	0.00
Support Serv - Executive Adm	138,925.95	0.00	138,925.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,025.72	639.00	246,386.72	0.00	0.00
Support Serv - Business	49,304.65	7,409.67	0.00	41,894.98	41,894.98
Operations and Maintenance	183,154.68	1,782.07	3,954.96	177,417.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,160.22	0.00	16,160.22	0.00	0.00
Support Serv - Staff & Personnel	73,286.06	0.00	0.00	73,286.06	73,286.06
Support Serv - Technology	12,295.85	0.00	0.00	12,295.85	12,295.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,358.16	3,915.08	4,443.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	47,474.30	47,474.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,997.33	10,155.76	140,841.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	218,362.50	218,362.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,759,479.42	309,502.69	2,145,082.19	304,894.54	127,476.89

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33904 Mid-Michigan Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,320,117.00	3,604.00	1,316,513.00	0.00	0.00
Support Serv - Pupil	261,785.00	0.00	261,785.00	0.00	0.00
Support Serv - Instructional	235,061.00	0.00	235,061.00	0.00	0.00
Support Serv - Board of Ed	21,747.00	0.00	21,747.00	0.00	0.00
Support Serv - Executive Adm	396,715.00	0.00	396,715.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,280.00	0.00	129,280.00	0.00	0.00
Support Serv - Business	65,122.00	0.00	0.00	65,122.00	65,122.00
Operations and Maintenance	378,679.00	25,695.00	0.00	352,984.00	0.00
Pupil Transportation	131,774.00	0.00	131,774.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,087.00	0.00	14,087.00	0.00	0.00
Support Serv - Staff & Personnel	2,337.00	0.00	1,426.00	911.00	911.00
Support Serv - Technology	21,895.00	0.00	0.00	21,895.00	21,895.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,985.00	0.00	1,985.00	0.00	0.00
Community Services	14,473.00	0.00	14,473.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	37,615.00	37,615.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,982.00	37,494.00	235,488.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,305,654.00	104,408.00	2,760,334.00	440,912.00	87,928.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33906 White Pine Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	247,030.42	0.00	247,030.42	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	10,686.00	0.00	10,686.00	0.00	0.00
Support Serv - Board of Ed	7,850.00	0.00	7,850.00	0.00	0.00
Support Serv - Executive Adm	15,867.86	0.00	15,867.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	98,895.43	0.00	98,895.43	0.00	0.00
Support Serv - Business	24,461.47	5,136.47	0.00	19,325.00	19,325.00
Operations and Maintenance	64,803.42	0.00	0.00	64,803.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,618.26	0.00	0.00	10,618.26	10,618.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,925.00	0.00	2,925.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,404.79	11,549.79	11,855.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	506,542.65	16,686.26	395,109.71	94,746.68	29,943.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33909 Windemere Park Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,973,414.00	0.00	2,973,414.00	0.00	0.00
Support Serv - Pupil	131,142.00	0.00	131,142.00	0.00	0.00
Support Serv - Instructional	656,015.00	0.00	656,015.00	0.00	0.00
Support Serv - Board of Ed	54,355.00	0.00	54,355.00	0.00	0.00
Support Serv - Executive Adm	177,254.00	0.00	177,254.00	0.00	0.00
Support Serv - Grant Writer	22,309.00	0.00	22,309.00	0.00	0.00
Support Serv - School Adm	547,575.00	0.00	547,575.00	0.00	0.00
Support Serv - Business	82,558.00	0.00	0.00	82,558.00	82,558.00
Operations and Maintenance	1,367,876.00	0.00	0.00	1,367,876.00	0.00
Pupil Transportation	5,074.00	0.00	5,074.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,014.00	0.00	37,014.00	0.00	0.00
Support Serv - Staff & Personnel	137,729.00	0.00	0.00	137,729.00	137,729.00
Support Serv - Technology	84,396.00	0.00	0.00	84,396.00	84,396.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,047.00	0.00	34,047.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,891.00	0.00	157,891.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,468,649.00	0.00	4,796,090.00	1,672,559.00	304,683.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33910 Lansing Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,753,091.00	0.00	2,753,091.00	0.00	0.00
Support Serv - Pupil	148,961.00	0.00	148,961.00	0.00	0.00
Support Serv - Instructional	645,549.00	0.00	645,549.00	0.00	0.00
Support Serv - Board of Ed	51,031.00	0.00	51,031.00	0.00	0.00
Support Serv - Executive Adm	140,510.00	0.00	140,510.00	0.00	0.00
Support Serv - Grant Writer	14,717.00	0.00	14,717.00	0.00	0.00
Support Serv - School Adm	510,186.00	0.00	510,186.00	0.00	0.00
Support Serv - Business	73,258.00	0.00	0.00	73,258.00	73,258.00
Operations and Maintenance	1,496,408.00	0.00	2,411.00	1,493,997.00	0.00
Pupil Transportation	2,495.00	0.00	2,495.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,676.00	0.00	37,676.00	0.00	0.00
Support Serv - Staff & Personnel	90,625.00	0.00	0.00	90,625.00	90,625.00
Support Serv - Technology	55,712.00	0.00	0.00	55,712.00	55,712.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,070.00	0.00	30,070.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,706.00	0.00	168,706.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,218,995.00	0.00	4,505,403.00	1,713,592.00	219,595.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33911 Michigan Connections Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,921,635.91	0.00	8,921,635.91	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	332,080.99	0.00	332,080.99	0.00	0.00
Support Serv - Board of Ed	16,460.91	0.00	16,460.91	0.00	0.00
Support Serv - Executive Adm	380,720.10	0.00	380,720.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,816,414.37	0.00	1,816,414.37	0.00	0.00
Support Serv - Business	1,282,830.19	0.00	0.00	1,282,830.19	1,282,830.19
Operations and Maintenance	276,230.29	0.00	0.00	276,230.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	409,406.72	0.00	0.00	409,406.72	409,406.72
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,435,779.48	0.00	11,467,312.28	1,968,467.20	1,692,236.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33913 NexTech High School of Lansing
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	561,390.00	0.00	561,390.00	0.00	0.00
Support Serv - Pupil	74,817.00	0.00	74,817.00	0.00	0.00
Support Serv - Instructional	9,935.00	0.00	9,935.00	0.00	0.00
Support Serv - Board of Ed	41,730.00	0.00	41,730.00	0.00	0.00
Support Serv - Executive Adm	116,087.00	0.00	116,087.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,852.00	0.00	172,852.00	0.00	0.00
Support Serv - Business	20.00	0.00	0.00	20.00	20.00
Operations and Maintenance	341,996.00	0.00	0.00	341,996.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	400.00	0.00	400.00	0.00	0.00
Support Serv - Technology	14,235.00	0.00	0.00	14,235.00	14,235.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,333,462.00	0.00	977,211.00	356,251.00	14,255.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33914 Great Lakes Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,322,394.29	0.00	6,322,394.29	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	140,146.84	0.00	140,146.84	0.00	0.00
Support Serv - Board of Ed	120,774.15	0.00	120,774.15	0.00	0.00
Support Serv - Executive Adm	256,597.62	0.00	256,597.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,434,923.06	0.00	1,434,923.06	0.00	0.00
Support Serv - Business	468,940.44	0.00	0.00	468,940.44	468,940.44
Operations and Maintenance	255,218.45	13,850.00	0.00	241,368.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	176,908.79	0.00	0.00	176,908.79	176,908.79
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,175,903.64	13,850.00	8,274,835.96	887,217.68	645,849.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
33915 Blended Learning Academies Credit Recovery High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	380,999.53	1,437.37	379,562.16	0.00	0.00
Support Serv - Pupil	204,363.09	3,500.00	200,863.09	0.00	0.00
Support Serv - Instructional	81,234.00	9,511.26	71,722.74	0.00	0.00
Support Serv - Board of Ed	15,121.47	0.00	15,121.47	0.00	0.00
Support Serv - Executive Adm	36,564.27	0.00	36,564.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,781.09	0.00	0.00	41,781.09	41,781.09
Operations and Maintenance	142,699.94	0.00	0.00	142,699.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,272.76	0.00	13,272.76	0.00	0.00
Support Serv - Staff & Personnel	122,738.60	0.00	0.00	122,738.60	122,738.60
Support Serv - Technology	87,544.33	0.00	0.00	87,544.33	87,544.33
Support Serv - Pupil Accounting	7,672.22	0.00	7,672.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,452.50	0.00	3,452.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,137,443.80	14,448.63	728,231.21	394,763.96	252,064.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34000 Ionia ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	576,729.85	0.00	576,729.85	0.00	0.00
Support Serv - Pupil	43,016.46	0.00	43,016.46	0.00	0.00
Support Serv - Instructional	629,861.27	0.00	629,861.27	0.00	0.00
Support Serv - Board of Ed	16,332.98	0.00	16,332.98	0.00	0.00
Support Serv - Executive Adm	244,583.45	0.00	244,583.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	929,112.45	3.93	21,292.23	907,816.29	907,816.29
Operations and Maintenance	78,954.74	1,481.25	1,831.00	75,642.49	0.00
Pupil Transportation	40,850.00	0.00	40,850.00	0.00	0.00
Support Serv - Planning & Research	126,183.71	0.00	126,183.71	0.00	0.00
Support Serv - Communication	13,371.83	0.00	13,371.83	0.00	0.00
Support Serv - Staff & Personnel	17,361.19	0.00	16,478.19	883.00	883.00
Support Serv - Technology	228,537.95	0.00	0.00	228,537.95	228,537.95
Support Serv - Pupil Accounting	15,921.66	0.00	15,921.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	342,443.86	0.00	342,443.86	0.00	0.00
Payments to Government Agencies	451,325.54	451,325.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,153,939.37	48,229.28	8,105,710.09	0.00	0.00
Support Serv - Pupil	8,434,857.09	0.00	8,434,857.09	0.00	0.00
Support Serv - Instructional	1,152,220.56	0.00	1,152,220.56	0.00	0.00
Support Serv - Board of Ed	50,968.45	0.00	50,968.45	0.00	0.00
Support Serv - Executive Adm	165,236.41	0.00	165,236.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,547.74	0.00	433,547.74	0.00	0.00
Support Serv - Business	55,737.67	145.96	0.00	55,591.71	55,591.71
Operations and Maintenance	528,954.76	4,443.75	0.00	524,511.01	0.00
Pupil Transportation	255,310.93	0.00	255,310.93	0.00	0.00
Support Serv - Planning & Research	303,693.05	0.00	303,693.05	0.00	0.00
Support Serv - Communication	3,597.49	0.00	3,597.49	0.00	0.00
Support Serv - Staff & Personnel	55,592.31	0.00	2,369.83	53,222.48	53,222.48
Support Serv - Technology	355,262.55	0.00	0.00	355,262.55	355,262.55
Support Serv - Pupil Accounting	2,525.54	0.00	2,525.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,935.78	0.00	68,935.78	0.00	0.00
Community Services	34,446.14	0.00	34,446.14	0.00	0.00
Payments to Government Agencies	1,267,334.30	1,267,334.30	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	110,099.72	110,099.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,503,501.02	4,503,501.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,690,347.82	6,386,564.75	21,102,315.59	2,201,467.48	1,601,313.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34010 Ionia Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,070,168.51	47,036.03	18,023,132.48	0.00	0.00
Support Serv - Pupil	1,685,645.17	0.00	1,685,645.17	0.00	0.00
Support Serv - Instructional	1,324,905.51	0.00	1,324,905.51	0.00	0.00
Support Serv - Board of Ed	76,140.83	0.00	76,140.83	0.00	0.00
Support Serv - Executive Adm	426,792.16	0.00	426,792.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,095,167.85	0.00	2,095,167.85	0.00	0.00
Support Serv - Business	467,034.27	48,960.09	0.00	418,074.18	418,074.18
Operations and Maintenance	2,133,272.35	0.00	-33.75	2,133,306.10	0.00
Pupil Transportation	1,799,923.99	262,182.98	1,537,741.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	143,414.05	0.00	2,202.58	141,211.47	141,211.47
Support Serv - Technology	505,948.47	12,064.37	0.00	493,884.10	493,884.10
Support Serv - Pupil Accounting	82,438.48	0.00	82,438.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	562,590.69	16,105.26	546,485.43	0.00	0.00
Community Services	112,714.99	0.00	112,714.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	380,946.15	380,946.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,793,526.63	1,026,194.86	767,331.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,719,033.27	13,719,033.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,877,958.28	1,877,958.28	0.00	0.00	0.00
Trust Funds					
All Costs *	57,749.25	0.00	57,749.25	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,315,370.90	17,390,481.29	26,738,413.76	3,186,475.85	1,053,169.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34080 Belding Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,935,096.04	4,522.84	11,930,573.20	0.00	0.00
Support Serv - Pupil	796,077.53	0.00	796,077.53	0.00	0.00
Support Serv - Instructional	432,956.71	0.00	432,956.71	0.00	0.00
Support Serv - Board of Ed	64,838.77	0.00	64,838.77	0.00	0.00
Support Serv - Executive Adm	351,723.12	0.00	351,723.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,234,714.67	0.00	1,234,714.67	0.00	0.00
Support Serv - Business	367,793.92	32,683.37	12,035.45	323,075.10	323,075.10
Operations and Maintenance	1,725,359.20	89,822.80	10,735.22	1,624,801.18	0.00
Pupil Transportation	1,272,751.71	210,274.00	1,062,477.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,022.00	0.00	1,022.00	0.00	0.00
Support Serv - Staff & Personnel	64,998.26	0.00	11,365.56	53,632.70	53,632.70
Support Serv - Technology	588,604.66	207,777.41	33,047.83	347,779.42	347,779.42
Support Serv - Pupil Accounting	62,798.24	0.00	62,798.24	0.00	0.00
Support Serv - Central - Other	9,724.38	0.00	9,724.38	0.00	0.00
Support Serv - Other	490,811.36	0.00	490,811.36	0.00	0.00
Community Services	55,692.76	0.00	55,692.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,677.93	457,346.30	392,331.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,778,933.49	17,778,933.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,083,574.75	18,781,360.21	16,952,926.14	2,349,288.40	724,487.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34090 Lakewood Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,521,057.18	0.00	10,521,057.18	0.00	0.00
Support Serv - Pupil	704,893.00	0.00	704,893.00	0.00	0.00
Support Serv - Instructional	296,846.46	0.00	296,846.46	0.00	0.00
Support Serv - Board of Ed	77,000.96	0.00	77,000.96	0.00	0.00
Support Serv - Executive Adm	555,979.01	0.00	555,979.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,132,404.80	0.00	1,132,404.80	0.00	0.00
Support Serv - Business	347,061.01	0.00	23,105.50	323,955.51	323,955.51
Operations and Maintenance	1,646,784.56	63,799.50	0.00	1,582,985.06	0.00
Pupil Transportation	1,888,347.79	414,924.53	1,473,423.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60,574.96	0.00	60,574.96	0.00	0.00
Support Serv - Staff & Personnel	7,085.52	0.00	0.00	7,085.52	7,085.52
Support Serv - Technology	393,869.08	52,587.95	15,708.75	325,572.38	325,572.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	384,415.04	0.00	384,415.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	765,040.83	54,691.00	710,349.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,037,611.26	3,037,611.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,040,899.05	2,040,899.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,859,870.51	5,664,513.29	15,955,758.75	2,239,598.47	656,613.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34110 Portland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,720,346.50	0.00	11,720,346.50	0.00	0.00
Support Serv - Pupil	831,657.39	0.00	831,657.39	0.00	0.00
Support Serv - Instructional	726,015.72	0.00	726,015.72	0.00	0.00
Support Serv - Board of Ed	61,578.73	0.00	61,578.73	0.00	0.00
Support Serv - Executive Adm	286,636.81	0.00	286,636.81	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	1,475,516.46	0.00	1,475,516.46	0.00	0.00
Support Serv - Business	295,559.76	12,835.82	0.00	282,723.94	282,723.94
Operations and Maintenance	1,618,157.05	57,042.80	7,418.50	1,553,695.75	0.00
Pupil Transportation	1,140,141.23	156,545.54	983,595.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,105.79	0.00	57,105.79	0.00	0.00
Support Serv - Staff & Personnel	3,375.00	0.00	3,375.00	0.00	0.00
Support Serv - Technology	292,474.70	0.00	0.00	292,474.70	292,474.70
Support Serv - Pupil Accounting	54,730.16	0.00	54,730.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	653,867.53	15,797.88	638,069.65	0.00	0.00
Community Services	191,940.28	0.00	191,940.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,698.00	7,698.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,980.94	0.00	3,980.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,456,373.19	591,216.23	865,156.96	0.00	0.00
Community Services	314,594.51	0.00	314,594.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,707,285.47	7,707,285.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,830,245.21	11,830,245.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,734,280.43	20,378,666.95	18,226,719.09	2,128,894.39	575,198.64

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34120 Saranac Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,189,300.94	1,563.20	5,187,737.74	0.00	0.00
Support Serv - Pupil	246,143.06	0.00	246,143.06	0.00	0.00
Support Serv - Instructional	379,917.40	0.00	379,917.40	0.00	0.00
Support Serv - Board of Ed	37,157.16	0.00	37,157.16	0.00	0.00
Support Serv - Executive Adm	240,753.50	0.00	240,753.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	562,967.58	0.00	562,967.58	0.00	0.00
Support Serv - Business	223,174.21	42,922.34	2,340.48	177,911.39	177,911.39
Operations and Maintenance	670,436.00	0.00	0.00	670,436.00	0.00
Pupil Transportation	502,488.28	14,856.07	487,632.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	435.00	0.00	435.00	0.00	0.00
Support Serv - Technology	136,398.37	0.00	0.00	136,398.37	136,398.37
Support Serv - Pupil Accounting	21,064.33	0.00	21,064.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,089.28	0.00	192,089.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	15,105.27	15,105.27	0.00	0.00	0.00
Facilities Acquisition	19,144.35	19,144.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	87.12	0.00	87.12	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	543,813.18	157,447.95	386,365.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,980,656.50	14,980,656.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,949,101.25	2,949,101.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,910,232.78	18,180,796.93	7,744,690.09	984,745.76	314,309.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34140 Berlin Township S/D #3
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	110,632.95	0.00	110,632.95	0.00	0.00
Support Serv - Pupil	290.06	0.00	290.06	0.00	0.00
Support Serv - Instructional	1,103.17	0.00	1,103.17	0.00	0.00
Support Serv - Board of Ed	12,404.42	0.00	12,404.42	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,000.00	0.00	0.00	7,000.00	7,000.00
Operations and Maintenance	15,587.29	0.00	0.00	15,587.29	0.00
Pupil Transportation	17,340.00	0.00	17,340.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40.00	0.00	40.00	0.00	0.00
Support Serv - Technology	1,521.15	0.00	0.00	1,521.15	1,521.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	165,919.04	0.00	141,810.60	24,108.44	8,521.15

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34340 Easton Township S/D #6
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	156,696.13	0.00	156,696.13	0.00	0.00
Support Serv - Pupil	12,249.96	0.00	12,249.96	0.00	0.00
Support Serv - Instructional	2,604.88	0.00	2,604.88	0.00	0.00
Support Serv - Board of Ed	11,828.54	0.00	11,828.54	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,360.00	0.00	0.00	7,360.00	7,360.00
Operations and Maintenance	16,472.90	0.00	0.00	16,472.90	0.00
Pupil Transportation	1,530.00	0.00	1,530.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67.20	0.00	67.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	877.63	0.00	0.00	877.63	877.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	143.84	0.00	143.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	209,831.08	0.00	185,120.55	24,710.53	8,237.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
34360 Ionia Township S/D #2
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	135,823.18	0.00	135,823.18	0.00	0.00
Support Serv - Pupil	12,209.42	0.00	12,209.42	0.00	0.00
Support Serv - Instructional	939.67	0.00	939.67	0.00	0.00
Support Serv - Board of Ed	8,616.82	0.00	8,616.82	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,000.00	0.00	0.00	7,000.00	7,000.00
Operations and Maintenance	11,145.30	0.00	0.00	11,145.30	0.00
Pupil Transportation	3,686.21	0.00	3,686.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	771.24	0.00	0.00	771.24	771.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	180,191.84	0.00	161,275.30	18,916.54	7,771.24

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35000 Iosco RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	216,845.26	0.00	216,845.26	0.00	0.00
Support Serv - Pupil	138,369.68	0.00	138,369.68	0.00	0.00
Support Serv - Instructional	399,325.19	0.00	399,325.19	0.00	0.00
Support Serv - Board of Ed	41,547.23	0.00	41,547.23	0.00	0.00
Support Serv - Executive Adm	342,599.28	0.00	342,599.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664.85	0.00	664.85	0.00	0.00
Support Serv - Business	59,050.79	57.03	36,027.00	22,966.76	22,966.76
Operations and Maintenance	61,773.75	0.00	19,233.69	42,540.06	0.00
Pupil Transportation	11,751.77	0.00	11,751.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	290.76	0.00	290.76	0.00	0.00
Support Serv - Staff & Personnel	90,584.61	0.00	2,563.56	88,021.05	88,021.05
Support Serv - Technology	29,548.80	0.00	0.00	29,548.80	29,548.80
Support Serv - Pupil Accounting	20,677.76	0.00	20,677.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,513.65	0.00	2,513.65	0.00	0.00
Community Services	1,166,999.71	1,552.37	1,165,447.34	0.00	0.00
Payments to Government Agencies	828,565.55	828,565.55	0.00	0.00	0.00
Facilities Acquisition	21,542.28	21,542.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,621,008.39	0.00	2,621,008.39	0.00	0.00
Support Serv - Pupil	573,325.57	0.00	573,325.57	0.00	0.00
Support Serv - Instructional	346,077.97	0.00	346,077.97	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	76,612.41	0.00	76,612.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,505.61	0.00	172,505.61	0.00	0.00
Support Serv - Business	100,887.91	349.46	0.00	100,538.45	100,538.45
Operations and Maintenance	158,987.75	0.00	0.00	158,987.75	0.00
Pupil Transportation	838,506.37	95,532.00	742,974.37	0.00	0.00
Support Serv - Planning & Research	74,499.70	0.00	74,499.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,441.66	0.00	1,356.66	85.00	85.00
Support Serv - Technology	105,183.32	0.00	80,243.15	24,940.17	24,940.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,146.36	0.00	3,146.36	0.00	0.00
Payments to Government Agencies	1,311,061.56	1,311,061.56	0.00	0.00	0.00
Facilities Acquisition	88,280.97	88,280.97	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,260.70	12,260.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,916,437.17	2,359,201.92	7,089,607.21	467,628.04	266,100.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35010 Oscoda Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,239,972.98	0.00	7,239,972.98	0.00	0.00
Support Serv - Pupil	383,256.03	0.00	383,256.03	0.00	0.00
Support Serv - Instructional	383,595.81	0.00	383,595.81	0.00	0.00
Support Serv - Board of Ed	62,236.71	0.00	62,236.71	0.00	0.00
Support Serv - Executive Adm	326,757.35	0.00	326,757.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	940,019.38	0.00	940,019.38	0.00	0.00
Support Serv - Business	256,378.01	0.00	11,061.40	245,316.61	245,316.61
Operations and Maintenance	1,145,895.73	10,794.30	4,586.08	1,130,515.35	0.00
Pupil Transportation	936,124.24	99,246.68	836,877.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,231.86	0.00	9,905.29	18,326.57	18,326.57
Support Serv - Technology	150,459.38	700.00	8,168.91	141,590.47	141,590.47
Support Serv - Pupil Accounting	27,363.48	0.00	27,363.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,257.81	0.00	431,257.81	0.00	0.00
Community Services	94,909.45	0.00	94,909.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	39,665.99	0.00	39,665.99	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,866.98	0.00	10,240.01	626.97	0.00
Pupil Transportation	2,349.66	0.00	2,349.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	822,021.00	460,155.13	361,865.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,534,886.99	1,534,886.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	147,991.16	147,991.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,964,240.00	2,253,774.26	11,174,089.77	1,536,375.97	405,233.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35020 Hale Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,179,739.20	0.00	2,179,739.20	0.00	0.00
Support Serv - Pupil	149,532.50	0.00	149,532.50	0.00	0.00
Support Serv - Instructional	38,753.73	0.00	38,753.73	0.00	0.00
Support Serv - Board of Ed	14,254.53	0.00	14,254.53	0.00	0.00
Support Serv - Executive Adm	82,201.85	0.00	82,201.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	256,521.12	0.00	256,521.12	0.00	0.00
Support Serv - Business	258,958.43	0.00	0.00	258,958.43	258,958.43
Operations and Maintenance	380,748.19	51,176.00	2,322.12	327,250.07	0.00
Pupil Transportation	267,894.93	29,739.25	238,155.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,146.74	0.00	7,146.74	0.00	0.00
Support Serv - Staff & Personnel	1,858.08	0.00	0.00	1,858.08	1,858.08
Support Serv - Technology	81,830.49	0.00	0.00	81,830.49	81,830.49
Support Serv - Pupil Accounting	2,459.20	0.00	2,459.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,725.44	0.00	157,725.44	0.00	0.00
Community Services	1,515.47	0.00	1,515.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,748.39	191,357.34	196,391.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	613,522.36	613,522.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,882,410.65	885,794.95	3,326,718.63	669,897.07	342,647.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35030 Tawas Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,288,559.80	14,562.65	7,273,997.15	0.00	0.00
Support Serv - Pupil	557,692.81	0.00	557,692.81	0.00	0.00
Support Serv - Instructional	79,543.81	0.00	79,543.81	0.00	0.00
Support Serv - Board of Ed	106,264.12	0.00	106,264.12	0.00	0.00
Support Serv - Executive Adm	324,018.39	0.00	324,018.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	883,197.50	0.00	883,197.50	0.00	0.00
Support Serv - Business	238,402.22	0.00	0.00	238,402.22	238,402.22
Operations and Maintenance	1,071,196.93	16,832.77	0.00	1,054,364.16	0.00
Pupil Transportation	645,133.46	126,466.00	518,667.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	459,551.97	0.00	31,202.44	428,349.53	428,349.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,618.97	16,174.41	141,444.56	0.00	0.00
Community Services	7,669.80	0.00	7,669.80	0.00	0.00
Payments to Government Agencies	41,331.22	41,331.22	0.00	0.00	0.00
Facilities Acquisition	20,284.00	20,284.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,743.68	318,312.79	685,430.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	581,537.50	581,537.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	146,680.18	146,680.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,612,426.36	1,282,181.52	10,609,128.93	1,721,115.91	666,751.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35040 Whittemore-Prescott Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,904,329.69	0.00	4,904,329.69	0.00	0.00
Support Serv - Pupil	317,767.82	0.00	317,767.82	0.00	0.00
Support Serv - Instructional	246,121.89	0.00	246,121.89	0.00	0.00
Support Serv - Board of Ed	92,256.73	0.00	92,256.73	0.00	0.00
Support Serv - Executive Adm	300,935.85	0.00	300,935.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	410,201.23	0.00	410,201.23	0.00	0.00
Support Serv - Business	123,077.74	34,320.91	5,029.83	83,727.00	83,727.00
Operations and Maintenance	673,376.61	11,392.00	22,889.91	639,094.70	0.00
Pupil Transportation	496,656.06	83,868.00	412,788.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,679.38	0.00	1,679.38	0.00	0.00
Support Serv - Technology	197,828.11	90,124.26	4,088.88	103,614.97	103,614.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,639.28	0.00	214,639.28	0.00	0.00
Community Services	2,251.90	0.00	2,251.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	571,162.67	259,413.83	311,748.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	826,515.90	826,515.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,354,972.26	1,354,972.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,733,773.12	2,660,607.16	7,246,729.29	826,436.67	187,341.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
35902 Alternative Educational Academy of Iosco County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	572,894.00	0.00	572,894.00	0.00	0.00
Support Serv - Pupil	48,645.00	0.00	48,645.00	0.00	0.00
Support Serv - Instructional	31,420.00	0.00	31,420.00	0.00	0.00
Support Serv - Board of Ed	8,415.00	0.00	8,415.00	0.00	0.00
Support Serv - Executive Adm	10,004.00	0.00	10,004.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,878.00	0.00	225,878.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	42,249.00	0.00	0.00	42,249.00	0.00
Pupil Transportation	10,890.00	0.00	10,890.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,960.00	0.00	0.00	7,960.00	7,960.00
Support Serv - Pupil Accounting	41,471.00	0.00	41,471.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,962.00	0.00	22,962.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	636,789.00	636,789.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,659,577.00	636,789.00	972,579.00	50,209.00	7,960.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
36015 Forest Park School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,974,221.83	1,774.07	2,972,447.76	0.00	0.00
Support Serv - Pupil	135,125.71	0.00	135,125.71	0.00	0.00
Support Serv - Instructional	72,388.95	24,108.40	48,280.55	0.00	0.00
Support Serv - Board of Ed	38,263.10	0.00	38,263.10	0.00	0.00
Support Serv - Executive Adm	239,149.12	0.00	239,149.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,112.17	262.00	192,850.17	0.00	0.00
Support Serv - Business	168,761.99	15,200.34	0.00	153,561.65	153,561.65
Operations and Maintenance	376,214.75	4,771.49	216.20	371,227.06	0.00
Pupil Transportation	258,578.31	734.06	257,844.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,354.56	0.00	24,354.56	0.00	0.00
Community Services	447.13	0.00	447.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	68,591.00	0.00	68,591.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	2,951.00	0.00	2,951.00	0.00	0.00
Support Serv - School Adm	2,682.85	0.00	2,682.85	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,352.00	0.00	16,352.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,101.00	0.00	1,101.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	582,465.82	134,780.16	447,685.66	0.00	0.00
Community Services	5,505.11	1,396.76	4,108.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	254,375.50	254,375.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	333,351.14	333,351.14	0.00	0.00	0.00
Trust Funds					
All Costs *	4,000.00	0.00	4,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,751,993.04	770,753.92	4,456,450.41	524,788.71	153,561.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
36025 West Iron County Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,088,347.39	56,913.94	6,031,433.45	0.00	0.00
Support Serv - Pupil	86,125.49	0.00	86,125.49	0.00	0.00
Support Serv - Instructional	13,725.81	0.00	13,725.81	0.00	0.00
Support Serv - Board of Ed	24,326.93	0.00	24,326.93	0.00	0.00
Support Serv - Executive Adm	231,660.43	0.00	231,660.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,126.66	0.00	466,126.66	0.00	0.00
Support Serv - Business	307,917.70	20,151.09	0.00	287,766.61	287,766.61
Operations and Maintenance	947,189.84	69,965.21	1,257.00	875,967.63	0.00
Pupil Transportation	451,647.25	90,987.00	360,660.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	257,076.96	94,786.80	17,385.11	144,905.05	144,905.05
Support Serv - Pupil Accounting	31,006.75	0.00	31,006.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,183.26	0.00	181,183.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,371.74	0.00	4,371.74	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,263.23	200,237.64	449,025.59	0.00	0.00
Community Services	8,087.00	0.00	8,087.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	405,104.24	405,104.24	0.00	0.00	0.00
Trust Funds					
All Costs *	2,230,447.87	0.00	2,230,447.87	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,383,608.55	938,145.92	10,136,823.34	1,308,639.29	432,671.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
37010 Mt. Pleasant City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,389,905.88	349,581.80	28,040,324.08	0.00	0.00
Support Serv - Pupil	3,428,268.35	19,625.17	3,408,643.18	0.00	0.00
Support Serv - Instructional	1,779,056.85	27,530.32	1,751,526.53	0.00	0.00
Support Serv - Board of Ed	122,955.46	0.00	122,955.46	0.00	0.00
Support Serv - Executive Adm	331,345.16	1,943.71	329,401.45	0.00	0.00
Support Serv - Grant Writer	54,051.49	0.00	54,051.49	0.00	0.00
Support Serv - School Adm	1,980,517.63	2,860.00	1,977,657.63	0.00	0.00
Support Serv - Business	446,078.27	2,584.99	0.00	443,493.28	443,493.28
Operations and Maintenance	2,513,490.46	37,618.91	30,061.57	2,445,809.98	0.00
Pupil Transportation	1,187,517.77	21,667.98	1,165,849.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,192.21	0.00	14,192.21	0.00	0.00
Support Serv - Staff & Personnel	320,016.91	1,409.00	12,618.26	305,989.65	305,989.65
Support Serv - Technology	670,542.30	2,583.28	0.00	667,959.02	667,959.02
Support Serv - Pupil Accounting	38,824.17	0.00	38,824.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	708,391.64	0.00	708,391.64	0.00	0.00
Community Services	64,976.39	0.00	64,976.39	0.00	0.00
Payments to Government Agencies	880,256.00	880,256.00	0.00	0.00	0.00
Facilities Acquisition	23,670.00	23,670.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,835.09	0.00	352.23	17,482.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,794,944.88	729,696.28	1,065,248.60	0.00	0.00
Community Services	485,041.41	0.00	485,041.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	40,003.46	40,003.46	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,694,100.00	4,694,100.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,699,319.96	1,699,319.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,685,301.74	8,534,450.86	39,270,116.09	3,880,734.79	1,417,441.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
37040 Beal City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,191,248.06	33,368.92	4,157,879.14	0.00	0.00
Support Serv - Pupil	376,296.47	0.00	376,296.47	0.00	0.00
Support Serv - Instructional	140,182.54	1,828.59	138,353.95	0.00	0.00
Support Serv - Board of Ed	35,379.23	0.00	35,379.23	0.00	0.00
Support Serv - Executive Adm	188,672.18	141.92	188,530.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	376,033.18	0.00	376,033.18	0.00	0.00
Support Serv - Business	160,221.99	1,841.50	0.00	158,380.49	158,380.49
Operations and Maintenance	589,400.47	102,968.82	400.00	486,031.65	0.00
Pupil Transportation	341,676.80	0.00	341,676.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,110.52	0.00	16,110.52	0.00	0.00
Support Serv - Staff & Personnel	69,868.37	0.00	17,585.45	52,282.92	52,282.92
Support Serv - Technology	62,356.82	4,055.11	0.00	58,301.71	58,301.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	264,744.47	9,369.39	255,375.08	0.00	0.00
Community Services	4,578.97	0.00	4,578.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,872.00	13,872.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	494,857.35	169,893.62	324,963.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	643,925.00	643,925.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	182,753.01	182,753.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,152,177.43	1,164,017.88	6,233,162.78	754,996.77	268,965.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
37060 Shepherd Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,721,934.97	21,492.29	10,700,442.68	0.00	0.00
Support Serv - Pupil	1,625,159.95	0.00	1,625,159.95	0.00	0.00
Support Serv - Instructional	611,619.09	111,445.06	500,174.03	0.00	0.00
Support Serv - Board of Ed	64,135.26	0.00	64,135.26	0.00	0.00
Support Serv - Executive Adm	254,809.68	0.00	254,809.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,433,535.88	2,970.52	1,430,565.36	0.00	0.00
Support Serv - Business	378,473.31	27,527.15	0.00	350,946.16	350,946.16
Operations and Maintenance	1,670,798.07	61,007.81	65,640.63	1,544,149.63	0.00
Pupil Transportation	1,050,831.26	205,104.00	845,727.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,456.49	0.00	7,716.79	10,739.70	10,739.70
Support Serv - Technology	247,375.70	79,807.77	46,620.70	120,947.23	120,947.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	344,985.52	5,500.00	339,485.52	0.00	0.00
Community Services	11,770.74	0.00	11,770.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	437,581.02	437,581.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,500.29	0.00	1,381.47	118.82	118.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,098,638.10	377,983.17	720,654.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,665,761.98	2,665,761.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	13,840.44	0.00	13,840.44	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,269,463.98	1,269,463.98	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,920,671.73	5,265,644.75	16,628,125.44	2,026,901.54	482,751.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
37900 Flextech High School Shepherd
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	365,917.00	0.00	365,917.00	0.00	0.00
Support Serv - Pupil	2,728.00	0.00	2,728.00	0.00	0.00
Support Serv - Instructional	17,167.00	0.00	17,167.00	0.00	0.00
Support Serv - Board of Ed	18,376.00	0.00	18,376.00	0.00	0.00
Support Serv - Executive Adm	91,325.00	0.00	91,325.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,651.00	0.00	144,651.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,896.00	0.00	0.00	18,896.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,034.00	0.00	0.00	11,034.00	11,034.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,361.00	0.00	1,361.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,760.00	1,499.00	3,261.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	676,215.00	1,499.00	644,786.00	29,930.00	11,034.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
37901 Renaissance Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,177,618.00	0.00	2,177,618.00	0.00	0.00
Support Serv - Pupil	139,734.00	0.00	139,734.00	0.00	0.00
Support Serv - Instructional	41,016.00	0.00	41,016.00	0.00	0.00
Support Serv - Board of Ed	34,890.00	0.00	34,890.00	0.00	0.00
Support Serv - Executive Adm	280,495.00	0.00	280,495.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,378.00	0.00	395,378.00	0.00	0.00
Support Serv - Business	10,303.00	3,636.00	0.00	6,667.00	6,667.00
Operations and Maintenance	208,266.00	0.00	3,292.00	204,974.00	0.00
Pupil Transportation	22,567.00	0.00	22,567.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	98,877.00	0.00	17,968.00	80,909.00	80,909.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,332.00	0.00	19,332.00	0.00	0.00
Community Services	13,056.00	0.00	13,056.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,430.00	11,430.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,094.00	0.00	4,094.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,173.00	109,665.00	7,508.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,310,764.00	1,310,764.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,884,993.00	1,435,495.00	3,156,948.00	292,550.00	87,576.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38000 Jackson ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,442.42	1,411.10	96,031.32	0.00	0.00
Support Serv - Pupil	770,744.01	6,941.95	763,802.06	0.00	0.00
Support Serv - Instructional	3,112,050.55	41,867.21	3,070,183.34	0.00	0.00
Support Serv - Board of Ed	61,108.12	0.00	61,108.12	0.00	0.00
Support Serv - Executive Adm	423,151.07	0.00	423,151.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,122,513.89	7,504.39	34,965.38	2,080,044.12	2,080,044.12
Operations and Maintenance	516,837.07	2,556.50	0.00	514,280.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	143,032.76	0.00	143,032.76	0.00	0.00
Support Serv - Communication	242,091.59	0.00	242,091.59	0.00	0.00
Support Serv - Staff & Personnel	744,196.53	555.25	0.00	743,641.28	743,641.28
Support Serv - Technology	4,815,879.04	128,860.59	6,268.91	4,680,749.54	4,680,749.54
Support Serv - Pupil Accounting	454,818.24	0.00	454,818.24	0.00	0.00
Support Serv - Central - Other	118,826.78	0.00	118,826.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	352,421.76	221.21	352,200.55	0.00	0.00
Payments to Government Agencies	4,256,743.75	4,256,743.75	0.00	0.00	0.00
Facilities Acquisition	1,993.59	1,993.59	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,646,886.16	254,020.96	20,392,865.20	0.00	0.00
Support Serv - Pupil	19,051,244.96	16,808.83	19,034,436.13	0.00	0.00
Support Serv - Instructional	2,808,879.80	342.04	2,808,537.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	515,089.08	582.02	514,507.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,138,478.23	14,950.00	1,123,528.23	0.00	0.00
Support Serv - Business	289,551.96	209,273.09	0.00	80,278.87	80,278.87
Operations and Maintenance	1,933,105.50	81,323.45	0.00	1,851,782.05	0.00
Pupil Transportation	3,993,875.17	393,838.29	3,600,036.88	0.00	0.00
Support Serv - Planning & Research	24,818.40	0.00	24,818.40	0.00	0.00
Support Serv - Communication	35,800.90	0.00	35,800.90	0.00	0.00
Support Serv - Staff & Personnel	2,485.66	0.00	0.00	2,485.66	2,485.66
Support Serv - Technology	480,454.39	220,781.09	0.00	259,673.30	259,673.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	88,124.04	33,721.04	54,403.00	0.00	0.00
Support Serv - Other	12,960.03	0.00	12,960.03	0.00	0.00
Community Services	568,709.54	0.00	568,709.54	0.00	0.00
Payments to Government Agencies	11,440,922.68	11,440,922.68	0.00	0.00	0.00
Facilities Acquisition	73,311.05	73,311.05	0.00	0.00	0.00
Debt Service Funds					
All Costs **	636,412.50	636,412.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	913,468.27	913,468.27	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	50,397.52	50,397.52	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	82,938,827.01	18,788,808.37	53,937,083.25	10,212,935.39	7,846,872.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38010 Western School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,520,327.46	54,900.70	19,465,426.76	0.00	0.00
Support Serv - Pupil	1,058,664.17	0.00	1,058,664.17	0.00	0.00
Support Serv - Instructional	859,516.41	0.00	859,516.41	0.00	0.00
Support Serv - Board of Ed	40,346.69	0.00	40,346.69	0.00	0.00
Support Serv - Executive Adm	397,726.59	8,342.01	389,384.58	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	1,900,037.33	0.00	1,900,037.33	0.00	0.00
Support Serv - Business	562,391.27	36,697.61	88,904.64	436,789.02	436,789.02
Operations and Maintenance	1,861,521.34	48,290.00	0.00	1,813,231.34	0.00
Pupil Transportation	1,472,383.30	86,891.70	1,385,491.60	0.00	0.00
Support Serv - Planning & Research	31,468.01	0.00	31,468.01	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,807.28	0.00	20,807.28	0.00	0.00
Support Serv - Technology	524,088.23	9,348.00	4,462.50	510,277.73	510,277.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	786,191.40	0.00	786,191.40	0.00	0.00
Community Services	321,539.50	0.00	321,539.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	364,183.71	364,183.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	50,153.84	0.00	42,084.26	8,069.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	909,880.13	393,715.90	516,164.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,287,363.47	26,287,363.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	244,981.86	244,981.86	0.00	0.00	0.00
Trust Funds					
All Costs *	15,556.00	0.00	15,556.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	21,017,382.49	21,017,382.49	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,256,510.48	48,552,097.45	26,936,045.36	2,768,367.67	947,066.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38020 Vandercook Lake Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,632,431.97	12,270.99	6,620,160.98	0.00	0.00
Support Serv - Pupil	358,449.95	0.00	358,449.95	0.00	0.00
Support Serv - Instructional	170,405.69	17,266.46	153,139.23	0.00	0.00
Support Serv - Board of Ed	45,948.60	0.00	45,948.60	0.00	0.00
Support Serv - Executive Adm	285,401.46	0.00	285,401.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	823,983.84	0.00	823,983.84	0.00	0.00
Support Serv - Business	163,067.42	14,539.68	0.00	148,527.74	148,527.74
Operations and Maintenance	815,095.70	24,496.20	15,468.50	775,131.00	0.00
Pupil Transportation	260,321.40	0.00	260,321.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,300.00	0.00	12,300.00	0.00	0.00
Support Serv - Staff & Personnel	8,511.65	0.00	8,511.65	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	265,646.55	6,688.13	258,958.42	0.00	0.00
Community Services	17,951.53	0.00	17,951.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	172,705.85	172,705.85	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	240.00	0.00	0.00	240.00	240.00
Operations and Maintenance	1,326.51	0.00	0.00	1,326.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,745.16	206,719.96	470,025.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	592,912.04	592,912.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,303,445.32	1,047,599.31	9,330,620.76	925,225.25	148,767.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38040 Columbia School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,723,255.85	0.00	9,723,255.85	0.00	0.00
Support Serv - Pupil	356,014.93	0.00	356,014.93	0.00	0.00
Support Serv - Instructional	343,806.33	18,939.70	324,866.63	0.00	0.00
Support Serv - Board of Ed	175,497.95	0.00	175,497.95	0.00	0.00
Support Serv - Executive Adm	342,048.48	0.00	342,048.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	912,284.10	0.00	912,284.10	0.00	0.00
Support Serv - Business	268,306.33	23,422.92	5,241.37	239,642.04	239,642.04
Operations and Maintenance	1,623,890.21	44.96	13,369.00	1,610,476.25	0.00
Pupil Transportation	836,758.65	8,860.16	827,898.49	0.00	0.00
Support Serv - Planning & Research	55.00	0.00	55.00	0.00	0.00
Support Serv - Communication	980.97	0.00	980.97	0.00	0.00
Support Serv - Staff & Personnel	9,117.90	0.00	9,117.90	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	17,995.24	0.00	17,995.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,381.17	0.00	370,381.17	0.00	0.00
Community Services	185,535.38	2,885.64	182,649.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	243,691.08	74,033.97	169,657.11	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	653,805.61	249,600.25	404,205.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,900,524.82	1,900,524.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,963,950.00	2,278,312.42	13,835,519.29	1,850,118.29	239,642.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38050 Grass Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,861,993.00	5,614.00	8,856,379.00	0.00	0.00
Support Serv - Pupil	256,824.00	0.00	256,824.00	0.00	0.00
Support Serv - Instructional	69,673.00	0.00	69,673.00	0.00	0.00
Support Serv - Board of Ed	42,141.00	0.00	42,141.00	0.00	0.00
Support Serv - Executive Adm	359,206.00	165.00	359,041.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,299.00	0.00	953,299.00	0.00	0.00
Support Serv - Business	236,426.00	15,525.00	0.00	220,901.00	220,901.00
Operations and Maintenance	1,148,869.00	32,167.00	0.00	1,116,702.00	0.00
Pupil Transportation	448,216.00	31,600.00	416,616.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.00	0.00	125.00	0.00	0.00
Support Serv - Technology	326,962.00	70,163.00	0.00	256,799.00	256,799.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,036.00	24,750.00	281,286.00	0.00	0.00
Community Services	111,321.00	0.00	111,321.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,594.00	262,446.00	288,148.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,047,210.00	3,047,210.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,718,895.00	3,489,640.00	11,634,853.00	1,594,402.00	477,700.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38080 Concord Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,419,114.10	9,018.00	4,410,096.10	0.00	0.00
Support Serv - Pupil	178,050.33	0.00	178,050.33	0.00	0.00
Support Serv - Instructional	132,243.48	3,026.00	129,217.48	0.00	0.00
Support Serv - Board of Ed	44,524.16	0.00	44,524.16	0.00	0.00
Support Serv - Executive Adm	268,426.33	0.00	268,426.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,439.08	0.00	547,439.08	0.00	0.00
Support Serv - Business	125,768.40	7,659.57	8,134.00	109,974.83	109,974.83
Operations and Maintenance	703,179.49	23,680.21	0.00	679,499.28	0.00
Pupil Transportation	372,118.67	5,786.10	366,332.57	0.00	0.00
Support Serv - Planning & Research	1,350.00	0.00	1,350.00	0.00	0.00
Support Serv - Communication	16,697.69	16,697.69	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,702.95	0.00	0.00	1,702.95	1,702.95
Support Serv - Technology	52,185.19	0.00	0.00	52,185.19	52,185.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,635.08	870.70	257,764.38	0.00	0.00
Community Services	442.16	0.00	442.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,350.14	0.00	1,880.11	470.03	470.03
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,604.58	287,969.37	526,635.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	642,112.30	642,112.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,719,517.62	2,719,517.62	0.00	0.00	0.00
Trust Funds					
All Costs *	18.00	0.00	18.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,300,479.75	3,716,337.56	6,740,309.91	843,832.28	164,333.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38090 East Jackson Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,569,318.89	0.00	6,569,318.89	0.00	0.00
Support Serv - Pupil	194,957.25	0.00	194,957.25	0.00	0.00
Support Serv - Instructional	266,181.04	11,703.24	254,477.80	0.00	0.00
Support Serv - Board of Ed	80,223.94	0.00	80,223.94	0.00	0.00
Support Serv - Executive Adm	249,961.07	0.00	249,961.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,411.27	1,325.00	735,086.27	0.00	0.00
Support Serv - Business	173,536.43	20,424.76	0.00	153,111.67	153,111.67
Operations and Maintenance	1,241,407.82	7,085.00	0.00	1,234,322.82	0.00
Pupil Transportation	274,000.88	0.00	274,000.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,120.01	0.00	12,120.01	0.00	0.00
Support Serv - Technology	4,104.63	0.00	0.00	4,104.63	4,104.63
Support Serv - Pupil Accounting	11,478.24	0.00	11,478.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,820.37	12,874.92	264,945.45	0.00	0.00
Community Services	4,058.69	0.00	4,058.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,550.50	0.00	6,550.50	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	547,900.78	243,334.33	304,566.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,687,631.77	5,687,631.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	932,499.38	932,499.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,270,162.96	6,916,878.40	8,961,745.44	1,391,539.12	157,216.30

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38100 Hanover-Horton School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,942,672.14	33,645.04	6,909,027.10	0.00	0.00
Support Serv - Pupil	523,498.26	0.00	523,498.26	0.00	0.00
Support Serv - Instructional	102,248.80	0.00	102,248.80	0.00	0.00
Support Serv - Board of Ed	111,621.73	0.00	111,621.73	0.00	0.00
Support Serv - Executive Adm	438,913.70	156.98	438,756.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	685,646.10	99.99	685,546.11	0.00	0.00
Support Serv - Business	32,710.92	24,441.92	0.00	8,269.00	8,269.00
Operations and Maintenance	1,016,336.51	15,610.50	3,250.51	997,475.50	0.00
Pupil Transportation	596,283.41	3,428.28	592,855.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,490.03	0.00	3,490.03	0.00	0.00
Support Serv - Technology	115,292.63	0.00	0.00	115,292.63	115,292.63
Support Serv - Pupil Accounting	10,437.00	0.00	10,437.00	0.00	0.00
Support Serv - Central - Other	34,323.84	0.00	34,323.84	0.00	0.00
Support Serv - Other	287,595.76	4,756.96	282,838.80	0.00	0.00
Community Services	5,721.30	0.00	5,721.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,062.00	136,897.04	244,164.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	607,044.81	607,044.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	758,221.66	758,221.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,653,120.60	1,584,303.18	9,947,780.29	1,121,037.13	123,561.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38120 Michigan Center School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,943,261.18	49,892.52	9,893,368.66	0.00	0.00
Support Serv - Pupil	331,673.21	1,049.85	330,623.36	0.00	0.00
Support Serv - Instructional	488,531.94	0.00	488,531.94	0.00	0.00
Support Serv - Board of Ed	43,490.91	0.00	43,490.91	0.00	0.00
Support Serv - Executive Adm	258,085.37	0.00	258,085.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,181,151.60	0.00	1,181,151.60	0.00	0.00
Support Serv - Business	230,168.39	14,624.06	35,241.89	180,302.44	180,302.44
Operations and Maintenance	967,281.44	8,742.27	4,042.00	954,497.17	0.00
Pupil Transportation	412,600.79	0.00	412,600.79	0.00	0.00
Support Serv - Planning & Research	12,410.00	0.00	12,410.00	0.00	0.00
Support Serv - Communication	1,783.75	0.00	1,783.75	0.00	0.00
Support Serv - Staff & Personnel	8,712.48	0.00	3,841.72	4,870.76	4,870.76
Support Serv - Technology	167,110.94	7,311.67	0.00	159,799.27	159,799.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,642.11	0.00	253,642.11	0.00	0.00
Community Services	1,635.68	0.00	1,635.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,241,335.06	511,197.07	730,137.99	0.00	0.00
Community Services	206,907.21	893.45	206,013.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	551,600.00	551,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,259.85	29,259.85	0.00	0.00	0.00
Trust Funds					
All Costs *	8,818.08	0.00	8,818.08	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,339,459.99	1,174,570.74	13,865,419.61	1,299,469.64	344,972.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38130 Napoleon Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,637,487.21	175.85	8,637,311.36	0.00	0.00
Support Serv - Pupil	245,848.37	0.00	245,848.37	0.00	0.00
Support Serv - Instructional	91,492.08	0.00	91,492.08	0.00	0.00
Support Serv - Board of Ed	27,470.50	0.00	27,470.50	0.00	0.00
Support Serv - Executive Adm	347,895.69	0.00	347,895.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,933.97	0.00	963,933.97	0.00	0.00
Support Serv - Business	280,463.43	28,620.14	0.00	251,843.29	251,843.29
Operations and Maintenance	1,293,114.49	136,186.56	0.00	1,156,927.93	0.00
Pupil Transportation	519,606.66	0.00	519,606.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,763.83	24,563.44	21,375.00	173,825.39	173,825.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	69,161.92	0.00	69,161.92	0.00	0.00
Support Serv - Other	354,952.90	9,167.56	345,785.34	0.00	0.00
Community Services	1,576.96	0.00	1,576.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	822,126.84	246,060.46	576,066.38	0.00	0.00
Community Services	282,557.27	1,799.51	280,757.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,385,407.70	1,385,407.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,542,859.82	1,831,981.22	12,128,281.99	1,582,596.61	425,668.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38140 Northwest Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,298,009.03	51,260.66	24,246,748.37	0.00	0.00
Support Serv - Pupil	1,135,195.39	0.00	1,135,195.39	0.00	0.00
Support Serv - Instructional	219,944.53	0.00	219,944.53	0.00	0.00
Support Serv - Board of Ed	13,208.55	0.00	13,208.55	0.00	0.00
Support Serv - Executive Adm	1,941,668.89	3,102.47	1,938,566.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,415,973.65	0.00	2,415,973.65	0.00	0.00
Support Serv - Business	106,306.76	90,394.76	0.00	15,912.00	15,912.00
Operations and Maintenance	2,858,675.22	11,394.58	0.00	2,847,280.64	0.00
Pupil Transportation	1,504,632.60	0.00	1,504,632.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,818.29	0.00	14,100.79	13,717.50	13,717.50
Support Serv - Technology	344,987.89	0.00	0.00	344,987.89	344,987.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,022.36	0.00	1,022.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	134,000.82	0.00	134,000.82	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	28,575.89	0.00	28,575.89	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	17,508.81	0.00	17,508.81	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	112,806.03	0.00	111,678.00	1,128.03	0.00
Pupil Transportation	26,999.23	0.00	26,999.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,270,741.00	1,066,435.91	1,204,305.09	0.00	0.00
Community Services	683,828.24	7,865.23	675,963.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,977,866.24	2,977,866.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,685,260.93	1,685,260.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,805,030.35	5,893,580.78	33,688,423.51	3,223,026.06	374,617.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38150 Springfield Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,703,432.18	11,399.24	6,692,032.94	0.00	0.00
Support Serv - Pupil	316,990.33	0.00	316,990.33	0.00	0.00
Support Serv - Instructional	256,436.77	6,892.08	249,544.69	0.00	0.00
Support Serv - Board of Ed	79,035.27	0.00	79,035.27	0.00	0.00
Support Serv - Executive Adm	217,562.81	0.00	217,562.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,985.09	0.00	477,985.09	0.00	0.00
Support Serv - Business	163,779.27	24,587.89	2,562.47	136,628.91	136,628.91
Operations and Maintenance	1,400,248.69	363,664.42	40,553.70	996,030.57	0.00
Pupil Transportation	625,259.40	69,811.00	555,448.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,018.80	0.00	2,018.80	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	11,992.76	0.00	11,992.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	270,608.24	14,128.02	256,480.22	0.00	0.00
Community Services	131,866.16	0.00	131,866.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	947,463.46	539,393.81	408,069.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,874,292.72	1,874,292.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,478,971.95	2,904,169.18	9,442,143.29	1,132,659.48	136,628.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38170 Jackson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,669,095.23	280.00	34,668,815.23	0.00	0.00
Support Serv - Pupil	2,086,839.86	0.00	2,086,839.86	0.00	0.00
Support Serv - Instructional	1,951,720.40	0.00	1,951,720.40	0.00	0.00
Support Serv - Board of Ed	156,990.49	0.00	156,990.49	0.00	0.00
Support Serv - Executive Adm	400,424.02	0.00	400,424.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,467,069.82	199.00	4,466,870.82	0.00	0.00
Support Serv - Business	1,188,774.74	224,884.81	0.00	963,889.93	963,889.93
Operations and Maintenance	4,179,578.61	64,962.77	308,947.05	3,805,668.79	0.00
Pupil Transportation	2,069,570.04	0.00	2,069,570.04	0.00	0.00
Support Serv - Planning & Research	13,953.69	0.00	13,953.69	0.00	0.00
Support Serv - Communication	488,306.11	0.00	488,306.11	0.00	0.00
Support Serv - Staff & Personnel	501,521.37	0.00	27,882.42	473,638.95	473,638.95
Support Serv - Technology	867,558.79	170,583.14	0.00	696,975.65	696,975.65
Support Serv - Pupil Accounting	85,389.55	0.00	85,389.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	975,306.55	0.00	975,306.55	0.00	0.00
Community Services	892,604.18	0.00	892,604.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,348.00	41,348.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	154,428.92	0.00	140,403.62	14,025.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,756,353.03	2,292,491.79	2,463,861.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,096,352.17	27,096,352.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,333,733.50	26,333,733.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	113,376,919.07	56,224,835.18	51,197,885.27	5,954,198.62	2,134,504.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38900 Jackson Preparatory & Early College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,562,958.40	28,948.93	1,534,009.47	0.00	0.00
Support Serv - Pupil	62,397.55	0.00	62,397.55	0.00	0.00
Support Serv - Instructional	39,972.78	0.00	39,972.78	0.00	0.00
Support Serv - Board of Ed	13,702.00	0.00	13,702.00	0.00	0.00
Support Serv - Executive Adm	411,803.46	0.00	411,803.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	198,532.52	0.00	198,532.52	0.00	0.00
Support Serv - Business	166,238.29	0.00	0.00	166,238.29	166,238.29
Operations and Maintenance	326,021.48	0.00	0.00	326,021.48	0.00
Pupil Transportation	8,948.00	0.00	8,948.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,612.52	0.00	16,612.52	0.00	0.00
Support Serv - Technology	47,173.55	0.00	13,836.76	33,336.79	33,336.79
Support Serv - Pupil Accounting	49,147.56	0.00	49,147.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,962.79	0.00	55,962.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,959,470.90	28,948.93	2,404,925.41	525,596.56	199,575.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38901 Da Vinci Institute
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,678,430.56	11,335.08	2,667,095.48	0.00	0.00
Support Serv - Pupil	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Instructional	363,668.30	0.00	363,668.30	0.00	0.00
Support Serv - Board of Ed	12,797.94	0.00	12,797.94	0.00	0.00
Support Serv - Executive Adm	393,691.05	0.00	393,691.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,246.37	0.00	473,246.37	0.00	0.00
Support Serv - Business	79,667.90	0.00	0.00	79,667.90	79,667.90
Operations and Maintenance	718,840.38	244,789.54	0.00	474,050.84	0.00
Pupil Transportation	221,209.66	0.00	221,209.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	713.80	0.00	250.80	463.00	463.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,055.30	0.00	3,055.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,600.00	0.00	3,600.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,993.68	0.00	1,993.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,960,914.94	256,124.62	4,150,608.58	554,181.74	80,130.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38902 Paragon Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,823,196.00	0.00	2,823,196.00	0.00	0.00
Support Serv - Pupil	32,846.00	0.00	32,846.00	0.00	0.00
Support Serv - Instructional	703,381.00	0.00	703,381.00	0.00	0.00
Support Serv - Board of Ed	55,534.00	0.00	55,534.00	0.00	0.00
Support Serv - Executive Adm	174,911.00	0.00	174,911.00	0.00	0.00
Support Serv - Grant Writer	23,331.00	0.00	23,331.00	0.00	0.00
Support Serv - School Adm	501,548.00	0.00	501,548.00	0.00	0.00
Support Serv - Business	89,626.00	0.00	0.00	89,626.00	89,626.00
Operations and Maintenance	1,206,978.00	0.00	0.00	1,206,978.00	0.00
Pupil Transportation	6,693.00	0.00	6,693.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,370.00	0.00	35,370.00	0.00	0.00
Support Serv - Staff & Personnel	144,001.00	0.00	0.00	144,001.00	144,001.00
Support Serv - Technology	87,365.00	0.00	0.00	87,365.00	87,365.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,943.00	0.00	36,943.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,856.00	0.00	133,856.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,055,579.00	0.00	4,527,609.00	1,527,970.00	320,992.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
38904 Francis Street Primary School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	209,917.88	0.09	209,917.79	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	104.67	0.00	104.67	0.00	0.00
Support Serv - Board of Ed	12,150.00	0.00	12,150.00	0.00	0.00
Support Serv - Executive Adm	54,559.50	0.00	54,559.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,189.19	407.00	129,782.19	0.00	0.00
Support Serv - Business	13,170.89	0.00	0.00	13,170.89	13,170.89
Operations and Maintenance	70,444.91	0.00	0.00	70,444.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,052.22	0.00	0.00	5,052.22	5,052.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,072.00	10,072.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	505,661.26	10,479.09	406,514.15	88,668.02	18,223.11

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39000 Kalamazoo RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,628,948.39	32,578.06	4,596,370.33	0.00	0.00
Support Serv - Pupil	1,770,582.56	6,859.31	1,763,723.25	0.00	0.00
Support Serv - Instructional	4,365,718.65	6,334.92	4,359,383.73	0.00	0.00
Support Serv - Board of Ed	65,989.98	0.00	65,989.98	0.00	0.00
Support Serv - Executive Adm	402,548.38	0.00	402,548.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	390,054.88	0.00	390,054.88	0.00	0.00
Support Serv - Business	1,140,411.05	5,382.24	78,281.53	1,056,747.28	1,056,747.28
Operations and Maintenance	1,288,143.20	115,664.84	439,503.29	732,975.07	0.00
Pupil Transportation	692,651.13	53,900.00	638,751.13	0.00	0.00
Support Serv - Planning & Research	145,575.02	0.00	145,575.02	0.00	0.00
Support Serv - Communication	117,735.10	0.00	117,735.10	0.00	0.00
Support Serv - Staff & Personnel	995,816.46	729.77	472,797.39	522,289.30	522,289.30
Support Serv - Technology	6,886,979.38	384,287.74	2,682,753.19	3,819,938.45	3,819,938.45
Support Serv - Pupil Accounting	20,488.22	0.00	20,488.22	0.00	0.00
Support Serv - Central - Other	948,636.09	70,546.00	878,090.09	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,409,122.47	33,177.54	5,375,944.93	0.00	0.00
Payments to Government Agencies	20,071,871.29	20,071,871.29	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,292,367.52	46,368.27	18,245,999.25	0.00	0.00
Support Serv - Pupil	7,211,223.11	6,010.87	7,205,212.24	0.00	0.00
Support Serv - Instructional	4,167,481.56	71,030.73	4,096,450.83	0.00	0.00
Support Serv - Board of Ed	254,247.11	0.00	254,247.11	0.00	0.00
Support Serv - Executive Adm	133,487.09	0.00	133,487.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,308.13	0.00	108,308.13	0.00	0.00
Support Serv - Business	432,370.92	5,345.55	0.00	427,025.37	427,025.37
Operations and Maintenance	1,872,511.12	17,736.93	0.00	1,854,774.19	0.00
Pupil Transportation	509,845.50	0.00	509,845.50	0.00	0.00
Support Serv - Planning & Research	200,772.56	0.00	200,772.56	0.00	0.00
Support Serv - Communication	89,709.49	0.00	89,709.49	0.00	0.00
Support Serv - Staff & Personnel	596,996.31	2,189.31	0.00	594,807.00	594,807.00
Support Serv - Technology	851,387.83	0.00	107,121.24	744,266.59	744,266.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,134.00	0.00	31,134.00	0.00	0.00
Payments to Government Agencies	23,870,941.00	23,870,941.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,876,102.11	2,876,102.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,362.10	14,362.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,704,735.29	0.00	1,704,735.29	0.00	0.00
Internal Service Funds					
All Costs	257,818.45	257,818.45	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	112,817,073.45	47,949,237.03	55,115,013.17	9,752,823.25	7,165,073.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39010 Kalamazoo Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,906,885.91	51,306.25	91,855,579.66	0.00	0.00
Support Serv - Pupil	13,495,084.75	0.00	13,495,084.75	0.00	0.00
Support Serv - Instructional	10,763,043.44	0.00	10,763,043.44	0.00	0.00
Support Serv - Board of Ed	346,237.85	0.00	346,237.85	0.00	0.00
Support Serv - Executive Adm	608,637.73	0.00	608,637.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,431,617.26	0.00	10,431,617.26	0.00	0.00
Support Serv - Business	1,500,842.49	0.00	15,656.66	1,485,185.83	1,485,185.83
Operations and Maintenance	13,849,065.23	38,407.00	384,840.52	13,425,817.71	0.00
Pupil Transportation	9,416,799.91	379,953.53	9,036,846.38	0.00	0.00
Support Serv - Planning & Research	147,004.32	0.00	147,004.32	0.00	0.00
Support Serv - Communication	657,763.69	0.00	657,763.69	0.00	0.00
Support Serv - Staff & Personnel	1,183,805.90	0.00	45,903.09	1,137,902.81	1,137,902.81
Support Serv - Technology	1,329,926.14	5,639.79	347,320.30	976,966.05	976,966.05
Support Serv - Pupil Accounting	44,171.62	0.00	44,171.62	0.00	0.00
Support Serv - Central - Other	327,495.67	0.00	327,495.67	0.00	0.00
Support Serv - Other	1,351,462.49	0.00	1,351,462.49	0.00	0.00
Community Services	1,293,794.17	0.00	1,293,794.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	579,055.55	579,055.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	148,550.67	0.00	145,974.74	2,575.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,677,594.89	3,647,240.75	5,030,354.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	41,200,776.60	41,200,776.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,142,829.00	22,142,829.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	231,402,445.28	68,045,208.47	146,328,788.48	17,028,448.33	3,600,054.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39020 Climax-Scotts Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,579,704.51	0.00	3,579,704.51	0.00	0.00
Support Serv - Pupil	210,987.97	0.00	210,987.97	0.00	0.00
Support Serv - Instructional	208,720.90	2,726.77	205,994.13	0.00	0.00
Support Serv - Board of Ed	50,290.86	0.00	50,290.86	0.00	0.00
Support Serv - Executive Adm	198,841.79	0.00	198,841.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	390,834.62	0.00	390,834.62	0.00	0.00
Support Serv - Business	121,684.06	0.00	2,065.00	119,619.06	119,619.06
Operations and Maintenance	520,422.84	0.00	19,525.00	500,897.84	0.00
Pupil Transportation	412,151.97	0.00	412,151.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,838.44	0.00	0.00	23,838.44	23,838.44
Support Serv - Pupil Accounting	4,650.72	0.00	4,650.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	176,427.44	0.00	176,427.44	0.00	0.00
Community Services	10,759.07	0.00	10,759.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,483.29	117,562.44	202,920.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	925,420.00	925,420.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,245,084.60	6,245,084.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,400,303.08	7,290,793.81	5,465,153.93	644,355.34	143,457.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39030 Comstock Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,638,853.48	16,314.42	12,622,539.06	0.00	0.00
Support Serv - Pupil	1,250,665.02	0.00	1,250,665.02	0.00	0.00
Support Serv - Instructional	459,285.44	0.00	459,285.44	0.00	0.00
Support Serv - Board of Ed	106,956.48	0.00	106,956.48	0.00	0.00
Support Serv - Executive Adm	530,622.27	0.00	530,622.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,435,721.81	0.00	1,435,721.81	0.00	0.00
Support Serv - Business	586,329.68	89,718.27	896.01	495,715.40	495,715.40
Operations and Maintenance	2,168,993.61	0.00	0.00	2,168,993.61	0.00
Pupil Transportation	1,011,509.04	0.00	1,011,509.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	111,708.06	0.00	111,708.06	0.00	0.00
Support Serv - Staff & Personnel	74,284.69	0.00	0.00	74,284.69	74,284.69
Support Serv - Technology	460,302.34	1,111.03	605.00	458,586.31	458,586.31
Support Serv - Pupil Accounting	85.00	0.00	85.00	0.00	0.00
Support Serv - Central - Other	32,226.24	29,380.81	2,845.43	0.00	0.00
Support Serv - Other	336,451.89	22,141.47	314,310.42	0.00	0.00
Community Services	912,613.58	27,122.32	885,491.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,015.00	1,015.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,717.17	0.00	3,674.68	42.49	0.00
Pupil Transportation	4,256.77	0.00	4,256.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,506,172.72	770,394.54	735,778.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,943,746.36	2,943,746.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,944,658.45	2,944,658.45	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,520,175.10	6,845,602.67	19,476,949.93	3,197,622.50	1,028,586.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39050 Galesburg-Augusta Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,145,968.67	2,237.65	7,143,731.02	0.00	0.00
Support Serv - Pupil	731,993.72	0.00	731,993.72	0.00	0.00
Support Serv - Instructional	777,048.41	24,302.92	752,745.49	0.00	0.00
Support Serv - Board of Ed	74,372.15	0.00	74,372.15	0.00	0.00
Support Serv - Executive Adm	301,494.74	0.00	301,494.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	795,409.14	1,612.41	793,796.73	0.00	0.00
Support Serv - Business	257,925.61	11,261.90	254.98	246,408.73	246,408.73
Operations and Maintenance	1,040,324.66	6,165.85	0.00	1,034,158.81	0.00
Pupil Transportation	529,670.98	0.00	529,670.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,634.00	0.00	1,634.00	0.00	0.00
Support Serv - Technology	245,466.59	24,015.88	0.00	221,450.71	221,450.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,133.31	11,828.00	185,305.31	0.00	0.00
Community Services	339.41	0.00	339.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,246.57	321,956.97	432,289.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,564,459.66	1,564,459.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,833.98	209,833.98	0.00	0.00	0.00
Trust Funds					
All Costs *	800.00	0.00	800.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,628,121.60	2,177,675.22	10,948,428.13	1,502,018.25	467,859.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39065 Gull Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,536,706.93	9,709.54	22,526,997.39	0.00	0.00
Support Serv - Pupil	2,380,765.73	0.00	2,380,765.73	0.00	0.00
Support Serv - Instructional	949,670.60	0.00	949,670.60	0.00	0.00
Support Serv - Board of Ed	115,031.16	0.00	115,031.16	0.00	0.00
Support Serv - Executive Adm	690,227.96	0.00	690,227.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,231,280.99	0.00	2,231,280.99	0.00	0.00
Support Serv - Business	751,918.62	181,257.51	0.00	570,661.11	570,661.11
Operations and Maintenance	2,755,198.75	35,245.00	0.00	2,719,953.75	0.00
Pupil Transportation	1,406,792.72	0.00	1,406,792.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,430.11	0.00	41,430.11	0.00	0.00
Support Serv - Staff & Personnel	99,923.63	0.00	0.00	99,923.63	99,923.63
Support Serv - Technology	601,557.17	0.00	19,804.70	581,752.47	581,752.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,759.65	0.00	54,759.65	0.00	0.00
Support Serv - Other	509,310.92	411.48	508,899.44	0.00	0.00
Community Services	2,332,031.48	0.00	2,332,031.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,955,021.93	491,866.99	1,463,154.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,836,912.81	5,836,912.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,132,115.32	11,132,115.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,380,656.48	17,687,518.65	34,720,846.87	3,972,290.96	1,252,337.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39130 Parchment School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,331,343.46	20,691.94	10,310,651.52	0.00	0.00
Support Serv - Pupil	1,215,645.90	0.00	1,215,645.90	0.00	0.00
Support Serv - Instructional	525,953.30	0.00	525,953.30	0.00	0.00
Support Serv - Board of Ed	136,566.93	0.00	136,566.93	0.00	0.00
Support Serv - Executive Adm	335,553.04	0.00	335,553.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,497,731.29	0.00	1,497,731.29	0.00	0.00
Support Serv - Business	469,717.16	83,816.21	0.00	385,900.95	385,900.95
Operations and Maintenance	1,781,758.80	103,000.00	0.00	1,678,758.80	0.00
Pupil Transportation	1,178,978.54	443,437.00	735,541.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,925.00	0.00	50,925.00	0.00	0.00
Support Serv - Technology	118,795.64	47,435.90	0.00	71,359.74	71,359.74
Support Serv - Pupil Accounting	33,346.63	0.00	33,346.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,697.46	0.00	246,697.46	0.00	0.00
Community Services	436,276.89	0.00	436,276.89	0.00	0.00
Payments to Government Agencies	3,365.00	3,365.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,054,773.91	497,054.29	557,719.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,217,364.11	7,217,364.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	264,339.86	264,339.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,899,132.92	8,680,504.31	16,082,609.12	2,136,019.49	457,260.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39140 Portage Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,610,453.13	147,993.00	59,462,460.13	0.00	0.00
Support Serv - Pupil	6,814,778.28	0.00	6,814,778.28	0.00	0.00
Support Serv - Instructional	4,828,387.82	11,496.48	4,816,891.34	0.00	0.00
Support Serv - Board of Ed	50,703.76	0.00	50,703.76	0.00	0.00
Support Serv - Executive Adm	636,705.69	3,644.00	633,061.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,161,533.13	0.00	5,161,533.13	0.00	0.00
Support Serv - Business	982,963.83	9,331.51	0.00	973,632.32	973,632.32
Operations and Maintenance	8,059,697.97	106,957.74	0.00	7,952,740.23	0.00
Pupil Transportation	3,018,343.83	0.00	3,018,343.83	0.00	0.00
Support Serv - Planning & Research	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Communication	299,286.69	863.22	298,423.47	0.00	0.00
Support Serv - Staff & Personnel	596,629.06	1,227.50	29,430.98	565,970.58	565,970.58
Support Serv - Technology	1,614,990.33	28,520.39	0.00	1,586,469.94	1,586,469.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,668,406.32	22,646.04	1,645,760.28	0.00	0.00
Community Services	2,256,581.50	111,264.50	2,145,317.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,612.33	0.00	31,612.33	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,547.52	0.00	15,973.69	3,573.83	0.00
Pupil Transportation	3,778.86	0.00	3,778.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,990,257.69	1,074,344.26	1,915,913.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,499,950.97	17,499,950.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,987,592.09	34,987,592.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	151,134,600.80	54,005,831.70	86,046,382.20	11,082,386.90	3,126,072.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39160 Schoolcraft Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,586,536.31	0.00	6,586,536.31	0.00	0.00
Support Serv - Pupil	406,839.35	0.00	406,839.35	0.00	0.00
Support Serv - Instructional	366,658.90	0.00	366,658.90	0.00	0.00
Support Serv - Board of Ed	56,588.09	0.00	56,588.09	0.00	0.00
Support Serv - Executive Adm	298,107.84	0.00	298,107.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	625,118.34	0.00	625,118.34	0.00	0.00
Support Serv - Business	260,053.68	7,477.10	0.00	252,576.58	252,576.58
Operations and Maintenance	969,191.13	0.00	0.00	969,191.13	0.00
Pupil Transportation	575,252.51	0.00	575,252.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,848.17	0.00	33,848.17	0.00	0.00
Support Serv - Staff & Personnel	1,890.00	0.00	0.00	1,890.00	1,890.00
Support Serv - Technology	276,876.39	5,920.72	0.00	270,955.67	270,955.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,832.43	0.00	274,832.43	0.00	0.00
Community Services	57,666.03	0.00	57,666.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	340,735.51	156,978.02	183,757.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,050,818.89	1,050,818.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	336,901.35	336,901.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,517,914.92	1,558,096.08	9,465,205.46	1,494,613.38	525,422.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39170 Vicksburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,234,493.97	84,144.93	17,150,349.04	0.00	0.00
Support Serv - Pupil	1,324,583.94	0.00	1,324,583.94	0.00	0.00
Support Serv - Instructional	1,208,472.74	649.99	1,207,822.75	0.00	0.00
Support Serv - Board of Ed	125,895.54	0.00	125,895.54	0.00	0.00
Support Serv - Executive Adm	415,040.76	168.95	414,871.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,759,549.77	1,683.76	1,757,866.01	0.00	0.00
Support Serv - Business	491,670.50	52,945.96	0.00	438,724.54	438,724.54
Operations and Maintenance	2,251,271.88	144,723.35	4,885.12	2,101,663.41	0.00
Pupil Transportation	1,585,184.78	247,699.79	1,337,484.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,080.78	0.00	55,080.78	0.00	0.00
Support Serv - Staff & Personnel	133,529.49	0.00	1,616.00	131,913.49	131,913.49
Support Serv - Technology	421,756.80	2,233.19	4,332.21	415,191.40	415,191.40
Support Serv - Pupil Accounting	90,656.86	0.00	90,656.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	566,419.62	7,552.95	558,866.67	0.00	0.00
Community Services	450,100.30	697.36	449,402.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,220,497.53	577,699.99	642,797.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,434,390.93	4,434,390.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,153,418.42	1,153,418.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,922,014.61	6,708,009.57	25,126,512.20	3,087,492.84	985,829.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39900 Lakeside Charter School - Kalamazoo
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	799,239.53	25,724.20	773,515.33	0.00	0.00
Support Serv - Pupil	89,610.74	0.00	89,610.74	0.00	0.00
Support Serv - Instructional	97,327.12	0.00	97,327.12	0.00	0.00
Support Serv - Board of Ed	16,846.55	0.00	16,846.55	0.00	0.00
Support Serv - Executive Adm	49,739.93	0.00	49,739.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,820.71	0.00	94,820.71	0.00	0.00
Support Serv - Business	85,752.51	0.00	0.00	85,752.51	85,752.51
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,122.86	0.00	0.00	80,122.86	80,122.86
Support Serv - Technology	63,840.91	0.00	0.00	63,840.91	63,840.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,886.24	0.00	6,886.24	0.00	0.00
Community Services	29.90	0.00	29.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,384,217.00	25,724.20	1,128,776.52	229,716.28	229,716.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39903 Oakland Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	541,608.88	0.00	541,608.88	0.00	0.00
Support Serv - Pupil	31,738.76	0.00	31,738.76	0.00	0.00
Support Serv - Instructional	47,815.47	0.00	47,815.47	0.00	0.00
Support Serv - Board of Ed	113.79	0.00	113.79	0.00	0.00
Support Serv - Executive Adm	24,940.75	0.00	24,940.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,465.27	0.00	200,465.27	0.00	0.00
Support Serv - Business	159,814.36	0.00	0.00	159,814.36	159,814.36
Operations and Maintenance	344,495.34	0.00	0.00	344,495.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,798.00	10,140.03	45,657.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,406,790.62	10,140.03	892,340.89	504,309.70	159,814.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39905 Paramount Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,572,344.00	0.00	2,572,344.00	0.00	0.00
Support Serv - Pupil	171,841.00	0.00	171,841.00	0.00	0.00
Support Serv - Instructional	586,337.00	0.00	586,337.00	0.00	0.00
Support Serv - Board of Ed	47,585.00	0.00	47,585.00	0.00	0.00
Support Serv - Executive Adm	122,762.00	0.00	122,762.00	0.00	0.00
Support Serv - Grant Writer	10,169.00	0.00	10,169.00	0.00	0.00
Support Serv - School Adm	484,888.00	0.00	484,888.00	0.00	0.00
Support Serv - Business	54,773.00	0.00	0.00	54,773.00	54,773.00
Operations and Maintenance	1,154,504.00	0.00	605.00	1,153,899.00	0.00
Pupil Transportation	337,317.00	0.00	337,317.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,336.00	0.00	24,336.00	0.00	0.00
Support Serv - Staff & Personnel	66,424.00	0.00	0.00	66,424.00	66,424.00
Support Serv - Technology	69,018.00	0.00	0.00	69,018.00	69,018.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	24,600.00	0.00	24,600.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,600.00	0.00	213,600.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,940,498.00	0.00	4,596,384.00	1,344,114.00	190,215.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39906 Youth Advancement Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	279,149.03	0.00	279,149.03	0.00	0.00
Support Serv - Pupil	23,461.00	0.00	23,461.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,606.25	0.00	21,606.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520.75	0.00	520.75	0.00	0.00
Support Serv - Business	20,443.27	0.00	0.00	20,443.27	20,443.27
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75.00	0.00	75.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	345,255.30	0.00	324,812.03	20,443.27	20,443.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39907 Forest Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	577,649.35	0.00	577,649.35	0.00	0.00
Support Serv - Pupil	107,401.14	0.00	107,401.14	0.00	0.00
Support Serv - Instructional	50,752.68	0.00	50,752.68	0.00	0.00
Support Serv - Board of Ed	248.34	0.00	248.34	0.00	0.00
Support Serv - Executive Adm	8,560.54	0.00	8,560.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,862.70	0.00	182,862.70	0.00	0.00
Support Serv - Business	198,989.79	0.00	0.00	198,989.79	198,989.79
Operations and Maintenance	350,722.06	0.00	11,843.43	338,878.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,436.33	0.00	1,436.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,777.99	13,252.29	87,525.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,579,400.92	13,252.29	1,028,280.21	537,868.42	198,989.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39909 Augusta Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	144,920.22	0.00	144,920.22	0.00	0.00
Support Serv - Pupil	3,091.02	0.00	3,091.02	0.00	0.00
Support Serv - Instructional	9,823.41	0.00	9,823.41	0.00	0.00
Support Serv - Board of Ed	111.49	0.00	111.49	0.00	0.00
Support Serv - Executive Adm	2,263.32	0.00	2,263.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,816.14	0.00	54,816.14	0.00	0.00
Support Serv - Business	22,038.85	0.00	0.00	22,038.85	22,038.85
Operations and Maintenance	197,247.61	0.00	0.00	197,247.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,940.04	2,193.95	17,746.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	454,252.10	2,193.95	232,771.69	219,286.46	22,038.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
39911 Kalamazoo Covenant Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	611,347.23	25,000.00	586,347.23	0.00	0.00
Support Serv - Pupil	66,444.98	0.00	66,444.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	25,348.65	0.00	25,348.65	0.00	0.00
Support Serv - Executive Adm	274,462.00	0.00	274,462.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	338,029.99	42,255.05	295,774.94	0.00	0.00
Support Serv - Business	36,712.95	0.00	0.00	36,712.95	36,712.95
Operations and Maintenance	128,346.55	0.00	0.00	128,346.55	0.00
Pupil Transportation	14,638.44	0.00	14,638.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	77,998.05	0.00	77,998.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,580.14	0.00	4,580.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,364.91	4,364.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,582,273.89	71,619.96	1,345,594.43	165,059.50	36,712.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
40020 Forest Area Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,276,352.65	7,174.50	3,269,178.15	0.00	0.00
Support Serv - Pupil	167,580.69	0.00	167,580.69	0.00	0.00
Support Serv - Instructional	10,799.60	0.00	10,799.60	0.00	0.00
Support Serv - Board of Ed	41,665.20	0.00	41,665.20	0.00	0.00
Support Serv - Executive Adm	276,875.44	0.00	276,875.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,641.58	0.00	353,641.58	0.00	0.00
Support Serv - Business	106,690.48	0.00	0.00	106,690.48	106,690.48
Operations and Maintenance	532,024.31	50,842.60	32,205.01	448,976.70	0.00
Pupil Transportation	383,322.70	0.00	383,322.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	102,061.36	38,544.36	0.00	63,517.00	63,517.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,022.60	0.00	8,022.60	0.00	0.00
Support Serv - Other	158,677.15	17,744.31	140,932.84	0.00	0.00
Community Services	99.90	0.00	99.90	0.00	0.00
Payments to Government Agencies	5,952.64	5,952.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,951.07	180,563.75	318,387.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	250,393.89	250,393.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,252,430.44	3,252,430.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,425,541.70	3,803,646.49	5,002,711.03	619,184.18	170,207.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
40040 Kalkaska Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,675,014.17	53,796.19	10,621,217.98	0.00	0.00
Support Serv - Pupil	617,911.88	0.00	617,911.88	0.00	0.00
Support Serv - Instructional	152,162.97	0.00	152,162.97	0.00	0.00
Support Serv - Board of Ed	84,945.95	0.00	84,945.95	0.00	0.00
Support Serv - Executive Adm	243,714.00	0.00	243,714.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,275,103.85	555.63	1,274,548.22	0.00	0.00
Support Serv - Business	314,070.65	8,860.00	0.00	305,210.65	305,210.65
Operations and Maintenance	1,532,365.98	116,209.08	125.00	1,416,031.90	0.00
Pupil Transportation	791,241.20	87,824.00	703,417.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	68,350.89	0.00	68,350.89	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	242,861.62	77.89	0.00	242,783.73	242,783.73
Support Serv - Pupil Accounting	21,974.45	0.00	21,974.45	0.00	0.00
Support Serv - Central - Other	29,398.45	0.00	29,398.45	0.00	0.00
Support Serv - Other	365,810.05	23,929.99	341,880.06	0.00	0.00
Community Services	90,060.48	0.00	90,060.48	0.00	0.00
Payments to Government Agencies	18,240.54	18,240.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	904,245.46	412,986.24	491,259.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,175,714.58	4,175,714.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,100.36	67,100.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,670,287.53	4,965,294.50	14,740,966.75	1,964,026.28	547,994.38

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
40060 Excelsior Township S/D #1
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	335,659.96	0.00	335,659.96	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,826.84	0.00	13,826.84	0.00	0.00
Support Serv - Executive Adm	32,450.95	0.00	32,450.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,701.60	0.00	2,701.60	0.00	0.00
Support Serv - Business	29,130.00	0.00	0.00	29,130.00	29,130.00
Operations and Maintenance	114,043.24	85,130.00	0.00	28,913.24	0.00
Pupil Transportation	38,929.68	0.00	38,929.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	134.44	0.00	0.00	134.44	134.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	966.82	0.00	966.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	567,843.53	85,130.00	424,535.85	58,177.68	29,264.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41000 Kent ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,628,504.70	157,078.89	8,471,425.81	0.00	0.00
Support Serv - Pupil	2,473,650.86	0.00	2,473,650.86	0.00	0.00
Support Serv - Instructional	6,827,449.18	105,455.99	6,721,993.19	0.00	0.00
Support Serv - Board of Ed	107,034.63	0.00	107,034.63	0.00	0.00
Support Serv - Executive Adm	775,943.66	0.00	775,943.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,323.43	0.00	14,323.43	0.00	0.00
Support Serv - Business	1,553,939.37	1,466.40	281.29	1,552,191.68	1,552,191.68
Operations and Maintenance	1,144,344.17	0.00	505,975.49	638,368.68	0.00
Pupil Transportation	425,896.09	0.00	425,896.09	0.00	0.00
Support Serv - Planning & Research	661,711.12	0.00	661,711.12	0.00	0.00
Support Serv - Communication	684,825.70	0.00	684,825.70	0.00	0.00
Support Serv - Staff & Personnel	1,114,157.71	195.00	15,540.13	1,098,422.58	1,098,422.58
Support Serv - Technology	437,925.30	14,700.83	168,713.90	254,510.57	254,510.57
Support Serv - Pupil Accounting	495,955.78	0.00	495,955.78	0.00	0.00
Support Serv - Central - Other	180,187.59	64,986.92	115,200.67	0.00	0.00
Support Serv - Other	81,604.93	76,672.56	4,932.37	0.00	0.00
Community Services	592,445.84	882.88	591,562.96	0.00	0.00
Payments to Government Agencies	17,491,639.96	17,491,639.96	0.00	0.00	0.00
Facilities Acquisition	34,618.00	34,618.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	35,478,266.25	1,166,381.22	34,311,885.03	0.00	0.00
Support Serv - Pupil	58,046,253.26	6,517.64	58,039,735.62	0.00	0.00
Support Serv - Instructional	7,678,857.99	198,376.58	7,480,481.41	0.00	0.00
Support Serv - Board of Ed	78,679.47	0.00	78,679.47	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,900,508.67	63,115.88	1,837,392.79	0.00	0.00
Support Serv - Business	539,909.06	69.03	1,513.00	538,327.03	538,327.03
Operations and Maintenance	7,159,754.28	84,692.12	0.00	7,075,062.16	0.00
Pupil Transportation	20,148,511.25	1,405.00	20,147,106.25	0.00	0.00
Support Serv - Planning & Research	226,991.05	0.00	226,991.05	0.00	0.00
Support Serv - Communication	262,954.69	0.00	262,954.69	0.00	0.00
Support Serv - Staff & Personnel	70,481.02	1,779.99	46,946.58	21,754.45	21,754.45
Support Serv - Technology	4,542,314.94	10,044.95	0.00	4,532,269.99	4,532,269.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	122,207.95	0.00	122,207.95	0.00	0.00
Support Serv - Other	426,892.79	193,904.48	232,988.31	0.00	0.00
Community Services	1,014,135.29	0.00	1,014,135.29	0.00	0.00
Payments to Government Agencies	136,156,342.39	136,156,342.39	0.00	0.00	0.00
Facilities Acquisition	346,848.06	340,148.06	6,700.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,471,573.72	9,471,573.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	7,158,967.00	7,158,967.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	334,556,607.15	172,801,015.49	146,044,684.52	15,710,907.14	7,997,476.30

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41010 Grand Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	109,710,156.08	33,620.00	109,676,536.08	0.00	0.00
Support Serv - Pupil	20,661,106.53	0.00	20,661,106.53	0.00	0.00
Support Serv - Instructional	12,669,693.54	31,762.99	12,637,930.55	0.00	0.00
Support Serv - Board of Ed	280,279.29	0.00	280,279.29	0.00	0.00
Support Serv - Executive Adm	1,183,462.66	0.00	1,183,462.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,257,728.20	0.00	14,257,728.20	0.00	0.00
Support Serv - Business	4,299,432.45	9,567.80	25,847.00	4,264,017.65	4,264,017.65
Operations and Maintenance	21,086,705.32	60,071.31	341,029.13	20,685,604.88	0.00
Pupil Transportation	12,960,781.62	0.00	12,960,781.62	0.00	0.00
Support Serv - Planning & Research	532,328.13	0.00	532,328.13	0.00	0.00
Support Serv - Communication	1,378,335.05	0.00	1,378,335.05	0.00	0.00
Support Serv - Staff & Personnel	2,560,869.59	701.93	113,812.74	2,446,354.92	2,446,354.92
Support Serv - Technology	4,545,031.29	12,169.85	7,358.80	4,525,502.64	4,525,502.64
Support Serv - Pupil Accounting	1,425,993.13	0.00	1,425,993.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,010,389.70	21,148.00	1,989,241.70	0.00	0.00
Community Services	1,394,514.79	0.00	1,394,514.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,046,121.58	2,046,121.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	256,606.29	0.00	256,606.29	0.00	0.00
Support Serv - Pupil	145,352.23	0.00	145,352.23	0.00	0.00
Support Serv - Instructional	3,043.63	0.00	3,043.63	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,200,289.93	0.00	1,200,289.93	0.00	0.00
Pupil Transportation	559.19	0.00	559.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	103,023.37	0.00	103,023.37	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,129,783.33	5,766,612.46	4,363,170.87	0.00	0.00
Community Services	98,489.44	15,557.64	82,931.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	22,270,827.13	22,270,827.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,534,501.70	39,534,501.70	0.00	0.00	0.00
Trust Funds					
All Costs *	2,850.00	0.00	2,850.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	286,748,255.19	69,802,662.39	185,024,112.71	31,921,480.09	11,235,875.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41020 Godwin Heights Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,050,531.42	0.00	16,050,531.42	0.00	0.00
Support Serv - Pupil	1,625,354.31	0.00	1,625,354.31	0.00	0.00
Support Serv - Instructional	1,140,184.80	0.00	1,140,184.80	0.00	0.00
Support Serv - Board of Ed	86,614.75	0.00	86,614.75	0.00	0.00
Support Serv - Executive Adm	373,074.24	0.00	373,074.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,638,179.40	0.00	1,638,179.40	0.00	0.00
Support Serv - Business	350,448.92	30,157.18	0.00	320,291.74	320,291.74
Operations and Maintenance	2,992,759.94	0.00	224,255.61	2,768,504.33	0.00
Pupil Transportation	1,004,173.51	30,644.00	973,529.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,056.26	0.00	8,056.26	0.00	0.00
Support Serv - Staff & Personnel	481,742.33	0.00	371,833.02	109,909.31	109,909.31
Support Serv - Technology	161,402.62	274.60	0.00	161,128.02	161,128.02
Support Serv - Pupil Accounting	133,987.01	0.00	133,987.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,335.60	38,322.96	663,012.64	0.00	0.00
Community Services	169,071.05	0.00	169,071.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,214,500.64	1,091,493.05	1,123,007.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,789,028.68	1,789,028.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	137,115.10	137,115.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,057,560.58	3,117,035.57	24,580,691.61	3,359,833.40	591,329.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41025 Northview Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,623,275.91	46,611.29	24,576,664.62	0.00	0.00
Support Serv - Pupil	3,426,670.15	0.00	3,426,670.15	0.00	0.00
Support Serv - Instructional	858,006.53	673.32	857,333.21	0.00	0.00
Support Serv - Board of Ed	118,777.36	0.00	118,777.36	0.00	0.00
Support Serv - Executive Adm	405,546.39	0.00	405,546.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,992,982.51	0.00	1,992,982.51	0.00	0.00
Support Serv - Business	906,067.63	91,266.60	0.00	814,801.03	814,801.03
Operations and Maintenance	3,345,633.20	38,345.02	21,387.13	3,285,901.05	0.00
Pupil Transportation	1,411,274.89	75,342.12	1,335,932.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,566.83	0.00	56,566.83	0.00	0.00
Support Serv - Staff & Personnel	198,876.96	0.00	5,150.00	193,726.96	193,726.96
Support Serv - Technology	745,736.15	45,440.60	86,254.00	614,041.55	614,041.55
Support Serv - Pupil Accounting	239,187.34	0.00	239,187.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	934,465.81	24,069.09	910,396.72	0.00	0.00
Community Services	498,472.63	9,782.24	488,690.39	0.00	0.00
Payments to Government Agencies	25,017.50	25,017.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,636,790.15	633,264.21	1,003,525.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	42,527,814.87	42,527,814.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	683,854.94	683,854.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,635,017.75	44,201,481.80	35,525,065.36	4,908,470.59	1,622,569.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41026 Wyoming Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,114,188.15	554,352.18	31,559,835.97	0.00	0.00
Support Serv - Pupil	3,556,361.89	0.00	3,556,361.89	0.00	0.00
Support Serv - Instructional	1,950,731.65	2,955.22	1,947,776.43	0.00	0.00
Support Serv - Board of Ed	67,111.47	0.00	67,111.47	0.00	0.00
Support Serv - Executive Adm	423,025.13	660.00	422,365.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,392,407.51	0.00	2,392,407.51	0.00	0.00
Support Serv - Business	586,540.96	1,320.00	0.00	585,220.96	585,220.96
Operations and Maintenance	3,659,291.36	141,426.80	118,607.35	3,399,257.21	0.00
Pupil Transportation	2,768,552.88	210,019.70	2,558,533.18	0.00	0.00
Support Serv - Planning & Research	9,990.00	0.00	9,990.00	0.00	0.00
Support Serv - Communication	48,870.76	0.00	48,870.76	0.00	0.00
Support Serv - Staff & Personnel	453,609.29	390.00	1,000.00	452,219.29	452,219.29
Support Serv - Technology	1,145,451.78	46,762.85	0.00	1,098,688.93	1,098,688.93
Support Serv - Pupil Accounting	140,998.41	0.00	140,998.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,171.22	59,937.16	657,234.06	0.00	0.00
Community Services	86,504.23	0.00	86,504.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	317,039.62	317,039.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,930.60	34,121.00	799.48	10.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,466,645.20	1,573,389.84	1,893,255.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,478,068.76	5,478,068.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,465,590.19	17,465,590.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,883,081.06	25,886,033.32	45,461,651.23	5,535,396.51	2,136,129.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41040 Byron Center Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,113,030.95	174,603.87	28,938,427.08	0.00	0.00
Support Serv - Pupil	2,763,849.37	0.00	2,763,849.37	0.00	0.00
Support Serv - Instructional	881,076.98	0.00	881,076.98	0.00	0.00
Support Serv - Board of Ed	143,876.94	0.00	143,876.94	0.00	0.00
Support Serv - Executive Adm	519,850.73	0.00	519,850.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,399,241.80	0.00	2,399,241.80	0.00	0.00
Support Serv - Business	702,261.18	67,260.35	300.00	634,700.83	634,700.83
Operations and Maintenance	3,225,308.57	44,748.67	26,428.85	3,154,131.05	0.00
Pupil Transportation	2,196,409.04	0.00	2,196,409.04	0.00	0.00
Support Serv - Planning & Research	34,434.41	0.00	34,434.41	0.00	0.00
Support Serv - Communication	42,571.40	0.00	42,571.40	0.00	0.00
Support Serv - Staff & Personnel	278,081.94	0.00	16,380.88	261,701.06	261,701.06
Support Serv - Technology	772,083.81	6,345.00	25,684.34	740,054.47	740,054.47
Support Serv - Pupil Accounting	94,217.20	0.00	94,217.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,225,064.20	6,470.00	1,218,594.20	0.00	0.00
Community Services	158,207.16	0.00	158,207.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,336.34	0.00	1,208.12	128.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,114,292.98	722,735.16	1,391,557.82	0.00	0.00
Community Services	2,340,810.06	26,208.41	2,314,601.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	43,773,777.47	43,773,777.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,847,276.56	26,847,276.56	0.00	0.00	0.00
Trust Funds					
All Costs *	600.00	0.00	600.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,627,659.09	71,669,425.49	43,167,517.97	4,790,715.63	1,636,456.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41050 Caledonia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,782,658.39	0.00	32,782,658.39	0.00	0.00
Support Serv - Pupil	3,745,865.03	0.00	3,745,865.03	0.00	0.00
Support Serv - Instructional	1,269,490.62	0.00	1,269,490.62	0.00	0.00
Support Serv - Board of Ed	373,167.85	0.00	373,167.85	0.00	0.00
Support Serv - Executive Adm	580,629.34	0.00	580,629.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,239,972.17	0.00	3,239,972.17	0.00	0.00
Support Serv - Business	813,612.02	64,750.52	0.00	748,861.50	748,861.50
Operations and Maintenance	4,628,731.88	80,521.19	0.00	4,548,210.69	0.00
Pupil Transportation	3,392,015.15	246,446.20	3,145,568.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	339,711.14	0.00	1,445.22	338,265.92	338,265.92
Support Serv - Technology	831,359.46	0.00	0.00	831,359.46	831,359.46
Support Serv - Pupil Accounting	118,543.49	0.00	118,543.49	0.00	0.00
Support Serv - Central - Other	7,845.07	0.00	7,845.07	0.00	0.00
Support Serv - Other	945,468.71	0.00	945,468.71	0.00	0.00
Community Services	1,271,736.16	0.00	1,271,736.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,190.00	0.00	0.00	5,190.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,325,771.72	189,941.28	2,135,830.44	0.00	0.00
Community Services	479,403.07	165.91	479,237.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,285,153.19	26,285,153.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,344,708.34	2,344,708.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,781,032.80	29,211,686.63	50,097,458.60	6,471,887.57	1,918,486.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41070 Cedar Springs Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,329,908.72	167,061.00	23,162,847.72	0.00	0.00
Support Serv - Pupil	2,326,347.75	0.00	2,326,347.75	0.00	0.00
Support Serv - Instructional	859,192.66	179.00	859,013.66	0.00	0.00
Support Serv - Board of Ed	114,904.47	0.00	114,904.47	0.00	0.00
Support Serv - Executive Adm	580,737.59	0.00	580,737.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,216,104.05	0.00	2,216,104.05	0.00	0.00
Support Serv - Business	623,491.64	50,616.22	0.00	572,875.42	572,875.42
Operations and Maintenance	3,006,687.41	10,920.92	2,389.45	2,993,377.04	0.00
Pupil Transportation	2,962,661.83	33,806.00	2,928,855.83	0.00	0.00
Support Serv - Planning & Research	23,293.97	0.00	23,293.97	0.00	0.00
Support Serv - Communication	23,736.02	0.00	23,736.02	0.00	0.00
Support Serv - Staff & Personnel	350,563.12	0.00	0.00	350,563.12	350,563.12
Support Serv - Technology	387,182.29	118,356.48	0.00	268,825.81	268,825.81
Support Serv - Pupil Accounting	89,928.69	0.00	89,928.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700,034.71	5,055.21	694,979.50	0.00	0.00
Community Services	10,457.54	0.00	10,457.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	290,945.84	290,945.84	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,103.19	0.00	0.00	11,103.19	11,103.19
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	46,182.02	43,267.00	2,915.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,483,178.70	653,667.61	829,511.09	0.00	0.00
Community Services	398,113.75	0.00	398,113.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,159,621.06	12,159,621.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	506,956.91	506,956.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,501,333.93	14,040,453.25	34,264,136.10	4,196,744.58	1,203,367.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41080 Comstock Park Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,276,623.72	148,644.77	12,127,978.95	0.00	0.00
Support Serv - Pupil	1,487,264.27	0.00	1,487,264.27	0.00	0.00
Support Serv - Instructional	467,620.92	0.00	467,620.92	0.00	0.00
Support Serv - Board of Ed	83,091.80	0.00	83,091.80	0.00	0.00
Support Serv - Executive Adm	338,814.39	0.00	338,814.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,286,831.85	0.00	1,286,831.85	0.00	0.00
Support Serv - Business	335,819.76	4,635.22	0.00	331,184.54	331,184.54
Operations and Maintenance	1,514,447.81	139,558.18	0.00	1,374,889.63	0.00
Pupil Transportation	1,339,638.32	0.00	1,339,638.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	141,547.51	0.00	1,506.13	140,041.38	140,041.38
Support Serv - Technology	218,111.64	52,423.40	0.00	165,688.24	165,688.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	407,713.10	0.00	407,713.10	0.00	0.00
Community Services	3,661.26	0.00	3,661.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,569.19	19,569.19	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,430.02	0.00	13,430.02	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	850,444.25	372,289.63	478,154.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,606,427.66	10,606,427.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	249,673.35	249,673.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,640,730.82	11,593,221.40	18,035,705.63	2,011,803.79	636,914.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41090 East Grand Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,408,549.81	6,978.48	20,401,571.33	0.00	0.00
Support Serv - Pupil	1,757,646.85	0.00	1,757,646.85	0.00	0.00
Support Serv - Instructional	1,250,250.75	102.36	1,250,148.39	0.00	0.00
Support Serv - Board of Ed	101,704.45	0.00	101,704.45	0.00	0.00
Support Serv - Executive Adm	520,439.19	0.00	520,439.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,930,223.33	0.00	1,930,223.33	0.00	0.00
Support Serv - Business	570,949.21	24,673.21	0.00	546,276.00	546,276.00
Operations and Maintenance	2,409,751.23	8,556.00	0.00	2,401,195.23	0.00
Pupil Transportation	382,096.52	0.00	382,096.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,072.00	0.00	6,072.00	0.00	0.00
Support Serv - Staff & Personnel	13,159.31	0.00	5,000.00	8,159.31	8,159.31
Support Serv - Technology	501,467.80	0.00	0.00	501,467.80	501,467.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	769,904.54	0.00	769,904.54	0.00	0.00
Community Services	332,642.16	0.00	332,642.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	26,577.50	0.00	26,577.50	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	800,828.63	1,104.00	0.00	799,724.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	719,544.42	0.00	719,544.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83.93	0.00	83.93	0.00	0.00
Debt Service Funds					
All Costs **	37,565,622.18	37,565,622.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,667,852.39	5,667,852.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,735,366.20	43,274,888.62	28,203,654.61	4,256,822.97	1,055,903.11

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41110 Forest Hills Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	67,262,504.04	34,061.22	67,228,442.82	0.00	0.00
Support Serv - Pupil	7,958,453.00	30.86	7,958,422.14	0.00	0.00
Support Serv - Instructional	3,979,389.51	5,816.26	3,973,573.25	0.00	0.00
Support Serv - Board of Ed	111,004.08	16.25	110,987.83	0.00	0.00
Support Serv - Executive Adm	503,501.03	236.64	503,264.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,495,966.37	14,558.13	6,481,408.24	0.00	0.00
Support Serv - Business	1,446,028.61	476.70	0.00	1,445,551.91	1,445,551.91
Operations and Maintenance	9,307,882.32	315,072.87	0.00	8,992,809.45	0.00
Pupil Transportation	5,090,758.89	47,357.75	5,043,401.14	0.00	0.00
Support Serv - Planning & Research	2,594.00	0.00	2,594.00	0.00	0.00
Support Serv - Communication	100,992.04	0.00	100,992.04	0.00	0.00
Support Serv - Staff & Personnel	1,074,572.64	4,349.30	19,148.33	1,051,075.01	1,051,075.01
Support Serv - Technology	1,709,585.69	378.79	0.00	1,709,206.90	1,709,206.90
Support Serv - Pupil Accounting	93,359.68	0.00	93,359.68	0.00	0.00
Support Serv - Central - Other	80,724.72	0.00	80,724.72	0.00	0.00
Support Serv - Other	2,572,577.80	26,019.14	2,546,558.66	0.00	0.00
Community Services	1,244,054.44	40,701.87	1,203,352.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	155,153.78	0.00	155,153.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,331.95	0.00	1,331.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,884,777.03	1,166,863.48	3,717,913.55	0.00	0.00
Community Services	966,323.84	56,522.33	909,801.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	35,876,528.72	35,876,528.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,617,133.93	10,617,133.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	161,535,198.11	48,206,124.24	100,130,430.60	13,198,643.27	4,205,833.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41120 Godfrey-Lee Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,063,795.49	0.00	12,063,795.49	0.00	0.00
Support Serv - Pupil	1,838,287.22	0.00	1,838,287.22	0.00	0.00
Support Serv - Instructional	1,477,817.50	0.00	1,477,817.50	0.00	0.00
Support Serv - Board of Ed	96,406.23	0.00	96,406.23	0.00	0.00
Support Serv - Executive Adm	342,935.43	0.00	342,935.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,120,172.34	0.00	1,120,172.34	0.00	0.00
Support Serv - Business	384,589.80	33,734.81	0.00	350,854.99	350,854.99
Operations and Maintenance	1,798,258.86	32,253.39	0.00	1,766,005.47	0.00
Pupil Transportation	439,976.87	0.00	439,976.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,758.76	0.00	5,758.76	0.00	0.00
Support Serv - Staff & Personnel	88,327.78	0.00	979.30	87,348.48	87,348.48
Support Serv - Technology	481,339.15	148,104.21	0.00	333,234.94	333,234.94
Support Serv - Pupil Accounting	78,723.58	0.00	78,723.58	0.00	0.00
Support Serv - Central - Other	36,750.50	0.00	36,750.50	0.00	0.00
Support Serv - Other	584,499.74	74,215.10	510,284.64	0.00	0.00
Community Services	370,930.39	0.00	370,930.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,381.96	0.00	25,381.96	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	25,913.18	0.00	25,913.18	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	30,547.25	0.00	30,547.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,724,755.64	782,653.78	942,101.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,347.31	8,347.31	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,791,832.54	6,791,832.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	216,032.64	216,032.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,031,380.16	8,087,173.78	19,406,762.50	2,537,443.88	771,438.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41130 Grandville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,268,565.61	106,417.61	38,162,148.00	0.00	0.00
Support Serv - Pupil	4,642,700.25	0.00	4,642,700.25	0.00	0.00
Support Serv - Instructional	1,920,919.12	812.54	1,920,106.58	0.00	0.00
Support Serv - Board of Ed	157,919.19	0.00	157,919.19	0.00	0.00
Support Serv - Executive Adm	387,288.94	428.85	386,860.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,341,737.55	279.99	3,341,457.56	0.00	0.00
Support Serv - Business	918,814.95	0.00	58,771.93	860,043.02	860,043.02
Operations and Maintenance	5,209,511.62	117,937.89	62,748.00	5,028,825.73	0.00
Pupil Transportation	2,951,825.59	47,998.00	2,903,827.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	95,509.69	0.00	95,509.69	0.00	0.00
Support Serv - Staff & Personnel	425,023.25	0.00	0.00	425,023.25	425,023.25
Support Serv - Technology	863,598.66	124,179.18	0.00	739,419.48	739,419.48
Support Serv - Pupil Accounting	310,296.90	0.00	310,296.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,446,174.74	54,388.00	1,391,786.74	0.00	0.00
Community Services	1,225,404.94	25,750.90	1,199,654.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,000.00	0.00	6,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,891.10	0.00	0.00	1,891.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,596,879.12	902,496.24	1,694,382.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,462,580.41	5,462,580.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,802,569.28	7,802,569.28	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,035,210.91	14,645,838.89	56,334,169.44	7,055,202.58	2,024,485.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41140 Kelloggsville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,735,761.45	105,094.37	16,630,667.08	0.00	0.00
Support Serv - Pupil	1,537,184.15	0.00	1,537,184.15	0.00	0.00
Support Serv - Instructional	1,096,815.41	17,730.00	1,079,085.41	0.00	0.00
Support Serv - Board of Ed	177,888.51	0.00	177,888.51	0.00	0.00
Support Serv - Executive Adm	311,037.00	0.00	311,037.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,841,568.55	0.00	1,841,568.55	0.00	0.00
Support Serv - Business	408,655.59	14,866.00	6,354.00	387,435.59	387,435.59
Operations and Maintenance	2,632,851.19	197,043.00	0.00	2,435,808.19	0.00
Pupil Transportation	1,229,173.52	0.00	1,229,173.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	423,023.67	1,782.98	0.00	421,240.69	421,240.69
Support Serv - Pupil Accounting	61,277.00	0.00	61,277.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	545,115.86	46,356.35	498,759.51	0.00	0.00
Community Services	188,556.44	0.00	188,556.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	100,647.68	0.00	100,647.68	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,423.25	832,175.36	817,247.89	0.00	0.00
Community Services	147,562.36	0.00	147,562.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,965,517.50	2,965,517.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,004,569.05	4,004,569.05	0.00	0.00	0.00
Trust Funds					
All Costs *	3,750.00	0.00	3,750.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,060,378.18	8,185,134.61	24,630,759.10	3,244,484.47	808,676.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41145 Kenowa Hills Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,241,695.52	14,730.50	22,226,965.02	0.00	0.00
Support Serv - Pupil	2,098,314.83	0.00	2,098,314.83	0.00	0.00
Support Serv - Instructional	1,890,954.63	927.21	1,890,027.42	0.00	0.00
Support Serv - Board of Ed	120,277.12	0.00	120,277.12	0.00	0.00
Support Serv - Executive Adm	397,347.67	0.00	397,347.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,125,291.18	0.00	2,125,291.18	0.00	0.00
Support Serv - Business	558,385.93	75,449.26	15,346.00	467,590.67	467,590.67
Operations and Maintenance	2,302,256.33	5,668.99	0.00	2,296,587.34	0.00
Pupil Transportation	1,876,582.81	0.00	1,876,582.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	155,904.48	0.00	155,904.48	0.00	0.00
Support Serv - Staff & Personnel	78,320.76	0.00	324.52	77,996.24	77,996.24
Support Serv - Technology	879,811.75	0.00	0.00	879,811.75	879,811.75
Support Serv - Pupil Accounting	79,282.34	0.00	79,282.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	613,154.52	14,101.00	599,053.52	0.00	0.00
Community Services	875,489.93	18,524.17	856,965.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,910.43	0.00	0.00	3,910.43	3,910.43
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,782,822.56	820,705.77	962,116.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,811,147.46	4,811,147.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,775,549.39	10,775,549.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,666,499.64	16,536,803.75	33,403,799.46	3,725,896.43	1,429,309.09

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41150 Kent City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,401,832.07	20,415.16	8,381,416.91	0.00	0.00
Support Serv - Pupil	884,169.21	0.00	884,169.21	0.00	0.00
Support Serv - Instructional	603,999.21	0.00	603,999.21	0.00	0.00
Support Serv - Board of Ed	67,402.23	0.00	67,402.23	0.00	0.00
Support Serv - Executive Adm	391,773.51	0.00	391,773.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,131,873.54	0.00	1,131,873.54	0.00	0.00
Support Serv - Business	255,089.66	8,208.56	0.00	246,881.10	246,881.10
Operations and Maintenance	1,142,908.95	2,003.84	20,574.82	1,120,330.29	0.00
Pupil Transportation	989,473.17	0.00	989,473.17	0.00	0.00
Support Serv - Planning & Research	23,449.19	0.00	23,449.19	0.00	0.00
Support Serv - Communication	1,618.94	0.00	1,618.94	0.00	0.00
Support Serv - Staff & Personnel	2,852.00	0.00	0.00	2,852.00	2,852.00
Support Serv - Technology	205,995.31	4,999.12	52,578.80	148,417.39	148,417.39
Support Serv - Pupil Accounting	350.00	0.00	350.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	393,674.94	0.00	393,674.94	0.00	0.00
Community Services	146,843.72	0.00	146,843.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,164.94	0.00	20,164.94	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,370.03	282,719.51	452,650.52	0.00	0.00
Community Services	23,526.42	0.00	23,526.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,498,394.00	8,498,394.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,232,101.11	2,232,101.11	0.00	0.00	0.00
Trust Funds					
All Costs *	17,950.00	0.00	17,950.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,170,812.15	11,048,841.30	13,603,490.07	1,518,480.78	398,150.49

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41160 Kentwood Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	68,558,810.71	768,941.68	67,789,869.03	0.00	0.00
Support Serv - Pupil	7,506,192.08	0.00	7,506,192.08	0.00	0.00
Support Serv - Instructional	6,814,965.07	2,061.00	6,812,904.07	0.00	0.00
Support Serv - Board of Ed	434,191.77	0.00	434,191.77	0.00	0.00
Support Serv - Executive Adm	595,342.68	0.00	595,342.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,022,190.51	1,921.94	6,020,268.57	0.00	0.00
Support Serv - Business	1,426,497.76	154,870.59	0.00	1,271,627.17	1,271,627.17
Operations and Maintenance	10,415,219.07	442,940.62	820,980.72	9,151,297.73	0.00
Pupil Transportation	5,575,619.42	12,766.00	5,562,853.42	0.00	0.00
Support Serv - Planning & Research	36,299.52	0.00	36,299.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	528,923.79	0.00	0.00	528,923.79	528,923.79
Support Serv - Technology	1,807,356.24	77,517.88	0.00	1,729,838.36	1,729,838.36
Support Serv - Pupil Accounting	143,143.34	0.00	143,143.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,447,798.77	6,800.00	1,440,998.77	0.00	0.00
Community Services	637,876.13	4,179.34	633,696.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	204,524.24	1,053.12	0.00	203,471.12	0.00
Pupil Transportation	6,783.23	0.00	6,783.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,365,480.97	2,755,548.49	2,609,932.48	0.00	0.00
Community Services	27,367.99	20,054.72	7,313.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,100,024.86	10,100,024.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,723,104.66	14,723,104.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	142,377,712.81	29,071,784.90	100,420,769.74	12,885,158.17	3,530,389.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41170 Lowell Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,074,076.50	22,574.75	24,051,501.75	0.00	0.00
Support Serv - Pupil	1,988,619.05	7,567.34	1,981,051.71	0.00	0.00
Support Serv - Instructional	1,944,631.83	129,947.30	1,814,684.53	0.00	0.00
Support Serv - Board of Ed	107,697.38	0.00	107,697.38	0.00	0.00
Support Serv - Executive Adm	483,872.23	0.00	483,872.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,362,323.79	0.00	2,362,323.79	0.00	0.00
Support Serv - Business	892,330.49	67,443.13	0.00	824,887.36	824,887.36
Operations and Maintenance	5,190,535.56	1,533,281.37	0.00	3,657,254.19	0.00
Pupil Transportation	2,541,742.84	270,543.00	2,271,199.84	0.00	0.00
Support Serv - Planning & Research	12,913.88	0.00	12,913.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	198,243.63	0.00	0.00	198,243.63	198,243.63
Support Serv - Technology	865,297.84	409,506.25	0.00	455,791.59	455,791.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	772,829.51	34,081.10	738,748.41	0.00	0.00
Community Services	237,278.53	24,036.24	213,242.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,053.49	4,178.60	18,874.89	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,267,192.50	603,166.84	1,664,025.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,400,834.44	11,400,834.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,941,525.10	5,941,525.10	0.00	0.00	0.00
Trust Funds					
All Costs *	36,798.13	0.00	36,798.13	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,341,796.72	20,448,685.46	35,756,934.49	5,136,176.77	1,478,922.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41210 Rockford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,429,544.50	5,103.06	51,424,441.44	0.00	0.00
Support Serv - Pupil	4,854,842.60	149.97	4,854,692.63	0.00	0.00
Support Serv - Instructional	3,532,490.33	0.00	3,532,490.33	0.00	0.00
Support Serv - Board of Ed	197,636.07	0.00	197,636.07	0.00	0.00
Support Serv - Executive Adm	545,153.76	82.48	545,071.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,907,698.35	113.97	4,907,584.38	0.00	0.00
Support Serv - Business	1,564,634.27	243,746.39	0.00	1,320,887.88	1,320,887.88
Operations and Maintenance	7,139,827.29	81,052.56	70,583.88	6,988,190.85	0.00
Pupil Transportation	3,718,779.00	0.00	3,718,779.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	602,603.09	0.00	0.00	602,603.09	602,603.09
Support Serv - Technology	1,604,881.41	220.80	0.00	1,604,660.61	1,604,660.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,534,213.20	36,125.37	1,498,087.83	0.00	0.00
Community Services	2,837,576.81	10,277.66	2,827,299.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,244,783.43	906,721.67	1,338,061.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,577,019.88	14,577,019.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,120,474.48	16,120,474.48	0.00	0.00	0.00
Trust Funds					
All Costs *	55,130.00	0.00	55,130.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	117,467,288.47	31,981,088.29	74,969,857.75	10,516,342.43	3,528,151.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41240 Sparta Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,601,415.73	1,462.22	17,599,953.51	0.00	0.00
Support Serv - Pupil	2,190,204.62	0.00	2,190,204.62	0.00	0.00
Support Serv - Instructional	605,340.76	0.00	605,340.76	0.00	0.00
Support Serv - Board of Ed	130,477.97	10,577.51	119,900.46	0.00	0.00
Support Serv - Executive Adm	305,643.29	0.00	305,643.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,263,221.92	0.00	1,263,221.92	0.00	0.00
Support Serv - Business	557,133.24	63,328.42	70,319.73	423,485.09	423,485.09
Operations and Maintenance	2,077,943.49	22,030.78	17,628.21	2,038,284.50	0.00
Pupil Transportation	1,646,897.44	670.00	1,646,227.44	0.00	0.00
Support Serv - Planning & Research	334.25	0.00	334.25	0.00	0.00
Support Serv - Communication	19,065.90	0.00	19,065.90	0.00	0.00
Support Serv - Staff & Personnel	243,192.06	0.00	15,589.92	227,602.14	227,602.14
Support Serv - Technology	396,926.21	97,573.86	25,884.64	273,467.71	273,467.71
Support Serv - Pupil Accounting	76,990.67	0.00	76,990.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450,996.87	1,799.00	449,197.87	0.00	0.00
Community Services	254,884.59	11,445.37	243,439.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,076,076.34	492,969.32	583,107.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,591,290.78	5,591,290.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,411,497.30	15,411,497.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,899,533.43	21,704,644.56	25,232,049.43	2,962,839.44	924,554.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41900 Covenant House Academy Grand Rapids
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,121,839.91	0.00	1,121,839.91	0.00	0.00
Support Serv - Pupil	366,226.67	0.00	366,226.67	0.00	0.00
Support Serv - Instructional	44,571.46	0.00	44,571.46	0.00	0.00
Support Serv - Board of Ed	443,789.65	298,377.80	145,411.85	0.00	0.00
Support Serv - Executive Adm	85,709.39	0.00	85,709.39	0.00	0.00
Support Serv - Grant Writer	104,269.25	0.00	104,269.25	0.00	0.00
Support Serv - School Adm	285,685.57	0.00	285,685.57	0.00	0.00
Support Serv - Business	60,684.46	0.00	0.00	60,684.46	60,684.46
Operations and Maintenance	426,148.36	0.00	32,818.98	393,329.38	0.00
Pupil Transportation	11,932.00	0.00	11,932.00	0.00	0.00
Support Serv - Planning & Research	45,169.89	0.00	45,169.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	89,282.60	0.00	1,573.65	87,708.95	87,708.95
Support Serv - Technology	13,543.76	0.00	0.00	13,543.76	13,543.76
Support Serv - Pupil Accounting	77,813.92	0.00	77,813.92	0.00	0.00
Support Serv - Central - Other	3,140.80	0.00	3,140.80	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,179,807.69	298,377.80	2,326,163.34	555,266.55	161,937.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41901 New Branches Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,859,621.52	35,099.30	1,824,522.22	0.00	0.00
Support Serv - Pupil	117,838.91	0.00	117,838.91	0.00	0.00
Support Serv - Instructional	99,964.70	0.00	99,964.70	0.00	0.00
Support Serv - Board of Ed	25,246.76	0.00	25,246.76	0.00	0.00
Support Serv - Executive Adm	475,421.02	0.00	475,421.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	295,687.40	10,776.78	284,910.62	0.00	0.00
Support Serv - Business	73,064.68	11,568.34	4,000.00	57,496.34	57,496.34
Operations and Maintenance	292,825.29	16,313.17	11,748.00	264,764.12	0.00
Pupil Transportation	163,342.62	720.00	162,622.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,123.62	0.00	43,123.62	0.00	0.00
Support Serv - Staff & Personnel	9,798.33	0.00	3,518.92	6,279.41	6,279.41
Support Serv - Technology	29,324.84	0.00	0.00	29,324.84	29,324.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,755.57	0.00	4,755.57	0.00	0.00
Community Services	62,798.49	0.00	62,798.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,185.91	130,503.78	103,682.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	235,939.76	235,939.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,022,939.42	440,921.13	3,224,153.58	357,864.71	93,100.59

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41904 West MI Academy of Environmental Science
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,094,192.97	95,331.07	3,998,861.90	0.00	0.00
Support Serv - Pupil	298,515.37	0.00	298,515.37	0.00	0.00
Support Serv - Instructional	254,074.66	0.00	254,074.66	0.00	0.00
Support Serv - Board of Ed	26,377.63	0.00	26,377.63	0.00	0.00
Support Serv - Executive Adm	976,529.77	0.00	976,529.77	0.00	0.00
Support Serv - Grant Writer	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - School Adm	596,626.04	5,178.23	591,447.81	0.00	0.00
Support Serv - Business	5,602.46	0.00	5,000.00	602.46	602.46
Operations and Maintenance	580,736.74	66,528.24	9,899.00	504,309.50	0.00
Pupil Transportation	21,638.98	0.00	21,638.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,667.87	0.00	40,667.87	0.00	0.00
Support Serv - Staff & Personnel	16,990.85	0.00	6,733.66	10,257.19	10,257.19
Support Serv - Technology	49,737.82	34,735.82	0.00	15,002.00	15,002.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,203.32	0.00	28,203.32	0.00	0.00
Community Services	56,803.92	0.00	56,803.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,697.39	189,500.79	176,196.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	655,905.29	655,905.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	870,534.26	870,534.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,941,835.34	1,917,713.70	6,493,950.49	530,171.15	25,861.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41905 Excel Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,490,115.00	0.00	3,490,115.00	0.00	0.00
Support Serv - Pupil	270,150.00	0.00	270,150.00	0.00	0.00
Support Serv - Instructional	813,001.00	0.00	813,001.00	0.00	0.00
Support Serv - Board of Ed	89,548.00	0.00	89,548.00	0.00	0.00
Support Serv - Executive Adm	223,163.00	0.00	223,163.00	0.00	0.00
Support Serv - Grant Writer	44,058.00	0.00	44,058.00	0.00	0.00
Support Serv - School Adm	506,127.00	0.00	506,127.00	0.00	0.00
Support Serv - Business	156,057.00	0.00	0.00	156,057.00	156,057.00
Operations and Maintenance	1,223,984.00	0.00	9,685.00	1,214,299.00	0.00
Pupil Transportation	492.00	0.00	492.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,173.00	0.00	53,173.00	0.00	0.00
Support Serv - Staff & Personnel	270,526.00	0.00	0.00	270,526.00	270,526.00
Support Serv - Technology	156,419.00	0.00	0.00	156,419.00	156,419.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	63,767.00	0.00	63,767.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,357.00	0.00	170,357.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,530,937.00	0.00	5,733,636.00	1,797,301.00	583,002.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41908 Byron Center Charter School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,238,772.76	0.00	1,238,772.76	0.00	0.00
Support Serv - Pupil	164,985.34	0.00	164,985.34	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,623.08	0.00	17,623.08	0.00	0.00
Support Serv - Executive Adm	93,081.02	0.00	93,081.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	255,303.07	0.00	255,303.07	0.00	0.00
Support Serv - Business	21,170.73	115.70	0.00	21,055.03	21,055.03
Operations and Maintenance	228,523.04	77,409.89	0.00	151,113.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,773.48	0.00	0.00	34,773.48	34,773.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	211,650.00	211,650.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,265,882.52	289,175.59	1,769,765.27	206,941.66	55,828.51

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41909 Vista Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,986,854.00	0.00	3,986,854.00	0.00	0.00
Support Serv - Pupil	220,242.00	0.00	220,242.00	0.00	0.00
Support Serv - Instructional	759,439.00	0.00	759,439.00	0.00	0.00
Support Serv - Board of Ed	73,352.00	0.00	73,352.00	0.00	0.00
Support Serv - Executive Adm	219,269.00	0.00	219,269.00	0.00	0.00
Support Serv - Grant Writer	31,824.00	0.00	31,824.00	0.00	0.00
Support Serv - School Adm	522,160.00	0.00	522,160.00	0.00	0.00
Support Serv - Business	113,000.00	0.00	0.00	113,000.00	113,000.00
Operations and Maintenance	1,203,091.00	0.00	604.00	1,202,487.00	0.00
Pupil Transportation	5,090.00	0.00	5,090.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,864.00	0.00	45,864.00	0.00	0.00
Support Serv - Staff & Personnel	195,755.00	0.00	0.00	195,755.00	195,755.00
Support Serv - Technology	115,150.00	0.00	0.00	115,150.00	115,150.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,315.00	0.00	46,315.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,583.00	0.00	271,583.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,808,988.00	0.00	6,182,596.00	1,626,392.00	423,905.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41910 Vanguard Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,548,594.00	0.00	3,548,594.00	0.00	0.00
Support Serv - Pupil	242,900.00	0.00	242,900.00	0.00	0.00
Support Serv - Instructional	700,397.00	0.00	700,397.00	0.00	0.00
Support Serv - Board of Ed	89,143.00	0.00	89,143.00	0.00	0.00
Support Serv - Executive Adm	224,152.00	0.00	224,152.00	0.00	0.00
Support Serv - Grant Writer	41,573.00	0.00	41,573.00	0.00	0.00
Support Serv - School Adm	503,551.00	0.00	503,551.00	0.00	0.00
Support Serv - Business	147,372.00	0.00	0.00	147,372.00	147,372.00
Operations and Maintenance	1,268,930.00	0.00	0.00	1,268,930.00	0.00
Pupil Transportation	3,459.00	0.00	3,459.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,561.00	0.00	50,561.00	0.00	0.00
Support Serv - Staff & Personnel	255,417.00	0.00	0.00	255,417.00	255,417.00
Support Serv - Technology	147,846.00	0.00	0.00	147,846.00	147,846.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,278.00	0.00	60,278.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,568.00	0.00	179,568.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,463,741.00	0.00	5,644,176.00	1,819,565.00	550,635.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41911 Flat River Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	485,677.00	352.00	485,325.00	0.00	0.00
Support Serv - Pupil	64,158.00	0.00	64,158.00	0.00	0.00
Support Serv - Instructional	12,301.00	0.00	12,301.00	0.00	0.00
Support Serv - Board of Ed	16,783.00	0.00	16,783.00	0.00	0.00
Support Serv - Executive Adm	86,146.00	0.00	86,146.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,220.00	0.00	114,220.00	0.00	0.00
Support Serv - Business	555.00	0.00	0.00	555.00	555.00
Operations and Maintenance	120,725.00	0.00	0.00	120,725.00	0.00
Pupil Transportation	134,145.00	0.00	134,145.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,988.00	0.00	9,988.00	0.00	0.00
Support Serv - Staff & Personnel	587.00	0.00	0.00	587.00	587.00
Support Serv - Technology	1,824.00	0.00	0.00	1,824.00	1,824.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,841.00	62,374.00	26,467.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	388,815.00	388,815.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,524,765.00	451,541.00	949,533.00	123,691.00	2,966.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41914 Knapp Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,292,490.00	0.00	3,292,490.00	0.00	0.00
Support Serv - Pupil	218,709.00	0.00	218,709.00	0.00	0.00
Support Serv - Instructional	798,946.00	0.00	798,946.00	0.00	0.00
Support Serv - Board of Ed	83,150.00	0.00	83,150.00	0.00	0.00
Support Serv - Executive Adm	197,089.00	0.00	197,089.00	0.00	0.00
Support Serv - Grant Writer	37,019.00	0.00	37,019.00	0.00	0.00
Support Serv - School Adm	551,160.00	0.00	551,160.00	0.00	0.00
Support Serv - Business	131,069.00	0.00	0.00	131,069.00	131,069.00
Operations and Maintenance	1,142,991.00	0.00	0.00	1,142,991.00	0.00
Pupil Transportation	100.00	0.00	100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	62,951.00	0.00	62,951.00	0.00	0.00
Support Serv - Staff & Personnel	227,232.00	0.00	0.00	227,232.00	227,232.00
Support Serv - Technology	132,239.00	0.00	0.00	132,239.00	132,239.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,531.00	0.00	53,531.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,174.00	0.00	179,174.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,107,850.00	0.00	5,474,319.00	1,633,531.00	490,540.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41915 Walker Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,328,624.00	0.00	3,328,624.00	0.00	0.00
Support Serv - Pupil	228,434.00	0.00	228,434.00	0.00	0.00
Support Serv - Instructional	710,579.00	0.00	710,579.00	0.00	0.00
Support Serv - Board of Ed	70,336.00	0.00	70,336.00	0.00	0.00
Support Serv - Executive Adm	212,128.00	0.00	212,128.00	0.00	0.00
Support Serv - Grant Writer	33,630.00	0.00	33,630.00	0.00	0.00
Support Serv - School Adm	548,701.00	0.00	548,701.00	0.00	0.00
Support Serv - Business	119,558.00	0.00	0.00	119,558.00	119,558.00
Operations and Maintenance	1,105,463.00	0.00	0.00	1,105,463.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,171.00	0.00	46,171.00	0.00	0.00
Support Serv - Staff & Personnel	207,049.00	0.00	0.00	207,049.00	207,049.00
Support Serv - Technology	120,972.00	0.00	0.00	120,972.00	120,972.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	49,078.00	0.00	49,078.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,637.00	0.00	103,637.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,884,360.00	0.00	5,331,318.00	1,553,042.00	447,579.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41916 Cross Creek Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,148,277.00	0.00	3,148,277.00	0.00	0.00
Support Serv - Pupil	232,372.00	0.00	232,372.00	0.00	0.00
Support Serv - Instructional	828,948.00	0.00	828,948.00	0.00	0.00
Support Serv - Board of Ed	97,997.00	0.00	97,997.00	0.00	0.00
Support Serv - Executive Adm	229,483.00	0.00	229,483.00	0.00	0.00
Support Serv - Grant Writer	50,589.00	0.00	50,589.00	0.00	0.00
Support Serv - School Adm	539,942.00	0.00	539,942.00	0.00	0.00
Support Serv - Business	179,047.00	0.00	0.00	179,047.00	179,047.00
Operations and Maintenance	1,186,378.00	0.00	1,693.00	1,184,685.00	0.00
Pupil Transportation	3,407.00	0.00	3,407.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	72,228.00	0.00	72,228.00	0.00	0.00
Support Serv - Staff & Personnel	310,446.00	0.00	0.00	310,446.00	310,446.00
Support Serv - Technology	179,175.00	0.00	0.00	179,175.00	179,175.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,088.00	0.00	73,088.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,222.00	0.00	190,222.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,321,599.00	0.00	5,468,246.00	1,853,353.00	668,668.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41917 William C. Abney Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,543,304.70	279.99	1,543,024.71	0.00	0.00
Support Serv - Pupil	260,164.98	0.00	260,164.98	0.00	0.00
Support Serv - Instructional	516,257.44	0.00	516,257.44	0.00	0.00
Support Serv - Board of Ed	15,670.61	0.00	15,670.61	0.00	0.00
Support Serv - Executive Adm	196,158.81	0.00	196,158.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,214.04	0.00	221,214.04	0.00	0.00
Support Serv - Business	88,158.78	4,144.83	0.00	84,013.95	84,013.95
Operations and Maintenance	377,187.29	0.00	58,819.75	318,367.54	0.00
Pupil Transportation	394,133.94	0.00	394,133.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	431.25	0.00	431.25	0.00	0.00
Support Serv - Staff & Personnel	65,221.22	0.00	46,937.50	18,283.72	18,283.72
Support Serv - Technology	52,053.84	2,170.87	158.89	49,724.08	49,724.08
Support Serv - Pupil Accounting	25,008.63	0.00	25,008.63	0.00	0.00
Support Serv - Central - Other	107,445.21	0.00	107,445.21	0.00	0.00
Support Serv - Other	9,256.32	6,671.59	2,584.73	0.00	0.00
Community Services	26,976.59	0.00	26,976.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	16,701.95	0.00	16,701.95	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,089.77	25,503.70	201,586.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,142,435.37	38,770.98	3,633,275.10	470,389.29	152,021.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41918 Creative Technologies Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,440,679.51	2,099.16	1,438,580.35	0.00	0.00
Support Serv - Pupil	202,918.95	0.00	202,918.95	0.00	0.00
Support Serv - Instructional	156,706.87	0.00	156,706.87	0.00	0.00
Support Serv - Board of Ed	89,815.53	0.00	89,815.53	0.00	0.00
Support Serv - Executive Adm	156,678.34	0.00	156,678.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,544.15	0.00	227,544.15	0.00	0.00
Support Serv - Business	101,865.43	0.00	2,545.00	99,320.43	99,320.43
Operations and Maintenance	289,373.46	0.00	0.00	289,373.46	0.00
Pupil Transportation	8,527.67	0.00	8,527.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,784.68	0.00	2,784.68	0.00	0.00
Support Serv - Technology	120,915.47	40,881.97	0.00	80,033.50	80,033.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,415.74	0.00	72,415.74	0.00	0.00
Support Serv - Other	64,461.11	32,542.14	31,918.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,735.00	27,735.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,104.28	0.00	14,104.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,818.00	27,818.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,004,344.19	131,076.27	2,404,540.53	468,727.39	179,353.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41919 Ridge Park Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,175,637.00	0.00	3,175,637.00	0.00	0.00
Support Serv - Pupil	212,367.00	0.00	212,367.00	0.00	0.00
Support Serv - Instructional	572,236.00	0.00	572,236.00	0.00	0.00
Support Serv - Board of Ed	50,072.00	0.00	50,072.00	0.00	0.00
Support Serv - Executive Adm	163,053.00	0.00	163,053.00	0.00	0.00
Support Serv - Grant Writer	17,019.00	0.00	17,019.00	0.00	0.00
Support Serv - School Adm	457,498.00	0.00	457,498.00	0.00	0.00
Support Serv - Business	68,775.00	0.00	0.00	68,775.00	68,775.00
Operations and Maintenance	1,453,554.00	0.00	3,744.00	1,449,810.00	0.00
Pupil Transportation	5,150.00	0.00	5,150.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,218.00	0.00	34,218.00	0.00	0.00
Support Serv - Staff & Personnel	105,937.00	0.00	0.00	105,937.00	105,937.00
Support Serv - Technology	71,223.00	0.00	0.00	71,223.00	71,223.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,744.00	0.00	28,744.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,069.00	0.00	257,069.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,672,552.00	0.00	4,976,807.00	1,695,745.00	245,935.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41920 Chandler Woods Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,063,783.00	0.00	3,063,783.00	0.00	0.00
Support Serv - Pupil	200,472.00	0.00	200,472.00	0.00	0.00
Support Serv - Instructional	733,844.00	0.00	733,844.00	0.00	0.00
Support Serv - Board of Ed	98,314.00	0.00	98,314.00	0.00	0.00
Support Serv - Executive Adm	230,335.00	0.00	230,335.00	0.00	0.00
Support Serv - Grant Writer	51,432.00	0.00	51,432.00	0.00	0.00
Support Serv - School Adm	560,293.00	0.00	560,293.00	0.00	0.00
Support Serv - Business	182,070.00	0.00	0.00	182,070.00	182,070.00
Operations and Maintenance	1,184,954.00	0.00	11,082.00	1,173,872.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	62,132.00	0.00	62,132.00	0.00	0.00
Support Serv - Staff & Personnel	315,667.00	0.00	0.00	315,667.00	315,667.00
Support Serv - Technology	182,201.00	0.00	0.00	182,201.00	182,201.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	74,342.00	0.00	74,342.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,871.00	0.00	55,871.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,995,710.00	0.00	5,141,900.00	1,853,810.00	679,938.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41921 Grand Rapids Child Discovery Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,833,986.00	0.00	1,833,986.00	0.00	0.00
Support Serv - Pupil	23,609.00	0.00	23,609.00	0.00	0.00
Support Serv - Instructional	16,569.00	0.00	16,569.00	0.00	0.00
Support Serv - Board of Ed	114,155.00	0.00	114,155.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	393,307.00	0.00	393,307.00	0.00	0.00
Support Serv - Business	72,251.00	0.00	0.00	72,251.00	72,251.00
Operations and Maintenance	150,643.00	0.00	0.00	150,643.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,316.00	0.00	4,316.00	0.00	0.00
Community Services	581.00	0.00	581.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,313.00	16,313.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,625,730.00	16,313.00	2,386,523.00	222,894.00	72,251.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41922 Lighthouse Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,186,759.00	0.00	3,186,759.00	0.00	0.00
Support Serv - Pupil	571,992.00	0.00	571,992.00	0.00	0.00
Support Serv - Instructional	136,125.00	0.00	136,125.00	0.00	0.00
Support Serv - Board of Ed	19,274.00	0.00	19,274.00	0.00	0.00
Support Serv - Executive Adm	191,598.00	0.00	191,598.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	573,298.00	5,382.00	567,916.00	0.00	0.00
Support Serv - Business	424,763.00	8,184.00	4,991.00	411,588.00	411,588.00
Operations and Maintenance	447,585.00	0.00	0.00	447,585.00	0.00
Pupil Transportation	27,983.00	0.00	27,983.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,374.00	0.00	2,374.00	0.00	0.00
Support Serv - Staff & Personnel	5,946.00	0.00	0.00	5,946.00	5,946.00
Support Serv - Technology	47,124.00	0.00	0.00	47,124.00	47,124.00
Support Serv - Pupil Accounting	29,727.00	0.00	29,727.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,397.00	0.00	4,397.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,668,945.00	13,566.00	4,743,136.00	912,243.00	464,658.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41923 Wellspring Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,660,978.00	0.00	1,660,978.00	0.00	0.00
Support Serv - Pupil	42,092.00	0.00	42,092.00	0.00	0.00
Support Serv - Instructional	102,527.00	0.00	102,527.00	0.00	0.00
Support Serv - Board of Ed	22,370.00	0.00	22,370.00	0.00	0.00
Support Serv - Executive Adm	161,293.00	0.00	161,293.00	0.00	0.00
Support Serv - Grant Writer	6,642.00	0.00	6,642.00	0.00	0.00
Support Serv - School Adm	537,167.00	0.00	537,167.00	0.00	0.00
Support Serv - Business	61,544.00	0.00	0.00	61,544.00	61,544.00
Operations and Maintenance	1,012,812.00	0.00	0.00	1,012,812.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,046.00	0.00	0.00	2,046.00	2,046.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,361.00	0.00	34,361.00	0.00	0.00
Support Serv - Other	56,327.00	0.00	56,327.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84,303.00	5,999.00	78,304.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,784,462.00	5,999.00	2,702,061.00	1,076,402.00	63,590.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41924 West Michigan Aviation Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,145,431.00	0.00	3,145,431.00	0.00	0.00
Support Serv - Pupil	296,440.00	0.00	296,440.00	0.00	0.00
Support Serv - Instructional	70,737.00	0.00	70,737.00	0.00	0.00
Support Serv - Board of Ed	81,055.00	0.00	81,055.00	0.00	0.00
Support Serv - Executive Adm	324,606.00	0.00	324,606.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	841,238.00	0.00	841,238.00	0.00	0.00
Support Serv - Business	18,648.00	13,533.00	0.00	5,115.00	5,115.00
Operations and Maintenance	560,575.00	46,763.00	0.00	513,812.00	0.00
Pupil Transportation	12,525.00	0.00	12,525.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,367.00	0.00	3,367.00	0.00	0.00
Support Serv - Technology	126,840.00	0.00	0.00	126,840.00	126,840.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,945.00	0.00	63,945.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,467.00	758.00	6,709.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	637,234.00	637,234.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	23,255.00	23,255.00	0.00	0.00	0.00
Trust Funds					
All Costs *	7,957.00	0.00	7,957.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,221,320.00	721,543.00	4,854,010.00	645,767.00	131,955.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41925 Michigan Virtual Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,474,174.29	58,669.68	15,415,504.61	0.00	0.00
Support Serv - Pupil	2,356,897.19	0.00	2,356,897.19	0.00	0.00
Support Serv - Instructional	1,475,053.22	0.00	1,475,053.22	0.00	0.00
Support Serv - Board of Ed	119,200.31	5,131.44	114,068.87	0.00	0.00
Support Serv - Executive Adm	3,755,173.22	0.00	3,755,173.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	299,157.13	47,974.21	251,182.92	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	180,508.98	0.00	0.00	180,508.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	62,404.49	0.00	62,404.49	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,365.00	0.00	39,846.30	1,518.70	1,518.70
Support Serv - Technology	1,536,731.17	0.00	0.00	1,536,731.17	1,536,731.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	563,553.22	2,631.83	560,921.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,864,218.22	114,407.16	24,031,052.21	1,718,758.85	1,538,249.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41926 Hope Academy of West Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,579,400.00	0.00	2,579,400.00	0.00	0.00
Support Serv - Pupil	129,600.00	0.00	129,600.00	0.00	0.00
Support Serv - Instructional	205,372.00	6,395.00	198,977.00	0.00	0.00
Support Serv - Board of Ed	21,806.00	0.00	21,806.00	0.00	0.00
Support Serv - Executive Adm	132,936.00	0.00	132,936.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,754.00	8,067.00	351,687.00	0.00	0.00
Support Serv - Business	241,413.00	9,093.00	0.00	232,320.00	232,320.00
Operations and Maintenance	418,297.00	12,437.00	13,732.00	392,128.00	0.00
Pupil Transportation	23,843.00	0.00	23,843.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,633.00	0.00	0.00	1,633.00	1,633.00
Support Serv - Technology	38,025.00	0.00	4,057.00	33,968.00	33,968.00
Support Serv - Pupil Accounting	28,342.00	0.00	28,342.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,983.00	0.00	12,983.00	0.00	0.00
Community Services	3,916.00	0.00	3,916.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,197,320.00	35,992.00	3,501,279.00	660,049.00	267,921.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41928 River City Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,379,203.00	0.00	2,379,203.00	0.00	0.00
Support Serv - Pupil	179,025.00	0.00	179,025.00	0.00	0.00
Support Serv - Instructional	661,431.00	0.00	661,431.00	0.00	0.00
Support Serv - Board of Ed	52,825.00	0.00	52,825.00	0.00	0.00
Support Serv - Executive Adm	138,990.00	0.00	138,990.00	0.00	0.00
Support Serv - Grant Writer	13,133.00	0.00	13,133.00	0.00	0.00
Support Serv - School Adm	577,169.00	0.00	577,169.00	0.00	0.00
Support Serv - Business	69,624.00	0.00	0.00	69,624.00	69,624.00
Operations and Maintenance	1,435,011.00	0.00	1,782.00	1,433,229.00	0.00
Pupil Transportation	3,915.00	0.00	3,915.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,857.00	0.00	28,857.00	0.00	0.00
Support Serv - Staff & Personnel	81,574.00	0.00	0.00	81,574.00	81,574.00
Support Serv - Technology	55,841.00	0.00	0.00	55,841.00	55,841.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,995.00	0.00	28,995.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,366.00	0.00	239,366.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,944,959.00	0.00	4,304,691.00	1,640,268.00	207,039.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41929 NexTech High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	418,001.00	0.00	418,001.00	0.00	0.00
Support Serv - Pupil	116,782.00	0.00	116,782.00	0.00	0.00
Support Serv - Instructional	11,896.00	0.00	11,896.00	0.00	0.00
Support Serv - Board of Ed	12,861.00	0.00	12,861.00	0.00	0.00
Support Serv - Executive Adm	131,022.00	0.00	131,022.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,789.00	0.00	155,789.00	0.00	0.00
Support Serv - Business	11,998.00	11,898.00	0.00	100.00	100.00
Operations and Maintenance	338,913.00	0.00	0.00	338,913.00	0.00
Pupil Transportation	1,859.00	0.00	1,859.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,000.00	0.00	0.00	9,000.00	9,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,208,121.00	11,898.00	848,210.00	348,013.00	9,100.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
41930 Grand River Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,432,310.00	0.00	2,432,310.00	0.00	0.00
Support Serv - Pupil	18,399.00	0.00	18,399.00	0.00	0.00
Support Serv - Instructional	180,786.00	0.00	180,786.00	0.00	0.00
Support Serv - Board of Ed	43,229.00	0.00	43,229.00	0.00	0.00
Support Serv - Executive Adm	300,584.00	0.00	300,584.00	0.00	0.00
Support Serv - Grant Writer	17,028.00	0.00	17,028.00	0.00	0.00
Support Serv - School Adm	956,409.00	0.00	956,409.00	0.00	0.00
Support Serv - Business	157,777.00	0.00	0.00	157,777.00	157,777.00
Operations and Maintenance	1,225,093.00	0.00	0.00	1,225,093.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,245.00	0.00	0.00	5,245.00	5,245.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	89,318.00	0.00	89,318.00	0.00	0.00
Support Serv - Other	68,948.00	0.00	68,948.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,367.00	20,778.00	78,589.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,594,493.00	20,778.00	4,185,600.00	1,388,115.00	163,022.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
42030 Grant Township S/D #2
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	136,467.89	0.00	136,467.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	34,942.61	0.00	34,942.61	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,670.68	0.00	0.00	17,670.68	0.00
Pupil Transportation	94,215.44	54,521.00	39,694.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	283,296.62	54,521.00	211,104.94	17,670.68	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
43040 Baldwin Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,055,413.02	7,781.93	4,047,631.09	0.00	0.00
Support Serv - Pupil	215,671.36	0.00	215,671.36	0.00	0.00
Support Serv - Instructional	369,033.33	0.00	369,033.33	0.00	0.00
Support Serv - Board of Ed	103,434.82	0.00	103,434.82	0.00	0.00
Support Serv - Executive Adm	364,898.14	0.00	364,898.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	472,420.73	0.00	472,420.73	0.00	0.00
Support Serv - Business	230,852.99	51,521.69	587.64	178,743.66	178,743.66
Operations and Maintenance	900,423.99	80,348.00	199.34	819,876.65	0.00
Pupil Transportation	602,665.76	0.00	602,665.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,070.00	0.00	900.00	37,170.00	37,170.00
Support Serv - Technology	138,180.12	0.00	0.00	138,180.12	138,180.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,357.38	13,779.23	124,578.15	0.00	0.00
Community Services	28,652.45	0.00	28,652.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,199.44	25,199.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	51,267.32	0.00	51,267.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,390.53	0.00	12,266.63	123.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	576,860.84	301,637.41	275,223.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	19,650,000.00	19,650,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	622,815.00	622,815.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,596,607.22	20,753,082.70	6,669,430.19	1,174,094.33	354,093.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44000 Lapeer ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	296,498.13	16,543.73	279,954.40	0.00	0.00
Support Serv - Pupil	194,697.34	0.00	194,697.34	0.00	0.00
Support Serv - Instructional	1,034,796.18	0.00	1,034,796.18	0.00	0.00
Support Serv - Board of Ed	9,406.23	0.00	9,406.23	0.00	0.00
Support Serv - Executive Adm	409,179.55	0.00	409,179.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,486.54	0.00	3,486.54	0.00	0.00
Support Serv - Business	495,526.01	2,002.29	13,234.00	480,289.72	480,289.72
Operations and Maintenance	185,855.86	1,092.80	0.00	184,763.06	0.00
Pupil Transportation	494.70	0.00	494.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,157.38	0.00	18,157.38	0.00	0.00
Support Serv - Staff & Personnel	190,674.57	300.79	213.05	190,160.73	190,160.73
Support Serv - Technology	1,381,197.94	267,379.38	0.00	1,113,818.56	1,113,818.56
Support Serv - Pupil Accounting	106,008.56	0.00	106,008.56	0.00	0.00
Support Serv - Central - Other	22,500.00	0.00	22,500.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	66,915.55	0.00	66,915.55	0.00	0.00
Payments to Government Agencies	1,313,886.74	1,313,886.74	0.00	0.00	0.00
Facilities Acquisition	700.00	700.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,801,176.75	209,415.00	5,591,761.75	0.00	0.00
Support Serv - Pupil	2,767,155.48	5,130.70	2,762,024.78	0.00	0.00
Support Serv - Instructional	785,378.34	1,142.58	784,235.76	0.00	0.00
Support Serv - Board of Ed	63,794.90	0.00	63,794.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	737,298.21	30.00	737,268.21	0.00	0.00
Support Serv - Business	3,997.94	3,271.19	0.00	726.75	726.75
Operations and Maintenance	734,863.07	33,027.42	0.00	701,835.65	0.00
Pupil Transportation	31,803.98	0.00	31,803.98	0.00	0.00
Support Serv - Planning & Research	56,208.00	0.00	56,208.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,135.23	0.00	108,135.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,990,604.07	1,962,967.57	27,636.50	0.00	0.00
Facilities Acquisition	15,443.28	15,443.28	0.00	0.00	0.00
Debt Service Funds					
All Costs **	476,500.00	476,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,302,340.53	4,308,833.47	12,321,912.59	2,671,594.47	1,784,995.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44010 Lapeer Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,396,700.98	475,731.53	28,920,969.45	0.00	0.00
Support Serv - Pupil	3,229,497.29	0.00	3,229,497.29	0.00	0.00
Support Serv - Instructional	3,621,810.31	14,952.42	3,606,857.89	0.00	0.00
Support Serv - Board of Ed	143,743.68	0.00	143,743.68	0.00	0.00
Support Serv - Executive Adm	409,955.18	0.00	409,955.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,008,725.33	0.00	3,008,725.33	0.00	0.00
Support Serv - Business	1,194,417.65	173,210.39	0.00	1,021,207.26	1,021,207.26
Operations and Maintenance	3,733,474.27	215,384.47	8,244.36	3,509,845.44	0.00
Pupil Transportation	3,178,694.22	255,035.00	2,923,659.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	126,235.10	0.00	126,235.10	0.00	0.00
Support Serv - Staff & Personnel	366,293.52	0.00	13,498.75	352,794.77	352,794.77
Support Serv - Technology	189,034.84	3,275.00	65,187.28	120,572.56	120,572.56
Support Serv - Pupil Accounting	100,002.39	0.00	100,002.39	0.00	0.00
Support Serv - Central - Other	25.98	0.00	25.98	0.00	0.00
Support Serv - Other	843,521.22	4,480.39	839,040.83	0.00	0.00
Community Services	559,223.62	0.00	559,223.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,307.93	0.00	12,765.64	1,542.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,241,816.80	904,314.65	1,337,502.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,596,506.73	3,596,506.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,954,487.04	5,642,890.58	45,305,634.14	5,005,962.32	1,494,574.59

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44020 Almont Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,530,789.35	56,858.58	8,473,930.77	0.00	0.00
Support Serv - Pupil	444,069.52	0.00	444,069.52	0.00	0.00
Support Serv - Instructional	188,511.17	0.00	188,511.17	0.00	0.00
Support Serv - Board of Ed	42,867.75	92.09	42,775.66	0.00	0.00
Support Serv - Executive Adm	307,238.38	239.81	306,998.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	970,830.55	0.00	970,830.55	0.00	0.00
Support Serv - Business	366,098.20	42,427.19	2,204.21	321,466.80	321,466.80
Operations and Maintenance	1,017,621.37	0.00	100.00	1,017,521.37	0.00
Pupil Transportation	882,250.63	0.00	882,250.63	0.00	0.00
Support Serv - Planning & Research	1,586.00	0.00	1,586.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,401.99	0.00	1,401.99	0.00	0.00
Support Serv - Technology	286,492.95	3,698.00	0.00	282,794.95	282,794.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,717.61	0.00	241,717.61	0.00	0.00
Community Services	55,250.50	0.00	55,250.50	0.00	0.00
Payments to Government Agencies	152,891.00	152,891.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	402,003.89	192,868.12	209,135.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,080,980.20	3,080,980.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	742,763.29	742,763.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,715,364.35	4,272,818.28	11,820,762.95	1,621,783.12	604,261.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44050 Dryden Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,890,317.42	17,178.38	2,873,139.04	0.00	0.00
Support Serv - Pupil	143,136.34	0.00	143,136.34	0.00	0.00
Support Serv - Instructional	57,173.32	0.00	57,173.32	0.00	0.00
Support Serv - Board of Ed	21,164.70	0.00	21,164.70	0.00	0.00
Support Serv - Executive Adm	123,182.30	0.00	123,182.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,943.81	0.00	277,943.81	0.00	0.00
Support Serv - Business	131,532.05	24,862.10	8,459.00	98,210.95	98,210.95
Operations and Maintenance	478,032.70	34,883.27	2,675.00	440,474.43	0.00
Pupil Transportation	157,711.50	0.00	157,711.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,845.45	0.00	6,845.45	0.00	0.00
Support Serv - Technology	15,841.28	0.00	0.00	15,841.28	15,841.28
Support Serv - Pupil Accounting	1,925.00	0.00	1,925.00	0.00	0.00
Support Serv - Central - Other	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Other	186,312.00	1,439.82	184,872.18	0.00	0.00
Community Services	192,071.30	1,099.71	190,971.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,700.00	2,700.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,745.79	148,389.72	139,356.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	581,893.76	581,893.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	251,333.83	251,333.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,808,362.55	1,063,780.59	4,190,055.30	554,526.66	114,052.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44060 Imlay City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,250,019.33	22,572.54	12,227,446.79	0.00	0.00
Support Serv - Pupil	1,327,083.78	0.00	1,327,083.78	0.00	0.00
Support Serv - Instructional	597,822.45	0.00	597,822.45	0.00	0.00
Support Serv - Board of Ed	46,869.73	0.00	46,869.73	0.00	0.00
Support Serv - Executive Adm	313,417.18	0.00	313,417.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,362,402.89	3,799.46	1,358,603.43	0.00	0.00
Support Serv - Business	385,216.25	15,249.06	18,905.27	351,061.92	351,061.92
Operations and Maintenance	1,631,886.48	18,448.39	81,093.56	1,532,344.53	0.00
Pupil Transportation	1,415,765.89	68,833.66	1,346,932.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	672.65	0.00	672.65	0.00	0.00
Support Serv - Staff & Personnel	43,688.47	0.00	17,349.19	26,339.28	26,339.28
Support Serv - Technology	290,673.84	29,398.92	16,313.81	244,961.11	244,961.11
Support Serv - Pupil Accounting	12,305.01	0.00	12,305.01	0.00	0.00
Support Serv - Central - Other	3,765.00	0.00	3,765.00	0.00	0.00
Support Serv - Other	469,305.10	28,435.46	440,869.64	0.00	0.00
Community Services	210,967.22	89.99	210,877.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	82,596.09	82,596.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,061,490.97	473,743.96	587,747.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,665,072.94	2,665,072.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,035,929.53	3,035,929.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,206,950.80	6,444,170.00	18,608,073.96	2,154,706.84	622,362.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44090 North Branch Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,133,802.55	7,788.42	14,126,014.13	0.00	0.00
Support Serv - Pupil	862,010.48	0.00	862,010.48	0.00	0.00
Support Serv - Instructional	478,572.93	0.00	478,572.93	0.00	0.00
Support Serv - Board of Ed	90,396.16	0.00	90,396.16	0.00	0.00
Support Serv - Executive Adm	347,426.85	466.69	346,960.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,197,504.85	402.39	1,197,102.46	0.00	0.00
Support Serv - Business	340,369.14	32,084.76	0.00	308,284.38	308,284.38
Operations and Maintenance	2,048,338.91	724,784.89	0.00	1,323,554.02	0.00
Pupil Transportation	1,408,973.61	188,274.00	1,220,699.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	740,041.77	470,433.72	0.00	269,608.05	269,608.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	290,720.16	15,430.13	275,290.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,352,838.79	458,779.36	1,894,059.43	0.00	0.00
Community Services	214,891.75	0.00	214,891.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,796,933.49	5,796,933.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,302,821.44	7,695,377.85	20,705,997.14	1,901,446.45	577,892.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
44901 Chatfield School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,675,778.61	36,898.17	2,638,880.44	0.00	0.00
Support Serv - Pupil	100,680.43	0.00	100,680.43	0.00	0.00
Support Serv - Instructional	59,424.75	0.00	59,424.75	0.00	0.00
Support Serv - Board of Ed	139,968.07	0.00	139,968.07	0.00	0.00
Support Serv - Executive Adm	79,393.04	0.00	79,393.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	255,106.90	0.00	255,106.90	0.00	0.00
Support Serv - Business	86,228.32	0.00	0.00	86,228.32	86,228.32
Operations and Maintenance	351,609.69	0.00	0.00	351,609.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,311.90	0.00	0.00	109,311.90	109,311.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	237,336.32	0.00	237,336.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,741.84	39,921.32	39,820.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	81,275.11	81,275.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,255,854.98	158,094.60	3,550,610.47	547,149.91	195,540.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
45010 Glen Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,634,196.18	19,738.30	6,614,457.88	0.00	0.00
Support Serv - Pupil	467,990.89	670.21	467,320.68	0.00	0.00
Support Serv - Instructional	236,214.45	0.00	236,214.45	0.00	0.00
Support Serv - Board of Ed	57,412.32	27.76	57,384.56	0.00	0.00
Support Serv - Executive Adm	390,165.05	14,631.36	375,533.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	638,983.21	4,631.60	634,351.61	0.00	0.00
Support Serv - Business	234,635.85	0.00	0.00	234,635.85	234,635.85
Operations and Maintenance	1,398,625.37	332,142.71	0.00	1,066,482.66	0.00
Pupil Transportation	940,811.25	233,830.51	706,980.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,542.10	0.00	1,542.10	0.00	0.00
Support Serv - Staff & Personnel	29,051.48	0.00	0.00	29,051.48	29,051.48
Support Serv - Technology	278,381.53	40,299.99	0.00	238,081.54	238,081.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	913,697.37	141,473.15	772,224.22	0.00	0.00
Community Services	120,807.44	164.30	120,643.14	0.00	0.00
Payments to Government Agencies	4,585.79	4,585.79	0.00	0.00	0.00
Facilities Acquisition	493,942.34	493,942.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	27,535.65	0.00	27,535.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,323.56	6,323.56	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,131,022.87	256,700.64	874,322.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	968,500.00	968,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	221,686.91	221,686.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,196,111.61	2,739,349.13	10,888,510.95	1,568,251.53	501,768.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
45020 Leland Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,172,958.62	0.00	4,172,958.62	0.00	0.00
Support Serv - Pupil	286,008.99	0.00	286,008.99	0.00	0.00
Support Serv - Instructional	141,820.28	0.00	141,820.28	0.00	0.00
Support Serv - Board of Ed	79,780.07	0.00	79,780.07	0.00	0.00
Support Serv - Executive Adm	159,569.84	0.00	159,569.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,062.69	0.00	262,062.69	0.00	0.00
Support Serv - Business	193,413.36	0.00	0.00	193,413.36	193,413.36
Operations and Maintenance	489,142.93	0.00	0.00	489,142.93	0.00
Pupil Transportation	266,813.64	0.00	266,813.64	0.00	0.00
Support Serv - Planning & Research	4,771.44	0.00	4,771.44	0.00	0.00
Support Serv - Communication	19,385.55	0.00	19,385.55	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	181,229.86	0.00	0.00	181,229.86	181,229.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	17,897.82	0.00	17,897.82	0.00	0.00
Support Serv - Other	151,180.44	0.00	151,180.44	0.00	0.00
Community Services	6,403.00	0.00	6,403.00	0.00	0.00
Payments to Government Agencies	30,869.60	30,869.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,464.35	121,181.89	384,282.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,185,717.40	2,185,717.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,851,119.94	12,851,119.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,005,609.82	15,188,888.83	5,952,934.84	863,786.15	374,643.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
45040 Northport Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,126,218.85	26,952.69	2,099,266.16	0.00	0.00
Support Serv - Pupil	98,182.75	0.00	98,182.75	0.00	0.00
Support Serv - Instructional	37,432.45	0.00	37,432.45	0.00	0.00
Support Serv - Board of Ed	27,630.24	0.00	27,630.24	0.00	0.00
Support Serv - Executive Adm	294,244.19	0.00	294,244.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,337.99	0.00	137,337.99	0.00	0.00
Support Serv - Business	104,380.66	9,284.44	0.00	95,096.22	95,096.22
Operations and Maintenance	453,863.70	860.58	0.00	453,003.12	0.00
Pupil Transportation	280,155.80	0.00	280,155.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	853.16	0.00	0.00	853.16	853.16
Support Serv - Technology	114,928.30	2,551.03	3,604.40	108,772.87	108,772.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,010.32	0.00	39,010.32	0.00	0.00
Support Serv - Other	71,956.68	0.00	71,956.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	271.39	271.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,144.47	86,557.16	180,587.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,299,389.82	1,299,389.82	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,353,000.77	1,425,867.11	3,269,408.29	657,725.37	204,722.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
45050 Suttons Bay Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,754,116.25	1,895.47	3,752,220.78	0.00	0.00
Support Serv - Pupil	217,727.02	0.00	217,727.02	0.00	0.00
Support Serv - Instructional	97,462.48	0.00	97,462.48	0.00	0.00
Support Serv - Board of Ed	40,936.82	547.98	40,388.84	0.00	0.00
Support Serv - Executive Adm	220,365.56	0.00	220,365.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	426,647.87	0.00	426,647.87	0.00	0.00
Support Serv - Business	152,944.42	2,625.08	0.00	150,319.34	150,319.34
Operations and Maintenance	729,666.48	10,000.00	0.00	719,666.48	0.00
Pupil Transportation	494,040.33	242.55	493,797.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,524.00	0.00	20,524.00	0.00	0.00
Support Serv - Staff & Personnel	1,666.06	0.00	0.00	1,666.06	1,666.06
Support Serv - Technology	119,235.00	0.00	0.00	119,235.00	119,235.00
Support Serv - Pupil Accounting	85,892.63	0.00	85,892.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,018.84	997.61	226,021.23	0.00	0.00
Community Services	203,099.17	180.29	202,918.88	0.00	0.00
Payments to Government Agencies	16,790.41	16,790.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,377.51	139,387.22	237,990.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	279,027.82	279,027.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	810,816.05	810,816.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,275,354.72	1,262,510.48	6,021,957.36	990,886.88	271,220.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
45901 Leelanau Montessori Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	419,777.97	3,478.46	416,299.51	0.00	0.00
Support Serv - Pupil	850.00	0.00	850.00	0.00	0.00
Support Serv - Instructional	48,465.93	4,542.00	43,923.93	0.00	0.00
Support Serv - Board of Ed	13,086.08	0.00	13,086.08	0.00	0.00
Support Serv - Executive Adm	15,932.80	0.00	15,932.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,939.54	0.00	129,939.54	0.00	0.00
Support Serv - Business	20,597.70	0.00	0.00	20,597.70	20,597.70
Operations and Maintenance	62,776.55	0.00	0.00	62,776.55	0.00
Pupil Transportation	700.00	0.00	700.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,085.37	0.00	0.00	18,085.37	18,085.37
Support Serv - Technology	1,178.65	0.00	0.00	1,178.65	1,178.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,091.76	0.00	6,091.76	0.00	0.00
Community Services	3,855.98	345.51	3,510.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,720.00	36,720.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,446.19	2,446.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	780,504.52	47,532.16	630,334.09	102,638.27	39,861.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46000 Lenawee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	645,250.38	11,525.20	633,725.18	0.00	0.00
Support Serv - Pupil	428,566.58	0.00	428,566.58	0.00	0.00
Support Serv - Instructional	2,077,329.75	1,513.90	2,075,815.85	0.00	0.00
Support Serv - Board of Ed	34,501.70	0.00	34,501.70	0.00	0.00
Support Serv - Executive Adm	379,625.60	0.00	379,625.60	0.00	0.00
Support Serv - Grant Writer	129,064.89	0.00	129,064.89	0.00	0.00
Support Serv - School Adm	121,009.34	0.00	121,009.34	0.00	0.00
Support Serv - Business	679,966.08	2,648.97	62,042.05	615,275.06	615,275.06
Operations and Maintenance	215,021.70	1,026.68	1,111.78	212,883.24	0.00
Pupil Transportation	1,040.75	0.00	1,040.75	0.00	0.00
Support Serv - Planning & Research	144,463.39	0.00	144,463.39	0.00	0.00
Support Serv - Communication	112,187.05	0.00	112,187.05	0.00	0.00
Support Serv - Staff & Personnel	442,173.17	0.00	281.80	441,891.37	441,891.37
Support Serv - Technology	591,172.28	1,000.99	0.00	590,171.29	590,171.29
Support Serv - Pupil Accounting	122,418.71	0.00	122,418.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	502,974.72	26.00	502,948.72	0.00	0.00
Payments to Government Agencies	1,805,110.11	1,805,110.11	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,632,855.61	287,619.54	18,345,236.07	0.00	0.00
Support Serv - Pupil	10,350,957.00	0.00	10,350,957.00	0.00	0.00
Support Serv - Instructional	2,503,272.56	27,205.06	2,476,067.50	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	230,910.59	0.00	230,910.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	782,933.39	27,136.84	755,796.55	0.00	0.00
Support Serv - Business	217,614.01	55,033.17	8,306.53	154,274.31	154,274.31
Operations and Maintenance	1,571,510.34	13,928.29	240.36	1,557,341.69	0.00
Pupil Transportation	2,022,248.10	0.00	2,022,248.10	0.00	0.00
Support Serv - Planning & Research	155,978.58	0.00	155,978.58	0.00	0.00
Support Serv - Communication	35,207.43	0.00	35,207.43	0.00	0.00
Support Serv - Staff & Personnel	19,965.57	0.00	0.00	19,965.57	19,965.57
Support Serv - Technology	807,736.85	200,861.98	0.00	606,874.87	606,874.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649.82	0.00	1,649.82	0.00	0.00
Community Services	346,182.83	0.00	346,182.83	0.00	0.00
Payments to Government Agencies	22,087.92	22,087.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,802,366.16	1,802,366.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	21,304,802.30	21,304,802.30	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,240,155.26	25,563,893.11	39,477,584.75	4,198,677.40	2,428,452.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46010 Adrian Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,230,305.66	23,972.09	20,206,333.57	0.00	0.00
Support Serv - Pupil	2,375,742.69	2,807.42	2,372,935.27	0.00	0.00
Support Serv - Instructional	1,768,498.51	10,234.68	1,758,263.83	0.00	0.00
Support Serv - Board of Ed	85,616.23	0.00	85,616.23	0.00	0.00
Support Serv - Executive Adm	678,359.90	0.00	678,359.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,160,852.25	719.32	2,160,132.93	0.00	0.00
Support Serv - Business	528,148.95	717.99	3,355.89	524,075.07	524,075.07
Operations and Maintenance	2,785,691.70	25,488.48	142,129.96	2,618,073.26	0.00
Pupil Transportation	1,319,936.24	0.00	1,319,936.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	656,769.51	30,776.43	24,859.30	601,133.78	601,133.78
Support Serv - Pupil Accounting	500.00	0.00	500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,652.19	51,804.21	793,847.98	0.00	0.00
Community Services	233,739.05	13,214.00	220,525.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	19,210.14	0.00	19,210.14	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,776.29	0.00	7,776.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,648,505.04	749,237.18	899,267.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,741,137.46	4,741,137.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,169,270.09	1,169,270.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	41,520.38	16,183.40	25,336.98	0.00	0.00
Internal Service Funds					
All Costs	3,067.36	3,067.36	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,300,299.64	6,838,630.11	30,718,387.42	3,743,282.11	1,125,208.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46020 Addison Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,690,778.35	9,899.76	5,680,878.59	0.00	0.00
Support Serv - Pupil	282,308.56	0.00	282,308.56	0.00	0.00
Support Serv - Instructional	12,877.32	0.00	12,877.32	0.00	0.00
Support Serv - Board of Ed	5,990.69	0.00	5,990.69	0.00	0.00
Support Serv - Executive Adm	276,493.60	0.00	276,493.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,450.94	0.00	439,450.94	0.00	0.00
Support Serv - Business	196,338.25	10,203.83	31,494.52	154,639.90	154,639.90
Operations and Maintenance	2,734,884.25	1,877,912.66	74,159.73	782,811.86	0.00
Pupil Transportation	501,403.47	0.00	501,403.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,017.47	0.00	1,017.47	0.00	0.00
Support Serv - Technology	121,444.54	18,550.21	0.00	102,894.33	102,894.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,696.83	22,808.01	284,888.82	0.00	0.00
Community Services	2,091.03	0.00	2,091.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,405.60	249,149.81	198,255.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,617,173.91	6,617,173.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,637,354.81	8,805,698.19	7,791,310.53	1,040,346.09	257,534.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46040 Blissfield Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,839,623.13	41,414.63	7,798,208.50	0.00	0.00
Support Serv - Pupil	175,816.87	0.00	175,816.87	0.00	0.00
Support Serv - Instructional	113,804.66	0.00	113,804.66	0.00	0.00
Support Serv - Board of Ed	40,337.01	0.00	40,337.01	0.00	0.00
Support Serv - Executive Adm	248,409.23	0.00	248,409.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,499.10	0.00	747,499.10	0.00	0.00
Support Serv - Business	310,191.31	283.82	0.00	309,907.49	309,907.49
Operations and Maintenance	1,135,242.78	8,757.80	2,004.00	1,124,480.98	0.00
Pupil Transportation	681,611.81	4,925.99	676,685.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,365.80	0.00	1,188.80	177.00	177.00
Support Serv - Technology	223,232.23	36,012.23	7,459.17	179,760.83	179,760.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	385,871.49	19,190.20	366,681.29	0.00	0.00
Community Services	4,192.45	0.00	4,192.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	54,175.97	54,175.97	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450,974.86	187,167.16	263,807.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,275,000.00	5,275,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	780,043.18	780,043.18	0.00	0.00	0.00
Trust Funds					
All Costs *	21,293.58	0.00	21,293.58	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,488,685.46	6,406,970.98	10,467,388.18	1,614,326.30	489,845.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46050 Britton Deerfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,106,453.74	6,548.13	3,099,905.61	0.00	0.00
Support Serv - Pupil	238,305.62	0.00	238,305.62	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	65,886.21	0.00	65,886.21	0.00	0.00
Support Serv - Executive Adm	188,680.43	0.00	188,680.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,282.88	0.00	405,282.88	0.00	0.00
Support Serv - Business	146,915.30	43,161.55	15,266.45	88,487.30	88,487.30
Operations and Maintenance	547,191.39	0.00	0.00	547,191.39	0.00
Pupil Transportation	302,360.19	55,911.00	246,449.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,450.00	0.00	1,450.00	0.00	0.00
Support Serv - Technology	45,342.96	0.00	0.00	45,342.96	45,342.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,132.62	0.00	245,132.62	0.00	0.00
Community Services	78.00	0.00	78.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,590.58	116,731.47	157,859.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	369,000.00	369,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	498,024.75	498,024.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,434,694.67	1,089,376.90	4,664,296.12	681,021.65	133,830.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46060 Clinton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,561,157.08	96,755.38	7,464,401.70	0.00	0.00
Support Serv - Pupil	334,638.67	0.00	334,638.67	0.00	0.00
Support Serv - Instructional	571,291.66	0.00	571,291.66	0.00	0.00
Support Serv - Board of Ed	33,405.71	0.00	33,405.71	0.00	0.00
Support Serv - Executive Adm	247,972.35	0.00	247,972.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	748,612.54	0.00	748,612.54	0.00	0.00
Support Serv - Business	278,223.81	27,759.57	31,841.36	218,622.88	218,622.88
Operations and Maintenance	1,047,204.86	125,529.99	0.00	921,674.87	0.00
Pupil Transportation	492,954.55	81,964.00	410,990.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,071.70	0.00	2,071.70	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,895.14	2,854.00	351,041.14	0.00	0.00
Community Services	482.39	0.00	482.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,455.16	5,455.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,630.86	169,079.68	199,551.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	516,625.00	516,625.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	429,965.62	429,965.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,992,587.10	1,455,988.40	10,396,300.95	1,140,297.75	218,622.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46080 Hudson Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,413,082.00	62,267.96	7,350,814.04	0.00	0.00
Support Serv - Pupil	273,409.29	0.00	273,409.29	0.00	0.00
Support Serv - Instructional	148,035.18	0.00	148,035.18	0.00	0.00
Support Serv - Board of Ed	31,756.01	0.00	31,756.01	0.00	0.00
Support Serv - Executive Adm	405,234.46	0.00	405,234.46	0.00	0.00
Support Serv - Grant Writer	122,784.99	0.00	122,784.99	0.00	0.00
Support Serv - School Adm	916,733.13	0.00	916,733.13	0.00	0.00
Support Serv - Business	190,231.54	28,753.18	0.00	161,478.36	161,478.36
Operations and Maintenance	1,263,264.87	5,823.02	0.00	1,257,441.85	0.00
Pupil Transportation	608,706.74	91,641.56	517,065.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	174,102.26	27,985.66	0.00	146,116.60	146,116.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,034.00	3,587.81	315,446.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	134,692.94	46,810.45	87,882.49	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	10,716.78	0.00	10,716.78	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	664,399.03	379,778.58	284,620.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	776,287.50	776,287.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,452,470.72	1,422,935.72	10,464,498.19	1,565,036.81	307,594.96

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46090 Madison School District (Lenawee)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,651,571.61	171,260.18	12,480,311.43	0.00	0.00
Support Serv - Pupil	325,410.84	0.00	325,410.84	0.00	0.00
Support Serv - Instructional	218,780.74	15,216.70	203,564.04	0.00	0.00
Support Serv - Board of Ed	20,965.00	0.00	20,965.00	0.00	0.00
Support Serv - Executive Adm	528,565.19	6,325.89	522,239.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,066,890.72	9,000.00	1,057,890.72	0.00	0.00
Support Serv - Business	235,817.08	16,018.87	0.00	219,798.21	219,798.21
Operations and Maintenance	1,114,149.13	0.00	3,712.50	1,110,436.63	0.00
Pupil Transportation	529,244.06	100,957.00	428,287.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	125,079.74	4,567.86	120,511.88	0.00	0.00
Support Serv - Other	371,674.78	484.64	371,190.14	0.00	0.00
Community Services	49,386.10	3,970.00	45,416.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	571,216.83	571,216.83	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	707,016.14	343,156.19	363,859.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	283,775.00	283,775.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	968,673.39	968,673.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,768,216.35	2,494,622.55	15,943,358.96	1,330,234.84	219,798.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46100 Morenci Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,024,652.06	4,353.05	4,020,299.01	0.00	0.00
Support Serv - Pupil	218,172.79	0.00	218,172.79	0.00	0.00
Support Serv - Instructional	12,519.56	0.00	12,519.56	0.00	0.00
Support Serv - Board of Ed	33,320.40	0.00	33,320.40	0.00	0.00
Support Serv - Executive Adm	120,479.62	563.44	119,916.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	436,929.34	0.00	436,929.34	0.00	0.00
Support Serv - Business	216,154.50	0.00	0.00	216,154.50	216,154.50
Operations and Maintenance	769,608.60	0.00	0.00	769,608.60	0.00
Pupil Transportation	333,238.87	0.00	333,238.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,906.30	0.00	0.00	2,906.30	2,906.30
Support Serv - Technology	142,515.97	32,852.78	0.00	109,663.19	109,663.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,035.52	0.00	220,035.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,774.72	14,774.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,555.44	263,286.48	213,268.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,140,518.78	1,140,518.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,162,382.47	1,456,349.25	5,607,700.63	1,098,332.59	328,723.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46110 Onsted Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,645,851.69	3,757.00	8,642,094.69	0.00	0.00
Support Serv - Pupil	690,035.32	0.00	690,035.32	0.00	0.00
Support Serv - Instructional	111,673.48	0.00	111,673.48	0.00	0.00
Support Serv - Board of Ed	19,534.36	0.00	19,534.36	0.00	0.00
Support Serv - Executive Adm	323,561.64	0.00	323,561.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,312.86	0.00	736,312.86	0.00	0.00
Support Serv - Business	263,020.08	6,246.39	2,260.00	254,513.69	254,513.69
Operations and Maintenance	1,259,625.45	0.00	60,612.23	1,199,013.22	0.00
Pupil Transportation	522,955.19	0.00	522,955.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,634.65	0.00	37,068.75	10,565.90	10,565.90
Support Serv - Technology	180,178.74	0.00	0.00	180,178.74	180,178.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	423,502.27	0.00	423,502.27	0.00	0.00
Community Services	2,139.38	0.00	2,139.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	648,695.27	246,326.47	402,368.80	0.00	0.00
Community Services	39,567.13	0.00	39,567.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,542,927.50	2,542,927.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	504,996.82	504,996.82	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,962,211.83	3,304,254.18	12,013,686.10	1,644,271.55	445,258.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46130 Sand Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,141,516.20	80,653.20	5,060,863.00	0.00	0.00
Support Serv - Pupil	225,525.37	64.98	225,460.39	0.00	0.00
Support Serv - Instructional	119,961.37	556.00	119,405.37	0.00	0.00
Support Serv - Board of Ed	33,304.15	1,440.62	31,863.53	0.00	0.00
Support Serv - Executive Adm	300,293.04	249.00	300,044.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	549,752.04	1,079.40	548,672.64	0.00	0.00
Support Serv - Business	185,421.43	36,638.87	0.00	148,782.56	148,782.56
Operations and Maintenance	927,158.49	45,384.37	0.00	881,774.12	0.00
Pupil Transportation	425,382.21	2,038.24	423,343.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,673.38	0.00	2,673.38	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,431.33	21,485.85	343,945.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	478,481.02	220,250.18	258,230.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	241,779.12	241,779.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	819,860.25	819,860.25	0.00	0.00	0.00
Trust Funds					
All Costs *	11,490.00	0.00	11,490.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,828,029.40	1,471,480.08	7,325,992.64	1,030,556.68	148,782.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
46140 Tecumseh Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,766,835.04	36,127.45	16,730,707.59	0.00	0.00
Support Serv - Pupil	772,085.72	0.00	772,085.72	0.00	0.00
Support Serv - Instructional	801,125.48	63,910.68	737,214.80	0.00	0.00
Support Serv - Board of Ed	131,673.70	0.00	131,673.70	0.00	0.00
Support Serv - Executive Adm	455,630.44	0.00	455,630.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,635,335.70	0.00	1,635,335.70	0.00	0.00
Support Serv - Business	285,856.88	0.00	0.00	285,856.88	285,856.88
Operations and Maintenance	2,495,954.79	122,937.65	75,195.00	2,297,822.14	0.00
Pupil Transportation	1,413,053.08	0.00	1,413,053.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,673.91	1,499.00	33,174.91	0.00	0.00
Support Serv - Staff & Personnel	157,502.55	0.00	2,795.55	154,707.00	154,707.00
Support Serv - Technology	484,326.71	56,421.94	0.00	427,904.77	427,904.77
Support Serv - Pupil Accounting	84,419.20	0.00	84,419.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	756,861.93	8,226.00	748,635.93	0.00	0.00
Community Services	349,754.76	235.08	349,519.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,707.18	0.00	0.00	25,707.18	0.00
Pupil Transportation	385.34	0.00	385.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,015,738.19	407,500.39	608,237.80	0.00	0.00
Community Services	151,655.61	0.00	151,655.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,368,750.00	4,368,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	240,360.21	240,360.21	0.00	0.00	0.00
Trust Funds					
All Costs *	13,547.73	0.00	13,547.73	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,441,234.15	5,305,968.40	23,943,267.78	3,191,997.97	868,468.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47000 Livingston ESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,259,542.90	0.00	2,259,542.90	0.00	0.00
Support Serv - Pupil	891,239.08	0.00	891,239.08	0.00	0.00
Support Serv - Instructional	1,602,667.07	0.00	1,602,667.07	0.00	0.00
Support Serv - Board of Ed	47,693.47	0.00	47,693.47	0.00	0.00
Support Serv - Executive Adm	412,571.40	0.00	412,571.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	844,250.07	0.00	844,250.07	0.00	0.00
Support Serv - Business	209,000.17	0.00	1,182.13	207,818.04	207,818.04
Operations and Maintenance	254,100.65	0.00	110,619.19	143,481.46	0.00
Pupil Transportation	7,555,266.81	88,057.00	7,467,209.81	0.00	0.00
Support Serv - Planning & Research	2,560.00	0.00	2,560.00	0.00	0.00
Support Serv - Communication	94,511.78	0.00	94,511.78	0.00	0.00
Support Serv - Staff & Personnel	141,645.33	0.00	3,994.57	137,650.76	137,650.76
Support Serv - Technology	1,147,408.90	0.00	8,225.87	1,139,183.03	1,139,183.03
Support Serv - Pupil Accounting	78,177.61	0.00	78,177.61	0.00	0.00
Support Serv - Central - Other	31,254.70	0.00	31,254.70	0.00	0.00
Support Serv - Other	398,922.33	61,493.55	337,428.78	0.00	0.00
Community Services	211,399.78	0.00	211,399.78	0.00	0.00
Payments to Government Agencies	1,443,030.81	1,443,030.81	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,932,480.08	0.00	4,932,480.08	0.00	0.00
Support Serv - Pupil	18,166,998.29	0.00	18,166,998.29	0.00	0.00
Support Serv - Instructional	2,657,748.62	0.00	2,657,748.62	0.00	0.00
Support Serv - Board of Ed	48,074.65	0.00	48,074.65	0.00	0.00
Support Serv - Executive Adm	108,527.54	0.00	108,527.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	627,199.84	8,374.98	0.00	618,824.86	618,824.86
Operations and Maintenance	524,568.49	0.00	0.00	524,568.49	0.00
Pupil Transportation	4,095,923.91	566,780.00	3,529,143.91	0.00	0.00
Support Serv - Planning & Research	121,688.50	0.00	121,688.50	0.00	0.00
Support Serv - Communication	86,250.56	0.00	86,250.56	0.00	0.00
Support Serv - Staff & Personnel	290,868.01	0.00	0.00	290,868.01	290,868.01
Support Serv - Technology	296,269.47	0.00	0.00	296,269.47	296,269.47
Support Serv - Pupil Accounting	6,235.42	0.00	6,235.42	0.00	0.00
Support Serv - Central - Other	46,048.86	0.00	46,048.86	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,639.72	0.00	133,639.72	0.00	0.00
Payments to Government Agencies	14,057,390.57	14,057,390.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	346,250.00	346,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	917,484.22	917,484.22	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	288,738.74	288,738.74	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,377,628.35	17,777,599.87	44,241,364.36	3,358,664.12	2,690,614.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47010 Brighton Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,759,998.76	44,270.96	56,715,727.80	0.00	0.00
Support Serv - Pupil	2,623,835.01	0.00	2,623,835.01	0.00	0.00
Support Serv - Instructional	4,185,075.18	0.00	4,185,075.18	0.00	0.00
Support Serv - Board of Ed	161,541.88	0.00	161,541.88	0.00	0.00
Support Serv - Executive Adm	495,007.55	0.00	495,007.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,551,753.46	0.00	3,551,753.46	0.00	0.00
Support Serv - Business	838,698.20	0.00	0.00	838,698.20	838,698.20
Operations and Maintenance	5,340,841.00	243,587.88	0.00	5,097,253.12	0.00
Pupil Transportation	1,915,092.25	286,800.00	1,628,292.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,502.05	0.00	7,502.05	0.00	0.00
Support Serv - Staff & Personnel	357,699.46	0.00	0.00	357,699.46	357,699.46
Support Serv - Technology	1,153,253.98	0.00	0.00	1,153,253.98	1,153,253.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,843,151.41	24,981.56	1,818,169.85	0.00	0.00
Community Services	427.50	0.00	427.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	131,840.94	0.00	0.00	131,840.94	0.00
Pupil Transportation	40,578.75	0.00	40,578.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,582,623.96	795,794.08	1,786,829.88	0.00	0.00
Community Services	3,659,927.36	11,094.08	3,648,833.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	115,044,217.30	115,044,217.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	780,878.48	780,878.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	201,473,944.48	117,231,624.34	76,663,574.44	7,578,745.70	2,349,651.64

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47030 Fowlerville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,541,842.85	7,771.23	17,534,071.62	0.00	0.00
Support Serv - Pupil	949,072.10	0.00	949,072.10	0.00	0.00
Support Serv - Instructional	445,691.94	0.00	445,691.94	0.00	0.00
Support Serv - Board of Ed	60,922.27	0.00	60,922.27	0.00	0.00
Support Serv - Executive Adm	546,917.26	1,369.40	545,547.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,873,114.53	1,653.06	1,871,461.47	0.00	0.00
Support Serv - Business	409,125.38	50,439.45	0.00	358,685.93	358,685.93
Operations and Maintenance	2,565,440.14	32,624.00	0.00	2,532,816.14	0.00
Pupil Transportation	1,782,180.39	443,696.68	1,338,483.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	122,130.49	0.00	259.29	121,871.20	121,871.20
Support Serv - Technology	439,746.57	813.93	0.00	438,932.64	438,932.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	571,401.23	14,510.23	556,891.00	0.00	0.00
Community Services	48,012.19	0.00	48,012.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	399,088.15	399,088.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	152,020.06	0.00	152,020.06	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	36,086.69	0.00	36,086.69	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,825.51	0.00	427.08	8,398.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,328,856.37	375,794.43	953,061.94	0.00	0.00
Community Services	947,395.05	28,233.05	919,162.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	41,583,269.92	41,583,269.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,387,713.00	11,387,713.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,198,852.09	54,326,976.53	25,411,171.22	3,460,704.34	919,489.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47060 Hartland Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,380,321.07	387.56	33,379,933.51	0.00	0.00
Support Serv - Pupil	1,603,897.66	0.00	1,603,897.66	0.00	0.00
Support Serv - Instructional	1,421,652.55	0.00	1,421,652.55	0.00	0.00
Support Serv - Board of Ed	91,967.24	0.00	91,967.24	0.00	0.00
Support Serv - Executive Adm	1,252,619.93	0.00	1,252,619.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,448,758.88	0.00	3,448,758.88	0.00	0.00
Support Serv - Business	652,023.88	93,973.11	6,858.21	551,192.56	551,192.56
Operations and Maintenance	5,138,739.18	141,612.00	0.00	4,997,127.18	0.00
Pupil Transportation	2,419,089.40	0.00	2,419,089.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	740,750.84	145,308.17	97,882.96	497,559.71	497,559.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,111,385.25	41,306.07	1,070,079.18	0.00	0.00
Community Services	3,104,897.37	0.00	3,104,897.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	324,225.38	324,225.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,646,712.87	681,005.73	965,707.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	103,170,056.54	103,170,056.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	315,338.21	315,338.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	159,822,436.25	104,913,212.77	48,863,344.03	6,045,879.45	1,048,752.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47070 Howell Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,640,746.82	5,946.47	46,634,800.35	0.00	0.00
Support Serv - Pupil	3,721,230.20	0.00	3,721,230.20	0.00	0.00
Support Serv - Instructional	1,825,022.02	1,069.38	1,823,952.64	0.00	0.00
Support Serv - Board of Ed	90,061.03	0.00	90,061.03	0.00	0.00
Support Serv - Executive Adm	442,765.16	0.00	442,765.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,508,419.24	1,371.83	4,507,047.41	0.00	0.00
Support Serv - Business	798,886.74	26,568.66	54,723.97	717,594.11	717,594.11
Operations and Maintenance	5,300,044.84	104,711.59	0.00	5,195,333.25	0.00
Pupil Transportation	2,831,387.71	0.00	2,831,387.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	191,261.56	0.00	191,261.56	0.00	0.00
Support Serv - Staff & Personnel	597,360.71	0.00	42,261.59	555,099.12	555,099.12
Support Serv - Technology	1,412,406.50	0.00	101,424.36	1,310,982.14	1,310,982.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	907,029.42	21,013.51	886,015.91	0.00	0.00
Community Services	1,282,428.11	5,443.77	1,276,984.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,777.60	1,777.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	163,561.48	0.00	163,561.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,394.08	0.00	16,678.90	2,715.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,123,874.73	865,840.16	1,258,034.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,524,137.94	16,524,137.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,127,321.87	11,127,321.87	0.00	0.00	0.00
Trust Funds					
All Costs *	56,653.97	0.00	56,653.97	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	100,565,771.73	28,685,202.78	64,098,845.15	7,781,723.80	2,583,675.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47080 Pinckney Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,706,631.45	0.00	16,706,631.45	0.00	0.00
Support Serv - Pupil	1,109,533.09	0.00	1,109,533.09	0.00	0.00
Support Serv - Instructional	601,282.41	0.00	601,282.41	0.00	0.00
Support Serv - Board of Ed	168,602.82	0.00	168,602.82	0.00	0.00
Support Serv - Executive Adm	231,695.84	0.00	231,695.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,927,310.52	0.00	1,927,310.52	0.00	0.00
Support Serv - Business	650,152.61	186,932.79	0.00	463,219.82	463,219.82
Operations and Maintenance	2,820,274.52	0.00	4,537.00	2,815,737.52	0.00
Pupil Transportation	1,031,541.90	0.00	1,031,541.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,938.65	0.00	30,938.65	0.00	0.00
Support Serv - Staff & Personnel	271,948.37	0.00	9,845.03	262,103.34	262,103.34
Support Serv - Technology	515,720.64	0.00	2,591.00	513,129.64	513,129.64
Support Serv - Pupil Accounting	72,770.90	0.00	72,770.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	406,172.42	0.00	406,172.42	0.00	0.00
Community Services	22,620.10	0.00	22,620.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	101,098.48	101,098.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	410.22	0.00	264.53	145.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	546,898.01	37,694.63	509,203.38	0.00	0.00
Community Services	517,923.46	0.00	517,923.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,347,429.15	13,347,429.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	529,307.75	529,307.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,610,263.31	14,202,462.80	23,353,464.50	4,054,336.01	1,238,452.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47900 Light of the World Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,033,300.00	33,322.00	999,978.00	0.00	0.00
Support Serv - Pupil	106,571.00	0.00	106,571.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,942.00	0.00	11,942.00	0.00	0.00
Support Serv - Executive Adm	330,791.00	0.00	330,791.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,358.00	0.00	140,358.00	0.00	0.00
Support Serv - Business	84,294.00	0.00	0.00	84,294.00	84,294.00
Operations and Maintenance	148,852.00	11,526.00	0.00	137,326.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,893.00	0.00	0.00	27,893.00	27,893.00
Support Serv - Technology	60,470.00	1,379.00	0.00	59,091.00	59,091.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,944,471.00	46,227.00	1,589,640.00	308,604.00	171,278.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47901 Kensington Woods Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	517,717.00	0.00	517,717.00	0.00	0.00
Support Serv - Pupil	83,054.00	0.00	83,054.00	0.00	0.00
Support Serv - Instructional	19,480.00	0.00	19,480.00	0.00	0.00
Support Serv - Board of Ed	46,766.00	0.00	46,766.00	0.00	0.00
Support Serv - Executive Adm	60,392.00	0.00	60,392.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	174,660.00	0.00	174,660.00	0.00	0.00
Support Serv - Business	2,115.00	1,908.00	0.00	207.00	207.00
Operations and Maintenance	210,433.00	0.00	0.00	210,433.00	0.00
Pupil Transportation	820.00	0.00	820.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,524.00	0.00	0.00	13,524.00	13,524.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,267.00	0.00	6,267.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,135,228.00	1,908.00	909,156.00	224,164.00	13,731.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47902 Charyl Stockwell Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,583,389.00	15,493.00	5,567,896.00	0.00	0.00
Support Serv - Pupil	531,850.00	0.00	531,850.00	0.00	0.00
Support Serv - Instructional	373,485.00	0.00	373,485.00	0.00	0.00
Support Serv - Board of Ed	163,161.00	0.00	163,161.00	0.00	0.00
Support Serv - Executive Adm	895,337.00	0.00	895,337.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	795,948.00	0.00	795,948.00	0.00	0.00
Support Serv - Business	54,836.00	54,143.00	0.00	693.00	693.00
Operations and Maintenance	849,811.00	0.00	0.00	849,811.00	0.00
Pupil Transportation	86,989.00	0.00	86,989.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	108,204.00	0.00	0.00	108,204.00	108,204.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,968.00	0.00	119,968.00	0.00	0.00
Community Services	163,258.00	0.00	163,258.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,895.00	5,895.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,108,132.00	1,108,132.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,874.00	209,874.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,050,137.00	1,393,537.00	8,697,892.00	958,708.00	108,897.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
47903 FlexTech High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,066,616.00	0.00	1,066,616.00	0.00	0.00
Support Serv - Pupil	97,731.00	0.00	97,731.00	0.00	0.00
Support Serv - Instructional	17,268.00	0.00	17,268.00	0.00	0.00
Support Serv - Board of Ed	30,869.00	0.00	30,869.00	0.00	0.00
Support Serv - Executive Adm	254,861.00	0.00	254,861.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,313.00	0.00	191,313.00	0.00	0.00
Support Serv - Business	7,103.00	4,935.00	0.00	2,168.00	2,168.00
Operations and Maintenance	135,876.00	0.00	0.00	135,876.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,396.00	0.00	0.00	57,396.00	57,396.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	328,690.00	328,690.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,000.00	2,000.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,189,723.00	335,625.00	1,658,658.00	195,440.00	59,564.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
48040 Tahquamenon Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,017,727.24	425.58	4,017,301.66	0.00	0.00
Support Serv - Pupil	295,761.92	0.00	295,761.92	0.00	0.00
Support Serv - Instructional	317,281.88	0.00	317,281.88	0.00	0.00
Support Serv - Board of Ed	40,218.03	0.00	40,218.03	0.00	0.00
Support Serv - Executive Adm	154,514.43	0.00	154,514.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,698.62	0.00	308,698.62	0.00	0.00
Support Serv - Business	188,624.65	15,795.77	16,152.26	156,676.62	156,676.62
Operations and Maintenance	534,113.47	0.00	8,624.07	525,489.40	0.00
Pupil Transportation	545,531.04	6,039.00	539,492.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,549.42	0.00	18,549.42	0.00	0.00
Support Serv - Staff & Personnel	613.58	0.00	613.58	0.00	0.00
Support Serv - Technology	184,048.06	0.00	10,530.40	173,517.66	173,517.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,236.24	0.00	134,236.24	0.00	0.00
Community Services	2,115.23	0.00	2,115.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,574.00	248,252.30	130,321.70	0.00	0.00
Community Services	156,974.28	2,463.41	154,510.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	641,012.00	641,012.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,918,594.09	913,988.06	6,148,922.35	855,683.68	330,194.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49010 St. Ignace Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,480,159.81	1,175.57	3,478,984.24	0.00	0.00
Support Serv - Pupil	269,422.99	0.00	269,422.99	0.00	0.00
Support Serv - Instructional	259,988.04	0.00	259,988.04	0.00	0.00
Support Serv - Board of Ed	23,735.28	0.00	23,735.28	0.00	0.00
Support Serv - Executive Adm	155,521.83	0.00	155,521.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	376,077.56	0.00	376,077.56	0.00	0.00
Support Serv - Business	87,451.07	0.00	0.00	87,451.07	87,451.07
Operations and Maintenance	480,365.87	1,999.99	0.00	478,365.88	0.00
Pupil Transportation	325,351.15	0.00	325,351.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,357.54	0.00	132,357.54	0.00	0.00
Community Services	2,705.03	0.00	2,705.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,515.36	119,995.10	126,520.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	323,650.00	323,650.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	509,277.30	509,277.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,672,578.83	956,097.96	5,150,663.92	565,816.95	87,451.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49020 Bois Blanc Pines School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	167,075.61	0.00	167,075.61	0.00	0.00
Support Serv - Pupil	3,066.00	0.00	3,066.00	0.00	0.00
Support Serv - Instructional	20,284.62	0.00	20,284.62	0.00	0.00
Support Serv - Board of Ed	15,215.49	0.00	15,215.49	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,702.04	0.00	0.00	18,702.04	18,702.04
Operations and Maintenance	13,650.68	1,286.24	0.00	12,364.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,151.88	0.00	0.00	2,151.88	2,151.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	240,146.32	1,286.24	205,641.72	33,218.36	20,853.92

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49040 Les Cheneaux Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,800,538.64	31,746.01	1,768,792.63	0.00	0.00
Support Serv - Pupil	74,819.48	0.00	74,819.48	0.00	0.00
Support Serv - Instructional	48,158.07	0.00	48,158.07	0.00	0.00
Support Serv - Board of Ed	30,011.43	0.00	30,011.43	0.00	0.00
Support Serv - Executive Adm	241,215.27	0.00	241,215.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,986.81	0.00	151,986.81	0.00	0.00
Support Serv - Business	133,648.04	3,630.59	0.00	130,017.45	130,017.45
Operations and Maintenance	440,741.78	0.00	90,527.89	350,213.89	0.00
Pupil Transportation	184,717.66	20,015.00	164,702.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	54,492.39	0.00	54,492.39	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	99,053.17	0.00	0.00	99,053.17	99,053.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,409.33	0.00	152,409.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	212,855.57	65,621.06	147,234.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	335,824.24	335,824.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	478,603.39	478,603.39	0.00	0.00	0.00
Trust Funds					
All Costs *	430.15	0.00	430.15	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,439,505.42	935,440.29	2,924,780.62	579,284.51	229,070.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49055 Engadine Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,650,642.83	14,746.41	2,635,896.42	0.00	0.00
Support Serv - Pupil	124,149.44	0.00	124,149.44	0.00	0.00
Support Serv - Instructional	208,778.34	0.00	208,778.34	0.00	0.00
Support Serv - Board of Ed	27,189.67	0.00	27,189.67	0.00	0.00
Support Serv - Executive Adm	101,095.78	0.00	101,095.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	238,151.19	0.00	238,151.19	0.00	0.00
Support Serv - Business	108,459.73	17,309.77	0.00	91,149.96	91,149.96
Operations and Maintenance	309,772.93	7,400.00	0.00	302,372.93	0.00
Pupil Transportation	437,306.29	168,972.00	268,334.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,532.60	0.00	1,532.60	0.00	0.00
Support Serv - Staff & Personnel	4,289.40	0.00	0.00	4,289.40	4,289.40
Support Serv - Technology	108,804.85	5,644.00	0.00	103,160.85	103,160.85
Support Serv - Pupil Accounting	52,214.37	0.00	52,214.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,085.29	0.00	79,085.29	0.00	0.00
Community Services	435,548.60	0.00	435,548.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,931.96	97,410.52	154,521.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	185,650.00	185,650.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	56,729.94	0.00	56,729.94	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,381,333.21	497,132.70	4,383,227.37	500,973.14	198,600.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49070 Moran Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	996,934.11	18,382.69	978,551.42	0.00	0.00
Support Serv - Pupil	38,438.95	0.00	38,438.95	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	31,108.10	0.00	31,108.10	0.00	0.00
Support Serv - Executive Adm	99,955.59	0.00	99,955.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	51,112.10	0.00	51,112.10	0.00	0.00
Support Serv - Business	78,839.29	0.00	0.00	78,839.29	78,839.29
Operations and Maintenance	88,632.27	0.00	0.00	88,632.27	0.00
Pupil Transportation	5,725.88	0.00	5,725.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,668.52	0.00	0.00	35,668.52	35,668.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,169.59	0.00	42,169.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,384.54	87,384.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,570.98	43,118.54	45,452.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,644,539.92	148,885.77	1,292,514.07	203,140.08	114,507.81

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49110 Mackinac Island Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,184,775.29	646.00	1,184,129.29	0.00	0.00
Support Serv - Pupil	55,628.59	0.00	55,628.59	0.00	0.00
Support Serv - Instructional	16,636.60	0.00	16,636.60	0.00	0.00
Support Serv - Board of Ed	22,768.72	0.00	22,768.72	0.00	0.00
Support Serv - Executive Adm	256,602.03	0.00	256,602.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,396.53	8,896.53	0.00	32,500.00	32,500.00
Operations and Maintenance	195,928.43	10,203.88	0.00	185,724.55	0.00
Pupil Transportation	22,099.26	0.00	22,099.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,264.71	2,664.00	8,753.00	39,847.71	39,847.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,376.29	0.00	22,376.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,516.63	25,814.06	28,702.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	128,369.00	0.00	128,369.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,052,362.08	48,224.47	1,746,065.35	258,072.26	72,347.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
49901 Three Lakes Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	816,674.68	0.00	816,674.68	0.00	0.00
Support Serv - Pupil	17,942.27	0.00	17,942.27	0.00	0.00
Support Serv - Instructional	12,767.91	0.00	12,767.91	0.00	0.00
Support Serv - Board of Ed	8,390.75	0.00	8,390.75	0.00	0.00
Support Serv - Executive Adm	112,305.29	0.00	112,305.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	46,026.19	0.00	46,026.19	0.00	0.00
Support Serv - Business	64,442.86	0.00	403.95	64,038.91	64,038.91
Operations and Maintenance	108,308.54	0.00	5,125.15	103,183.39	0.00
Pupil Transportation	92,466.20	0.00	92,466.20	0.00	0.00
Support Serv - Planning & Research	8.80	0.00	8.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,194.41	0.00	707.74	4,486.67	4,486.67
Support Serv - Technology	22,349.99	0.00	0.00	22,349.99	22,349.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60.97	0.00	60.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,355.78	37,935.42	55,420.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,400,294.64	37,935.42	1,168,300.26	194,058.96	90,875.57

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50000 Macomb ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	505,050.31	0.00	505,050.31	0.00	0.00
Support Serv - Pupil	640,749.14	0.00	640,749.14	0.00	0.00
Support Serv - Instructional	9,389,906.90	0.00	9,389,906.90	0.00	0.00
Support Serv - Board of Ed	271,678.25	0.00	271,678.25	0.00	0.00
Support Serv - Executive Adm	852,366.44	0.00	852,366.44	0.00	0.00
Support Serv - Grant Writer	44,849.97	0.00	44,849.97	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,198,092.73	2,874.28	67,946.33	2,127,272.12	2,127,272.12
Operations and Maintenance	2,366,292.56	106,123.50	8,276.28	2,251,892.78	0.00
Pupil Transportation	5,644.76	0.00	5,644.76	0.00	0.00
Support Serv - Planning & Research	53,102.46	0.00	53,102.46	0.00	0.00
Support Serv - Communication	625,466.27	0.00	625,466.27	0.00	0.00
Support Serv - Staff & Personnel	1,034,314.84	0.00	10,506.92	1,023,807.92	1,023,807.92
Support Serv - Technology	5,214,961.04	17,124.50	1,571,167.86	3,626,668.68	3,626,668.68
Support Serv - Pupil Accounting	38,375.17	0.00	38,375.17	0.00	0.00
Support Serv - Central - Other	177,984.81	0.00	177,984.81	0.00	0.00
Support Serv - Other	154.00	0.00	154.00	0.00	0.00
Community Services	454,359.23	0.00	454,359.23	0.00	0.00
Payments to Government Agencies	16,295,826.07	16,295,826.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	44,978,154.87	66,928.23	44,911,226.64	0.00	0.00
Support Serv - Pupil	26,065,693.61	51,038.25	26,014,655.36	0.00	0.00
Support Serv - Instructional	8,764,916.92	0.00	8,764,916.92	0.00	0.00
Support Serv - Board of Ed	50,103.72	0.00	50,103.72	0.00	0.00
Support Serv - Executive Adm	39,525.00	0.00	39,525.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,662,290.25	0.00	4,662,290.25	0.00	0.00
Support Serv - Business	435,955.35	38,976.02	0.00	396,979.33	396,979.33
Operations and Maintenance	5,665,640.35	0.00	0.00	5,665,640.35	0.00
Pupil Transportation	18,680,427.64	717,468.94	17,962,958.70	0.00	0.00
Support Serv - Planning & Research	164,159.15	0.00	164,159.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,758.93	0.00	18,960.46	6,798.47	6,798.47
Support Serv - Technology	86,082.98	0.00	0.00	86,082.98	86,082.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,392,429.90	1,117,065.55	275,364.35	0.00	0.00
Community Services	581,984.68	0.00	581,984.68	0.00	0.00
Payments to Government Agencies	57,233,761.52	57,233,761.52	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	608,160.00	608,160.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,552,734.84	2,552,734.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,584,421.89	0.00	1,584,421.89	0.00	0.00
Internal Service Funds					
All Costs	19,535,909.84	19,535,909.84	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	233,277,286.39	98,343,991.54	119,748,152.22	15,185,142.63	7,267,609.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50010 Center Line Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,952,053.18	9,591.50	18,942,461.68	0.00	0.00
Support Serv - Pupil	2,966,398.97	0.00	2,966,398.97	0.00	0.00
Support Serv - Instructional	2,130,894.00	2,777.14	2,128,116.86	0.00	0.00
Support Serv - Board of Ed	139,704.48	1,399.30	138,305.18	0.00	0.00
Support Serv - Executive Adm	507,385.15	834.44	506,550.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,779,072.90	0.00	1,779,072.90	0.00	0.00
Support Serv - Business	446,812.33	9,021.01	0.00	437,791.32	437,791.32
Operations and Maintenance	3,013,072.43	32,860.00	14,349.41	2,965,863.02	0.00
Pupil Transportation	639,495.18	0.00	639,495.18	0.00	0.00
Support Serv - Planning & Research	2,767.73	0.00	2,767.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	487,528.39	1,234.70	5,224.45	481,069.24	481,069.24
Support Serv - Technology	363,347.94	0.00	0.00	363,347.94	363,347.94
Support Serv - Pupil Accounting	99,721.60	0.00	99,721.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	364,901.36	0.00	364,901.36	0.00	0.00
Community Services	102,511.74	1,014.48	101,497.26	0.00	0.00
Payments to Government Agencies	89,286.84	89,286.84	0.00	0.00	0.00
Facilities Acquisition	5,890.00	5,890.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	91,620.88	0.00	91,620.88	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,300.00	0.00	7,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,634,974.18	832,907.77	802,066.41	0.00	0.00
Community Services	195,967.35	0.00	195,967.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,044,035.25	4,044,035.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,681,165.68	12,681,165.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,745,907.56	17,712,018.11	28,785,817.93	4,248,071.52	1,282,208.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50020 Eastpointe Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,562,479.59	11,259.22	14,551,220.37	0.00	0.00
Support Serv - Pupil	2,366,221.37	0.00	2,366,221.37	0.00	0.00
Support Serv - Instructional	2,224,309.38	0.00	2,224,309.38	0.00	0.00
Support Serv - Board of Ed	177,156.70	0.00	177,156.70	0.00	0.00
Support Serv - Executive Adm	336,355.41	0.00	336,355.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,097,462.22	3,775.00	2,093,687.22	0.00	0.00
Support Serv - Business	671,292.39	151,733.24	0.00	519,559.15	519,559.15
Operations and Maintenance	3,310,297.91	7,891.00	143,207.08	3,159,199.83	0.00
Pupil Transportation	1,284,671.19	0.00	1,284,671.19	0.00	0.00
Support Serv - Planning & Research	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Communication	92,320.44	0.00	92,320.44	0.00	0.00
Support Serv - Staff & Personnel	505,474.59	0.00	26,081.50	479,393.09	479,393.09
Support Serv - Technology	496,229.35	167,686.30	0.00	328,543.05	328,543.05
Support Serv - Pupil Accounting	49,547.34	0.00	49,547.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	264,727.86	0.00	264,727.86	0.00	0.00
Community Services	53,042.50	0.00	53,042.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,400.00	5,400.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,884.10	0.00	9,884.10	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	671.60	0.00	158.51	513.09	513.09
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	745.16	0.00	87.66	657.50	657.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,688,831.81	739,557.78	949,274.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,705,319.28	3,705,319.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,370,080.53	2,370,080.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,280,520.72	7,162,702.35	24,629,952.66	4,487,865.71	1,328,665.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50030 Roseville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,174,223.48	0.00	29,174,223.48	0.00	0.00
Support Serv - Pupil	3,776,109.10	0.00	3,776,109.10	0.00	0.00
Support Serv - Instructional	2,095,734.25	0.00	2,095,734.25	0.00	0.00
Support Serv - Board of Ed	158,786.43	0.00	158,786.43	0.00	0.00
Support Serv - Executive Adm	629,492.60	0.00	629,492.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,633,164.57	0.00	3,633,164.57	0.00	0.00
Support Serv - Business	1,100,947.94	147,560.00	65,613.08	887,774.86	887,774.86
Operations and Maintenance	5,156,860.81	0.00	313,819.89	4,843,040.92	0.00
Pupil Transportation	1,614,459.75	0.00	1,614,459.75	0.00	0.00
Support Serv - Planning & Research	5,708.53	0.00	5,708.53	0.00	0.00
Support Serv - Communication	190,513.98	0.00	190,513.98	0.00	0.00
Support Serv - Staff & Personnel	684,979.26	0.00	48,653.31	636,325.95	636,325.95
Support Serv - Technology	674,576.92	0.00	0.00	674,576.92	674,576.92
Support Serv - Pupil Accounting	141,262.82	0.00	141,262.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,649.77	0.00	266,649.77	0.00	0.00
Community Services	18,441.15	0.00	18,441.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,461.86	202.86	1,259.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	258,799.72	0.00	258,799.72	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	25,348.19	0.00	0.00	25,348.19	25,348.19
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10.00	0.00	0.00	10.00	10.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,183,477.42	1,286,502.27	896,975.15	0.00	0.00
Community Services	239,058.36	0.00	239,058.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,550,065.73	10,550,065.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,569,919.60	16,569,919.60	0.00	0.00	0.00
Trust Funds					
All Costs *	84,477.40	0.00	84,477.40	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	79,234,529.64	28,554,250.46	43,613,202.34	7,067,076.84	2,224,035.92

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50040 Anchor Bay School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,318,100.10	10,698.80	38,307,401.30	0.00	0.00
Support Serv - Pupil	2,756,766.35	0.00	2,756,766.35	0.00	0.00
Support Serv - Instructional	3,147,475.18	2,379.75	3,145,095.43	0.00	0.00
Support Serv - Board of Ed	323,915.57	0.00	323,915.57	0.00	0.00
Support Serv - Executive Adm	743,214.75	0.00	743,214.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,618,150.06	0.00	4,618,150.06	0.00	0.00
Support Serv - Business	728,557.14	78,834.38	0.00	649,722.76	649,722.76
Operations and Maintenance	5,614,214.89	0.00	322,573.30	5,291,641.59	0.00
Pupil Transportation	3,702,270.62	0.00	3,702,270.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,038.78	0.00	24,038.78	0.00	0.00
Support Serv - Staff & Personnel	456,764.65	0.00	0.00	456,764.65	456,764.65
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,949.12	0.00	70,949.12	0.00	0.00
Support Serv - Other	815,343.51	0.00	815,343.51	0.00	0.00
Community Services	625,986.42	38,479.00	587,507.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,366.66	5,366.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	357,167.99	22,731.34	334,436.65	0.00	0.00
Support Serv - Pupil	28,213.71	0.00	28,213.71	0.00	0.00
Support Serv - Instructional	28,441.37	0.00	28,441.37	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,615.73	0.00	0.00	23,615.73	0.00
Pupil Transportation	20,892.02	0.00	20,892.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,667,444.83	948,914.19	2,718,530.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	39,757,956.40	39,757,956.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,614,294.35	6,614,294.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	112,449,140.20	47,479,654.87	58,547,740.60	6,421,744.73	1,106,487.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50050 Armada Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,624,325.11	29,950.55	10,594,374.56	0.00	0.00
Support Serv - Pupil	962,434.03	0.00	962,434.03	0.00	0.00
Support Serv - Instructional	883,043.79	130,166.52	752,877.27	0.00	0.00
Support Serv - Board of Ed	43,356.40	0.00	43,356.40	0.00	0.00
Support Serv - Executive Adm	440,196.74	0.00	440,196.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,258,602.82	0.00	1,258,602.82	0.00	0.00
Support Serv - Business	725,947.87	48,035.82	0.00	677,912.05	677,912.05
Operations and Maintenance	1,600,691.79	101,056.24	0.00	1,499,635.55	0.00
Pupil Transportation	707,408.29	0.00	707,408.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,343.89	0.00	0.00	150,343.89	150,343.89
Support Serv - Pupil Accounting	94,214.96	0.00	94,214.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	295,182.58	0.00	295,182.58	0.00	0.00
Community Services	178,144.18	0.00	178,144.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	42,912.95	0.00	42,912.95	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	294,832.06	132,021.39	162,810.67	0.00	0.00
Community Services	43,455.99	8,626.79	34,829.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,895,545.30	6,895,545.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,655,416.36	1,655,416.36	0.00	0.00	0.00
Trust Funds					
All Costs *	9,001.00	0.00	9,001.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,905,056.11	9,000,818.97	15,576,345.65	2,327,891.49	828,255.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50070 Clintondale Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,306,439.22	712.78	19,305,726.44	0.00	0.00
Support Serv - Pupil	2,373,570.37	0.00	2,373,570.37	0.00	0.00
Support Serv - Instructional	849,526.55	92,737.46	756,789.09	0.00	0.00
Support Serv - Board of Ed	114,001.14	0.00	114,001.14	0.00	0.00
Support Serv - Executive Adm	438,714.56	0.00	438,714.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,729,657.32	0.00	1,729,657.32	0.00	0.00
Support Serv - Business	635,877.59	43,562.11	0.00	592,315.48	592,315.48
Operations and Maintenance	3,111,279.64	484,709.60	209,442.41	2,417,127.63	0.00
Pupil Transportation	609,816.66	0.00	609,816.66	0.00	0.00
Support Serv - Planning & Research	309,072.76	0.00	309,072.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106,837.27	0.00	79,608.30	27,228.97	27,228.97
Support Serv - Technology	413,085.99	0.00	0.00	413,085.99	413,085.99
Support Serv - Pupil Accounting	12,521.61	0.00	12,521.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,329.69	0.00	287,329.69	0.00	0.00
Community Services	59,704.96	0.00	59,704.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	829,516.35	344,537.86	484,978.49	0.00	0.00
Community Services	323,642.19	0.00	323,642.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	24,772,835.86	24,772,835.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,286,429.73	25,739,095.67	27,097,575.99	3,449,758.07	1,032,630.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50080 Chippewa Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	101,640,834.86	33,312.14	101,607,522.72	0.00	0.00
Support Serv - Pupil	16,148,204.36	0.00	16,148,204.36	0.00	0.00
Support Serv - Instructional	5,945,112.59	17,697.56	5,927,415.03	0.00	0.00
Support Serv - Board of Ed	236,898.41	0.00	236,898.41	0.00	0.00
Support Serv - Executive Adm	517,046.68	0.00	517,046.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,038,620.77	0.00	10,038,620.77	0.00	0.00
Support Serv - Business	2,207,016.82	96,457.34	19,728.88	2,090,830.60	2,090,830.60
Operations and Maintenance	11,082,236.99	177,483.86	20,124.88	10,884,628.25	0.00
Pupil Transportation	4,562,236.03	0.00	4,562,236.03	0.00	0.00
Support Serv - Planning & Research	19,867.82	0.00	19,867.82	0.00	0.00
Support Serv - Communication	659,260.21	0.00	659,260.21	0.00	0.00
Support Serv - Staff & Personnel	1,159,154.70	1,186.22	33,921.57	1,124,046.91	1,124,046.91
Support Serv - Technology	1,784,710.71	0.00	0.00	1,784,710.71	1,784,710.71
Support Serv - Pupil Accounting	185,916.38	0.00	185,916.38	0.00	0.00
Support Serv - Central - Other	6,781.48	0.00	6,781.48	0.00	0.00
Support Serv - Other	2,108,820.25	28,305.97	2,080,514.28	0.00	0.00
Community Services	782,850.77	0.00	782,850.77	0.00	0.00
Payments to Government Agencies	15,000.00	15,000.00	0.00	0.00	0.00
Facilities Acquisition	48,179.00	48,179.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	210,851.95	117,450.00	93,401.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	17,613.66	0.00	17,613.66	0.00	0.00
Support Serv - Business	266,325.86	0.00	0.00	266,325.86	266,325.86
Operations and Maintenance	250,748.73	0.00	0.00	250,748.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,167,496.22	1,583,724.63	6,583,771.59	0.00	0.00
Community Services	951,958.63	0.00	951,958.63	0.00	0.00
Payments to Government Agencies	2,798,107.00	2,798,107.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	166,201,622.97	166,201,622.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,486,426.24	14,486,426.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	352,499,900.09	185,604,952.93	150,493,656.10	16,401,291.06	5,265,914.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50090 Fitzgerald Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,736,907.09	0.00	16,736,907.09	0.00	0.00
Support Serv - Pupil	2,644,693.09	0.00	2,644,693.09	0.00	0.00
Support Serv - Instructional	1,326,964.21	0.00	1,326,964.21	0.00	0.00
Support Serv - Board of Ed	85,595.19	0.00	85,595.19	0.00	0.00
Support Serv - Executive Adm	367,243.37	0.00	367,243.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,699,675.84	0.00	1,699,675.84	0.00	0.00
Support Serv - Business	465,518.46	41,525.01	0.00	423,993.45	423,993.45
Operations and Maintenance	2,984,827.48	0.00	373,677.50	2,611,149.98	0.00
Pupil Transportation	784,194.83	84,855.00	699,339.83	0.00	0.00
Support Serv - Planning & Research	640.00	0.00	640.00	0.00	0.00
Support Serv - Communication	19,174.33	0.00	19,174.33	0.00	0.00
Support Serv - Staff & Personnel	674,591.35	0.00	29,406.41	645,184.94	645,184.94
Support Serv - Technology	409,793.33	0.00	0.00	409,793.33	409,793.33
Support Serv - Pupil Accounting	95,303.57	0.00	95,303.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455,396.04	0.00	455,396.04	0.00	0.00
Community Services	89,571.43	0.00	89,571.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	106,883.34	0.00	106,883.34	0.00	0.00
Support Serv - Instructional	369.10	0.00	369.10	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	170.78	0.00	170.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,534.47	0.00	1,534.47	0.00	0.00
Operations and Maintenance	192,236.86	0.00	185,835.37	6,401.49	0.00
Pupil Transportation	5,603.01	0.00	5,603.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	901.05	0.00	901.05	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,620,430.80	1,129,039.50	491,391.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,591,096.71	2,591,096.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,355,682.09	3,355,682.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,714,997.82	7,202,198.31	25,416,276.32	4,096,523.19	1,478,971.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50100 Fraser Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,130,743.79	144,317.19	32,986,426.60	0.00	0.00
Support Serv - Pupil	5,164,879.39	0.00	5,164,879.39	0.00	0.00
Support Serv - Instructional	2,316,536.41	669.98	2,315,866.43	0.00	0.00
Support Serv - Board of Ed	125,200.66	0.00	125,200.66	0.00	0.00
Support Serv - Executive Adm	748,320.49	0.00	748,320.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,303,246.87	0.00	3,303,246.87	0.00	0.00
Support Serv - Business	774,214.29	19,885.56	0.00	754,328.73	754,328.73
Operations and Maintenance	5,114,554.79	77,658.56	0.00	5,036,896.23	0.00
Pupil Transportation	1,749,822.98	134,624.61	1,615,198.37	0.00	0.00
Support Serv - Planning & Research	2,451.36	0.00	2,451.36	0.00	0.00
Support Serv - Communication	130,433.23	0.00	130,433.23	0.00	0.00
Support Serv - Staff & Personnel	452,273.61	0.00	16,580.31	435,693.30	435,693.30
Support Serv - Technology	622,846.75	0.00	0.00	622,846.75	622,846.75
Support Serv - Pupil Accounting	171,220.46	0.00	171,220.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	838,928.20	7,440.00	831,488.20	0.00	0.00
Community Services	1,009,345.30	0.00	1,009,345.30	0.00	0.00
Payments to Government Agencies	352,460.59	352,460.59	0.00	0.00	0.00
Facilities Acquisition	14,859.21	14,859.21	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,815,542.09	1,285,866.97	2,529,675.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	20,093,264.30	20,093,264.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,872,753.49	5,872,753.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,803,898.26	28,003,800.46	50,950,332.79	6,849,765.01	1,812,868.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50120 Lake Shore Public Schools (Macomb)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,562,457.61	5,446.08	25,557,011.53	0.00	0.00
Support Serv - Pupil	3,665,410.14	0.00	3,665,410.14	0.00	0.00
Support Serv - Instructional	971,088.33	0.00	971,088.33	0.00	0.00
Support Serv - Board of Ed	100,013.44	2,539.45	97,473.99	0.00	0.00
Support Serv - Executive Adm	852,717.75	593.40	852,124.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,470,657.25	0.00	2,470,657.25	0.00	0.00
Support Serv - Business	788,783.30	34,022.52	17,707.00	737,053.78	737,053.78
Operations and Maintenance	4,041,554.19	31,953.15	3,190.00	4,006,411.04	0.00
Pupil Transportation	848,494.26	0.00	848,494.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	70,764.46	0.00	70,764.46	0.00	0.00
Support Serv - Staff & Personnel	449,338.37	0.00	4,358.38	444,979.99	444,979.99
Support Serv - Technology	752,996.44	0.00	0.00	752,996.44	752,996.44
Support Serv - Pupil Accounting	153,659.67	0.00	153,659.67	0.00	0.00
Support Serv - Central - Other	110,281.37	0.00	110,281.37	0.00	0.00
Support Serv - Other	623,101.57	10,659.81	612,441.76	0.00	0.00
Community Services	810,913.49	2,832.97	808,080.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	39,887.55	0.00	39,887.55	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	338.40	0.00	293.63	44.77	44.77
Operations and Maintenance	50,279.20	0.00	0.00	50,279.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,774,936.12	93,301.31	1,681,634.81	0.00	0.00
Community Services	121,002.92	0.00	121,002.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,904,650.00	3,904,650.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,225,621.26	2,225,621.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	196,825.95	196,825.95	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,585,773.04	6,508,445.90	38,085,561.92	5,991,765.22	1,935,074.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50130 Lakeview Public Schools (Macomb)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,595,735.36	67,422.52	29,528,312.84	0.00	0.00
Support Serv - Pupil	4,227,008.65	0.00	4,227,008.65	0.00	0.00
Support Serv - Instructional	1,634,611.50	0.00	1,634,611.50	0.00	0.00
Support Serv - Board of Ed	247,428.19	0.00	247,428.19	0.00	0.00
Support Serv - Executive Adm	540,239.43	796.00	539,443.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,677,260.36	0.00	2,677,260.36	0.00	0.00
Support Serv - Business	605,880.02	40,322.41	0.00	565,557.61	565,557.61
Operations and Maintenance	3,392,259.84	114,043.82	271.00	3,277,945.02	0.00
Pupil Transportation	371,278.00	0.00	371,278.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,629.98	0.00	8,629.98	0.00	0.00
Support Serv - Staff & Personnel	313,349.71	1,538.39	5,108.70	306,702.62	306,702.62
Support Serv - Technology	233,565.35	0.00	0.00	233,565.35	233,565.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,681.95	0.00	1,681.95	0.00	0.00
Support Serv - Other	701,078.55	0.00	701,078.55	0.00	0.00
Community Services	1,043,523.89	0.00	1,043,523.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,514,104.60	520,435.52	993,669.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,989,292.34	3,989,292.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,496,381.77	1,496,381.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,279,562.80	4,279,562.80	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,872,872.29	10,509,795.57	41,979,306.12	4,383,770.60	1,105,825.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50140 L'Anse Creuse Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	68,123,555.28	8,083.92	68,115,471.36	0.00	0.00
Support Serv - Pupil	8,407,970.40	0.00	8,407,970.40	0.00	0.00
Support Serv - Instructional	3,030,970.65	0.00	3,030,970.65	0.00	0.00
Support Serv - Board of Ed	144,390.45	0.00	144,390.45	0.00	0.00
Support Serv - Executive Adm	433,313.31	0.00	433,313.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,673,643.54	0.00	7,673,643.54	0.00	0.00
Support Serv - Business	1,243,844.61	1,026.61	188,809.48	1,054,008.52	1,054,008.52
Operations and Maintenance	9,297,683.78	3,281.90	165,969.12	9,128,432.76	0.00
Pupil Transportation	4,093,364.30	0.00	4,093,364.30	0.00	0.00
Support Serv - Planning & Research	3,215.57	0.00	3,215.57	0.00	0.00
Support Serv - Communication	79,544.45	0.00	79,544.45	0.00	0.00
Support Serv - Staff & Personnel	1,043,386.60	66,450.00	66,591.09	910,345.51	910,345.51
Support Serv - Technology	1,571,375.80	0.00	273,337.47	1,298,038.33	1,298,038.33
Support Serv - Pupil Accounting	234,829.93	0.00	234,829.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,160,370.17	0.00	1,160,370.17	0.00	0.00
Community Services	1,595,442.53	0.00	1,595,442.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,305.89	0.00	33,314.45	991.44	991.44
Operations and Maintenance	24,074.70	0.00	23,378.94	695.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,147,230.04	1,707,124.16	4,440,105.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	104,312,436.83	104,312,436.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	91,491.67	91,491.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	218,746,440.50	106,189,895.09	100,164,033.09	12,392,512.32	3,263,383.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50160 Mount Clemens Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,169,853.70	0.00	7,169,853.70	0.00	0.00
Support Serv - Pupil	1,180,630.66	0.00	1,180,630.66	0.00	0.00
Support Serv - Instructional	947,747.25	0.00	947,747.25	0.00	0.00
Support Serv - Board of Ed	127,112.06	0.00	127,112.06	0.00	0.00
Support Serv - Executive Adm	301,659.42	0.00	301,659.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,100.48	0.00	461,100.48	0.00	0.00
Support Serv - Business	474,171.81	57,082.99	0.00	417,088.82	417,088.82
Operations and Maintenance	1,926,020.63	0.00	46,331.83	1,879,688.80	0.00
Pupil Transportation	603,885.52	0.00	603,885.52	0.00	0.00
Support Serv - Planning & Research	1,580.79	0.00	1,580.79	0.00	0.00
Support Serv - Communication	1,093.00	0.00	1,093.00	0.00	0.00
Support Serv - Staff & Personnel	93,609.88	0.00	39,435.78	54,174.10	54,174.10
Support Serv - Technology	315,603.96	0.00	0.00	315,603.96	315,603.96
Support Serv - Pupil Accounting	118,748.58	0.00	118,748.58	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,995.46	0.00	60,995.46	0.00	0.00
Community Services	198,085.65	1,635.54	196,450.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	437,915.09	437,915.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,109.66	0.00	9,109.66	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,880.11	0.00	316.93	1,563.18	1,563.18
Operations and Maintenance	40,290.49	0.00	29,946.44	10,344.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,556.50	0.00	0.00	4,556.50	4,556.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	857,856.37	324,326.69	533,529.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	22,324,050.57	22,324,050.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	3,815.69	0.00	3,815.69	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,661,373.33	23,145,010.88	11,833,343.04	2,683,019.41	792,986.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50170 New Haven Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,193,492.30	0.00	7,193,492.30	0.00	0.00
Support Serv - Pupil	920,795.24	0.00	920,795.24	0.00	0.00
Support Serv - Instructional	399,173.91	0.00	399,173.91	0.00	0.00
Support Serv - Board of Ed	192,688.64	0.00	192,688.64	0.00	0.00
Support Serv - Executive Adm	295,883.20	0.00	295,883.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	949,620.84	0.00	949,620.84	0.00	0.00
Support Serv - Business	268,396.02	25,934.70	0.00	242,461.32	242,461.32
Operations and Maintenance	1,677,602.77	0.00	0.00	1,677,602.77	0.00
Pupil Transportation	673,821.34	0.00	673,821.34	0.00	0.00
Support Serv - Planning & Research	1,381.21	0.00	1,381.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,809.80	0.00	1,049.60	38,760.20	38,760.20
Support Serv - Technology	242,036.03	0.00	0.00	242,036.03	242,036.03
Support Serv - Pupil Accounting	34,881.96	0.00	34,881.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,183.95	16,729.53	199,454.42	0.00	0.00
Community Services	230.83	0.00	230.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,752.15	30,064.40	600,687.75	0.00	0.00
Community Services	220,387.02	0.00	220,387.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,492,424.32	11,492,424.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,745,454.99	6,745,454.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,195,016.52	18,310,607.94	11,683,548.26	2,200,860.32	523,257.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50180 Richmond Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,518,094.79	17,433.17	8,500,661.62	0.00	0.00
Support Serv - Pupil	1,099,509.33	0.00	1,099,509.33	0.00	0.00
Support Serv - Instructional	597,915.72	9,613.50	588,302.22	0.00	0.00
Support Serv - Board of Ed	82,570.27	0.00	82,570.27	0.00	0.00
Support Serv - Executive Adm	383,515.43	0.00	383,515.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,200,911.34	0.00	1,200,911.34	0.00	0.00
Support Serv - Business	532,631.00	35,566.04	0.00	497,064.96	497,064.96
Operations and Maintenance	1,121,833.56	0.00	3,685.00	1,118,148.56	0.00
Pupil Transportation	825,088.90	91,355.00	733,733.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,449.18	0.00	3,449.18	0.00	0.00
Support Serv - Staff & Personnel	20,732.46	0.00	5,707.24	15,025.22	15,025.22
Support Serv - Technology	25,018.99	0.00	0.00	25,018.99	25,018.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	453,567.27	14,994.81	438,572.46	0.00	0.00
Community Services	114,024.26	0.00	114,024.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,872.83	35,872.83	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,248.25	0.00	2,248.25	0.00	0.00
Operations and Maintenance	663.23	0.00	663.23	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,136.03	0.00	4,136.03	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	595,849.82	269,189.47	326,660.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,876,916.00	2,876,916.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	897,140.10	897,140.10	0.00	0.00	0.00
Trust Funds					
All Costs *	5,000.00	0.00	5,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,396,688.76	4,248,080.92	13,493,350.11	1,655,257.73	537,109.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50190 Romeo Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,383,955.00	128,513.46	35,255,441.54	0.00	0.00
Support Serv - Pupil	3,299,162.36	0.00	3,299,162.36	0.00	0.00
Support Serv - Instructional	2,727,961.47	3,248.63	2,724,712.84	0.00	0.00
Support Serv - Board of Ed	176,295.79	0.00	176,295.79	0.00	0.00
Support Serv - Executive Adm	401,000.26	0.00	401,000.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,229,626.97	0.00	3,229,626.97	0.00	0.00
Support Serv - Business	717,487.37	6,732.00	1,192.46	709,562.91	709,562.91
Operations and Maintenance	4,511,240.94	37,352.86	61.75	4,473,826.33	0.00
Pupil Transportation	2,164,419.64	880.86	2,163,538.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,253.19	0.00	26,253.19	0.00	0.00
Support Serv - Staff & Personnel	336,408.45	1,917.00	8,152.73	326,338.72	326,338.72
Support Serv - Technology	289,521.16	0.00	0.00	289,521.16	289,521.16
Support Serv - Pupil Accounting	170,870.25	0.00	170,870.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	775,925.15	0.00	775,925.15	0.00	0.00
Community Services	5,517.84	0.00	5,517.84	0.00	0.00
Payments to Government Agencies	7,000.00	7,000.00	0.00	0.00	0.00
Facilities Acquisition	348,300.00	348,300.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,279.59	0.00	1,279.59	0.00	0.00
Support Serv - Pupil	9,852.33	0.00	9,852.33	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,513,968.86	587,897.45	926,071.41	0.00	0.00
Community Services	921,594.15	0.00	921,594.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,780,171.51	8,780,171.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,935,686.01	13,935,686.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	79,733,498.29	23,837,699.78	50,096,549.39	5,799,249.12	1,325,422.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50200 South Lake Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,718,805.87	0.00	10,718,805.87	0.00	0.00
Support Serv - Pupil	2,366,819.12	0.00	2,366,819.12	0.00	0.00
Support Serv - Instructional	1,176,785.16	0.00	1,176,785.16	0.00	0.00
Support Serv - Board of Ed	85,420.66	0.00	85,420.66	0.00	0.00
Support Serv - Executive Adm	391,484.83	0.00	391,484.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,157,934.32	0.00	1,157,934.32	0.00	0.00
Support Serv - Business	476,500.61	198,370.49	0.00	278,130.12	278,130.12
Operations and Maintenance	1,859,997.55	0.00	0.00	1,859,997.55	0.00
Pupil Transportation	469,253.86	56,550.00	412,703.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,049.04	0.00	61,049.04	0.00	0.00
Support Serv - Staff & Personnel	5,488.45	0.00	2,740.38	2,748.07	2,748.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	304,140.60	0.00	304,140.60	0.00	0.00
Community Services	403,629.55	0.00	403,629.55	0.00	0.00
Payments to Government Agencies	6,600.00	6,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,447.94	378,921.82	484,526.12	0.00	0.00
Community Services	115,458.30	0.00	115,458.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,526,675.04	3,526,675.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,191,912.12	2,191,912.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,181,403.02	6,359,029.47	17,681,497.81	2,140,875.74	280,878.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50210 Utica Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	191,445,886.26	510,153.77	190,935,732.49	0.00	0.00
Support Serv - Pupil	17,200,384.48	0.00	17,200,384.48	0.00	0.00
Support Serv - Instructional	9,094,909.33	4,775.96	9,090,133.37	0.00	0.00
Support Serv - Board of Ed	106,098.28	0.00	106,098.28	0.00	0.00
Support Serv - Executive Adm	889,458.74	0.00	889,458.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,575,581.55	0.00	14,575,581.55	0.00	0.00
Support Serv - Business	1,752,490.78	114,127.52	0.00	1,638,363.26	1,638,363.26
Operations and Maintenance	19,455,309.17	24,795.10	321,128.64	19,109,385.43	0.00
Pupil Transportation	10,257,339.42	0.00	10,257,339.42	0.00	0.00
Support Serv - Planning & Research	55,030.84	0.00	55,030.84	0.00	0.00
Support Serv - Communication	635,584.64	0.00	635,584.64	0.00	0.00
Support Serv - Staff & Personnel	1,827,504.83	0.00	8,093.17	1,819,411.66	1,819,411.66
Support Serv - Technology	1,056,337.84	7,624.65	214,708.28	834,004.91	834,004.91
Support Serv - Pupil Accounting	781,085.92	0.00	781,085.92	0.00	0.00
Support Serv - Central - Other	35,757.90	0.00	35,757.90	0.00	0.00
Support Serv - Other	2,684,967.46	26,165.95	2,658,801.51	0.00	0.00
Community Services	219,211.27	0.00	219,211.27	0.00	0.00
Payments to Government Agencies	8,775.00	8,775.00	0.00	0.00	0.00
Facilities Acquisition	21,000.00	21,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	19,513.34	0.00	19,513.34	0.00	0.00
Support Serv - Pupil	91,691.87	0.00	91,691.87	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,492.00	0.00	0.00	3,492.00	3,492.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,781,746.64	4,390,251.22	8,391,495.42	0.00	0.00
Community Services	4,112,440.27	0.00	4,112,440.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,934.30	13,934.30	0.00	0.00	0.00
Debt Service Funds					
All Costs **	32,045,232.92	32,045,232.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,395,079.11	38,395,079.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	794,368.08	794,368.08	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	360,360,212.24	76,356,283.58	260,599,271.40	23,404,657.26	4,295,271.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50220 Van Dyke Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,654,247.17	31,281.63	15,622,965.54	0.00	0.00
Support Serv - Pupil	3,069,979.04	0.00	3,069,979.04	0.00	0.00
Support Serv - Instructional	1,286,833.80	112,986.00	1,173,847.80	0.00	0.00
Support Serv - Board of Ed	88,289.19	0.00	88,289.19	0.00	0.00
Support Serv - Executive Adm	531,059.67	4,261.59	526,798.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,531,340.21	13,450.00	1,517,890.21	0.00	0.00
Support Serv - Business	497,058.08	21,725.79	0.00	475,332.29	475,332.29
Operations and Maintenance	2,649,072.14	9,895.00	262,937.46	2,376,239.68	0.00
Pupil Transportation	1,004,720.62	0.00	1,004,720.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,423.88	0.00	37,423.88	0.00	0.00
Support Serv - Staff & Personnel	291,594.84	5,078.00	2,378.10	284,138.74	284,138.74
Support Serv - Technology	564,279.15	51,736.24	0.00	512,542.91	512,542.91
Support Serv - Pupil Accounting	157,219.83	1,529.00	155,690.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,687.28	6,972.05	342,715.23	0.00	0.00
Community Services	79,077.17	0.00	79,077.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	491.63	0.00	460.00	31.63	31.63
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,613,011.51	658,940.81	954,070.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,541,164.01	4,541,164.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,800.99	83,800.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,030,350.21	5,542,821.11	24,839,243.85	3,648,285.25	1,272,045.57

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50230 Warren Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	100,406,938.03	216,848.89	100,190,089.14	0.00	0.00
Support Serv - Pupil	16,773,490.14	0.00	16,773,490.14	0.00	0.00
Support Serv - Instructional	9,089,697.84	1,503,000.00	7,586,697.84	0.00	0.00
Support Serv - Board of Ed	438,545.13	0.00	438,545.13	0.00	0.00
Support Serv - Executive Adm	593,270.88	0.00	593,270.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,735,162.23	0.00	9,735,162.23	0.00	0.00
Support Serv - Business	2,479,843.40	20,793.49	0.00	2,459,049.91	2,459,049.91
Operations and Maintenance	14,187,264.76	87,956.08	93,500.76	14,005,807.92	0.00
Pupil Transportation	4,227,025.79	0.00	4,227,025.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	262,699.81	0.00	262,699.81	0.00	0.00
Support Serv - Staff & Personnel	1,548,868.65	0.00	6,423.10	1,542,445.55	1,542,445.55
Support Serv - Technology	1,423,171.31	0.00	0.00	1,423,171.31	1,423,171.31
Support Serv - Pupil Accounting	500.00	0.00	500.00	0.00	0.00
Support Serv - Central - Other	601,019.50	0.00	601,019.50	0.00	0.00
Support Serv - Other	2,051,889.60	25,895.85	2,025,993.75	0.00	0.00
Community Services	188,665.47	0.00	188,665.47	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	188,848.69	0.00	188,848.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	195,612.55	0.00	195,612.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,513.91	0.00	9,835.85	4,678.06	4,678.06
Operations and Maintenance	169,830.92	0.00	4,270.47	165,560.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	63.00	0.00	0.00	63.00	63.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,297,808.91	3,306,865.91	3,990,943.00	0.00	0.00
Community Services	426,735.99	0.00	426,735.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,400,627.08	19,400,627.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,386,137.83	22,386,137.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,411,093.58	1,411,093.58	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	215,508,325.00	48,368,218.71	147,539,330.09	19,600,776.20	5,429,407.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50240 Warren Woods Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,735,996.54	197,034.73	20,538,961.81	0.00	0.00
Support Serv - Pupil	2,739,572.80	0.00	2,739,572.80	0.00	0.00
Support Serv - Instructional	1,562,806.53	0.00	1,562,806.53	0.00	0.00
Support Serv - Board of Ed	128,281.89	0.00	128,281.89	0.00	0.00
Support Serv - Executive Adm	352,459.87	8,686.00	343,773.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,059,112.79	0.00	2,059,112.79	0.00	0.00
Support Serv - Business	576,110.64	14,405.66	0.00	561,704.98	561,704.98
Operations and Maintenance	3,675,673.46	56,875.24	15,528.62	3,603,269.60	0.00
Pupil Transportation	605,754.74	0.00	605,754.74	0.00	0.00
Support Serv - Planning & Research	48,968.64	0.00	48,968.64	0.00	0.00
Support Serv - Communication	43,208.36	0.00	43,208.36	0.00	0.00
Support Serv - Staff & Personnel	314,616.68	0.00	22,987.27	291,629.41	291,629.41
Support Serv - Technology	446,849.87	0.00	0.00	446,849.87	446,849.87
Support Serv - Pupil Accounting	144,722.78	0.00	144,722.78	0.00	0.00
Support Serv - Central - Other	7,584.35	0.00	7,584.35	0.00	0.00
Support Serv - Other	548,765.72	0.00	548,765.72	0.00	0.00
Community Services	35,828.21	0.00	35,828.21	0.00	0.00
Payments to Government Agencies	364,456.74	364,456.74	0.00	0.00	0.00
Facilities Acquisition	25,250.00	25,250.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,325,195.59	0.00	2,325,195.59	0.00	0.00
Support Serv - Pupil	1,567,067.06	0.00	1,567,067.06	0.00	0.00
Support Serv - Instructional	305,171.54	0.00	305,171.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	289.62	0.00	0.00	289.62	0.00
Pupil Transportation	6,800.11	0.00	6,800.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,097.50	0.00	0.00	2,097.50	2,097.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,871,436.45	739,871.35	1,131,565.10	0.00	0.00
Community Services	835,344.02	10,713.96	824,630.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	149,931.54	140,841.90	9,089.64	0.00	0.00
Debt Service Funds					
All Costs **	5,479,402.50	5,479,402.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,613,374.35	8,613,374.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,572,130.89	15,650,912.43	35,015,377.48	4,905,840.98	1,302,281.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50901 Macomb Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	435,924.23	0.00	435,924.23	0.00	0.00
Support Serv - Pupil	61,774.11	0.00	61,774.11	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	24,159.50	0.00	24,159.50	0.00	0.00
Support Serv - Executive Adm	308,098.93	0.00	308,098.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,972.01	0.00	0.00	41,972.01	41,972.01
Operations and Maintenance	98,322.77	0.00	0.00	98,322.77	0.00
Pupil Transportation	890.30	0.00	890.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,289.76	0.00	0.00	3,289.76	3,289.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	105,481.43	105,481.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,079,913.04	105,481.43	830,847.07	143,584.54	45,261.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50902 Conner Creek Academy East
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,413,699.00	11,950.00	3,401,749.00	0.00	0.00
Support Serv - Pupil	326,339.00	0.00	326,339.00	0.00	0.00
Support Serv - Instructional	255,853.00	0.00	255,853.00	0.00	0.00
Support Serv - Board of Ed	50,200.00	0.00	50,200.00	0.00	0.00
Support Serv - Executive Adm	435,052.00	0.00	435,052.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	867,615.00	2,696.00	864,919.00	0.00	0.00
Support Serv - Business	180,960.00	107,973.00	0.00	72,987.00	72,987.00
Operations and Maintenance	969,214.00	60,246.00	49,747.00	859,221.00	0.00
Pupil Transportation	1,034,782.00	0.00	1,034,782.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	788.00	0.00	788.00	0.00	0.00
Support Serv - Technology	82,184.00	0.00	28,674.00	53,510.00	53,510.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,691.00	0.00	285,691.00	0.00	0.00
Community Services	10,920.00	0.00	10,920.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	586,770.00	361,231.00	225,539.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,115,600.00	1,115,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,615,667.00	1,659,696.00	6,970,253.00	985,718.00	126,497.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50903 Huron Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,154,731.00	11,357.00	3,143,374.00	0.00	0.00
Support Serv - Pupil	128,628.00	0.00	128,628.00	0.00	0.00
Support Serv - Instructional	36,818.00	0.00	36,818.00	0.00	0.00
Support Serv - Board of Ed	24,001.00	0.00	24,001.00	0.00	0.00
Support Serv - Executive Adm	594,498.00	0.00	594,498.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	531,920.00	0.00	531,920.00	0.00	0.00
Support Serv - Business	15,512.00	14,586.00	0.00	926.00	926.00
Operations and Maintenance	484,760.00	29,530.00	0.00	455,230.00	0.00
Pupil Transportation	24,500.00	0.00	24,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	800.00	0.00	800.00	0.00	0.00
Support Serv - Technology	60,897.00	0.00	0.00	60,897.00	60,897.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	105,584.00	0.00	105,584.00	0.00	0.00
Payments to Government Agencies	6,521.00	6,521.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,704.00	148,638.00	100,066.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	645,956.00	645,956.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	123,706.00	123,706.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,187,536.00	980,294.00	4,690,189.00	517,053.00	61,823.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50905 Arts Academy in the Woods
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,813,594.41	10,540.00	1,803,054.41	0.00	0.00
Support Serv - Pupil	299,978.75	0.00	299,978.75	0.00	0.00
Support Serv - Instructional	7,579.32	0.00	7,579.32	0.00	0.00
Support Serv - Board of Ed	20,055.93	0.00	20,055.93	0.00	0.00
Support Serv - Executive Adm	170,127.14	0.00	170,127.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	383,033.47	0.00	383,033.47	0.00	0.00
Support Serv - Business	9,820.00	2,887.00	0.00	6,933.00	6,933.00
Operations and Maintenance	332,919.35	0.00	0.00	332,919.35	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,589.43	0.00	0.00	1,589.43	1,589.43
Support Serv - Technology	29,072.16	0.00	0.00	29,072.16	29,072.16
Support Serv - Pupil Accounting	45,743.29	0.00	45,743.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,461.31	0.00	18,461.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,449.10	0.00	14,449.10	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,902.59	4,956.28	72,946.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	191,476.20	191,476.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,415,802.45	209,859.48	2,835,429.03	370,513.94	37,594.59

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50906 Merritt Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,607,683.94	3,804.83	3,603,879.11	0.00	0.00
Support Serv - Pupil	191,257.41	0.00	191,257.41	0.00	0.00
Support Serv - Instructional	24,587.89	0.00	24,587.89	0.00	0.00
Support Serv - Board of Ed	36,280.49	0.00	36,280.49	0.00	0.00
Support Serv - Executive Adm	656,491.49	0.00	656,491.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	463,016.83	0.00	463,016.83	0.00	0.00
Support Serv - Business	29,651.00	399.00	0.00	29,252.00	29,252.00
Operations and Maintenance	577,653.99	35,366.45	19,160.77	523,126.77	0.00
Pupil Transportation	63,558.75	0.00	63,558.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,183.23	0.00	0.00	23,183.23	23,183.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,204.99	0.00	94,204.99	0.00	0.00
Community Services	21,193.17	0.00	21,193.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,577.91	86,812.55	63,765.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	473,462.52	473,462.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,412,803.61	599,845.35	5,237,396.26	575,562.00	52,435.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50908 Mt. Clemens Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,336,021.00	1,848.00	1,334,173.00	0.00	0.00
Support Serv - Pupil	83,168.00	0.00	83,168.00	0.00	0.00
Support Serv - Instructional	2,650.00	0.00	2,650.00	0.00	0.00
Support Serv - Board of Ed	28,019.00	0.00	28,019.00	0.00	0.00
Support Serv - Executive Adm	263,975.00	0.00	263,975.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,593.00	1,098.00	198,495.00	0.00	0.00
Support Serv - Business	24,530.00	20,086.00	0.00	4,444.00	4,444.00
Operations and Maintenance	232,820.00	3,600.00	0.00	229,220.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,921.00	0.00	0.00	42,921.00	42,921.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450,844.00	0.00	450,844.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,548.00	35,548.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,700,089.00	62,180.00	2,361,324.00	276,585.00	47,365.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50909 Prevail Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,409,309.00	0.00	3,409,309.00	0.00	0.00
Support Serv - Pupil	192,958.00	0.00	192,958.00	0.00	0.00
Support Serv - Instructional	721,906.00	0.00	721,906.00	0.00	0.00
Support Serv - Board of Ed	58,866.00	0.00	58,866.00	0.00	0.00
Support Serv - Executive Adm	163,003.00	0.00	163,003.00	0.00	0.00
Support Serv - Grant Writer	15,678.00	0.00	15,678.00	0.00	0.00
Support Serv - School Adm	468,968.00	0.00	468,968.00	0.00	0.00
Support Serv - Business	64,416.00	0.00	0.00	64,416.00	64,416.00
Operations and Maintenance	1,314,130.00	0.00	188.00	1,313,942.00	0.00
Pupil Transportation	400.00	0.00	400.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,471.00	0.00	31,471.00	0.00	0.00
Support Serv - Staff & Personnel	98,798.00	0.00	0.00	98,798.00	98,798.00
Support Serv - Technology	73,578.00	0.00	0.00	73,578.00	73,578.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,454.00	0.00	27,454.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	193,417.00	0.00	193,417.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,834,352.00	0.00	5,283,618.00	1,550,734.00	236,792.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50911 Academy of Warren
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,196,150.00	2,203.00	3,193,947.00	0.00	0.00
Support Serv - Pupil	301,997.00	0.00	301,997.00	0.00	0.00
Support Serv - Instructional	80,604.00	0.00	80,604.00	0.00	0.00
Support Serv - Board of Ed	187,095.00	0.00	187,095.00	0.00	0.00
Support Serv - Executive Adm	676,447.00	0.00	676,447.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	606,062.00	0.00	606,062.00	0.00	0.00
Support Serv - Business	33,223.00	20,900.00	0.00	12,323.00	12,323.00
Operations and Maintenance	797,164.00	46,308.00	79,504.00	671,352.00	0.00
Pupil Transportation	4,412.00	0.00	4,412.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,035.00	0.00	0.00	57,035.00	57,035.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,527.00	0.00	25,527.00	0.00	0.00
Community Services	408.00	0.00	408.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,425.00	294,436.00	86,989.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	592,813.00	592,813.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	298,854.00	298,854.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,239,216.00	1,255,514.00	5,242,992.00	740,710.00	69,358.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50912 Reach Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,286,531.00	0.00	3,286,531.00	0.00	0.00
Support Serv - Pupil	197,115.00	0.00	197,115.00	0.00	0.00
Support Serv - Instructional	694,204.00	0.00	694,204.00	0.00	0.00
Support Serv - Board of Ed	56,305.00	0.00	56,305.00	0.00	0.00
Support Serv - Executive Adm	155,986.00	0.00	155,986.00	0.00	0.00
Support Serv - Grant Writer	15,350.00	0.00	15,350.00	0.00	0.00
Support Serv - School Adm	505,684.00	0.00	505,684.00	0.00	0.00
Support Serv - Business	63,349.00	0.00	0.00	63,349.00	63,349.00
Operations and Maintenance	1,408,124.00	0.00	0.00	1,408,124.00	0.00
Pupil Transportation	10,920.00	0.00	10,920.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,337.00	0.00	30,337.00	0.00	0.00
Support Serv - Staff & Personnel	97,053.00	0.00	0.00	97,053.00	97,053.00
Support Serv - Technology	74,154.00	0.00	0.00	74,154.00	74,154.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,138.00	0.00	27,138.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,098.00	0.00	296,098.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,918,348.00	0.00	5,275,668.00	1,642,680.00	234,556.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50913 Noor International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	703,399.31	4,306.45	699,092.86	0.00	0.00
Support Serv - Pupil	40,861.55	0.00	40,861.55	0.00	0.00
Support Serv - Instructional	163,389.50	0.00	163,389.50	0.00	0.00
Support Serv - Board of Ed	14,344.04	0.00	14,344.04	0.00	0.00
Support Serv - Executive Adm	254,156.92	0.00	254,156.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	25,656.70	0.00	25,656.70	0.00	0.00
Support Serv - Business	9,448.75	0.00	1,200.00	8,248.75	8,248.75
Operations and Maintenance	143,624.32	7,096.65	5,340.00	131,187.67	0.00
Pupil Transportation	4,300.84	0.00	4,300.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150.00	0.00	150.00	0.00	0.00
Support Serv - Staff & Personnel	1,237.20	0.00	0.00	1,237.20	1,237.20
Support Serv - Technology	54,335.41	0.00	734.52	53,600.89	53,600.89
Support Serv - Pupil Accounting	12,617.07	0.00	12,617.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,642.80	0.00	5,642.80	0.00	0.00
Community Services	8,856.29	0.00	8,856.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,782.00	0.00	1,782.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,122.28	43,093.95	9,028.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,495,924.98	54,497.05	1,247,153.42	194,274.51	63,086.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50914 Macomb Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,148,026.23	0.00	1,148,026.23	0.00	0.00
Support Serv - Pupil	107,319.86	0.00	107,319.86	0.00	0.00
Support Serv - Instructional	33,858.18	0.00	33,858.18	0.00	0.00
Support Serv - Board of Ed	13,738.00	0.00	13,738.00	0.00	0.00
Support Serv - Executive Adm	355,192.97	0.00	355,192.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,398.96	0.00	200,398.96	0.00	0.00
Support Serv - Business	17,796.02	9,928.95	0.00	7,867.07	7,867.07
Operations and Maintenance	393,308.90	0.00	0.00	393,308.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,152.24	0.00	37,152.24	0.00	0.00
Support Serv - Staff & Personnel	8,841.34	0.00	0.00	8,841.34	8,841.34
Support Serv - Technology	17,170.76	0.00	0.00	17,170.76	17,170.76
Support Serv - Pupil Accounting	5,753.77	0.00	5,753.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	115,662.11	96,261.50	19,400.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,454,219.34	106,190.45	1,920,840.82	427,188.07	33,879.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
50915 Rising Stars Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	510,143.25	575.00	509,568.25	0.00	0.00
Support Serv - Pupil	1,075.00	0.00	1,075.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,579.50	0.00	21,579.50	0.00	0.00
Support Serv - Executive Adm	85,270.78	0.00	85,270.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,801.50	1,898.00	103,903.50	0.00	0.00
Support Serv - Business	37,889.00	0.00	0.00	37,889.00	37,889.00
Operations and Maintenance	128,437.35	0.00	0.00	128,437.35	0.00
Pupil Transportation	39,127.47	0.00	39,127.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,986.74	0.00	0.00	9,986.74	9,986.74
Support Serv - Pupil Accounting	1,268.80	0.00	1,268.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,372.44	114,541.75	94,830.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,149,951.83	117,014.75	856,623.99	176,313.09	47,875.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51000 Manistee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	197.68	0.00	197.68	0.00	0.00
Support Serv - Instructional	519,757.58	0.00	519,757.58	0.00	0.00
Support Serv - Board of Ed	27,666.88	0.00	27,666.88	0.00	0.00
Support Serv - Executive Adm	76,582.56	0.00	76,582.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	205,189.56	75.24	0.00	205,114.32	205,114.32
Operations and Maintenance	17,498.92	0.00	0.00	17,498.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,361.94	0.00	0.00	2,361.94	2,361.94
Support Serv - Technology	118,813.43	0.00	0.00	118,813.43	118,813.43
Support Serv - Pupil Accounting	19,335.37	0.00	19,335.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	49,152.00	49,152.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,421,299.77	0.00	1,421,299.77	0.00	0.00
Support Serv - Pupil	1,885,202.66	0.00	1,885,202.66	0.00	0.00
Support Serv - Instructional	453,353.53	0.00	453,353.53	0.00	0.00
Support Serv - Board of Ed	52,816.25	0.00	52,816.25	0.00	0.00
Support Serv - Executive Adm	14,333.65	0.00	14,333.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	203,399.57	0.00	0.00	203,399.57	203,399.57
Operations and Maintenance	215,870.08	0.00	0.00	215,870.08	0.00
Pupil Transportation	304,544.90	0.00	304,544.90	0.00	0.00
Support Serv - Planning & Research	180,344.02	0.00	180,344.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	108,291.10	5,793.82	0.00	102,497.28	102,497.28
Support Serv - Technology	98,420.72	0.00	0.00	98,420.72	98,420.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,983.61	0.00	73,983.61	0.00	0.00
Support Serv - Other	43,552.03	0.00	43,552.03	0.00	0.00
Community Services	22,692.98	0.00	22,692.98	0.00	0.00
Payments to Government Agencies	714,551.54	714,551.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	46,256.25	46,256.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	77,019.37	77,019.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	563,805.15	0.00	563,805.15	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,516,293.10	892,848.22	5,659,468.62	963,976.26	730,607.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51020 Bear Lake Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,618,656.31	6,661.64	1,611,994.67	0.00	0.00
Support Serv - Pupil	29,459.29	0.00	29,459.29	0.00	0.00
Support Serv - Instructional	16,977.86	0.00	16,977.86	0.00	0.00
Support Serv - Board of Ed	30,993.23	0.00	30,993.23	0.00	0.00
Support Serv - Executive Adm	125,588.21	0.00	125,588.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,347.92	0.00	211,347.92	0.00	0.00
Support Serv - Business	89,698.20	0.00	0.00	89,698.20	89,698.20
Operations and Maintenance	329,053.36	4,465.00	10,523.12	314,065.24	0.00
Pupil Transportation	161,430.00	0.00	161,430.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32.40	0.00	32.40	0.00	0.00
Support Serv - Technology	55,327.28	8,688.00	912.62	45,726.66	45,726.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,211.42	0.00	116,211.42	0.00	0.00
Community Services	303,292.02	0.00	303,292.02	0.00	0.00
Payments to Government Agencies	5,000.00	5,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,963.72	142,341.29	137,622.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	413,827.50	413,827.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,416.47	5,416.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,792,275.19	586,399.90	2,756,385.19	449,490.10	135,424.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51045 Kaleva Norman Dickson School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,079,282.85	0.00	3,079,282.85	0.00	0.00
Support Serv - Pupil	118,579.93	0.00	118,579.93	0.00	0.00
Support Serv - Instructional	135,296.56	0.00	135,296.56	0.00	0.00
Support Serv - Board of Ed	31,762.01	0.00	31,762.01	0.00	0.00
Support Serv - Executive Adm	181,051.40	0.00	181,051.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	302,514.96	0.00	302,514.96	0.00	0.00
Support Serv - Business	151,467.73	2,808.74	0.00	148,658.99	148,658.99
Operations and Maintenance	641,310.15	88,899.50	5,105.00	547,305.65	0.00
Pupil Transportation	483,525.86	0.00	483,525.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,684.72	31,318.68	3,314.04	104,052.00	104,052.00
Support Serv - Pupil Accounting	11,362.71	0.00	11,362.71	0.00	0.00
Support Serv - Central - Other	5,189.18	0.00	5,189.18	0.00	0.00
Support Serv - Other	156,726.34	0.00	156,726.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	538,039.62	288,857.97	249,181.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,002,738.81	1,002,738.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	647,230.23	647,230.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,634,763.06	2,071,853.93	4,762,892.49	800,016.64	252,710.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51060 Onekama Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,333,319.40	0.00	2,333,319.40	0.00	0.00
Support Serv - Pupil	102,352.48	0.00	102,352.48	0.00	0.00
Support Serv - Instructional	1,530.61	0.00	1,530.61	0.00	0.00
Support Serv - Board of Ed	38,831.86	0.00	38,831.86	0.00	0.00
Support Serv - Executive Adm	126,645.93	0.00	126,645.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,382.87	0.00	246,382.87	0.00	0.00
Support Serv - Business	129,702.66	0.00	0.00	129,702.66	129,702.66
Operations and Maintenance	610,314.04	15,027.33	6,441.00	588,845.71	0.00
Pupil Transportation	140,117.71	0.00	140,117.71	0.00	0.00
Support Serv - Planning & Research	1,670.29	0.00	1,670.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,195.82	0.00	0.00	2,195.82	2,195.82
Support Serv - Technology	143,141.47	17,458.00	3,382.73	122,300.74	122,300.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,334.50	0.00	173,334.50	0.00	0.00
Community Services	2,685.04	0.00	2,685.04	0.00	0.00
Payments to Government Agencies	2,500.00	2,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,096.12	137,412.17	245,683.95	0.00	0.00
Community Services	206,193.84	70,671.53	135,522.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,252,612.00	1,252,612.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	391,107.67	391,107.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,287,734.31	1,886,788.70	3,557,900.68	843,044.93	254,199.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51070 Manistee Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,311,581.86	0.00	8,311,581.86	0.00	0.00
Support Serv - Pupil	836,860.61	0.00	836,860.61	0.00	0.00
Support Serv - Instructional	277,459.72	0.00	277,459.72	0.00	0.00
Support Serv - Board of Ed	174,817.89	0.00	174,817.89	0.00	0.00
Support Serv - Executive Adm	300,972.36	0.00	300,972.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	949,244.44	0.00	949,244.44	0.00	0.00
Support Serv - Business	396,531.35	41,845.76	28,614.88	326,070.71	326,070.71
Operations and Maintenance	1,512,613.51	212,884.82	53,276.80	1,246,451.89	0.00
Pupil Transportation	674,202.06	0.00	674,202.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	431,207.91	0.00	26,254.60	404,953.31	404,953.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,062.93	0.00	33,062.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,470.98	357,257.87	749,213.11	0.00	0.00
Community Services	218,352.31	0.00	218,352.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,550,077.08	1,550,077.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,773,455.01	2,162,065.53	12,633,913.57	1,977,475.91	731,024.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51903 Casman Alternative Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	249,567.64	0.00	249,567.64	0.00	0.00
Support Serv - Pupil	5,301.54	0.00	5,301.54	0.00	0.00
Support Serv - Instructional	799.00	0.00	799.00	0.00	0.00
Support Serv - Board of Ed	10,288.75	0.00	10,288.75	0.00	0.00
Support Serv - Executive Adm	146,189.81	0.00	146,189.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	28,659.40	0.00	0.00	28,659.40	28,659.40
Operations and Maintenance	77,413.46	26,464.00	0.00	50,949.46	0.00
Pupil Transportation	7,759.25	0.00	7,759.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,427.84	3,025.63	0.00	24,402.21	24,402.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,267.63	0.00	16,267.63	0.00	0.00
Payments to Government Agencies	10,675.00	10,675.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	580,349.32	40,164.63	436,173.62	104,011.07	53,061.61

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
51905 Michigan Great Lakes Virtual Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,943,442.26	107,118.39	15,836,323.87	0.00	0.00
Support Serv - Pupil	2,003,200.93	8,233.50	1,994,967.43	0.00	0.00
Support Serv - Instructional	587,786.99	4,116.75	583,670.24	0.00	0.00
Support Serv - Board of Ed	53,015.07	120.97	52,894.10	0.00	0.00
Support Serv - Executive Adm	4,939,844.36	0.00	4,939,844.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,838.44	6,997.94	126,840.50	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	151,958.31	0.00	0.00	151,958.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,050.11	0.00	2,300.65	4,749.46	4,749.46
Support Serv - Technology	1,954,289.56	0.00	10,400.00	1,943,889.56	1,943,889.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	194,899.45	1,646.70	193,252.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,969,325.48	128,234.25	23,740,493.90	2,100,597.33	1,948,639.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52000 Marquette-Alger RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	330,764.31	580.62	330,183.69	0.00	0.00
Support Serv - Pupil	485,652.05	2,661.00	482,991.05	0.00	0.00
Support Serv - Instructional	1,227,183.66	0.00	1,227,183.66	0.00	0.00
Support Serv - Board of Ed	36,792.86	0.00	36,792.86	0.00	0.00
Support Serv - Executive Adm	257,524.90	0.00	257,524.90	0.00	0.00
Support Serv - Grant Writer	161,861.42	0.00	161,861.42	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	443,598.73	194.55	3,903.37	439,500.81	439,500.81
Operations and Maintenance	384,179.55	2,651.79	90,403.53	291,124.23	0.00
Pupil Transportation	193.55	0.00	193.55	0.00	0.00
Support Serv - Planning & Research	941,008.95	0.00	941,008.95	0.00	0.00
Support Serv - Communication	622,252.17	0.00	622,252.17	0.00	0.00
Support Serv - Staff & Personnel	275,338.13	0.00	4,631.72	270,706.41	270,706.41
Support Serv - Technology	481,780.86	0.00	11,315.88	470,464.98	470,464.98
Support Serv - Pupil Accounting	72,326.99	0.00	72,326.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,602,283.99	0.00	5,602,283.99	0.00	0.00
Community Services	252,305.13	0.00	252,305.13	0.00	0.00
Payments to Government Agencies	1,207,452.35	1,207,452.35	0.00	0.00	0.00
Facilities Acquisition	24,982.68	24,982.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	877,027.19	0.00	877,027.19	0.00	0.00
Support Serv - Pupil	2,140,682.91	0.00	2,140,682.91	0.00	0.00
Support Serv - Instructional	450,439.94	229.99	450,209.95	0.00	0.00
Support Serv - Board of Ed	1,018.20	0.00	1,018.20	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	4,255.72	0.00	4,255.72	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,740.76	1,900.02	1,267.44	19,573.30	19,573.30
Operations and Maintenance	18,487.67	0.00	0.00	18,487.67	0.00
Pupil Transportation	3,584.56	0.00	3,584.56	0.00	0.00
Support Serv - Planning & Research	288,807.57	0.00	288,807.57	0.00	0.00
Support Serv - Communication	79.00	0.00	79.00	0.00	0.00
Support Serv - Staff & Personnel	8,340.37	0.00	6,643.00	1,697.37	1,697.37
Support Serv - Technology	78,884.99	0.00	74,242.36	4,642.63	4,642.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,926.62	0.00	17,926.62	0.00	0.00
Community Services	60,697.30	0.00	60,697.30	0.00	0.00
Payments to Government Agencies	6,822,105.64	6,822,105.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	96,713.08	96,713.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	111,823.99	111,823.99	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,811,097.79	8,271,295.71	14,023,604.68	1,516,197.40	1,206,585.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52015 NICE Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,161,222.05	0.00	9,161,222.05	0.00	0.00
Support Serv - Pupil	595,941.17	0.00	595,941.17	0.00	0.00
Support Serv - Instructional	456,326.86	80,812.26	375,514.60	0.00	0.00
Support Serv - Board of Ed	36,201.29	0.00	36,201.29	0.00	0.00
Support Serv - Executive Adm	233,486.33	0.00	233,486.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	522,045.65	0.00	522,045.65	0.00	0.00
Support Serv - Business	257,819.22	77,468.85	0.00	180,350.37	180,350.37
Operations and Maintenance	1,174,443.55	61,640.18	0.00	1,112,803.37	0.00
Pupil Transportation	867,213.05	181,715.00	685,498.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,354.95	0.00	30,620.95	33,734.00	33,734.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,469.71	0.00	372,469.71	0.00	0.00
Community Services	42,556.44	0.00	42,556.44	0.00	0.00
Payments to Government Agencies	62,990.07	62,990.07	0.00	0.00	0.00
Facilities Acquisition	80,486.54	80,486.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,372.02	0.00	14,372.02	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	526,494.91	117,047.90	409,447.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,201,643.66	1,201,643.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,670,067.47	1,863,804.46	12,479,375.27	1,326,887.74	214,084.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52040 Gwinn Area Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,163,891.26	7,715.09	7,156,176.17	0.00	0.00
Support Serv - Pupil	663,910.77	0.00	663,910.77	0.00	0.00
Support Serv - Instructional	232,045.73	0.00	232,045.73	0.00	0.00
Support Serv - Board of Ed	45,268.00	0.00	45,268.00	0.00	0.00
Support Serv - Executive Adm	211,086.21	1,633.93	209,452.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,195.71	0.00	443,195.71	0.00	0.00
Support Serv - Business	287,708.39	26,999.00	0.00	260,709.39	260,709.39
Operations and Maintenance	891,243.83	9,143.00	0.00	882,100.83	0.00
Pupil Transportation	708,393.00	127,102.00	581,291.00	0.00	0.00
Support Serv - Planning & Research	3,340.00	0.00	3,340.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,141.63	0.00	4,141.63	0.00	0.00
Support Serv - Technology	153,797.06	203.72	0.00	153,593.34	153,593.34
Support Serv - Pupil Accounting	45,606.59	0.00	45,606.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,249.19	208.77	199,040.42	0.00	0.00
Community Services	912.92	0.00	912.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	68,574.12	68,574.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	679.69	0.00	666.10	13.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	724,200.28	262,148.76	462,051.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	726,011.29	726,011.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,023.72	6,023.72	0.00	0.00	0.00
Trust Funds					
All Costs *	4,050.00	0.00	4,050.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,583,329.39	1,235,763.40	10,051,148.84	1,296,417.15	414,302.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52090 Negaunee Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,590,682.79	76,240.68	10,514,442.11	0.00	0.00
Support Serv - Pupil	813,311.87	0.00	813,311.87	0.00	0.00
Support Serv - Instructional	343,648.94	13,055.54	330,593.40	0.00	0.00
Support Serv - Board of Ed	49,154.77	0.00	49,154.77	0.00	0.00
Support Serv - Executive Adm	224,341.56	2,231.66	222,109.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	925,040.58	0.00	925,040.58	0.00	0.00
Support Serv - Business	342,139.90	2,648.59	0.00	339,491.31	339,491.31
Operations and Maintenance	1,094,781.87	42,178.97	0.00	1,052,602.90	0.00
Pupil Transportation	1,540,339.26	682,832.22	857,507.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,880.93	0.00	34,880.93	0.00	0.00
Support Serv - Staff & Personnel	1,760.00	0.00	0.00	1,760.00	1,760.00
Support Serv - Technology	105,151.12	0.00	0.00	105,151.12	105,151.12
Support Serv - Pupil Accounting	38,455.68	0.00	38,455.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,607,167.20	1,607,167.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,400.14	0.00	0.00	24,400.14	0.00
Pupil Transportation	45,259.49	0.00	45,259.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	975,701.70	183,022.74	792,678.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	369,975.14	369,975.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	739,629.50	739,629.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,865,822.44	3,718,982.24	14,623,434.73	1,523,405.47	446,402.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52100 Powell Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	689,063.81	59.00	689,004.81	0.00	0.00
Support Serv - Pupil	33,543.24	0.00	33,543.24	0.00	0.00
Support Serv - Instructional	55,703.27	0.00	55,703.27	0.00	0.00
Support Serv - Board of Ed	16,271.48	0.00	16,271.48	0.00	0.00
Support Serv - Executive Adm	113,987.39	1,877.88	112,109.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,486.11	13,296.29	0.00	14,189.82	14,189.82
Operations and Maintenance	96,060.41	2,000.00	0.00	94,060.41	0.00
Pupil Transportation	88,772.59	0.00	88,772.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145.80	0.00	0.00	145.80	145.80
Support Serv - Technology	6,534.96	4,040.35	0.00	2,494.61	2,494.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,584.40	0.00	1,395.30	189.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,036.63	29,467.34	53,569.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,715.00	83,715.00	0.00	0.00	0.00
Trust Funds					
All Costs *	750.00	0.00	750.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,296,655.09	134,455.86	1,051,119.49	111,079.74	16,830.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52110 Republic-Michigamme Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,248,025.08	5,934.72	1,242,090.36	0.00	0.00
Support Serv - Pupil	21,432.79	0.00	21,432.79	0.00	0.00
Support Serv - Instructional	14,911.00	0.00	14,911.00	0.00	0.00
Support Serv - Board of Ed	16,807.82	0.00	16,807.82	0.00	0.00
Support Serv - Executive Adm	195,671.73	1,179.91	194,491.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	35,104.37	0.00	35,104.37	0.00	0.00
Support Serv - Business	103,832.48	2,241.02	0.00	101,591.46	101,591.46
Operations and Maintenance	361,757.82	189.95	0.00	361,567.87	0.00
Pupil Transportation	195,256.27	89,873.00	105,383.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	950.69	0.00	950.69	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,979.99	0.00	0.00	8,979.99	8,979.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,043.43	130.60	43,912.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,134.67	19,648.34	77,486.33	0.00	0.00
Community Services	25,834.18	0.00	25,834.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	427,651.64	427,651.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,797,393.96	546,849.18	1,778,405.46	472,139.32	110,571.45

**Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52160 Wells Township School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	254,688.56	0.00	254,688.56	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	719.42	0.00	719.42	0.00	0.00
Support Serv - Board of Ed	10,839.88	0.00	10,839.88	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	55,525.35	588.99	54,936.36	0.00	0.00
Support Serv - Business	22,824.37	8,575.91	0.00	14,248.46	14,248.46
Operations and Maintenance	47,680.54	1,270.00	0.00	46,410.54	0.00
Pupil Transportation	107,361.33	65,461.00	41,900.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.75	0.00	0.00	65.75	65.75
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,565.01	4,576.09	25,988.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	530,270.21	80,471.99	389,073.47	60,724.75	14,314.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52170 Marquette Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,020,175.41	58,365.82	20,961,809.59	0.00	0.00
Support Serv - Pupil	3,058,053.93	1,110.00	3,056,943.93	0.00	0.00
Support Serv - Instructional	624,602.79	1,065.00	623,537.79	0.00	0.00
Support Serv - Board of Ed	78,878.16	0.00	78,878.16	0.00	0.00
Support Serv - Executive Adm	345,841.92	0.00	345,841.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,938,068.24	117.99	1,937,950.25	0.00	0.00
Support Serv - Business	440,405.37	50.16	15,400.11	424,955.10	424,955.10
Operations and Maintenance	3,224,417.63	79,590.97	217,946.65	2,926,880.01	0.00
Pupil Transportation	1,280,449.55	91,049.56	1,189,399.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,965.55	0.00	10,965.55	0.00	0.00
Support Serv - Staff & Personnel	164,963.30	205.38	24,890.50	139,867.42	139,867.42
Support Serv - Technology	770,199.89	264,669.83	728.86	504,801.20	504,801.20
Support Serv - Pupil Accounting	48,280.31	0.00	48,280.31	0.00	0.00
Support Serv - Central - Other	16,627.75	0.00	16,627.75	0.00	0.00
Support Serv - Other	1,152,083.74	29,922.75	1,122,160.99	0.00	0.00
Community Services	215,792.25	70,081.05	145,711.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	67,122.74	67,122.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,781.93	0.00	12,202.48	579.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	960,217.89	433,202.19	527,015.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	620,519.90	620,519.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	358,402.34	358,402.34	0.00	0.00	0.00
Trust Funds					
All Costs *	109,802.31	0.00	109,802.31	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	24,722.11	24,722.11	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,543,375.01	2,100,197.79	30,446,094.04	3,997,083.18	1,069,623.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52180 Ishpeming Public School District No. 1
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,870,836.02	8,739.28	4,862,096.74	0.00	0.00
Support Serv - Pupil	395,997.34	0.00	395,997.34	0.00	0.00
Support Serv - Instructional	353,154.18	0.00	353,154.18	0.00	0.00
Support Serv - Board of Ed	47,075.33	0.00	47,075.33	0.00	0.00
Support Serv - Executive Adm	278,883.22	0.00	278,883.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,993.01	0.00	500,993.01	0.00	0.00
Support Serv - Business	218,708.64	65.20	3,670.00	214,973.44	214,973.44
Operations and Maintenance	761,533.50	41,760.39	23,169.15	696,603.96	0.00
Pupil Transportation	455,315.01	81,000.00	374,315.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,071.32	0.00	0.00	1,071.32	1,071.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	23,415.44	0.00	23,415.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,514.90	0.00	189,514.90	0.00	0.00
Community Services	114,127.16	0.00	114,127.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,378.15	17,378.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,486.66	0.00	3,486.66	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	414,623.63	105,520.64	309,102.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	771,995.00	771,995.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	87,724.02	87,724.02	0.00	0.00	0.00
Trust Funds					
All Costs *	172,242.20	0.00	172,242.20	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,678,074.73	1,114,182.68	7,651,243.33	912,648.72	216,044.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
52901 North Star Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,340,507.19	375.53	1,340,131.66	0.00	0.00
Support Serv - Pupil	120,308.61	0.00	120,308.61	0.00	0.00
Support Serv - Instructional	74,024.28	14,344.77	59,679.51	0.00	0.00
Support Serv - Board of Ed	81,119.17	0.00	81,119.17	0.00	0.00
Support Serv - Executive Adm	178,286.46	0.00	178,286.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,729.56	0.00	196,729.56	0.00	0.00
Support Serv - Business	76,836.72	25,916.05	0.00	50,920.67	50,920.67
Operations and Maintenance	201,119.25	18,428.53	0.00	182,690.72	0.00
Pupil Transportation	109,734.40	0.00	109,734.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	314.49	0.00	0.00	314.49	314.49
Support Serv - Technology	17,297.70	0.00	312.70	16,985.00	16,985.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,326.98	0.00	5,326.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,710.00	9,710.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,120.17	35,158.76	137,961.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,584,434.98	103,933.64	2,229,590.46	250,910.88	68,220.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
53000 West Shore Educational Service District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,327,039.76	0.00	1,327,039.76	0.00	0.00
Support Serv - Pupil	260,661.01	0.00	260,661.01	0.00	0.00
Support Serv - Instructional	1,879,002.62	0.00	1,879,002.62	0.00	0.00
Support Serv - Board of Ed	29,612.75	0.00	29,612.75	0.00	0.00
Support Serv - Executive Adm	227,067.63	0.00	227,067.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	127,947.12	0.00	127,947.12	0.00	0.00
Support Serv - Business	355,685.81	11,050.18	0.00	344,635.63	344,635.63
Operations and Maintenance	40,158.86	0.00	0.00	40,158.86	0.00
Pupil Transportation	2,198.00	0.00	2,198.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,624.73	0.00	29,624.73	0.00	0.00
Support Serv - Staff & Personnel	81,554.44	0.00	9,054.48	72,499.96	72,499.96
Support Serv - Technology	198,520.25	0.00	0.00	198,520.25	198,520.25
Support Serv - Pupil Accounting	20,629.37	0.00	20,629.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000.00	0.00	1,000.00	0.00	0.00
Community Services	97,847.36	0.00	97,847.36	0.00	0.00
Payments to Government Agencies	1,171,013.92	1,171,013.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,950,067.65	92,763.39	5,857,304.26	0.00	0.00
Support Serv - Pupil	6,130,796.05	0.00	6,130,796.05	0.00	0.00
Support Serv - Instructional	1,543,356.17	0.00	1,543,356.17	0.00	0.00
Support Serv - Board of Ed	38,155.79	0.00	38,155.79	0.00	0.00
Support Serv - Executive Adm	179,635.46	0.00	179,635.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	518,147.65	126,510.65	0.00	391,637.00	391,637.00
Operations and Maintenance	588,889.04	20,575.31	296.58	568,017.15	0.00
Pupil Transportation	1,579,684.64	48,524.66	1,531,159.98	0.00	0.00
Support Serv - Planning & Research	110,383.87	0.00	110,383.87	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	279,939.47	0.00	3,980.10	275,959.37	275,959.37
Support Serv - Technology	245,111.25	0.00	0.00	245,111.25	245,111.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,195.85	0.00	38,195.85	0.00	0.00
Community Services	53,407.42	0.00	53,407.42	0.00	0.00
Payments to Government Agencies	1,664,670.00	1,664,670.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	166,204.92	166,204.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,936,208.86	3,301,313.03	19,498,356.36	2,136,539.47	1,528,363.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
53010 Mason County Central Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,421,149.61	3,964.28	8,417,185.33	0.00	0.00
Support Serv - Pupil	199,780.96	0.00	199,780.96	0.00	0.00
Support Serv - Instructional	218,571.95	0.00	218,571.95	0.00	0.00
Support Serv - Board of Ed	31,908.00	0.00	31,908.00	0.00	0.00
Support Serv - Executive Adm	357,185.76	0.00	357,185.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	741,111.76	0.00	741,111.76	0.00	0.00
Support Serv - Business	380,592.57	35,300.17	0.00	345,292.40	345,292.40
Operations and Maintenance	1,343,504.31	6,516.00	25,929.58	1,311,058.73	0.00
Pupil Transportation	823,231.83	0.00	823,231.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,283.85	0.00	4,283.85	0.00	0.00
Support Serv - Technology	245,108.24	0.00	104,500.14	140,608.10	140,608.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,717.39	0.00	288,717.39	0.00	0.00
Community Services	602,721.84	123,151.96	479,569.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,525.08	0.00	0.00	6,525.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,807.89	297,711.02	502,096.87	0.00	0.00
Community Services	264,608.85	0.00	264,608.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,229,222.99	1,229,222.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,958,032.88	1,695,866.42	12,458,682.15	1,803,484.31	485,900.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
53020 Mason County Eastern Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,708,794.95	3,615.07	2,705,179.88	0.00	0.00
Support Serv - Pupil	22,550.69	0.00	22,550.69	0.00	0.00
Support Serv - Instructional	27,398.59	0.00	27,398.59	0.00	0.00
Support Serv - Board of Ed	16,525.00	0.00	16,525.00	0.00	0.00
Support Serv - Executive Adm	245,437.14	0.00	245,437.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,183.25	0.00	341,183.25	0.00	0.00
Support Serv - Business	88,509.65	0.00	0.00	88,509.65	88,509.65
Operations and Maintenance	347,008.67	5,544.12	13,417.89	328,046.66	0.00
Pupil Transportation	223,742.26	5,000.00	218,742.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	306.56	0.00	306.56	0.00	0.00
Support Serv - Technology	71,090.32	642.24	7,560.76	62,887.32	62,887.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,333.60	0.00	75,333.60	0.00	0.00
Community Services	1,402.42	0.00	1,402.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	881.67	0.00	881.67	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,860.00	180,173.58	147,686.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	301,311.81	301,311.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,799,336.58	496,286.82	3,823,606.13	479,443.63	151,396.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
53040 Ludington Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,669,946.41	10,948.56	14,658,997.85	0.00	0.00
Support Serv - Pupil	959,616.37	0.00	959,616.37	0.00	0.00
Support Serv - Instructional	731,714.29	0.00	731,714.29	0.00	0.00
Support Serv - Board of Ed	18,113.72	0.00	18,113.72	0.00	0.00
Support Serv - Executive Adm	396,315.86	0.00	396,315.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,634,802.37	0.00	1,634,802.37	0.00	0.00
Support Serv - Business	445,436.91	44,601.52	0.00	400,835.39	400,835.39
Operations and Maintenance	1,725,020.00	0.00	3,909.42	1,721,110.58	0.00
Pupil Transportation	902,611.37	0.00	902,611.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,007.27	0.00	39,007.27	0.00	0.00
Support Serv - Staff & Personnel	75,585.42	0.00	0.00	75,585.42	75,585.42
Support Serv - Technology	131,608.11	0.00	74,910.21	56,697.90	56,697.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,494.11	0.00	14,494.11	0.00	0.00
Support Serv - Other	660,028.32	0.00	660,028.32	0.00	0.00
Community Services	86,962.19	0.00	86,962.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,172.54	0.00	1,172.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	857,935.52	418,106.66	439,828.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,755,585.91	4,755,585.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,982,727.53	3,982,727.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,088,684.22	9,211,970.18	20,622,484.75	2,254,229.29	533,118.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
53901 Gateway To Success Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	545,297.79	13,105.56	532,192.23	0.00	0.00
Support Serv - Pupil	84,988.65	0.00	84,988.65	0.00	0.00
Support Serv - Instructional	86,801.73	26,063.22	60,738.51	0.00	0.00
Support Serv - Board of Ed	55,141.91	0.00	55,141.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,651.63	1,461.13	163,190.50	0.00	0.00
Support Serv - Business	46,913.29	420.71	0.00	46,492.58	46,492.58
Operations and Maintenance	178,780.99	15,386.00	0.00	163,394.99	0.00
Pupil Transportation	26,391.33	0.00	26,391.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150.00	0.00	150.00	0.00	0.00
Support Serv - Staff & Personnel	27,393.01	0.00	3,000.00	24,393.01	24,393.01
Support Serv - Technology	93,891.85	11,823.45	6,350.23	75,718.17	75,718.17
Support Serv - Pupil Accounting	50,936.27	0.00	50,936.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,400.70	0.00	5,400.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,366,739.15	68,260.07	988,480.33	309,998.75	146,603.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
54000 Mecosta-Osceola ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,191,522.30	802.34	1,190,719.96	0.00	0.00
Support Serv - Pupil	255,938.38	0.00	255,938.38	0.00	0.00
Support Serv - Instructional	718,960.76	0.00	718,960.76	0.00	0.00
Support Serv - Board of Ed	61,799.43	0.00	61,799.43	0.00	0.00
Support Serv - Executive Adm	236,205.53	0.00	236,205.53	0.00	0.00
Support Serv - Grant Writer	845.98	0.00	845.98	0.00	0.00
Support Serv - School Adm	130,978.86	0.00	130,978.86	0.00	0.00
Support Serv - Business	209,389.12	1,894.52	12,658.20	194,836.40	194,836.40
Operations and Maintenance	335,459.51	920.89	13,106.87	321,431.75	0.00
Pupil Transportation	205.67	0.00	205.67	0.00	0.00
Support Serv - Planning & Research	4,349.82	0.00	4,349.82	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	176,754.25	0.00	60,131.70	116,622.55	116,622.55
Support Serv - Technology	65,903.40	29,270.78	1,665.46	34,967.16	34,967.16
Support Serv - Pupil Accounting	51,443.24	0.00	51,443.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676.44	0.00	676.44	0.00	0.00
Community Services	130,911.36	0.00	130,911.36	0.00	0.00
Payments to Government Agencies	445,440.47	445,440.47	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,599,333.71	237,277.07	7,362,056.64	0.00	0.00
Support Serv - Pupil	5,640,601.59	0.00	5,640,601.59	0.00	0.00
Support Serv - Instructional	1,336,859.70	0.00	1,336,859.70	0.00	0.00
Support Serv - Board of Ed	43,222.65	0.00	43,222.65	0.00	0.00
Support Serv - Executive Adm	165,386.74	0.00	165,386.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,830.58	0.00	253,830.58	0.00	0.00
Support Serv - Business	369,406.90	4,509.14	11,380.86	353,516.90	353,516.90
Operations and Maintenance	1,009,045.27	107,922.19	20,852.91	880,270.17	0.00
Pupil Transportation	1,421,930.92	142,576.05	1,279,354.87	0.00	0.00
Support Serv - Planning & Research	123,419.84	0.00	123,419.84	0.00	0.00
Support Serv - Communication	23,061.19	0.00	23,061.19	0.00	0.00
Support Serv - Staff & Personnel	207,717.27	0.00	10,069.50	197,647.77	197,647.77
Support Serv - Technology	642,808.43	113,263.72	13,135.52	516,409.19	516,409.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,479.94	0.00	10,479.94	0.00	0.00
Community Services	566.16	0.00	566.16	0.00	0.00
Payments to Government Agencies	2,396,641.53	2,396,641.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,261,096.94	3,480,518.70	19,164,876.35	2,615,701.89	1,413,999.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
54010 Big Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,338,837.15	4,670.60	13,334,166.55	0.00	0.00
Support Serv - Pupil	594,497.20	0.00	594,497.20	0.00	0.00
Support Serv - Instructional	374,446.00	0.00	374,446.00	0.00	0.00
Support Serv - Board of Ed	59,697.43	0.00	59,697.43	0.00	0.00
Support Serv - Executive Adm	329,845.57	0.00	329,845.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,239.98	0.00	1,450,239.98	0.00	0.00
Support Serv - Business	252,471.59	13,067.82	0.00	239,403.77	239,403.77
Operations and Maintenance	1,907,467.00	11,569.11	0.00	1,895,897.89	0.00
Pupil Transportation	752,509.00	667.79	751,841.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67,696.48	0.00	67,696.48	0.00	0.00
Support Serv - Staff & Personnel	125,917.89	0.00	7,925.54	117,992.35	117,992.35
Support Serv - Technology	314,261.20	20,834.80	0.00	293,426.40	293,426.40
Support Serv - Pupil Accounting	15,497.65	0.00	15,497.65	0.00	0.00
Support Serv - Central - Other	63,797.78	0.00	63,797.78	0.00	0.00
Support Serv - Other	600,732.95	4,995.40	595,737.55	0.00	0.00
Community Services	102,659.64	0.00	102,659.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,416.60	0.00	19,416.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,381,876.41	762,850.37	619,026.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,774,988.26	6,774,988.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,301,020.63	9,301,020.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,827,876.41	16,894,664.78	18,386,491.22	2,546,720.41	650,822.52

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
54025 Chippewa Hills School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,657,922.80	0.00	13,657,922.80	0.00	0.00
Support Serv - Pupil	481,951.56	0.00	481,951.56	0.00	0.00
Support Serv - Instructional	105,204.21	0.00	105,204.21	0.00	0.00
Support Serv - Board of Ed	93,938.08	0.00	93,938.08	0.00	0.00
Support Serv - Executive Adm	300,115.26	0.00	300,115.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,448,923.22	0.00	1,448,923.22	0.00	0.00
Support Serv - Business	497,373.00	74,715.22	0.00	422,657.78	422,657.78
Operations and Maintenance	1,660,285.01	0.00	0.00	1,660,285.01	0.00
Pupil Transportation	1,335,882.51	113,473.36	1,222,409.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	831.65	0.00	831.65	0.00	0.00
Support Serv - Technology	275,002.52	28,192.50	0.00	246,810.02	246,810.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	424,052.73	0.00	424,052.73	0.00	0.00
Community Services	21,085.61	0.00	21,085.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,519,710.68	693,466.73	826,243.95	0.00	0.00
Community Services	119,797.41	0.00	119,797.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,146,620.37	2,146,620.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,876,881.38	6,876,881.38	0.00	0.00	0.00
Trust Funds					
All Costs *	3,060.00	0.00	3,060.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,968,638.00	9,933,349.56	18,705,535.63	2,329,752.81	669,467.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
54040 Morley Stanwood Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,994,666.88	11,582.77	7,983,084.11	0.00	0.00
Support Serv - Pupil	523,779.96	0.00	523,779.96	0.00	0.00
Support Serv - Instructional	814,138.51	375,954.77	438,183.74	0.00	0.00
Support Serv - Board of Ed	45,165.46	0.00	45,165.46	0.00	0.00
Support Serv - Executive Adm	306,354.60	0.00	306,354.60	0.00	0.00
Support Serv - Grant Writer	72,006.99	0.00	72,006.99	0.00	0.00
Support Serv - School Adm	801,575.10	0.00	801,575.10	0.00	0.00
Support Serv - Business	132,979.01	12,562.55	0.00	120,416.46	120,416.46
Operations and Maintenance	864,968.51	132,037.43	0.00	732,931.08	0.00
Pupil Transportation	707,749.04	31,385.00	676,364.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,519.02	0.00	11,519.02	0.00	0.00
Support Serv - Technology	189,787.41	0.00	0.00	189,787.41	189,787.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,685.00	11,624.63	199,060.37	0.00	0.00
Community Services	6,978.04	0.00	6,978.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	992,419.39	391,590.35	600,829.04	0.00	0.00
Community Services	77,157.37	0.00	77,157.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	884,869.00	884,869.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,636,799.29	1,851,606.50	11,742,057.84	1,043,134.95	310,203.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
54901 Crossroads Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,483,086.64	0.00	2,483,086.64	0.00	0.00
Support Serv - Pupil	135,672.55	0.00	135,672.55	0.00	0.00
Support Serv - Instructional	54,403.93	0.00	54,403.93	0.00	0.00
Support Serv - Board of Ed	55,411.14	0.00	55,411.14	0.00	0.00
Support Serv - Executive Adm	284,151.71	0.00	284,151.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	287,955.12	0.00	287,955.12	0.00	0.00
Support Serv - Business	235,373.00	0.00	0.00	235,373.00	235,373.00
Operations and Maintenance	492,604.64	0.00	0.00	492,604.64	0.00
Pupil Transportation	50,408.77	2,310.00	48,098.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,069.59	0.00	17,385.16	1,684.43	1,684.43
Support Serv - Technology	130,572.25	35,611.39	0.00	94,960.86	94,960.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,229.63	3,735.00	97,494.63	0.00	0.00
Community Services	16,146.71	0.00	16,146.71	0.00	0.00
Payments to Government Agencies	2,599.50	2,599.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,561.61	0.00	17,561.61	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	286,894.95	139,034.69	147,860.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	544,450.00	544,450.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,197,591.74	727,740.58	3,645,228.23	824,622.93	332,018.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55000 Menominee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	112,360.25	0.00	112,360.25	0.00	0.00
Support Serv - Instructional	436,464.97	1,831.68	434,633.29	0.00	0.00
Support Serv - Board of Ed	33,506.37	0.00	33,506.37	0.00	0.00
Support Serv - Executive Adm	315,032.46	1,694.26	313,338.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	187,334.64	0.00	7,033.00	180,301.64	180,301.64
Operations and Maintenance	109,550.62	126.00	0.00	109,424.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,912.49	0.00	4,912.49	0.00	0.00
Support Serv - Staff & Personnel	89,663.65	0.00	0.00	89,663.65	89,663.65
Support Serv - Technology	158,885.62	12,185.62	5,000.00	141,700.00	141,700.00
Support Serv - Pupil Accounting	461.55	0.00	461.55	0.00	0.00
Support Serv - Central - Other	645.23	0.00	645.23	0.00	0.00
Support Serv - Other	558.72	0.00	558.72	0.00	0.00
Community Services	339,747.44	1,000.00	338,747.44	0.00	0.00
Payments to Government Agencies	867,022.70	867,022.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	663,031.90	6,248.19	656,783.71	0.00	0.00
Support Serv - Pupil	1,995,674.16	0.00	1,995,674.16	0.00	0.00
Support Serv - Instructional	284,567.11	0.00	284,567.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,000.00	0.00	0.00	5,000.00	5,000.00
Operations and Maintenance	8,300.00	0.00	0.00	8,300.00	0.00
Pupil Transportation	218,874.51	67,840.00	151,034.51	0.00	0.00
Support Serv - Planning & Research	10,197.20	0.00	10,197.20	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,399.00	0.00	15,399.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,533.26	0.00	39,533.26	0.00	0.00
Community Services	52,621.00	0.00	52,621.00	0.00	0.00
Payments to Government Agencies	32,621.39	32,621.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,981,966.24	990,569.84	4,457,006.49	534,389.91	416,665.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55010 Carney-Nadeau Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,547,941.06	0.00	1,547,941.06	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	29,623.42	0.00	29,623.42	0.00	0.00
Support Serv - Board of Ed	9,776.87	0.00	9,776.87	0.00	0.00
Support Serv - Executive Adm	164,006.76	0.00	164,006.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,970.15	0.00	155,970.15	0.00	0.00
Support Serv - Business	119,524.90	1,788.70	0.00	117,736.20	117,736.20
Operations and Maintenance	270,457.96	0.00	9,824.88	260,633.08	0.00
Pupil Transportation	254,005.13	33,915.73	220,089.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,256.62	0.00	0.00	17,256.62	17,256.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,393.47	0.00	101,393.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	429,083.52	429,083.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	206,694.20	0.00	206,694.20	0.00	0.00
Support Serv - Pupil	40,000.00	0.00	40,000.00	0.00	0.00
Support Serv - Instructional	80,608.00	0.00	80,608.00	0.00	0.00
Support Serv - Board of Ed	450.00	0.00	450.00	0.00	0.00
Support Serv - Executive Adm	118,651.31	0.00	118,651.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	24,774.00	0.00	24,774.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,142.90	0.00	16,347.00	16,795.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,000.00	0.00	12,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	34,830.00	0.00	34,830.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	180,125.70	109,669.65	70,456.05	0.00	0.00
Community Services	100.00	0.00	100.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,394.98	151,394.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,981,810.95	725,852.58	2,843,536.57	412,421.80	134,992.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55100 Menominee Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,542,914.29	235,113.00	8,307,801.29	0.00	0.00
Support Serv - Pupil	370,285.10	0.00	370,285.10	0.00	0.00
Support Serv - Instructional	136,767.68	0.00	136,767.68	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	439,540.40	0.00	439,540.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	865,771.28	0.00	865,771.28	0.00	0.00
Support Serv - Business	358,771.85	75,206.95	0.00	283,564.90	283,564.90
Operations and Maintenance	1,276,379.02	74,399.00	0.00	1,201,980.02	0.00
Pupil Transportation	535,436.96	55,749.71	479,687.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,950.97	0.00	30,950.97	0.00	0.00
Support Serv - Technology	395,215.96	69,827.36	14,782.00	310,606.60	310,606.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	255,677.77	7,821.69	247,856.08	0.00	0.00
Community Services	82,389.55	0.00	82,389.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	627,825.67	221,142.68	406,682.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	639,097.24	639,097.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	479,396.51	479,396.51	0.00	0.00	0.00
Trust Funds					
All Costs *	68,898.00	0.00	68,898.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,105,318.25	1,857,754.14	11,451,412.59	1,796,151.52	594,171.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55115 North Central Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,264,012.44	967.02	2,263,045.42	0.00	0.00
Support Serv - Pupil	1,127.19	0.00	1,127.19	0.00	0.00
Support Serv - Instructional	35,496.89	0.00	35,496.89	0.00	0.00
Support Serv - Board of Ed	4,689.40	0.00	4,689.40	0.00	0.00
Support Serv - Executive Adm	274,940.71	0.00	274,940.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,548.74	0.00	332,548.74	0.00	0.00
Support Serv - Business	10,311.76	3,904.57	0.00	6,407.19	6,407.19
Operations and Maintenance	389,859.95	2,372.80	0.00	387,487.15	0.00
Pupil Transportation	246,800.94	0.00	246,800.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,617.84	1,617.84	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84,645.19	3,000.00	81,645.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	364,718.25	129,155.44	235,562.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	227,022.16	227,022.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,350.00	16,350.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,254,141.46	384,389.83	3,475,857.29	393,894.34	6,407.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55120 Stephenson Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,958,718.63	1,969.06	2,956,749.57	0.00	0.00
Support Serv - Pupil	15,208.36	0.00	15,208.36	0.00	0.00
Support Serv - Instructional	32,593.29	0.00	32,593.29	0.00	0.00
Support Serv - Board of Ed	79,817.74	0.00	79,817.74	0.00	0.00
Support Serv - Executive Adm	292,709.09	708.00	292,001.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,785.07	77.26	371,707.81	0.00	0.00
Support Serv - Business	96,373.30	20,994.49	0.00	75,378.81	75,378.81
Operations and Maintenance	435,413.41	7,928.95	1,750.00	425,734.46	0.00
Pupil Transportation	335,289.57	86,497.00	248,792.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	147,996.68	996.06	750.00	146,250.62	146,250.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,712.17	50.00	175,662.17	0.00	0.00
Community Services	1,217.69	0.00	1,217.69	0.00	0.00
Payments to Government Agencies	1,419,924.91	1,419,924.91	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	341,762.40	153,091.01	188,671.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	184,024.44	184,024.44	0.00	0.00	0.00
Trust Funds					
All Costs *	96,420.00	0.00	96,420.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,984,966.75	1,876,261.18	4,461,341.68	647,363.89	221,629.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55900 Uplift Michigan Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,001,321.00	0.00	1,001,321.00	0.00	0.00
Support Serv - Pupil	38,334.00	0.00	38,334.00	0.00	0.00
Support Serv - Instructional	9,187.00	0.00	9,187.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	454,650.00	54.00	454,596.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,578.00	0.00	129,578.00	0.00	0.00
Support Serv - Business	60,600.00	0.00	0.00	60,600.00	60,600.00
Operations and Maintenance	9,876.00	0.00	0.00	9,876.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150,875.00	0.00	150,875.00	0.00	0.00
Support Serv - Staff & Personnel	89,818.00	0.00	0.00	89,818.00	89,818.00
Support Serv - Technology	100,274.00	0.00	0.00	100,274.00	100,274.00
Support Serv - Pupil Accounting	37,646.00	0.00	37,646.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,082,159.00	54.00	1,821,537.00	260,568.00	250,692.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
55901 Nah Tah Wahsh Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,102,179.00	0.00	2,102,179.00	0.00	0.00
Support Serv - Pupil	680,658.00	0.00	680,658.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	99,396.00	0.00	99,396.00	0.00	0.00
Support Serv - Executive Adm	59,218.00	0.00	59,218.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	289,102.00	0.00	289,102.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	414,084.00	208,020.00	206,064.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,644,637.00	208,020.00	3,436,617.00	0.00	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56000 Midland County Educational Service Agency
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	75,936.22	0.00	75,936.22	0.00	0.00
Support Serv - Pupil	60,838.98	0.00	60,838.98	0.00	0.00
Support Serv - Instructional	935,151.63	0.00	935,151.63	0.00	0.00
Support Serv - Board of Ed	86,578.80	0.00	86,578.80	0.00	0.00
Support Serv - Executive Adm	438,295.50	0.00	438,295.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	358,757.39	1,775.66	113,918.87	243,062.86	243,062.86
Operations and Maintenance	529,196.81	15,000.00	0.00	514,196.81	0.00
Pupil Transportation	1,044.14	0.00	1,044.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	77,642.67	0.00	77,642.67	0.00	0.00
Support Serv - Staff & Personnel	97,986.75	0.00	5,229.64	92,757.11	92,757.11
Support Serv - Technology	217,860.22	9,880.03	1,512.00	206,468.19	206,468.19
Support Serv - Pupil Accounting	70,581.98	0.00	70,581.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,191,683.19	4,787.77	1,186,895.42	0.00	0.00
Payments to Government Agencies	5,022,847.69	5,022,847.69	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,081,871.76	5,584.72	6,076,287.04	0.00	0.00
Support Serv - Pupil	3,789,281.14	0.00	3,789,281.14	0.00	0.00
Support Serv - Instructional	1,143,639.45	0.00	1,143,639.45	0.00	0.00
Support Serv - Board of Ed	9,300.00	0.00	9,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	201,237.53	6,733.83	55,654.90	138,848.80	138,848.80
Operations and Maintenance	19,639.18	0.00	5,619.52	14,019.66	0.00
Pupil Transportation	54,472.45	4,000.00	50,472.45	0.00	0.00
Support Serv - Planning & Research	156,998.55	0.00	156,998.55	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	163,520.71	0.00	46,451.70	117,069.01	117,069.01
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,975.00	0.00	24,975.00	0.00	0.00
Payments to Government Agencies	8,486,982.23	8,486,982.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	136,727.12	136,727.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	52,345.70	0.00	52,345.70	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,485,392.79	13,694,319.05	14,464,651.30	1,326,422.44	798,205.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56010 Midland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,917,542.32	51,411.32	52,866,131.00	0.00	0.00
Support Serv - Pupil	5,058,349.56	0.00	5,058,349.56	0.00	0.00
Support Serv - Instructional	4,505,931.34	4,438.65	4,501,492.69	0.00	0.00
Support Serv - Board of Ed	82,395.23	0.00	82,395.23	0.00	0.00
Support Serv - Executive Adm	675,413.96	0.00	675,413.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,822,601.18	13,286.30	4,809,314.88	0.00	0.00
Support Serv - Business	1,133,908.85	222,690.79	0.00	911,218.06	911,218.06
Operations and Maintenance	5,181,594.67	118,473.60	3,800.00	5,059,321.07	0.00
Pupil Transportation	2,402,028.88	30,278.63	2,371,750.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,578.95	0.00	9,578.95	0.00	0.00
Support Serv - Staff & Personnel	504,605.84	0.00	17,605.08	487,000.76	487,000.76
Support Serv - Technology	1,153,553.61	30,279.90	0.00	1,123,273.71	1,123,273.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,079,952.66	0.00	1,079,952.66	0.00	0.00
Community Services	128,125.26	0.00	128,125.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,300.00	14,300.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,605,625.56	1,229,306.83	1,376,318.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,831,074.65	7,831,074.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,717,776.90	15,717,776.90	0.00	0.00	0.00
Trust Funds					
All Costs *	91,892.00	0.00	91,892.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,916,251.42	25,263,317.57	73,072,120.25	7,580,813.60	2,521,492.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56020 Bullock Creek School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,014,983.63	0.00	13,014,983.63	0.00	0.00
Support Serv - Pupil	1,181,927.58	0.00	1,181,927.58	0.00	0.00
Support Serv - Instructional	662,306.14	0.00	662,306.14	0.00	0.00
Support Serv - Board of Ed	48,600.61	0.00	48,600.61	0.00	0.00
Support Serv - Executive Adm	244,780.24	0.00	244,780.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,325,198.16	0.00	1,325,198.16	0.00	0.00
Support Serv - Business	410,427.75	67,994.10	81,055.33	261,378.32	261,378.32
Operations and Maintenance	1,626,423.83	7,556.88	142,530.81	1,476,336.14	0.00
Pupil Transportation	967,147.42	0.00	967,147.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,799.87	0.00	43,799.87	0.00	0.00
Support Serv - Staff & Personnel	66,387.80	0.00	66,387.80	0.00	0.00
Support Serv - Technology	29,080.00	0.00	0.00	29,080.00	29,080.00
Support Serv - Pupil Accounting	32,981.65	0.00	32,981.65	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,107.65	0.00	303,107.65	0.00	0.00
Community Services	8,174.44	0.00	8,174.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,398,425.12	558,375.74	840,049.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,206,290.72	2,206,290.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,431,009.84	2,431,009.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,001,052.45	5,271,227.28	18,963,030.71	1,766,794.46	290,458.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56030 Coleman Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,411,473.24	0.00	4,411,473.24	0.00	0.00
Support Serv - Pupil	464,061.30	0.00	464,061.30	0.00	0.00
Support Serv - Instructional	348,510.33	0.00	348,510.33	0.00	0.00
Support Serv - Board of Ed	32,085.56	0.00	32,085.56	0.00	0.00
Support Serv - Executive Adm	239,011.02	0.00	239,011.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,385.58	0.00	406,385.58	0.00	0.00
Support Serv - Business	230,337.07	17,726.43	0.00	212,610.64	212,610.64
Operations and Maintenance	694,486.09	2,137.01	0.00	692,349.08	0.00
Pupil Transportation	379,555.11	0.00	379,555.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,105.63	0.00	25,105.63	0.00	0.00
Support Serv - Staff & Personnel	1,151.03	0.00	1,151.03	0.00	0.00
Support Serv - Technology	186,516.07	13,526.43	0.00	172,989.64	172,989.64
Support Serv - Pupil Accounting	17,340.00	0.00	17,340.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,016.63	0.00	222,016.63	0.00	0.00
Community Services	25,509.17	0.00	25,509.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	174,992.59	174,992.59	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,271.17	0.00	5,271.17	0.00	0.00
Pupil Transportation	2,237.63	0.00	2,237.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	521,620.57	228,604.22	293,016.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	609,456.01	609,456.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	802,649.60	802,649.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,799,771.40	1,849,092.29	6,872,729.75	1,077,949.36	385,600.28

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56050 Meridian Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,631,328.58	5,202.55	8,626,126.03	0.00	0.00
Support Serv - Pupil	933,012.04	0.00	933,012.04	0.00	0.00
Support Serv - Instructional	437,542.07	0.00	437,542.07	0.00	0.00
Support Serv - Board of Ed	33,473.67	0.00	33,473.67	0.00	0.00
Support Serv - Executive Adm	299,889.79	0.00	299,889.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,336,025.72	0.00	1,336,025.72	0.00	0.00
Support Serv - Business	368,784.76	38,440.15	0.00	330,344.61	330,344.61
Operations and Maintenance	1,178,755.02	0.00	16,498.73	1,162,256.29	0.00
Pupil Transportation	842,637.90	0.00	842,637.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	546.94	0.00	546.94	0.00	0.00
Support Serv - Staff & Personnel	3,039.53	0.00	3,039.53	0.00	0.00
Support Serv - Technology	304,914.61	0.00	0.00	304,914.61	304,914.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,274.46	3,000.00	268,274.46	0.00	0.00
Community Services	345,165.56	0.00	345,165.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,533.64	470,898.74	374,634.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,118,312.24	3,118,312.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,389,656.16	12,389,656.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,339,892.69	16,025,509.84	13,516,867.34	1,797,515.51	635,259.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56901 Windover High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	619,598.55	8,892.44	610,706.11	0.00	0.00
Support Serv - Pupil	73,217.94	0.00	73,217.94	0.00	0.00
Support Serv - Instructional	14,298.64	0.00	14,298.64	0.00	0.00
Support Serv - Board of Ed	15,514.45	0.00	15,514.45	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	197,384.28	0.00	197,384.28	0.00	0.00
Support Serv - Business	58,333.40	0.00	3,653.83	54,679.57	54,679.57
Operations and Maintenance	318,383.78	82,125.71	0.00	236,258.07	0.00
Pupil Transportation	74,752.02	0.00	74,752.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,290.51	0.00	0.00	20,290.51	20,290.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,193.00	54,145.00	42,048.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,000.00	5,000.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,492,966.57	150,163.15	1,031,575.27	311,228.15	74,970.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
56903 Academic and Career Education Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	366,834.73	272.23	366,562.50	0.00	0.00
Support Serv - Pupil	71,706.23	0.00	71,706.23	0.00	0.00
Support Serv - Instructional	13,679.74	0.00	13,679.74	0.00	0.00
Support Serv - Board of Ed	14,465.15	0.00	14,465.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,528.65	0.00	144,528.65	0.00	0.00
Support Serv - Business	58,152.55	0.00	0.00	58,152.55	58,152.55
Operations and Maintenance	176,239.34	0.00	0.00	176,239.34	0.00
Pupil Transportation	60,349.75	0.00	60,349.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,582.23	0.00	19,582.23	0.00	0.00
Support Serv - Staff & Personnel	13,606.02	0.00	206.02	13,400.00	13,400.00
Support Serv - Technology	9,949.44	0.00	0.00	9,949.44	9,949.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44.64	44.64	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,810.18	10,586.52	223.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	959,948.65	10,903.39	691,303.93	257,741.33	81,501.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
57020 Lake City Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,496,380.30	13,202.60	7,483,177.70	0.00	0.00
Support Serv - Pupil	529,561.76	0.00	529,561.76	0.00	0.00
Support Serv - Instructional	524,172.09	24,017.99	500,154.10	0.00	0.00
Support Serv - Board of Ed	77,404.33	0.00	77,404.33	0.00	0.00
Support Serv - Executive Adm	305,396.69	1,573.41	303,823.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	789,059.68	0.00	789,059.68	0.00	0.00
Support Serv - Business	180,423.76	31,352.48	0.00	149,071.28	149,071.28
Operations and Maintenance	1,143,307.62	29,037.73	82,960.00	1,031,309.89	0.00
Pupil Transportation	724,338.00	0.00	724,338.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	193,631.83	56,829.18	0.00	136,802.65	136,802.65
Support Serv - Pupil Accounting	7,052.64	0.00	7,052.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,053.87	22,573.23	160,480.64	0.00	0.00
Community Services	100,526.18	0.00	100,526.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,154.03	296,122.16	510,031.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,250,792.51	1,250,792.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,228,208.37	1,228,208.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,539,463.66	2,953,709.66	11,268,570.18	1,317,183.82	285,873.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
57030 McBain Rural Agricultural Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,250,448.01	3,399.00	6,247,049.01	0.00	0.00
Support Serv - Pupil	225,596.30	0.00	225,596.30	0.00	0.00
Support Serv - Instructional	416,218.94	79,331.88	336,887.06	0.00	0.00
Support Serv - Board of Ed	93,246.00	0.00	93,246.00	0.00	0.00
Support Serv - Executive Adm	267,791.22	3,195.00	264,596.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	666,461.73	0.00	666,461.73	0.00	0.00
Support Serv - Business	155,197.28	7,959.99	0.00	147,237.29	147,237.29
Operations and Maintenance	837,719.00	0.00	0.00	837,719.00	0.00
Pupil Transportation	764,926.98	0.00	764,926.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	264,023.92	0.00	0.00	264,023.92	264,023.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,853.33	0.00	22,853.33	0.00	0.00
Support Serv - Other	263,463.71	10,737.26	252,726.45	0.00	0.00
Community Services	13,406.39	0.00	13,406.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	618,694.38	213,818.28	404,876.10	0.00	0.00
Community Services	22,894.07	0.00	22,894.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	568,637.12	568,637.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,128,593.96	2,128,593.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,580,172.34	3,015,672.49	9,315,519.64	1,248,980.21	411,261.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58000 Monroe ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,924,771.54	202,416.87	4,722,354.67	0.00	0.00
Support Serv - Pupil	1,157,042.15	0.00	1,157,042.15	0.00	0.00
Support Serv - Instructional	2,392,257.66	0.00	2,392,257.66	0.00	0.00
Support Serv - Board of Ed	53,458.93	0.00	53,458.93	0.00	0.00
Support Serv - Executive Adm	433,775.18	0.00	433,775.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	337,748.76	0.00	337,748.76	0.00	0.00
Support Serv - Business	1,082,123.35	1,640.34	156,059.17	924,423.84	924,423.84
Operations and Maintenance	409,333.46	2,950.00	135,625.69	270,757.77	0.00
Pupil Transportation	388,291.77	0.00	388,291.77	0.00	0.00
Support Serv - Planning & Research	165,143.35	0.00	165,143.35	0.00	0.00
Support Serv - Communication	114,543.87	0.00	114,543.87	0.00	0.00
Support Serv - Staff & Personnel	417,175.23	2,979.00	51,600.89	362,595.34	362,595.34
Support Serv - Technology	1,161,474.14	0.00	70,924.53	1,090,549.61	1,090,549.61
Support Serv - Pupil Accounting	39,547.53	0.00	39,547.53	0.00	0.00
Support Serv - Central - Other	33,321.89	0.00	33,321.89	0.00	0.00
Support Serv - Other	2,806.37	0.00	2,806.37	0.00	0.00
Community Services	752,906.20	0.00	752,906.20	0.00	0.00
Payments to Government Agencies	7,919,053.74	7,919,053.74	0.00	0.00	0.00
Facilities Acquisition	10,925.99	0.00	10,925.99	0.00	0.00
Special Revenue Funds					
Instructional	13,596,156.16	51,797.70	13,544,358.46	0.00	0.00
Support Serv - Pupil	12,522,992.87	0.00	12,522,992.87	0.00	0.00
Support Serv - Instructional	2,166,052.49	0.00	2,166,052.49	0.00	0.00
Support Serv - Board of Ed	42,499.76	0.00	42,499.76	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	397,705.90	0.00	397,705.90	0.00	0.00
Support Serv - Business	77,126.29	4,468.99	0.00	72,657.30	72,657.30
Operations and Maintenance	646,313.05	16,377.00	22,082.02	607,854.03	0.00
Pupil Transportation	1,055,205.65	65,276.00	989,929.65	0.00	0.00
Support Serv - Planning & Research	124,609.21	0.00	124,609.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,490.54	0.00	0.00	7,490.54	7,490.54
Support Serv - Technology	113,665.13	0.00	0.00	113,665.13	113,665.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,369.96	0.00	71,369.96	0.00	0.00
Support Serv - Other	171,209.13	50,120.36	121,088.77	0.00	0.00
Community Services	283,146.19	0.00	283,146.19	0.00	0.00
Payments to Government Agencies	7,242,055.61	7,242,055.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	900,667.42	900,667.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,213,966.47	16,459,803.03	41,304,169.88	3,449,993.56	2,571,381.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58010 Monroe Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,992,922.61	468,275.57	31,524,647.04	0.00	0.00
Support Serv - Pupil	3,535,965.28	8,981.66	3,526,983.62	0.00	0.00
Support Serv - Instructional	2,901,846.94	15,005.87	2,886,841.07	0.00	0.00
Support Serv - Board of Ed	256,725.47	5,534.68	251,190.79	0.00	0.00
Support Serv - Executive Adm	459,672.73	4,312.00	455,360.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,485,688.23	18,483.78	3,467,204.45	0.00	0.00
Support Serv - Business	992,304.82	91,778.01	77,551.69	822,975.12	822,975.12
Operations and Maintenance	5,328,527.84	183,606.47	119,128.07	5,025,793.30	0.00
Pupil Transportation	2,808,450.40	3,979.26	2,804,471.14	0.00	0.00
Support Serv - Planning & Research	41,753.68	0.00	41,753.68	0.00	0.00
Support Serv - Communication	131,483.16	0.00	131,483.16	0.00	0.00
Support Serv - Staff & Personnel	621,758.24	5,517.98	72,193.04	544,047.22	544,047.22
Support Serv - Technology	2,208,406.92	837,910.48	79,046.23	1,291,450.21	1,291,450.21
Support Serv - Pupil Accounting	110,674.67	129.98	110,544.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,618.54	8,873.68	733,744.86	0.00	0.00
Community Services	698,454.25	4,117.46	694,336.79	0.00	0.00
Payments to Government Agencies	11,625.14	11,625.14	0.00	0.00	0.00
Facilities Acquisition	177,176.57	174,678.75	2,497.82	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,490.50	0.00	6,490.50	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,033,823.14	1,442,373.25	1,591,449.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,339,467.82	1,339,467.82	0.00	0.00	0.00
Trust Funds					
All Costs *	42,671.16	0.00	42,671.16	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,928,508.11	4,624,651.84	48,619,590.42	7,684,265.85	2,658,472.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58020 Airport Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,167,010.67	315,913.84	16,851,096.83	0.00	0.00
Support Serv - Pupil	983,428.83	0.00	983,428.83	0.00	0.00
Support Serv - Instructional	891,248.80	914.70	890,334.10	0.00	0.00
Support Serv - Board of Ed	55,146.85	0.00	55,146.85	0.00	0.00
Support Serv - Executive Adm	325,642.33	0.00	325,642.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,005,375.88	10,538.79	1,994,837.09	0.00	0.00
Support Serv - Business	510,969.64	19,296.65	0.00	491,672.99	491,672.99
Operations and Maintenance	2,677,190.90	58,801.96	5,419.26	2,612,969.68	0.00
Pupil Transportation	2,014,471.17	0.00	2,014,471.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,159.66	0.00	33,159.66	0.00	0.00
Support Serv - Staff & Personnel	63,165.79	0.00	13,780.55	49,385.24	49,385.24
Support Serv - Technology	445,962.96	10,339.98	0.00	435,622.98	435,622.98
Support Serv - Pupil Accounting	121,767.34	4,108.97	117,658.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455,386.56	9,242.00	446,144.56	0.00	0.00
Community Services	486,667.58	8,762.20	477,905.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,587.24	0.00	1,230.57	356.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,471,044.45	72,098.54	1,398,945.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,950,298.15	1,950,298.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,323,662.50	8,323,662.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,983,187.30	10,783,978.28	25,609,201.46	3,590,007.56	976,681.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58030 Bedford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,329,518.95	1,525.00	25,327,993.95	0.00	0.00
Support Serv - Pupil	1,917,582.78	0.00	1,917,582.78	0.00	0.00
Support Serv - Instructional	1,563,147.63	268,871.95	1,294,275.68	0.00	0.00
Support Serv - Board of Ed	144,178.01	0.00	144,178.01	0.00	0.00
Support Serv - Executive Adm	596,313.93	0.00	596,313.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,497,199.20	129.99	3,497,069.21	0.00	0.00
Support Serv - Business	562,966.15	51,224.08	1,844.56	509,897.51	509,897.51
Operations and Maintenance	2,893,519.77	0.00	10,753.16	2,882,766.61	0.00
Pupil Transportation	2,394,146.38	0.00	2,394,146.38	0.00	0.00
Support Serv - Planning & Research	27,856.65	0.00	27,856.65	0.00	0.00
Support Serv - Communication	21,588.29	0.00	21,588.29	0.00	0.00
Support Serv - Staff & Personnel	581,008.70	0.00	29,111.06	551,897.64	551,897.64
Support Serv - Technology	699,781.95	0.00	0.00	699,781.95	699,781.95
Support Serv - Pupil Accounting	9,650.30	0.00	9,650.30	0.00	0.00
Support Serv - Central - Other	87,464.38	0.00	87,464.38	0.00	0.00
Support Serv - Other	854,771.04	0.00	854,771.04	0.00	0.00
Community Services	413.17	0.00	413.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36.79	0.00	36.79	0.00	0.00
Pupil Transportation	330.53	0.00	330.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,133,934.74	455,855.78	678,078.96	0.00	0.00
Community Services	1,606,525.57	31,142.04	1,575,383.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,393,704.17	2,393,704.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,465,636.78	7,465,636.78	0.00	0.00	0.00
Trust Funds					
All Costs *	89,318.04	0.00	89,318.04	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,870,593.90	10,668,089.79	38,558,160.40	4,644,343.71	1,761,577.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58050 Dundee Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,540,843.78	14,077.99	10,526,765.79	0.00	0.00
Support Serv - Pupil	722,708.07	0.00	722,708.07	0.00	0.00
Support Serv - Instructional	115,766.31	0.00	115,766.31	0.00	0.00
Support Serv - Board of Ed	137,038.27	0.00	137,038.27	0.00	0.00
Support Serv - Executive Adm	472,775.65	2,064.95	470,710.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	971,350.84	0.00	971,350.84	0.00	0.00
Support Serv - Business	381,117.82	20,644.25	0.00	360,473.57	360,473.57
Operations and Maintenance	1,964,631.72	109,577.71	60,384.90	1,794,669.11	0.00
Pupil Transportation	745,489.16	100,633.00	644,856.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,884.84	0.00	2,884.84	0.00	0.00
Support Serv - Staff & Personnel	17,767.23	0.00	2,052.55	15,714.68	15,714.68
Support Serv - Technology	529,490.90	50,852.28	17,742.32	460,896.30	460,896.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,730.25	14,477.66	549,252.59	0.00	0.00
Community Services	82,299.12	5,395.79	76,903.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	54,784.87	0.00	54,784.87	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	651,226.24	4,143.48	647,082.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,781,050.00	2,781,050.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,275,047.21	2,275,047.21	0.00	0.00	0.00
Trust Funds					
All Costs *	7,750.00	0.00	7,750.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,017,752.28	5,377,964.32	15,008,034.30	2,631,753.66	837,084.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58070 Ida Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,665,037.86	125,415.29	8,539,622.57	0.00	0.00
Support Serv - Pupil	819,989.64	0.00	819,989.64	0.00	0.00
Support Serv - Instructional	186,706.87	2,099.70	184,607.17	0.00	0.00
Support Serv - Board of Ed	70,619.24	0.00	70,619.24	0.00	0.00
Support Serv - Executive Adm	301,101.93	3,308.15	297,793.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,056,588.06	3,267.63	1,053,320.43	0.00	0.00
Support Serv - Business	290,802.21	25,876.31	10,244.37	254,681.53	254,681.53
Operations and Maintenance	1,068,663.57	0.00	54,648.94	1,014,014.63	0.00
Pupil Transportation	1,039,527.38	242,114.12	797,413.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,025.15	0.00	22,025.15	0.00	0.00
Support Serv - Staff & Personnel	1,856.80	0.00	1,756.80	100.00	100.00
Support Serv - Technology	289,919.42	36,384.59	26,800.87	226,733.96	226,733.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,859.37	21,116.99	281,742.38	0.00	0.00
Community Services	497.00	0.00	497.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,439.97	0.00	1,439.97	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	852,633.40	233,973.30	618,660.10	0.00	0.00
Community Services	16,547.12	0.00	16,547.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	312,801.34	312,801.34	0.00	0.00	0.00
Trust Funds					
All Costs *	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,299,866.33	1,006,357.42	12,797,978.79	1,495,530.12	481,515.49

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58080 Jefferson Schools (Monroe)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,363,256.45	0.00	10,363,256.45	0.00	0.00
Support Serv - Pupil	875,420.84	0.00	875,420.84	0.00	0.00
Support Serv - Instructional	192,071.12	0.00	192,071.12	0.00	0.00
Support Serv - Board of Ed	85,872.08	0.00	85,872.08	0.00	0.00
Support Serv - Executive Adm	279,319.28	0.00	279,319.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,146,738.65	0.00	1,146,738.65	0.00	0.00
Support Serv - Business	521,159.02	152,470.74	16,932.00	351,756.28	351,756.28
Operations and Maintenance	1,975,623.40	0.00	0.00	1,975,623.40	0.00
Pupil Transportation	777,930.60	12,000.00	765,930.60	0.00	0.00
Support Serv - Planning & Research	31,917.22	0.00	31,917.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,447.44	0.00	7,447.44	0.00	0.00
Support Serv - Technology	402,950.46	53,827.32	0.00	349,123.14	349,123.14
Support Serv - Pupil Accounting	66,650.66	0.00	66,650.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	406,956.79	0.00	406,956.79	0.00	0.00
Community Services	274,694.84	0.00	274,694.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,005.75	2,005.75	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	896,428.38	54,394.18	842,034.20	0.00	0.00
Community Services	454,779.99	12,344.50	442,435.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	556,005.01	556,005.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,317,227.98	843,047.50	15,797,677.66	2,676,502.82	700,879.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58090 Mason Consolidated Schools (Monroe)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,306,611.92	81,828.80	7,224,783.12	0.00	0.00
Support Serv - Pupil	665,495.43	0.00	665,495.43	0.00	0.00
Support Serv - Instructional	135,318.89	0.00	135,318.89	0.00	0.00
Support Serv - Board of Ed	46,797.33	0.00	46,797.33	0.00	0.00
Support Serv - Executive Adm	227,120.34	0.00	227,120.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	677,801.82	237.21	677,564.61	0.00	0.00
Support Serv - Business	248,767.91	465.87	26,686.28	221,615.76	221,615.76
Operations and Maintenance	958,314.98	7,835.71	12,754.57	937,724.70	0.00
Pupil Transportation	502,136.26	5,038.00	497,098.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,294.15	0.00	29,294.15	0.00	0.00
Support Serv - Staff & Personnel	30,368.40	0.00	15,253.21	15,115.19	15,115.19
Support Serv - Technology	157,304.54	73,278.36	3,525.94	80,500.24	80,500.24
Support Serv - Pupil Accounting	10,063.00	0.00	10,063.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	278,810.83	1,500.00	277,310.83	0.00	0.00
Community Services	45,123.77	0.00	45,123.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	168.15	0.00	138.50	29.65	29.65
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	548,319.71	219,871.62	328,448.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	74,164.35	74,164.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,941,981.78	464,219.92	10,222,776.32	1,254,985.54	317,260.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58100 Summerfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,730,118.50	45,043.33	3,685,075.17	0.00	0.00
Support Serv - Pupil	284,414.32	0.00	284,414.32	0.00	0.00
Support Serv - Instructional	38,929.76	0.00	38,929.76	0.00	0.00
Support Serv - Board of Ed	43,510.41	0.00	43,510.41	0.00	0.00
Support Serv - Executive Adm	194,798.78	0.00	194,798.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,118.95	1,502.99	437,615.96	0.00	0.00
Support Serv - Business	192,921.30	0.00	939.53	191,981.77	191,981.77
Operations and Maintenance	630,972.36	12,289.02	37,173.26	581,510.08	0.00
Pupil Transportation	521,967.65	154,425.79	367,541.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,283.45	0.00	2,283.45	0.00	0.00
Support Serv - Staff & Personnel	6,611.75	0.00	4,665.10	1,946.65	1,946.65
Support Serv - Technology	90,683.12	23,252.09	621.03	66,810.00	66,810.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,927.70	4,431.04	207,496.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,101.10	0.00	2,989.54	3,111.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,914.55	18,985.34	318,929.21	0.00	0.00
Community Services	99,551.75	0.00	99,551.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	348,350.00	348,350.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	556,922.08	556,922.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,737,097.53	1,165,201.68	5,726,535.79	845,360.06	260,738.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58110 Whiteford Agricultural School District of the Counties of Lenawee and Monroe
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,764,788.22	95,691.78	4,669,096.44	0.00	0.00
Support Serv - Pupil	340,102.81	152.00	339,950.81	0.00	0.00
Support Serv - Instructional	274,834.62	44,376.50	230,458.12	0.00	0.00
Support Serv - Board of Ed	50,507.83	0.00	50,507.83	0.00	0.00
Support Serv - Executive Adm	235,397.28	266.88	235,130.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	506,220.28	1,544.99	504,675.29	0.00	0.00
Support Serv - Business	221,186.42	1,395.39	21,194.82	198,596.21	198,596.21
Operations and Maintenance	784,583.72	225,335.95	15,643.82	543,603.95	0.00
Pupil Transportation	359,150.88	0.00	359,150.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,664.28	0.00	11,664.28	0.00	0.00
Support Serv - Staff & Personnel	21,623.79	0.00	5,599.50	16,024.29	16,024.29
Support Serv - Technology	66,924.37	2,189.56	0.00	64,734.81	64,734.81
Support Serv - Pupil Accounting	9.20	0.00	9.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,847.72	3,479.68	218,368.04	0.00	0.00
Community Services	244.18	0.00	244.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,401.26	103,376.62	123,024.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	557,362.04	557,362.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	778,302.53	778,302.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,421,151.43	1,813,473.92	6,784,718.25	822,959.26	279,355.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58901 New Bedford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	351,500.00	0.00	351,500.00	0.00	0.00
Support Serv - Pupil	19,919.00	0.00	19,919.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,608.00	0.00	17,608.00	0.00	0.00
Support Serv - Executive Adm	120,634.00	0.00	120,634.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,723.00	0.00	131,723.00	0.00	0.00
Support Serv - Business	12,146.00	1,664.00	0.00	10,482.00	10,482.00
Operations and Maintenance	115,903.00	3,330.00	0.00	112,573.00	0.00
Pupil Transportation	81,311.00	0.00	81,311.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,471.00	0.00	7,471.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,289.00	0.00	0.00	6,289.00	6,289.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,075.00	0.00	1,075.00	0.00	0.00
Community Services	12,071.00	0.00	12,071.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,913.00	0.00	16,913.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	894,563.00	4,994.00	760,225.00	129,344.00	16,771.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
58902 Triumph Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,022,419.00	0.00	3,022,419.00	0.00	0.00
Support Serv - Pupil	132,075.00	0.00	132,075.00	0.00	0.00
Support Serv - Instructional	748,637.00	0.00	748,637.00	0.00	0.00
Support Serv - Board of Ed	98,461.00	0.00	98,461.00	0.00	0.00
Support Serv - Executive Adm	234,324.00	0.00	234,324.00	0.00	0.00
Support Serv - Grant Writer	47,427.00	0.00	47,427.00	0.00	0.00
Support Serv - School Adm	551,700.00	0.00	551,700.00	0.00	0.00
Support Serv - Business	174,075.00	0.00	0.00	174,075.00	174,075.00
Operations and Maintenance	1,230,201.00	0.00	24,088.00	1,206,113.00	0.00
Pupil Transportation	5,399.00	0.00	5,399.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,818.00	0.00	57,818.00	0.00	0.00
Support Serv - Staff & Personnel	291,042.00	0.00	0.00	291,042.00	291,042.00
Support Serv - Technology	167,977.00	0.00	0.00	167,977.00	167,977.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,060.00	0.00	71,060.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,837.00	0.00	188,837.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,021,452.00	0.00	5,182,245.00	1,839,207.00	633,094.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59000 Montcalm Area ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	838,855.54	0.00	838,855.54	0.00	0.00
Support Serv - Pupil	168,592.00	0.00	168,592.00	0.00	0.00
Support Serv - Instructional	778,918.22	0.00	778,918.22	0.00	0.00
Support Serv - Board of Ed	57,606.58	0.00	57,606.58	0.00	0.00
Support Serv - Executive Adm	306,463.08	0.00	306,463.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	935,417.44	396.31	3,721.51	931,299.62	931,299.62
Operations and Maintenance	569,661.70	245,523.28	1,343.82	322,794.60	0.00
Pupil Transportation	1,701.47	0.00	1,701.47	0.00	0.00
Support Serv - Planning & Research	5,026.61	0.00	5,026.61	0.00	0.00
Support Serv - Communication	191.68	0.00	191.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	694,010.06	183,811.34	0.00	510,198.72	510,198.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,563.64	0.00	2,563.64	0.00	0.00
Community Services	124,786.69	0.00	124,786.69	0.00	0.00
Payments to Government Agencies	2,220,994.13	2,220,994.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,029,904.71	30,853.02	6,999,051.69	0.00	0.00
Support Serv - Pupil	6,555,616.65	5,844.00	6,549,772.65	0.00	0.00
Support Serv - Instructional	1,807,861.28	0.00	1,807,861.28	0.00	0.00
Support Serv - Board of Ed	26,736.35	0.00	26,736.35	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	111,476.00	0.00	111,476.00	0.00	0.00
Support Serv - Business	5,978.68	4,215.70	0.00	1,762.98	1,762.98
Operations and Maintenance	908,497.45	43,675.80	0.00	864,821.65	0.00
Pupil Transportation	2,271,694.27	285,111.08	1,986,583.19	0.00	0.00
Support Serv - Planning & Research	182,767.60	0.00	182,767.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	474.00	0.00	474.00	0.00	0.00
Support Serv - Technology	124,342.59	0.00	0.00	124,342.59	124,342.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,533.13	0.00	79,533.13	0.00	0.00
Community Services	36,829.02	0.00	36,829.02	0.00	0.00
Payments to Government Agencies	2,309,983.35	2,309,983.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	579,239.11	579,239.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,735,723.03	5,909,647.12	20,070,855.75	2,755,220.16	1,567,603.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59020 Carson City-Crystal Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,129,785.08	0.00	5,129,785.08	0.00	0.00
Support Serv - Pupil	420,701.93	0.00	420,701.93	0.00	0.00
Support Serv - Instructional	134,699.23	0.00	134,699.23	0.00	0.00
Support Serv - Board of Ed	68,723.44	0.00	68,723.44	0.00	0.00
Support Serv - Executive Adm	349,066.32	529.99	348,536.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	510,425.79	0.00	510,425.79	0.00	0.00
Support Serv - Business	289,928.63	49,270.49	0.00	240,658.14	240,658.14
Operations and Maintenance	822,435.13	2,604.10	0.00	819,831.03	0.00
Pupil Transportation	449,084.28	9,950.80	439,133.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,869.88	0.00	1,869.88	0.00	0.00
Support Serv - Technology	226,854.94	42,853.41	13,467.00	170,534.53	170,534.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,125.96	0.00	261,125.96	0.00	0.00
Community Services	1,823.17	0.00	1,823.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,106.94	0.00	3,050.83	56.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,624.51	334,208.68	320,415.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,020,605.01	1,020,605.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,344,860.24	1,460,022.48	7,653,757.95	1,231,079.81	411,192.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59045 Montabella Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,005,042.22	0.00	5,005,042.22	0.00	0.00
Support Serv - Pupil	533,031.85	0.00	533,031.85	0.00	0.00
Support Serv - Instructional	383,321.58	15,993.13	367,328.45	0.00	0.00
Support Serv - Board of Ed	77,440.85	0.00	77,440.85	0.00	0.00
Support Serv - Executive Adm	195,407.65	0.00	195,407.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419,300.81	0.00	419,300.81	0.00	0.00
Support Serv - Business	128,552.41	19,389.96	0.00	109,162.45	109,162.45
Operations and Maintenance	827,635.42	153,077.17	0.00	674,558.25	0.00
Pupil Transportation	626,669.88	168,878.00	457,791.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,220.23	0.00	36,220.23	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	162,001.58	52,572.31	7,315.00	102,114.27	102,114.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,361.15	17,375.00	202,986.15	0.00	0.00
Community Services	1,656.61	0.00	1,656.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	203.33	0.00	203.33	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	672,061.22	245,717.02	426,344.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,343,816.69	1,343,816.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,758,427.13	4,758,427.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,391,150.61	6,775,246.41	7,730,069.23	885,834.97	211,276.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59070 Greenville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,795,392.81	28,159.44	21,767,233.37	0.00	0.00
Support Serv - Pupil	2,433,136.69	0.00	2,433,136.69	0.00	0.00
Support Serv - Instructional	1,801,988.35	0.00	1,801,988.35	0.00	0.00
Support Serv - Board of Ed	76,653.14	0.00	76,653.14	0.00	0.00
Support Serv - Executive Adm	706,103.65	0.00	706,103.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,232,045.94	0.00	2,232,045.94	0.00	0.00
Support Serv - Business	593,698.81	80,306.79	0.00	513,392.02	513,392.02
Operations and Maintenance	2,765,589.87	19,746.68	0.00	2,745,843.19	0.00
Pupil Transportation	1,633,904.11	265,629.83	1,368,274.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,780.27	0.00	12,780.27	0.00	0.00
Support Serv - Staff & Personnel	253,345.52	0.00	5,264.45	248,081.07	248,081.07
Support Serv - Technology	1,110,144.09	311,270.23	0.00	798,873.86	798,873.86
Support Serv - Pupil Accounting	45,339.93	0.00	45,339.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	913,651.81	387.89	913,263.92	0.00	0.00
Community Services	462,818.30	6,598.36	456,219.94	0.00	0.00
Payments to Government Agencies	224,817.60	224,817.60	0.00	0.00	0.00
Facilities Acquisition	84,707.36	84,707.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	351.65	351.65	0.00	0.00	0.00
Pupil Transportation	10,848.84	0.00	10,848.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,669,379.21	896,888.85	772,490.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	20,507,770.62	20,507,770.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,588,470.47	7,588,470.47	0.00	0.00	0.00
Trust Funds					
All Costs *	26,826.65	0.00	26,826.65	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	66,949,765.69	30,015,105.77	32,628,469.78	4,306,190.14	1,560,346.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59080 Tri County Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,041,002.39	21,011.61	12,019,990.78	0.00	0.00
Support Serv - Pupil	1,125,643.74	0.00	1,125,643.74	0.00	0.00
Support Serv - Instructional	601,131.29	0.00	601,131.29	0.00	0.00
Support Serv - Board of Ed	132,462.25	0.00	132,462.25	0.00	0.00
Support Serv - Executive Adm	247,140.28	1,148.31	245,991.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,116,036.31	0.00	1,116,036.31	0.00	0.00
Support Serv - Business	388,086.00	68,196.41	-0.36	319,889.95	319,889.95
Operations and Maintenance	1,175,106.84	11,718.57	0.00	1,163,388.27	0.00
Pupil Transportation	1,079,956.85	40,635.00	1,039,321.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,154.98	0.00	15,154.98	0.00	0.00
Support Serv - Technology	647,811.93	244,357.83	0.00	403,454.10	403,454.10
Support Serv - Pupil Accounting	136,727.76	0.00	136,727.76	0.00	0.00
Support Serv - Central - Other	1,642.66	0.00	1,642.66	0.00	0.00
Support Serv - Other	306,763.16	0.00	306,763.16	0.00	0.00
Community Services	70,833.30	0.00	70,833.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	186,107.22	186,107.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	21,347.53	0.00	21,347.53	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	226,697.40	0.00	226,697.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,376,612.45	676,244.62	700,367.83	0.00	0.00
Community Services	76,931.55	1,048.87	75,882.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,309,374.40	1,309,374.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,351,193.51	1,351,193.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,633,763.80	3,911,036.35	17,835,995.13	1,886,732.32	723,344.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59090 Lakeview Community Schools (Montcalm)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,106,228.66	0.00	7,106,228.66	0.00	0.00
Support Serv - Pupil	791,831.21	0.00	791,831.21	0.00	0.00
Support Serv - Instructional	207,859.04	0.00	207,859.04	0.00	0.00
Support Serv - Board of Ed	40,757.41	0.00	40,757.41	0.00	0.00
Support Serv - Executive Adm	222,600.59	0.00	222,600.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	779,177.05	0.00	779,177.05	0.00	0.00
Support Serv - Business	200,889.83	29,904.39	0.00	170,985.44	170,985.44
Operations and Maintenance	1,150,733.37	40,948.02	0.00	1,109,785.35	0.00
Pupil Transportation	694,404.65	3,874.40	690,530.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,577.44	0.00	0.00	3,577.44	3,577.44
Support Serv - Technology	270,741.91	23,250.57	0.00	247,491.34	247,491.34
Support Serv - Pupil Accounting	27,853.05	0.00	27,853.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,845.85	16,100.51	179,745.34	0.00	0.00
Community Services	5,736.14	0.00	5,736.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	59.21	0.00	59.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,945.99	0.00	5,886.53	59.46	0.00
Pupil Transportation	1,211.72	0.00	1,211.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,640.77	0.00	0.00	20,640.77	20,640.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	613,255.01	325,452.72	287,802.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,048,280.58	2,048,280.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,387,629.48	2,487,811.19	10,347,278.49	1,552,539.80	442,694.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59125 Central Montcalm Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,675,014.02	54,775.19	9,620,238.83	0.00	0.00
Support Serv - Pupil	765,383.31	0.00	765,383.31	0.00	0.00
Support Serv - Instructional	570,204.69	134,264.76	435,939.93	0.00	0.00
Support Serv - Board of Ed	57,205.69	0.00	57,205.69	0.00	0.00
Support Serv - Executive Adm	369,116.91	0.00	369,116.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	958,132.00	0.00	958,132.00	0.00	0.00
Support Serv - Business	277,149.26	50,772.18	0.00	226,377.08	226,377.08
Operations and Maintenance	1,619,305.32	169,602.93	3,869.00	1,445,833.39	0.00
Pupil Transportation	762,586.20	32,929.00	729,657.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,859.70	0.00	2,876.55	2,983.15	2,983.15
Support Serv - Technology	329,282.84	73,392.75	15,290.00	240,600.09	240,600.09
Support Serv - Pupil Accounting	10,171.32	0.00	10,171.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	301,761.52	0.00	301,761.52	0.00	0.00
Community Services	761.20	0.00	761.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,228.70	0.00	2,228.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,336.23	401,797.72	704,538.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,057,239.72	2,057,239.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,496,399.40	1,496,399.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,364,138.03	4,471,173.65	13,977,170.67	1,915,793.71	469,960.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59150 Vestaburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,065,575.91	0.00	5,065,575.91	0.00	0.00
Support Serv - Pupil	375,992.45	0.00	375,992.45	0.00	0.00
Support Serv - Instructional	224,194.51	0.00	224,194.51	0.00	0.00
Support Serv - Board of Ed	64,458.67	0.00	64,458.67	0.00	0.00
Support Serv - Executive Adm	393,130.16	0.00	393,130.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	423,602.82	0.00	423,602.82	0.00	0.00
Support Serv - Business	144,309.02	11.40	0.00	144,297.62	144,297.62
Operations and Maintenance	564,596.33	0.00	0.00	564,596.33	0.00
Pupil Transportation	317,452.94	65,837.00	251,615.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	136,047.17	35,140.37	0.00	100,906.80	100,906.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,326.86	0.00	161,326.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,011.01	0.00	4,945.00	66.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,023.89	0.00	2,055.00	968.89	968.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,986.95	191,968.36	151,018.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	974,433.38	974,433.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,371,066.00	1,371,066.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,567,208.07	2,638,456.51	7,117,915.91	810,835.65	246,173.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
59900 Success Virtual Learning Centers of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,943,337.47	0.00	5,943,337.47	0.00	0.00
Support Serv - Pupil	733,615.35	0.00	733,615.35	0.00	0.00
Support Serv - Instructional	1,345,562.87	0.00	1,345,562.87	0.00	0.00
Support Serv - Board of Ed	191,346.92	0.00	191,346.92	0.00	0.00
Support Serv - Executive Adm	964,260.45	0.00	964,260.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	640,719.96	0.00	640,719.96	0.00	0.00
Support Serv - Business	576,135.81	0.00	0.00	576,135.81	576,135.81
Operations and Maintenance	1,921,258.70	0.00	2,504.97	1,918,753.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	372,116.03	0.00	0.00	372,116.03	372,116.03
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	357,558.23	0.00	357,558.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,045,911.79	0.00	10,178,906.22	2,867,005.57	948,251.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
60010 Atlanta Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,511,517.08	0.00	1,511,517.08	0.00	0.00
Support Serv - Pupil	90,053.56	0.00	90,053.56	0.00	0.00
Support Serv - Instructional	42,894.55	0.00	42,894.55	0.00	0.00
Support Serv - Board of Ed	30,590.85	0.00	30,590.85	0.00	0.00
Support Serv - Executive Adm	94,129.04	0.00	94,129.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,866.84	0.00	145,866.84	0.00	0.00
Support Serv - Business	172,826.32	3,400.63	0.00	169,425.69	169,425.69
Operations and Maintenance	299,758.99	1,000.00	0.00	298,758.99	0.00
Pupil Transportation	159,899.60	0.00	159,899.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	85,120.73	5,489.43	0.00	79,631.30	79,631.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,714.94	0.00	66,714.94	0.00	0.00
Community Services	354.89	0.00	354.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,230.10	97,425.45	91,804.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	508,371.68	508,371.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	635,688.74	635,688.74	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,033,017.91	1,251,375.93	2,233,826.00	547,815.98	249,056.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
60020 Hillman Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,598,743.19	0.00	2,598,743.19	0.00	0.00
Support Serv - Pupil	54,448.00	0.00	54,448.00	0.00	0.00
Support Serv - Instructional	62,369.09	0.00	62,369.09	0.00	0.00
Support Serv - Board of Ed	28,613.21	0.00	28,613.21	0.00	0.00
Support Serv - Executive Adm	74,432.32	0.00	74,432.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,501.73	0.00	350,501.73	0.00	0.00
Support Serv - Business	186,612.81	195.30	0.00	186,417.51	186,417.51
Operations and Maintenance	549,643.39	9,571.28	0.00	540,072.11	0.00
Pupil Transportation	808,578.63	547,976.74	260,601.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	177,466.33	7,696.00	0.00	169,770.33	169,770.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,687.50	0.00	75,687.50	0.00	0.00
Community Services	192.94	0.00	192.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,007.81	0.00	1,007.81	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,715.15	206,898.94	190,816.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	544,284.52	544,284.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,445.37	98,445.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,008,741.99	1,415,068.15	3,697,413.89	896,259.95	356,187.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61000 Muskegon Area ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,722,159.61	0.00	1,722,159.61	0.00	0.00
Support Serv - Pupil	875,943.87	0.00	875,943.87	0.00	0.00
Support Serv - Instructional	4,537,200.25	12,278.96	4,524,921.29	0.00	0.00
Support Serv - Board of Ed	49,865.81	0.00	49,865.81	0.00	0.00
Support Serv - Executive Adm	675,475.24	2,373.68	673,101.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,172.21	0.00	116,172.21	0.00	0.00
Support Serv - Business	1,700,710.43	15,109.80	79,689.84	1,605,910.79	1,605,910.79
Operations and Maintenance	823,180.87	19,399.89	66,334.22	737,446.76	0.00
Pupil Transportation	589,120.59	86,702.00	502,418.59	0.00	0.00
Support Serv - Planning & Research	3,669.90	0.00	3,669.90	0.00	0.00
Support Serv - Communication	302,030.51	536.60	301,493.91	0.00	0.00
Support Serv - Staff & Personnel	546,788.46	3,152.09	61,997.53	481,638.84	481,638.84
Support Serv - Technology	2,003,204.76	25,988.91	0.00	1,977,215.85	1,977,215.85
Support Serv - Pupil Accounting	188,700.37	0.00	188,700.37	0.00	0.00
Support Serv - Central - Other	152,383.69	0.00	152,383.69	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,985,124.10	81,151.18	4,903,972.92	0.00	0.00
Payments to Government Agencies	11,689,110.72	11,689,110.72	0.00	0.00	0.00
Facilities Acquisition	172,846.52	120,101.52	52,745.00	0.00	0.00
Special Revenue Funds					
Instructional	10,101,807.11	141,203.69	9,960,603.42	0.00	0.00
Support Serv - Pupil	6,322,720.29	20,610.63	6,302,109.66	0.00	0.00
Support Serv - Instructional	3,123,423.17	10,176.64	3,113,246.53	0.00	0.00
Support Serv - Board of Ed	24,467.57	0.00	24,467.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,403,972.94	3,864.42	1,400,108.52	0.00	0.00
Support Serv - Business	42,619.45	0.00	161.29	42,458.16	42,458.16
Operations and Maintenance	855,694.82	18,063.25	14,188.38	823,443.19	0.00
Pupil Transportation	448,886.25	0.00	448,886.25	0.00	0.00
Support Serv - Planning & Research	127,025.49	0.00	127,025.49	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	78,364.70	0.00	16,752.00	61,612.70	61,612.70
Support Serv - Technology	157,091.67	2,603.00	0.00	154,488.67	154,488.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,741.46	46,940.46	47,801.00	0.00	0.00
Community Services	2,829.81	0.00	2,829.81	0.00	0.00
Payments to Government Agencies	13,901,462.61	13,901,462.61	0.00	0.00	0.00
Facilities Acquisition	1,733,176.95	1,676,334.95	56,842.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	838,118.46	838,118.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	70,390,090.66	28,715,283.46	35,790,592.24	5,884,214.96	4,323,325.01

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61010 Muskegon, Public Schools of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,608,438.88	0.00	24,608,438.88	0.00	0.00
Support Serv - Pupil	3,869,151.24	0.00	3,869,151.24	0.00	0.00
Support Serv - Instructional	4,102,107.98	0.00	4,102,107.98	0.00	0.00
Support Serv - Board of Ed	259,536.94	0.00	259,536.94	0.00	0.00
Support Serv - Executive Adm	420,238.96	0.00	420,238.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,177,289.56	0.00	2,177,289.56	0.00	0.00
Support Serv - Business	915,805.41	158,486.18	90.37	757,228.86	757,228.86
Operations and Maintenance	3,989,152.51	0.00	288,571.18	3,700,581.33	0.00
Pupil Transportation	1,417,822.33	21,097.00	1,396,725.33	0.00	0.00
Support Serv - Planning & Research	34,000.00	0.00	34,000.00	0.00	0.00
Support Serv - Communication	51,264.96	0.00	51,264.96	0.00	0.00
Support Serv - Staff & Personnel	593,394.32	0.00	116,419.31	476,975.01	476,975.01
Support Serv - Technology	687,961.35	2,419.79	14,234.77	671,306.79	671,306.79
Support Serv - Pupil Accounting	54,797.81	0.00	54,797.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	766,586.31	0.00	766,586.31	0.00	0.00
Community Services	460,379.90	0.00	460,379.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,445.29	0.00	12,445.29	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,048.46	0.00	3,376.48	3,671.98	0.00
Pupil Transportation	177,322.67	0.00	177,322.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	492,845.00	461,221.44	0.00	31,623.56	31,623.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,537,426.58	193,653.15	3,343,773.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,921.09	1,921.09	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,828,619.95	3,828,619.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,004,382.93	1,004,382.93	0.00	0.00	0.00
Trust Funds					
All Costs *	74,240.73	0.00	74,240.73	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,544,181.16	5,671,801.53	42,230,992.10	5,641,387.53	1,937,134.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61060 Mona Shores Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,204,416.68	31,239.35	27,173,177.33	0.00	0.00
Support Serv - Pupil	2,676,202.06	4,923.00	2,671,279.06	0.00	0.00
Support Serv - Instructional	1,046,377.97	211.15	1,046,166.82	0.00	0.00
Support Serv - Board of Ed	67,440.97	0.00	67,440.97	0.00	0.00
Support Serv - Executive Adm	496,801.20	1,182.44	495,618.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,352,457.22	0.00	2,352,457.22	0.00	0.00
Support Serv - Business	601,813.24	148,714.23	0.00	453,099.01	453,099.01
Operations and Maintenance	2,821,549.73	7,359.70	73,978.81	2,740,211.22	0.00
Pupil Transportation	1,045,390.27	38,150.49	1,007,239.78	0.00	0.00
Support Serv - Planning & Research	1,088.55	0.00	1,088.55	0.00	0.00
Support Serv - Communication	7,204.53	0.00	7,204.53	0.00	0.00
Support Serv - Staff & Personnel	306,857.90	0.00	22,237.20	284,620.70	284,620.70
Support Serv - Technology	666,856.52	69,906.09	12,000.00	584,950.43	584,950.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	923,711.99	219.99	923,492.00	0.00	0.00
Community Services	31,085.61	0.00	31,085.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	381,494.65	0.00	381,494.65	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	38,325.50	9,388.35	28,937.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,540.00	0.00	0.00	11,540.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,095,745.22	1,207,950.95	887,794.27	0.00	0.00
Community Services	847,225.41	3,783.40	843,442.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	549,744.06	549,744.06	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,722,659.66	5,722,659.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,371,101.94	12,371,101.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,267,090.88	20,166,534.80	38,026,134.72	4,074,421.36	1,322,670.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61065 Oakridge Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,177,040.73	20,285.00	13,156,755.73	0.00	0.00
Support Serv - Pupil	1,560,620.77	0.00	1,560,620.77	0.00	0.00
Support Serv - Instructional	657,657.95	0.00	657,657.95	0.00	0.00
Support Serv - Board of Ed	98,284.54	0.00	98,284.54	0.00	0.00
Support Serv - Executive Adm	340,108.13	0.00	340,108.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,316,623.25	2,457.00	1,314,166.25	0.00	0.00
Support Serv - Business	429,692.09	23,231.00	17,544.40	388,916.69	388,916.69
Operations and Maintenance	1,755,323.80	272,666.81	161,132.49	1,321,524.50	0.00
Pupil Transportation	948,993.24	111,600.00	837,393.24	0.00	0.00
Support Serv - Planning & Research	60.10	0.00	60.10	0.00	0.00
Support Serv - Communication	92,542.06	0.00	92,542.06	0.00	0.00
Support Serv - Staff & Personnel	13,949.19	0.00	85.00	13,864.19	13,864.19
Support Serv - Technology	323,470.20	13,900.83	37,744.92	271,824.45	271,824.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400,665.03	0.00	400,665.03	0.00	0.00
Community Services	19,561.71	0.00	19,561.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	54,897.00	54,897.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,563.10	65,324.46	0.00	17,238.64	17,238.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,412,759.40	885,561.53	527,197.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	67,983.98	67,983.98	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,996,319.98	5,996,319.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,857,717.63	3,857,717.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,606,833.88	11,371,945.22	19,221,520.19	2,013,368.47	691,843.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61080 Fruitport Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,293,462.74	3,768.01	18,289,694.73	0.00	0.00
Support Serv - Pupil	2,753,292.12	0.00	2,753,292.12	0.00	0.00
Support Serv - Instructional	1,238,906.11	0.00	1,238,906.11	0.00	0.00
Support Serv - Board of Ed	44,810.32	0.00	44,810.32	0.00	0.00
Support Serv - Executive Adm	416,884.52	0.00	416,884.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,864,464.18	0.00	1,864,464.18	0.00	0.00
Support Serv - Business	632,090.17	195,642.72	476.11	435,971.34	435,971.34
Operations and Maintenance	2,569,827.79	0.00	102,704.07	2,467,123.72	0.00
Pupil Transportation	1,552,949.35	57,984.00	1,494,965.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,387.82	0.00	23,387.82	0.00	0.00
Support Serv - Staff & Personnel	36,523.80	0.00	36,523.80	0.00	0.00
Support Serv - Technology	439,310.28	5,250.00	0.00	434,060.28	434,060.28
Support Serv - Pupil Accounting	7,415.00	0.00	7,415.00	0.00	0.00
Support Serv - Central - Other	1,264.23	0.00	1,264.23	0.00	0.00
Support Serv - Other	466,530.33	0.00	466,530.33	0.00	0.00
Community Services	68,551.62	0.00	68,551.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	247,948.56	53,412.90	194,535.66	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	540.85	0.00	0.00	540.85	540.85
Operations and Maintenance	810.83	0.00	14.14	796.69	0.00
Pupil Transportation	11,471.20	0.00	11,471.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,430.88	0.00	0.00	42,430.88	42,430.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,970,679.83	717,648.54	1,253,031.29	0.00	0.00
Community Services	654,965.08	0.00	654,965.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,149.00	76,149.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,513,415.00	4,513,415.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,265,104.50	13,265,104.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,193,186.11	18,888,374.67	28,923,887.68	3,380,923.76	913,003.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61120 Holton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,020,862.68	0.00	5,020,862.68	0.00	0.00
Support Serv - Pupil	723,550.87	0.00	723,550.87	0.00	0.00
Support Serv - Instructional	87,545.89	0.00	87,545.89	0.00	0.00
Support Serv - Board of Ed	46,992.89	0.00	46,992.89	0.00	0.00
Support Serv - Executive Adm	261,593.33	0.00	261,593.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,020.06	0.00	431,020.06	0.00	0.00
Support Serv - Business	220,611.18	44,009.85	0.00	176,601.33	176,601.33
Operations and Maintenance	671,127.51	21,492.00	2,554.70	647,080.81	0.00
Pupil Transportation	485,647.59	0.00	485,647.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,920.04	0.00	1,920.04	0.00	0.00
Support Serv - Staff & Personnel	7,168.03	0.00	0.00	7,168.03	7,168.03
Support Serv - Technology	108,585.53	0.00	24,639.66	83,945.87	83,945.87
Support Serv - Pupil Accounting	47,294.01	0.00	47,294.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,234.29	0.00	200,234.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	167,539.50	167,539.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	23,073.05	0.00	23,073.05	0.00	0.00
Support Serv - Instructional	90,763.43	0.00	90,763.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,490.41	0.00	0.00	19,490.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	145,756.37	0.00	0.00	145,756.37	145,756.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,065,293.85	632,983.30	432,310.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,469,850.00	1,469,850.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,711,089.68	3,711,089.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,007,010.19	6,046,964.33	7,880,003.04	1,080,042.82	413,471.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61180 Montague Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,951,487.55	400.00	9,951,087.55	0.00	0.00
Support Serv - Pupil	1,031,212.61	0.00	1,031,212.61	0.00	0.00
Support Serv - Instructional	313,161.39	0.00	313,161.39	0.00	0.00
Support Serv - Board of Ed	37,443.73	0.00	37,443.73	0.00	0.00
Support Serv - Executive Adm	241,740.90	0.00	241,740.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	926,011.22	2,500.00	923,511.22	0.00	0.00
Support Serv - Business	258,455.07	14,128.73	0.00	244,326.34	244,326.34
Operations and Maintenance	1,266,520.28	3,854.90	0.00	1,262,665.38	0.00
Pupil Transportation	721,202.51	68,750.00	652,452.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	78,643.95	0.00	0.00	78,643.95	78,643.95
Support Serv - Technology	128,091.59	0.00	0.00	128,091.59	128,091.59
Support Serv - Pupil Accounting	24,702.06	0.00	24,702.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,623.17	4,103.41	383,519.76	0.00	0.00
Community Services	551.56	0.00	551.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,590.93	36,590.93	0.00	0.00	0.00
Special Revenue Funds					
Instructional	195,592.73	194,477.48	1,115.25	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	14,825.32	0.00	14,825.32	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,597.26	35,805.26	0.00	792.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	47,449.39	2,152.00	0.00	45,297.39	45,297.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,353,634.70	564,994.05	788,640.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	268,385.27	268,385.27	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,094,587.62	19,094,587.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,951.00	44,951.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,459,461.81	20,335,680.65	14,363,964.51	1,759,816.65	496,359.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61190 Orchard View Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,331,605.88	0.00	15,331,605.88	0.00	0.00
Support Serv - Pupil	1,286,145.86	0.00	1,286,145.86	0.00	0.00
Support Serv - Instructional	412,650.76	0.00	412,650.76	0.00	0.00
Support Serv - Board of Ed	46,651.25	0.00	46,651.25	0.00	0.00
Support Serv - Executive Adm	375,985.32	0.00	375,985.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,439,061.96	0.00	1,439,061.96	0.00	0.00
Support Serv - Business	413,662.23	56,114.89	20,713.00	336,834.34	336,834.34
Operations and Maintenance	1,807,365.98	193,421.29	59,892.85	1,554,051.84	0.00
Pupil Transportation	1,036,551.11	39.96	1,036,511.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	172,992.83	16,734.19	7,660.00	148,598.64	148,598.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,782.08	562.00	319,220.08	0.00	0.00
Community Services	8,258.08	0.00	8,258.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	834,843.43	0.00	834,843.43	0.00	0.00
Support Serv - Pupil	407,045.32	0.00	407,045.32	0.00	0.00
Support Serv - Instructional	437,028.19	0.00	437,028.19	0.00	0.00
Support Serv - Board of Ed	14,700.00	0.00	14,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	119,559.02	0.00	64,276.65	55,282.37	55,282.37
Operations and Maintenance	536,818.15	6,411.39	172,268.92	358,137.84	0.00
Pupil Transportation	5,257.66	0.00	5,257.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,502.23	0.00	8,502.23	0.00	0.00
Support Serv - Technology	631,078.96	423,166.90	2,060.00	205,852.06	205,852.06
Support Serv - Pupil Accounting	109,824.09	0.00	109,824.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,401,899.44	1,557,380.18	844,519.26	0.00	0.00
Community Services	1,480,326.04	399.00	1,479,927.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	58,629.11	58,629.11	0.00	0.00	0.00
Debt Service Funds					
All Costs **	21,029,168.13	21,029,168.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	490,535.79	490,535.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,215,928.90	23,832,562.83	24,724,608.98	2,658,757.09	746,567.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61210 Ravenna Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,914,849.22	6,178.50	5,908,670.72	0.00	0.00
Support Serv - Pupil	883,824.41	0.00	883,824.41	0.00	0.00
Support Serv - Instructional	212,260.40	85,077.00	127,183.40	0.00	0.00
Support Serv - Board of Ed	44,966.10	0.00	44,966.10	0.00	0.00
Support Serv - Executive Adm	311,700.39	0.00	311,700.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	566,812.46	0.00	566,812.46	0.00	0.00
Support Serv - Business	234,148.67	33,094.54	12,263.82	188,790.31	188,790.31
Operations and Maintenance	1,230,231.91	31,381.09	161,861.41	1,036,989.41	0.00
Pupil Transportation	582,099.12	90,783.00	491,316.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	35,765.31	0.00	0.00	35,765.31	35,765.31
Support Serv - Technology	317,493.49	0.00	13,041.93	304,451.56	304,451.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,232.32	0.00	29,232.32	0.00	0.00
Support Serv - Other	320,252.88	0.00	320,252.88	0.00	0.00
Community Services	4,445.00	0.00	4,445.00	0.00	0.00
Payments to Government Agencies	42.08	42.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	176,116.30	0.00	176,116.30	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,682.66	8,682.66	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,336.38	2,336.38	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	687,272.32	277,909.52	409,362.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,451,660.37	7,451,660.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,014,191.79	7,987,145.14	9,461,050.06	1,565,996.59	529,007.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61220 Reeths-Puffer Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,196,557.98	18,785.24	24,177,772.74	0.00	0.00
Support Serv - Pupil	3,346,983.27	0.00	3,346,983.27	0.00	0.00
Support Serv - Instructional	1,524,708.36	0.00	1,524,708.36	0.00	0.00
Support Serv - Board of Ed	63,850.58	0.00	63,850.58	0.00	0.00
Support Serv - Executive Adm	645,688.82	0.00	645,688.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,362,067.10	0.00	2,362,067.10	0.00	0.00
Support Serv - Business	588,915.20	165,240.76	0.00	423,674.44	423,674.44
Operations and Maintenance	2,755,488.20	32,404.27	31,549.85	2,691,534.08	0.00
Pupil Transportation	1,539,406.86	0.00	1,539,406.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,719.68	0.00	73,719.68	0.00	0.00
Support Serv - Staff & Personnel	12,547.67	0.00	480.00	12,067.67	12,067.67
Support Serv - Technology	450,928.92	1,864.90	0.00	449,064.02	449,064.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,639.62	0.00	22,639.62	0.00	0.00
Support Serv - Other	962,145.96	0.00	962,145.96	0.00	0.00
Community Services	40,885.37	0.00	40,885.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	57,585.26	0.00	57,585.26	0.00	0.00
Support Serv - Instructional	183,424.52	131,878.77	51,545.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	52,891.00	48,166.00	4,488.75	236.25	0.00
Pupil Transportation	1,713.79	0.00	1,713.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	407,351.19	370,715.61	0.00	36,635.58	36,635.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,605,571.51	599,213.95	1,006,357.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	34,152,545.76	34,152,545.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	152,025.21	152,025.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,199,641.83	35,672,840.47	35,913,589.32	3,613,212.04	921,441.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61230 North Muskegon Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,915,040.52	0.00	6,915,040.52	0.00	0.00
Support Serv - Pupil	728,017.31	0.00	728,017.31	0.00	0.00
Support Serv - Instructional	313,761.43	0.00	313,761.43	0.00	0.00
Support Serv - Board of Ed	46,407.93	0.00	46,407.93	0.00	0.00
Support Serv - Executive Adm	367,194.57	0.00	367,194.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,688.00	0.00	428,688.00	0.00	0.00
Support Serv - Business	201,690.58	27,501.61	0.00	174,188.97	174,188.97
Operations and Maintenance	712,993.33	21,595.44	0.00	691,397.89	0.00
Pupil Transportation	122,707.05	0.00	122,707.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,239.22	0.00	0.00	5,239.22	5,239.22
Support Serv - Technology	179,345.68	8,726.00	0.00	170,619.68	170,619.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,966.73	0.00	302,966.73	0.00	0.00
Community Services	2,368.60	0.00	2,368.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	114,264.00	114,264.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	35.00	0.00	29.05	5.95	5.95
Support Serv - Technology	11,117.43	0.00	0.00	11,117.43	11,117.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,389.18	167,331.31	216,057.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	213,217.19	213,217.19	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,996,292.77	7,996,292.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	262,716.35	262,716.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,307,452.87	8,811,644.67	9,443,239.06	1,052,569.14	361,171.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61240 Whitehall District Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,163,695.07	4,778.10	14,158,916.97	0.00	0.00
Support Serv - Pupil	1,584,469.98	0.00	1,584,469.98	0.00	0.00
Support Serv - Instructional	818,468.73	0.00	818,468.73	0.00	0.00
Support Serv - Board of Ed	57,997.99	0.00	57,997.99	0.00	0.00
Support Serv - Executive Adm	407,559.89	0.00	407,559.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,175,544.63	0.00	1,175,544.63	0.00	0.00
Support Serv - Business	522,551.77	97,621.57	1,558.24	423,371.96	423,371.96
Operations and Maintenance	1,450,363.83	11,728.27	8,868.05	1,429,767.51	0.00
Pupil Transportation	1,048,303.73	90,888.30	957,415.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	301.00	0.00	301.00	0.00	0.00
Support Serv - Staff & Personnel	26,891.22	0.00	0.00	26,891.22	26,891.22
Support Serv - Technology	260,116.57	0.00	0.00	260,116.57	260,116.57
Support Serv - Pupil Accounting	94,729.59	0.00	94,729.59	0.00	0.00
Support Serv - Central - Other	7,497.59	0.00	7,497.59	0.00	0.00
Support Serv - Other	476,509.30	12,155.73	464,353.57	0.00	0.00
Community Services	31,731.29	6,660.00	25,071.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	168,983.51	168,983.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,721,481.55	184,532.99	1,536,948.56	0.00	0.00
Support Serv - Pupil	44,177.70	0.00	44,177.70	0.00	0.00
Support Serv - Instructional	415,390.12	0.00	415,390.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,701.33	0.00	1,701.33	0.00	0.00
Operations and Maintenance	181,851.63	77,025.62	65,096.20	39,729.81	0.00
Pupil Transportation	35,311.00	0.00	35,311.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,446.93	0.00	1,446.93	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,327,343.51	803,478.51	523,865.00	0.00	0.00
Community Services	1,611,544.19	0.00	1,611,544.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,286.40	27,286.40	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,390,390.45	4,390,390.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,122,428.70	2,122,428.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,176,069.20	7,997,958.15	23,998,233.98	2,179,877.07	710,379.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61900 Muskegon Montessori Academy for Environmental Change
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	729,700.99	0.00	729,700.99	0.00	0.00
Support Serv - Pupil	58,823.95	0.00	58,823.95	0.00	0.00
Support Serv - Instructional	13,666.01	0.00	13,666.01	0.00	0.00
Support Serv - Board of Ed	22,754.50	0.00	22,754.50	0.00	0.00
Support Serv - Executive Adm	196,222.89	0.00	196,222.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,663.33	0.00	160,663.33	0.00	0.00
Support Serv - Business	10,030.72	3,063.87	0.00	6,966.85	6,966.85
Operations and Maintenance	101,073.12	0.00	0.00	101,073.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,425.91	0.00	15,425.91	0.00	0.00
Support Serv - Staff & Personnel	4,706.20	0.00	1,117.33	3,588.87	3,588.87
Support Serv - Technology	19,015.52	0.00	0.00	19,015.52	19,015.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,532.50	0.00	1,532.50	0.00	0.00
Community Services	10,650.04	0.00	10,650.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,523.72	72,371.38	15,152.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	228,733.47	228,733.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	710,312.58	710,312.58	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,370,835.45	1,014,481.30	1,225,709.79	130,644.36	29,571.24

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61902 Timberland Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,632,497.00	0.00	3,632,497.00	0.00	0.00
Support Serv - Pupil	281,530.00	0.00	281,530.00	0.00	0.00
Support Serv - Instructional	609,547.00	0.00	609,547.00	0.00	0.00
Support Serv - Board of Ed	93,229.00	0.00	93,229.00	0.00	0.00
Support Serv - Executive Adm	171,493.00	0.00	171,493.00	0.00	0.00
Support Serv - Grant Writer	19,692.00	0.00	19,692.00	0.00	0.00
Support Serv - School Adm	490,442.00	0.00	490,442.00	0.00	0.00
Support Serv - Business	70,602.00	0.00	0.00	70,602.00	70,602.00
Operations and Maintenance	1,081,455.00	0.00	0.00	1,081,455.00	0.00
Pupil Transportation	502,548.00	0.00	502,548.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,756.00	0.00	29,756.00	0.00	0.00
Support Serv - Staff & Personnel	121,991.00	0.00	0.00	121,991.00	121,991.00
Support Serv - Technology	77,806.00	0.00	0.00	77,806.00	77,806.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,285.00	0.00	29,285.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,597.00	0.00	356,597.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,568,470.00	0.00	6,216,616.00	1,351,854.00	270,399.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61904 Three Oaks Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,116,833.25	135,186.10	1,981,647.15	0.00	0.00
Support Serv - Pupil	275,284.23	0.00	275,284.23	0.00	0.00
Support Serv - Instructional	58,195.57	0.00	58,195.57	0.00	0.00
Support Serv - Board of Ed	25,888.50	0.00	25,888.50	0.00	0.00
Support Serv - Executive Adm	492,635.12	0.00	492,635.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,700.76	8,683.94	340,016.82	0.00	0.00
Support Serv - Business	12,558.85	10,558.85	2,000.00	0.00	0.00
Operations and Maintenance	310,381.35	0.00	300.00	310,081.35	0.00
Pupil Transportation	257,522.08	0.00	257,522.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,975.82	0.00	27,975.82	0.00	0.00
Support Serv - Staff & Personnel	9,732.21	0.00	3,956.43	5,775.78	5,775.78
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,062.25	0.00	2,062.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,596.47	141,956.06	140,640.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	54,983.94	54,983.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,218.95	114,218.95	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,389,569.35	465,587.84	3,608,124.38	315,857.13	5,775.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61905 Muskegon Heights Public School Academy System
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,302,233.11	0.00	2,302,233.11	0.00	0.00
Support Serv - Pupil	662,510.07	0.00	662,510.07	0.00	0.00
Support Serv - Instructional	595,738.32	0.00	595,738.32	0.00	0.00
Support Serv - Board of Ed	47,326.23	0.00	47,326.23	0.00	0.00
Support Serv - Executive Adm	613,470.49	0.00	613,470.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,565.94	0.00	608,565.94	0.00	0.00
Support Serv - Business	279,405.70	15,759.71	0.00	263,645.99	263,645.99
Operations and Maintenance	1,293,650.63	0.00	117,114.94	1,176,535.69	0.00
Pupil Transportation	291,425.34	0.00	291,425.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	126,829.45	0.00	97,755.86	29,073.59	29,073.59
Support Serv - Technology	33,635.69	31,537.43	0.00	2,098.26	2,098.26
Support Serv - Pupil Accounting	12,833.91	0.00	12,833.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,486.61	0.00	167,486.61	0.00	0.00
Community Services	8,742.34	0.00	8,742.34	0.00	0.00
Payments to Government Agencies	435,468.95	435,468.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	80,084.43	0.00	80,084.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,379.00	20,034.00	0.00	26,345.00	26,345.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,206,774.31	1,102,530.54	104,243.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,812,560.52	1,605,330.63	5,709,531.36	1,497,698.53	321,162.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
61906 Muskegon Covenant Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	604,633.77	25,781.81	578,851.96	0.00	0.00
Support Serv - Pupil	115,551.85	0.00	115,551.85	0.00	0.00
Support Serv - Instructional	31,813.21	0.00	31,813.21	0.00	0.00
Support Serv - Board of Ed	27,335.77	0.00	27,335.77	0.00	0.00
Support Serv - Executive Adm	326,137.19	0.00	326,137.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,294.19	24,529.17	255,765.02	0.00	0.00
Support Serv - Business	36,534.03	0.00	0.00	36,534.03	36,534.03
Operations and Maintenance	198,817.64	0.00	35,000.00	163,817.64	0.00
Pupil Transportation	11,787.97	0.00	11,787.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	31,227.75	0.00	31,227.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,874.64	0.00	56,874.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,931.01	22,931.01	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,743,939.02	73,241.99	1,470,345.36	200,351.67	36,534.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62000 Newaygo County RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,831,343.47	13,513.25	1,817,830.22	0.00	0.00
Support Serv - Pupil	237,791.30	0.00	237,791.30	0.00	0.00
Support Serv - Instructional	773,015.95	0.00	773,015.95	0.00	0.00
Support Serv - Board of Ed	32,971.76	0.00	32,971.76	0.00	0.00
Support Serv - Executive Adm	379,863.13	0.00	379,863.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,441.10	0.00	53,441.10	0.00	0.00
Support Serv - Business	535,361.17	50.45	1,187.75	534,122.97	534,122.97
Operations and Maintenance	766,397.69	114,292.70	51,433.17	600,671.82	0.00
Pupil Transportation	94,200.50	0.00	94,200.50	0.00	0.00
Support Serv - Planning & Research	19,496.45	0.00	19,496.45	0.00	0.00
Support Serv - Communication	36,720.02	0.00	36,720.02	0.00	0.00
Support Serv - Staff & Personnel	181,794.63	0.00	29,062.94	152,731.69	152,731.69
Support Serv - Technology	162,221.49	0.00	0.00	162,221.49	162,221.49
Support Serv - Pupil Accounting	34,968.86	0.00	34,968.86	0.00	0.00
Support Serv - Central - Other	20,627.00	0.00	20,627.00	0.00	0.00
Support Serv - Other	1,496.13	0.00	1,496.13	0.00	0.00
Community Services	859,402.53	0.00	859,402.53	0.00	0.00
Payments to Government Agencies	349,539.00	349,539.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,547,743.79	180,911.96	4,366,831.83	0.00	0.00
Support Serv - Pupil	4,558,328.92	0.00	4,558,328.92	0.00	0.00
Support Serv - Instructional	1,092,573.62	0.00	1,092,573.62	0.00	0.00
Support Serv - Board of Ed	20,443.09	0.00	20,443.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,700.20	0.00	203,700.20	0.00	0.00
Support Serv - Business	143,559.75	2,242.41	617.35	140,699.99	140,699.99
Operations and Maintenance	799,139.64	0.00	0.00	799,139.64	0.00
Pupil Transportation	8,150.38	0.00	8,150.38	0.00	0.00
Support Serv - Planning & Research	55,000.00	0.00	55,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,239.08	0.00	431.25	18,807.83	18,807.83
Support Serv - Technology	293,892.66	0.00	0.00	293,892.66	293,892.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,153.82	0.00	6,153.82	0.00	0.00
Support Serv - Other	128,376.26	7,193.78	121,182.48	0.00	0.00
Community Services	23,178.39	0.00	23,178.39	0.00	0.00
Payments to Government Agencies	1,801,273.00	1,801,273.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	158,875.01	158,875.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,891.55	12,891.55	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	2,512,075.07	51,986.96	2,460,088.11	0.00	0.00
Internal Service Funds					
All Costs	158,376.71	158,376.71	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,913,623.12	2,851,146.78	17,360,188.25	2,702,288.09	1,302,476.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62040 Fremont Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,047,540.42	0.00	15,047,540.42	0.00	0.00
Support Serv - Pupil	523,884.93	0.00	523,884.93	0.00	0.00
Support Serv - Instructional	365,154.85	0.00	365,154.85	0.00	0.00
Support Serv - Board of Ed	93,555.70	0.00	93,555.70	0.00	0.00
Support Serv - Executive Adm	296,721.46	0.00	296,721.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,373,460.44	0.00	1,373,460.44	0.00	0.00
Support Serv - Business	378,153.00	64,706.36	0.00	313,446.64	313,446.64
Operations and Maintenance	1,580,406.16	23,338.00	31,156.00	1,525,912.16	0.00
Pupil Transportation	1,009,311.60	62,000.00	947,311.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,966.90	0.00	11,966.90	0.00	0.00
Support Serv - Staff & Personnel	1,539.00	0.00	1,003.00	536.00	536.00
Support Serv - Technology	435,418.69	5,040.00	0.00	430,378.69	430,378.69
Support Serv - Pupil Accounting	57,448.51	0.00	57,448.51	0.00	0.00
Support Serv - Central - Other	31,414.68	0.00	31,414.68	0.00	0.00
Support Serv - Other	506,577.93	12,007.10	494,570.83	0.00	0.00
Community Services	366,517.21	0.00	366,517.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	43,651.96	0.00	43,651.96	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,678,506.39	483,912.48	1,194,593.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,426,340.00	3,426,340.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,177,500.35	1,177,500.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,405,070.18	5,254,844.29	20,879,952.40	2,270,273.49	744,361.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62050 Grant Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,457,128.44	23,488.69	11,433,639.75	0.00	0.00
Support Serv - Pupil	525,022.87	0.00	525,022.87	0.00	0.00
Support Serv - Instructional	329,596.68	0.00	329,596.68	0.00	0.00
Support Serv - Board of Ed	157,482.30	0.00	157,482.30	0.00	0.00
Support Serv - Executive Adm	358,545.73	1,414.50	357,131.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,288,902.78	0.00	1,288,902.78	0.00	0.00
Support Serv - Business	361,451.96	43,771.72	1,068.00	316,612.24	316,612.24
Operations and Maintenance	1,428,718.13	57,169.20	6,830.00	1,364,718.93	0.00
Pupil Transportation	955,125.24	174,631.99	780,493.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,836.57	0.00	4,836.57	0.00	0.00
Support Serv - Staff & Personnel	975.70	0.00	975.70	0.00	0.00
Support Serv - Technology	596,872.86	124,266.06	22,105.77	450,501.03	450,501.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	311,185.72	23,610.00	287,575.72	0.00	0.00
Community Services	128,343.04	0.00	128,343.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	116.61	0.00	0.00	116.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	719,998.13	385,795.12	334,203.01	0.00	0.00
Community Services	6,308.02	0.00	6,308.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	401,759.14	401,759.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,459.38	114,459.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,146,829.30	1,350,365.80	15,664,514.69	2,131,948.81	767,113.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62060 Hesperia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,684,163.78	36.72	6,684,127.06	0.00	0.00
Support Serv - Pupil	250,668.07	499.99	250,168.08	0.00	0.00
Support Serv - Instructional	70,234.57	0.00	70,234.57	0.00	0.00
Support Serv - Board of Ed	48,116.67	3,526.67	44,590.00	0.00	0.00
Support Serv - Executive Adm	205,401.02	0.00	205,401.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,500.27	0.00	348,500.27	0.00	0.00
Support Serv - Business	337,694.89	57,606.44	0.00	280,088.45	280,088.45
Operations and Maintenance	524,880.15	20,418.50	3,182.70	501,278.95	0.00
Pupil Transportation	510,761.23	100,324.41	410,436.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,419.40	0.00	0.00	2,419.40	2,419.40
Support Serv - Technology	221,309.14	69,404.73	0.00	151,904.41	151,904.41
Support Serv - Pupil Accounting	15,348.00	0.00	15,348.00	0.00	0.00
Support Serv - Central - Other	2,156.26	0.00	2,156.26	0.00	0.00
Support Serv - Other	221,714.35	1,838.00	219,876.35	0.00	0.00
Community Services	141,601.00	0.00	141,601.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	500.00	500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,416.89	0.00	4,416.89	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,569.35	286,297.89	363,271.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,931,000.11	7,931,000.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,170,455.15	8,471,453.46	8,763,310.48	935,691.21	434,412.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62070 Newwaygo Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,966,343.54	0.00	10,966,343.54	0.00	0.00
Support Serv - Pupil	291,457.62	0.00	291,457.62	0.00	0.00
Support Serv - Instructional	68,347.45	0.00	68,347.45	0.00	0.00
Support Serv - Board of Ed	46,761.90	0.00	46,761.90	0.00	0.00
Support Serv - Executive Adm	224,072.26	0.00	224,072.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,129,110.98	0.00	1,129,110.98	0.00	0.00
Support Serv - Business	293,916.75	0.00	18,750.00	275,166.75	275,166.75
Operations and Maintenance	1,237,328.25	31,235.33	24,107.00	1,181,985.92	0.00
Pupil Transportation	1,086,578.42	294,485.00	792,093.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,111.63	0.00	7,111.63	0.00	0.00
Support Serv - Staff & Personnel	1,223.25	0.00	0.00	1,223.25	1,223.25
Support Serv - Technology	226,580.89	24,118.95	11,783.00	190,678.94	190,678.94
Support Serv - Pupil Accounting	42,486.83	0.00	42,486.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,012.42	1,229.92	326,782.50	0.00	0.00
Community Services	114,796.88	0.00	114,796.88	0.00	0.00
Payments to Government Agencies	2,042.16	2,042.16	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	949,523.64	454,208.20	495,315.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,202,800.00	2,202,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	889,790.35	889,790.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,108,285.22	3,899,909.91	14,559,320.45	1,649,054.86	467,068.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62090 White Cloud Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,387,532.47	0.00	6,387,532.47	0.00	0.00
Support Serv - Pupil	416,759.29	0.00	416,759.29	0.00	0.00
Support Serv - Instructional	117,216.65	0.00	117,216.65	0.00	0.00
Support Serv - Board of Ed	66,283.06	0.00	66,283.06	0.00	0.00
Support Serv - Executive Adm	211,777.72	0.00	211,777.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,322.49	0.00	500,322.49	0.00	0.00
Support Serv - Business	229,101.07	1,658.98	0.00	227,442.09	227,442.09
Operations and Maintenance	962,816.88	64,810.00	0.00	898,006.88	0.00
Pupil Transportation	689,128.81	0.00	689,128.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	628.00	0.00	0.00	628.00	628.00
Support Serv - Technology	207,063.34	0.00	0.00	207,063.34	207,063.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	191,166.65	0.00	191,166.65	0.00	0.00
Community Services	1,590.91	0.00	1,590.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,952.59	0.00	19,952.59	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	702,307.45	307,133.61	395,173.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,450,921.95	10,450,921.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	54,043.33	54,043.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,208,612.66	10,878,567.87	8,996,904.48	1,333,140.31	435,133.43

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
62470 Big Jackson School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	128,271.61	0.00	128,271.61	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,036.90	0.00	6,036.90	0.00	0.00
Support Serv - Board of Ed	8,469.95	0.00	8,469.95	0.00	0.00
Support Serv - Executive Adm	1.00	0.00	1.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	25,965.87	0.00	25,965.87	0.00	0.00
Support Serv - Business	7,527.57	0.00	0.00	7,527.57	7,527.57
Operations and Maintenance	40,960.82	741.86	0.00	40,218.96	0.00
Pupil Transportation	42,089.28	0.00	42,089.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	260.00	0.00	0.00	260.00	260.00
Support Serv - Technology	2,697.50	0.00	0.00	2,697.50	2,697.50
Support Serv - Pupil Accounting	500.22	0.00	500.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	262,780.72	741.86	211,334.83	50,704.03	10,485.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63000 Oakland Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	250,740.34	0.00	250,740.34	0.00	0.00
Support Serv - Pupil	220,409.67	0.00	220,409.67	0.00	0.00
Support Serv - Instructional	10,500,187.85	1,614.00	10,498,573.85	0.00	0.00
Support Serv - Board of Ed	90,184.14	0.00	90,184.14	0.00	0.00
Support Serv - Executive Adm	1,468,134.43	0.00	1,468,134.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,813.24	0.00	13,813.24	0.00	0.00
Support Serv - Business	911,064.01	11,745.14	118,648.72	780,670.15	780,670.15
Operations and Maintenance	807,641.68	172,760.44	17,920.92	616,960.32	0.00
Pupil Transportation	924,546.60	0.00	924,546.60	0.00	0.00
Support Serv - Planning & Research	452,274.62	0.00	452,274.62	0.00	0.00
Support Serv - Communication	317,078.16	0.00	317,078.16	0.00	0.00
Support Serv - Staff & Personnel	420,746.81	0.00	154,172.36	266,574.45	266,574.45
Support Serv - Technology	5,296,706.58	125,104.98	231,984.46	4,939,617.14	4,939,617.14
Support Serv - Pupil Accounting	343,840.94	0.00	343,840.94	0.00	0.00
Support Serv - Central - Other	981,019.30	0.00	981,019.30	0.00	0.00
Support Serv - Other	771,587.95	64,710.04	706,877.91	0.00	0.00
Community Services	1,130,219.33	0.00	1,130,219.33	0.00	0.00
Payments to Government Agencies	20,075,691.49	20,075,691.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	21,343,403.33	282,293.80	21,061,109.53	0.00	0.00
Support Serv - Pupil	13,602,316.86	357,680.96	13,244,635.90	0.00	0.00
Support Serv - Instructional	6,384,627.06	3,239.00	6,381,388.06	0.00	0.00
Support Serv - Board of Ed	104,695.81	0.00	104,695.81	0.00	0.00
Support Serv - Executive Adm	1,893,581.63	282.89	1,893,298.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,137,555.24	0.00	3,137,555.24	0.00	0.00
Support Serv - Business	3,574,704.20	247,178.57	231,660.84	3,095,864.79	3,095,864.79
Operations and Maintenance	4,237,831.61	1,559.84	169,967.03	4,066,304.74	0.00
Pupil Transportation	147,641.31	0.00	147,641.31	0.00	0.00
Support Serv - Planning & Research	968,203.15	0.00	968,203.15	0.00	0.00
Support Serv - Communication	319,198.53	0.00	319,198.53	0.00	0.00
Support Serv - Staff & Personnel	1,292,037.46	0.00	229,659.13	1,062,378.33	1,062,378.33
Support Serv - Technology	15,240,257.43	1,120,193.96	955,166.87	13,164,896.60	13,164,896.60
Support Serv - Pupil Accounting	343,379.00	0.00	343,379.00	0.00	0.00
Support Serv - Central - Other	1,550,465.71	0.00	1,550,465.71	0.00	0.00
Support Serv - Other	589,732.96	0.00	589,732.96	0.00	0.00
Community Services	35,276.42	1,461.99	33,814.43	0.00	0.00
Payments to Government Agencies	192,500,464.33	192,500,464.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,025,400.00	3,025,400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,178,834.81	2,178,834.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,744,789.59	404,688.69	1,340,100.90	0.00	0.00
Internal Service Funds					
All Costs	9,143,622.45	9,143,622.45	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	328,333,906.03	229,718,527.38	70,622,112.13	27,993,266.52	23,310,001.46

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63010 Birmingham Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	74,375,524.82	75,704.00	74,299,820.82	0.00	0.00
Support Serv - Pupil	9,380,387.71	0.00	9,380,387.71	0.00	0.00
Support Serv - Instructional	7,657,981.38	2,673.54	7,655,307.84	0.00	0.00
Support Serv - Board of Ed	374,243.79	0.00	374,243.79	0.00	0.00
Support Serv - Executive Adm	816,290.20	0.00	816,290.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,226,298.79	0.00	7,226,298.79	0.00	0.00
Support Serv - Business	1,619,706.89	348,235.41	4,190.84	1,267,280.64	1,267,280.64
Operations and Maintenance	9,200,460.37	0.00	0.00	9,200,460.37	0.00
Pupil Transportation	4,905,187.78	0.00	4,905,187.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	297,857.24	0.00	297,857.24	0.00	0.00
Support Serv - Staff & Personnel	849,954.78	0.00	7,275.00	842,679.78	842,679.78
Support Serv - Technology	1,917,791.81	0.00	0.00	1,917,791.81	1,917,791.81
Support Serv - Pupil Accounting	52,095.47	0.00	52,095.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,022,297.01	0.00	2,022,297.01	0.00	0.00
Community Services	1,382,228.32	1,351.76	1,380,876.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,744.62	27,744.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,354,433.17	13,713.69	3,340,719.48	0.00	0.00
Support Serv - Pupil	1,506,834.48	0.00	1,506,834.48	0.00	0.00
Support Serv - Instructional	424,392.31	0.00	424,392.31	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	80,299.00	0.00	0.00	80,299.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,775,443.40	788,804.81	986,638.59	0.00	0.00
Community Services	1,778,043.79	21,265.04	1,756,778.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	758,283.84	758,283.84	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,009,561.02	27,009,561.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,695,915.03	4,695,915.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	163,489,257.02	33,743,252.76	116,437,492.66	13,308,511.60	4,027,752.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63020 Ferndale Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,096,220.26	4,822.12	20,091,398.14	0.00	0.00
Support Serv - Pupil	2,999,159.25	0.00	2,999,159.25	0.00	0.00
Support Serv - Instructional	2,323,843.11	106,979.57	2,216,863.54	0.00	0.00
Support Serv - Board of Ed	169,227.66	0.00	169,227.66	0.00	0.00
Support Serv - Executive Adm	398,218.06	0.00	398,218.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,188,120.63	0.00	2,188,120.63	0.00	0.00
Support Serv - Business	612,847.46	0.00	70,594.09	542,253.37	542,253.37
Operations and Maintenance	3,485,214.82	322,799.70	306,088.31	2,856,326.81	0.00
Pupil Transportation	1,081,144.11	0.00	1,081,144.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	388,127.77	0.00	388,127.77	0.00	0.00
Support Serv - Staff & Personnel	387,016.32	65,000.00	12,664.14	309,352.18	309,352.18
Support Serv - Technology	188,972.20	48,812.67	0.00	140,159.53	140,159.53
Support Serv - Pupil Accounting	173,120.71	0.00	173,120.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,306.14	0.00	608,306.14	0.00	0.00
Community Services	494,709.54	0.00	494,709.54	0.00	0.00
Payments to Government Agencies	4,486.06	4,486.06	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,450.00	0.00	2,450.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,058,067.62	530,622.32	527,445.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,795,933.80	5,795,933.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,368,529.10	2,368,529.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,823,714.62	9,247,985.34	31,727,637.39	3,848,091.89	991,765.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63030 Pontiac City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,953,052.80	84.78	27,952,968.02	0.00	0.00
Support Serv - Pupil	4,837,619.55	0.00	4,837,619.55	0.00	0.00
Support Serv - Instructional	2,595,104.95	0.00	2,595,104.95	0.00	0.00
Support Serv - Board of Ed	479,392.28	0.00	479,392.28	0.00	0.00
Support Serv - Executive Adm	728,067.28	0.00	728,067.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,023,341.84	0.00	3,023,341.84	0.00	0.00
Support Serv - Business	1,153,440.92	125,228.82	3,024.71	1,025,187.39	1,025,187.39
Operations and Maintenance	7,493,331.34	126,535.13	417,184.09	6,949,612.12	0.00
Pupil Transportation	3,274,264.58	0.00	3,274,264.58	0.00	0.00
Support Serv - Planning & Research	149,792.25	0.00	149,792.25	0.00	0.00
Support Serv - Communication	157,761.72	0.00	157,761.72	0.00	0.00
Support Serv - Staff & Personnel	875,034.98	0.00	212,490.58	662,544.40	662,544.40
Support Serv - Technology	1,237,084.91	3,764.87	0.00	1,233,320.04	1,233,320.04
Support Serv - Pupil Accounting	379,002.81	0.00	379,002.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,910.75	559.24	225,351.51	0.00	0.00
Community Services	202,594.35	0.00	202,594.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	585,576.13	585,576.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,095.77	0.00	0.00	14,095.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,176.00	0.00	0.00	2,176.00	2,176.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,127,652.38	1,081,502.12	2,046,150.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,715,376.93	2,715,376.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	899,743.51	899,743.51	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,109,418.03	5,538,371.53	46,684,110.78	9,886,935.72	2,923,227.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63040 Royal Oak Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,724,068.78	98,408.00	39,625,660.78	0.00	0.00
Support Serv - Pupil	6,106,493.46	0.00	6,106,493.46	0.00	0.00
Support Serv - Instructional	2,463,737.21	0.00	2,463,737.21	0.00	0.00
Support Serv - Board of Ed	142,608.81	0.00	142,608.81	0.00	0.00
Support Serv - Executive Adm	405,087.04	0.00	405,087.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,241,051.50	0.00	3,241,051.50	0.00	0.00
Support Serv - Business	949,822.40	39,944.82	0.00	909,877.58	909,877.58
Operations and Maintenance	5,736,835.70	583,411.83	87,626.64	5,065,797.23	0.00
Pupil Transportation	1,293,547.13	0.00	1,293,547.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	119,890.26	0.00	119,890.26	0.00	0.00
Support Serv - Staff & Personnel	693,093.24	0.00	2,124.04	690,969.20	690,969.20
Support Serv - Technology	837,746.57	0.00	0.00	837,746.57	837,746.57
Support Serv - Pupil Accounting	95,014.90	0.00	95,014.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	882,953.57	0.00	882,953.57	0.00	0.00
Community Services	1,443,613.20	0.00	1,443,613.20	0.00	0.00
Payments to Government Agencies	11,494.00	11,494.00	0.00	0.00	0.00
Facilities Acquisition	782,493.74	782,493.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,199,752.80	0.00	1,199,752.80	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	621.24	0.00	621.24	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	141,651.01	0.00	0.00	141,651.01	0.00
Pupil Transportation	2,817.82	0.00	2,817.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,082,304.20	739,854.76	1,342,449.44	0.00	0.00
Community Services	888,626.44	0.00	888,626.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,429,352.63	9,429,352.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,569,497.09	20,569,497.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,244,174.74	32,254,456.87	59,343,676.28	7,646,041.59	2,438,593.35

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63050 Berkley School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,101,943.56	16,953.99	42,084,989.57	0.00	0.00
Support Serv - Pupil	4,271,259.01	0.00	4,271,259.01	0.00	0.00
Support Serv - Instructional	3,591,889.03	0.00	3,591,889.03	0.00	0.00
Support Serv - Board of Ed	51,523.67	0.00	51,523.67	0.00	0.00
Support Serv - Executive Adm	713,039.17	158.33	712,880.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,034,677.17	18,528.76	3,016,148.41	0.00	0.00
Support Serv - Business	904,868.26	124.98	54,831.63	849,911.65	849,911.65
Operations and Maintenance	3,552,980.53	2,101.49	190,483.74	3,360,395.30	0.00
Pupil Transportation	743,266.66	0.00	743,266.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	204,925.47	0.00	204,925.47	0.00	0.00
Support Serv - Staff & Personnel	289,794.19	0.00	28,552.01	261,242.18	261,242.18
Support Serv - Technology	1,066,174.68	16,074.28	24,016.54	1,026,083.86	1,026,083.86
Support Serv - Pupil Accounting	315,760.99	0.00	315,760.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	705,189.52	2,723.76	702,465.76	0.00	0.00
Community Services	26,389.72	0.00	26,389.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	277,361.19	0.00	0.00	277,361.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,617,243.29	308,627.00	1,308,616.29	0.00	0.00
Community Services	2,570,203.40	0.00	2,570,203.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,823,556.26	3,823,556.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,872,919.41	3,872,919.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,734,965.18	8,061,768.26	59,898,202.74	5,774,994.18	2,137,237.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63060 Southfield Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	55,778,145.64	30,349.65	55,747,795.99	0.00	0.00
Support Serv - Pupil	8,150,741.16	0.00	8,150,741.16	0.00	0.00
Support Serv - Instructional	4,473,557.12	1,197.55	4,472,359.57	0.00	0.00
Support Serv - Board of Ed	394,546.55	784.71	393,761.84	0.00	0.00
Support Serv - Executive Adm	787,003.36	12,016.42	774,986.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,243,869.06	0.00	5,243,869.06	0.00	0.00
Support Serv - Business	1,355,553.67	160,849.20	0.00	1,194,704.47	1,194,704.47
Operations and Maintenance	6,709,410.49	0.00	102,854.55	6,606,555.94	0.00
Pupil Transportation	3,971,971.58	0.00	3,971,971.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	337,271.83	0.00	337,271.83	0.00	0.00
Support Serv - Staff & Personnel	807,347.08	810.55	7,216.04	799,320.49	799,320.49
Support Serv - Technology	2,138,357.35	0.00	0.00	2,138,357.35	2,138,357.35
Support Serv - Pupil Accounting	339,204.94	0.00	339,204.94	0.00	0.00
Support Serv - Central - Other	36,662.00	0.00	36,662.00	0.00	0.00
Support Serv - Other	588,007.58	0.00	588,007.58	0.00	0.00
Community Services	214,709.72	6,852.38	207,857.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,725,478.90	187,597.99	3,537,880.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,639,291.53	5,639,291.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	821,373.71	821,373.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,512,503.27	6,861,123.69	83,912,441.33	10,738,938.25	4,132,382.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63070 Avondale School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,207,888.89	168,104.34	31,039,784.55	0.00	0.00
Support Serv - Pupil	2,978,618.64	0.00	2,978,618.64	0.00	0.00
Support Serv - Instructional	1,275,355.01	1,123.22	1,274,231.79	0.00	0.00
Support Serv - Board of Ed	98,137.17	0.00	98,137.17	0.00	0.00
Support Serv - Executive Adm	412,496.18	0.00	412,496.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,511,872.83	0.00	2,511,872.83	0.00	0.00
Support Serv - Business	714,976.35	25,271.26	0.00	689,705.09	689,705.09
Operations and Maintenance	3,453,646.71	17,503.44	20,724.11	3,415,419.16	0.00
Pupil Transportation	1,318,953.93	24,066.80	1,294,887.13	0.00	0.00
Support Serv - Planning & Research	106,414.83	810.89	105,603.94	0.00	0.00
Support Serv - Communication	123,953.06	149.58	123,803.48	0.00	0.00
Support Serv - Staff & Personnel	460,032.66	645.50	7,434.54	451,952.62	451,952.62
Support Serv - Technology	438,080.96	0.00	0.00	438,080.96	438,080.96
Support Serv - Pupil Accounting	275,208.26	178.71	275,029.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	592,848.01	16,319.95	576,528.06	0.00	0.00
Community Services	2,852.95	0.00	2,852.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,179.81	0.00	3,179.81	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	254.62	0.00	0.00	254.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,417,044.32	801,255.54	615,788.78	0.00	0.00
Community Services	633,193.09	458.60	632,734.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	246,573.79	246,573.79	0.00	0.00	0.00
Debt Service Funds					
All Costs **	52,719,627.77	52,719,627.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,526,883.70	8,526,883.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	109,518,093.54	62,548,973.09	41,973,708.00	4,995,412.45	1,579,738.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63080 Bloomfield Hills Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,246,345.26	33,517.41	53,212,827.85	0.00	0.00
Support Serv - Pupil	7,516,256.42	3,804.75	7,512,451.67	0.00	0.00
Support Serv - Instructional	5,487,816.20	2,191.95	5,485,624.25	0.00	0.00
Support Serv - Board of Ed	85,481.03	0.00	85,481.03	0.00	0.00
Support Serv - Executive Adm	392,990.09	0.00	392,990.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,504,025.42	562.33	4,503,463.09	0.00	0.00
Support Serv - Business	1,155,078.91	224,250.91	0.00	930,828.00	930,828.00
Operations and Maintenance	6,982,222.07	23,760.09	0.00	6,958,461.98	0.00
Pupil Transportation	3,963,209.76	1,012.70	3,962,197.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	734,026.49	0.00	734,026.49	0.00	0.00
Support Serv - Staff & Personnel	1,095,365.36	0.00	23,985.81	1,071,379.55	1,071,379.55
Support Serv - Technology	1,891,023.92	7,996.31	12,101.00	1,870,926.61	1,870,926.61
Support Serv - Pupil Accounting	249,559.32	0.00	249,559.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,136,424.20	0.00	2,136,424.20	0.00	0.00
Community Services	1,912,812.39	0.00	1,912,812.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,912,560.40	1,993.69	9,910,566.71	0.00	0.00
Support Serv - Pupil	1,918,734.11	0.00	1,918,734.11	0.00	0.00
Support Serv - Instructional	697,705.74	0.00	697,705.74	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	663,392.60	0.00	663,392.60	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,454,445.81	0.00	0.00	1,454,445.81	0.00
Pupil Transportation	28,726.80	0.00	28,726.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	172.67	0.00	0.00	172.67	172.67
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,496,034.85	674,376.33	821,658.52	0.00	0.00
Community Services	1,351,902.00	0.00	1,351,902.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,150,906.22	3,150,906.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,537,576.84	4,537,576.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	10,969,851.07	10,969,851.07	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	127,534,645.95	19,631,800.60	95,616,630.73	12,286,214.62	3,873,306.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63090 Clarenceville School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,000,098.25	1,185.41	12,998,912.84	0.00	0.00
Support Serv - Pupil	1,344,511.27	0.00	1,344,511.27	0.00	0.00
Support Serv - Instructional	1,220,371.70	99,069.00	1,121,302.70	0.00	0.00
Support Serv - Board of Ed	64,645.07	634.00	64,011.07	0.00	0.00
Support Serv - Executive Adm	304,239.72	0.00	304,239.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,190,827.53	1,119.66	1,189,707.87	0.00	0.00
Support Serv - Business	438,940.35	10,722.23	0.00	428,218.12	428,218.12
Operations and Maintenance	1,343,548.04	0.00	17,240.96	1,326,307.08	0.00
Pupil Transportation	489,311.76	0.00	489,311.76	0.00	0.00
Support Serv - Planning & Research	4,637.00	0.00	4,637.00	0.00	0.00
Support Serv - Communication	1,421.13	0.00	1,421.13	0.00	0.00
Support Serv - Staff & Personnel	77,220.10	0.00	8,867.38	68,352.72	68,352.72
Support Serv - Technology	280,209.36	2,969.15	0.00	277,240.21	277,240.21
Support Serv - Pupil Accounting	84,261.60	0.00	84,261.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	286,859.19	5,000.00	281,859.19	0.00	0.00
Community Services	7,822.74	1,351.68	6,471.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,411.62	22,411.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	38,622.39	0.00	38,622.39	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,423.04	0.00	12,413.91	5,009.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,102,578.83	411,273.19	691,305.64	0.00	0.00
Community Services	345,616.58	3,395.95	342,220.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	501,305.77	501,305.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,166,883.04	1,060,437.66	19,001,318.12	2,105,127.26	773,811.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63100 Novi Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,448,431.03	50,560.92	52,397,870.11	0.00	0.00
Support Serv - Pupil	5,357,959.33	0.00	5,357,959.33	0.00	0.00
Support Serv - Instructional	5,115,273.36	2,262.00	5,113,011.36	0.00	0.00
Support Serv - Board of Ed	99,368.21	0.00	99,368.21	0.00	0.00
Support Serv - Executive Adm	420,898.53	0.00	420,898.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,026,987.27	628.00	4,026,359.27	0.00	0.00
Support Serv - Business	907,669.48	0.00	0.00	907,669.48	907,669.48
Operations and Maintenance	4,663,714.44	61,540.17	0.00	4,602,174.27	0.00
Pupil Transportation	2,303,335.96	282.25	2,303,053.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	253,241.06	0.00	253,241.06	0.00	0.00
Support Serv - Staff & Personnel	534,001.01	0.00	5,791.67	528,209.34	528,209.34
Support Serv - Technology	965,705.97	0.00	0.00	965,705.97	965,705.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	181,119.36	0.00	181,119.36	0.00	0.00
Support Serv - Other	1,129,901.83	14,300.43	1,115,601.40	0.00	0.00
Community Services	1,674,045.82	0.00	1,674,045.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,260,436.25	0.00	0.00	1,260,436.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	519.88	0.00	519.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,511,826.49	861,865.70	2,649,960.79	0.00	0.00
Community Services	472,349.17	0.00	472,349.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	181,328.09	181,328.09	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,099,400.00	16,099,400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,098,108.92	4,098,108.92	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,705,621.46	21,370,276.48	76,071,149.67	8,264,195.31	2,401,584.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63110 Oxford Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,850,839.58	292,877.21	40,557,962.37	0.00	0.00
Support Serv - Pupil	4,434,847.43	0.00	4,434,847.43	0.00	0.00
Support Serv - Instructional	3,458,934.58	19,751.22	3,439,183.36	0.00	0.00
Support Serv - Board of Ed	123,051.44	0.00	123,051.44	0.00	0.00
Support Serv - Executive Adm	488,832.38	4,127.53	484,704.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,346,388.49	20,533.18	4,325,855.31	0.00	0.00
Support Serv - Business	831,814.09	74,043.75	0.00	757,770.34	757,770.34
Operations and Maintenance	4,587,222.74	90,089.29	0.00	4,497,133.45	0.00
Pupil Transportation	3,210,697.14	722,341.63	2,488,355.51	0.00	0.00
Support Serv - Planning & Research	735.00	0.00	735.00	0.00	0.00
Support Serv - Communication	525,514.78	1,938.53	523,576.25	0.00	0.00
Support Serv - Staff & Personnel	478,124.64	0.00	3,199.57	474,925.07	474,925.07
Support Serv - Technology	1,738,215.92	311,290.47	0.00	1,426,925.45	1,426,925.45
Support Serv - Pupil Accounting	395,093.33	0.00	395,093.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,064,134.44	12,994.64	1,051,139.80	0.00	0.00
Community Services	22,578.50	0.00	22,578.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,450.00	17,414.65	3,035.35	0.00	0.00
Special Revenue Funds					
Instructional	318,762.37	10,485.95	308,276.42	0.00	0.00
Support Serv - Pupil	1,553.63	0.00	1,553.63	0.00	0.00
Support Serv - Instructional	115,222.83	0.00	115,222.83	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,492.01	0.00	2,484.00	5,008.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	394.50	0.00	394.50	0.00	0.00
Support Serv - Staff & Personnel	358.00	0.00	322.20	35.80	35.80
Support Serv - Technology	11,420.27	0.00	0.00	11,420.27	11,420.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,293,084.37	1,150,997.13	1,142,087.24	0.00	0.00
Community Services	910,670.38	110.58	910,559.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,763.00	2,763.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	62,294,438.73	62,294,438.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,035,399.13	11,035,399.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	143,569,033.70	76,061,596.62	60,334,218.69	7,173,218.39	2,671,076.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63130 Hazel Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,374,990.27	1,805.76	22,373,184.51	0.00	0.00
Support Serv - Pupil	1,999,503.00	0.00	1,999,503.00	0.00	0.00
Support Serv - Instructional	1,346,364.73	0.00	1,346,364.73	0.00	0.00
Support Serv - Board of Ed	218,669.04	2,710.00	215,959.04	0.00	0.00
Support Serv - Executive Adm	407,515.28	0.00	407,515.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,613,119.54	0.00	1,613,119.54	0.00	0.00
Support Serv - Business	811,938.58	143,226.01	0.00	668,712.57	668,712.57
Operations and Maintenance	3,941,440.38	249,879.80	277,148.76	3,414,411.82	0.00
Pupil Transportation	415,164.23	0.00	415,164.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,962.20	1,590.49	88,371.71	0.00	0.00
Support Serv - Staff & Personnel	324,380.19	0.00	0.00	324,380.19	324,380.19
Support Serv - Technology	546,396.11	61,652.90	0.00	484,743.21	484,743.21
Support Serv - Pupil Accounting	154,426.24	0.00	154,426.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	509,033.09	0.00	509,033.09	0.00	0.00
Community Services	101,941.08	0.00	101,941.08	0.00	0.00
Payments to Government Agencies	140,071.00	140,071.00	0.00	0.00	0.00
Facilities Acquisition	2,800.00	2,800.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,851,599.69	0.00	3,851,599.69	0.00	0.00
Support Serv - Pupil	2,095,138.17	0.00	2,095,138.17	0.00	0.00
Support Serv - Instructional	623,717.18	0.00	623,717.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	278,062.31	0.00	278,062.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,568,451.08	785,107.40	783,343.68	0.00	0.00
Community Services	154,599.99	0.00	154,599.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,000.00	10,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,105,830.63	25,105,830.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,005,838.24	6,005,838.24	0.00	0.00	0.00
Trust Funds					
All Costs *	34,054.13	0.00	34,054.13	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,725,006.38	32,510,512.23	37,322,246.36	4,892,247.79	1,477,835.97

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63140 Madison District Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,920,108.96	67,537.55	7,852,571.41	0.00	0.00
Support Serv - Pupil	930,567.51	0.00	930,567.51	0.00	0.00
Support Serv - Instructional	523,529.46	0.00	523,529.46	0.00	0.00
Support Serv - Board of Ed	161,283.87	0.00	161,283.87	0.00	0.00
Support Serv - Executive Adm	440,752.90	0.00	440,752.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,137,424.92	0.00	1,137,424.92	0.00	0.00
Support Serv - Business	489,776.70	59,609.71	0.00	430,166.99	430,166.99
Operations and Maintenance	2,079,208.33	23,059.24	81,200.12	1,974,948.97	0.00
Pupil Transportation	856,635.27	0.00	856,635.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,853.10	0.00	12,853.10	0.00	0.00
Support Serv - Staff & Personnel	129,905.05	0.00	3,440.00	126,465.05	126,465.05
Support Serv - Technology	53,659.40	0.00	0.00	53,659.40	53,659.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,688.48	0.00	152,688.48	0.00	0.00
Community Services	31,245.46	0.00	31,245.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	130,724.11	130,724.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	222,430.00	0.00	0.00	222,430.00	222,430.00
Operations and Maintenance	27,488.49	0.00	0.00	27,488.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,063,569.20	398,028.50	665,540.70	0.00	0.00
Community Services	217,738.55	0.00	217,738.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,536,874.26	1,536,874.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,118,464.02	2,215,833.37	13,067,471.75	2,835,158.90	832,721.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63150 Troy School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	107,398,000.00	123,718.00	107,274,282.00	0.00	0.00
Support Serv - Pupil	10,941,391.00	0.00	10,941,391.00	0.00	0.00
Support Serv - Instructional	8,406,716.00	37,495.00	8,369,221.00	0.00	0.00
Support Serv - Board of Ed	356,008.00	0.00	356,008.00	0.00	0.00
Support Serv - Executive Adm	816,293.00	0.00	816,293.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,150,842.00	165.00	8,150,677.00	0.00	0.00
Support Serv - Business	1,614,188.00	14,324.00	26,841.00	1,573,023.00	1,573,023.00
Operations and Maintenance	10,664,579.00	77,844.00	38,434.00	10,548,301.00	0.00
Pupil Transportation	3,584,583.00	8,847.00	3,575,736.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	515,966.00	0.00	515,966.00	0.00	0.00
Support Serv - Staff & Personnel	1,201,281.00	0.00	6,938.00	1,194,343.00	1,194,343.00
Support Serv - Technology	906,288.00	13,465.00	0.00	892,823.00	892,823.00
Support Serv - Pupil Accounting	193,256.00	0.00	193,256.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,965,097.00	99,581.00	1,865,516.00	0.00	0.00
Community Services	126,699.00	0.00	126,699.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,162.00	29,162.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	809,472.00	9,468.00	800,004.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	408,578.00	0.00	408,578.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	501,816.00	136,812.00	136,156.00	228,848.00	228,848.00
Operations and Maintenance	356,492.00	0.00	0.00	356,492.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,180.00	0.00	0.00	5,180.00	5,180.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,351,705.00	1,075,918.00	4,275,787.00	0.00	0.00
Community Services	3,720,840.00	18,287.00	3,702,553.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	183,583.00	183,583.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,740,160.00	17,740,160.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,625,073.00	20,625,073.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	206,573,248.00	40,193,902.00	151,580,336.00	14,799,010.00	3,894,217.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63160 West Bloomfield School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,372,961.74	7,903.52	39,365,058.22	0.00	0.00
Support Serv - Pupil	5,587,728.78	0.00	5,587,728.78	0.00	0.00
Support Serv - Instructional	4,002,828.75	3,191.25	3,999,637.50	0.00	0.00
Support Serv - Board of Ed	242,197.61	0.00	242,197.61	0.00	0.00
Support Serv - Executive Adm	534,903.89	0.00	534,903.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,168,423.29	0.00	4,168,423.29	0.00	0.00
Support Serv - Business	1,016,748.28	88,207.81	7,866.18	920,674.29	920,674.29
Operations and Maintenance	4,270,939.68	32,228.00	207,697.51	4,031,014.17	0.00
Pupil Transportation	2,362,666.40	0.00	2,362,666.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	370,940.60	0.00	370,940.60	0.00	0.00
Support Serv - Staff & Personnel	630,717.62	0.00	2,634.22	628,083.40	628,083.40
Support Serv - Technology	1,184,612.81	0.00	918.95	1,183,693.86	1,183,693.86
Support Serv - Pupil Accounting	45,568.53	0.00	45,568.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,157,586.11	0.00	1,157,586.11	0.00	0.00
Community Services	286,973.47	500.00	286,473.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,457,381.63	693,804.35	763,577.28	0.00	0.00
Community Services	1,846,623.91	0.00	1,846,623.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,593,327.34	13,593,327.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,930,579.32	25,930,579.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,063,709.76	40,349,741.59	60,950,502.45	6,763,465.72	2,732,451.55

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63180 Brandon School District in the Counties of Oakland and Lapeer
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,919,864.00	41,228.85	13,878,635.15	0.00	0.00
Support Serv - Pupil	1,386,150.87	0.00	1,386,150.87	0.00	0.00
Support Serv - Instructional	970,792.67	71,464.50	899,328.17	0.00	0.00
Support Serv - Board of Ed	75,646.56	54.75	75,591.81	0.00	0.00
Support Serv - Executive Adm	379,446.77	1,033.00	378,413.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,331,460.64	758.23	1,330,702.41	0.00	0.00
Support Serv - Business	527,487.54	25,087.25	0.00	502,400.29	502,400.29
Operations and Maintenance	2,499,129.82	28,829.77	0.00	2,470,300.05	0.00
Pupil Transportation	1,174,421.18	0.00	1,174,421.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,257.07	0.00	65,257.07	0.00	0.00
Support Serv - Staff & Personnel	154,265.91	0.00	3,932.17	150,333.74	150,333.74
Support Serv - Technology	358,621.88	19,328.72	0.00	339,293.16	339,293.16
Support Serv - Pupil Accounting	131,432.24	0.00	131,432.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,644.08	11,138.85	643,505.23	0.00	0.00
Community Services	106,888.86	243.87	106,644.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,462.86	0.00	19,462.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,286,820.67	382,864.74	903,955.93	0.00	0.00
Community Services	277,838.77	417.90	277,420.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	42,647,505.32	42,647,505.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,371,100.29	3,371,100.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,338,238.00	46,601,056.04	21,274,854.72	3,462,327.24	992,027.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63190 Clarkston Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,563,356.02	39,711.82	60,523,644.20	0.00	0.00
Support Serv - Pupil	5,529,063.23	0.00	5,529,063.23	0.00	0.00
Support Serv - Instructional	4,464,548.55	36,152.00	4,428,396.55	0.00	0.00
Support Serv - Board of Ed	126,381.72	0.00	126,381.72	0.00	0.00
Support Serv - Executive Adm	669,549.43	0.00	669,549.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,221,475.15	0.00	4,221,475.15	0.00	0.00
Support Serv - Business	791,937.47	35,610.65	0.00	756,326.82	756,326.82
Operations and Maintenance	7,089,734.30	784,183.91	41,299.10	6,264,251.29	0.00
Pupil Transportation	2,883,857.84	0.00	2,883,857.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	186,338.56	0.00	186,338.56	0.00	0.00
Support Serv - Staff & Personnel	1,199,807.92	0.00	957.45	1,198,850.47	1,198,850.47
Support Serv - Technology	932,423.63	49,738.18	0.00	882,685.45	882,685.45
Support Serv - Pupil Accounting	290,078.21	0.00	290,078.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	924,645.06	0.00	924,645.06	0.00	0.00
Community Services	438,583.24	0.00	438,583.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	277,045.64	8,925.47	268,120.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	226,732.49	57,305.35	169,427.14	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	24,077.26	0.00	0.00	24,077.26	24,077.26
Operations and Maintenance	86,795.37	0.00	0.00	86,795.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	364.99	0.00	364.99	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,744,122.32	900,632.26	1,843,490.06	0.00	0.00
Community Services	1,278,074.48	0.00	1,278,074.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,304.00	0.00	1,304.00	0.00	0.00
Debt Service Funds					
All Costs **	47,366,586.84	47,366,586.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,827,278.57	16,827,278.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	159,144,162.29	66,106,125.05	83,825,050.58	9,212,986.66	2,861,940.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63200 Farmington Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	83,358,869.88	98,244.57	83,260,625.31	0.00	0.00
Support Serv - Pupil	14,042,479.53	0.00	14,042,479.53	0.00	0.00
Support Serv - Instructional	6,123,089.66	0.00	6,123,089.66	0.00	0.00
Support Serv - Board of Ed	248,266.64	0.00	248,266.64	0.00	0.00
Support Serv - Executive Adm	1,158,766.29	0.00	1,158,766.29	0.00	0.00
Support Serv - Grant Writer	4,800.00	0.00	4,800.00	0.00	0.00
Support Serv - School Adm	6,663,269.30	0.00	6,663,269.30	0.00	0.00
Support Serv - Business	1,229,487.10	106,516.72	603.58	1,122,366.80	1,122,366.80
Operations and Maintenance	8,285,016.04	31,213.17	2,863.30	8,250,939.57	0.00
Pupil Transportation	6,339,193.87	0.00	6,339,193.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	474,996.15	0.00	474,996.15	0.00	0.00
Support Serv - Staff & Personnel	1,036,624.28	0.00	63,539.45	973,084.83	973,084.83
Support Serv - Technology	1,640,408.35	0.00	1,080.00	1,639,328.35	1,639,328.35
Support Serv - Pupil Accounting	193,152.99	0.00	193,152.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,429,971.23	0.00	1,429,971.23	0.00	0.00
Community Services	1,199,879.90	0.00	1,199,879.90	0.00	0.00
Payments to Government Agencies	1,157,458.00	1,157,458.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,335,513.92	1,591,389.99	1,744,123.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,968,120.43	11,968,120.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,776,979.93	17,776,979.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	15,056,641.28	15,056,641.28	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	182,722,984.77	47,786,564.09	122,950,701.13	11,985,719.55	3,734,779.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63210 Holly Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,555,163.23	6,506.99	22,548,656.24	0.00	0.00
Support Serv - Pupil	2,405,167.65	0.00	2,405,167.65	0.00	0.00
Support Serv - Instructional	1,416,264.35	6,666.54	1,409,597.81	0.00	0.00
Support Serv - Board of Ed	84,606.41	0.00	84,606.41	0.00	0.00
Support Serv - Executive Adm	369,566.27	0.00	369,566.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,015,946.05	0.00	2,015,946.05	0.00	0.00
Support Serv - Business	465,074.34	74,704.44	0.00	390,369.90	390,369.90
Operations and Maintenance	3,058,213.77	56,513.00	49,339.20	2,952,361.57	0.00
Pupil Transportation	2,834,514.20	1,165,169.00	1,669,345.20	0.00	0.00
Support Serv - Planning & Research	3,159.35	0.00	3,159.35	0.00	0.00
Support Serv - Communication	89,477.21	0.00	89,477.21	0.00	0.00
Support Serv - Staff & Personnel	135,852.14	0.00	24,565.26	111,286.88	111,286.88
Support Serv - Technology	847,083.66	90,434.70	0.00	756,648.96	756,648.96
Support Serv - Pupil Accounting	84,832.68	0.00	84,832.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	712,355.35	0.00	712,355.35	0.00	0.00
Community Services	209.50	0.00	209.50	0.00	0.00
Payments to Government Agencies	11,001.58	11,001.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	244,413.64	167.05	244,246.59	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	87.47	0.00	87.47	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45,203.99	532.61	44,671.38	0.00	0.00
Support Serv - Other	1,330,387.76	628,075.73	702,312.03	0.00	0.00
Community Services	484,279.55	6,139.17	478,140.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,192,048.22	13,192,048.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,675,957.98	5,675,957.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,060,866.35	20,913,917.01	32,936,282.03	4,210,667.31	1,258,305.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63220 Huron Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,731,388.45	104,808.73	59,626,579.72	0.00	0.00
Support Serv - Pupil	7,812,367.61	0.00	7,812,367.61	0.00	0.00
Support Serv - Instructional	3,986,794.83	0.00	3,986,794.83	0.00	0.00
Support Serv - Board of Ed	228,979.98	72,380.45	156,599.53	0.00	0.00
Support Serv - Executive Adm	567,737.63	0.00	567,737.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,543,877.43	3,056.08	5,540,821.35	0.00	0.00
Support Serv - Business	1,415,016.78	71,633.71	27,672.92	1,315,710.15	1,315,710.15
Operations and Maintenance	8,302,562.25	186,610.64	0.00	8,115,951.61	0.00
Pupil Transportation	4,930,370.64	21,826.04	4,908,544.60	0.00	0.00
Support Serv - Planning & Research	16.00	0.00	16.00	0.00	0.00
Support Serv - Communication	502,175.14	0.00	502,175.14	0.00	0.00
Support Serv - Staff & Personnel	857,096.57	0.00	30,009.55	827,087.02	827,087.02
Support Serv - Technology	1,418,245.03	628.00	19,944.38	1,397,672.65	1,397,672.65
Support Serv - Pupil Accounting	79,408.78	0.00	79,408.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,485,153.65	672.00	1,484,481.65	0.00	0.00
Community Services	1,369,342.64	302.19	1,369,040.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,985,582.00	0.00	1,985,582.00	0.00	0.00
Support Serv - Pupil	129,022.82	0.00	129,022.82	0.00	0.00
Support Serv - Instructional	29,649.73	0.00	29,649.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	572,835.70	672.00	572,163.70	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	228,000.00	0.00	0.00	228,000.00	0.00
Pupil Transportation	3,679.28	0.00	3,679.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	437.95	0.00	437.95	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,444,489.44	1,205,591.22	3,238,898.22	0.00	0.00
Community Services	1,677,470.96	6,922.27	1,670,548.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,140,438.00	17,140,438.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,912,528.60	5,912,528.60	0.00	0.00	0.00
Trust Funds					
All Costs *	23,619.50	0.00	23,619.50	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	130,378,287.39	24,728,069.93	93,765,796.03	11,884,421.43	3,540,469.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63230 Lake Orion Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,699,890.50	63,153.72	53,636,736.78	0.00	0.00
Support Serv - Pupil	6,921,095.71	0.00	6,921,095.71	0.00	0.00
Support Serv - Instructional	3,608,388.17	19,882.10	3,588,506.07	0.00	0.00
Support Serv - Board of Ed	145,908.21	0.00	145,908.21	0.00	0.00
Support Serv - Executive Adm	962,989.08	0.00	962,989.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,692,845.84	290.45	4,692,555.39	0.00	0.00
Support Serv - Business	908,043.56	42,822.84	0.00	865,220.72	865,220.72
Operations and Maintenance	5,145,277.47	818.72	0.00	5,144,458.75	0.00
Pupil Transportation	4,002,697.56	0.00	4,002,697.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	194,126.41	0.00	194,126.41	0.00	0.00
Support Serv - Staff & Personnel	962,404.85	0.00	0.00	962,404.85	962,404.85
Support Serv - Technology	1,173,706.02	24,723.02	16,137.90	1,132,845.10	1,132,845.10
Support Serv - Pupil Accounting	189,943.38	0.00	189,943.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,284,455.91	0.00	1,284,455.91	0.00	0.00
Community Services	189,990.66	0.00	189,990.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,384,209.08	400.09	1,383,808.99	0.00	0.00
Support Serv - Pupil	626,823.98	0.00	626,823.98	0.00	0.00
Support Serv - Instructional	216,137.40	853.69	215,283.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	100.00	0.00	100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,517,095.51	942,838.81	2,574,256.70	0.00	0.00
Community Services	1,693,222.57	8,571.97	1,684,650.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	525,822.19	525,822.19	0.00	0.00	0.00
Debt Service Funds					
All Costs **	39,293,005.67	39,293,005.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,607,254.56	12,607,254.56	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	749,971.96	749,971.96	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	144,695,406.25	54,280,409.79	82,310,067.04	8,104,929.42	2,960,470.67

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63240 South Lyon Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,051,992.09	98,892.59	53,953,099.50	0.00	0.00
Support Serv - Pupil	7,100,014.45	0.00	7,100,014.45	0.00	0.00
Support Serv - Instructional	3,953,658.24	1,829.64	3,951,828.60	0.00	0.00
Support Serv - Board of Ed	22,764.26	0.00	22,764.26	0.00	0.00
Support Serv - Executive Adm	940,569.16	10,735.40	929,833.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,765,911.59	0.00	5,765,911.59	0.00	0.00
Support Serv - Business	997,375.98	0.00	0.00	997,375.98	997,375.98
Operations and Maintenance	6,992,600.00	34,149.62	0.00	6,958,450.38	0.00
Pupil Transportation	3,705,155.36	0.00	3,705,155.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,159.91	0.00	50,159.91	0.00	0.00
Support Serv - Staff & Personnel	356,288.06	0.00	0.00	356,288.06	356,288.06
Support Serv - Technology	173,453.34	0.00	0.00	173,453.34	173,453.34
Support Serv - Pupil Accounting	208,763.09	0.00	208,763.09	0.00	0.00
Support Serv - Central - Other	102,805.78	0.00	102,805.78	0.00	0.00
Support Serv - Other	1,813,297.10	70,030.98	1,743,266.12	0.00	0.00
Community Services	133,938.10	0.00	133,938.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	195,149.74	195,149.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	88,203.87	0.00	0.00	88,203.87	0.00
Pupil Transportation	7,303.09	0.00	7,303.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,949,117.06	912,481.96	1,036,635.10	0.00	0.00
Community Services	1,858,745.92	0.00	1,858,745.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,183,147.00	19,183,147.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	808,222.65	808,222.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	110,458,635.84	21,314,639.58	80,570,224.63	8,573,771.63	1,527,117.38

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63250 Oak Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,484,804.02	0.00	31,484,804.02	0.00	0.00
Support Serv - Pupil	3,990,042.08	0.00	3,990,042.08	0.00	0.00
Support Serv - Instructional	1,634,559.89	0.00	1,634,559.89	0.00	0.00
Support Serv - Board of Ed	140,075.37	0.00	140,075.37	0.00	0.00
Support Serv - Executive Adm	365,218.88	0.00	365,218.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,574,537.64	0.00	2,574,537.64	0.00	0.00
Support Serv - Business	728,672.16	547.89	0.00	728,124.27	728,124.27
Operations and Maintenance	4,549,262.48	19,237.39	51,866.57	4,478,158.52	0.00
Pupil Transportation	2,426,834.27	0.00	2,426,834.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,400.88	0.00	24,400.88	0.00	0.00
Support Serv - Staff & Personnel	301,951.41	0.00	14,115.73	287,835.68	287,835.68
Support Serv - Technology	660,279.14	79,592.53	0.00	580,686.61	580,686.61
Support Serv - Pupil Accounting	196,539.83	0.00	196,539.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,833.53	0.00	310,833.53	0.00	0.00
Community Services	2,071,109.35	0.00	2,071,109.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,012,949.35	981,888.94	1,031,060.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,908,900.00	1,908,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	665,962.88	665,962.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,046,933.16	3,656,129.63	46,315,998.45	6,074,805.08	1,596,646.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63260 Rochester Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	104,713,926.73	147,014.53	104,566,912.20	0.00	0.00
Support Serv - Pupil	15,705,064.09	1,462.48	15,703,601.61	0.00	0.00
Support Serv - Instructional	7,912,198.91	15,004.88	7,897,194.03	0.00	0.00
Support Serv - Board of Ed	259,550.57	61.18	259,489.39	0.00	0.00
Support Serv - Executive Adm	1,471,855.64	1,305.03	1,470,550.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,145,567.31	984.17	9,144,583.14	0.00	0.00
Support Serv - Business	2,071,286.99	142,618.89	450.00	1,928,218.10	1,928,218.10
Operations and Maintenance	13,602,674.68	99,319.50	28,094.55	13,475,260.63	0.00
Pupil Transportation	6,123,304.85	2,625.60	6,120,679.25	0.00	0.00
Support Serv - Planning & Research	26,400.00	0.00	26,400.00	0.00	0.00
Support Serv - Communication	309,224.11	0.00	309,224.11	0.00	0.00
Support Serv - Staff & Personnel	2,685,381.20	621.08	16,605.17	2,668,154.95	2,668,154.95
Support Serv - Technology	2,644,338.09	92,676.72	273,792.16	2,277,869.21	2,277,869.21
Support Serv - Pupil Accounting	258,526.36	189.99	258,336.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,873,186.97	23,945.27	2,849,241.70	0.00	0.00
Community Services	3,119,663.80	23,369.17	3,096,294.63	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	3,050,780.08	3,050,780.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	251,922.63	89,086.20	162,836.43	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	190,580.25	0.00	190,580.25	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,870.82	0.00	4,214.56	2,656.26	2,656.26
Operations and Maintenance	169,528.75	14,950.00	1,518.20	153,060.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,670.96	0.00	3,670.96	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,224,109.32	1,278,961.63	3,945,147.69	0.00	0.00
Community Services	460,406.54	0.00	460,406.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	522,251.12	477,864.82	44,386.30	0.00	0.00
Debt Service Funds					
All Costs **	28,641,513.96	28,641,513.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,052,328.40	32,052,328.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	243,500,113.13	66,160,683.58	156,834,209.85	20,505,219.70	6,876,898.52

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63270 Clawson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,367,505.67	904.06	10,366,601.61	0.00	0.00
Support Serv - Pupil	1,305,385.17	0.00	1,305,385.17	0.00	0.00
Support Serv - Instructional	341,586.57	0.00	341,586.57	0.00	0.00
Support Serv - Board of Ed	201,258.22	0.00	201,258.22	0.00	0.00
Support Serv - Executive Adm	343,522.72	0.00	343,522.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,095,856.99	0.00	1,095,856.99	0.00	0.00
Support Serv - Business	435,603.79	0.00	0.00	435,603.79	435,603.79
Operations and Maintenance	1,767,460.58	569.82	61,019.00	1,705,871.76	0.00
Pupil Transportation	406,377.56	12,000.00	394,377.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,402.22	0.00	73,402.22	0.00	0.00
Support Serv - Staff & Personnel	44,656.17	0.00	20.00	44,636.17	44,636.17
Support Serv - Technology	397,133.69	0.00	0.00	397,133.69	397,133.69
Support Serv - Pupil Accounting	79,207.18	0.00	79,207.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	346,144.40	17,391.99	328,752.41	0.00	0.00
Community Services	14,814.17	0.00	14,814.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	986,964.97	0.00	986,964.97	0.00	0.00
Support Serv - Pupil	322,194.14	0.00	322,194.14	0.00	0.00
Support Serv - Instructional	141,213.61	0.00	141,213.61	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,399.43	0.00	0.00	2,399.43	0.00
Pupil Transportation	299.48	0.00	299.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	90.00	0.00	0.00	90.00	90.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	491,311.35	171,534.74	319,776.61	0.00	0.00
Community Services	600,353.35	0.00	600,353.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,394,012.51	3,394,012.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	819,004.48	819,004.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,977,758.42	4,415,417.60	16,976,605.98	2,585,734.84	877,463.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63280 Lamphere Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,562,083.71	0.00	19,562,083.71	0.00	0.00
Support Serv - Pupil	1,745,235.07	0.00	1,745,235.07	0.00	0.00
Support Serv - Instructional	1,400,945.09	0.00	1,400,945.09	0.00	0.00
Support Serv - Board of Ed	74,727.82	0.00	74,727.82	0.00	0.00
Support Serv - Executive Adm	386,325.48	0.00	386,325.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,228,528.60	0.00	2,228,528.60	0.00	0.00
Support Serv - Business	485,333.01	703.61	0.00	484,629.40	484,629.40
Operations and Maintenance	3,071,080.34	916.32	0.00	3,070,164.02	0.00
Pupil Transportation	660,326.33	0.00	660,326.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	332,257.54	0.00	3,429.83	328,827.71	328,827.71
Support Serv - Technology	77,439.89	0.00	0.00	77,439.89	77,439.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	59,812.69	0.00	59,812.69	0.00	0.00
Support Serv - Other	450,324.78	0.00	450,324.78	0.00	0.00
Community Services	228,523.90	0.00	228,523.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,739,895.42	0.00	1,739,895.42	0.00	0.00
Support Serv - Pupil	501,361.06	0.00	501,361.06	0.00	0.00
Support Serv - Instructional	231,908.67	0.00	231,908.67	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	616.11	0.00	616.11	0.00	0.00
Support Serv - Business	2,430.84	0.00	0.00	2,430.84	2,430.84
Operations and Maintenance	47,273.35	0.00	0.00	47,273.35	0.00
Pupil Transportation	29,670.85	0.00	29,670.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,512,692.04	653,096.63	859,595.41	0.00	0.00
Community Services	942,429.99	0.00	942,429.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,709.41	7,709.41	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,229,229.41	3,229,229.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,008,161.40	3,891,655.38	31,105,740.81	4,010,765.21	893,327.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63290 Walled Lake Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	103,651,772.65	36,705.67	103,615,066.98	0.00	0.00
Support Serv - Pupil	13,137,599.24	0.00	13,137,599.24	0.00	0.00
Support Serv - Instructional	5,257,148.98	31,138.09	5,226,010.89	0.00	0.00
Support Serv - Board of Ed	119,631.36	0.00	119,631.36	0.00	0.00
Support Serv - Executive Adm	579,924.61	0.00	579,924.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,817,994.68	4,104.20	8,813,890.48	0.00	0.00
Support Serv - Business	1,989,013.30	69,029.97	126,257.15	1,793,726.18	1,793,726.18
Operations and Maintenance	9,963,552.22	125,953.38	0.00	9,837,598.84	0.00
Pupil Transportation	5,624,023.91	8,617.50	5,615,406.41	0.00	0.00
Support Serv - Planning & Research	9,167.77	0.00	9,167.77	0.00	0.00
Support Serv - Communication	555,555.57	0.00	555,555.57	0.00	0.00
Support Serv - Staff & Personnel	1,054,319.34	0.00	2,277.01	1,052,042.33	1,052,042.33
Support Serv - Technology	1,993,560.70	90,662.44	3,000.00	1,899,898.26	1,899,898.26
Support Serv - Pupil Accounting	340,730.89	0.00	340,730.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,939,213.15	36,364.56	1,902,848.59	0.00	0.00
Community Services	136,707.89	0.00	136,707.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	401,701.98	0.00	401,701.98	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	50,771.65	0.00	50,771.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,255.96	0.00	0.00	21,255.96	21,255.96
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	304.48	0.00	304.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,977.00	0.00	2,977.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,241,190.40	1,624,687.85	4,616,502.55	0.00	0.00
Community Services	2,189,210.93	34,603.56	2,154,607.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,514,536.73	19,514,536.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,655,997.57	17,655,997.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	201,247,862.96	39,232,401.52	147,410,939.87	14,604,521.57	4,766,922.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63300 Waterford School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,072,160.25	54,590.21	54,017,570.04	0.00	0.00
Support Serv - Pupil	10,242,868.80	0.00	10,242,868.80	0.00	0.00
Support Serv - Instructional	2,767,052.09	115,415.34	2,651,636.75	0.00	0.00
Support Serv - Board of Ed	388,220.12	0.00	388,220.12	0.00	0.00
Support Serv - Executive Adm	931,497.75	752.09	930,745.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,916,675.95	2,308.18	5,914,367.77	0.00	0.00
Support Serv - Business	1,405,721.34	258,595.01	0.00	1,147,126.33	1,147,126.33
Operations and Maintenance	8,015,838.07	39,021.28	342,338.40	7,634,478.39	0.00
Pupil Transportation	4,089,748.07	22,683.43	4,067,064.64	0.00	0.00
Support Serv - Planning & Research	152,522.60	0.00	152,522.60	0.00	0.00
Support Serv - Communication	403,598.95	0.00	403,598.95	0.00	0.00
Support Serv - Staff & Personnel	583,537.88	0.00	5,445.00	578,092.88	578,092.88
Support Serv - Technology	2,356,569.64	533,983.74	0.00	1,822,585.90	1,822,585.90
Support Serv - Pupil Accounting	227,266.57	0.00	227,266.57	0.00	0.00
Support Serv - Central - Other	464,400.23	0.00	464,400.23	0.00	0.00
Support Serv - Other	1,419,234.31	812.40	1,418,421.91	0.00	0.00
Community Services	63,653.27	0.00	63,653.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	200,732.00	200,732.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,974,322.81	0.00	1,974,322.81	0.00	0.00
Support Serv - Pupil	1,219,568.17	0.00	1,219,568.17	0.00	0.00
Support Serv - Instructional	2,375,010.99	31,392.90	2,343,618.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	161,037.40	0.00	0.00	161,037.40	0.00
Pupil Transportation	438,164.70	0.00	438,164.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,186,533.09	2,746,520.81	2,440,012.28	0.00	0.00
Community Services	2,828,742.26	38,138.19	2,790,604.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,203,844.37	27,203,844.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,468,060.57	26,468,060.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	161,556,582.25	57,716,850.52	92,496,410.83	11,343,320.90	3,547,805.11

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63900 Oakland County Academy of Media & Technology
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	856,282.71	0.00	856,282.71	0.00	0.00
Support Serv - Pupil	31,172.49	0.00	31,172.49	0.00	0.00
Support Serv - Instructional	90,076.05	0.00	90,076.05	0.00	0.00
Support Serv - Board of Ed	48,543.80	0.00	48,543.80	0.00	0.00
Support Serv - Executive Adm	290,794.20	0.00	290,794.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,234.26	0.00	177,234.26	0.00	0.00
Support Serv - Business	63,166.57	6,983.57	0.00	56,183.00	56,183.00
Operations and Maintenance	428,703.65	1,720.75	0.00	426,982.90	0.00
Pupil Transportation	118,612.39	14,400.00	104,212.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	99,637.49	0.00	0.00	99,637.49	99,637.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,204,223.61	23,104.32	1,598,315.90	582,803.39	155,820.49

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63901 AGBU Alex-Marie Manoogian School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,464,749.00	0.00	2,464,749.00	0.00	0.00
Support Serv - Pupil	101,658.00	0.00	101,658.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,052.00	0.00	13,052.00	0.00	0.00
Support Serv - Executive Adm	94,007.00	0.00	94,007.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,380.00	0.00	487,380.00	0.00	0.00
Support Serv - Business	70,669.00	0.00	0.00	70,669.00	70,669.00
Operations and Maintenance	426,012.00	0.00	0.00	426,012.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	213,558.00	0.00	0.00	213,558.00	213,558.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,620.00	3,620.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,874,705.00	3,620.00	3,160,846.00	710,239.00	284,227.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63906 Pontiac Academy for Excellence
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,101,536.53	0.00	3,101,536.53	0.00	0.00
Support Serv - Pupil	652,789.25	1,050.00	651,739.25	0.00	0.00
Support Serv - Instructional	281,157.63	0.00	281,157.63	0.00	0.00
Support Serv - Board of Ed	19,041.25	0.00	19,041.25	0.00	0.00
Support Serv - Executive Adm	433,708.82	0.00	433,708.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	319,399.74	0.00	319,399.74	0.00	0.00
Support Serv - Business	304,833.38	0.00	0.00	304,833.38	304,833.38
Operations and Maintenance	2,167,926.03	0.00	0.00	2,167,926.03	0.00
Pupil Transportation	204,911.27	0.00	204,911.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,535.08	0.00	29,535.08	0.00	0.00
Support Serv - Staff & Personnel	103,654.22	0.00	2,019.50	101,634.72	101,634.72
Support Serv - Technology	117,675.70	0.00	0.00	117,675.70	117,675.70
Support Serv - Pupil Accounting	8,590.61	0.00	8,590.61	0.00	0.00
Support Serv - Central - Other	7,250.49	0.00	7,250.49	0.00	0.00
Support Serv - Other	90,690.57	1,622.19	89,068.38	0.00	0.00
Community Services	41,995.98	0.00	41,995.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	432,418.37	416,558.34	15,860.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,317,114.92	419,230.53	5,205,814.56	2,692,069.83	524,143.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63907 Great Lakes Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	932,728.93	0.00	932,728.93	0.00	0.00
Support Serv - Pupil	51,966.50	0.00	51,966.50	0.00	0.00
Support Serv - Instructional	88,192.26	1,630.41	86,561.85	0.00	0.00
Support Serv - Board of Ed	89,158.44	0.00	89,158.44	0.00	0.00
Support Serv - Executive Adm	64,210.77	0.00	64,210.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,134.72	213.00	404,921.72	0.00	0.00
Support Serv - Business	1,378.59	985.11	0.00	393.48	393.48
Operations and Maintenance	312,659.59	10,164.01	0.00	302,495.58	0.00
Pupil Transportation	4,559.00	0.00	4,559.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	750.00	0.00	750.00	0.00	0.00
Support Serv - Technology	31,173.50	6,773.50	0.00	24,400.00	24,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,798.05	21,944.25	853.80	0.00	0.00
Community Services	230.74	0.00	230.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,004,941.09	41,710.28	1,635,941.75	327,289.06	24,793.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63909 Oakside Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,178,573.00	0.00	4,178,573.00	0.00	0.00
Support Serv - Pupil	235,513.00	0.00	235,513.00	0.00	0.00
Support Serv - Instructional	726,809.00	0.00	726,809.00	0.00	0.00
Support Serv - Board of Ed	82,176.00	0.00	82,176.00	0.00	0.00
Support Serv - Executive Adm	236,695.00	0.00	236,695.00	0.00	0.00
Support Serv - Grant Writer	32,836.00	0.00	32,836.00	0.00	0.00
Support Serv - School Adm	538,197.00	0.00	538,197.00	0.00	0.00
Support Serv - Business	116,664.00	0.00	0.00	116,664.00	116,664.00
Operations and Maintenance	1,240,036.00	0.00	0.00	1,240,036.00	0.00
Pupil Transportation	775.00	0.00	775.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,357.00	0.00	38,357.00	0.00	0.00
Support Serv - Staff & Personnel	202,069.00	0.00	0.00	202,069.00	202,069.00
Support Serv - Technology	118,555.00	0.00	0.00	118,555.00	118,555.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,854.00	0.00	47,854.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,277.00	0.00	330,277.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,125,386.00	0.00	6,448,062.00	1,677,324.00	437,288.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63910 Dr. Joseph F. Pollack Academic Center of Excellence
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,822,276.77	1,755.00	3,820,521.77	0.00	0.00
Support Serv - Pupil	398,281.24	671.99	397,609.25	0.00	0.00
Support Serv - Instructional	327,118.18	0.00	327,118.18	0.00	0.00
Support Serv - Board of Ed	225,530.70	0.00	225,530.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	407,794.79	4,426.17	403,368.62	0.00	0.00
Support Serv - Business	241,228.20	346.72	0.00	240,881.48	240,881.48
Operations and Maintenance	552,111.55	11,472.07	45,424.12	495,215.36	0.00
Pupil Transportation	160,115.50	0.00	160,115.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	85,896.12	0.00	50.00	85,846.12	85,846.12
Support Serv - Technology	246,315.57	150,173.27	1,209.95	94,932.35	94,932.35
Support Serv - Pupil Accounting	101,784.17	0.00	101,784.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,762.76	0.00	16,762.76	0.00	0.00
Community Services	60,089.10	0.00	60,089.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,950.00	18,950.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,604,148.07	8,604,148.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,268,402.72	8,791,943.29	5,559,584.12	916,875.31	421,659.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63911 Holly Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,537,735.46	0.00	3,537,735.46	0.00	0.00
Support Serv - Pupil	233,238.45	0.00	233,238.45	0.00	0.00
Support Serv - Instructional	578,100.87	30,402.60	547,698.27	0.00	0.00
Support Serv - Board of Ed	8,783.00	0.00	8,783.00	0.00	0.00
Support Serv - Executive Adm	148,064.33	0.00	148,064.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	421,913.69	0.00	421,913.69	0.00	0.00
Support Serv - Business	178,997.82	1,992.31	17,000.00	160,005.51	160,005.51
Operations and Maintenance	565,724.59	0.00	21,000.00	544,724.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,500.00	0.00	0.00	7,500.00	7,500.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,581.89	0.00	24,581.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,702.75	0.00	109,702.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	519,740.00	519,740.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,334,082.85	552,134.91	5,069,717.84	712,230.10	167,505.51

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63912 Oakland International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,481,272.11	0.00	3,481,272.11	0.00	0.00
Support Serv - Pupil	448,779.77	0.00	448,779.77	0.00	0.00
Support Serv - Instructional	356,982.41	0.00	356,982.41	0.00	0.00
Support Serv - Board of Ed	18,450.00	0.00	18,450.00	0.00	0.00
Support Serv - Executive Adm	405,150.88	0.00	405,150.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	381,313.97	0.00	381,313.97	0.00	0.00
Support Serv - Business	1,255,641.62	0.00	0.00	1,255,641.62	1,255,641.62
Operations and Maintenance	1,532,376.10	105,792.00	214,607.70	1,211,976.40	0.00
Pupil Transportation	196,181.42	80,083.00	116,098.42	0.00	0.00
Support Serv - Planning & Research	42,316.55	0.00	42,316.55	0.00	0.00
Support Serv - Communication	60,144.35	0.00	60,144.35	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	163,856.78	0.00	54,865.20	108,991.58	108,991.58
Support Serv - Pupil Accounting	45,641.51	0.00	45,641.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,644.60	0.00	7,644.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	551,873.54	501,762.19	50,111.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	228,144.36	228,144.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,175,769.97	915,781.55	5,683,378.82	2,576,609.60	1,364,633.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63913 Walton Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,917,859.00	0.00	3,917,859.00	0.00	0.00
Support Serv - Pupil	213,514.00	0.00	213,514.00	0.00	0.00
Support Serv - Instructional	876,191.00	0.00	876,191.00	0.00	0.00
Support Serv - Board of Ed	89,505.00	0.00	89,505.00	0.00	0.00
Support Serv - Executive Adm	255,385.00	0.00	255,385.00	0.00	0.00
Support Serv - Grant Writer	38,675.00	0.00	38,675.00	0.00	0.00
Support Serv - School Adm	523,105.00	0.00	523,105.00	0.00	0.00
Support Serv - Business	137,284.00	0.00	0.00	137,284.00	137,284.00
Operations and Maintenance	1,415,919.00	0.00	987.00	1,414,932.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,510.00	0.00	46,510.00	0.00	0.00
Support Serv - Staff & Personnel	237,844.00	0.00	0.00	237,844.00	237,844.00
Support Serv - Technology	137,737.00	0.00	0.00	137,737.00	137,737.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	56,247.00	0.00	56,247.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	384,149.00	0.00	384,149.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,329,924.00	0.00	6,402,127.00	1,927,797.00	512,865.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63914 Advanced Technology Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,805,287.00	87,662.00	5,717,625.00	0.00	0.00
Support Serv - Pupil	903,792.00	0.00	903,792.00	0.00	0.00
Support Serv - Instructional	968,601.00	0.00	968,601.00	0.00	0.00
Support Serv - Board of Ed	48,609.00	0.00	48,609.00	0.00	0.00
Support Serv - Executive Adm	583,794.00	0.00	583,794.00	0.00	0.00
Support Serv - Grant Writer	57,445.00	0.00	57,445.00	0.00	0.00
Support Serv - School Adm	572,055.00	0.00	572,055.00	0.00	0.00
Support Serv - Business	626,047.00	43,028.00	574.00	582,445.00	582,445.00
Operations and Maintenance	1,572,323.00	470,107.00	173,654.00	928,562.00	0.00
Pupil Transportation	63,313.00	0.00	63,313.00	0.00	0.00
Support Serv - Planning & Research	116,102.00	0.00	116,102.00	0.00	0.00
Support Serv - Communication	134,911.00	0.00	134,911.00	0.00	0.00
Support Serv - Staff & Personnel	155,596.00	0.00	5,868.00	149,728.00	149,728.00
Support Serv - Technology	194,341.00	129,119.00	2,275.00	62,947.00	62,947.00
Support Serv - Pupil Accounting	24,928.00	0.00	24,928.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,435.00	3,500.00	152,935.00	0.00	0.00
Community Services	43,156.00	0.00	43,156.00	0.00	0.00
Payments to Government Agencies	9,500.00	9,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,551.00	0.00	10,551.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	584,127.00	230,066.00	354,061.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,386,736.00	12,386,736.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,017,649.00	13,359,718.00	9,934,249.00	1,723,682.00	795,120.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63915 Arts and Technology Academy of Pontiac
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,607,574.00	10,350.00	3,597,224.00	0.00	0.00
Support Serv - Pupil	459,616.00	0.00	459,616.00	0.00	0.00
Support Serv - Instructional	84,288.00	0.00	84,288.00	0.00	0.00
Support Serv - Board of Ed	88,373.00	0.00	88,373.00	0.00	0.00
Support Serv - Executive Adm	780,671.00	0.00	780,671.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	481,661.00	0.00	481,661.00	0.00	0.00
Support Serv - Business	25,409.00	24,674.00	0.00	735.00	735.00
Operations and Maintenance	909,384.00	0.00	2,737.00	906,647.00	0.00
Pupil Transportation	30,311.00	0.00	30,311.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	204,193.00	0.00	13,180.00	191,013.00	191,013.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,422.00	0.00	29,422.00	0.00	0.00
Community Services	256,399.00	0.00	256,399.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	56,400.00	56,400.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	461,937.00	273,746.00	188,191.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	846,533.00	846,533.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,470.00	4,470.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,326,641.00	1,216,173.00	6,012,073.00	1,098,395.00	191,748.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63917 Bradford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,798,841.72	51,996.87	5,746,844.85	0.00	0.00
Support Serv - Pupil	589,617.26	0.00	589,617.26	0.00	0.00
Support Serv - Instructional	303,615.26	0.00	303,615.26	0.00	0.00
Support Serv - Board of Ed	110,347.38	0.00	110,347.38	0.00	0.00
Support Serv - Executive Adm	1,712,151.82	0.00	1,712,151.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	835,670.46	0.00	835,670.46	0.00	0.00
Support Serv - Business	241,391.66	102,294.99	5,000.00	134,096.67	134,096.67
Operations and Maintenance	1,216,470.14	26,017.99	334,493.83	855,958.32	0.00
Pupil Transportation	665,927.41	0.00	665,927.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,279.19	0.00	74,279.19	0.00	0.00
Support Serv - Staff & Personnel	82,435.39	0.00	40,280.84	42,154.55	42,154.55
Support Serv - Technology	129,512.40	0.00	0.00	129,512.40	129,512.40
Support Serv - Pupil Accounting	49,739.94	0.00	49,739.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,216.06	0.00	72,216.06	0.00	0.00
Community Services	31,286.85	0.00	31,286.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	532,746.73	375,405.42	157,341.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,433,557.70	2,433,557.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,879,807.37	2,989,272.97	10,728,812.46	1,161,721.94	305,763.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63918 Laurus Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,210,543.00	0.00	3,210,543.00	0.00	0.00
Support Serv - Pupil	184,815.00	0.00	184,815.00	0.00	0.00
Support Serv - Instructional	791,400.00	0.00	791,400.00	0.00	0.00
Support Serv - Board of Ed	89,814.00	0.00	89,814.00	0.00	0.00
Support Serv - Executive Adm	224,230.00	0.00	224,230.00	0.00	0.00
Support Serv - Grant Writer	33,977.00	0.00	33,977.00	0.00	0.00
Support Serv - School Adm	489,495.00	0.00	489,495.00	0.00	0.00
Support Serv - Business	125,181.00	0.00	0.00	125,181.00	125,181.00
Operations and Maintenance	1,222,979.00	0.00	4,474.00	1,218,505.00	0.00
Pupil Transportation	385.00	0.00	385.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,017.00	0.00	40,017.00	0.00	0.00
Support Serv - Staff & Personnel	209,083.00	0.00	0.00	209,083.00	209,083.00
Support Serv - Technology	121,853.00	0.00	0.00	121,853.00	121,853.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,342.00	0.00	51,342.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,240.00	0.00	196,240.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,991,354.00	0.00	5,316,732.00	1,674,622.00	456,117.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63920 Life Skills Center of Pontiac
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	270,418.24	0.00	270,418.24	0.00	0.00
Support Serv - Pupil	48,398.49	0.00	48,398.49	0.00	0.00
Support Serv - Instructional	50,415.96	0.00	50,415.96	0.00	0.00
Support Serv - Board of Ed	30,354.12	0.00	30,354.12	0.00	0.00
Support Serv - Executive Adm	100,495.59	0.00	100,495.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	132,024.50	0.00	132,024.50	0.00	0.00
Support Serv - Business	72,597.42	4,511.41	2,095.25	65,990.76	65,990.76
Operations and Maintenance	272,507.22	27,367.00	18,850.79	226,289.43	0.00
Pupil Transportation	7,226.21	0.00	7,226.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55,069.62	0.00	2,095.25	52,974.37	52,974.37
Support Serv - Technology	63,878.47	0.00	2,737.60	61,140.87	61,140.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,124.55	0.00	13,124.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,116,510.39	31,878.41	678,236.55	406,395.43	180,106.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63921 Crescent Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,749,200.00	15,725.00	3,733,475.00	0.00	0.00
Support Serv - Pupil	227,418.00	0.00	227,418.00	0.00	0.00
Support Serv - Instructional	342,608.00	0.00	342,608.00	0.00	0.00
Support Serv - Board of Ed	90,007.00	0.00	90,007.00	0.00	0.00
Support Serv - Executive Adm	877,155.00	0.00	877,155.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,087,686.00	0.00	1,087,686.00	0.00	0.00
Support Serv - Business	128,750.00	122,432.00	4,876.00	1,442.00	1,442.00
Operations and Maintenance	1,833,477.00	0.00	129,999.00	1,703,478.00	0.00
Pupil Transportation	716,412.00	0.00	716,412.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Technology	158,880.00	0.00	3,005.00	155,875.00	155,875.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,439.00	0.00	37,439.00	0.00	0.00
Community Services	103,610.00	0.00	103,610.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	559,162.00	460,243.00	98,919.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	273,550.00	273,550.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,186,554.00	871,950.00	7,453,809.00	1,860,795.00	157,317.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63922 Great Oaks Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,661,559.00	0.00	3,661,559.00	0.00	0.00
Support Serv - Pupil	167,644.00	0.00	167,644.00	0.00	0.00
Support Serv - Instructional	760,260.00	0.00	760,260.00	0.00	0.00
Support Serv - Board of Ed	81,321.00	0.00	81,321.00	0.00	0.00
Support Serv - Executive Adm	223,774.00	0.00	223,774.00	0.00	0.00
Support Serv - Grant Writer	28,582.00	0.00	28,582.00	0.00	0.00
Support Serv - School Adm	524,195.00	0.00	524,195.00	0.00	0.00
Support Serv - Business	105,420.00	0.00	0.00	105,420.00	105,420.00
Operations and Maintenance	1,294,110.00	0.00	0.00	1,294,110.00	0.00
Pupil Transportation	7,200.00	0.00	7,200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,244.00	0.00	34,244.00	0.00	0.00
Support Serv - Staff & Personnel	176,027.00	0.00	0.00	176,027.00	176,027.00
Support Serv - Technology	104,320.00	0.00	0.00	104,320.00	104,320.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,297.00	0.00	43,297.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,099.00	0.00	329,099.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,541,052.00	0.00	5,861,175.00	1,679,877.00	385,767.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63923 Four Corners Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,303,488.20	12,323.68	2,291,164.52	0.00	0.00
Support Serv - Pupil	121,683.50	0.00	121,683.50	0.00	0.00
Support Serv - Instructional	95,271.19	0.00	95,271.19	0.00	0.00
Support Serv - Board of Ed	46,493.63	0.00	46,493.63	0.00	0.00
Support Serv - Executive Adm	540,501.23	0.00	540,501.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,838.27	0.00	246,838.27	0.00	0.00
Support Serv - Business	21,171.56	10,411.89	0.00	10,759.67	10,759.67
Operations and Maintenance	610,844.78	0.00	0.00	610,844.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,985.82	0.00	19,985.82	0.00	0.00
Support Serv - Staff & Personnel	11,715.45	0.00	2,755.00	8,960.45	8,960.45
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,121.98	0.00	1,121.98	0.00	0.00
Community Services	30,159.49	0.00	30,159.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	273,937.00	273,937.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,987.08	58,151.38	4,835.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,386,199.18	354,823.95	3,400,810.33	630,564.90	19,720.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63924 Michigan Mathematics and Science Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,500,994.00	207,181.00	4,293,813.00	0.00	0.00
Support Serv - Pupil	208,731.00	0.00	208,731.00	0.00	0.00
Support Serv - Instructional	57,078.00	0.00	57,078.00	0.00	0.00
Support Serv - Board of Ed	41,613.00	0.00	41,613.00	0.00	0.00
Support Serv - Executive Adm	1,064,414.00	0.00	1,064,414.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	652,200.00	0.00	652,200.00	0.00	0.00
Support Serv - Business	120,859.00	117,401.00	0.00	3,458.00	3,458.00
Operations and Maintenance	1,315,197.00	0.00	0.00	1,315,197.00	0.00
Pupil Transportation	12,486.00	0.00	12,486.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,808.00	0.00	17,808.00	0.00	0.00
Support Serv - Staff & Personnel	133,501.00	0.00	0.00	133,501.00	133,501.00
Support Serv - Technology	188,795.00	0.00	0.00	188,795.00	188,795.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	58,845.00	0.00	58,845.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	440,719.00	317,436.00	123,283.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,813,240.00	642,018.00	6,530,271.00	1,640,951.00	325,754.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63926 Faxon Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	208,005.05	0.00	208,005.05	0.00	0.00
Support Serv - Pupil	14,195.40	0.00	14,195.40	0.00	0.00
Support Serv - Instructional	12,449.90	0.00	12,449.90	0.00	0.00
Support Serv - Board of Ed	15,101.25	0.00	15,101.25	0.00	0.00
Support Serv - Executive Adm	64,452.39	0.00	64,452.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	98,501.42	0.00	98,501.42	0.00	0.00
Support Serv - Business	16,584.64	8,182.10	0.00	8,402.54	8,402.54
Operations and Maintenance	188,270.15	0.00	0.00	188,270.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,081.19	0.00	0.00	25,081.19	25,081.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	642,641.39	8,182.10	412,705.41	221,753.88	33,483.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63928 Momentum Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,159,337.24	0.00	1,159,337.24	0.00	0.00
Support Serv - Pupil	69,439.21	0.00	69,439.21	0.00	0.00
Support Serv - Instructional	17,819.96	0.00	17,819.96	0.00	0.00
Support Serv - Board of Ed	17,435.13	0.00	17,435.13	0.00	0.00
Support Serv - Executive Adm	273,860.59	0.00	273,860.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,457.57	0.00	177,457.57	0.00	0.00
Support Serv - Business	12,971.00	68.00	0.00	12,903.00	12,903.00
Operations and Maintenance	429,414.65	0.00	21,700.00	407,714.65	0.00
Pupil Transportation	145,770.75	0.00	145,770.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	687.50	0.00	687.50	0.00	0.00
Support Serv - Other	431.38	0.00	431.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,603.98	100,850.81	25,753.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,431,228.96	100,918.81	1,909,692.50	420,617.65	12,903.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63929 Waterford Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,824,144.47	96,567.23	1,727,577.24	0.00	0.00
Support Serv - Pupil	63,284.58	0.00	63,284.58	0.00	0.00
Support Serv - Instructional	7,362.50	0.00	7,362.50	0.00	0.00
Support Serv - Board of Ed	23,474.75	0.00	23,474.75	0.00	0.00
Support Serv - Executive Adm	445,294.52	0.00	445,294.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,890.46	1,744.97	460,145.49	0.00	0.00
Support Serv - Business	17,878.92	10,632.69	0.00	7,246.23	7,246.23
Operations and Maintenance	213,027.36	4,060.00	0.00	208,967.36	0.00
Pupil Transportation	32,899.16	0.00	32,899.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,378.16	0.00	0.00	4,378.16	4,378.16
Support Serv - Technology	32,695.28	4,533.60	0.00	28,161.68	28,161.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,898.77	0.00	26,898.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,006.46	53,006.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,206,235.39	170,544.95	2,786,937.01	248,753.43	39,786.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63931 Oakland FlexTech High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	632,952.00	3,336.00	629,616.00	0.00	0.00
Support Serv - Pupil	86,800.00	0.00	86,800.00	0.00	0.00
Support Serv - Instructional	56,238.00	0.00	56,238.00	0.00	0.00
Support Serv - Board of Ed	37,582.00	0.00	37,582.00	0.00	0.00
Support Serv - Executive Adm	232,163.00	0.00	232,163.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,185.00	0.00	203,185.00	0.00	0.00
Support Serv - Business	15,694.00	14,968.00	0.00	726.00	726.00
Operations and Maintenance	456,318.00	0.00	7,010.00	449,308.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	300.00	0.00	300.00	0.00	0.00
Support Serv - Technology	34,472.00	2,550.00	0.00	31,922.00	31,922.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	175,000.00	175,000.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,930,704.00	195,854.00	1,252,894.00	481,956.00	32,648.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63934 Kingsbury Country Day School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,495,357.00	0.00	1,495,357.00	0.00	0.00
Support Serv - Pupil	60,935.00	0.00	60,935.00	0.00	0.00
Support Serv - Instructional	11,622.00	0.00	11,622.00	0.00	0.00
Support Serv - Board of Ed	97,618.00	0.00	97,618.00	0.00	0.00
Support Serv - Executive Adm	329,280.00	0.00	329,280.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	394,433.00	0.00	394,433.00	0.00	0.00
Support Serv - Business	32,422.00	9,917.00	0.00	22,505.00	22,505.00
Operations and Maintenance	411,513.00	0.00	0.00	411,513.00	0.00
Pupil Transportation	109,576.00	0.00	109,576.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,127.00	0.00	0.00	65,127.00	65,127.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,909.00	0.00	6,909.00	0.00	0.00
Community Services	27,444.00	0.00	27,444.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,042,236.00	9,917.00	2,533,174.00	499,145.00	87,632.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63938 Keys Grace Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,801,807.86	1,345.12	1,800,462.74	0.00	0.00
Support Serv - Pupil	88,084.02	0.00	88,084.02	0.00	0.00
Support Serv - Instructional	155,977.88	0.00	155,977.88	0.00	0.00
Support Serv - Board of Ed	34,215.75	0.00	34,215.75	0.00	0.00
Support Serv - Executive Adm	842,937.48	0.00	842,937.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,316.90	0.00	169,316.90	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	567,087.59	0.00	0.00	567,087.59	0.00
Pupil Transportation	1,002,271.11	0.00	1,002,271.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,952.04	0.00	33,952.04	0.00	0.00
Support Serv - Staff & Personnel	5,590.00	0.00	5,590.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,173.03	0.00	1,173.03	0.00	0.00
Community Services	32,500.00	0.00	32,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,001,308.64	1,951,771.20	2,049,537.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,736,222.30	1,953,116.32	6,216,018.39	567,087.59	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
63939 Lighthouse Connections Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,898,100.06	0.00	2,898,100.06	0.00	0.00
Support Serv - Pupil	110,032.69	0.00	110,032.69	0.00	0.00
Support Serv - Instructional	140,410.65	0.00	140,410.65	0.00	0.00
Support Serv - Board of Ed	17,966.51	0.00	17,966.51	0.00	0.00
Support Serv - Executive Adm	156,639.51	0.00	156,639.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	588,753.00	0.00	588,753.00	0.00	0.00
Support Serv - Business	610,926.77	0.00	0.00	610,926.77	610,926.77
Operations and Maintenance	80,320.95	0.00	0.00	80,320.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	186,743.96	0.00	0.00	186,743.96	186,743.96
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,789,894.10	0.00	3,911,902.42	877,991.68	797,670.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
64040 Hart Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,417,213.66	111,306.92	8,305,906.74	0.00	0.00
Support Serv - Pupil	417,806.94	0.00	417,806.94	0.00	0.00
Support Serv - Instructional	133,781.16	0.00	133,781.16	0.00	0.00
Support Serv - Board of Ed	48,826.60	0.00	48,826.60	0.00	0.00
Support Serv - Executive Adm	377,188.23	0.00	377,188.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,000,059.82	0.00	1,000,059.82	0.00	0.00
Support Serv - Business	314,733.07	14,859.92	0.00	299,873.15	299,873.15
Operations and Maintenance	994,456.58	0.00	975.25	993,481.33	0.00
Pupil Transportation	564,709.46	1,114.72	563,594.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	756.00	0.00	756.00	0.00	0.00
Support Serv - Staff & Personnel	17,508.32	0.00	14,309.67	3,198.65	3,198.65
Support Serv - Technology	355,940.23	65,738.60	4,727.60	285,474.03	285,474.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,571.06	25,332.70	390,238.36	0.00	0.00
Community Services	326,350.69	3,647.48	322,703.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000,635.29	493,880.02	506,755.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,035,902.85	1,035,902.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	215,444.80	215,444.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,636,884.76	1,967,228.01	12,087,629.59	1,582,027.16	588,545.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
64070 Pentwater Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,080,255.75	23,182.88	2,057,072.87	0.00	0.00
Support Serv - Pupil	79,797.40	0.00	79,797.40	0.00	0.00
Support Serv - Instructional	155,819.49	0.00	155,819.49	0.00	0.00
Support Serv - Board of Ed	47,152.57	0.00	47,152.57	0.00	0.00
Support Serv - Executive Adm	178,478.90	2,560.96	175,917.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,961.13	0.00	116,961.13	0.00	0.00
Support Serv - Business	44,438.79	5,444.99	0.00	38,993.80	38,993.80
Operations and Maintenance	329,611.59	47,348.67	0.00	282,262.92	0.00
Pupil Transportation	92,407.44	11,841.46	80,565.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	147,282.47	30,417.31	8,390.00	108,475.16	108,475.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,436.30	0.00	99,436.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	269,789.40	269,789.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	1,068.43	0.00	1,068.43	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,642,499.66	390,585.67	2,822,182.11	429,731.88	147,468.96

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
64080 Shelby Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,768,336.52	1,754.17	8,766,582.35	0.00	0.00
Support Serv - Pupil	462,019.73	0.00	462,019.73	0.00	0.00
Support Serv - Instructional	538,190.98	14,319.49	523,871.49	0.00	0.00
Support Serv - Board of Ed	189,260.28	110,000.00	79,260.28	0.00	0.00
Support Serv - Executive Adm	242,252.64	0.00	242,252.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,858.60	0.00	938,858.60	0.00	0.00
Support Serv - Business	413,698.36	55,485.96	0.00	358,212.40	358,212.40
Operations and Maintenance	1,360,795.34	101,399.67	11,941.85	1,247,453.82	0.00
Pupil Transportation	736,610.19	700.00	735,910.19	0.00	0.00
Support Serv - Planning & Research	19,000.00	0.00	19,000.00	0.00	0.00
Support Serv - Communication	3,570.53	0.00	3,570.53	0.00	0.00
Support Serv - Staff & Personnel	7,162.71	0.00	7,162.71	0.00	0.00
Support Serv - Technology	143,163.97	4,347.51	69,668.79	69,147.67	69,147.67
Support Serv - Pupil Accounting	2,670.26	0.00	2,670.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	331,314.60	0.00	331,314.60	0.00	0.00
Community Services	275,774.07	0.00	275,774.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	10,531.77	0.00	10,531.77	0.00	0.00
Support Serv - Instructional	25.00	0.00	25.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,511.87	0.00	4,205.61	306.26	0.00
Pupil Transportation	8,575.69	0.00	8,575.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,668,376.56	755,116.27	913,260.29	0.00	0.00
Community Services	132.72	0.00	132.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	718,718.46	718,718.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,957,598.10	1,957,598.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,801,148.95	3,719,439.63	13,406,589.17	1,675,120.15	427,360.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
64090 Walkerville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,721,646.58	1,680.00	1,719,966.58	0.00	0.00
Support Serv - Pupil	106,554.60	0.00	106,554.60	0.00	0.00
Support Serv - Instructional	67,214.54	0.00	67,214.54	0.00	0.00
Support Serv - Board of Ed	22,318.16	0.00	22,318.16	0.00	0.00
Support Serv - Executive Adm	93,980.79	0.00	93,980.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,245.69	0.00	232,245.69	0.00	0.00
Support Serv - Business	90,833.96	14,314.16	0.00	76,519.80	76,519.80
Operations and Maintenance	370,842.62	12,576.73	7,645.78	350,620.11	0.00
Pupil Transportation	192,795.63	0.00	192,795.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,821.18	0.00	6,821.18	0.00	0.00
Support Serv - Staff & Personnel	1,777.05	0.00	697.05	1,080.00	1,080.00
Support Serv - Technology	87,897.82	0.00	9,171.46	78,726.36	78,726.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,261.40	0.00	54,261.40	0.00	0.00
Community Services	835.23	0.00	835.23	0.00	0.00
Payments to Government Agencies	780.36	780.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,178.25	217,602.06	141,576.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	194,687.50	194,687.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,020.00	15,020.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,619,691.36	456,660.81	2,656,084.28	506,946.27	156,326.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
65045 West Branch-Rose City Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,526,490.01	6,505.80	12,519,984.21	0.00	0.00
Support Serv - Pupil	1,116,510.38	0.00	1,116,510.38	0.00	0.00
Support Serv - Instructional	554,251.22	0.00	554,251.22	0.00	0.00
Support Serv - Board of Ed	48,441.82	0.00	48,441.82	0.00	0.00
Support Serv - Executive Adm	312,158.07	0.00	312,158.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,121,314.65	0.00	1,121,314.65	0.00	0.00
Support Serv - Business	335,357.50	8,234.48	0.00	327,123.02	327,123.02
Operations and Maintenance	3,395,502.37	1,897.00	63,960.42	3,329,644.95	0.00
Pupil Transportation	1,253,370.03	31,752.78	1,221,617.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,572.76	0.00	4,572.76	0.00	0.00
Support Serv - Technology	527,758.89	143,193.89	0.00	384,565.00	384,565.00
Support Serv - Pupil Accounting	39,905.56	0.00	39,905.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	380,881.45	30,992.29	349,889.16	0.00	0.00
Community Services	39,571.91	0.00	39,571.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,740.05	53,740.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,931,391.23	1,279,209.51	652,181.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,436,250.00	1,436,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	383,491.08	383,491.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,460,958.98	3,375,266.88	18,044,359.13	4,041,332.97	711,688.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
65900 Alternative Educational Academy of Ogemaw County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	400,956.00	0.00	400,956.00	0.00	0.00
Support Serv - Pupil	124,573.00	0.00	124,573.00	0.00	0.00
Support Serv - Instructional	28,065.00	0.00	28,065.00	0.00	0.00
Support Serv - Board of Ed	8,415.00	0.00	8,415.00	0.00	0.00
Support Serv - Executive Adm	526.00	0.00	526.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,962.00	0.00	169,962.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,732.00	0.00	0.00	62,732.00	0.00
Pupil Transportation	6,298.00	0.00	6,298.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,960.00	0.00	0.00	7,960.00	7,960.00
Support Serv - Pupil Accounting	3,702.00	0.00	3,702.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	462,499.00	462,499.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,275,688.00	462,499.00	742,497.00	70,692.00	7,960.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
66045 Ewen-Trout Creek Consolidated School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,489,292.56	22,494.00	1,466,798.56	0.00	0.00
Support Serv - Pupil	19,571.04	0.00	19,571.04	0.00	0.00
Support Serv - Instructional	3,095.04	0.00	3,095.04	0.00	0.00
Support Serv - Board of Ed	31,109.97	0.00	31,109.97	0.00	0.00
Support Serv - Executive Adm	45,425.00	244.99	45,180.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,804.84	266.00	133,538.84	0.00	0.00
Support Serv - Business	117,761.00	6,073.35	0.00	111,687.65	111,687.65
Operations and Maintenance	255,264.00	0.00	0.00	255,264.00	0.00
Pupil Transportation	211,295.00	16,825.07	194,469.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,723.70	12,723.70	0.00	0.00	0.00
Support Serv - Pupil Accounting	20,463.29	0.00	20,463.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,261.56	0.00	66,261.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,738.33	50,968.53	78,769.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	754,041.16	754,041.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	50,224.93	50,224.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,340,071.42	913,861.73	2,059,258.04	366,951.65	111,687.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
66050 Ontonagon Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,638,779.60	0.00	1,638,779.60	0.00	0.00
Support Serv - Pupil	83,519.82	0.00	83,519.82	0.00	0.00
Support Serv - Instructional	84,159.59	0.00	84,159.59	0.00	0.00
Support Serv - Board of Ed	39,890.55	0.00	39,890.55	0.00	0.00
Support Serv - Executive Adm	101,430.02	0.00	101,430.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,817.18	0.00	182,817.18	0.00	0.00
Support Serv - Business	120,276.89	7,230.08	7,182.62	105,864.19	105,864.19
Operations and Maintenance	322,925.67	2,473.48	0.00	320,452.19	0.00
Pupil Transportation	229,568.53	0.00	229,568.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,000.00	0.00	0.00	3,000.00	3,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,927.96	0.00	123,927.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	191,790.56	82,987.42	108,803.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	294,816.39	294,816.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	205,297.04	205,297.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,622,199.80	592,804.41	2,600,079.01	429,316.38	108,864.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
67020 Evart Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,518,691.49	0.00	5,518,691.49	0.00	0.00
Support Serv - Pupil	486,979.30	0.00	486,979.30	0.00	0.00
Support Serv - Instructional	136,068.25	0.00	136,068.25	0.00	0.00
Support Serv - Board of Ed	54,738.73	0.00	54,738.73	0.00	0.00
Support Serv - Executive Adm	50,018.56	0.00	50,018.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	546,208.28	0.00	546,208.28	0.00	0.00
Support Serv - Business	229,640.63	0.00	0.00	229,640.63	229,640.63
Operations and Maintenance	872,925.48	495.24	3,000.00	869,430.24	0.00
Pupil Transportation	601,897.86	118,268.84	483,629.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,296.81	0.00	25,296.81	0.00	0.00
Support Serv - Technology	162,154.11	13,165.53	1,316.00	147,672.58	147,672.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	244,108.93	18,125.02	225,983.91	0.00	0.00
Community Services	4,627.20	0.00	4,627.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	259.26	0.00	259.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	663,933.31	397,182.17	266,751.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	503,703.57	503,703.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	558,036.76	558,036.76	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,659,288.53	1,608,977.13	7,803,567.95	1,246,743.45	377,313.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
67050 Marion Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,295,571.00	0.00	3,295,571.00	0.00	0.00
Support Serv - Pupil	18,525.19	0.00	18,525.19	0.00	0.00
Support Serv - Instructional	26,263.36	0.00	26,263.36	0.00	0.00
Support Serv - Board of Ed	77,394.69	0.00	77,394.69	0.00	0.00
Support Serv - Executive Adm	81,763.47	0.00	81,763.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	372,614.35	0.00	372,614.35	0.00	0.00
Support Serv - Business	72,329.05	10,172.31	0.00	62,156.74	62,156.74
Operations and Maintenance	432,016.41	0.00	0.00	432,016.41	0.00
Pupil Transportation	480,696.90	0.00	480,696.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	117,940.22	0.00	6,620.55	111,319.67	111,319.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,658.81	0.00	137,658.81	0.00	0.00
Community Services	22,879.81	0.00	22,879.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	427,258.42	149,835.06	277,423.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	621,242.50	621,242.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	250,645.95	250,645.95	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,434,800.13	1,031,895.82	4,797,411.49	605,492.82	173,476.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
67055 Pine River Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,923,385.88	2,263.82	6,921,122.06	0.00	0.00
Support Serv - Pupil	124,885.03	0.00	124,885.03	0.00	0.00
Support Serv - Instructional	217,337.96	0.00	217,337.96	0.00	0.00
Support Serv - Board of Ed	48,084.41	0.00	48,084.41	0.00	0.00
Support Serv - Executive Adm	305,562.00	1,554.48	304,007.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	813,451.72	0.00	813,451.72	0.00	0.00
Support Serv - Business	124,418.59	10,894.18	0.00	113,524.41	113,524.41
Operations and Maintenance	996,968.31	34,321.34	11,263.30	951,383.67	0.00
Pupil Transportation	790,359.54	14,393.24	775,966.30	0.00	0.00
Support Serv - Planning & Research	2,140.00	0.00	2,140.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,937.79	0.00	4,099.62	1,838.17	1,838.17
Support Serv - Technology	144,454.12	24,279.00	0.00	120,175.12	120,175.12
Support Serv - Pupil Accounting	27,653.94	0.00	27,653.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	286,503.36	20,395.15	266,108.21	0.00	0.00
Community Services	1,888.52	0.00	1,888.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,776.25	0.00	4,776.25	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,833.70	0.00	16,953.54	880.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	752,639.36	267,233.87	485,405.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	872,721.89	872,721.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,623.41	21,623.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,482,625.78	1,269,680.38	10,025,143.87	1,187,801.53	235,537.70

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
67060 Reed City Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,936,197.96	0.00	8,936,197.96	0.00	0.00
Support Serv - Pupil	640,671.44	0.00	640,671.44	0.00	0.00
Support Serv - Instructional	314,202.33	0.00	314,202.33	0.00	0.00
Support Serv - Board of Ed	83,903.23	0.00	83,903.23	0.00	0.00
Support Serv - Executive Adm	427,922.60	0.00	427,922.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	918,564.03	0.00	918,564.03	0.00	0.00
Support Serv - Business	258,362.21	7,073.11	0.00	251,289.10	251,289.10
Operations and Maintenance	1,124,351.54	3,842.00	0.00	1,120,509.54	0.00
Pupil Transportation	682,397.13	0.00	682,397.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	272,297.42	35,957.71	18,019.85	218,319.86	218,319.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,667.01	51,228.45	301,438.56	0.00	0.00
Community Services	3,710.74	0.00	3,710.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,496.68	0.00	0.00	7,496.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,119,342.53	592,306.91	527,035.62	0.00	0.00
Community Services	26,460.19	0.00	26,460.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,277,383.62	1,277,383.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	90,766.00	90,766.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,536,696.66	2,058,557.80	12,880,523.68	1,597,615.18	469,608.96

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
68010 Mio-AuSable Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,805,280.26	0.00	3,805,280.26	0.00	0.00
Support Serv - Pupil	240,068.19	0.00	240,068.19	0.00	0.00
Support Serv - Instructional	85,478.32	0.00	85,478.32	0.00	0.00
Support Serv - Board of Ed	50,209.89	0.00	50,209.89	0.00	0.00
Support Serv - Executive Adm	216,419.19	0.00	216,419.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	392,046.79	0.00	392,046.79	0.00	0.00
Support Serv - Business	42,826.10	9,136.87	0.00	33,689.23	33,689.23
Operations and Maintenance	441,442.06	13,891.61	21,238.29	406,312.16	0.00
Pupil Transportation	247,751.79	0.00	247,751.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	81,909.14	0.00	0.00	81,909.14	81,909.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,906.59	0.00	51,906.59	0.00	0.00
Community Services	740.41	0.00	740.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,349.75	141,696.77	183,652.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	244,511.85	244,511.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,618.22	19,618.22	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,245,558.55	428,855.32	5,294,792.70	521,910.53	115,598.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
68030 Fairview Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,989,419.95	0.00	1,989,419.95	0.00	0.00
Support Serv - Pupil	87,621.04	0.00	87,621.04	0.00	0.00
Support Serv - Instructional	107,853.91	0.00	107,853.91	0.00	0.00
Support Serv - Board of Ed	34,879.03	638.23	34,240.80	0.00	0.00
Support Serv - Executive Adm	179,376.99	0.00	179,376.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,084.57	0.00	72,084.57	0.00	0.00
Support Serv - Business	138,725.31	24,414.85	0.00	114,310.46	114,310.46
Operations and Maintenance	272,436.57	2,670.92	0.00	269,765.65	0.00
Pupil Transportation	163,531.05	0.00	163,531.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	85,468.11	0.00	0.00	85,468.11	85,468.11
Support Serv - Pupil Accounting	49.88	0.00	49.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	768.15	0.00	768.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	69,523.00	69,523.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,352.04	123,355.90	164,996.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	119,943.84	119,943.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,440.24	88,440.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,698,473.68	428,986.98	2,799,942.48	469,544.22	199,778.57

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
69020 Gaylord Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,117,530.47	81,114.46	21,036,416.01	0.00	0.00
Support Serv - Pupil	1,011,495.21	0.00	1,011,495.21	0.00	0.00
Support Serv - Instructional	534,429.80	10,044.00	524,385.80	0.00	0.00
Support Serv - Board of Ed	84,545.61	0.00	84,545.61	0.00	0.00
Support Serv - Executive Adm	423,349.31	16,141.19	407,208.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,833,082.12	374.87	1,832,707.25	0.00	0.00
Support Serv - Business	549,862.87	133,802.09	0.00	416,060.78	416,060.78
Operations and Maintenance	2,515,411.79	117,195.38	62,436.24	2,335,780.17	0.00
Pupil Transportation	1,924,774.32	783,298.48	1,141,475.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	189,991.67	517.48	1,195.71	188,278.48	188,278.48
Support Serv - Technology	338,482.43	4,515.52	0.00	333,966.91	333,966.91
Support Serv - Pupil Accounting	121,679.71	0.00	121,679.71	0.00	0.00
Support Serv - Central - Other	54,637.58	0.00	54,637.58	0.00	0.00
Support Serv - Other	597,781.69	23,897.07	573,884.62	0.00	0.00
Community Services	254,029.90	315.00	253,714.90	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	777,088.15	777,088.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,860,623.69	1,036,464.42	824,159.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,078,441.22	3,078,441.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	788,813.19	788,813.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,066,050.73	6,862,022.52	27,929,941.87	3,274,086.34	938,306.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
69030 Johannesburg-Lewiston Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,525,527.03	0.00	4,525,527.03	0.00	0.00
Support Serv - Pupil	206,986.69	0.00	206,986.69	0.00	0.00
Support Serv - Instructional	53,242.04	0.00	53,242.04	0.00	0.00
Support Serv - Board of Ed	72,021.80	0.00	72,021.80	0.00	0.00
Support Serv - Executive Adm	227,716.74	0.00	227,716.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,867.30	0.00	694,867.30	0.00	0.00
Support Serv - Business	162,241.64	0.00	0.00	162,241.64	162,241.64
Operations and Maintenance	581,615.29	20,522.22	0.00	561,093.07	0.00
Pupil Transportation	440,826.70	0.00	440,826.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,500.00	0.00	5,500.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,003.65	10,751.22	0.00	49,252.43	49,252.43
Support Serv - Pupil Accounting	180.70	0.00	180.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,890.96	0.00	155,890.96	0.00	0.00
Community Services	13,582.07	0.00	13,582.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	32,151.00	32,151.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,760.74	179,590.84	423,169.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,009,708.01	1,009,708.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,844,822.36	1,252,723.29	6,819,511.93	772,587.14	211,494.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
69040 Vanderbilt Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	744,176.02	0.00	744,176.02	0.00	0.00
Support Serv - Pupil	36,515.11	0.00	36,515.11	0.00	0.00
Support Serv - Instructional	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Board of Ed	30,608.42	0.00	30,608.42	0.00	0.00
Support Serv - Executive Adm	18,933.47	0.00	18,933.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,582.64	0.00	118,582.64	0.00	0.00
Support Serv - Business	67,741.78	921.92	0.00	66,819.86	66,819.86
Operations and Maintenance	183,451.07	5,854.00	0.00	177,597.07	0.00
Pupil Transportation	33,738.19	0.00	33,738.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,885.47	0.00	0.00	26,885.47	26,885.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,544.58	0.00	23,544.58	0.00	0.00
Community Services	1,182.61	0.00	1,182.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,498.29	51,759.01	47,739.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	196,072.50	196,072.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	249,400.69	249,400.69	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,832,330.84	504,008.12	1,057,020.32	271,302.40	93,705.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70000 Ottawa Area ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	172,937.57	1,187.34	171,750.23	0.00	0.00
Support Serv - Pupil	407,406.36	1,249.95	406,156.41	0.00	0.00
Support Serv - Instructional	5,252,173.97	16,716.96	5,235,457.01	0.00	0.00
Support Serv - Board of Ed	20,468.15	136.76	20,331.39	0.00	0.00
Support Serv - Executive Adm	775,526.08	761.08	774,765.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,214,147.06	6,853.37	22,879.04	1,184,414.65	1,184,414.65
Operations and Maintenance	710,426.78	1,057.89	0.00	709,368.89	0.00
Pupil Transportation	8,151.30	0.00	8,151.30	0.00	0.00
Support Serv - Planning & Research	31,899.10	0.00	31,899.10	0.00	0.00
Support Serv - Communication	558,977.54	3,305.00	555,672.54	0.00	0.00
Support Serv - Staff & Personnel	605,249.24	1,522.01	1,988.54	601,738.69	601,738.69
Support Serv - Technology	435,884.80	26,347.14	4,331.96	405,205.70	405,205.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,967.85	0.00	72,967.85	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	215,226.01	0.00	215,226.01	0.00	0.00
Payments to Government Agencies	5,418,509.31	5,418,509.31	0.00	0.00	0.00
Facilities Acquisition	370,081.90	370,081.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	21,124,428.99	947,852.22	20,176,576.77	0.00	0.00
Support Serv - Pupil	11,315,353.81	55,122.18	11,260,231.63	0.00	0.00
Support Serv - Instructional	3,572,574.46	33,940.19	3,538,634.27	0.00	0.00
Support Serv - Board of Ed	30,378.69	0.00	30,378.69	0.00	0.00
Support Serv - Executive Adm	629,821.59	0.00	629,821.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,791,163.31	20,226.02	2,770,937.29	0.00	0.00
Support Serv - Business	2,044,813.39	6,711.63	8,102.35	2,029,999.41	2,029,999.41
Operations and Maintenance	2,318,243.64	4,418.32	1,980.00	2,311,845.32	0.00
Pupil Transportation	3,178,824.20	0.00	3,178,824.20	0.00	0.00
Support Serv - Planning & Research	17,944.28	0.00	17,944.28	0.00	0.00
Support Serv - Communication	142,914.92	154.39	142,760.53	0.00	0.00
Support Serv - Staff & Personnel	663,872.04	7,420.67	435,621.64	220,829.73	220,829.73
Support Serv - Technology	4,327,797.83	24,173.81	0.00	4,303,624.02	4,303,624.02
Support Serv - Pupil Accounting	459,044.75	2,324.99	456,719.76	0.00	0.00
Support Serv - Central - Other	313,819.94	3,037.01	310,782.93	0.00	0.00
Support Serv - Other	1,828,005.38	0.00	1,828,005.38	0.00	0.00
Community Services	62,161.82	0.00	62,161.82	0.00	0.00
Payments to Government Agencies	67,043,566.49	67,043,566.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,300,000.00	1,300,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,866,969.49	1,866,969.49	0.00	0.00	0.00
Trust Funds					
All Costs *	21.49	0.00	21.49	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	141,301,753.53	77,163,646.12	52,371,081.00	11,767,026.41	8,745,812.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70010 Grand Haven Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	45,662,465.64	10,052.66	45,652,412.98	0.00	0.00
Support Serv - Pupil	6,188,590.21	0.00	6,188,590.21	0.00	0.00
Support Serv - Instructional	1,939,004.63	0.00	1,939,004.63	0.00	0.00
Support Serv - Board of Ed	122,333.49	0.00	122,333.49	0.00	0.00
Support Serv - Executive Adm	725,639.81	0.00	725,639.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,747,916.37	459.03	3,747,457.34	0.00	0.00
Support Serv - Business	824,369.11	34,473.31	5,437.07	784,458.73	784,458.73
Operations and Maintenance	5,504,818.87	246,309.62	42,133.36	5,216,375.89	0.00
Pupil Transportation	2,710,855.69	67,836.00	2,643,019.69	0.00	0.00
Support Serv - Planning & Research	13,950.00	0.00	13,950.00	0.00	0.00
Support Serv - Communication	124,342.32	22,812.00	101,530.32	0.00	0.00
Support Serv - Staff & Personnel	188,532.46	0.00	35,876.83	152,655.63	152,655.63
Support Serv - Technology	927,586.66	0.00	0.00	927,586.66	927,586.66
Support Serv - Pupil Accounting	93,468.52	0.00	93,468.52	0.00	0.00
Support Serv - Central - Other	104,011.69	0.00	104,011.69	0.00	0.00
Support Serv - Other	1,173,732.46	0.00	1,173,732.46	0.00	0.00
Community Services	1,062,310.83	0.00	1,062,310.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,348.67	0.00	6,763.04	1,585.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,286,385.47	834,572.79	2,451,812.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,145,906.26	16,145,906.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,453,192.96	3,453,192.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	94,007,762.12	20,815,614.63	66,109,484.95	7,082,662.54	1,864,701.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70020 Holland City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,739,551.99	0.00	24,739,551.99	0.00	0.00
Support Serv - Pupil	5,024,050.76	0.00	5,024,050.76	0.00	0.00
Support Serv - Instructional	2,077,629.60	0.00	2,077,629.60	0.00	0.00
Support Serv - Board of Ed	84,334.51	0.00	84,334.51	0.00	0.00
Support Serv - Executive Adm	487,348.52	0.00	487,348.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,979,657.72	194.00	1,979,463.72	0.00	0.00
Support Serv - Business	431,289.14	0.00	261.25	431,027.89	431,027.89
Operations and Maintenance	3,890,227.37	21,607.77	6,910.33	3,861,709.27	0.00
Pupil Transportation	994,114.14	1,978.83	992,135.31	0.00	0.00
Support Serv - Planning & Research	8,537.23	0.00	8,537.23	0.00	0.00
Support Serv - Communication	132,880.11	0.00	132,880.11	0.00	0.00
Support Serv - Staff & Personnel	428,040.72	0.00	4,732.52	423,308.20	423,308.20
Support Serv - Technology	201,503.61	42,231.62	0.00	159,271.99	159,271.99
Support Serv - Pupil Accounting	129,427.17	0.00	129,427.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	908,770.88	16,564.69	892,206.19	0.00	0.00
Community Services	1,527,598.54	0.00	1,527,598.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,573,737.73	1,219,642.97	1,354,094.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,764,100.50	6,764,100.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,234,031.78	1,234,031.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,616,832.02	9,300,352.16	39,441,162.51	4,875,317.35	1,013,608.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70040 Allendale Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,422,781.26	92,797.81	17,329,983.45	0.00	0.00
Support Serv - Pupil	2,162,907.05	0.00	2,162,907.05	0.00	0.00
Support Serv - Instructional	846,177.55	0.00	846,177.55	0.00	0.00
Support Serv - Board of Ed	63,733.04	0.00	63,733.04	0.00	0.00
Support Serv - Executive Adm	639,086.43	0.00	639,086.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,928,806.57	0.00	1,928,806.57	0.00	0.00
Support Serv - Business	419,765.15	89,261.54	0.00	330,503.61	330,503.61
Operations and Maintenance	2,829,871.04	71,916.10	21,493.00	2,736,461.94	0.00
Pupil Transportation	1,631,807.54	73,690.00	1,558,117.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,212.29	0.00	23,212.29	0.00	0.00
Support Serv - Staff & Personnel	64,683.59	0.00	0.00	64,683.59	64,683.59
Support Serv - Technology	273,597.76	0.00	0.00	273,597.76	273,597.76
Support Serv - Pupil Accounting	111,051.04	0.00	111,051.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	531,411.81	3,924.60	527,487.21	0.00	0.00
Community Services	489,199.33	21,578.12	467,621.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,421,963.32	352,368.19	1,069,595.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	62,328,940.80	62,328,940.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,762,593.29	6,762,593.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,951,588.86	69,797,070.45	26,749,271.51	3,405,246.90	668,784.96

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70070 West Ottawa Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,502,821.08	0.00	49,502,821.08	0.00	0.00
Support Serv - Pupil	4,451,443.27	0.00	4,451,443.27	0.00	0.00
Support Serv - Instructional	3,603,280.75	0.00	3,603,280.75	0.00	0.00
Support Serv - Board of Ed	148,999.07	0.00	148,999.07	0.00	0.00
Support Serv - Executive Adm	483,825.87	0.00	483,825.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,187,676.82	0.00	4,187,676.82	0.00	0.00
Support Serv - Business	819,069.17	8,838.60	0.00	810,230.57	810,230.57
Operations and Maintenance	6,381,201.69	245,607.33	15,069.88	6,120,524.48	0.00
Pupil Transportation	2,610,100.31	301,799.85	2,308,300.46	0.00	0.00
Support Serv - Planning & Research	96,316.20	0.00	96,316.20	0.00	0.00
Support Serv - Communication	76,932.15	0.00	76,932.15	0.00	0.00
Support Serv - Staff & Personnel	581,725.64	0.00	33,376.12	548,349.52	548,349.52
Support Serv - Technology	162,247.23	0.00	162,247.23	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,449,109.76	110,704.46	1,338,405.30	0.00	0.00
Community Services	343,024.91	0.00	343,024.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	396,422.67	378,692.67	17,730.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,448,802.25	1,785,645.64	3,663,156.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	18,217,783.50	18,217,783.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,192,612.44	9,192,612.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,156,394.78	30,241,684.49	70,435,605.72	7,479,104.57	1,358,580.09

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70120 Coopersville Area Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,178,967.92	478,499.01	16,700,468.91	0.00	0.00
Support Serv - Pupil	1,415,030.15	0.00	1,415,030.15	0.00	0.00
Support Serv - Instructional	1,338,234.24	260,131.20	1,078,103.04	0.00	0.00
Support Serv - Board of Ed	40,306.63	0.00	40,306.63	0.00	0.00
Support Serv - Executive Adm	667,592.16	25,670.02	641,922.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,836,332.98	0.00	1,836,332.98	0.00	0.00
Support Serv - Business	299,370.52	50,613.40	5,250.00	243,507.12	243,507.12
Operations and Maintenance	2,609,672.71	193,097.04	4,410.00	2,412,165.67	0.00
Pupil Transportation	1,278,101.41	216,475.00	1,061,626.41	0.00	0.00
Support Serv - Planning & Research	12,544.81	0.00	12,544.81	0.00	0.00
Support Serv - Communication	42,213.48	0.00	42,213.48	0.00	0.00
Support Serv - Staff & Personnel	12,192.05	0.00	0.00	12,192.05	12,192.05
Support Serv - Technology	699,804.50	227,912.40	0.00	471,892.10	471,892.10
Support Serv - Pupil Accounting	98,133.92	0.00	98,133.92	0.00	0.00
Support Serv - Central - Other	9,157.32	523.96	8,633.36	0.00	0.00
Support Serv - Other	624,661.93	975.00	623,686.93	0.00	0.00
Community Services	335,920.63	1,161.58	334,759.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	117,165.03	117,165.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,534,575.81	691,500.21	843,075.60	0.00	0.00
Community Services	23,495.99	0.00	23,495.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,239,380.98	33,239,380.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	555,994.30	555,994.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	84,705.08	84,705.08	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,053,554.55	36,143,804.21	24,769,993.40	3,139,756.94	727,591.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70175 Jenison Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,764,342.14	111,805.16	37,652,536.98	0.00	0.00
Support Serv - Pupil	4,625,003.74	169.64	4,624,834.10	0.00	0.00
Support Serv - Instructional	2,290,429.83	1,043.91	2,289,385.92	0.00	0.00
Support Serv - Board of Ed	86,617.75	0.00	86,617.75	0.00	0.00
Support Serv - Executive Adm	631,274.42	0.00	631,274.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,689,660.95	1,115.00	3,688,545.95	0.00	0.00
Support Serv - Business	693,995.89	18,301.86	15,334.17	660,359.86	660,359.86
Operations and Maintenance	3,751,371.39	80,999.37	26,882.82	3,643,489.20	0.00
Pupil Transportation	1,782,760.41	25,738.00	1,757,022.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,785.00	0.00	6,785.00	0.00	0.00
Support Serv - Staff & Personnel	577,143.46	0.00	41,938.04	535,205.42	535,205.42
Support Serv - Technology	379,218.80	0.00	170.13	379,048.67	379,048.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,742.46	0.00	52,742.46	0.00	0.00
Support Serv - Other	1,589,106.51	87,511.44	1,501,595.07	0.00	0.00
Community Services	1,944,999.10	0.00	1,944,999.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,875.96	0.00	30,778.04	4,097.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,557,495.32	1,767,192.33	2,790,302.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,652,480.04	12,652,480.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,882,359.82	1,882,359.82	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,992,662.99	16,628,716.57	57,141,745.35	5,222,201.07	1,574,613.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70190 Hudsonville Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,024,331.33	219,514.57	49,804,816.76	0.00	0.00
Support Serv - Pupil	4,548,878.82	0.00	4,548,878.82	0.00	0.00
Support Serv - Instructional	2,325,928.74	7,324.67	2,318,604.07	0.00	0.00
Support Serv - Board of Ed	146,854.27	0.00	146,854.27	0.00	0.00
Support Serv - Executive Adm	462,705.99	0.00	462,705.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,316,984.64	0.00	4,316,984.64	0.00	0.00
Support Serv - Business	962,098.01	7,116.07	0.00	954,981.94	954,981.94
Operations and Maintenance	5,920,008.96	304,029.33	44,867.39	5,571,112.24	0.00
Pupil Transportation	3,816,293.67	693,040.79	3,123,252.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,415.62	0.00	15,415.62	0.00	0.00
Support Serv - Staff & Personnel	428,590.92	870.02	11,676.52	416,044.38	416,044.38
Support Serv - Technology	1,172,707.20	203,498.80	0.00	969,208.40	969,208.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,274,109.07	38,538.52	1,235,570.55	0.00	0.00
Community Services	490,474.39	8,953.60	481,520.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	103,606.87	0.00	0.00	103,606.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	921,068.75	0.00	921,068.75	0.00	0.00
Community Services	2,032,941.19	10,021.30	2,022,919.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	23,879,538.22	23,879,538.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,610,047.08	4,610,047.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	107,452,583.74	29,982,492.97	69,455,136.94	8,014,953.83	2,340,234.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70300 Spring Lake Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,129,833.24	129,261.55	18,000,571.69	0.00	0.00
Support Serv - Pupil	1,584,469.48	0.00	1,584,469.48	0.00	0.00
Support Serv - Instructional	1,083,443.87	0.00	1,083,443.87	0.00	0.00
Support Serv - Board of Ed	38,015.64	0.00	38,015.64	0.00	0.00
Support Serv - Executive Adm	490,250.34	0.00	490,250.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,500,321.90	0.00	1,500,321.90	0.00	0.00
Support Serv - Business	296,442.31	55,585.51	0.00	240,856.80	240,856.80
Operations and Maintenance	2,186,551.85	110,581.10	0.00	2,075,970.75	0.00
Pupil Transportation	1,151,380.31	193,908.00	957,472.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,023.49	0.00	6,023.49	0.00	0.00
Support Serv - Staff & Personnel	2,201.85	0.00	0.00	2,201.85	2,201.85
Support Serv - Technology	353,857.67	1,882.09	0.00	351,975.58	351,975.58
Support Serv - Pupil Accounting	31,338.01	0.00	31,338.01	0.00	0.00
Support Serv - Central - Other	2,547.32	0.00	2,547.32	0.00	0.00
Support Serv - Other	527,549.59	1,256.00	526,293.59	0.00	0.00
Community Services	106,593.38	0.00	106,593.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,601,749.35	406,435.58	1,195,313.77	0.00	0.00
Community Services	959,044.33	39,118.07	919,926.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	353,132.38	353,132.38	0.00	0.00	0.00
Debt Service Funds					
All Costs **	55,355,518.00	55,355,518.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	493,365.66	493,365.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	86,253,629.97	57,140,043.94	26,442,581.05	2,671,004.98	595,034.23

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70350 Zeeland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	43,847,667.21	47,115.12	43,800,552.09	0.00	0.00
Support Serv - Pupil	4,138,393.14	0.00	4,138,393.14	0.00	0.00
Support Serv - Instructional	2,107,312.46	24,530.11	2,082,782.35	0.00	0.00
Support Serv - Board of Ed	179,302.40	0.00	179,302.40	0.00	0.00
Support Serv - Executive Adm	673,973.18	0.00	673,973.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,701,182.93	0.00	3,701,182.93	0.00	0.00
Support Serv - Business	809,278.62	0.00	58,385.00	750,893.62	750,893.62
Operations and Maintenance	5,724,848.14	420,641.12	39,809.72	5,264,397.30	0.00
Pupil Transportation	2,512,989.56	18,120.00	2,494,869.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	351.00	0.00	351.00	0.00	0.00
Support Serv - Staff & Personnel	452,433.51	0.00	5,386.76	447,046.75	447,046.75
Support Serv - Technology	816,219.32	65,803.52	902.31	749,513.49	749,513.49
Support Serv - Pupil Accounting	100,348.15	0.00	100,348.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,574,650.71	0.00	1,574,650.71	0.00	0.00
Community Services	946,713.95	745.84	945,968.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	108,604.85	158.55	108,446.30	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	73,261.84	0.00	73,261.84	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	63,642.33	0.00	0.00	63,642.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,828,265.02	1,051,830.47	2,776,434.55	0.00	0.00
Community Services	2,194,447.90	98,111.26	2,096,336.64	0.00	0.00
Payments to Government Agencies	1,689,067.86	1,689,067.86	0.00	0.00	0.00
Facilities Acquisition	558,089.97	558,089.97	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,815,131.26	11,815,131.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,935,969.23	5,935,969.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	93,852,144.54	21,725,314.31	64,851,336.74	7,275,493.49	1,947,453.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70901 Walden Green Montessori
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,097,964.95	9,732.67	1,088,232.28	0.00	0.00
Support Serv - Pupil	103,795.69	0.00	103,795.69	0.00	0.00
Support Serv - Instructional	39.99	0.00	39.99	0.00	0.00
Support Serv - Board of Ed	11,166.80	0.00	11,166.80	0.00	0.00
Support Serv - Executive Adm	117,237.03	0.00	117,237.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,637.87	3,988.01	344,649.86	0.00	0.00
Support Serv - Business	17,160.00	0.00	0.00	17,160.00	17,160.00
Operations and Maintenance	131,378.93	0.00	0.00	131,378.93	0.00
Pupil Transportation	379.00	0.00	379.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,000.00	0.00	0.00	30,000.00	30,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,272.18	36,272.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	309,784.75	309,784.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,203,817.19	359,777.61	1,665,500.65	178,538.93	47,160.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70902 West MI Academy of Arts and Academics
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,197,541.00	11,566.00	2,185,975.00	0.00	0.00
Support Serv - Pupil	157,748.00	0.00	157,748.00	0.00	0.00
Support Serv - Instructional	104,555.00	14,316.00	90,239.00	0.00	0.00
Support Serv - Board of Ed	80,045.00	0.00	80,045.00	0.00	0.00
Support Serv - Executive Adm	212,162.00	0.00	212,162.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	402,252.00	1,728.00	400,524.00	0.00	0.00
Support Serv - Business	32,143.00	0.00	0.00	32,143.00	32,143.00
Operations and Maintenance	325,468.00	66,243.00	52,129.00	207,096.00	0.00
Pupil Transportation	14,454.00	0.00	14,454.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,895.00	0.00	1,382.00	9,513.00	9,513.00
Support Serv - Technology	51,819.00	0.00	0.00	51,819.00	51,819.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,538.00	0.00	62,538.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	337,850.00	337,850.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,989,470.00	431,703.00	3,257,196.00	300,571.00	93,475.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70904 Black River Public School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,572,743.28	0.00	5,572,743.28	0.00	0.00
Support Serv - Pupil	596,527.52	0.00	596,527.52	0.00	0.00
Support Serv - Instructional	139,516.99	0.00	139,516.99	0.00	0.00
Support Serv - Board of Ed	263,807.13	0.00	263,807.13	0.00	0.00
Support Serv - Executive Adm	174,014.75	0.00	174,014.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	581,129.79	0.00	581,129.79	0.00	0.00
Support Serv - Business	363,112.42	151,894.14	0.00	211,218.28	211,218.28
Operations and Maintenance	656,295.58	0.00	0.00	656,295.58	0.00
Pupil Transportation	70,429.62	21,291.74	49,137.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	139,527.45	0.00	0.00	139,527.45	139,527.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,580.12	0.00	131,580.12	0.00	0.00
Community Services	15,307.87	0.00	15,307.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,423.31	9,570.21	189,853.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,100.79	47,100.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,950,516.62	229,856.88	7,713,618.43	1,007,041.31	350,745.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70905 Vanderbilt Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,518,005.00	0.00	2,518,005.00	0.00	0.00
Support Serv - Pupil	210,989.00	0.00	210,989.00	0.00	0.00
Support Serv - Instructional	451,403.00	0.00	451,403.00	0.00	0.00
Support Serv - Board of Ed	47,479.00	0.00	47,479.00	0.00	0.00
Support Serv - Executive Adm	126,579.00	0.00	126,579.00	0.00	0.00
Support Serv - Grant Writer	11,681.00	0.00	11,681.00	0.00	0.00
Support Serv - School Adm	427,320.00	0.00	427,320.00	0.00	0.00
Support Serv - Business	66,189.00	0.00	0.00	66,189.00	66,189.00
Operations and Maintenance	907,338.00	0.00	0.00	907,338.00	0.00
Pupil Transportation	407.00	0.00	407.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,812.00	0.00	14,812.00	0.00	0.00
Support Serv - Staff & Personnel	73,232.00	0.00	0.00	73,232.00	73,232.00
Support Serv - Technology	56,075.00	0.00	0.00	56,075.00	56,075.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,978.00	0.00	27,978.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,134.00	0.00	157,134.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,096,621.00	0.00	3,993,787.00	1,102,834.00	195,496.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70906 Eagle Crest Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,384,602.00	0.00	3,384,602.00	0.00	0.00
Support Serv - Pupil	226,600.00	0.00	226,600.00	0.00	0.00
Support Serv - Instructional	689,819.00	0.00	689,819.00	0.00	0.00
Support Serv - Board of Ed	83,228.00	0.00	83,228.00	0.00	0.00
Support Serv - Executive Adm	204,086.00	0.00	204,086.00	0.00	0.00
Support Serv - Grant Writer	33,593.00	0.00	33,593.00	0.00	0.00
Support Serv - School Adm	535,054.00	0.00	535,054.00	0.00	0.00
Support Serv - Business	119,325.00	0.00	0.00	119,325.00	119,325.00
Operations and Maintenance	1,167,206.00	0.00	0.00	1,167,206.00	0.00
Pupil Transportation	525.00	0.00	525.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,798.00	0.00	37,798.00	0.00	0.00
Support Serv - Staff & Personnel	206,693.00	0.00	0.00	206,693.00	206,693.00
Support Serv - Technology	121,057.00	0.00	0.00	121,057.00	121,057.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	48,930.00	0.00	48,930.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,654.00	0.00	107,654.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,966,170.00	0.00	5,351,889.00	1,614,281.00	447,075.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70908 Innocademy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,883,754.25	2,564.82	1,881,189.43	0.00	0.00
Support Serv - Pupil	117,052.64	0.00	117,052.64	0.00	0.00
Support Serv - Instructional	207,611.23	7,376.95	200,234.28	0.00	0.00
Support Serv - Board of Ed	93,405.11	0.00	93,405.11	0.00	0.00
Support Serv - Executive Adm	100,137.67	0.00	100,137.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,476.14	0.00	7,476.14	0.00	0.00
Support Serv - Business	34,692.60	5,811.61	0.00	28,880.99	28,880.99
Operations and Maintenance	571,577.86	50,437.02	0.00	521,140.84	0.00
Pupil Transportation	12,814.06	0.00	12,814.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,272.13	0.00	10,272.13	0.00	0.00
Support Serv - Staff & Personnel	26,986.79	0.00	0.00	26,986.79	26,986.79
Support Serv - Technology	35,809.89	21,250.49	0.00	14,559.40	14,559.40
Support Serv - Pupil Accounting	13,573.82	0.00	13,573.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,244.09	0.00	32,244.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,147,408.28	87,440.89	2,468,399.37	591,568.02	70,427.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
70909 ICademy Global
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,061,295.33	0.00	1,061,295.33	0.00	0.00
Support Serv - Pupil	118,601.29	0.00	118,601.29	0.00	0.00
Support Serv - Instructional	185,625.33	58,071.35	127,553.98	0.00	0.00
Support Serv - Board of Ed	16,974.56	0.00	16,974.56	0.00	0.00
Support Serv - Executive Adm	125,049.85	0.00	125,049.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	95,072.83	0.00	95,072.83	0.00	0.00
Support Serv - Business	19,785.04	0.00	0.00	19,785.04	19,785.04
Operations and Maintenance	202,907.53	18,404.31	0.00	184,503.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,250.00	0.00	1,250.00	0.00	0.00
Support Serv - Communication	25,586.27	0.00	25,586.27	0.00	0.00
Support Serv - Staff & Personnel	19,335.01	0.00	0.00	19,335.01	19,335.01
Support Serv - Technology	100,012.11	0.00	0.00	100,012.11	100,012.11
Support Serv - Pupil Accounting	12,382.05	0.00	12,382.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,557.13	0.00	1,557.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,985,434.33	76,475.66	1,585,323.29	323,635.38	139,132.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
71050 Onaway Area Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,205,684.27	1,927.09	4,203,757.18	0.00	0.00
Support Serv - Pupil	31,216.04	0.00	31,216.04	0.00	0.00
Support Serv - Instructional	39,920.12	0.00	39,920.12	0.00	0.00
Support Serv - Board of Ed	26,400.96	0.00	26,400.96	0.00	0.00
Support Serv - Executive Adm	242,676.51	585.04	242,091.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	414,808.68	729.64	414,079.04	0.00	0.00
Support Serv - Business	97,525.18	18,639.00	0.00	78,886.18	78,886.18
Operations and Maintenance	523,149.23	0.00	0.00	523,149.23	0.00
Pupil Transportation	242,755.41	0.00	242,755.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	163,867.14	26,683.69	0.00	137,183.45	137,183.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,984.62	5,341.31	132,643.31	0.00	0.00
Community Services	257.64	0.00	257.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	339,598.15	170,884.90	168,713.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	563,735.11	563,735.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	129,708.37	129,708.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,159,287.43	918,234.15	5,501,834.42	739,218.86	216,069.63

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
71060 Posen Consolidated School District No. 9
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,536,934.29	0.00	1,536,934.29	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,450.50	0.00	12,450.50	0.00	0.00
Support Serv - Executive Adm	152,329.22	0.00	152,329.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	111,944.47	0.00	111,944.47	0.00	0.00
Support Serv - Business	63,924.46	10,000.00	650.64	53,273.82	53,273.82
Operations and Maintenance	179,644.26	0.00	0.00	179,644.26	0.00
Pupil Transportation	107,974.19	0.00	107,974.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,377.68	0.00	0.00	36,377.68	36,377.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,996.16	6,475.87	56,520.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,845.24	40,676.75	71,168.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	291,400.00	291,400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,449.52	29,449.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,697,269.99	378,002.14	2,049,972.09	269,295.76	89,651.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
71080 Rogers City Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,667,557.73	0.00	3,667,557.73	0.00	0.00
Support Serv - Pupil	163,876.53	0.00	163,876.53	0.00	0.00
Support Serv - Instructional	58,657.26	0.00	58,657.26	0.00	0.00
Support Serv - Board of Ed	47,394.39	0.00	47,394.39	0.00	0.00
Support Serv - Executive Adm	130,027.11	0.00	130,027.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	325,557.90	0.00	325,557.90	0.00	0.00
Support Serv - Business	158,924.91	0.00	0.00	158,924.91	158,924.91
Operations and Maintenance	542,526.65	14,817.86	0.00	527,708.79	0.00
Pupil Transportation	221,626.96	0.00	221,626.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,091.25	0.00	200.00	891.25	891.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,179.57	0.00	97,179.57	0.00	0.00
Community Services	77,143.10	0.00	77,143.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,874.71	165,433.49	379,441.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	241,191.09	241,191.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,837.96	40,837.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,318,467.12	462,280.40	5,168,661.77	687,524.95	159,816.16

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
71902 Presque Isle Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	132,444.70	9,734.55	122,710.15	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	181.07	0.00	181.07	0.00	0.00
Support Serv - Board of Ed	11,229.65	0.00	11,229.65	0.00	0.00
Support Serv - Executive Adm	7,966.57	0.00	7,966.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	96,835.43	1,563.84	95,271.59	0.00	0.00
Support Serv - Business	5,248.65	0.00	0.00	5,248.65	5,248.65
Operations and Maintenance	23,373.01	5,354.00	0.00	18,019.01	0.00
Pupil Transportation	735.55	0.00	735.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,062.42	0.00	0.00	7,062.42	7,062.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,809.49	5,809.49	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,339.76	26,339.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	317,226.30	48,801.64	238,094.58	30,330.08	12,311.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
72000 C.O.O.R. ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,528.05	0.00	71,528.05	0.00	0.00
Support Serv - Pupil	734,660.10	0.00	734,660.10	0.00	0.00
Support Serv - Instructional	334,262.49	0.00	334,262.49	0.00	0.00
Support Serv - Board of Ed	42,347.49	0.00	42,347.49	0.00	0.00
Support Serv - Executive Adm	806,495.34	455.00	806,040.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,143,718.08	0.00	3,143,718.08	0.00	0.00
Support Serv - Business	13,699.44	11,181.61	0.00	2,517.83	2,517.83
Operations and Maintenance	38,473.27	0.00	0.00	38,473.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	5,756.59	0.00	5,756.59	0.00	0.00
Support Serv - Communication	3,978.00	0.00	3,978.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,077.99	7,217.67	14,255.90	197,604.42	197,604.42
Support Serv - Pupil Accounting	34,022.04	0.00	34,022.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,957.67	0.00	4,957.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,102,360.81	40,220.49	2,062,140.32	0.00	0.00
Support Serv - Pupil	2,030,072.33	0.00	2,030,072.33	0.00	0.00
Support Serv - Instructional	394,367.14	0.00	394,367.14	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	425,393.79	0.00	425,393.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	65,085.19	0.00	65,085.19	0.00	0.00
Support Serv - Business	25,593.76	16,794.75	0.00	8,799.01	8,799.01
Operations and Maintenance	122,988.54	0.00	0.00	122,988.54	0.00
Pupil Transportation	696,628.03	0.00	696,628.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,994.00	0.00	16,994.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,409.92	0.00	0.00	9,409.92	9,409.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,906.48	32,385.85	17,520.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,605,865.75	2,605,865.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	147,400.00	147,400.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,145,042.29	2,861,521.12	10,903,728.18	379,792.99	218,331.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
72010 Roscommon Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,188,065.27	0.00	6,188,065.27	0.00	0.00
Support Serv - Pupil	404,826.00	0.00	404,826.00	0.00	0.00
Support Serv - Instructional	577,759.45	0.00	577,759.45	0.00	0.00
Support Serv - Board of Ed	48,387.44	0.00	48,387.44	0.00	0.00
Support Serv - Executive Adm	238,710.94	0.00	238,710.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	684,542.37	0.00	684,542.37	0.00	0.00
Support Serv - Business	203,710.86	41.79	15.89	203,653.18	203,653.18
Operations and Maintenance	1,133,900.07	39,875.00	2,945.95	1,091,079.12	0.00
Pupil Transportation	443,137.58	20,775.00	422,362.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,740.78	0.00	0.00	4,740.78	4,740.78
Support Serv - Technology	191,275.99	29,613.76	0.00	161,662.23	161,662.23
Support Serv - Pupil Accounting	45,684.66	0.00	45,684.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,876.66	26,548.90	222,327.76	0.00	0.00
Community Services	8,777.90	0.00	8,777.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	805,789.76	349,439.81	456,349.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,563,668.82	1,563,668.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,688,751.35	1,688,751.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	769,295.18	769,295.18	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,249,901.08	4,488,009.61	9,300,756.16	1,461,135.31	370,056.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
72020 Houghton Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,218,194.97	0.00	8,218,194.97	0.00	0.00
Support Serv - Pupil	795,754.00	0.00	795,754.00	0.00	0.00
Support Serv - Instructional	447,588.14	0.00	447,588.14	0.00	0.00
Support Serv - Board of Ed	183,011.56	0.00	183,011.56	0.00	0.00
Support Serv - Executive Adm	224,375.44	0.00	224,375.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,277,016.55	0.00	1,277,016.55	0.00	0.00
Support Serv - Business	411,750.36	127,377.50	3,605.66	280,767.20	280,767.20
Operations and Maintenance	1,819,224.82	686,014.03	2,500.00	1,130,710.79	0.00
Pupil Transportation	1,086,443.00	191,086.00	895,357.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,491.50	0.00	2,491.50	0.00	0.00
Support Serv - Staff & Personnel	16,856.11	0.00	12,553.24	4,302.87	4,302.87
Support Serv - Technology	317,700.49	1,000.00	2,571.00	314,129.49	314,129.49
Support Serv - Pupil Accounting	80,890.24	0.00	80,890.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	273,428.66	2,511.47	270,917.19	0.00	0.00
Community Services	211,133.00	0.00	211,133.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	917,392.72	404,054.25	513,338.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,526,850.00	1,526,850.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,810,101.56	2,938,893.25	13,141,297.96	1,729,910.35	599,199.56

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
72901 Charlton Heston Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,404,926.68	0.00	3,404,926.68	0.00	0.00
Support Serv - Pupil	164,152.49	0.00	164,152.49	0.00	0.00
Support Serv - Instructional	179,731.84	40,993.18	138,738.66	0.00	0.00
Support Serv - Board of Ed	47,923.14	0.00	47,923.14	0.00	0.00
Support Serv - Executive Adm	403,267.13	0.00	403,267.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,881.58	0.00	345,881.58	0.00	0.00
Support Serv - Business	78,375.60	65,568.93	4,500.00	8,306.67	8,306.67
Operations and Maintenance	611,481.04	58,369.23	0.00	553,111.81	0.00
Pupil Transportation	614,760.23	169,506.29	445,253.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,856.35	0.00	12,856.35	0.00	0.00
Support Serv - Staff & Personnel	97,477.50	0.00	0.00	97,477.50	97,477.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	178,216.62	0.00	178,216.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,299.69	29,299.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	681,571.95	340,687.03	340,884.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,615.00	17,615.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,867,536.84	722,039.35	5,486,601.51	658,895.98	105,784.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73000 Saginaw ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,845,156.25	0.00	1,845,156.25	0.00	0.00
Support Serv - Pupil	422,043.75	0.00	422,043.75	0.00	0.00
Support Serv - Instructional	3,885,898.54	161,755.35	3,724,143.19	0.00	0.00
Support Serv - Board of Ed	135,964.48	5,482.04	130,482.44	0.00	0.00
Support Serv - Executive Adm	477,830.44	0.00	477,830.44	0.00	0.00
Support Serv - Grant Writer	28,606.00	0.00	28,606.00	0.00	0.00
Support Serv - School Adm	230,242.21	0.00	230,242.21	0.00	0.00
Support Serv - Business	874,460.23	1,126.41	0.00	873,333.82	873,333.82
Operations and Maintenance	461,723.09	67,471.36	0.00	394,251.73	0.00
Pupil Transportation	18,810.99	0.00	18,810.99	0.00	0.00
Support Serv - Planning & Research	6,725.25	0.00	6,725.25	0.00	0.00
Support Serv - Communication	137,401.87	0.00	137,401.87	0.00	0.00
Support Serv - Staff & Personnel	446,985.74	0.00	0.00	446,985.74	446,985.74
Support Serv - Technology	2,179,366.05	43,252.45	0.00	2,136,113.60	2,136,113.60
Support Serv - Pupil Accounting	113,646.28	0.00	113,646.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	964,965.10	3,036.85	961,928.25	0.00	0.00
Payments to Government Agencies	929,965.94	929,965.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	17,828,042.62	26,770.36	17,801,272.26	0.00	0.00
Support Serv - Pupil	13,828,832.06	2,709.00	13,826,123.06	0.00	0.00
Support Serv - Instructional	5,039,873.87	190,471.49	4,849,402.38	0.00	0.00
Support Serv - Board of Ed	54,331.00	0.00	54,331.00	0.00	0.00
Support Serv - Executive Adm	31,494.47	0.00	31,494.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,027,932.02	68,101.59	959,830.43	0.00	0.00
Support Serv - Business	220,576.19	9,403.17	120,730.00	90,443.02	90,443.02
Operations and Maintenance	2,495,443.92	87,550.02	1,127,250.30	1,280,643.60	0.00
Pupil Transportation	5,916,169.49	572,531.86	5,343,637.63	0.00	0.00
Support Serv - Planning & Research	55,009.00	0.00	55,009.00	0.00	0.00
Support Serv - Communication	20,579.98	0.00	20,579.98	0.00	0.00
Support Serv - Staff & Personnel	512,331.85	0.00	15,840.12	496,491.73	496,491.73
Support Serv - Technology	139,010.13	29,957.58	109,052.55	0.00	0.00
Support Serv - Pupil Accounting	50,698.30	0.00	50,698.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,241,743.70	45,434.50	1,196,309.20	0.00	0.00
Community Services	277,728.06	0.00	277,728.06	0.00	0.00
Payments to Government Agencies	15,484,064.01	15,266,640.51	217,423.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	371,250.00	371,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	546,150.69	546,150.69	0.00	0.00	0.00
Trust Funds					
All Costs *	50,332.00	50,332.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	769,494.24	769,494.24	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	79,120,879.81	19,248,887.41	54,153,729.16	5,718,263.24	4,043,367.91

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73010 Saginaw, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,181,298.25	11,611.78	39,169,686.47	0.00	0.00
Support Serv - Pupil	4,667,514.44	0.00	4,667,514.44	0.00	0.00
Support Serv - Instructional	3,032,303.53	0.00	3,032,303.53	0.00	0.00
Support Serv - Board of Ed	444,409.18	0.00	444,409.18	0.00	0.00
Support Serv - Executive Adm	395,547.84	0.00	395,547.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,851,650.00	0.00	3,851,650.00	0.00	0.00
Support Serv - Business	1,439,482.79	62,851.16	74,383.92	1,302,247.71	1,302,247.71
Operations and Maintenance	7,561,284.35	48,862.87	739,953.53	6,772,467.95	0.00
Pupil Transportation	2,796,983.40	0.00	2,796,983.40	0.00	0.00
Support Serv - Planning & Research	135,289.53	0.00	135,289.53	0.00	0.00
Support Serv - Communication	126,953.95	0.00	126,953.95	0.00	0.00
Support Serv - Staff & Personnel	268,664.60	0.00	20,720.69	247,943.91	247,943.91
Support Serv - Technology	993,819.71	101,565.00	218,238.11	674,016.60	674,016.60
Support Serv - Pupil Accounting	84,621.19	0.00	84,621.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,658.65	0.00	435,658.65	0.00	0.00
Community Services	111,418.24	0.00	111,418.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,051.98	24,051.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,247,947.04	2,203,545.82	2,044,401.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,776,118.76	3,776,118.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	634,818.02	634,818.02	0.00	0.00	0.00
Trust Funds					
All Costs *	102,330.66	0.00	102,330.66	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,312,166.11	6,863,425.39	58,452,064.55	8,996,676.17	2,224,208.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73030 Carrollton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,644,643.52	98,948.99	14,545,694.53	0.00	0.00
Support Serv - Pupil	1,510,334.37	0.00	1,510,334.37	0.00	0.00
Support Serv - Instructional	960,204.60	1,959.05	958,245.55	0.00	0.00
Support Serv - Board of Ed	110,709.17	0.00	110,709.17	0.00	0.00
Support Serv - Executive Adm	326,494.19	7,552.13	318,942.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,509,769.83	0.00	1,509,769.83	0.00	0.00
Support Serv - Business	532,431.42	5,126.18	0.00	527,305.24	527,305.24
Operations and Maintenance	1,600,251.83	13,903.92	58,262.69	1,528,085.22	0.00
Pupil Transportation	312,887.99	0.00	312,887.99	0.00	0.00
Support Serv - Planning & Research	13,020.00	0.00	13,020.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,689.20	0.00	3,689.20	0.00	0.00
Support Serv - Technology	398,122.30	15,401.66	0.00	382,720.64	382,720.64
Support Serv - Pupil Accounting	59,073.86	0.00	59,073.86	0.00	0.00
Support Serv - Central - Other	217,572.79	0.00	217,572.79	0.00	0.00
Support Serv - Other	442,867.60	61,674.10	381,193.50	0.00	0.00
Community Services	238,209.06	0.00	238,209.06	0.00	0.00
Payments to Government Agencies	1,074.25	1,074.25	0.00	0.00	0.00
Facilities Acquisition	590,842.36	590,842.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	42,053.71	0.00	42,053.71	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,332,211.65	751,507.38	580,704.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	701,345.00	701,345.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,547,808.70	2,249,335.02	20,860,362.58	2,438,111.10	910,025.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73040 Saginaw Township Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,685,020.15	82,006.45	31,603,013.70	0.00	0.00
Support Serv - Pupil	3,736,628.63	0.00	3,736,628.63	0.00	0.00
Support Serv - Instructional	1,284,526.78	16,655.35	1,267,871.43	0.00	0.00
Support Serv - Board of Ed	75,365.98	0.00	75,365.98	0.00	0.00
Support Serv - Executive Adm	329,047.93	0.00	329,047.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,312,910.98	0.00	3,312,910.98	0.00	0.00
Support Serv - Business	647,891.36	150,668.64	0.00	497,222.72	497,222.72
Operations and Maintenance	2,984,757.52	0.00	189.48	2,984,568.04	0.00
Pupil Transportation	1,311,427.72	21,669.42	1,289,758.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,145.37	0.00	55,145.37	0.00	0.00
Support Serv - Staff & Personnel	330,848.34	0.00	12,780.73	318,067.61	318,067.61
Support Serv - Technology	587,452.10	0.00	11,344.00	576,108.10	576,108.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	968.97	0.00	968.97	0.00	0.00
Support Serv - Other	789,744.88	0.00	789,744.88	0.00	0.00
Community Services	39,944.77	0.00	39,944.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,258.21	0.00	4,258.21	0.00	0.00
Support Serv - Pupil	98,574.28	0.00	98,574.28	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,504.41	0.00	32,864.44	1,639.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,304.10	0.00	10,046.50	257.60	257.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,826,402.47	1,483,489.66	2,342,912.81	0.00	0.00
Community Services	826,670.86	0.00	826,670.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,675,063.08	3,675,063.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,398,531.34	1,398,531.34	0.00	0.00	0.00
Trust Funds					
All Costs *	29,017.50	0.00	29,017.50	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,075,007.73	6,828,083.94	45,869,059.75	4,377,864.04	1,391,656.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73110 Chesaning Union Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,601,300.31	2,909.54	8,598,390.77	0.00	0.00
Support Serv - Pupil	790,367.81	0.00	790,367.81	0.00	0.00
Support Serv - Instructional	516,684.37	0.00	516,684.37	0.00	0.00
Support Serv - Board of Ed	109,027.46	0.00	109,027.46	0.00	0.00
Support Serv - Executive Adm	335,000.73	0.00	335,000.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	958,464.10	0.00	958,464.10	0.00	0.00
Support Serv - Business	303,610.95	38,150.86	5,272.01	260,188.08	260,188.08
Operations and Maintenance	1,365,728.50	516.00	44,030.82	1,321,181.68	0.00
Pupil Transportation	775,282.15	0.00	775,282.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,062.95	0.00	1,062.95	0.00	0.00
Support Serv - Technology	103,618.19	13,832.62	0.00	89,785.57	89,785.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,039.90	0.00	324,039.90	0.00	0.00
Community Services	201,451.48	0.00	201,451.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,511.82	0.00	17,215.99	1,295.83	1,295.83
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,277.75	0.00	3,277.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,387.21	377,005.04	729,382.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,633,265.17	1,633,265.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,213.27	109,213.27	0.00	0.00	0.00
Trust Funds					
All Costs *	21,640.00	0.00	21,640.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,277,934.12	2,174,892.50	13,430,590.46	1,672,451.16	351,269.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73170 Birch Run Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,293,029.47	66,575.06	11,226,454.41	0.00	0.00
Support Serv - Pupil	1,047,717.86	0.00	1,047,717.86	0.00	0.00
Support Serv - Instructional	590,391.58	0.00	590,391.58	0.00	0.00
Support Serv - Board of Ed	114,368.63	0.00	114,368.63	0.00	0.00
Support Serv - Executive Adm	362,074.01	0.00	362,074.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,269,322.35	0.00	1,269,322.35	0.00	0.00
Support Serv - Business	305,789.24	56,051.47	0.00	249,737.77	249,737.77
Operations and Maintenance	1,280,252.00	37,598.00	0.00	1,242,654.00	0.00
Pupil Transportation	1,022,241.16	0.00	1,022,241.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,531.10	0.00	7,531.10	0.00	0.00
Support Serv - Staff & Personnel	4,087.58	0.00	0.00	4,087.58	4,087.58
Support Serv - Technology	414,983.32	184,175.78	0.00	230,807.54	230,807.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,441.52	0.00	1,441.52	0.00	0.00
Support Serv - Other	351,938.95	3,491.46	348,447.49	0.00	0.00
Community Services	182,338.12	0.00	182,338.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,030,915.72	348,957.60	681,958.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,109,680.94	1,109,680.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	286,832.31	286,832.31	0.00	0.00	0.00
Trust Funds					
All Costs *	21,687.68	0.00	21,687.68	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,696,623.54	2,093,362.62	16,875,974.03	1,727,286.89	484,632.89

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73180 Bridgeport-Spaulling Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,051,411.73	18,938.90	9,032,472.83	0.00	0.00
Support Serv - Pupil	853,812.50	0.00	853,812.50	0.00	0.00
Support Serv - Instructional	966,031.18	0.00	966,031.18	0.00	0.00
Support Serv - Board of Ed	73,871.63	0.00	73,871.63	0.00	0.00
Support Serv - Executive Adm	283,036.97	0.00	283,036.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	792,053.92	0.00	792,053.92	0.00	0.00
Support Serv - Business	296,251.96	80,491.17	0.00	215,760.79	215,760.79
Operations and Maintenance	2,363,287.49	225,738.11	0.00	2,137,549.38	0.00
Pupil Transportation	972,680.25	74,905.62	897,774.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,227.41	0.00	0.00	9,227.41	9,227.41
Support Serv - Technology	234,300.16	0.00	0.00	234,300.16	234,300.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,852.10	32,900.37	225,951.73	0.00	0.00
Community Services	24,300.32	0.00	24,300.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,030,749.50	465,995.43	564,754.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	196,732.00	196,732.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,940,333.63	1,940,333.63	0.00	0.00	0.00
Trust Funds					
All Costs *	12,000.00	0.00	12,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,358,932.75	3,036,035.23	13,726,059.78	2,596,837.74	459,288.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73190 Frankenmuth School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,858,694.37	104,368.47	7,754,325.90	0.00	0.00
Support Serv - Pupil	624,105.28	0.00	624,105.28	0.00	0.00
Support Serv - Instructional	401,777.98	0.00	401,777.98	0.00	0.00
Support Serv - Board of Ed	44,154.68	0.00	44,154.68	0.00	0.00
Support Serv - Executive Adm	332,324.21	8,920.80	323,403.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	886,596.95	15,984.00	870,612.95	0.00	0.00
Support Serv - Business	295,310.42	0.00	0.00	295,310.42	295,310.42
Operations and Maintenance	1,574,182.34	248,534.54	0.00	1,325,647.80	0.00
Pupil Transportation	375,147.08	85,442.09	289,704.99	0.00	0.00
Support Serv - Planning & Research	29,766.22	0.00	29,766.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,691.50	0.00	0.00	4,691.50	4,691.50
Support Serv - Technology	384,034.78	76,533.02	0.00	307,501.76	307,501.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,939.65	0.00	382,939.65	0.00	0.00
Community Services	557,000.06	0.00	557,000.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	976,922.31	272,439.79	704,482.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,387,306.55	1,387,306.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,661,051.96	2,661,051.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,776,006.34	4,860,581.22	11,982,273.64	1,933,151.48	607,503.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73200 Freeland Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,370,013.91	15,159.98	12,354,853.93	0.00	0.00
Support Serv - Pupil	822,941.81	0.00	822,941.81	0.00	0.00
Support Serv - Instructional	477,888.98	0.00	477,888.98	0.00	0.00
Support Serv - Board of Ed	52,262.48	0.00	52,262.48	0.00	0.00
Support Serv - Executive Adm	319,680.05	0.00	319,680.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	842,835.80	0.00	842,835.80	0.00	0.00
Support Serv - Business	231,111.67	13,387.90	159.99	217,563.78	217,563.78
Operations and Maintenance	1,498,107.67	5,750.00	7,984.61	1,484,373.06	0.00
Pupil Transportation	839,190.57	218,376.00	620,814.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	526,136.88	0.00	105,216.68	420,920.20	420,920.20
Support Serv - Pupil Accounting	52,805.00	0.00	52,805.00	0.00	0.00
Support Serv - Central - Other	13,230.87	0.00	13,230.87	0.00	0.00
Support Serv - Other	546,205.58	24,170.00	522,035.58	0.00	0.00
Community Services	15,726.08	0.00	15,726.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,215,923.71	87,257.17	1,128,666.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,048,800.00	1,048,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	394,417.98	394,417.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,267,279.04	1,807,319.03	17,337,102.97	2,122,857.04	638,483.98

**Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73210 Hemlock Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,073,367.19	3,755.62	7,069,611.57	0.00	0.00
Support Serv - Pupil	628,855.16	0.00	628,855.16	0.00	0.00
Support Serv - Instructional	267,312.98	0.00	267,312.98	0.00	0.00
Support Serv - Board of Ed	84,354.08	0.00	84,354.08	0.00	0.00
Support Serv - Executive Adm	328,017.65	0.00	328,017.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	725,455.38	0.00	725,455.38	0.00	0.00
Support Serv - Business	230,111.90	28,047.81	22,038.65	180,025.44	180,025.44
Operations and Maintenance	1,222,796.72	15,432.92	61,486.55	1,145,877.25	0.00
Pupil Transportation	469,330.83	2,370.00	466,960.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	351,479.02	0.00	14,380.42	337,098.60	337,098.60
Support Serv - Pupil Accounting	1,115.06	0.00	1,115.06	0.00	0.00
Support Serv - Central - Other	1,344.38	0.00	1,344.38	0.00	0.00
Support Serv - Other	249,427.19	6,074.00	243,353.19	0.00	0.00
Community Services	226,264.02	0.00	226,264.02	0.00	0.00
Payments to Government Agencies	8,500.00	8,500.00	0.00	0.00	0.00
Facilities Acquisition	173,133.40	173,133.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	749,552.06	138,356.49	611,195.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,943,722.50	1,943,722.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	419,859.63	419,859.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,153,999.15	2,739,252.37	10,751,745.49	1,663,001.29	517,124.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73230 Merrill Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,121,645.26	390.70	3,121,254.56	0.00	0.00
Support Serv - Pupil	297,094.55	0.00	297,094.55	0.00	0.00
Support Serv - Instructional	144,400.49	0.00	144,400.49	0.00	0.00
Support Serv - Board of Ed	32,067.42	0.00	32,067.42	0.00	0.00
Support Serv - Executive Adm	123,069.32	0.00	123,069.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,578.49	0.00	415,578.49	0.00	0.00
Support Serv - Business	129,507.49	18,197.08	0.00	111,310.41	111,310.41
Operations and Maintenance	804,916.51	0.00	125,281.35	679,635.16	0.00
Pupil Transportation	351,910.30	0.00	351,910.30	0.00	0.00
Support Serv - Planning & Research	200.00	0.00	200.00	0.00	0.00
Support Serv - Communication	11,275.62	0.00	11,275.62	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,969.14	8,709.14	0.00	43,260.00	43,260.00
Support Serv - Pupil Accounting	707.58	0.00	707.58	0.00	0.00
Support Serv - Central - Other	136,784.92	0.00	136,784.92	0.00	0.00
Support Serv - Other	120,948.06	0.00	120,948.06	0.00	0.00
Community Services	20,860.67	0.00	20,860.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,056.89	0.00	4,955.75	101.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	561,562.12	240,613.75	320,948.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,164,326.02	5,164,326.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,493,880.85	5,432,236.69	5,227,337.45	834,306.71	154,570.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73240 St. Charles Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,635,091.60	29,013.48	5,606,078.12	0.00	0.00
Support Serv - Pupil	528,308.93	0.00	528,308.93	0.00	0.00
Support Serv - Instructional	325,843.63	744.00	325,099.63	0.00	0.00
Support Serv - Board of Ed	34,320.58	0.00	34,320.58	0.00	0.00
Support Serv - Executive Adm	377,130.44	0.00	377,130.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	607,255.75	0.00	607,255.75	0.00	0.00
Support Serv - Business	279,970.60	19,043.32	0.00	260,927.28	260,927.28
Operations and Maintenance	741,947.00	9,091.50	0.00	732,855.50	0.00
Pupil Transportation	342,016.41	3,000.00	339,016.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,894.78	0.00	1,344.78	550.00	550.00
Support Serv - Technology	178,688.97	4,800.59	0.00	173,888.38	173,888.38
Support Serv - Pupil Accounting	1,077.40	0.00	1,077.40	0.00	0.00
Support Serv - Central - Other	4,400.00	0.00	4,400.00	0.00	0.00
Support Serv - Other	198,212.10	0.00	198,212.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	12,470.73	0.00	12,470.73	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	670,729.07	275,736.33	394,992.74	0.00	0.00
Community Services	271,432.00	0.00	271,432.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	859,098.94	859,098.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,069,888.93	1,200,528.16	8,701,139.61	1,168,221.16	435,365.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73255 Swan Valley School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,391,346.81	6,125.00	11,385,221.81	0.00	0.00
Support Serv - Pupil	586,026.20	0.00	586,026.20	0.00	0.00
Support Serv - Instructional	342,248.95	0.00	342,248.95	0.00	0.00
Support Serv - Board of Ed	58,499.32	0.00	58,499.32	0.00	0.00
Support Serv - Executive Adm	260,593.91	0.00	260,593.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,060,425.12	0.00	1,060,425.12	0.00	0.00
Support Serv - Business	336,546.52	23,236.08	0.00	313,310.44	313,310.44
Operations and Maintenance	1,605,030.86	124,711.21	0.00	1,480,319.65	0.00
Pupil Transportation	700,612.92	91,991.00	608,621.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,501.90	0.00	819.74	1,682.16	1,682.16
Support Serv - Technology	329,541.42	46,313.49	20,094.00	263,133.93	263,133.93
Support Serv - Pupil Accounting	1,490.14	0.00	1,490.14	0.00	0.00
Support Serv - Central - Other	2,488.72	0.00	2,488.72	0.00	0.00
Support Serv - Other	375,396.16	2,335.00	373,061.16	0.00	0.00
Community Services	644,382.85	184.50	644,198.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,861,755.40	1,861,755.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	343,458.81	343,458.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,902,346.01	2,500,110.49	15,343,789.34	2,058,446.18	578,126.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73900 Saginaw Covenant Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	304,415.38	35,664.46	268,750.92	0.00	0.00
Support Serv - Pupil	11,162.70	0.00	11,162.70	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,257.60	0.00	23,257.60	0.00	0.00
Support Serv - Executive Adm	169,484.11	0.00	169,484.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	272,969.94	15,536.30	257,433.64	0.00	0.00
Support Serv - Business	37,166.78	0.00	0.00	37,166.78	37,166.78
Operations and Maintenance	103,562.78	0.00	10,242.50	93,320.28	0.00
Pupil Transportation	10,099.33	0.00	10,099.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	15,613.86	0.00	15,613.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	628.00	0.00	628.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,754.76	7,754.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	956,115.24	58,955.52	766,672.66	130,487.06	37,166.78

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73901 The Woodley Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	613,401.69	0.00	613,401.69	0.00	0.00
Support Serv - Pupil	54,858.25	0.00	54,858.25	0.00	0.00
Support Serv - Instructional	102,881.53	0.00	102,881.53	0.00	0.00
Support Serv - Board of Ed	15,064.00	0.00	15,064.00	0.00	0.00
Support Serv - Executive Adm	252,435.33	0.00	252,435.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,608.53	0.00	178,608.53	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	350,125.51	5,649.00	0.00	344,476.51	0.00
Pupil Transportation	99,128.64	0.00	99,128.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,200.58	0.00	0.00	22,200.58	22,200.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,763.18	87,714.80	23,048.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,799,467.24	93,363.80	1,339,426.35	366,677.09	22,200.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73908 Saginaw Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,323,189.81	60,203.79	1,262,986.02	0.00	0.00
Support Serv - Pupil	255,935.41	0.00	255,935.41	0.00	0.00
Support Serv - Instructional	237,521.27	0.00	237,521.27	0.00	0.00
Support Serv - Board of Ed	18,591.62	0.00	18,591.62	0.00	0.00
Support Serv - Executive Adm	185,912.49	0.00	185,912.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,803.29	0.00	213,803.29	0.00	0.00
Support Serv - Business	73,228.53	0.00	5,728.52	67,500.01	67,500.01
Operations and Maintenance	270,575.48	0.00	699.67	269,875.81	0.00
Pupil Transportation	237,910.79	0.00	237,910.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,449.35	0.00	18,449.35	0.00	0.00
Support Serv - Staff & Personnel	30,315.41	0.00	3,110.80	27,204.61	27,204.61
Support Serv - Technology	22,357.85	0.00	0.00	22,357.85	22,357.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,700.66	0.00	8,700.66	0.00	0.00
Community Services	3,609.09	0.00	3,609.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,899.03	51,760.61	138,138.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	306,263.50	306,263.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,396,263.58	418,227.90	2,591,097.40	386,938.28	117,062.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73909 Francis Reh PSA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,146,804.84	16,125.00	2,130,679.84	0.00	0.00
Support Serv - Pupil	270,722.42	0.00	270,722.42	0.00	0.00
Support Serv - Instructional	436,508.94	0.00	436,508.94	0.00	0.00
Support Serv - Board of Ed	20,363.38	0.00	20,363.38	0.00	0.00
Support Serv - Executive Adm	386,116.39	0.00	386,116.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	435,290.80	0.00	435,290.80	0.00	0.00
Support Serv - Business	152,807.80	0.00	10,564.57	142,243.23	142,243.23
Operations and Maintenance	614,602.82	0.00	6,940.00	607,662.82	0.00
Pupil Transportation	116,069.18	0.00	116,069.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,120.07	0.00	26,120.07	0.00	0.00
Support Serv - Staff & Personnel	63,042.60	0.00	3,843.76	59,198.84	59,198.84
Support Serv - Technology	121,157.53	20,800.00	0.00	100,357.53	100,357.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,069.28	0.00	32,069.28	0.00	0.00
Community Services	60,664.75	0.00	60,664.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,031,609.16	607,138.92	424,470.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,913,949.96	644,063.92	4,360,423.62	909,462.42	301,799.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73910 North Saginaw Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,144,865.00	0.00	3,144,865.00	0.00	0.00
Support Serv - Pupil	191,504.00	0.00	191,504.00	0.00	0.00
Support Serv - Instructional	690,216.00	0.00	690,216.00	0.00	0.00
Support Serv - Board of Ed	57,959.00	0.00	57,959.00	0.00	0.00
Support Serv - Executive Adm	144,679.00	0.00	144,679.00	0.00	0.00
Support Serv - Grant Writer	13,829.00	0.00	13,829.00	0.00	0.00
Support Serv - School Adm	551,840.00	0.00	551,840.00	0.00	0.00
Support Serv - Business	66,965.00	0.00	0.00	66,965.00	66,965.00
Operations and Maintenance	1,147,207.00	0.00	0.00	1,147,207.00	0.00
Pupil Transportation	509,109.00	0.00	509,109.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,941.00	0.00	20,941.00	0.00	0.00
Support Serv - Staff & Personnel	86,505.00	0.00	0.00	86,505.00	86,505.00
Support Serv - Technology	62,633.00	0.00	0.00	62,633.00	62,633.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,208.00	0.00	28,208.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,639.00	0.00	302,639.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,019,099.00	0.00	5,655,789.00	1,363,310.00	216,103.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
73912 International Academy of Saginaw
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	687,220.62	0.00	687,220.62	0.00	0.00
Support Serv - Pupil	62,903.42	0.00	62,903.42	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,562.46	0.00	14,562.46	0.00	0.00
Support Serv - Executive Adm	206,676.09	0.00	206,676.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	222,438.15	0.00	222,438.15	0.00	0.00
Support Serv - Business	194,143.40	80,048.92	0.00	114,094.48	114,094.48
Operations and Maintenance	451,678.12	0.00	0.00	451,678.12	0.00
Pupil Transportation	74,484.45	0.00	74,484.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,081.90	0.00	3,081.90	0.00	0.00
Support Serv - Staff & Personnel	1,752.10	0.00	0.00	1,752.10	1,752.10
Support Serv - Technology	32,177.49	0.00	0.00	32,177.49	32,177.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,504.15	0.00	66,504.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	139,717.68	84,973.52	54,744.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,157,340.03	165,022.44	1,392,615.40	599,702.19	148,024.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74000 St. Clair County RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,773,924.88	0.00	1,773,924.88	0.00	0.00
Support Serv - Pupil	329,908.29	0.00	329,908.29	0.00	0.00
Support Serv - Instructional	3,290,259.81	0.00	3,290,259.81	0.00	0.00
Support Serv - Board of Ed	45,345.28	0.00	45,345.28	0.00	0.00
Support Serv - Executive Adm	360,280.40	0.00	360,280.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,104,323.03	1,019.69	19.50	1,103,283.84	1,103,283.84
Operations and Maintenance	673,433.53	34,059.23	538.43	638,835.87	0.00
Pupil Transportation	10,832.57	0.00	10,832.57	0.00	0.00
Support Serv - Planning & Research	4,780.00	0.00	4,780.00	0.00	0.00
Support Serv - Communication	291,787.83	0.00	291,787.83	0.00	0.00
Support Serv - Staff & Personnel	627,597.47	0.00	381.44	627,216.03	627,216.03
Support Serv - Technology	4,782,975.57	70,150.53	425.00	4,712,400.04	4,712,400.04
Support Serv - Pupil Accounting	84,304.09	0.00	84,304.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	379,706.28	0.00	379,706.28	0.00	0.00
Payments to Government Agencies	1,561,489.35	1,561,489.35	0.00	0.00	0.00
Facilities Acquisition	190,165.97	190,165.97	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,729,742.88	28,055.07	7,701,687.81	0.00	0.00
Support Serv - Pupil	4,958,563.78	0.00	4,958,563.78	0.00	0.00
Support Serv - Instructional	1,768,765.13	0.00	1,768,765.13	0.00	0.00
Support Serv - Board of Ed	36,883.51	0.00	36,883.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	572,304.57	0.00	572,304.57	0.00	0.00
Support Serv - Business	67,029.81	17,025.42	8,718.27	41,286.12	41,286.12
Operations and Maintenance	1,118,830.82	2,947.12	3,870.00	1,112,013.70	0.00
Pupil Transportation	4,696,572.87	0.00	4,696,572.87	0.00	0.00
Support Serv - Planning & Research	307,028.79	0.00	307,028.79	0.00	0.00
Support Serv - Communication	7,432.45	0.00	7,432.45	0.00	0.00
Support Serv - Staff & Personnel	3,878.07	0.00	3,484.73	393.34	393.34
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,707.85	89,544.90	230,162.95	0.00	0.00
Community Services	177.05	0.00	177.05	0.00	0.00
Payments to Government Agencies	11,310,988.12	11,310,988.12	0.00	0.00	0.00
Facilities Acquisition	89,316.71	89,316.71	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	998,282.03	998,282.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	750,248.72	0.00	750,248.72	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,246,867.51	14,393,044.14	27,618,394.43	8,235,428.94	6,484,579.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74010 Port Huron Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,324,720.63	26,874.86	49,297,845.77	0.00	0.00
Support Serv - Pupil	6,357,098.54	0.00	6,357,098.54	0.00	0.00
Support Serv - Instructional	5,078,701.05	21,503.56	5,057,197.49	0.00	0.00
Support Serv - Board of Ed	87,575.20	0.00	87,575.20	0.00	0.00
Support Serv - Executive Adm	854,942.68	0.00	854,942.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,866,061.70	0.00	5,866,061.70	0.00	0.00
Support Serv - Business	1,300,847.05	0.00	3,334.86	1,297,512.19	1,297,512.19
Operations and Maintenance	6,321,451.13	148,787.37	59,587.79	6,113,075.97	0.00
Pupil Transportation	3,610,556.85	0.00	3,610,556.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	243,036.44	0.00	243,036.44	0.00	0.00
Support Serv - Staff & Personnel	664,673.12	0.00	144,066.89	520,606.23	520,606.23
Support Serv - Technology	1,496,992.77	0.00	206,377.61	1,290,615.16	1,290,615.16
Support Serv - Pupil Accounting	218,424.88	0.00	218,424.88	0.00	0.00
Support Serv - Central - Other	172,625.29	0.00	172,625.29	0.00	0.00
Support Serv - Other	759,510.37	0.00	759,510.37	0.00	0.00
Community Services	68,215.87	0.00	68,215.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	335,339.57	335,339.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	236,750.64	0.00	236,750.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,243.62	0.00	4,104.43	139.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,766.90	0.00	14,282.54	484.36	484.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,499,392.92	2,343,026.97	3,156,365.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,350,101.52	25,350,101.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,071,580.40	20,071,580.40	0.00	0.00	0.00
Trust Funds					
All Costs *	112,808.00	0.00	112,808.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,028,864.08	1,028,864.08	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	135,079,281.22	49,326,078.33	76,530,769.79	9,222,433.10	3,109,217.94

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74030 Algonac Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,590,746.82	0.00	8,590,746.82	0.00	0.00
Support Serv - Pupil	961,180.32	0.00	961,180.32	0.00	0.00
Support Serv - Instructional	337,460.85	0.00	337,460.85	0.00	0.00
Support Serv - Board of Ed	41,169.38	0.00	41,169.38	0.00	0.00
Support Serv - Executive Adm	403,676.76	0.00	403,676.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	830,194.60	0.00	830,194.60	0.00	0.00
Support Serv - Business	262,739.75	12,565.16	36,362.97	213,811.62	213,811.62
Operations and Maintenance	1,764,268.83	86,090.48	0.00	1,678,178.35	0.00
Pupil Transportation	851,498.37	0.00	851,498.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,230.58	1,777.06	248,453.52	0.00	0.00
Community Services	528,829.86	0.00	528,829.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	878,253.15	204,670.96	673,582.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,280,766.30	2,280,766.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,045,934.32	1,045,934.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,026,949.89	3,631,804.28	13,503,155.64	1,891,989.97	213,811.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74040 Capac Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,095,556.24	7,121.19	5,088,435.05	0.00	0.00
Support Serv - Pupil	519,063.44	0.00	519,063.44	0.00	0.00
Support Serv - Instructional	280,320.18	0.00	280,320.18	0.00	0.00
Support Serv - Board of Ed	38,454.32	0.00	38,454.32	0.00	0.00
Support Serv - Executive Adm	277,946.83	0.00	277,946.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,327.52	0.00	520,327.52	0.00	0.00
Support Serv - Business	232,143.89	12,368.58	0.00	219,775.31	219,775.31
Operations and Maintenance	797,124.68	0.00	4,029.98	793,094.70	0.00
Pupil Transportation	286,849.14	0.00	286,849.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,034.10	0.00	4,034.10	0.00	0.00
Support Serv - Staff & Personnel	25,909.56	0.00	8,280.81	17,628.75	17,628.75
Support Serv - Technology	124,499.77	0.00	0.00	124,499.77	124,499.77
Support Serv - Pupil Accounting	21,404.64	0.00	21,404.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,302.42	0.00	220,302.42	0.00	0.00
Community Services	59,558.06	0.00	59,558.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	681,352.01	255,562.31	425,789.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,136,980.87	1,136,980.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	324,422.08	324,422.08	0.00	0.00	0.00
Trust Funds					
All Costs *	20,775.44	0.00	20,775.44	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,667,025.19	1,736,455.03	7,775,571.63	1,154,998.53	361,903.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74050 East China School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,007,002.77	3,451.54	27,003,551.23	0.00	0.00
Support Serv - Pupil	2,421,252.28	0.00	2,421,252.28	0.00	0.00
Support Serv - Instructional	1,195,787.56	0.00	1,195,787.56	0.00	0.00
Support Serv - Board of Ed	84,896.66	0.00	84,896.66	0.00	0.00
Support Serv - Executive Adm	293,389.69	0.00	293,389.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,829,949.34	0.00	2,829,949.34	0.00	0.00
Support Serv - Business	475,968.42	0.00	0.00	475,968.42	475,968.42
Operations and Maintenance	2,981,680.93	0.00	0.00	2,981,680.93	0.00
Pupil Transportation	1,385,713.99	0.00	1,385,713.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	299,954.59	0.00	6,299.83	293,654.76	293,654.76
Support Serv - Technology	751,605.50	0.00	0.00	751,605.50	751,605.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,258.33	0.00	778,258.33	0.00	0.00
Community Services	34,056.64	819.47	33,237.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	179,903.72	0.00	179,903.72	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,916,042.63	642,795.85	1,273,246.78	0.00	0.00
Community Services	490,069.12	0.00	490,069.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,380,934.87	3,380,934.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,198,245.33	1,198,245.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	218,431.13	218,431.13	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,923,143.50	5,444,678.19	37,975,555.70	4,502,909.61	1,521,228.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74100 Marysville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,330,064.97	323,466.88	16,006,598.09	0.00	0.00
Support Serv - Pupil	1,424,084.45	0.00	1,424,084.45	0.00	0.00
Support Serv - Instructional	812,297.94	4,382.04	807,915.90	0.00	0.00
Support Serv - Board of Ed	51,706.94	0.00	51,706.94	0.00	0.00
Support Serv - Executive Adm	445,657.89	394.00	445,263.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,958,153.51	2,494.36	1,955,659.15	0.00	0.00
Support Serv - Business	353,302.26	28,994.17	0.00	324,308.09	324,308.09
Operations and Maintenance	2,567,851.68	90,230.96	1,740.00	2,475,880.72	0.00
Pupil Transportation	846,382.98	0.00	846,382.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	207,752.60	0.00	10,875.40	196,877.20	196,877.20
Support Serv - Technology	209,189.75	0.00	0.00	209,189.75	209,189.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,472.24	0.00	66,472.24	0.00	0.00
Support Serv - Other	463,601.32	21,224.62	442,376.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,273.00	286,722.57	448,550.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,630,823.72	16,630,823.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	213,827.50	213,827.50	0.00	0.00	0.00
Trust Funds					
All Costs *	17,000.00	0.00	17,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,333,442.75	17,602,560.82	22,524,626.17	3,206,255.76	730,375.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74120 Memphis Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,133,399.68	13,626.19	5,119,773.49	0.00	0.00
Support Serv - Pupil	373,936.77	0.00	373,936.77	0.00	0.00
Support Serv - Instructional	256,859.56	0.00	256,859.56	0.00	0.00
Support Serv - Board of Ed	45,602.68	0.00	45,602.68	0.00	0.00
Support Serv - Executive Adm	276,873.55	1,642.41	275,231.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	548,035.53	0.00	548,035.53	0.00	0.00
Support Serv - Business	320,697.75	26,468.16	0.00	294,229.59	294,229.59
Operations and Maintenance	552,537.74	26,963.40	5,244.50	520,329.84	0.00
Pupil Transportation	408,653.57	0.00	408,653.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,839.41	0.00	39.41	10,800.00	10,800.00
Support Serv - Technology	151,210.73	6,854.12	0.00	144,356.61	144,356.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,201.80	0.00	220,201.80	0.00	0.00
Community Services	175,494.98	2,207.34	173,287.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,523.91	133,020.91	173,503.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,326,702.32	1,326,702.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	58,549.72	58,549.72	0.00	0.00	0.00
Trust Funds					
All Costs *	3,837.00	0.00	3,837.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,169,956.70	1,596,034.57	7,604,206.09	969,716.04	449,386.20

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74130 Yale Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,975,900.63	11,796.81	10,964,103.82	0.00	0.00
Support Serv - Pupil	1,033,669.02	1,756.62	1,031,912.40	0.00	0.00
Support Serv - Instructional	580,448.76	0.00	580,448.76	0.00	0.00
Support Serv - Board of Ed	65,884.00	0.00	65,884.00	0.00	0.00
Support Serv - Executive Adm	301,107.59	0.00	301,107.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,461,554.86	0.00	1,461,554.86	0.00	0.00
Support Serv - Business	381,758.08	53,787.90	0.00	327,970.18	327,970.18
Operations and Maintenance	1,548,526.13	0.00	0.00	1,548,526.13	0.00
Pupil Transportation	819,671.68	0.00	819,671.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,304.14	0.00	5,304.14	0.00	0.00
Support Serv - Staff & Personnel	161,036.13	0.00	1,689.52	159,346.61	159,346.61
Support Serv - Technology	223,902.57	0.00	0.00	223,902.57	223,902.57
Support Serv - Pupil Accounting	835.99	0.00	835.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,267.83	0.00	349,267.83	0.00	0.00
Community Services	757.13	0.00	757.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	733,256.97	386,564.25	346,692.72	0.00	0.00
Community Services	184,159.09	0.00	184,159.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,967,977.34	1,967,977.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	797,513.71	797,513.71	0.00	0.00	0.00
Trust Funds					
All Costs *	10,500.00	0.00	10,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,603,031.65	3,219,396.63	16,123,889.53	2,259,745.49	711,219.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74900 East Shore Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	834,512.96	0.00	834,512.96	0.00	0.00
Support Serv - Pupil	43,290.50	0.00	43,290.50	0.00	0.00
Support Serv - Instructional	38,401.60	0.00	38,401.60	0.00	0.00
Support Serv - Board of Ed	22,244.42	0.00	22,244.42	0.00	0.00
Support Serv - Executive Adm	247,669.92	0.00	247,669.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	171,092.04	0.00	171,092.04	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	362,366.65	5,399.99	0.00	356,966.66	0.00
Pupil Transportation	8,658.70	0.00	8,658.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,305.33	0.00	2,305.33	0.00	0.00
Support Serv - Technology	20,946.56	2,499.98	0.00	18,446.58	18,446.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,821.34	0.00	7,821.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,636.48	80,576.65	24,059.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,863,946.50	88,476.62	1,400,056.64	375,413.24	18,446.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74903 Landmark Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,760,229.15	753.08	2,759,476.07	0.00	0.00
Support Serv - Pupil	346,390.20	0.00	346,390.20	0.00	0.00
Support Serv - Instructional	148,113.32	0.00	148,113.32	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	819,634.74	694.16	818,940.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	303,676.09	0.00	303,676.09	0.00	0.00
Support Serv - Business	174,369.03	148.00	0.00	174,221.03	174,221.03
Operations and Maintenance	578,307.43	21,723.98	4,676.13	551,907.32	0.00
Pupil Transportation	334,840.73	0.00	334,840.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101,029.57	0.00	101,029.57	0.00	0.00
Support Serv - Staff & Personnel	86,605.09	0.00	175.00	86,430.09	86,430.09
Support Serv - Technology	101,908.25	0.00	0.00	101,908.25	101,908.25
Support Serv - Pupil Accounting	86,735.34	0.00	86,735.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,191.86	0.00	46,191.86	0.00	0.00
Community Services	28,532.53	1,109.49	27,423.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	424,288.49	271,140.83	153,147.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,245,217.72	1,245,217.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,586,069.54	1,540,787.26	5,130,815.59	914,466.69	362,559.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74911 St. Clair County Intervention Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	393,135.27	0.00	393,135.27	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	168,275.04	0.00	168,275.04	0.00	0.00
Support Serv - Board of Ed	15,652.80	0.00	15,652.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	106,329.66	0.00	0.00	106,329.66	106,329.66
Operations and Maintenance	48,508.46	7,813.60	0.00	40,694.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	731,901.23	7,813.60	577,063.11	147,024.52	106,329.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74912 Virtual Learning Academy of St. Clair County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	521,002.34	59,712.38	461,289.96	0.00	0.00
Support Serv - Pupil	287,664.25	0.00	287,664.25	0.00	0.00
Support Serv - Instructional	81,764.86	0.00	81,764.86	0.00	0.00
Support Serv - Board of Ed	7,454.88	0.00	7,454.88	0.00	0.00
Support Serv - Executive Adm	20,250.00	0.00	20,250.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,924.53	0.00	108,924.53	0.00	0.00
Support Serv - Business	72,544.23	0.00	0.00	72,544.23	72,544.23
Operations and Maintenance	115,889.53	0.00	0.00	115,889.53	0.00
Pupil Transportation	4.36	0.00	4.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,922.24	0.00	7,922.24	0.00	0.00
Support Serv - Staff & Personnel	27,000.00	0.00	0.00	27,000.00	27,000.00
Support Serv - Technology	37,495.60	0.00	0.00	37,495.60	37,495.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,613.69	0.00	5,613.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,293,530.51	59,712.38	980,888.77	252,929.36	137,039.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
74914 Blue Water Middle College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,936,786.56	0.00	2,936,786.56	0.00	0.00
Support Serv - Pupil	180,589.86	0.00	180,589.86	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,488.47	0.00	7,488.47	0.00	0.00
Support Serv - Executive Adm	403,254.23	0.00	403,254.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	71,541.17	0.00	0.00	71,541.17	71,541.17
Operations and Maintenance	8,819.00	0.00	0.00	8,819.00	0.00
Pupil Transportation	1,433.06	0.00	1,433.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,609,912.35	0.00	3,529,552.18	80,360.17	71,541.17

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75000 St. Joseph County ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	788,192.61	0.00	788,192.61	0.00	0.00
Support Serv - Pupil	99,825.66	0.00	99,825.66	0.00	0.00
Support Serv - Instructional	2,695,912.36	0.00	2,695,912.36	0.00	0.00
Support Serv - Board of Ed	17,314.11	0.00	17,314.11	0.00	0.00
Support Serv - Executive Adm	348,892.93	0.00	348,892.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	263,203.94	54,108.67	28,333.32	180,761.95	180,761.95
Operations and Maintenance	108,157.37	0.00	14,049.00	94,108.37	0.00
Pupil Transportation	33,812.58	27,561.00	6,251.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	398.25	0.00	398.25	0.00	0.00
Support Serv - Technology	194,545.34	0.00	0.00	194,545.34	194,545.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,243.12	0.00	87,243.12	0.00	0.00
Payments to Government Agencies	1,697,139.00	1,697,139.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,234,669.29	12,184.34	4,222,484.95	0.00	0.00
Support Serv - Pupil	5,987,323.92	0.00	5,987,323.92	0.00	0.00
Support Serv - Instructional	1,456,421.55	26,218.01	1,430,203.54	0.00	0.00
Support Serv - Board of Ed	216,194.37	0.00	216,194.37	0.00	0.00
Support Serv - Executive Adm	99,678.05	0.00	99,678.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,626.24	0.00	196,626.24	0.00	0.00
Support Serv - Business	797,229.94	217,866.39	165,777.93	413,585.62	413,585.62
Operations and Maintenance	441,613.79	0.00	126,687.05	314,926.74	0.00
Pupil Transportation	1,309,486.18	110,541.00	1,198,945.18	0.00	0.00
Support Serv - Planning & Research	30,373.00	0.00	30,373.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,692,465.76	0.00	28,275.84	1,664,189.92	1,664,189.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,137,191.69	1,089,977.83	47,213.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,933,911.05	3,235,596.24	17,836,196.87	2,862,117.94	2,453,082.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75010 Sturgis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,725,954.91	127,097.82	20,598,857.09	0.00	0.00
Support Serv - Pupil	448,561.25	0.00	448,561.25	0.00	0.00
Support Serv - Instructional	1,271,395.40	0.00	1,271,395.40	0.00	0.00
Support Serv - Board of Ed	337,501.01	0.00	337,501.01	0.00	0.00
Support Serv - Executive Adm	609,672.10	0.00	609,672.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,910,947.62	0.00	1,910,947.62	0.00	0.00
Support Serv - Business	631,140.73	35,077.96	0.00	596,062.77	596,062.77
Operations and Maintenance	2,393,258.02	40,066.07	220,784.80	2,132,407.15	0.00
Pupil Transportation	1,132,338.03	191,259.26	941,078.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,312.31	0.00	1,312.31	0.00	0.00
Support Serv - Staff & Personnel	5,737.17	0.00	5,737.17	0.00	0.00
Support Serv - Technology	1,025,148.25	214,277.98	0.00	810,870.27	810,870.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,042.08	0.00	650,042.08	0.00	0.00
Community Services	263,785.22	0.00	263,785.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,437.12	0.00	0.00	1,437.12	0.00
Pupil Transportation	550.03	0.00	550.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,255,554.06	931,522.40	1,324,031.66	0.00	0.00
Community Services	35,930.76	0.00	35,930.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,042,074.88	10,042,074.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,838,634.51	1,838,634.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,580,975.46	13,420,010.88	28,620,187.27	3,540,777.31	1,406,933.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75020 Burr Oak Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,658,410.93	0.00	1,658,410.93	0.00	0.00
Support Serv - Pupil	110,805.45	0.00	110,805.45	0.00	0.00
Support Serv - Instructional	122,868.47	0.00	122,868.47	0.00	0.00
Support Serv - Board of Ed	28,018.38	0.00	28,018.38	0.00	0.00
Support Serv - Executive Adm	49,843.20	0.00	49,843.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	95,947.19	125.00	95,822.19	0.00	0.00
Support Serv - Business	66,776.24	1,233.60	0.00	65,542.64	65,542.64
Operations and Maintenance	298,855.84	4,019.00	4,515.00	290,321.84	0.00
Pupil Transportation	176,550.04	71,889.00	104,661.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	179.25	0.00	0.00	179.25	179.25
Support Serv - Technology	135,508.77	7,906.25	0.00	127,602.52	127,602.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,072.73	3,704.02	143,368.71	0.00	0.00
Community Services	6,315.94	0.00	6,315.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,209.53	76,075.93	66,133.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,132.08	68,132.08	0.00	0.00	0.00
Trust Funds					
All Costs *	212.00	0.00	212.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,107,706.04	233,084.88	2,390,974.91	483,646.25	193,324.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75030 Centreville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,346,237.21	0.00	5,346,237.21	0.00	0.00
Support Serv - Pupil	199,271.03	0.00	199,271.03	0.00	0.00
Support Serv - Instructional	189,493.61	0.00	189,493.61	0.00	0.00
Support Serv - Board of Ed	58,992.88	0.00	58,992.88	0.00	0.00
Support Serv - Executive Adm	309,242.63	0.00	309,242.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	539,068.31	0.00	539,068.31	0.00	0.00
Support Serv - Business	151,437.92	21,481.43	0.00	129,956.49	129,956.49
Operations and Maintenance	765,366.92	51,429.59	0.00	713,937.33	0.00
Pupil Transportation	255,949.46	0.00	255,949.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,584.46	0.00	2,584.46	0.00	0.00
Support Serv - Technology	136,781.83	784.30	1,500.00	134,497.53	134,497.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,175.76	22,162.61	281,013.15	0.00	0.00
Community Services	13,824.28	0.00	13,824.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	150.03	0.00	150.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,032,599.48	369,683.02	662,916.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	999,169.70	999,169.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	124,710.21	124,710.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,428,055.72	1,589,420.86	7,860,243.51	978,391.35	264,454.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75040 Colon Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,157,539.88	0.00	3,157,539.88	0.00	0.00
Support Serv - Pupil	93,200.86	0.00	93,200.86	0.00	0.00
Support Serv - Instructional	91,907.67	0.00	91,907.67	0.00	0.00
Support Serv - Board of Ed	25,704.15	0.00	25,704.15	0.00	0.00
Support Serv - Executive Adm	250,622.61	0.00	250,622.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,184.78	0.00	378,184.78	0.00	0.00
Support Serv - Business	124,704.71	17,665.19	0.00	107,039.52	107,039.52
Operations and Maintenance	518,928.88	0.00	10,837.65	508,091.23	0.00
Pupil Transportation	344,483.61	0.00	344,483.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	181,440.68	79,500.34	4,375.00	97,565.34	97,565.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,464.78	0.00	164,464.78	0.00	0.00
Community Services	30,413.39	0.00	30,413.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,019.43	0.00	1,019.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,007.64	229,878.01	272,129.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,350,133.09	1,350,133.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,523.05	4,523.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,219,279.21	1,681,699.68	4,824,883.44	712,696.09	204,604.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75050 Constantine Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,134,207.40	39,150.00	8,095,057.40	0.00	0.00
Support Serv - Pupil	437,167.30	0.00	437,167.30	0.00	0.00
Support Serv - Instructional	1,037,609.27	0.00	1,037,609.27	0.00	0.00
Support Serv - Board of Ed	229,898.90	0.00	229,898.90	0.00	0.00
Support Serv - Executive Adm	222,647.86	0.00	222,647.86	0.00	0.00
Support Serv - Grant Writer	46,657.67	0.00	46,657.67	0.00	0.00
Support Serv - School Adm	1,029,699.77	0.00	1,029,699.77	0.00	0.00
Support Serv - Business	342,891.80	0.00	34,714.97	308,176.83	308,176.83
Operations and Maintenance	1,315,360.25	49,999.80	5,894.00	1,259,466.45	0.00
Pupil Transportation	845,898.19	171,494.68	674,403.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	181,695.64	2,199.00	0.00	179,496.64	179,496.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,951.21	20,989.40	414,961.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,387,101.35	743,220.42	643,880.93	0.00	0.00
Community Services	1,895.29	0.00	1,895.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,141,787.52	2,141,787.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	166,577.50	166,577.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,957,046.92	3,335,418.32	12,874,488.68	1,747,139.92	487,673.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75060 Mendon Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,906,621.95	499.00	2,906,122.95	0.00	0.00
Support Serv - Pupil	112,460.65	0.00	112,460.65	0.00	0.00
Support Serv - Instructional	75,871.40	0.00	75,871.40	0.00	0.00
Support Serv - Board of Ed	26,823.34	0.00	26,823.34	0.00	0.00
Support Serv - Executive Adm	156,053.98	0.00	156,053.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,468.57	0.00	336,468.57	0.00	0.00
Support Serv - Business	162,135.39	17,359.11	0.00	144,776.28	144,776.28
Operations and Maintenance	512,401.40	1,703.74	5,000.00	505,697.66	0.00
Pupil Transportation	195,012.89	0.00	195,012.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	90,068.74	0.00	0.00	90,068.74	90,068.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,012.20	0.00	208,012.20	0.00	0.00
Community Services	2,478.80	0.00	2,478.80	0.00	0.00
Payments to Government Agencies	964.00	964.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,802.81	168,301.78	128,501.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,725,872.30	9,725,872.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,326.20	88,326.20	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,896,374.62	10,003,026.13	4,152,805.81	740,542.68	234,845.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75070 White Pigeon Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,692,848.75	0.00	4,692,848.75	0.00	0.00
Support Serv - Pupil	213,665.01	0.00	213,665.01	0.00	0.00
Support Serv - Instructional	89,008.23	0.00	89,008.23	0.00	0.00
Support Serv - Board of Ed	22,277.60	0.00	22,277.60	0.00	0.00
Support Serv - Executive Adm	92,248.95	0.00	92,248.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	480,822.06	0.00	480,822.06	0.00	0.00
Support Serv - Business	159,926.14	802.95	275.00	158,848.19	158,848.19
Operations and Maintenance	637,769.28	0.00	0.00	637,769.28	0.00
Pupil Transportation	370,518.17	60,390.00	310,128.17	0.00	0.00
Support Serv - Planning & Research	4,421.78	0.00	4,421.78	0.00	0.00
Support Serv - Communication	5,246.80	0.00	5,246.80	0.00	0.00
Support Serv - Staff & Personnel	1,890.28	0.00	1,890.28	0.00	0.00
Support Serv - Technology	107,980.04	0.00	0.00	107,980.04	107,980.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,188.10	0.00	241,188.10	0.00	0.00
Community Services	301.70	0.00	301.70	0.00	0.00
Payments to Government Agencies	3,631.20	3,631.20	0.00	0.00	0.00
Facilities Acquisition	56,913.43	56,913.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,767.05	0.00	3,748.21	18.84	18.84
Operations and Maintenance	987.78	0.00	982.84	4.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,106.57	281,555.14	255,551.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	344,347.96	344,347.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	648,254.38	648,254.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,715,121.26	1,395,895.06	6,414,604.91	904,621.29	266,847.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75080 Three Rivers Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,279,317.47	85,495.20	17,193,822.27	0.00	0.00
Support Serv - Pupil	1,181,994.68	0.00	1,181,994.68	0.00	0.00
Support Serv - Instructional	1,597,990.42	0.00	1,597,990.42	0.00	0.00
Support Serv - Board of Ed	233,091.02	0.00	233,091.02	0.00	0.00
Support Serv - Executive Adm	374,267.22	8,187.90	366,079.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,277,308.84	0.00	1,277,308.84	0.00	0.00
Support Serv - Business	545,240.53	2,444.23	10,648.70	532,147.60	532,147.60
Operations and Maintenance	2,497,343.85	67,027.10	80,743.94	2,349,572.81	0.00
Pupil Transportation	1,830,064.79	682,711.11	1,147,353.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	905.86	0.00	905.86	0.00	0.00
Support Serv - Technology	1,129,887.80	367,403.03	23,208.71	739,276.06	739,276.06
Support Serv - Pupil Accounting	12,234.40	0.00	12,234.40	0.00	0.00
Support Serv - Central - Other	28,015.37	0.00	28,015.37	0.00	0.00
Support Serv - Other	622,739.76	79,475.66	543,264.10	0.00	0.00
Community Services	51,095.35	0.00	51,095.35	0.00	0.00
Payments to Government Agencies	35,496.60	35,496.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,567.86	0.00	2,439.47	128.39	0.00
Pupil Transportation	1,085.63	0.00	1,085.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,278,672.53	660,993.18	617,679.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,257,581.26	3,257,581.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	97,518.29	97,518.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,334,419.53	5,344,333.56	24,368,961.11	3,621,124.86	1,271,423.66

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
75100 Nottawa Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	868,101.77	0.00	868,101.77	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	24,590.28	0.00	24,590.28	0.00	0.00
Support Serv - Board of Ed	18,779.00	0.00	18,779.00	0.00	0.00
Support Serv - Executive Adm	150,115.97	0.00	150,115.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,489.71	6,273.80	0.00	14,215.91	14,215.91
Operations and Maintenance	85,166.12	337.60	0.00	84,828.52	0.00
Pupil Transportation	106,014.33	52,500.00	53,514.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,621.86	0.00	0.00	1,621.86	1,621.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,211.02	0.00	1,211.02	0.00	0.00
Payments to Government Agencies	216.00	216.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,783.00	0.00	2,783.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,198.42	75,198.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,354,287.48	134,525.82	1,119,095.37	100,666.29	15,837.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76000 Sanilac ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	246,370.63	0.00	246,370.63	0.00	0.00
Support Serv - Instructional	249,948.13	0.00	249,948.13	0.00	0.00
Support Serv - Board of Ed	17,132.51	0.00	17,132.51	0.00	0.00
Support Serv - Executive Adm	106,148.89	0.00	106,148.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Business	58,584.57	250.76	0.00	58,333.81	58,333.81
Operations and Maintenance	96,867.42	5,294.28	8,508.00	83,065.14	0.00
Pupil Transportation	63,285.00	0.00	63,285.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,220.15	0.00	6,220.15	0.00	0.00
Support Serv - Staff & Personnel	53,582.02	0.00	23,592.37	29,989.65	29,989.65
Support Serv - Technology	265,834.28	21,977.45	1,500.00	242,356.83	242,356.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,666.00	0.00	9,666.00	0.00	0.00
Support Serv - Other	7,720.40	0.00	7,720.40	0.00	0.00
Community Services	163,638.45	276.27	163,362.18	0.00	0.00
Payments to Government Agencies	1,525,872.39	1,525,872.39	0.00	0.00	0.00
Facilities Acquisition	1,386.68	1,386.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,448,224.15	121,112.94	3,327,111.21	0.00	0.00
Support Serv - Pupil	1,591,554.82	0.00	1,591,554.82	0.00	0.00
Support Serv - Instructional	790,010.34	0.00	790,010.34	0.00	0.00
Support Serv - Board of Ed	20,622.79	0.00	20,622.79	0.00	0.00
Support Serv - Executive Adm	239,874.09	0.00	239,874.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,714.96	0.00	497,714.96	0.00	0.00
Support Serv - Business	142,092.19	506.99	0.00	141,585.20	141,585.20
Operations and Maintenance	428,809.96	7,997.36	6,370.23	414,442.37	0.00
Pupil Transportation	605,581.47	102,156.00	503,425.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,436.90	0.00	4,436.90	0.00	0.00
Support Serv - Staff & Personnel	75,881.94	0.00	60,452.70	15,429.24	15,429.24
Support Serv - Technology	10,736.07	10,736.07	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,487.00	0.00	102,487.00	0.00	0.00
Community Services	217,921.09	0.00	217,921.09	0.00	0.00
Payments to Government Agencies	611,288.51	611,288.51	0.00	0.00	0.00
Facilities Acquisition	396,334.98	396,334.98	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,060,828.78	2,805,190.68	8,270,435.86	985,202.24	487,694.73

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76060 Brown City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,764,107.68	17,923.84	4,746,183.84	0.00	0.00
Support Serv - Pupil	383,805.08	0.00	383,805.08	0.00	0.00
Support Serv - Instructional	436,101.33	10,830.17	425,271.16	0.00	0.00
Support Serv - Board of Ed	28,476.59	0.00	28,476.59	0.00	0.00
Support Serv - Executive Adm	304,192.51	0.00	304,192.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	482,105.87	0.00	482,105.87	0.00	0.00
Support Serv - Business	135,786.60	4,970.44	0.00	130,816.16	130,816.16
Operations and Maintenance	859,075.08	15,223.02	11,195.66	832,656.40	0.00
Pupil Transportation	441,802.91	104,028.61	337,774.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,328.92	0.00	3,328.92	0.00	0.00
Support Serv - Technology	101,335.66	7,324.10	9,837.50	84,174.06	84,174.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,366.15	23,220.66	169,145.49	0.00	0.00
Community Services	8,227.66	0.00	8,227.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	584.05	584.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	684,771.81	225,387.26	459,384.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	879,450.00	879,450.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,705,517.90	1,288,942.15	7,368,929.13	1,047,646.62	214,990.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76070 Carsonville-Port Sanilac School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,083,240.99	0.00	2,083,240.99	0.00	0.00
Support Serv - Pupil	163,180.88	0.00	163,180.88	0.00	0.00
Support Serv - Instructional	27,748.39	0.00	27,748.39	0.00	0.00
Support Serv - Board of Ed	25,028.40	0.00	25,028.40	0.00	0.00
Support Serv - Executive Adm	82,795.32	0.00	82,795.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,083.29	0.00	353,083.29	0.00	0.00
Support Serv - Business	107,236.78	3,448.21	0.00	103,788.57	103,788.57
Operations and Maintenance	508,665.74	81,184.53	7,504.48	419,976.73	0.00
Pupil Transportation	167,749.68	0.00	167,749.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	118,308.33	49,709.68	0.00	68,598.65	68,598.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,589.80	0.00	104,589.80	0.00	0.00
Community Services	37,966.06	0.00	37,966.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	664.57	0.00	664.57	0.00	0.00
Pupil Transportation	21,295.37	0.00	21,295.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,775.33	151,904.31	158,871.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	566,100.00	566,100.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	171,724.55	171,724.55	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,850,153.48	1,024,071.28	3,233,718.25	592,363.95	172,387.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76080 Croswell-Lexington Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,318,810.94	314,951.21	13,003,859.73	0.00	0.00
Support Serv - Pupil	692,022.21	0.00	692,022.21	0.00	0.00
Support Serv - Instructional	366,467.56	239.98	366,227.58	0.00	0.00
Support Serv - Board of Ed	53,002.57	285.70	52,716.87	0.00	0.00
Support Serv - Executive Adm	499,129.08	4,061.02	495,068.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,405,897.09	833.52	1,405,063.57	0.00	0.00
Support Serv - Business	402,828.05	42,895.96	0.00	359,932.09	359,932.09
Operations and Maintenance	1,826,402.23	186,687.11	0.00	1,639,715.12	0.00
Pupil Transportation	1,173,750.36	263,213.71	910,536.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,919.76	0.00	9,919.76	0.00	0.00
Support Serv - Staff & Personnel	5,793.10	0.00	0.00	5,793.10	5,793.10
Support Serv - Technology	373,637.04	56,124.02	0.00	317,513.02	317,513.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,673.67	13,977.60	442,696.07	0.00	0.00
Community Services	96,050.87	2,226.35	93,824.52	0.00	0.00
Payments to Government Agencies	1,809,347.33	1,809,347.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	57,485.49	0.00	54,644.51	2,840.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,270,106.24	495,022.90	775,083.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,723,477.22	1,723,477.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	435,727.57	435,727.57	0.00	0.00	0.00
Trust Funds					
All Costs *	7,500.00	0.00	7,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,984,028.38	5,349,071.20	18,309,162.87	2,325,794.31	683,238.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76090 Deckerville Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,926,416.81	1,680.94	3,924,735.87	0.00	0.00
Support Serv - Pupil	223,067.97	0.00	223,067.97	0.00	0.00
Support Serv - Instructional	4,062.07	0.00	4,062.07	0.00	0.00
Support Serv - Board of Ed	20,690.17	0.00	20,690.17	0.00	0.00
Support Serv - Executive Adm	265,515.47	0.00	265,515.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,691.10	1,142.45	454,548.65	0.00	0.00
Support Serv - Business	122,842.02	10,360.32	0.00	112,481.70	112,481.70
Operations and Maintenance	486,801.17	1,630.28	7.39	485,163.50	0.00
Pupil Transportation	354,262.82	85,081.00	269,181.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,411.04	0.00	2,411.04	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	118,685.17	0.00	0.00	118,685.17	118,685.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,115.79	4,580.07	192,535.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,995.35	5,995.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	548,249.59	206,913.50	341,336.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	171,181.00	171,181.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,902,987.54	488,564.91	5,698,092.26	716,330.37	231,166.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76140 Marlette Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,675,577.02	26,309.25	4,649,267.77	0.00	0.00
Support Serv - Pupil	307,889.28	0.00	307,889.28	0.00	0.00
Support Serv - Instructional	219,349.65	0.00	219,349.65	0.00	0.00
Support Serv - Board of Ed	46,790.03	0.00	46,790.03	0.00	0.00
Support Serv - Executive Adm	248,246.98	2,273.08	245,973.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	404,864.01	0.00	404,864.01	0.00	0.00
Support Serv - Business	200,016.16	28,374.84	0.00	171,641.32	171,641.32
Operations and Maintenance	646,881.90	11,385.34	4,514.00	630,982.56	0.00
Pupil Transportation	467,280.14	113,768.00	353,512.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	174,977.60	63,224.50	0.00	111,753.10	111,753.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,640.95	14,495.00	197,145.95	0.00	0.00
Community Services	70,729.65	4,117.12	66,612.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,089.77	332,668.95	466,420.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	294,252.50	294,252.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	143,131.00	143,131.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,910,716.64	1,033,999.58	6,962,340.08	914,376.98	283,394.42

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76180 Peck Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,071,076.24	1,180.55	2,069,895.69	0.00	0.00
Support Serv - Pupil	72,474.97	0.00	72,474.97	0.00	0.00
Support Serv - Instructional	20,472.91	0.00	20,472.91	0.00	0.00
Support Serv - Board of Ed	13,639.65	0.00	13,639.65	0.00	0.00
Support Serv - Executive Adm	240,560.02	609.99	239,950.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	327,638.27	0.00	327,638.27	0.00	0.00
Support Serv - Business	2,725.59	0.00	0.00	2,725.59	2,725.59
Operations and Maintenance	317,111.93	18,460.82	2,850.00	295,801.11	0.00
Pupil Transportation	126,608.30	0.00	126,608.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,888.00	0.00	3,888.00	0.00	0.00
Support Serv - Technology	95,064.29	0.00	0.00	95,064.29	95,064.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,216.77	0.00	110,216.77	0.00	0.00
Community Services	1,450.00	0.00	1,450.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	318.00	0.00	318.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,807.42	112,977.60	118,829.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	175,981.26	175,981.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	128,300.43	128,300.43	0.00	0.00	0.00
Trust Funds					
All Costs *	110,150.00	0.00	110,150.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,049,484.05	437,510.65	3,218,382.41	393,590.99	97,789.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
76210 Sandusky Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,676,015.21	0.00	6,676,015.21	0.00	0.00
Support Serv - Pupil	477,770.56	0.00	477,770.56	0.00	0.00
Support Serv - Instructional	114,507.27	0.00	114,507.27	0.00	0.00
Support Serv - Board of Ed	34,384.02	0.00	34,384.02	0.00	0.00
Support Serv - Executive Adm	289,937.38	0.00	289,937.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,276.33	1,748.66	485,527.67	0.00	0.00
Support Serv - Business	126,579.46	6,793.52	0.00	119,785.94	119,785.94
Operations and Maintenance	960,006.85	11,922.20	6,275.00	941,809.65	0.00
Pupil Transportation	531,627.86	57,691.06	473,936.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,827.15	0.00	2,827.15	0.00	0.00
Support Serv - Technology	208,943.03	6,220.94	0.00	202,722.09	202,722.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,197.80	0.00	141,197.80	0.00	0.00
Community Services	1,300.05	0.00	1,300.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,647.54	0.00	0.00	2,647.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	775,332.55	243,189.67	532,142.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,469,343.83	1,469,343.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	118,602.25	118,602.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,418,299.14	1,915,512.13	9,235,821.79	1,266,965.22	322,508.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
77010 Manistique Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,709,179.54	72.07	4,709,107.47	0.00	0.00
Support Serv - Pupil	305,931.47	611.00	305,320.47	0.00	0.00
Support Serv - Instructional	296,323.97	11,493.71	284,830.26	0.00	0.00
Support Serv - Board of Ed	37,123.81	0.00	37,123.81	0.00	0.00
Support Serv - Executive Adm	195,272.51	0.00	195,272.51	0.00	0.00
Support Serv - Grant Writer	7,146.75	0.00	7,146.75	0.00	0.00
Support Serv - School Adm	448,518.44	0.00	448,518.44	0.00	0.00
Support Serv - Business	238,639.00	21,448.00	0.00	217,191.00	217,191.00
Operations and Maintenance	1,087,226.03	119,654.13	0.00	967,571.90	0.00
Pupil Transportation	469,837.36	83,606.40	386,230.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,181.36	0.00	0.00	13,181.36	13,181.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,751.41	0.00	17,751.41	0.00	0.00
Community Services	114,082.21	0.00	114,082.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,730.00	0.00	2,730.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,410.48	0.00	1,410.48	0.00	0.00
Pupil Transportation	12,634.76	0.00	12,634.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	578,450.87	157,982.89	420,467.98	0.00	0.00
Community Services	130,586.91	2,828.04	127,758.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	684,560.54	684,560.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	136,685.42	136,685.42	0.00	0.00	0.00
Trust Funds					
All Costs *	24,500.00	0.00	24,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,511,772.84	1,218,942.20	7,094,886.38	1,197,944.26	230,372.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78000 Shiawassee Regional ESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	631,790.64	36,693.82	595,096.82	0.00	0.00
Support Serv - Pupil	671,200.14	0.00	671,200.14	0.00	0.00
Support Serv - Instructional	1,944,262.91	2,376.84	1,941,886.07	0.00	0.00
Support Serv - Board of Ed	6,709.56	0.00	6,709.56	0.00	0.00
Support Serv - Executive Adm	520,919.34	0.00	520,919.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	648,706.35	0.00	73,167.76	575,538.59	575,538.59
Operations and Maintenance	197,752.36	4,440.47	7,880.32	185,431.57	0.00
Pupil Transportation	1,219.05	0.00	1,219.05	0.00	0.00
Support Serv - Planning & Research	66,375.67	0.00	66,375.67	0.00	0.00
Support Serv - Communication	30,136.11	0.00	30,136.11	0.00	0.00
Support Serv - Staff & Personnel	101,807.22	0.00	9,311.18	92,496.04	92,496.04
Support Serv - Technology	1,716,396.09	48,644.88	580,870.03	1,086,881.18	1,086,881.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,141,444.18	0.00	1,141,444.18	0.00	0.00
Payments to Government Agencies	3,163,635.22	3,163,635.22	0.00	0.00	0.00
Facilities Acquisition	15,531.68	15,531.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,246,986.77	10,000.00	4,236,986.77	0.00	0.00
Support Serv - Pupil	7,655,778.14	1,836.40	7,653,941.74	0.00	0.00
Support Serv - Instructional	1,508,736.48	0.00	1,508,736.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	349,006.56	0.00	349,006.56	0.00	0.00
Support Serv - Business	53,968.49	0.00	0.00	53,968.49	53,968.49
Operations and Maintenance	486,502.60	69,226.82	24,754.22	392,521.56	0.00
Pupil Transportation	2,577,767.89	608,516.00	1,969,251.89	0.00	0.00
Support Serv - Planning & Research	77,874.61	0.00	77,874.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	606.84	0.00	606.84	0.00	0.00
Support Serv - Technology	84,066.71	0.00	71,232.00	12,834.71	12,834.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,595.04	46,595.04	0.00	0.00	0.00
Community Services	34,693.00	0.00	34,693.00	0.00	0.00
Payments to Government Agencies	1,419,328.49	1,419,328.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,399,798.14	5,426,825.66	21,573,300.34	2,399,672.14	1,821,719.01

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78020 Byron Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,277,146.76	20,791.46	5,256,355.30	0.00	0.00
Support Serv - Pupil	201,558.51	0.00	201,558.51	0.00	0.00
Support Serv - Instructional	109,426.12	0.00	109,426.12	0.00	0.00
Support Serv - Board of Ed	30,401.67	0.00	30,401.67	0.00	0.00
Support Serv - Executive Adm	305,133.18	0.00	305,133.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,333.73	0.00	477,333.73	0.00	0.00
Support Serv - Business	112,857.08	23,411.21	1,855.23	87,590.64	87,590.64
Operations and Maintenance	812,525.22	0.00	36,738.83	775,786.39	0.00
Pupil Transportation	338,592.50	14,151.95	324,440.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50.00	0.00	50.00	0.00	0.00
Support Serv - Technology	90,759.16	9,468.81	0.00	81,290.35	81,290.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,200.75	3,035.36	211,165.39	0.00	0.00
Community Services	67,269.96	42.31	67,227.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	213,763.46	213,763.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,305.90	111,402.94	185,902.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	43,375.27	43,375.27	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,591,699.27	439,442.77	7,207,589.12	944,667.38	168,880.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78030 Durand Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,231,155.31	0.00	8,231,155.31	0.00	0.00
Support Serv - Pupil	368,563.36	0.00	368,563.36	0.00	0.00
Support Serv - Instructional	359,730.31	0.00	359,730.31	0.00	0.00
Support Serv - Board of Ed	51,082.00	0.00	51,082.00	0.00	0.00
Support Serv - Executive Adm	288,550.34	0.00	288,550.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	863,635.26	0.00	863,635.26	0.00	0.00
Support Serv - Business	353,799.30	34,910.82	0.00	318,888.48	318,888.48
Operations and Maintenance	1,459,930.24	11,263.60	114,020.51	1,334,646.13	0.00
Pupil Transportation	626,436.18	1,056.13	625,380.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	225.00	0.00	0.00
Support Serv - Technology	261,609.23	2,552.07	0.00	259,057.16	259,057.16
Support Serv - Pupil Accounting	1,045.46	0.00	1,045.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	386,158.92	0.00	386,158.92	0.00	0.00
Community Services	4,019.39	0.00	4,019.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,858.66	244,921.68	411,936.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,803,393.76	1,803,393.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	253,789.33	253,789.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,969,982.05	2,351,887.39	11,705,502.89	1,912,591.77	577,945.64

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78040 Laingsburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,746,094.02	43,880.89	6,702,213.13	0.00	0.00
Support Serv - Pupil	360,630.37	0.00	360,630.37	0.00	0.00
Support Serv - Instructional	200,347.25	26,001.40	174,345.85	0.00	0.00
Support Serv - Board of Ed	40,222.83	0.00	40,222.83	0.00	0.00
Support Serv - Executive Adm	216,884.37	257.96	216,626.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	686,813.71	0.00	686,813.71	0.00	0.00
Support Serv - Business	375,262.45	30,562.76	20,857.64	323,842.05	323,842.05
Operations and Maintenance	1,215,325.96	29,955.12	46,382.69	1,138,988.15	0.00
Pupil Transportation	400,347.59	0.00	400,347.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,229.57	0.00	6,229.57	0.00	0.00
Support Serv - Staff & Personnel	7,460.14	0.00	0.00	7,460.14	7,460.14
Support Serv - Technology	32,307.76	0.00	0.00	32,307.76	32,307.76
Support Serv - Pupil Accounting	38,076.88	0.00	38,076.88	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	252,435.49	18,712.02	233,723.47	0.00	0.00
Community Services	93,814.16	0.00	93,814.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	325.00	0.00	325.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	516,121.40	131,243.22	384,878.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,883,689.85	6,883,689.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,035,126.90	2,035,126.90	0.00	0.00	0.00
Trust Funds					
All Costs *	47,017.17	0.00	47,017.17	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,154,949.87	9,199,430.12	9,452,921.65	1,502,598.10	363,609.95

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78060 Morrice Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,442,464.54	0.00	3,442,464.54	0.00	0.00
Support Serv - Pupil	122,059.65	0.00	122,059.65	0.00	0.00
Support Serv - Instructional	337,216.26	49,014.38	288,201.88	0.00	0.00
Support Serv - Board of Ed	34,489.22	0.00	34,489.22	0.00	0.00
Support Serv - Executive Adm	130,493.24	0.00	130,493.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	410,454.56	0.00	410,454.56	0.00	0.00
Support Serv - Business	86,336.71	4,875.00	0.00	81,461.71	81,461.71
Operations and Maintenance	596,965.97	13,368.21	0.00	583,597.76	0.00
Pupil Transportation	424,458.25	245,523.00	178,935.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,633.50	5,728.00	108,905.50	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,545.75	16,752.60	370,793.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	900,793.76	900,793.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	256,125.48	256,125.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,244,536.89	1,492,180.43	5,087,296.99	665,059.47	81,461.71

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78070 New Lothrop Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,575,174.88	48,877.93	5,526,296.95	0.00	0.00
Support Serv - Pupil	333,621.29	0.00	333,621.29	0.00	0.00
Support Serv - Instructional	85,651.30	0.00	85,651.30	0.00	0.00
Support Serv - Board of Ed	2,811.00	0.00	2,811.00	0.00	0.00
Support Serv - Executive Adm	364,376.57	0.00	364,376.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	523,973.95	0.00	523,973.95	0.00	0.00
Support Serv - Business	151,542.52	0.00	0.00	151,542.52	151,542.52
Operations and Maintenance	787,626.98	89,226.43	0.00	698,400.55	0.00
Pupil Transportation	360,573.59	0.00	360,573.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	328,314.07	52,350.83	0.00	275,963.24	275,963.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,395.43	533.91	301,861.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	406,943.95	172,888.21	234,055.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,201,595.00	1,201,595.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,979,961.14	1,979,961.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,404,561.67	3,545,433.45	7,733,221.91	1,125,906.31	427,505.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78080 Perry Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,586,181.32	2,985.91	6,583,195.41	0.00	0.00
Support Serv - Pupil	250,181.42	0.00	250,181.42	0.00	0.00
Support Serv - Instructional	257,631.40	0.00	257,631.40	0.00	0.00
Support Serv - Board of Ed	46,090.16	0.00	46,090.16	0.00	0.00
Support Serv - Executive Adm	350,243.23	0.00	350,243.23	0.00	0.00
Support Serv - Grant Writer	7,754.76	0.00	7,754.76	0.00	0.00
Support Serv - School Adm	646,229.14	0.00	646,229.14	0.00	0.00
Support Serv - Business	205,616.28	24,899.13	0.00	180,717.15	180,717.15
Operations and Maintenance	1,085,939.05	5,256.63	57,322.00	1,023,360.42	0.00
Pupil Transportation	538,728.00	281.62	538,446.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,305.80	0.00	4,305.80	0.00	0.00
Support Serv - Staff & Personnel	17,488.88	0.00	14,479.88	3,009.00	3,009.00
Support Serv - Technology	295,947.19	15,190.83	0.00	280,756.36	280,756.36
Support Serv - Pupil Accounting	27,315.41	0.00	27,315.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	270,469.79	0.00	270,469.79	0.00	0.00
Community Services	177,579.46	0.00	177,579.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	691,066.69	233,398.06	457,668.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,821,417.34	4,821,417.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,280,185.32	5,103,429.52	9,688,912.87	1,487,842.93	464,482.51

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78100 Corunna Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,681,290.80	12,297.39	11,668,993.41	0.00	0.00
Support Serv - Pupil	828,149.75	0.00	828,149.75	0.00	0.00
Support Serv - Instructional	423,466.67	19.83	423,446.84	0.00	0.00
Support Serv - Board of Ed	38,286.61	0.00	38,286.61	0.00	0.00
Support Serv - Executive Adm	359,532.00	0.00	359,532.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,167,963.77	500.00	1,167,463.77	0.00	0.00
Support Serv - Business	235,866.38	10,400.00	6,068.19	219,398.19	219,398.19
Operations and Maintenance	1,746,859.46	59,725.80	53,345.20	1,633,788.46	0.00
Pupil Transportation	643,496.13	0.00	643,496.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	396.06	0.00	0.00	396.06	396.06
Support Serv - Technology	219,454.89	7,731.33	63,342.00	148,381.56	148,381.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	452,303.15	4,929.65	447,373.50	0.00	0.00
Community Services	284,041.70	0.00	284,041.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,153.00	24,153.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,200,066.80	586,384.36	613,682.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,290,044.00	1,290,044.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	148,629.26	148,629.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,744,000.43	2,144,814.62	16,597,221.54	2,001,964.27	368,175.81

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
78110 Owasso Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,368,542.34	2,559.04	21,365,983.30	0.00	0.00
Support Serv - Pupil	707,664.02	0.00	707,664.02	0.00	0.00
Support Serv - Instructional	944,063.98	0.00	944,063.98	0.00	0.00
Support Serv - Board of Ed	65,412.68	0.00	65,412.68	0.00	0.00
Support Serv - Executive Adm	362,436.98	0.00	362,436.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,242,094.56	0.00	2,242,094.56	0.00	0.00
Support Serv - Business	303,049.32	0.00	10,482.00	292,567.32	292,567.32
Operations and Maintenance	2,721,378.07	39,060.46	41,274.32	2,641,043.29	0.00
Pupil Transportation	851,742.17	0.00	851,742.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,286.75	0.00	45,286.75	0.00	0.00
Support Serv - Staff & Personnel	215,718.11	0.00	2,271.41	213,446.70	213,446.70
Support Serv - Technology	366,598.70	0.00	57,400.54	309,198.16	309,198.16
Support Serv - Pupil Accounting	90,653.26	0.00	90,653.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	403,109.98	12,716.20	390,393.78	0.00	0.00
Community Services	362,484.29	0.00	362,484.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	162,504.33	162,504.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,129,010.92	904,163.34	1,224,847.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,684,900.00	2,684,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,976,449.46	26,976,449.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,003,099.92	30,782,352.83	28,764,491.62	3,456,255.47	815,212.18

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79000 Tuscola ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	441,044.37	429.00	440,615.37	0.00	0.00
Support Serv - Pupil	109,635.35	0.00	109,635.35	0.00	0.00
Support Serv - Instructional	1,539,852.43	11,659.72	1,528,192.71	0.00	0.00
Support Serv - Board of Ed	10,845.18	0.00	10,845.18	0.00	0.00
Support Serv - Executive Adm	307,318.26	607.27	306,710.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	58,804.85	226.20	5,991.95	52,586.70	52,586.70
Operations and Maintenance	83,879.65	3,620.63	4,848.23	75,410.79	0.00
Pupil Transportation	200.00	0.00	200.00	0.00	0.00
Support Serv - Planning & Research	215.75	0.00	215.75	0.00	0.00
Support Serv - Communication	207.80	0.00	207.80	0.00	0.00
Support Serv - Staff & Personnel	29,943.05	0.00	8,773.95	21,169.10	21,169.10
Support Serv - Technology	279,332.58	297.81	5,000.00	274,034.77	274,034.77
Support Serv - Pupil Accounting	66,247.47	0.00	66,247.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	157,441.11	2,243.02	155,198.09	0.00	0.00
Payments to Government Agencies	1,676,855.23	1,676,855.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,472,157.08	171,167.27	9,300,989.81	0.00	0.00
Support Serv - Pupil	5,949,110.83	649.00	5,948,461.83	0.00	0.00
Support Serv - Instructional	3,369,934.95	94,003.75	3,275,931.20	0.00	0.00
Support Serv - Board of Ed	16,166.00	0.00	16,166.00	0.00	0.00
Support Serv - Executive Adm	69,492.78	0.00	69,492.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,255,572.68	207,932.43	1,047,640.25	0.00	0.00
Support Serv - Business	704,100.64	4,865.28	69,169.16	630,066.20	630,066.20
Operations and Maintenance	1,491,694.55	154,948.02	8,942.85	1,327,803.68	0.00
Pupil Transportation	1,408,852.09	141,035.42	1,267,816.67	0.00	0.00
Support Serv - Planning & Research	119,294.19	0.00	119,294.19	0.00	0.00
Support Serv - Communication	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Staff & Personnel	151,593.46	0.00	40,810.94	110,782.52	110,782.52
Support Serv - Technology	623,943.15	0.00	5,669.82	618,273.33	618,273.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,815.22	42,476.26	192,338.96	0.00	0.00
Community Services	571,790.55	1,373.42	570,417.13	0.00	0.00
Payments to Government Agencies	2,718,969.44	2,634,441.01	84,528.43	0.00	0.00
Facilities Acquisition	20,400.00	20,400.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,457.31	6,457.31	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,952,168.00	5,175,688.05	24,666,352.86	3,110,127.09	1,706,912.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79010 Akron-Fairgrove Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,279,835.72	91.12	2,279,744.60	0.00	0.00
Support Serv - Pupil	265,763.53	0.00	265,763.53	0.00	0.00
Support Serv - Instructional	237,155.39	0.00	237,155.39	0.00	0.00
Support Serv - Board of Ed	55,189.22	0.00	55,189.22	0.00	0.00
Support Serv - Executive Adm	185,438.98	0.00	185,438.98	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	345,200.94	0.00	345,200.94	0.00	0.00
Support Serv - Business	82,829.26	22,533.55	0.00	60,295.71	60,295.71
Operations and Maintenance	286,685.24	435.52	7,201.08	279,048.64	0.00
Pupil Transportation	184,621.22	0.00	184,621.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,331.63	2,556.99	8,437.50	23,337.14	23,337.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,393.21	2,051.87	61,341.34	0.00	0.00
Community Services	7,500.00	0.00	7,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,000.00	7,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,369.00	0.00	1,369.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,524.88	122,702.37	134,822.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	816,415.50	816,415.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,584,490.52	2,584,490.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,704,744.24	3,558,277.44	3,783,785.31	362,681.49	83,632.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79020 Caro Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,522,240.49	0.00	10,522,240.49	0.00	0.00
Support Serv - Pupil	863,531.65	0.00	863,531.65	0.00	0.00
Support Serv - Instructional	588,245.99	18,670.50	569,575.49	0.00	0.00
Support Serv - Board of Ed	105,101.12	0.00	105,101.12	0.00	0.00
Support Serv - Executive Adm	267,175.40	0.00	267,175.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,093,169.25	0.00	1,093,169.25	0.00	0.00
Support Serv - Business	250,123.79	24,078.39	142,312.75	83,732.65	83,732.65
Operations and Maintenance	1,487,656.56	42,442.24	51,577.48	1,393,636.84	0.00
Pupil Transportation	1,170,102.93	337,102.00	833,000.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	64,647.64	0.00	64,647.64	0.00	0.00
Support Serv - Staff & Personnel	2,163.88	0.00	487.88	1,676.00	1,676.00
Support Serv - Technology	455,110.57	256,142.50	0.00	198,968.07	198,968.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	350,334.54	2,684.91	347,649.63	0.00	0.00
Community Services	50,039.20	0.00	50,039.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,188.25	72,188.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	50,091.82	0.00	50,091.82	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,394,604.68	621,201.00	773,403.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,483,772.54	5,483,772.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,270,300.30	6,858,282.33	15,734,004.41	1,678,013.56	284,376.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79030 Cass City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,333,353.45	0.00	6,333,353.45	0.00	0.00
Support Serv - Pupil	678,698.71	0.00	678,698.71	0.00	0.00
Support Serv - Instructional	88,231.79	11,994.48	76,237.31	0.00	0.00
Support Serv - Board of Ed	28,512.57	0.00	28,512.57	0.00	0.00
Support Serv - Executive Adm	281,836.94	0.00	281,836.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	573,847.32	0.00	573,847.32	0.00	0.00
Support Serv - Business	173,639.47	25,515.63	0.00	148,123.84	148,123.84
Operations and Maintenance	620,356.77	0.00	0.00	620,356.77	0.00
Pupil Transportation	341,045.49	26,675.12	314,370.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,443.84	0.00	32.34	2,411.50	2,411.50
Support Serv - Technology	257,562.61	19,201.15	0.00	238,361.46	238,361.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,277.56	6,910.70	196,366.86	0.00	0.00
Community Services	138,562.84	0.00	138,562.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	813,490.44	330,054.68	483,435.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	771,220.50	771,220.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,024,836.76	2,024,836.76	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,330,917.06	3,216,409.02	9,105,254.47	1,009,253.57	388,896.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79080 Kingston Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,527,266.94	0.00	3,527,266.94	0.00	0.00
Support Serv - Pupil	258,982.42	0.00	258,982.42	0.00	0.00
Support Serv - Instructional	46,606.88	0.00	46,606.88	0.00	0.00
Support Serv - Board of Ed	40,336.14	15,218.03	25,118.11	0.00	0.00
Support Serv - Executive Adm	235,483.61	0.00	235,483.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	414,144.20	0.00	414,144.20	0.00	0.00
Support Serv - Business	150,967.41	0.00	9,311.56	141,655.85	141,655.85
Operations and Maintenance	602,685.24	10,874.85	0.00	591,810.39	0.00
Pupil Transportation	302,674.69	0.00	302,674.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,850.00	0.00	2,850.00	0.00	0.00
Support Serv - Staff & Personnel	728.00	0.00	0.00	728.00	728.00
Support Serv - Technology	157,055.78	16,351.55	10,688.44	130,015.79	130,015.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,353.98	0.00	129,353.98	0.00	0.00
Community Services	99,562.84	0.00	99,562.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	611,153.52	239,264.86	371,888.66	0.00	0.00
Community Services	28,008.89	0.00	28,008.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	516,862.50	516,862.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,147,543.96	1,147,543.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,272,267.00	1,946,115.75	5,461,941.22	864,210.03	272,399.64

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79090 Mayville Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,312,866.32	0.00	3,312,866.32	0.00	0.00
Support Serv - Pupil	215,916.42	0.00	215,916.42	0.00	0.00
Support Serv - Instructional	89,195.94	0.00	89,195.94	0.00	0.00
Support Serv - Board of Ed	32,815.10	0.00	32,815.10	0.00	0.00
Support Serv - Executive Adm	177,324.65	0.00	177,324.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	352,822.09	0.00	352,822.09	0.00	0.00
Support Serv - Business	192,600.59	37,006.15	0.00	155,594.44	155,594.44
Operations and Maintenance	597,287.59	954.00	0.00	596,333.59	0.00
Pupil Transportation	278,782.26	0.00	278,782.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	224.00	0.00	0.00	224.00	224.00
Support Serv - Technology	260,794.30	96,725.47	0.00	164,068.83	164,068.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,619.38	5,461.60	174,157.78	0.00	0.00
Community Services	18,990.44	0.00	18,990.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	707,103.51	290,897.65	416,205.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	821,700.00	821,700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,238,042.59	1,252,744.87	5,069,076.86	916,220.86	319,887.27

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79100 Millington Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,290,809.96	0.00	7,290,809.96	0.00	0.00
Support Serv - Pupil	533,833.37	0.00	533,833.37	0.00	0.00
Support Serv - Instructional	128,269.80	0.00	128,269.80	0.00	0.00
Support Serv - Board of Ed	66,870.12	0.00	66,870.12	0.00	0.00
Support Serv - Executive Adm	184,798.15	0.00	184,798.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,745.86	0.00	723,745.86	0.00	0.00
Support Serv - Business	341,019.57	48,628.28	0.00	292,391.29	292,391.29
Operations and Maintenance	955,992.16	10,539.00	0.00	945,453.16	0.00
Pupil Transportation	547,302.76	0.00	547,302.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,070.44	0.00	0.00	4,070.44	4,070.44
Support Serv - Technology	296,489.00	51,788.04	0.00	244,700.96	244,700.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	276,440.95	22,054.72	254,386.23	0.00	0.00
Community Services	12,625.00	0.00	12,625.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	897,533.65	422,167.51	475,366.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	119,642.22	119,642.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,046,639.01	1,046,639.01	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,426,082.02	1,721,458.78	10,218,007.39	1,486,615.85	541,162.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79110 Reese Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,169,193.34	17,790.36	5,151,402.98	0.00	0.00
Support Serv - Pupil	461,516.11	0.00	461,516.11	0.00	0.00
Support Serv - Instructional	195,833.03	0.00	195,833.03	0.00	0.00
Support Serv - Board of Ed	60,270.06	0.00	60,270.06	0.00	0.00
Support Serv - Executive Adm	196,403.70	0.00	196,403.70	0.00	0.00
Support Serv - Grant Writer	727.50	0.00	727.50	0.00	0.00
Support Serv - School Adm	474,066.96	0.00	474,066.96	0.00	0.00
Support Serv - Business	251,322.57	21,501.79	13,094.96	216,725.82	216,725.82
Operations and Maintenance	800,364.59	79,237.00	7,010.15	714,117.44	0.00
Pupil Transportation	273,778.28	0.00	273,778.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,420.78	0.00	2,420.78	0.00	0.00
Support Serv - Staff & Personnel	4,719.39	0.00	545.33	4,174.06	4,174.06
Support Serv - Technology	178,720.02	20,098.74	5,154.87	153,466.41	153,466.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,084.54	0.00	206,084.54	0.00	0.00
Community Services	34,336.50	0.00	34,336.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,295.71	94,606.54	678,689.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	525,162.08	525,162.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	198,448.18	198,448.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,806,663.34	956,844.69	7,761,334.92	1,088,483.73	374,366.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79145 Unionville-Sebewaing Area S.D.
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,428,022.83	2,207.19	4,425,815.64	0.00	0.00
Support Serv - Pupil	331,363.53	0.00	331,363.53	0.00	0.00
Support Serv - Instructional	144,417.39	0.00	144,417.39	0.00	0.00
Support Serv - Board of Ed	39,357.97	0.00	39,357.97	0.00	0.00
Support Serv - Executive Adm	219,385.50	0.00	219,385.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,628.35	0.00	500,628.35	0.00	0.00
Support Serv - Business	197,220.43	17,920.07	0.00	179,300.36	179,300.36
Operations and Maintenance	731,134.55	0.00	0.00	731,134.55	0.00
Pupil Transportation	273,526.05	1,530.00	271,996.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	199,708.19	3,618.90	0.00	196,089.29	196,089.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	204,094.33	13,595.96	190,498.37	0.00	0.00
Community Services	3,888.18	0.00	3,888.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,412.28	8,912.28	2,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	641,720.53	278,849.97	362,870.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,529,635.00	1,529,635.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	137,235.47	137,235.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,592,750.58	1,993,504.84	6,492,721.54	1,106,524.20	375,389.65

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
79150 Vassar Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,825,553.74	9,066.39	7,816,487.35	0.00	0.00
Support Serv - Pupil	765,504.58	0.00	765,504.58	0.00	0.00
Support Serv - Instructional	658,451.79	0.00	658,451.79	0.00	0.00
Support Serv - Board of Ed	102,493.41	0.00	102,493.41	0.00	0.00
Support Serv - Executive Adm	265,193.73	0.00	265,193.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	833,735.67	0.00	833,735.67	0.00	0.00
Support Serv - Business	193,320.81	15,538.98	0.00	177,781.83	177,781.83
Operations and Maintenance	894,035.92	10,511.12	41,014.75	842,510.05	0.00
Pupil Transportation	482,406.74	0.00	482,406.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,614.10	0.00	16,614.10	0.00	0.00
Support Serv - Staff & Personnel	118,826.73	0.00	49,484.51	69,342.22	69,342.22
Support Serv - Technology	234,590.30	14,636.96	14,053.37	205,899.97	205,899.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,268.88	9,236.53	324,032.35	0.00	0.00
Community Services	36,052.65	0.00	36,052.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,192.50	22,192.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	835,985.15	454,145.32	381,839.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,235,576.28	1,235,576.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,105,030.04	6,105,030.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,958,833.02	7,875,934.12	11,787,364.83	1,295,534.07	453,024.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80000 Van Buren ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,418,237.86	0.00	2,418,237.86	0.00	0.00
Support Serv - Pupil	1,464,309.67	0.00	1,464,309.67	0.00	0.00
Support Serv - Instructional	2,697,866.57	0.00	2,697,866.57	0.00	0.00
Support Serv - Board of Ed	63,339.92	0.00	63,339.92	0.00	0.00
Support Serv - Executive Adm	398,965.03	0.00	398,965.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,000.00	0.00	13,000.00	0.00	0.00
Support Serv - Business	1,035,450.51	712.86	3,636.65	1,031,101.00	1,031,101.00
Operations and Maintenance	644,216.31	9,540.13	32,788.50	601,887.68	0.00
Pupil Transportation	149,753.76	0.00	149,753.76	0.00	0.00
Support Serv - Planning & Research	32,560.00	0.00	32,560.00	0.00	0.00
Support Serv - Communication	29,586.82	0.00	29,586.82	0.00	0.00
Support Serv - Staff & Personnel	226,814.01	0.00	1,775.10	225,038.91	225,038.91
Support Serv - Technology	1,888,266.49	57,650.00	33,079.13	1,797,537.36	1,797,537.36
Support Serv - Pupil Accounting	43,875.67	0.00	43,875.67	0.00	0.00
Support Serv - Central - Other	12,475.00	0.00	12,475.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	321,591.59	0.00	321,591.59	0.00	0.00
Payments to Government Agencies	1,273,490.98	1,273,490.98	0.00	0.00	0.00
Facilities Acquisition	26,778.29	26,778.29	0.00	0.00	0.00
Special Revenue Funds					
Instructional	14,351,257.19	353,327.27	13,997,929.92	0.00	0.00
Support Serv - Pupil	11,419,754.42	0.00	11,419,754.42	0.00	0.00
Support Serv - Instructional	3,780,774.34	19,555.27	3,761,219.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	592,238.69	0.00	592,238.69	0.00	0.00
Support Serv - Business	116,785.48	62,495.30	0.00	54,290.18	54,290.18
Operations and Maintenance	1,735,278.09	60,870.75	7,395.68	1,667,011.66	0.00
Pupil Transportation	2,327,137.65	0.00	2,327,137.65	0.00	0.00
Support Serv - Planning & Research	179,505.24	0.00	179,505.24	0.00	0.00
Support Serv - Communication	10,346.55	0.00	10,346.55	0.00	0.00
Support Serv - Staff & Personnel	6,274.81	0.00	0.00	6,274.81	6,274.81
Support Serv - Technology	66,451.50	0.00	0.00	66,451.50	66,451.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	154,569.62	106,703.01	47,866.61	0.00	0.00
Community Services	74,048.92	6,569.95	67,478.97	0.00	0.00
Payments to Government Agencies	2,628,037.40	2,628,037.40	0.00	0.00	0.00
Facilities Acquisition	1,818,914.66	1,801,512.30	17,402.36	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,927,098.85	1,927,098.85	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,929,051.89	8,334,342.36	40,145,116.43	5,449,593.10	3,180,693.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80010 South Haven Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,447,606.26	6,315.10	12,441,291.16	0.00	0.00
Support Serv - Pupil	499,921.18	0.00	499,921.18	0.00	0.00
Support Serv - Instructional	667,710.83	0.00	667,710.83	0.00	0.00
Support Serv - Board of Ed	98,317.42	0.00	98,317.42	0.00	0.00
Support Serv - Executive Adm	305,191.88	150.00	305,041.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,397,301.50	0.00	1,397,301.50	0.00	0.00
Support Serv - Business	546,554.59	56,375.31	1,443.74	488,735.54	488,735.54
Operations and Maintenance	2,147,506.87	49,151.44	29,115.90	2,069,239.53	0.00
Pupil Transportation	820,035.90	5,796.00	814,239.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	60,543.09	0.00	1,100.00	59,443.09	59,443.09
Support Serv - Technology	445,380.78	23,862.92	5,714.45	415,803.41	415,803.41
Support Serv - Pupil Accounting	94,193.05	0.00	94,193.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,633.17	12,938.61	422,694.56	0.00	0.00
Community Services	33,525.87	0.00	33,525.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	85,332.36	70,212.36	15,120.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,019.72	0.00	22,019.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,669,987.49	769,818.96	900,168.53	0.00	0.00
Community Services	8,582.67	0.00	8,582.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,770,887.41	3,770,887.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	300,380.87	300,380.87	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,856,612.91	5,065,888.98	17,757,502.36	3,033,221.57	963,982.04

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80020 Bangor Public Schools (Van Buren)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,939,253.52	37,437.51	6,901,816.01	0.00	0.00
Support Serv - Pupil	293,487.32	0.00	293,487.32	0.00	0.00
Support Serv - Instructional	495,169.43	0.00	495,169.43	0.00	0.00
Support Serv - Board of Ed	40,944.91	0.00	40,944.91	0.00	0.00
Support Serv - Executive Adm	331,515.86	46.44	331,469.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,080,049.77	0.00	1,080,049.77	0.00	0.00
Support Serv - Business	279,956.05	28,399.45	0.00	251,556.60	251,556.60
Operations and Maintenance	1,354,330.54	44,968.83	55,516.12	1,253,845.59	0.00
Pupil Transportation	619,840.16	27,650.96	592,189.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	319.00	0.00	319.00	0.00	0.00
Support Serv - Staff & Personnel	14,654.36	0.00	3,129.66	11,524.70	11,524.70
Support Serv - Technology	365,316.07	103,948.08	16,884.17	244,483.82	244,483.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,500.88	0.00	227,500.88	0.00	0.00
Community Services	29,998.07	0.00	29,998.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	117,239.00	117,239.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	470.77	0.00	470.77	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	982,006.14	581,312.21	400,693.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	924,571.86	924,571.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,096,623.71	1,865,574.34	10,469,638.66	1,761,410.71	507,565.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80040 Covert Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,053,421.82	0.00	3,053,421.82	0.00	0.00
Support Serv - Pupil	143,288.21	0.00	143,288.21	0.00	0.00
Support Serv - Instructional	141,595.43	0.00	141,595.43	0.00	0.00
Support Serv - Board of Ed	20,702.84	0.00	20,702.84	0.00	0.00
Support Serv - Executive Adm	400,748.44	0.00	400,748.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,197.08	0.00	412,197.08	0.00	0.00
Support Serv - Business	226,551.70	2,709.87	0.00	223,841.83	223,841.83
Operations and Maintenance	812,130.02	179,583.80	0.00	632,546.22	0.00
Pupil Transportation	317,119.83	0.00	317,119.83	0.00	0.00
Support Serv - Planning & Research	30,897.41	0.00	30,897.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	71,452.86	0.00	0.00	71,452.86	71,452.86
Support Serv - Technology	166,107.99	0.00	0.00	166,107.99	166,107.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,397.26	0.00	59,397.26	0.00	0.00
Community Services	21,712.37	0.00	21,712.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,706.23	215,993.32	179,712.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,273,029.49	398,286.99	4,780,793.60	1,093,948.90	461,402.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80050 Decatur Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,368,818.29	0.00	4,368,818.29	0.00	0.00
Support Serv - Pupil	130,338.38	0.00	130,338.38	0.00	0.00
Support Serv - Instructional	232,343.13	0.00	232,343.13	0.00	0.00
Support Serv - Board of Ed	44,606.57	0.00	44,606.57	0.00	0.00
Support Serv - Executive Adm	178,510.18	0.00	178,510.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,913.44	0.00	412,913.44	0.00	0.00
Support Serv - Business	367,358.68	22,444.00	0.00	344,914.68	344,914.68
Operations and Maintenance	671,231.74	15,272.46	0.00	655,959.28	0.00
Pupil Transportation	276,578.46	0.00	276,578.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	216,088.80	79,207.58	0.00	136,881.22	136,881.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,478.25	0.00	211,478.25	0.00	0.00
Community Services	8,675.99	0.00	8,675.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	556,879.67	250,619.69	306,259.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,939,586.94	6,939,586.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,591.75	98,591.75	0.00	0.00	0.00
Trust Funds					
All Costs *	211,505.42	211,505.42	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,925,505.69	7,617,227.84	6,170,522.67	1,137,755.18	481,795.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80090 Bloomingdale Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,329,473.94	1,880.04	7,327,593.90	0.00	0.00
Support Serv - Pupil	179,680.89	0.00	179,680.89	0.00	0.00
Support Serv - Instructional	82,009.10	0.00	82,009.10	0.00	0.00
Support Serv - Board of Ed	73,651.34	0.00	73,651.34	0.00	0.00
Support Serv - Executive Adm	188,555.84	0.00	188,555.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	866,619.59	0.00	866,619.59	0.00	0.00
Support Serv - Business	236,660.96	0.00	0.00	236,660.96	236,660.96
Operations and Maintenance	1,242,711.13	0.00	0.00	1,242,711.13	0.00
Pupil Transportation	927,163.99	134,350.00	792,813.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,950.00	0.00	0.00	1,950.00	1,950.00
Support Serv - Technology	124,154.72	0.00	0.00	124,154.72	124,154.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,004.96	0.00	362,004.96	0.00	0.00
Community Services	1,236.00	0.00	1,236.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,779.32	0.00	76,779.32	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	72,927.82	0.00	72,927.82	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	984,153.25	504,786.30	479,366.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,267,941.00	10,267,941.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,017,673.85	10,908,957.34	10,503,239.70	1,605,476.81	362,765.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80110 Gobles Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,717,388.52	0.00	4,717,388.52	0.00	0.00
Support Serv - Pupil	161,202.08	0.00	161,202.08	0.00	0.00
Support Serv - Instructional	56,287.45	0.00	56,287.45	0.00	0.00
Support Serv - Board of Ed	50,426.75	0.00	50,426.75	0.00	0.00
Support Serv - Executive Adm	413,564.10	0.00	413,564.10	0.00	0.00
Support Serv - Grant Writer	1,617.66	0.00	1,617.66	0.00	0.00
Support Serv - School Adm	478,295.54	0.00	478,295.54	0.00	0.00
Support Serv - Business	86,677.00	0.00	0.00	86,677.00	86,677.00
Operations and Maintenance	760,849.68	39,337.10	0.00	721,512.58	0.00
Pupil Transportation	344,087.64	0.00	344,087.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	265,359.44	60,566.82	0.00	204,792.62	204,792.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,397.63	24,176.18	256,221.45	0.00	0.00
Community Services	206,612.86	0.00	206,612.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	565,766.90	213,883.09	351,883.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,190,441.98	7,190,441.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,119,029.74	1,119,029.74	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,698,004.97	8,647,434.91	7,037,587.86	1,012,982.20	291,469.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80120 Hartford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,013,072.24	110,508.17	7,902,564.07	0.00	0.00
Support Serv - Pupil	367,846.79	0.00	367,846.79	0.00	0.00
Support Serv - Instructional	821,221.66	0.00	821,221.66	0.00	0.00
Support Serv - Board of Ed	59,070.12	0.00	59,070.12	0.00	0.00
Support Serv - Executive Adm	294,545.44	0.00	294,545.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	845,203.65	0.00	845,203.65	0.00	0.00
Support Serv - Business	494,612.43	82,897.73	0.00	411,714.70	411,714.70
Operations and Maintenance	1,257,922.50	68,599.78	1,870.03	1,187,452.69	0.00
Pupil Transportation	476,720.60	58,195.40	418,525.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	52,405.36	0.00	52,405.36	0.00	0.00
Support Serv - Staff & Personnel	395.52	0.00	395.52	0.00	0.00
Support Serv - Technology	204,089.08	0.00	1,021.93	203,067.15	203,067.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,777.45	8,373.48	344,403.97	0.00	0.00
Community Services	20,547.99	0.00	20,547.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	390,834.93	390,834.93	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,440,816.37	759,910.98	680,905.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,108,022.92	1,108,022.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,165.60	16,165.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,216,270.65	2,603,508.99	11,810,527.12	1,802,234.54	614,781.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80130 Lawrence Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,645,912.67	647.96	3,645,264.71	0.00	0.00
Support Serv - Pupil	70,457.23	0.00	70,457.23	0.00	0.00
Support Serv - Instructional	173,124.97	0.00	173,124.97	0.00	0.00
Support Serv - Board of Ed	43,498.41	0.00	43,498.41	0.00	0.00
Support Serv - Executive Adm	163,223.02	0.00	163,223.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,975.44	0.00	370,975.44	0.00	0.00
Support Serv - Business	323,788.66	11,845.00	0.00	311,943.66	311,943.66
Operations and Maintenance	493,614.00	0.00	0.00	493,614.00	0.00
Pupil Transportation	184,523.95	0.00	184,523.95	0.00	0.00
Support Serv - Planning & Research	4,849.80	0.00	4,849.80	0.00	0.00
Support Serv - Communication	1,460.58	0.00	1,460.58	0.00	0.00
Support Serv - Staff & Personnel	2,710.07	0.00	2,710.07	0.00	0.00
Support Serv - Technology	115,323.15	2,933.00	11,231.56	101,158.59	101,158.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,523.49	0.00	103,523.49	0.00	0.00
Community Services	2,275.34	0.00	2,275.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,411.18	188,127.55	175,283.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	910,611.29	910,611.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	609,176.61	609,176.61	0.00	0.00	0.00
Trust Funds					
All Costs *	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,584,459.86	1,723,341.41	4,954,402.20	906,716.25	413,102.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80140 Lawton Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,979,401.44	6,387.18	5,973,014.26	0.00	0.00
Support Serv - Pupil	249,706.03	0.00	249,706.03	0.00	0.00
Support Serv - Instructional	83,654.47	0.00	83,654.47	0.00	0.00
Support Serv - Board of Ed	48,411.15	0.00	48,411.15	0.00	0.00
Support Serv - Executive Adm	292,839.04	0.00	292,839.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	688,823.27	0.00	688,823.27	0.00	0.00
Support Serv - Business	236,297.95	0.00	0.00	236,297.95	236,297.95
Operations and Maintenance	1,146,103.26	145,063.13	0.00	1,001,040.13	0.00
Pupil Transportation	244,000.89	0.00	244,000.89	0.00	0.00
Support Serv - Planning & Research	73,255.95	10,246.50	63,009.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	265,025.46	125,628.36	0.00	139,397.10	139,397.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	198,044.37	0.00	198,044.37	0.00	0.00
Community Services	3,243.30	0.00	3,243.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	625,055.47	283,860.14	341,195.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,894,196.54	10,894,196.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,203,269.54	1,203,269.54	0.00	0.00	0.00
Trust Funds					
All Costs *	288.80	0.00	288.80	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,231,616.93	12,668,651.39	8,186,230.36	1,376,735.18	375,695.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80150 Mattawan Consolidated School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,372,896.28	6,914.39	21,365,981.89	0.00	0.00
Support Serv - Pupil	1,186,316.53	0.00	1,186,316.53	0.00	0.00
Support Serv - Instructional	1,656,155.56	0.00	1,656,155.56	0.00	0.00
Support Serv - Board of Ed	39,764.36	0.00	39,764.36	0.00	0.00
Support Serv - Executive Adm	665,238.40	0.00	665,238.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,772,441.09	0.00	1,772,441.09	0.00	0.00
Support Serv - Business	564,356.68	153,010.82	0.00	411,345.86	411,345.86
Operations and Maintenance	2,963,849.18	15,314.68	0.00	2,948,534.50	0.00
Pupil Transportation	1,838,522.47	8,523.67	1,829,998.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	218,164.71	0.00	11,508.69	206,656.02	206,656.02
Support Serv - Technology	847,650.23	29,712.59	89,049.38	728,888.26	728,888.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,211.20	0.00	113,211.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	105,743.00	105,743.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,374.70	432,148.68	690,226.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,218,006.26	7,218,006.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,191,190.23	8,191,190.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,875,880.88	16,160,564.32	29,419,891.92	4,295,424.64	1,346,890.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80160 Paw Paw Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,876,286.05	0.00	13,876,286.05	0.00	0.00
Support Serv - Pupil	678,745.14	0.00	678,745.14	0.00	0.00
Support Serv - Instructional	578,831.79	0.00	578,831.79	0.00	0.00
Support Serv - Board of Ed	43,422.07	0.00	43,422.07	0.00	0.00
Support Serv - Executive Adm	329,856.71	0.00	329,856.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,294,194.24	0.00	1,294,194.24	0.00	0.00
Support Serv - Business	412,788.44	56,553.62	0.00	356,234.82	356,234.82
Operations and Maintenance	1,964,670.01	88,373.85	18,226.36	1,858,069.80	0.00
Pupil Transportation	879,962.19	93,743.72	786,218.47	0.00	0.00
Support Serv - Planning & Research	2,529.11	0.00	2,529.11	0.00	0.00
Support Serv - Communication	17,677.89	0.00	17,677.89	0.00	0.00
Support Serv - Staff & Personnel	150,649.64	0.00	17,985.25	132,664.39	132,664.39
Support Serv - Technology	630,433.02	24,563.72	27,273.51	578,595.79	578,595.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,228.04	21,799.00	330,429.04	0.00	0.00
Community Services	8,158.45	0.00	8,158.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,080.16	0.00	1,080.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,677,129.47	556,942.84	1,120,186.63	0.00	0.00
Community Services	36,915.16	2,286.00	34,629.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,556,570.83	15,556,570.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	721,563.90	721,563.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,213,692.31	17,122,397.48	19,165,730.03	2,925,564.80	1,067,495.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80240 Bangor Township S/D #8
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	197,571.34	0.00	197,571.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	300.00	0.00	300.00	0.00	0.00
Support Serv - Board of Ed	9,483.80	0.00	9,483.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	55.00	0.00	0.00	55.00	55.00
Operations and Maintenance	19,158.79	0.00	0.00	19,158.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,185.00	5,185.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	231,753.93	5,185.00	207,355.14	19,213.79	55.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
80900 Michigan Online School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,288,365.59	0.00	1,288,365.59	0.00	0.00
Support Serv - Pupil	602,016.13	0.00	602,016.13	0.00	0.00
Support Serv - Instructional	260,623.16	0.00	260,623.16	0.00	0.00
Support Serv - Board of Ed	860,539.39	0.00	860,539.39	0.00	0.00
Support Serv - Executive Adm	133,661.00	0.00	133,661.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	337,111.14	0.00	337,111.14	0.00	0.00
Support Serv - Business	228,046.15	0.00	0.00	228,046.15	228,046.15
Operations and Maintenance	56,182.63	0.00	0.00	56,182.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,374.48	0.00	10,971.68	4,402.80	4,402.80
Support Serv - Technology	180,369.57	37,175.00	0.00	143,194.57	143,194.57
Support Serv - Pupil Accounting	196,085.88	0.00	196,085.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,312.84	0.00	1,312.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,159,687.96	37,175.00	3,690,686.81	431,826.15	375,643.52

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81000 Washtenaw ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,429,558.45	0.00	1,429,558.45	0.00	0.00
Support Serv - Pupil	839,333.33	2,607.00	836,726.33	0.00	0.00
Support Serv - Instructional	5,226,201.21	6,989.82	5,219,211.39	0.00	0.00
Support Serv - Board of Ed	60,616.52	0.00	60,616.52	0.00	0.00
Support Serv - Executive Adm	498,459.25	1,182.30	497,276.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	35,927.00	0.00	35,927.00	0.00	0.00
Support Serv - Business	247,580.03	5,261.77	36,986.00	205,332.26	205,332.26
Operations and Maintenance	691,460.92	194,807.29	198,850.00	297,803.63	0.00
Pupil Transportation	56,705.63	0.00	56,705.63	0.00	0.00
Support Serv - Planning & Research	424,848.21	1,156.23	423,691.98	0.00	0.00
Support Serv - Communication	194,666.34	0.00	194,666.34	0.00	0.00
Support Serv - Staff & Personnel	303,958.96	17,430.00	39,722.93	246,806.03	246,806.03
Support Serv - Technology	1,852,601.72	22,548.20	0.00	1,830,053.52	1,830,053.52
Support Serv - Pupil Accounting	127,841.36	382.20	127,459.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	787,551.10	0.00	787,551.10	0.00	0.00
Payments to Government Agencies	10,117,289.47	10,117,289.47	0.00	0.00	0.00
Facilities Acquisition	2,750.00	2,750.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	21,780,696.90	119,237.48	21,661,459.42	0.00	0.00
Support Serv - Pupil	14,511,728.50	51,238.66	14,460,489.84	0.00	0.00
Support Serv - Instructional	4,246,372.21	15,283.42	4,231,088.79	0.00	0.00
Support Serv - Board of Ed	358,340.20	0.00	358,340.20	0.00	0.00
Support Serv - Executive Adm	238,486.25	1,453.96	237,032.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	778,729.08	0.00	778,729.08	0.00	0.00
Support Serv - Business	1,295,998.66	239,687.76	0.00	1,056,310.90	1,056,310.90
Operations and Maintenance	3,760,072.49	96,949.93	6,147.00	3,656,975.56	0.00
Pupil Transportation	32,323.89	0.00	32,323.89	0.00	0.00
Support Serv - Planning & Research	85,600.46	0.00	85,600.46	0.00	0.00
Support Serv - Communication	153,949.04	0.00	153,949.04	0.00	0.00
Support Serv - Staff & Personnel	656,919.63	0.00	327.12	656,592.51	656,592.51
Support Serv - Technology	2,204,232.55	30,068.53	6,415.40	2,167,748.62	2,167,748.62
Support Serv - Pupil Accounting	66,096.79	205.80	65,890.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,599.53	53,704.72	291,894.81	0.00	0.00
Community Services	35,229.55	0.00	35,229.55	0.00	0.00
Payments to Government Agencies	84,849,153.62	84,849,153.62	0.00	0.00	0.00
Facilities Acquisition	398,806.12	398,806.12	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,963,191.69	3,963,191.69	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	115.55	0.00	115.55	0.00	0.00
Internal Service Funds					
All Costs	4,399,910.47	4,399,910.47	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	167,058,902.68	104,591,296.44	52,349,983.21	10,117,623.03	6,162,843.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81010 Ann Arbor Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	156,516,052.69	23,185.77	156,492,866.92	0.00	0.00
Support Serv - Pupil	32,046,696.59	1,310.52	32,045,386.07	0.00	0.00
Support Serv - Instructional	12,584,072.44	28,569.37	12,555,503.07	0.00	0.00
Support Serv - Board of Ed	1,199,614.42	1,797.48	1,197,816.94	0.00	0.00
Support Serv - Executive Adm	1,532,617.83	8,201.16	1,524,416.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,678,589.24	3,917.51	15,674,671.73	0.00	0.00
Support Serv - Business	3,008,431.37	797,488.76	0.00	2,210,942.61	2,210,942.61
Operations and Maintenance	17,525,270.63	795,957.70	95,205.10	16,634,107.83	0.00
Pupil Transportation	8,295,373.80	0.00	8,295,373.80	0.00	0.00
Support Serv - Planning & Research	473,353.89	0.00	473,353.89	0.00	0.00
Support Serv - Communication	541,170.89	0.00	541,170.89	0.00	0.00
Support Serv - Staff & Personnel	2,148,339.70	3,582.69	17,154.86	2,127,602.15	2,127,602.15
Support Serv - Technology	3,408,329.82	1,623.03	11,094.26	3,395,612.53	3,395,612.53
Support Serv - Pupil Accounting	25,370.25	0.00	25,370.25	0.00	0.00
Support Serv - Central - Other	33,619.71	0.00	33,619.71	0.00	0.00
Support Serv - Other	2,929,576.64	8,821.73	2,920,754.91	0.00	0.00
Community Services	1,065,111.00	5,484.89	1,059,626.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,223.15	0.00	0.00	6,223.15	6,223.15
Operations and Maintenance	474,247.69	0.00	281,855.14	192,392.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,212,972.73	277,178.49	4,935,794.24	0.00	0.00
Community Services	5,570,189.97	1,508.00	5,568,681.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	78,783,085.79	78,783,085.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,814,242.65	24,814,242.65	0.00	0.00	0.00
Trust Funds					
All Costs *	109,610.78	0.00	109,610.78	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	373,982,163.67	105,555,955.54	243,859,327.31	24,566,880.82	7,740,380.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81020 Ypsilanti Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,089,523.60	35,789.96	31,053,733.64	0.00	0.00
Support Serv - Pupil	7,054,042.80	0.00	7,054,042.80	0.00	0.00
Support Serv - Instructional	2,521,814.85	3,386.66	2,518,428.19	0.00	0.00
Support Serv - Board of Ed	258,640.96	0.00	258,640.96	0.00	0.00
Support Serv - Executive Adm	438,769.85	453.67	438,316.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,297,667.49	0.00	2,297,667.49	0.00	0.00
Support Serv - Business	832,100.04	201,463.67	0.00	630,636.37	630,636.37
Operations and Maintenance	5,757,684.48	281,199.00	132,990.16	5,343,495.32	0.00
Pupil Transportation	4,690,141.40	0.00	4,690,141.40	0.00	0.00
Support Serv - Planning & Research	11,816.25	0.00	11,816.25	0.00	0.00
Support Serv - Communication	129,293.28	0.00	129,293.28	0.00	0.00
Support Serv - Staff & Personnel	377,470.40	17.88	75,022.62	302,429.90	302,429.90
Support Serv - Technology	867,005.91	74,741.42	0.00	792,264.49	792,264.49
Support Serv - Pupil Accounting	40,500.00	0.00	40,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	600,223.10	1,543.20	598,679.90	0.00	0.00
Community Services	442,699.50	0.00	442,699.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,316.06	0.00	2,316.06	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,639,380.10	101,286.59	3,538,093.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	44,774,145.99	44,774,145.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,807,297.20	4,807,297.20	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	110,632,533.26	50,281,325.24	53,282,381.94	7,068,826.08	1,725,330.76

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81040 Chelsea School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,881,650.53	0.00	16,881,650.53	0.00	0.00
Support Serv - Pupil	3,358,998.23	0.00	3,358,998.23	0.00	0.00
Support Serv - Instructional	588,004.49	0.00	588,004.49	0.00	0.00
Support Serv - Board of Ed	80,596.21	0.00	80,596.21	0.00	0.00
Support Serv - Executive Adm	397,080.57	0.00	397,080.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,511,684.70	0.00	1,511,684.70	0.00	0.00
Support Serv - Business	449,625.33	0.00	0.00	449,625.33	449,625.33
Operations and Maintenance	2,674,761.58	1,135.65	0.00	2,673,625.93	0.00
Pupil Transportation	1,120,648.34	0.00	1,120,648.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	300,262.93	0.00	1,133.65	299,129.28	299,129.28
Support Serv - Technology	823,197.49	10,909.00	84,832.84	727,455.65	727,455.65
Support Serv - Pupil Accounting	2,318.24	0.00	2,318.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	765,318.68	0.00	765,318.68	0.00	0.00
Community Services	62,306.91	0.00	62,306.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	85,199.79	0.00	85,199.79	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,063.00	0.00	3,063.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	337.00	0.00	337.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,442,828.00	377,634.65	1,065,193.35	0.00	0.00
Community Services	416,237.66	85.99	416,151.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,299,431.89	7,299,431.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,818,613.09	3,818,613.09	0.00	0.00	0.00
Trust Funds					
All Costs *	7,616.37	7,616.37	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,089,781.03	11,515,426.64	26,424,518.20	4,149,836.19	1,476,210.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81050 Dexter Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,641,745.04	0.00	25,641,745.04	0.00	0.00
Support Serv - Pupil	4,195,720.58	290.95	4,195,429.63	0.00	0.00
Support Serv - Instructional	2,380,180.06	6,841.80	2,373,338.26	0.00	0.00
Support Serv - Board of Ed	116,903.94	0.00	116,903.94	0.00	0.00
Support Serv - Executive Adm	454,238.06	0.00	454,238.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,493,040.78	0.00	2,493,040.78	0.00	0.00
Support Serv - Business	713,804.96	9,657.10	46,766.15	657,381.71	657,381.71
Operations and Maintenance	3,527,479.30	51,475.72	5,594.60	3,470,408.98	0.00
Pupil Transportation	1,486,351.70	0.00	1,486,351.70	0.00	0.00
Support Serv - Planning & Research	67,743.70	0.00	67,743.70	0.00	0.00
Support Serv - Communication	44,837.34	0.00	44,837.34	0.00	0.00
Support Serv - Staff & Personnel	331,876.32	0.00	47,659.51	284,216.81	284,216.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	239,048.17	0.00	239,048.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	90,262.24	0.00	90,262.24	0.00	0.00
Support Serv - Pupil	53,640.05	0.00	53,640.05	0.00	0.00
Support Serv - Instructional	939.17	0.00	939.17	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	42,911.16	0.00	1,031.07	41,880.09	0.00
Pupil Transportation	60,249.06	0.00	60,249.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,135,705.98	652,397.78	2,483,308.20	0.00	0.00
Community Services	1,555,479.97	560.32	1,554,919.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,211,839.80	12,211,839.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,514,719.62	7,514,719.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	66,358,717.00	20,447,783.09	41,457,046.32	4,453,887.59	941,598.52

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81070 Lincoln Consolidated School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,638,064.03	333,963.83	29,304,100.20	0.00	0.00
Support Serv - Pupil	4,869,696.85	0.00	4,869,696.85	0.00	0.00
Support Serv - Instructional	1,240,367.21	0.00	1,240,367.21	0.00	0.00
Support Serv - Board of Ed	158,959.11	405.53	158,553.58	0.00	0.00
Support Serv - Executive Adm	369,528.35	0.00	369,528.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,872,959.74	0.00	1,872,959.74	0.00	0.00
Support Serv - Business	913,545.57	94,897.16	0.00	818,648.41	818,648.41
Operations and Maintenance	4,248,540.60	73,027.64	0.00	4,175,512.96	0.00
Pupil Transportation	2,933,495.46	430,870.96	2,502,624.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	216,908.07	0.00	216,908.07	0.00	0.00
Support Serv - Staff & Personnel	311,585.66	0.00	29,373.73	282,211.93	282,211.93
Support Serv - Technology	773,582.34	166,619.47	0.00	606,962.87	606,962.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	846,141.91	20,619.25	825,522.66	0.00	0.00
Community Services	75,235.21	0.00	75,235.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	85,549.42	0.00	85,549.42	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	56,531.56	9,878.85	0.00	46,652.71	0.00
Pupil Transportation	26.70	0.00	26.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,099,564.51	157,405.73	942,158.78	0.00	0.00
Community Services	217,345.85	0.00	217,345.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,749,153.45	33,749,153.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,410,638.96	9,410,638.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	93,087,420.56	44,447,480.83	42,709,950.85	5,929,988.88	1,707,823.21

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81080 Manchester Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,594,354.50	1,039.24	5,593,315.26	0.00	0.00
Support Serv - Pupil	785,410.78	0.00	785,410.78	0.00	0.00
Support Serv - Instructional	90,331.62	0.00	90,331.62	0.00	0.00
Support Serv - Board of Ed	43,278.11	0.00	43,278.11	0.00	0.00
Support Serv - Executive Adm	152,041.31	0.00	152,041.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	338,231.88	0.00	338,231.88	0.00	0.00
Support Serv - Business	265,595.62	49,614.83	0.00	215,980.79	215,980.79
Operations and Maintenance	883,306.07	19,082.80	0.00	864,223.27	0.00
Pupil Transportation	336,753.62	0.00	336,753.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	94,277.89	0.00	1,259.72	93,018.17	93,018.17
Support Serv - Technology	198,949.31	289.00	1,650.00	197,010.31	197,010.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,692.09	1,301.68	311,390.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	63,763.60	746.90	63,016.70	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	25,887.29	0.00	25,887.29	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,592.15	0.00	8,519.67	7,072.48	7,072.48
Operations and Maintenance	1,726.99	0.00	1,339.79	387.20	0.00
Pupil Transportation	120.67	0.00	120.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,366.00	0.00	3,366.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	620,429.66	188,493.51	431,936.15	0.00	0.00
Community Services	396,733.61	13,161.14	383,572.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,017,879.41	5,017,879.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	267,792.91	267,792.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,508,515.09	5,559,401.42	8,571,421.45	1,377,692.22	513,081.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81100 Milan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,033,294.68	0.00	14,033,294.68	0.00	0.00
Support Serv - Pupil	3,142,910.15	0.00	3,142,910.15	0.00	0.00
Support Serv - Instructional	1,076,123.79	0.00	1,076,123.79	0.00	0.00
Support Serv - Board of Ed	76,477.20	0.00	76,477.20	0.00	0.00
Support Serv - Executive Adm	412,476.53	0.00	412,476.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,375,788.78	0.00	1,375,788.78	0.00	0.00
Support Serv - Business	401,376.94	33,407.19	0.00	367,969.75	367,969.75
Operations and Maintenance	2,833,103.70	60,633.95	4,292.07	2,768,177.68	0.00
Pupil Transportation	1,268,348.14	195,470.00	1,072,878.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,464.65	0.00	5,964.27	2,500.38	2,500.38
Support Serv - Technology	1,122,809.89	530,458.30	5,518.00	586,833.59	586,833.59
Support Serv - Pupil Accounting	900.00	0.00	900.00	0.00	0.00
Support Serv - Central - Other	15,612.86	0.00	15,612.86	0.00	0.00
Support Serv - Other	457,353.68	0.00	457,353.68	0.00	0.00
Community Services	840,167.70	0.00	840,167.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,096,671.23	265,624.86	831,046.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,801,779.01	15,801,779.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,963,658.93	16,887,373.31	23,350,804.22	3,725,481.40	957,303.72

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81120 Saline Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,887,673.83	0.00	37,887,673.83	0.00	0.00
Support Serv - Pupil	7,713,149.81	0.00	7,713,149.81	0.00	0.00
Support Serv - Instructional	2,421,899.41	0.00	2,421,899.41	0.00	0.00
Support Serv - Board of Ed	186,023.93	0.00	186,023.93	0.00	0.00
Support Serv - Executive Adm	430,714.03	0.00	430,714.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,168,231.34	0.00	3,168,231.34	0.00	0.00
Support Serv - Business	877,848.99	163,773.71	0.00	714,075.28	714,075.28
Operations and Maintenance	4,356,607.89	0.00	0.00	4,356,607.89	0.00
Pupil Transportation	1,642,377.21	0.00	1,642,377.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10.50	0.00	10.50	0.00	0.00
Support Serv - Staff & Personnel	718,826.03	0.00	0.00	718,826.03	718,826.03
Support Serv - Technology	593,035.79	3,507.22	0.00	589,528.57	589,528.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	48,029.71	0.00	48,029.71	0.00	0.00
Support Serv - Other	1,232,579.86	0.00	1,232,579.86	0.00	0.00
Community Services	31,431.97	0.00	31,431.97	0.00	0.00
Payments to Government Agencies	40,400.00	40,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	525,793.66	36,707.14	489,086.52	0.00	0.00
Support Serv - Pupil	403,615.69	0.00	403,615.69	0.00	0.00
Support Serv - Instructional	307,645.33	0.00	307,645.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	89,161.42	0.00	0.00	89,161.42	0.00
Pupil Transportation	690.87	0.00	690.87	0.00	0.00
Support Serv - Planning & Research	66,179.66	0.00	66,179.66	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,341.02	0.00	1,341.02	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,516,695.24	499,032.90	1,017,662.34	0.00	0.00
Community Services	3,024,158.44	3,368.26	3,020,790.18	0.00	0.00
Payments to Government Agencies	164,060.95	164,060.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,985,308.14	17,985,308.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,538,610.00	8,538,610.00	0.00	0.00	0.00
Trust Funds					
All Costs *	5,276.99	0.00	5,276.99	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	93,977,377.71	27,434,768.32	60,074,410.20	6,468,199.19	2,022,429.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81140 Whitmore Lake Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,626,791.86	19,398.39	4,607,393.47	0.00	0.00
Support Serv - Pupil	1,446,762.10	6,797.68	1,439,964.42	0.00	0.00
Support Serv - Instructional	546,679.95	0.00	546,679.95	0.00	0.00
Support Serv - Board of Ed	94,502.66	0.00	94,502.66	0.00	0.00
Support Serv - Executive Adm	242,152.90	3,929.76	238,223.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,715.92	3,990.24	442,725.68	0.00	0.00
Support Serv - Business	348,150.91	39,146.86	0.00	309,004.05	309,004.05
Operations and Maintenance	890,432.72	3,692.75	275.58	886,464.39	0.00
Pupil Transportation	557,191.34	40,841.00	516,350.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	79,410.84	0.00	79,410.84	0.00	0.00
Support Serv - Staff & Personnel	22,599.56	0.00	985.99	21,613.57	21,613.57
Support Serv - Technology	184,072.61	2,564.48	1,663.75	179,844.38	179,844.38
Support Serv - Pupil Accounting	47,125.66	0.00	47,125.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,628.99	0.00	237,628.99	0.00	0.00
Community Services	95,650.83	173.00	95,477.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,772.22	0.00	14,772.22	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18.98	18.98	0.00	0.00	0.00
Operations and Maintenance	127,898.24	0.00	0.00	127,898.24	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,697.00	0.00	2,697.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	322,487.94	120,912.66	201,575.28	0.00	0.00
Community Services	167,394.82	4,133.86	163,260.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,995.07	29,942.07	10,053.00	0.00	0.00
Debt Service Funds					
All Costs **	7,846,206.29	7,846,206.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	357,313.26	357,313.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,744,652.67	8,479,061.28	8,740,766.76	1,524,824.63	510,462.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81900 Global Tech Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	927,120.25	0.00	927,120.25	0.00	0.00
Support Serv - Pupil	58,093.28	0.00	58,093.28	0.00	0.00
Support Serv - Instructional	83,036.16	0.00	83,036.16	0.00	0.00
Support Serv - Board of Ed	27,331.55	0.00	27,331.55	0.00	0.00
Support Serv - Executive Adm	113,600.67	0.00	113,600.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	81,741.22	0.00	81,741.22	0.00	0.00
Support Serv - Business	183,570.32	7,598.57	0.00	175,971.75	175,971.75
Operations and Maintenance	373,395.82	6,500.00	14,188.34	352,707.48	0.00
Pupil Transportation	4,370.34	0.00	4,370.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,466.31	0.00	8,466.31	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,137.15	0.00	0.00	25,137.15	25,137.15
Support Serv - Pupil Accounting	10,213.86	0.00	10,213.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	148,732.52	94,959.27	53,773.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,044,809.45	109,057.84	1,381,935.23	553,816.38	201,108.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81901 Honey Creek Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,917,393.00	0.00	1,917,393.00	0.00	0.00
Support Serv - Pupil	150,354.00	0.00	150,354.00	0.00	0.00
Support Serv - Instructional	111,580.00	4,500.00	107,080.00	0.00	0.00
Support Serv - Board of Ed	16,881.00	0.00	16,881.00	0.00	0.00
Support Serv - Executive Adm	201,419.00	288.00	201,131.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,350.00	0.00	138,350.00	0.00	0.00
Support Serv - Business	86,604.00	0.00	0.00	86,604.00	86,604.00
Operations and Maintenance	213,689.00	0.00	0.00	213,689.00	0.00
Pupil Transportation	1,209.00	0.00	1,209.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,175.00	0.00	0.00	1,175.00	1,175.00
Support Serv - Technology	22,130.00	0.00	0.00	22,130.00	22,130.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192,629.00	5,506.00	187,123.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,501.00	0.00	7,501.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,060,914.00	10,294.00	2,727,022.00	323,598.00	109,909.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81902 Central Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,752,685.48	0.00	2,752,685.48	0.00	0.00
Support Serv - Pupil	100,788.64	0.00	100,788.64	0.00	0.00
Support Serv - Instructional	420,684.38	0.00	420,684.38	0.00	0.00
Support Serv - Board of Ed	36,177.77	0.00	36,177.77	0.00	0.00
Support Serv - Executive Adm	365,116.89	0.00	365,116.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,569.62	0.00	183,569.62	0.00	0.00
Support Serv - Business	595,708.58	15,597.41	37.52	580,073.65	580,073.65
Operations and Maintenance	1,128,088.43	5,426.00	26,814.00	1,095,848.43	0.00
Pupil Transportation	219,468.58	0.00	219,468.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,796.50	0.00	27,796.50	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,793.66	0.00	0.00	61,793.66	61,793.66
Support Serv - Pupil Accounting	29,217.39	0.00	29,217.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,825.39	0.00	10,825.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,284.54	184,928.43	291,356.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,408,205.85	205,951.84	4,464,538.27	1,737,715.74	641,867.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81903 Washtenaw Technical Middle College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,495,039.56	137,996.57	4,357,042.99	0.00	0.00
Support Serv - Pupil	478,347.23	0.00	478,347.23	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	20,352.63	0.00	20,352.63	0.00	0.00
Support Serv - Executive Adm	454,235.29	0.00	454,235.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	314,401.12	0.00	314,401.12	0.00	0.00
Support Serv - Business	343,786.14	0.00	0.00	343,786.14	343,786.14
Operations and Maintenance	93,356.72	0.00	0.00	93,356.72	0.00
Pupil Transportation	8,097.31	0.00	8,097.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	866.49	0.00	0.00	866.49	866.49
Support Serv - Technology	166,321.47	0.00	10,478.98	155,842.49	155,842.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,374,803.96	137,996.57	5,642,955.55	593,851.84	500,495.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81904 Ann Arbor Learning Community
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,137,376.03	4,285.78	2,133,090.25	0.00	0.00
Support Serv - Pupil	100,636.50	0.00	100,636.50	0.00	0.00
Support Serv - Instructional	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Board of Ed	38,739.50	0.00	38,739.50	0.00	0.00
Support Serv - Executive Adm	74,153.98	0.00	74,153.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	98,302.72	717.75	97,584.97	0.00	0.00
Support Serv - Business	33,890.94	0.00	0.00	33,890.94	33,890.94
Operations and Maintenance	254,087.89	65.91	0.00	254,021.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,955.71	0.00	935.55	1,020.16	1,020.16
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,742,143.27	5,069.44	2,448,140.75	288,933.08	34,911.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81905 South Arbor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,236,530.00	0.00	3,236,530.00	0.00	0.00
Support Serv - Pupil	189,442.00	0.00	189,442.00	0.00	0.00
Support Serv - Instructional	734,734.00	0.00	734,734.00	0.00	0.00
Support Serv - Board of Ed	75,671.00	0.00	75,671.00	0.00	0.00
Support Serv - Executive Adm	224,522.00	0.00	224,522.00	0.00	0.00
Support Serv - Grant Writer	40,448.00	0.00	40,448.00	0.00	0.00
Support Serv - School Adm	489,339.00	0.00	489,339.00	0.00	0.00
Support Serv - Business	133,977.00	0.00	0.00	133,977.00	133,977.00
Operations and Maintenance	1,532,754.00	0.00	5,404.00	1,527,350.00	0.00
Pupil Transportation	1,423.00	0.00	1,423.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,715.00	0.00	41,715.00	0.00	0.00
Support Serv - Staff & Personnel	248,700.00	0.00	0.00	248,700.00	248,700.00
Support Serv - Technology	144,421.00	0.00	0.00	144,421.00	144,421.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,877.00	0.00	54,877.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,219.00	0.00	69,219.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,217,772.00	0.00	5,163,324.00	2,054,448.00	527,098.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81906 Fortis Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,259,699.00	0.00	3,259,699.00	0.00	0.00
Support Serv - Pupil	240,480.00	0.00	240,480.00	0.00	0.00
Support Serv - Instructional	676,568.00	0.00	676,568.00	0.00	0.00
Support Serv - Board of Ed	67,175.00	0.00	67,175.00	0.00	0.00
Support Serv - Executive Adm	201,454.00	0.00	201,454.00	0.00	0.00
Support Serv - Grant Writer	20,799.00	0.00	20,799.00	0.00	0.00
Support Serv - School Adm	486,595.00	0.00	486,595.00	0.00	0.00
Support Serv - Business	74,757.00	0.00	0.00	74,757.00	74,757.00
Operations and Maintenance	1,458,059.00	0.00	18,290.00	1,439,769.00	0.00
Pupil Transportation	3,565.00	0.00	3,565.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,569.00	0.00	34,569.00	0.00	0.00
Support Serv - Staff & Personnel	129,085.00	0.00	0.00	129,085.00	129,085.00
Support Serv - Technology	81,469.00	0.00	0.00	81,469.00	81,469.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,100.00	0.00	31,100.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,439.00	0.00	267,439.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,032,813.00	0.00	5,307,733.00	1,725,080.00	285,311.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81908 Multicultural Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	586,687.71	0.00	586,687.71	0.00	0.00
Support Serv - Pupil	59,329.74	0.00	59,329.74	0.00	0.00
Support Serv - Instructional	13,561.00	0.00	13,561.00	0.00	0.00
Support Serv - Board of Ed	36,117.00	0.00	36,117.00	0.00	0.00
Support Serv - Executive Adm	153,039.79	0.00	153,039.79	0.00	0.00
Support Serv - Grant Writer	325.00	0.00	325.00	0.00	0.00
Support Serv - School Adm	58,948.97	0.00	58,948.97	0.00	0.00
Support Serv - Business	12,145.03	11,625.74	102.89	416.40	416.40
Operations and Maintenance	283,308.54	0.00	3,942.89	279,365.65	0.00
Pupil Transportation	195,883.43	17,400.00	178,483.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	243.75	0.00	243.75	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,190.00	0.00	0.00	65,190.00	65,190.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,622.24	0.00	1,622.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,839.30	47,916.89	98,922.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,613,241.50	76,942.63	1,191,326.82	344,972.05	65,606.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81909 Arbor Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,334,080.00	0.00	1,334,080.00	0.00	0.00
Support Serv - Pupil	83,965.00	0.00	83,965.00	0.00	0.00
Support Serv - Instructional	76,959.00	0.00	76,959.00	0.00	0.00
Support Serv - Board of Ed	21,696.00	0.00	21,696.00	0.00	0.00
Support Serv - Executive Adm	129,898.00	0.00	129,898.00	0.00	0.00
Support Serv - Grant Writer	6,119.00	0.00	6,119.00	0.00	0.00
Support Serv - School Adm	428,982.00	0.00	428,982.00	0.00	0.00
Support Serv - Business	56,695.00	0.00	0.00	56,695.00	56,695.00
Operations and Maintenance	1,314,723.00	0.00	0.00	1,314,723.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,885.00	0.00	0.00	1,885.00	1,885.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,412.00	0.00	31,412.00	0.00	0.00
Support Serv - Other	66,704.00	0.00	66,704.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,308.00	3,646.00	27,662.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,584,426.00	3,646.00	2,207,477.00	1,373,303.00	58,580.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81910 East Arbor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,844,377.00	0.00	2,844,377.00	0.00	0.00
Support Serv - Pupil	254,601.00	0.00	254,601.00	0.00	0.00
Support Serv - Instructional	673,761.00	0.00	673,761.00	0.00	0.00
Support Serv - Board of Ed	50,190.00	0.00	50,190.00	0.00	0.00
Support Serv - Executive Adm	158,699.00	0.00	158,699.00	0.00	0.00
Support Serv - Grant Writer	18,838.00	0.00	18,838.00	0.00	0.00
Support Serv - School Adm	429,422.00	0.00	429,422.00	0.00	0.00
Support Serv - Business	70,151.00	0.00	0.00	70,151.00	70,151.00
Operations and Maintenance	1,451,092.00	0.00	1,011.00	1,450,081.00	0.00
Pupil Transportation	3,368.00	0.00	3,368.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,620.00	0.00	48,620.00	0.00	0.00
Support Serv - Staff & Personnel	116,839.00	0.00	0.00	116,839.00	116,839.00
Support Serv - Technology	75,494.00	0.00	0.00	75,494.00	75,494.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,151.00	0.00	29,151.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,179.00	0.00	123,179.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,347,782.00	0.00	4,635,217.00	1,712,565.00	262,484.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81911 WSC Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	246,448.00	0.00	246,448.00	0.00	0.00
Support Serv - Pupil	80,808.00	0.00	80,808.00	0.00	0.00
Support Serv - Instructional	9,961.00	0.00	9,961.00	0.00	0.00
Support Serv - Board of Ed	17,735.00	0.00	17,735.00	0.00	0.00
Support Serv - Executive Adm	81,645.00	0.00	81,645.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	222,546.00	0.00	222,546.00	0.00	0.00
Support Serv - Business	6,979.00	1,154.00	0.00	5,825.00	5,825.00
Operations and Maintenance	99,680.00	0.00	0.00	99,680.00	0.00
Pupil Transportation	180.00	0.00	180.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,811.00	0.00	0.00	1,811.00	1,811.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,680.00	0.00	11,680.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	779,473.00	1,154.00	671,003.00	107,316.00	7,636.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81912 South Pointe Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,294,859.00	0.00	3,294,859.00	0.00	0.00
Support Serv - Pupil	275,348.00	0.00	275,348.00	0.00	0.00
Support Serv - Instructional	749,179.00	0.00	749,179.00	0.00	0.00
Support Serv - Board of Ed	72,799.00	0.00	72,799.00	0.00	0.00
Support Serv - Executive Adm	222,732.00	0.00	222,732.00	0.00	0.00
Support Serv - Grant Writer	31,635.00	0.00	31,635.00	0.00	0.00
Support Serv - School Adm	463,658.00	0.00	463,658.00	0.00	0.00
Support Serv - Business	112,512.00	0.00	0.00	112,512.00	112,512.00
Operations and Maintenance	1,518,113.00	0.00	0.00	1,518,113.00	0.00
Pupil Transportation	3,690.00	0.00	3,690.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,607.00	0.00	38,607.00	0.00	0.00
Support Serv - Staff & Personnel	194,825.00	0.00	0.00	194,825.00	194,825.00
Support Serv - Technology	114,547.00	0.00	0.00	114,547.00	114,547.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,207.00	0.00	46,207.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194,564.00	0.00	194,564.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,333,275.00	0.00	5,393,278.00	1,939,997.00	421,884.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
81913 Livingston Classical Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	980,584.93	0.00	980,584.93	0.00	0.00
Support Serv - Pupil	61,486.16	0.00	61,486.16	0.00	0.00
Support Serv - Instructional	4,729.54	0.00	4,729.54	0.00	0.00
Support Serv - Board of Ed	10,006.01	0.00	10,006.01	0.00	0.00
Support Serv - Executive Adm	254,193.79	0.00	254,193.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,928.52	13,650.00	183,278.52	0.00	0.00
Support Serv - Business	24,470.22	16,001.71	0.00	8,468.51	8,468.51
Operations and Maintenance	227,005.10	10,885.00	0.00	216,120.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,680.66	0.00	10,680.66	0.00	0.00
Support Serv - Staff & Personnel	5,829.28	0.00	0.00	5,829.28	5,829.28
Support Serv - Technology	1,880.37	1,880.37	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,810.26	0.00	11,810.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,789,604.84	42,417.08	1,516,769.87	230,417.89	14,297.79

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82000 Wayne RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,349,291.44	0.00	1,349,291.44	0.00	0.00
Support Serv - Pupil	852,515.94	0.00	852,515.94	0.00	0.00
Support Serv - Instructional	18,416,384.08	0.00	18,416,384.08	0.00	0.00
Support Serv - Board of Ed	136,952.63	0.00	136,952.63	0.00	0.00
Support Serv - Executive Adm	1,218,885.36	41,348.66	1,177,536.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,199,299.79	0.00	192,201.46	1,007,098.33	1,007,098.33
Operations and Maintenance	1,938,230.02	6,191.17	16,847.86	1,915,190.99	0.00
Pupil Transportation	156,755.89	0.00	156,755.89	0.00	0.00
Support Serv - Planning & Research	1,126,001.28	0.00	1,126,001.28	0.00	0.00
Support Serv - Communication	399,995.10	0.00	399,995.10	0.00	0.00
Support Serv - Staff & Personnel	972,355.90	0.00	111,525.79	860,830.11	860,830.11
Support Serv - Technology	1,345,966.64	167,674.26	3,884.00	1,174,408.38	1,174,408.38
Support Serv - Pupil Accounting	238,793.66	0.00	238,793.66	0.00	0.00
Support Serv - Central - Other	403,717.89	0.00	403,717.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	266,841.57	0.00	266,841.57	0.00	0.00
Payments to Government Agencies	73,036,684.54	73,036,684.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,436,455.35	133,199.87	2,303,255.48	0.00	0.00
Support Serv - Instructional	3,340,396.13	1,493.50	3,338,902.63	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	63,049.24	0.00	63,049.24	0.00	0.00
Support Serv - Grant Writer	162,895.08	0.00	162,895.08	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	830,822.01	0.00	93,682.62	737,139.39	737,139.39
Operations and Maintenance	593,100.80	0.00	1,030.96	592,069.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	435,432.66	0.00	435,432.66	0.00	0.00
Support Serv - Communication	481,219.46	2,746.99	478,472.47	0.00	0.00
Support Serv - Staff & Personnel	79,436.47	0.00	79,436.47	0.00	0.00
Support Serv - Technology	9,728,114.94	179,952.30	38,070.23	9,510,092.41	9,510,092.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	434,020.39	5,637.11	428,383.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,402.39	0.00	8,402.39	0.00	0.00
Payments to Government Agencies	329,858,016.55	329,381,007.11	477,009.44	0.00	0.00
Facilities Acquisition	1,984,482.59	1,984,482.59	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,188,044.63	1,188,044.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	454,682,560.42	406,128,462.73	32,757,268.24	15,796,829.45	13,289,568.62

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82010 Detroit City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	401,649.58	0.00	0.00	401,649.58	401,649.58
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	246,427,183.64	246,427,183.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	246,828,833.22	246,427,183.64	0.00	401,649.58	401,649.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82015 Detroit Public Schools Community District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	404,195,405.37	98,917.54	404,096,487.83	0.00	0.00
Support Serv - Pupil	83,492,849.44	4,431.17	83,488,418.27	0.00	0.00
Support Serv - Instructional	52,502,469.80	413,268.46	52,089,201.34	0.00	0.00
Support Serv - Board of Ed	284,128.48	0.00	284,128.48	0.00	0.00
Support Serv - Executive Adm	5,078,505.00	2,399.51	5,076,105.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	47,657,127.92	14,878.61	47,642,249.31	0.00	0.00
Support Serv - Business	16,414,328.91	29,537.20	1,886.78	16,382,904.93	16,382,904.93
Operations and Maintenance	89,819,224.13	72,001.20	7,804,506.77	81,942,716.16	0.00
Pupil Transportation	26,743,209.89	437,106.80	26,306,103.09	0.00	0.00
Support Serv - Planning & Research	2,210,572.50	0.00	2,210,572.50	0.00	0.00
Support Serv - Communication	1,748,072.48	0.00	1,748,072.48	0.00	0.00
Support Serv - Staff & Personnel	7,895,583.47	27,278.90	1,574,740.88	6,293,563.69	6,293,563.69
Support Serv - Technology	28,933,123.13	0.00	193,557.05	28,739,566.08	28,739,566.08
Support Serv - Pupil Accounting	24,398.66	0.00	24,398.66	0.00	0.00
Support Serv - Central - Other	2,975,693.43	1,726.99	2,973,966.44	0.00	0.00
Support Serv - Other	1,939,116.39	64,664.88	1,874,451.51	0.00	0.00
Community Services	4,833,532.00	1,209.81	4,832,322.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,341,567.04	23,988,559.13	24,353,007.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,007,891.26	10,007,891.26	0.00	0.00	0.00
Trust Funds					
All Costs *	27,116.78	0.00	27,116.78	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	8,775,163.42	8,775,163.42	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	843,899,079.50	43,939,034.88	666,601,293.76	133,358,750.86	51,416,034.70

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82020 Allen Park Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,077,841.71	8,245.22	25,069,596.49	0.00	0.00
Support Serv - Pupil	2,667,212.46	0.00	2,667,212.46	0.00	0.00
Support Serv - Instructional	1,556,905.45	44,530.56	1,512,374.89	0.00	0.00
Support Serv - Board of Ed	104,614.65	0.00	104,614.65	0.00	0.00
Support Serv - Executive Adm	428,430.35	0.00	428,430.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,229,233.22	0.00	2,229,233.22	0.00	0.00
Support Serv - Business	552,946.80	127,923.96	6,247.00	418,775.84	418,775.84
Operations and Maintenance	3,370,875.11	27,258.72	0.00	3,343,616.39	0.00
Pupil Transportation	537,255.00	44,022.00	493,233.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,244.56	0.00	15,244.56	0.00	0.00
Support Serv - Staff & Personnel	132,646.20	0.00	7,829.40	124,816.80	124,816.80
Support Serv - Technology	502,417.69	33,797.86	0.00	468,619.83	468,619.83
Support Serv - Pupil Accounting	74,469.48	0.00	74,469.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	583,117.58	32,530.83	550,586.75	0.00	0.00
Community Services	396,119.98	16,156.89	379,963.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,239,549.85	500,802.05	738,747.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	24,168,900.65	24,168,900.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	334,661.95	334,661.95	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,972,442.69	25,338,830.69	34,277,783.14	4,355,828.86	1,012,212.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82030 Dearborn City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	148,883,487.39	186,840.01	148,696,647.38	0.00	0.00
Support Serv - Pupil	15,691,814.43	0.00	15,691,814.43	0.00	0.00
Support Serv - Instructional	13,360,755.16	26,392.65	13,334,362.51	0.00	0.00
Support Serv - Board of Ed	440,924.26	0.00	440,924.26	0.00	0.00
Support Serv - Executive Adm	698,224.83	0.00	698,224.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,016,898.31	0.00	16,016,898.31	0.00	0.00
Support Serv - Business	1,711,713.39	91,271.18	0.00	1,620,442.21	1,620,442.21
Operations and Maintenance	25,009,710.17	151,760.46	192,548.44	24,665,401.27	0.00
Pupil Transportation	8,460,838.50	453,771.20	8,007,067.30	0.00	0.00
Support Serv - Planning & Research	701,819.98	747.00	701,072.98	0.00	0.00
Support Serv - Communication	540,393.03	0.00	540,393.03	0.00	0.00
Support Serv - Staff & Personnel	1,885,917.18	199.98	414,868.13	1,470,849.07	1,470,849.07
Support Serv - Technology	2,317,162.43	119,734.91	427,473.22	1,769,954.30	1,769,954.30
Support Serv - Pupil Accounting	649,446.25	0.00	649,446.25	0.00	0.00
Support Serv - Central - Other	174,485.65	0.00	174,485.65	0.00	0.00
Support Serv - Other	2,167,813.66	66,112.61	2,101,701.05	0.00	0.00
Community Services	1,367,276.85	0.00	1,367,276.85	0.00	0.00
Payments to Government Agencies	8,000.00	8,000.00	0.00	0.00	0.00
Facilities Acquisition	203,961.74	203,961.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,468,291.19	116,299.91	9,351,991.28	0.00	0.00
Support Serv - Pupil	3,041,939.70	0.00	3,041,939.70	0.00	0.00
Support Serv - Instructional	1,870,297.84	0.00	1,870,297.84	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	38.40	0.00	38.40	0.00	0.00
Support Serv - Business	11,292.86	0.00	0.00	11,292.86	11,292.86
Operations and Maintenance	134,688.02	16,500.00	43,806.98	74,381.04	0.00
Pupil Transportation	9,176.13	0.00	9,176.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,469.51	0.00	46,469.51	0.00	0.00
Support Serv - Staff & Personnel	6,241.79	0.00	828.18	5,413.61	5,413.61
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	59,658.60	0.00	59,658.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,710,750.46	5,637,029.72	7,073,720.74	0.00	0.00
Community Services	457,355.45	0.00	457,355.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,115,963.47	17,115,963.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,864,989.64	3,864,989.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	289,087,796.27	28,059,574.48	231,410,487.43	29,617,734.36	4,877,952.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82040 Dearborn Heights School District #7
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,335,903.36	0.00	15,335,903.36	0.00	0.00
Support Serv - Pupil	1,601,239.82	0.00	1,601,239.82	0.00	0.00
Support Serv - Instructional	722,766.38	0.00	722,766.38	0.00	0.00
Support Serv - Board of Ed	199,458.87	0.00	199,458.87	0.00	0.00
Support Serv - Executive Adm	766,049.80	0.00	766,049.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,724,914.42	0.00	1,724,914.42	0.00	0.00
Support Serv - Business	621,489.23	144,679.53	0.00	476,809.70	476,809.70
Operations and Maintenance	2,578,469.46	254,658.19	222,518.65	2,101,292.62	0.00
Pupil Transportation	358,095.92	0.00	358,095.92	0.00	0.00
Support Serv - Planning & Research	12,348.00	0.00	12,348.00	0.00	0.00
Support Serv - Communication	45,305.12	0.00	45,305.12	0.00	0.00
Support Serv - Staff & Personnel	5,241.46	0.00	2,100.46	3,141.00	3,141.00
Support Serv - Technology	320,780.25	2,457.41	0.00	318,322.84	318,322.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,709.47	0.00	320,709.47	0.00	0.00
Community Services	352,522.95	0.00	352,522.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,440.36	0.00	49,440.36	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,442,243.54	762,439.73	679,803.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	517,150.00	517,150.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,211,847.54	1,211,847.54	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,185,975.95	2,893,232.40	22,393,177.39	2,899,566.16	798,273.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82045 Melvindale-North Allen Park Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,855,884.63	580.83	20,855,303.80	0.00	0.00
Support Serv - Pupil	2,018,336.61	0.00	2,018,336.61	0.00	0.00
Support Serv - Instructional	1,809,929.28	0.00	1,809,929.28	0.00	0.00
Support Serv - Board of Ed	86,029.88	0.00	86,029.88	0.00	0.00
Support Serv - Executive Adm	399,547.72	0.00	399,547.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,164,115.86	0.00	2,164,115.86	0.00	0.00
Support Serv - Business	683,237.98	265,487.52	0.00	417,750.46	417,750.46
Operations and Maintenance	2,725,357.32	0.00	7,930.73	2,717,426.59	0.00
Pupil Transportation	1,721,510.65	0.00	1,721,510.65	0.00	0.00
Support Serv - Planning & Research	4,950.00	0.00	4,950.00	0.00	0.00
Support Serv - Communication	1,206.80	0.00	1,206.80	0.00	0.00
Support Serv - Staff & Personnel	88,134.12	0.00	10,026.93	78,107.19	78,107.19
Support Serv - Technology	652,212.82	0.00	0.00	652,212.82	652,212.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	68,178.48	0.00	68,178.48	0.00	0.00
Support Serv - Other	376,799.33	0.00	376,799.33	0.00	0.00
Community Services	74,012.86	0.00	74,012.86	0.00	0.00
Payments to Government Agencies	199,759.00	199,759.00	0.00	0.00	0.00
Facilities Acquisition	468,454.56	369,140.87	99,313.69	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	56,876.16	0.00	56,876.16	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,180,165.41	1,149,559.08	1,030,606.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,634,699.47	1,984,527.30	30,784,675.11	3,865,497.06	1,148,070.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82050 Garden City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,544,242.49	150,533.46	22,393,709.03	0.00	0.00
Support Serv - Pupil	3,270,324.52	0.00	3,270,324.52	0.00	0.00
Support Serv - Instructional	2,049,871.70	2,527.34	2,047,344.36	0.00	0.00
Support Serv - Board of Ed	67,254.87	0.00	67,254.87	0.00	0.00
Support Serv - Executive Adm	477,214.84	0.00	477,214.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,750,393.92	0.00	2,750,393.92	0.00	0.00
Support Serv - Business	1,010,228.89	22,893.37	0.00	987,335.52	987,335.52
Operations and Maintenance	3,256,723.20	53,538.78	85,285.00	3,117,899.42	0.00
Pupil Transportation	1,754,663.13	427,521.00	1,327,142.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,167.86	0.00	25,167.86	0.00	0.00
Support Serv - Staff & Personnel	512,787.18	0.00	5,593.02	507,194.16	507,194.16
Support Serv - Technology	810,204.98	121,571.90	0.00	688,633.08	688,633.08
Support Serv - Pupil Accounting	151,901.03	0.00	151,901.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,595.80	0.00	391,595.80	0.00	0.00
Community Services	631,626.17	4,067.70	627,558.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,254.63	30,254.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,986,065.40	0.00	9,986,065.40	0.00	0.00
Support Serv - Pupil	1,355,937.08	0.00	1,355,937.08	0.00	0.00
Support Serv - Instructional	1,000,427.24	0.00	1,000,427.24	0.00	0.00
Support Serv - Board of Ed	25.00	0.00	25.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	566,467.79	0.00	0.00	566,467.79	0.00
Pupil Transportation	2,100.00	0.00	2,100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2.28	0.00	0.65	1.63	1.63
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,487,520.71	772,593.12	714,927.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,309,525.17	2,309,525.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,472,595.59	1,472,595.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,915,121.47	5,367,622.06	46,679,967.81	5,867,531.60	2,183,164.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82055 Grosse Pointe Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	61,402,452.10	31,960.32	61,370,491.78	0.00	0.00
Support Serv - Pupil	8,548,967.52	0.00	8,548,967.52	0.00	0.00
Support Serv - Instructional	4,794,152.24	99,842.44	4,694,309.80	0.00	0.00
Support Serv - Board of Ed	376,468.96	0.00	376,468.96	0.00	0.00
Support Serv - Executive Adm	743,210.28	0.00	743,210.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,386,500.15	0.00	6,386,500.15	0.00	0.00
Support Serv - Business	1,228,640.53	96,331.18	0.00	1,132,309.35	1,132,309.35
Operations and Maintenance	10,563,604.64	116,103.41	0.00	10,447,501.23	0.00
Pupil Transportation	1,013,209.60	0.00	1,013,209.60	0.00	0.00
Support Serv - Planning & Research	100,793.66	0.00	100,793.66	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	751,024.20	0.00	0.00	751,024.20	751,024.20
Support Serv - Technology	2,094,423.14	217,366.19	0.00	1,877,056.95	1,877,056.95
Support Serv - Pupil Accounting	104,521.37	0.00	104,521.37	0.00	0.00
Support Serv - Central - Other	77,189.21	0.00	77,189.21	0.00	0.00
Support Serv - Other	1,639,253.57	0.00	1,639,253.57	0.00	0.00
Community Services	657,850.82	0.00	657,850.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	790,841.41	790,841.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,073,310.45	54,576.40	3,018,734.05	0.00	0.00
Community Services	1,844,374.66	10,713.61	1,833,661.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,241,634.32	9,241,634.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,180,201.04	13,180,201.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	128,612,623.87	23,839,570.32	90,565,161.82	14,207,891.73	3,760,390.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82060 Hamtramck, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,916,869.28	0.00	23,916,869.28	0.00	0.00
Support Serv - Pupil	3,281,354.85	0.00	3,281,354.85	0.00	0.00
Support Serv - Instructional	2,717,139.84	0.00	2,717,139.84	0.00	0.00
Support Serv - Board of Ed	108,533.82	0.00	108,533.82	0.00	0.00
Support Serv - Executive Adm	568,913.25	0.00	568,913.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,539,724.09	0.00	2,539,724.09	0.00	0.00
Support Serv - Business	554,665.90	0.00	0.00	554,665.90	554,665.90
Operations and Maintenance	3,636,445.41	64,642.00	246,371.54	3,325,431.87	0.00
Pupil Transportation	1,911,844.71	0.00	1,911,844.71	0.00	0.00
Support Serv - Planning & Research	1,250.00	0.00	1,250.00	0.00	0.00
Support Serv - Communication	16,537.00	0.00	16,537.00	0.00	0.00
Support Serv - Staff & Personnel	248,714.56	0.00	11,193.79	237,520.77	237,520.77
Support Serv - Technology	747,136.31	0.00	0.00	747,136.31	747,136.31
Support Serv - Pupil Accounting	58,877.33	0.00	58,877.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,111.15	967.03	312,144.12	0.00	0.00
Community Services	325,364.87	23,897.00	301,467.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	743,071.00	663,173.79	79,897.21	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,799.14	0.00	0.00	17,799.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,540,836.19	1,157,881.92	1,382,954.27	0.00	0.00
Community Services	800,813.23	0.00	800,813.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	32,706.08	32,706.08	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	855,427.21	855,427.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,940,135.22	2,798,695.03	38,258,886.20	4,882,553.99	1,539,322.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82090 Lincoln Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,305,491.43	109,358.68	32,196,132.75	0.00	0.00
Support Serv - Pupil	6,234,415.96	0.00	6,234,415.96	0.00	0.00
Support Serv - Instructional	2,780,332.61	0.00	2,780,332.61	0.00	0.00
Support Serv - Board of Ed	185,836.24	0.00	185,836.24	0.00	0.00
Support Serv - Executive Adm	420,114.92	0.00	420,114.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,623,983.35	0.00	3,623,983.35	0.00	0.00
Support Serv - Business	958,829.88	65,536.87	29,669.99	863,623.02	863,623.02
Operations and Maintenance	5,756,691.21	7,055.15	344,936.63	5,404,699.43	0.00
Pupil Transportation	1,228,089.81	0.00	1,228,089.81	0.00	0.00
Support Serv - Planning & Research	4,950.00	0.00	4,950.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	492,831.61	0.00	8,339.08	484,492.53	484,492.53
Support Serv - Technology	622,098.73	0.00	4,755.75	617,342.98	617,342.98
Support Serv - Pupil Accounting	62,105.27	0.00	62,105.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	681,454.41	0.00	681,454.41	0.00	0.00
Community Services	113,784.00	0.00	113,784.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,161,045.01	32,679.40	7,128,365.61	0.00	0.00
Support Serv - Pupil	2,744,058.41	7,650.40	2,736,408.01	0.00	0.00
Support Serv - Instructional	792,973.79	0.00	792,973.79	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,874.17	0.00	1,857.70	16.47	0.00
Pupil Transportation	2,423.26	0.00	2,423.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,192.67	0.00	2,916.51	7,276.16	7,276.16
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,309,096.40	1,991,947.75	2,317,148.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	196,057.46	196,057.46	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,864,316.95	3,864,316.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,168,961.83	14,168,961.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,722,009.38	20,443,564.49	60,900,994.30	7,377,450.59	1,972,734.69

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82095 Livonia Public Schools School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	99,815,334.61	249,807.04	99,565,527.57	0.00	0.00
Support Serv - Pupil	10,159,690.01	0.00	10,159,690.01	0.00	0.00
Support Serv - Instructional	8,447,937.07	55,100.23	8,392,836.84	0.00	0.00
Support Serv - Board of Ed	243,887.19	0.00	243,887.19	0.00	0.00
Support Serv - Executive Adm	483,570.11	0.00	483,570.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,705,456.52	0.00	9,705,456.52	0.00	0.00
Support Serv - Business	2,036,043.87	27,912.61	0.00	2,008,131.26	2,008,131.26
Operations and Maintenance	15,608,834.04	46,873.84	78,099.11	15,483,861.09	0.00
Pupil Transportation	8,101,072.26	914,017.75	7,187,054.51	0.00	0.00
Support Serv - Planning & Research	166,304.54	0.00	166,304.54	0.00	0.00
Support Serv - Communication	414,927.24	0.00	414,927.24	0.00	0.00
Support Serv - Staff & Personnel	1,238,163.08	0.00	10,875.56	1,227,287.52	1,227,287.52
Support Serv - Technology	1,927,916.13	118,823.11	500.00	1,808,593.02	1,808,593.02
Support Serv - Pupil Accounting	149,027.91	0.00	149,027.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,204,123.14	70,624.76	2,133,498.38	0.00	0.00
Community Services	3,041,018.35	33,062.17	3,007,956.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,912.03	59,912.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,939,307.90	99,177.89	8,840,130.01	0.00	0.00
Support Serv - Pupil	2,792,418.97	0.00	2,792,418.97	0.00	0.00
Support Serv - Instructional	1,518,248.13	0.00	1,518,248.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,348.61	0.00	415,348.61	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	46,020.00	0.00	45,099.60	920.40	0.00
Pupil Transportation	5,320.60	0.00	5,320.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,574,975.46	1,886,851.00	3,688,124.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	18,725,859.48	18,725,859.48	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,873,784.28	13,873,784.28	0.00	0.00	0.00
Trust Funds					
All Costs *	3,214.95	0.00	3,214.95	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	19,032,382.99	19,032,382.99	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	234,730,099.47	55,194,189.18	159,007,117.00	20,528,793.29	5,044,011.80

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82100 Plymouth-Canton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	112,510,944.99	258,905.74	112,252,039.25	0.00	0.00
Support Serv - Pupil	13,494,366.54	130.00	13,494,236.54	0.00	0.00
Support Serv - Instructional	11,768,635.00	23,632.00	11,745,003.00	0.00	0.00
Support Serv - Board of Ed	332,413.93	0.00	332,413.93	0.00	0.00
Support Serv - Executive Adm	564,754.67	0.00	564,754.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,757,076.07	0.00	10,757,076.07	0.00	0.00
Support Serv - Business	1,664,864.65	107,528.44	0.00	1,557,336.21	1,557,336.21
Operations and Maintenance	14,560,596.41	322,490.77	96,808.19	14,141,297.45	0.00
Pupil Transportation	7,619,099.89	39,632.97	7,579,466.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,684.16	0.00	24,684.16	0.00	0.00
Support Serv - Staff & Personnel	1,062,542.35	0.00	9,439.46	1,053,102.89	1,053,102.89
Support Serv - Technology	1,715,610.61	15,083.36	17,946.57	1,682,580.68	1,682,580.68
Support Serv - Pupil Accounting	407,589.43	0.00	407,589.43	0.00	0.00
Support Serv - Central - Other	98,598.41	0.00	98,598.41	0.00	0.00
Support Serv - Other	2,365,394.90	31,664.20	2,333,730.70	0.00	0.00
Community Services	870,683.15	0.00	870,683.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,464.27	72,464.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,291,906.08	0.00	3,291,906.08	0.00	0.00
Support Serv - Pupil	1,073,698.18	0.00	1,073,698.18	0.00	0.00
Support Serv - Instructional	327,995.45	0.00	327,995.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,305.85	0.00	3,305.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,003.67	0.00	0.00	1,003.67	1,003.67
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,919,635.43	2,142,058.02	3,777,577.41	0.00	0.00
Community Services	4,033,553.04	5,044.04	4,028,509.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,802,831.13	25,802,831.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,549,276.22	8,549,276.22	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	19,135,620.00	19,135,620.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	248,029,144.48	56,506,361.16	173,087,462.42	18,435,320.90	4,294,023.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82110 Redford Union Schools, District No. 1
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,683,647.07	0.00	20,683,647.07	0.00	0.00
Support Serv - Pupil	2,066,182.81	0.00	2,066,182.81	0.00	0.00
Support Serv - Instructional	1,498,667.80	0.00	1,498,667.80	0.00	0.00
Support Serv - Board of Ed	69,113.83	0.00	69,113.83	0.00	0.00
Support Serv - Executive Adm	451,706.86	0.00	451,706.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,580,734.45	0.00	1,580,734.45	0.00	0.00
Support Serv - Business	791,183.97	59,653.03	0.00	731,530.94	731,530.94
Operations and Maintenance	3,156,751.12	0.00	395,241.45	2,761,509.67	0.00
Pupil Transportation	1,427,219.88	0.00	1,427,219.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	305,845.53	0.00	39,352.96	266,492.57	266,492.57
Support Serv - Technology	751,556.57	5,880.00	0.00	745,676.57	745,676.57
Support Serv - Pupil Accounting	204,526.33	0.00	204,526.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,562.08	0.00	333,562.08	0.00	0.00
Community Services	73,497.81	0.00	73,497.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,177,792.22	125,846.03	6,051,946.19	0.00	0.00
Support Serv - Pupil	3,120,220.76	0.00	3,120,220.76	0.00	0.00
Support Serv - Instructional	603,168.94	0.00	603,168.94	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	100,802.66	0.00	2,148.70	98,653.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,508,379.77	718,298.80	790,080.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,208,800.00	3,208,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,113,360.46	4,118,477.86	39,391,018.89	4,603,863.71	1,743,700.08

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82120 River Rouge, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,887,829.40	23,077.92	13,864,751.48	0.00	0.00
Support Serv - Pupil	1,500,796.41	0.00	1,500,796.41	0.00	0.00
Support Serv - Instructional	1,749,831.63	5,455.34	1,744,376.29	0.00	0.00
Support Serv - Board of Ed	117,557.35	0.00	117,557.35	0.00	0.00
Support Serv - Executive Adm	543,804.24	2,383.11	541,421.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,383,752.11	0.00	1,383,752.11	0.00	0.00
Support Serv - Business	666,456.66	235,796.63	0.00	430,660.03	430,660.03
Operations and Maintenance	2,825,403.71	0.00	54,884.58	2,770,519.13	0.00
Pupil Transportation	1,848,488.47	0.00	1,848,488.47	0.00	0.00
Support Serv - Planning & Research	172.72	0.00	172.72	0.00	0.00
Support Serv - Communication	258,371.65	0.00	258,371.65	0.00	0.00
Support Serv - Staff & Personnel	243,630.22	17,483.96	7,611.49	218,534.77	218,534.77
Support Serv - Technology	472,505.08	7,026.56	0.00	465,478.52	465,478.52
Support Serv - Pupil Accounting	108,547.08	0.00	108,547.08	0.00	0.00
Support Serv - Central - Other	37,898.22	0.00	37,898.22	0.00	0.00
Support Serv - Other	585,934.22	4,540.31	581,393.91	0.00	0.00
Community Services	50,104.02	0.00	50,104.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,300,489.81	202,625.52	1,097,864.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,020,849.81	4,020,849.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	100,100.00	100,100.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,702,522.81	4,619,339.16	23,197,991.20	3,885,192.45	1,114,673.32

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82130 Romulus Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,434,896.25	38,614.80	18,396,281.45	0.00	0.00
Support Serv - Pupil	1,751,370.03	0.00	1,751,370.03	0.00	0.00
Support Serv - Instructional	1,245,310.46	0.00	1,245,310.46	0.00	0.00
Support Serv - Board of Ed	206,936.23	0.00	206,936.23	0.00	0.00
Support Serv - Executive Adm	362,892.89	0.00	362,892.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,063,417.51	0.00	2,063,417.51	0.00	0.00
Support Serv - Business	578,279.05	377.69	480,961.17	96,940.19	96,940.19
Operations and Maintenance	2,822,533.95	77,283.11	2,712,165.83	33,085.01	0.00
Pupil Transportation	2,291,380.18	36,493.00	2,254,887.18	0.00	0.00
Support Serv - Planning & Research	359,938.94	0.00	359,938.94	0.00	0.00
Support Serv - Communication	138,689.77	0.00	138,689.77	0.00	0.00
Support Serv - Staff & Personnel	344,870.76	0.00	323,395.76	21,475.00	21,475.00
Support Serv - Technology	474,709.64	164,305.19	310,404.45	0.00	0.00
Support Serv - Pupil Accounting	53,637.47	0.00	53,637.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,616.89	0.00	395,616.89	0.00	0.00
Community Services	26,077.98	0.00	26,077.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,932,225.11	883,895.35	1,048,329.76	0.00	0.00
Community Services	7,688.67	0.00	7,688.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	24,588,848.61	24,588,848.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,918,095.74	2,918,095.74	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,997,416.13	28,707,913.49	32,138,002.44	151,500.20	118,415.19

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82140 South Redford School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,566,728.99	106,814.46	25,459,914.53	0.00	0.00
Support Serv - Pupil	3,363,571.01	888.14	3,362,682.87	0.00	0.00
Support Serv - Instructional	2,661,273.35	21,058.83	2,640,214.52	0.00	0.00
Support Serv - Board of Ed	98,075.09	0.00	98,075.09	0.00	0.00
Support Serv - Executive Adm	508,296.77	3,220.43	505,076.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,816,644.78	2,461.92	2,814,182.86	0.00	0.00
Support Serv - Business	608,906.46	29.50	0.00	608,876.96	608,876.96
Operations and Maintenance	3,111,566.39	54,999.89	5,871.80	3,050,694.70	0.00
Pupil Transportation	1,213,177.01	0.00	1,213,177.01	0.00	0.00
Support Serv - Planning & Research	18,989.05	0.00	18,989.05	0.00	0.00
Support Serv - Communication	27,677.39	0.00	27,677.39	0.00	0.00
Support Serv - Staff & Personnel	428,620.57	0.00	0.00	428,620.57	428,620.57
Support Serv - Technology	386,618.01	9,549.68	0.00	377,068.33	377,068.33
Support Serv - Pupil Accounting	56,169.91	0.00	56,169.91	0.00	0.00
Support Serv - Central - Other	372,582.00	0.00	372,582.00	0.00	0.00
Support Serv - Other	650,087.62	0.00	650,087.62	0.00	0.00
Community Services	295,225.89	0.00	295,225.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,494.94	4,494.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	66,856.18	0.00	66,856.18	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,138.34	0.00	1,138.34	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,320,753.56	258,587.83	1,062,165.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	358,700.92	358,700.92	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,570,455.00	4,570,455.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	469,443.78	469,443.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,976,053.01	5,860,705.32	38,650,087.13	4,465,260.56	1,414,565.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82150 Taylor School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,534,684.45	9,717.36	40,524,967.09	0.00	0.00
Support Serv - Pupil	5,608,526.27	0.00	5,608,526.27	0.00	0.00
Support Serv - Instructional	3,602,043.80	579.00	3,601,464.80	0.00	0.00
Support Serv - Board of Ed	508,389.88	68,870.43	439,519.45	0.00	0.00
Support Serv - Executive Adm	471,950.76	1,538.40	470,412.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,839,387.09	0.00	3,839,387.09	0.00	0.00
Support Serv - Business	1,497,033.14	85,505.97	0.00	1,411,527.17	1,411,527.17
Operations and Maintenance	7,909,845.71	16,241.01	183,781.67	7,709,823.03	0.00
Pupil Transportation	5,081,978.34	445,756.00	4,636,222.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26.50	0.00	26.50	0.00	0.00
Support Serv - Staff & Personnel	574,014.15	0.00	16,216.52	557,797.63	557,797.63
Support Serv - Technology	889,770.12	497.82	18,000.00	871,272.30	871,272.30
Support Serv - Pupil Accounting	294,234.32	0.00	294,234.32	0.00	0.00
Support Serv - Central - Other	159,172.43	0.00	159,172.43	0.00	0.00
Support Serv - Other	515,927.87	7,400.66	508,527.21	0.00	0.00
Community Services	6,501.23	0.00	6,501.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	141,420.49	141,420.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,061,659.25	42,806.69	2,018,852.56	0.00	0.00
Support Serv - Pupil	1,693,546.27	0.00	1,693,546.27	0.00	0.00
Support Serv - Instructional	16,478.22	0.00	16,478.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,500.00	0.00	5,579.69	13,920.31	0.00
Pupil Transportation	930.00	0.00	930.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,559,837.95	1,782,869.70	1,776,968.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,530,044.00	3,530,044.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	530,115.00	530,115.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,047,017.24	6,663,362.53	65,819,314.27	10,564,340.44	2,840,597.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82155 Trenton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,632,260.15	38,201.39	18,594,058.76	0.00	0.00
Support Serv - Pupil	1,739,501.14	0.00	1,739,501.14	0.00	0.00
Support Serv - Instructional	1,500,312.23	0.00	1,500,312.23	0.00	0.00
Support Serv - Board of Ed	124,121.26	0.00	124,121.26	0.00	0.00
Support Serv - Executive Adm	440,716.50	0.00	440,716.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,713,950.63	0.00	1,713,950.63	0.00	0.00
Support Serv - Business	448,346.11	36,501.57	0.00	411,844.54	411,844.54
Operations and Maintenance	2,858,312.62	47,753.08	0.00	2,810,559.54	0.00
Pupil Transportation	763,707.48	0.00	763,707.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	179,533.85	0.00	179,533.85	0.00	0.00
Support Serv - Staff & Personnel	129,624.91	0.00	8,361.08	121,263.83	121,263.83
Support Serv - Technology	620,371.56	277,004.16	0.00	343,367.40	343,367.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,419.67	0.00	47,419.67	0.00	0.00
Support Serv - Other	467,311.00	9,247.50	458,063.50	0.00	0.00
Community Services	208,430.57	0.00	208,430.57	0.00	0.00
Payments to Government Agencies	229,590.67	229,590.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,782,115.33	133,504.97	1,648,610.36	0.00	0.00
Support Serv - Pupil	2,029,712.88	0.00	2,029,712.88	0.00	0.00
Support Serv - Instructional	244,870.62	0.00	244,870.62	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	131,120.40	0.00	131,120.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	330.00	0.00	0.00	330.00	330.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,230,646.80	371,224.32	859,422.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,067,200.00	5,067,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,846,173.02	18,846,173.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,435,679.40	25,056,400.68	30,691,913.41	3,687,365.31	876,805.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82160 Wayne-Westland Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	67,505,838.79	360,794.33	67,145,044.46	0.00	0.00
Support Serv - Pupil	11,381,101.34	0.00	11,381,101.34	0.00	0.00
Support Serv - Instructional	7,141,128.48	0.00	7,141,128.48	0.00	0.00
Support Serv - Board of Ed	550,827.19	0.00	550,827.19	0.00	0.00
Support Serv - Executive Adm	1,535,363.46	0.00	1,535,363.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,773,249.14	0.00	6,773,249.14	0.00	0.00
Support Serv - Business	1,313,813.03	0.00	0.00	1,313,813.03	1,313,813.03
Operations and Maintenance	12,975,854.14	234,791.16	840.20	12,740,222.78	0.00
Pupil Transportation	7,587,045.77	545,181.00	7,041,864.77	0.00	0.00
Support Serv - Planning & Research	163,439.42	0.00	163,439.42	0.00	0.00
Support Serv - Communication	444,211.32	0.00	444,211.32	0.00	0.00
Support Serv - Staff & Personnel	786,834.63	0.00	4,999.00	781,835.63	781,835.63
Support Serv - Technology	1,111,996.85	0.00	217,623.48	894,373.37	894,373.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,521,956.31	0.00	1,521,956.31	0.00	0.00
Community Services	282,077.83	0.00	282,077.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,506,966.12	32,230.69	6,474,735.43	0.00	0.00
Support Serv - Pupil	4,802,947.40	0.00	4,802,947.40	0.00	0.00
Support Serv - Instructional	520,583.70	0.00	520,583.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,432.60	0.00	1,432.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,482,667.65	2,196,407.72	4,286,259.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,576,895.97	8,576,895.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,710,402.30	5,710,402.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	153,676,633.44	17,656,703.17	120,289,685.46	15,730,244.81	2,990,022.03

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82170 Wyandotte, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,394,296.25	96,281.85	29,298,014.40	0.00	0.00
Support Serv - Pupil	3,193,660.38	0.00	3,193,660.38	0.00	0.00
Support Serv - Instructional	1,684,483.79	0.00	1,684,483.79	0.00	0.00
Support Serv - Board of Ed	142,698.46	0.00	142,698.46	0.00	0.00
Support Serv - Executive Adm	398,371.17	0.00	398,371.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,553,135.16	0.00	2,553,135.16	0.00	0.00
Support Serv - Business	754,493.62	31,563.39	1,153.54	721,776.69	721,776.69
Operations and Maintenance	6,119,344.43	124,312.10	57,849.20	5,937,183.13	0.00
Pupil Transportation	651,820.15	0.00	651,820.15	0.00	0.00
Support Serv - Planning & Research	174,582.30	0.00	174,582.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	402,328.90	1,843.00	148,153.48	252,332.42	252,332.42
Support Serv - Technology	962,203.64	301,191.07	0.00	661,012.57	661,012.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	518,374.00	0.00	518,374.00	0.00	0.00
Support Serv - Other	1,007,052.84	144,166.36	862,886.48	0.00	0.00
Community Services	634,910.23	2,961.00	631,949.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	905.45	905.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,164,277.61	20,642.06	9,143,635.55	0.00	0.00
Support Serv - Pupil	12,077,539.44	0.00	12,077,539.44	0.00	0.00
Support Serv - Instructional	116.39	0.00	116.39	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,212,344.15	0.00	1,212,344.15	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	708,785.21	0.00	0.00	708,785.21	0.00
Pupil Transportation	89,520.53	0.00	89,520.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,277,543.81	1,005,365.30	1,272,178.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,981,150.00	2,981,150.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	389,692.62	389,692.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,493,630.53	5,100,074.20	64,112,466.31	8,281,090.02	1,635,121.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82180 Flat Rock Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,904,486.17	33,935.82	10,870,550.35	0.00	0.00
Support Serv - Pupil	1,501,428.88	0.00	1,501,428.88	0.00	0.00
Support Serv - Instructional	1,033,864.81	0.00	1,033,864.81	0.00	0.00
Support Serv - Board of Ed	58,486.90	0.00	58,486.90	0.00	0.00
Support Serv - Executive Adm	353,013.40	1,269.90	351,743.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,363,629.72	0.00	1,363,629.72	0.00	0.00
Support Serv - Business	385,127.21	365.45	744.82	384,016.94	384,016.94
Operations and Maintenance	1,670,613.99	12,865.70	677.13	1,657,071.16	0.00
Pupil Transportation	880,536.39	104,874.70	775,661.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,292.10	0.00	12,292.10	0.00	0.00
Support Serv - Staff & Personnel	41,642.39	0.00	33,950.28	7,692.11	7,692.11
Support Serv - Technology	615,763.55	320,556.74	230.00	294,976.81	294,976.81
Support Serv - Pupil Accounting	70,954.28	0.00	70,954.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	425,128.95	20,416.76	404,712.19	0.00	0.00
Community Services	42,235.47	0.00	42,235.47	0.00	0.00
Payments to Government Agencies	311,517.00	311,517.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,226.97	373,352.28	562,874.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,013,621.58	10,013,621.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	241,134.75	241,134.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,861,704.51	11,433,910.68	17,084,036.81	2,343,757.02	686,685.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82230 Crestwood School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,574,986.87	9,812.06	30,565,174.81	0.00	0.00
Support Serv - Pupil	2,453,386.57	0.00	2,453,386.57	0.00	0.00
Support Serv - Instructional	1,193,210.42	0.00	1,193,210.42	0.00	0.00
Support Serv - Board of Ed	151,178.63	0.00	151,178.63	0.00	0.00
Support Serv - Executive Adm	595,614.68	0.00	595,614.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,246,837.32	4,526.38	2,242,310.94	0.00	0.00
Support Serv - Business	500,803.07	0.00	0.00	500,803.07	500,803.07
Operations and Maintenance	3,339,727.73	153,669.90	154,257.51	3,031,800.32	0.00
Pupil Transportation	1,653,015.45	0.00	1,653,015.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,311.61	0.00	9,354.39	36,957.22	36,957.22
Support Serv - Technology	358,168.09	18,546.31	0.00	339,621.78	339,621.78
Support Serv - Pupil Accounting	18,437.29	0.00	18,437.29	0.00	0.00
Support Serv - Central - Other	218,627.55	0.00	218,627.55	0.00	0.00
Support Serv - Other	698,901.36	1,125.83	697,775.53	0.00	0.00
Community Services	86,617.52	0.00	86,617.52	0.00	0.00
Payments to Government Agencies	15,000.00	15,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,144.00	0.00	0.00	21,144.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,216,731.88	1,333,227.95	883,503.93	0.00	0.00
Community Services	169,090.52	0.00	169,090.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,465,743.82	2,465,743.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,515,124.30	10,515,124.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,237,557.00	4,237,557.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,776,215.68	18,754,333.55	41,091,555.74	3,930,326.39	877,382.07

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82240 Westwood Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,582,134.44	0.00	10,582,134.44	0.00	0.00
Support Serv - Pupil	1,227,059.17	0.00	1,227,059.17	0.00	0.00
Support Serv - Instructional	1,373,735.47	0.00	1,373,735.47	0.00	0.00
Support Serv - Board of Ed	233,222.43	0.00	233,222.43	0.00	0.00
Support Serv - Executive Adm	413,573.03	0.00	413,573.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,402,265.89	0.00	1,402,265.89	0.00	0.00
Support Serv - Business	746,648.72	137,900.00	13,056.53	595,692.19	595,692.19
Operations and Maintenance	1,592,084.24	0.00	82,964.45	1,509,119.79	0.00
Pupil Transportation	1,262,069.15	0.00	1,262,069.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200,994.51	0.00	61,647.47	139,347.04	139,347.04
Support Serv - Technology	287,994.82	0.00	0.00	287,994.82	287,994.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,616.96	26,322.46	248,294.50	0.00	0.00
Community Services	17,108.27	0.00	17,108.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,141,112.14	48,457.20	1,092,654.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,754,619.24	212,679.66	18,009,785.74	2,532,153.84	1,023,034.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82250 Ecourse Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,302,958.82	5,016.00	7,297,942.82	0.00	0.00
Support Serv - Pupil	734,723.12	0.00	734,723.12	0.00	0.00
Support Serv - Instructional	1,039,590.73	88,386.79	951,203.94	0.00	0.00
Support Serv - Board of Ed	638,798.74	6,345.21	632,453.53	0.00	0.00
Support Serv - Executive Adm	402,338.54	0.00	402,338.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,569.36	0.00	917,569.36	0.00	0.00
Support Serv - Business	150,453.83	117.52	0.00	150,336.31	150,336.31
Operations and Maintenance	2,031,011.20	0.00	137,785.10	1,893,226.10	0.00
Pupil Transportation	547,448.15	0.00	547,448.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	56,743.87	0.00	40,091.89	16,651.98	16,651.98
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,075.53	0.00	258,075.53	0.00	0.00
Community Services	4,243.61	0.00	4,243.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	392,818.36	392,818.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	972,120.70	636,852.33	335,268.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	58,541,003.50	58,541,003.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,989,898.06	59,670,539.71	12,259,143.96	2,060,214.39	166,988.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82290 Gibraltar School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,863,149.79	37,790.90	22,825,358.89	0.00	0.00
Support Serv - Pupil	1,875,646.74	14,137.00	1,861,509.74	0.00	0.00
Support Serv - Instructional	1,834,313.09	420,835.57	1,413,477.52	0.00	0.00
Support Serv - Board of Ed	189,229.48	0.00	189,229.48	0.00	0.00
Support Serv - Executive Adm	415,369.87	156.45	415,213.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,178,417.05	0.00	2,178,417.05	0.00	0.00
Support Serv - Business	575,680.56	13,476.47	0.00	562,204.09	562,204.09
Operations and Maintenance	3,691,003.56	123,741.88	169.00	3,567,092.68	0.00
Pupil Transportation	1,670,312.85	273,673.00	1,396,639.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,829.57	0.00	5,829.57	0.00	0.00
Support Serv - Staff & Personnel	33,951.12	0.00	22,150.61	11,800.51	11,800.51
Support Serv - Technology	610,667.58	109,416.61	5,651.12	495,599.85	495,599.85
Support Serv - Pupil Accounting	76,830.40	0.00	76,830.40	0.00	0.00
Support Serv - Central - Other	4,187.60	0.00	4,187.60	0.00	0.00
Support Serv - Other	655,454.09	76,008.42	579,445.67	0.00	0.00
Community Services	2,018.00	0.00	2,018.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	996,145.26	485,865.59	510,279.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,403,365.32	13,403,365.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,882,610.59	6,882,610.59	0.00	0.00	0.00
Trust Funds					
All Costs *	5,500.00	0.00	5,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,969,682.52	21,841,077.80	31,491,907.59	4,636,697.13	1,069,604.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82300 Grosse Ile Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,121,120.89	9,699.11	12,111,421.78	0.00	0.00
Support Serv - Pupil	1,323,680.85	0.00	1,323,680.85	0.00	0.00
Support Serv - Instructional	608,946.51	0.00	608,946.51	0.00	0.00
Support Serv - Board of Ed	74,866.02	0.00	74,866.02	0.00	0.00
Support Serv - Executive Adm	380,558.16	358.26	380,199.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,257,244.38	0.00	1,257,244.38	0.00	0.00
Support Serv - Business	408,914.33	47,825.89	0.00	361,088.44	361,088.44
Operations and Maintenance	1,806,119.77	28,557.05	1,372.16	1,776,190.56	0.00
Pupil Transportation	739,745.35	0.00	739,745.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	108,800.81	539.52	5,974.07	102,287.22	102,287.22
Support Serv - Technology	208,882.97	2,443.10	1,790.52	204,649.35	204,649.35
Support Serv - Pupil Accounting	117,240.15	0.00	117,240.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	568,663.66	0.00	568,663.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	28,983.67	0.00	28,983.67	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	541,375.91	228,023.08	313,352.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,873,580.02	2,873,580.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,042,245.03	2,042,245.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,210,968.48	5,233,271.06	17,533,481.85	2,444,215.57	668,025.01

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82320 Harper Woods, The School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,804,171.26	25,535.02	18,778,636.24	0.00	0.00
Support Serv - Pupil	1,514,713.61	0.00	1,514,713.61	0.00	0.00
Support Serv - Instructional	859,063.65	0.00	859,063.65	0.00	0.00
Support Serv - Board of Ed	96,999.48	0.00	96,999.48	0.00	0.00
Support Serv - Executive Adm	665,942.59	4,807.29	661,135.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,713,156.60	0.00	1,713,156.60	0.00	0.00
Support Serv - Business	816,751.29	34,470.61	0.00	782,280.68	782,280.68
Operations and Maintenance	3,432,157.83	0.00	310,936.36	3,121,221.47	0.00
Pupil Transportation	531,340.13	0.00	531,340.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,915.21	0.00	63,915.21	0.00	0.00
Support Serv - Staff & Personnel	54,122.38	0.00	0.00	54,122.38	54,122.38
Support Serv - Technology	56,808.79	0.00	0.00	56,808.79	56,808.79
Support Serv - Pupil Accounting	1,908.60	0.00	1,908.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,802.73	21,723.69	298,079.04	0.00	0.00
Community Services	154,456.42	0.00	154,456.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	987,627.23	987,627.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,623,737.28	649,280.31	974,456.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,290,680.04	8,290,680.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,987,355.12	10,014,124.19	25,958,797.61	4,014,433.32	893,211.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82340 Huron School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,916,184.28	58,980.90	17,857,203.38	0.00	0.00
Support Serv - Pupil	1,644,821.81	0.00	1,644,821.81	0.00	0.00
Support Serv - Instructional	1,073,531.61	0.00	1,073,531.61	0.00	0.00
Support Serv - Board of Ed	59,711.26	0.00	59,711.26	0.00	0.00
Support Serv - Executive Adm	333,436.84	1,387.00	332,049.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,281,675.04	6,935.00	1,274,740.04	0.00	0.00
Support Serv - Business	433,558.15	1,871.50	0.00	431,686.65	431,686.65
Operations and Maintenance	2,289,923.27	6,490.00	0.00	2,283,433.27	0.00
Pupil Transportation	1,484,780.85	5,813.12	1,478,967.73	0.00	0.00
Support Serv - Planning & Research	84,573.36	0.00	84,573.36	0.00	0.00
Support Serv - Communication	7,625.61	0.00	7,625.61	0.00	0.00
Support Serv - Staff & Personnel	21,348.37	0.00	11,553.86	9,794.51	9,794.51
Support Serv - Technology	278,835.34	0.00	0.00	278,835.34	278,835.34
Support Serv - Pupil Accounting	141,289.21	0.00	141,289.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	566,028.89	4,002.79	562,026.10	0.00	0.00
Community Services	52,616.94	0.00	52,616.94	0.00	0.00
Payments to Government Agencies	861,765.37	861,765.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,228,023.79	6,229.59	1,221,794.20	0.00	0.00
Support Serv - Pupil	249,790.65	0.00	249,790.65	0.00	0.00
Support Serv - Instructional	453,538.31	4,986.62	448,551.69	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,123,154.29	363,028.82	760,125.47	0.00	0.00
Community Services	12,555.07	0.00	12,555.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,149,845.45	4,149,845.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,890,525.69	3,890,525.69	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,639,139.45	9,361,861.85	27,273,527.83	3,003,749.77	720,316.50

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82365 Woodhaven-Brownstown School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,103,942.32	23,480.71	38,080,461.61	0.00	0.00
Support Serv - Pupil	3,925,523.29	338.99	3,925,184.30	0.00	0.00
Support Serv - Instructional	1,588,780.79	5,152.49	1,583,628.30	0.00	0.00
Support Serv - Board of Ed	138,367.30	0.00	138,367.30	0.00	0.00
Support Serv - Executive Adm	355,261.67	0.00	355,261.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,111,738.46	0.00	3,111,738.46	0.00	0.00
Support Serv - Business	704,664.07	0.00	0.00	704,664.07	704,664.07
Operations and Maintenance	4,039,709.75	288,457.27	0.00	3,751,252.48	0.00
Pupil Transportation	1,826,303.49	0.00	1,826,303.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,639.15	0.00	9,639.15	0.00	0.00
Support Serv - Staff & Personnel	373,804.28	0.00	35,611.36	338,192.92	338,192.92
Support Serv - Technology	859,643.90	576.36	110,090.20	748,977.34	748,977.34
Support Serv - Pupil Accounting	63,295.82	0.00	63,295.82	0.00	0.00
Support Serv - Central - Other	9,997.64	0.00	9,997.64	0.00	0.00
Support Serv - Other	1,127,091.71	865.00	1,126,226.71	0.00	0.00
Community Services	14,079.39	0.00	14,079.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,726.85	0.00	18,726.85	0.00	0.00
Support Serv - Pupil	3,606,707.50	0.00	3,606,707.50	0.00	0.00
Support Serv - Instructional	269,790.88	0.00	269,790.88	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	172,681.29	0.00	172,681.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,181,242.52	1,167,548.62	1,013,693.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,297,200.00	8,297,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,547,326.12	7,547,326.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,345,518.19	17,330,945.56	55,471,485.82	5,543,086.81	1,791,834.33

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82390 Northville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,992,484.37	84,312.21	52,908,172.16	0.00	0.00
Support Serv - Pupil	4,810,435.69	29,290.12	4,781,145.57	0.00	0.00
Support Serv - Instructional	2,601,463.33	0.00	2,601,463.33	0.00	0.00
Support Serv - Board of Ed	313,892.81	0.00	313,892.81	0.00	0.00
Support Serv - Executive Adm	692,640.44	115.00	692,525.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,488,742.64	248,761.20	4,239,981.44	0.00	0.00
Support Serv - Business	782,231.19	44,022.00	0.00	738,209.19	738,209.19
Operations and Maintenance	6,441,386.74	116,899.00	21,678.42	6,302,809.32	0.00
Pupil Transportation	1,969,970.61	29,158.88	1,940,811.73	0.00	0.00
Support Serv - Planning & Research	95,767.50	0.00	95,767.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	883,839.61	0.00	74,794.33	809,045.28	809,045.28
Support Serv - Technology	1,226,288.34	9,153.00	1,479.37	1,215,655.97	1,215,655.97
Support Serv - Pupil Accounting	194,272.99	0.00	194,272.99	0.00	0.00
Support Serv - Central - Other	2,420.00	2,420.00	0.00	0.00	0.00
Support Serv - Other	940,339.52	0.00	940,339.52	0.00	0.00
Community Services	82,196.64	0.00	82,196.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,957.00	13,325.00	4,632.00	0.00	0.00
Special Revenue Funds					
Instructional	7,879,864.94	27,701.89	7,852,163.05	0.00	0.00
Support Serv - Pupil	2,084,402.99	0.00	2,084,402.99	0.00	0.00
Support Serv - Instructional	285,611.09	0.00	285,611.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,121.03	0.00	500,121.03	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,500.02	0.00	12,500.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,661.41	0.00	0.00	4,661.41	4,661.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	221.41	0.00	221.41	0.00	0.00
Support Serv - Other	2,088,643.72	880,454.43	1,208,189.29	0.00	0.00
Community Services	3,752,688.31	0.00	3,752,688.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	283,873.76	283,873.76	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,820,551.19	13,820,551.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,821,727.47	44,821,727.47	0.00	0.00	0.00
Trust Funds					
All Costs *	5,400.00	0.00	5,400.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	7,549,162.07	7,549,162.07	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	161,625,758.83	67,960,927.22	84,594,450.44	9,070,381.17	2,767,571.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82400 Riverview Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,873,147.99	252,699.62	17,620,448.37	0.00	0.00
Support Serv - Pupil	1,604,046.21	0.00	1,604,046.21	0.00	0.00
Support Serv - Instructional	1,164,681.05	0.00	1,164,681.05	0.00	0.00
Support Serv - Board of Ed	60,985.77	0.00	60,985.77	0.00	0.00
Support Serv - Executive Adm	413,577.02	0.00	413,577.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,919,856.46	3,461.91	1,916,394.55	0.00	0.00
Support Serv - Business	580,535.19	188,107.13	0.00	392,428.06	392,428.06
Operations and Maintenance	3,842,353.08	297,845.03	0.00	3,544,508.05	0.00
Pupil Transportation	636,083.38	109,460.99	526,622.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,275.04	0.00	6,001.86	109,273.18	109,273.18
Support Serv - Technology	799,840.83	245,890.19	0.00	553,950.64	553,950.64
Support Serv - Pupil Accounting	6,557.17	0.00	6,557.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,887.04	53,206.12	511,680.92	0.00	0.00
Community Services	195,988.98	0.00	195,988.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,979.03	13,979.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,154,957.82	528,446.01	626,511.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,272,240.70	1,272,240.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,182,227.14	6,182,227.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,401,219.90	9,147,563.87	24,653,496.10	4,600,159.93	1,055,651.88

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82405 Southgate Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,853,361.33	53,584.77	24,799,776.56	0.00	0.00
Support Serv - Pupil	3,328,588.81	0.00	3,328,588.81	0.00	0.00
Support Serv - Instructional	1,275,415.54	8,002.48	1,267,413.06	0.00	0.00
Support Serv - Board of Ed	91,724.99	0.00	91,724.99	0.00	0.00
Support Serv - Executive Adm	457,018.04	0.00	457,018.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,153,717.40	87,723.90	2,065,993.50	0.00	0.00
Support Serv - Business	776,608.63	121,509.21	0.00	655,099.42	655,099.42
Operations and Maintenance	2,695,534.59	28,757.00	101,336.34	2,565,441.25	0.00
Pupil Transportation	828,158.50	0.00	828,158.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,555.55	0.00	59,555.55	0.00	0.00
Support Serv - Staff & Personnel	168,236.47	0.00	62,961.55	105,274.92	105,274.92
Support Serv - Technology	610,349.70	0.00	7,834.49	602,515.21	602,515.21
Support Serv - Pupil Accounting	55,495.41	0.00	55,495.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	665,687.33	25,490.25	640,197.08	0.00	0.00
Community Services	80,663.57	1,841.00	78,822.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	241,309.28	241,309.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,422,913.20	0.00	4,422,913.20	0.00	0.00
Support Serv - Pupil	1,842,003.01	0.00	1,842,003.01	0.00	0.00
Support Serv - Instructional	518,157.19	15,949.80	502,207.39	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,520.90	0.00	0.00	2,520.90	2,520.90
Operations and Maintenance	102,000.00	0.00	0.00	102,000.00	0.00
Pupil Transportation	585.77	0.00	585.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,381,114.63	640,825.02	740,289.61	0.00	0.00
Community Services	515,361.93	0.00	515,361.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,468,032.31	4,468,032.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,369,291.05	1,369,291.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,963,405.13	7,062,316.07	41,868,237.36	4,032,851.70	1,365,410.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82430 Van Buren Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,841,934.62	506,832.54	28,335,102.08	0.00	0.00
Support Serv - Pupil	3,900,037.76	0.00	3,900,037.76	0.00	0.00
Support Serv - Instructional	2,591,430.34	9,394.98	2,582,035.36	0.00	0.00
Support Serv - Board of Ed	124,880.31	0.00	124,880.31	0.00	0.00
Support Serv - Executive Adm	392,672.87	0.00	392,672.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,176,224.22	0.00	3,176,224.22	0.00	0.00
Support Serv - Business	562,251.49	34,608.97	55.00	527,587.52	527,587.52
Operations and Maintenance	5,127,949.11	20,344.56	2,040.96	5,105,563.59	0.00
Pupil Transportation	5,095,800.59	869,257.00	4,226,543.59	0.00	0.00
Support Serv - Planning & Research	11,400.00	0.00	11,400.00	0.00	0.00
Support Serv - Communication	18,164.70	0.00	18,164.70	0.00	0.00
Support Serv - Staff & Personnel	517,510.11	0.00	145,151.08	372,359.03	372,359.03
Support Serv - Technology	694,975.62	0.00	148,727.86	546,247.76	546,247.76
Support Serv - Pupil Accounting	95,537.84	0.00	95,537.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	584,522.92	0.00	584,522.92	0.00	0.00
Community Services	59,047.53	270.75	58,776.78	0.00	0.00
Payments to Government Agencies	186,967.39	186,967.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,478,484.35	42,837.11	1,435,647.24	0.00	0.00
Support Serv - Pupil	264,703.58	0.00	264,703.58	0.00	0.00
Support Serv - Instructional	63,776.01	0.00	63,776.01	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,323,608.50	817,240.37	1,506,368.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,082,136.82	5,082,136.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,325,502.46	1,325,502.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,519,519.14	8,895,392.95	47,072,368.29	6,551,757.90	1,446,194.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82700 Detroit Achievement Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,714,808.62	80,856.60	1,633,952.02	0.00	0.00
Support Serv - Pupil	168,626.37	0.00	168,626.37	0.00	0.00
Support Serv - Instructional	29,751.37	0.00	29,751.37	0.00	0.00
Support Serv - Board of Ed	45,234.85	0.00	45,234.85	0.00	0.00
Support Serv - Executive Adm	336,804.02	0.00	336,804.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	711,749.40	0.00	711,749.40	0.00	0.00
Support Serv - Business	84,997.23	14,727.69	0.00	70,269.54	70,269.54
Operations and Maintenance	550,251.82	49,620.13	0.00	500,631.69	0.00
Pupil Transportation	85,454.21	0.00	85,454.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,194.65	254.71	0.00	21,939.94	21,939.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,470.30	0.00	1,470.30	0.00	0.00
Community Services	9,307.35	0.00	9,307.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	377,681.23	377,681.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,433.43	10,092.26	156,341.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,304,764.85	533,232.62	3,178,691.06	592,841.17	92,209.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82701 University Preparatory Science and Math (PSAD)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,242,876.56	0.00	7,242,876.56	0.00	0.00
Support Serv - Pupil	741,633.25	0.00	741,633.25	0.00	0.00
Support Serv - Instructional	1,212,092.03	0.00	1,212,092.03	0.00	0.00
Support Serv - Board of Ed	51,769.37	0.00	51,769.37	0.00	0.00
Support Serv - Executive Adm	1,001,419.23	0.00	1,001,419.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	921,502.86	0.00	921,502.86	0.00	0.00
Support Serv - Business	314,465.98	12,039.55	0.00	302,426.43	302,426.43
Operations and Maintenance	1,675,335.18	0.00	0.00	1,675,335.18	0.00
Pupil Transportation	59,607.75	0.00	59,607.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	102,237.51	0.00	102,237.51	0.00	0.00
Support Serv - Staff & Personnel	127,767.53	0.00	15,000.00	112,767.53	112,767.53
Support Serv - Technology	556,037.30	0.00	0.00	556,037.30	556,037.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,316.40	0.00	131,316.40	0.00	0.00
Community Services	15,569.19	0.00	15,569.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	203,843.23	203,843.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	501,512.05	17,926.63	483,585.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,858,985.42	233,809.41	11,978,609.57	2,646,566.44	971,231.26

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82702 University Preparatory Academy (PSAD)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,777,263.14	0.00	9,777,263.14	0.00	0.00
Support Serv - Pupil	1,157,275.95	0.00	1,157,275.95	0.00	0.00
Support Serv - Instructional	1,694,558.44	0.00	1,694,558.44	0.00	0.00
Support Serv - Board of Ed	71,061.78	0.00	71,061.78	0.00	0.00
Support Serv - Executive Adm	1,280,536.79	0.00	1,280,536.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,311,624.25	0.00	1,311,624.25	0.00	0.00
Support Serv - Business	496,872.16	56,475.79	14,723.00	425,673.37	425,673.37
Operations and Maintenance	1,791,726.35	0.00	0.00	1,791,726.35	0.00
Pupil Transportation	22,241.34	0.00	22,241.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	145,326.15	0.00	145,326.15	0.00	0.00
Support Serv - Staff & Personnel	92,339.25	0.00	18,277.00	74,062.25	74,062.25
Support Serv - Technology	436,837.25	0.00	0.00	436,837.25	436,837.25
Support Serv - Pupil Accounting	4,240.68	0.00	4,240.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,260.45	0.00	147,260.45	0.00	0.00
Community Services	27,157.39	0.00	27,157.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	311,503.78	311,503.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,066,346.49	20,899.98	1,045,446.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,834,171.64	388,879.55	16,716,992.87	2,728,299.22	936,572.87

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82703 University Preparatory Art & Design
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,970,358.42	0.00	5,970,358.42	0.00	0.00
Support Serv - Pupil	1,273,537.96	0.00	1,273,537.96	0.00	0.00
Support Serv - Instructional	1,401,555.82	0.00	1,401,555.82	0.00	0.00
Support Serv - Board of Ed	676,064.75	0.00	676,064.75	0.00	0.00
Support Serv - Executive Adm	216,779.18	0.00	216,779.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	829,166.28	0.00	829,166.28	0.00	0.00
Support Serv - Business	217,029.78	11,429.48	0.00	205,600.30	205,600.30
Operations and Maintenance	1,423,210.36	0.00	0.00	1,423,210.36	0.00
Pupil Transportation	24,793.66	0.00	24,793.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,510.81	0.00	27,510.81	0.00	0.00
Support Serv - Staff & Personnel	144,299.62	0.00	0.00	144,299.62	144,299.62
Support Serv - Technology	356,062.26	0.00	361.79	355,700.47	355,700.47
Support Serv - Pupil Accounting	27,078.01	0.00	27,078.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,165.04	0.00	107,165.04	0.00	0.00
Community Services	11,258.94	0.00	11,258.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	47,458.82	47,458.82	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	89,440.46	0.00	89,440.46	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,139.14	324,335.49	38,803.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,205,909.31	383,223.79	10,693,874.77	2,128,810.75	705,600.39

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82704 Detroit Public Safety Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	790,242.55	14,536.80	775,705.75	0.00	0.00
Support Serv - Pupil	252,410.75	0.00	252,410.75	0.00	0.00
Support Serv - Instructional	214,314.27	0.00	214,314.27	0.00	0.00
Support Serv - Board of Ed	24,617.00	0.00	24,617.00	0.00	0.00
Support Serv - Executive Adm	174,987.35	0.00	174,987.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,500.96	0.00	273,500.96	0.00	0.00
Support Serv - Business	82,142.08	7,622.32	7,880.09	66,639.67	66,639.67
Operations and Maintenance	605,794.76	0.00	41,587.93	564,206.83	0.00
Pupil Transportation	92,069.43	0.00	92,069.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,210.24	0.00	19,210.24	0.00	0.00
Support Serv - Staff & Personnel	29,544.99	0.00	2,511.40	27,033.59	27,033.59
Support Serv - Technology	18,694.74	0.00	0.00	18,694.74	18,694.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,301.12	0.00	17,301.12	0.00	0.00
Community Services	989.31	0.00	989.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,011.38	2,639.16	95,372.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,693,830.93	24,798.28	1,992,457.82	676,574.83	112,368.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82705 Branch Line School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	738,626.63	5,714.20	732,912.43	0.00	0.00
Support Serv - Pupil	55,181.90	0.00	55,181.90	0.00	0.00
Support Serv - Instructional	12,095.00	0.00	12,095.00	0.00	0.00
Support Serv - Board of Ed	12,985.39	0.00	12,985.39	0.00	0.00
Support Serv - Executive Adm	75,030.17	0.00	75,030.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	233,451.91	0.00	233,451.91	0.00	0.00
Support Serv - Business	1,359.95	0.00	0.00	1,359.95	1,359.95
Operations and Maintenance	77,167.21	0.00	0.00	77,167.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,782.10	0.00	0.00	5,782.10	5,782.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,632.00	8,632.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,220,312.26	14,346.20	1,121,656.80	84,309.26	7,142.05

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82706 The James and Grace Lee Boggs School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	593,342.23	0.00	593,342.23	0.00	0.00
Support Serv - Pupil	81,005.25	0.00	81,005.25	0.00	0.00
Support Serv - Instructional	254,242.20	0.00	254,242.20	0.00	0.00
Support Serv - Board of Ed	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Executive Adm	121,481.56	797.47	120,684.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,466.65	6,960.09	135,506.56	0.00	0.00
Support Serv - Business	128,804.24	0.00	0.00	128,804.24	128,804.24
Operations and Maintenance	130,864.27	0.00	0.00	130,864.27	0.00
Pupil Transportation	335.00	0.00	335.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,524.62	0.00	0.00	2,524.62	2,524.62
Support Serv - Pupil Accounting	5,671.88	0.00	5,671.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,645.06	0.00	87,645.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,558,382.96	7,757.56	1,288,432.27	262,193.13	131,328.86

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82710 WAY Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,067,023.26	26,765.72	1,040,257.54	0.00	0.00
Support Serv - Pupil	32,626.82	0.00	32,626.82	0.00	0.00
Support Serv - Instructional	143,587.94	0.00	143,587.94	0.00	0.00
Support Serv - Board of Ed	16,003.55	947.06	15,056.49	0.00	0.00
Support Serv - Executive Adm	43,872.31	0.00	43,872.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,441.70	0.00	94,441.70	0.00	0.00
Support Serv - Business	81,959.68	7,840.71	0.00	74,118.97	74,118.97
Operations and Maintenance	49,771.49	0.00	0.00	49,771.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	210,467.52	0.00	210,467.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,550.85	0.00	0.00	6,550.85	6,550.85
Support Serv - Pupil Accounting	2,153.00	0.00	2,153.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,090.89	0.00	4,090.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,752,549.01	35,553.49	1,586,554.21	130,441.31	80,669.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82711 Canton Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,464,708.00	0.00	1,464,708.00	0.00	0.00
Support Serv - Pupil	88,050.00	0.00	88,050.00	0.00	0.00
Support Serv - Instructional	93,339.00	0.00	93,339.00	0.00	0.00
Support Serv - Board of Ed	26,303.00	0.00	26,303.00	0.00	0.00
Support Serv - Executive Adm	148,701.00	0.00	148,701.00	0.00	0.00
Support Serv - Grant Writer	6,119.00	0.00	6,119.00	0.00	0.00
Support Serv - School Adm	507,976.00	0.00	507,976.00	0.00	0.00
Support Serv - Business	56,695.00	0.00	0.00	56,695.00	56,695.00
Operations and Maintenance	1,288,861.00	0.00	0.00	1,288,861.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,885.00	0.00	0.00	1,885.00	1,885.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,646.00	0.00	31,646.00	0.00	0.00
Support Serv - Other	80,042.00	0.00	80,042.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,702.00	2,784.00	20,918.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,818,027.00	2,784.00	2,467,802.00	1,347,441.00	58,580.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82713 New Paradigm College Prep
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	824,277.66	1,102.61	823,175.05	0.00	0.00
Support Serv - Pupil	80,154.89	0.00	80,154.89	0.00	0.00
Support Serv - Instructional	212,020.63	0.00	212,020.63	0.00	0.00
Support Serv - Board of Ed	13,100.43	0.00	13,100.43	0.00	0.00
Support Serv - Executive Adm	297,816.05	0.00	297,816.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,000.07	0.00	332,000.07	0.00	0.00
Support Serv - Business	38,999.77	0.00	0.00	38,999.77	38,999.77
Operations and Maintenance	741,535.71	0.00	23,813.14	717,722.57	0.00
Pupil Transportation	152,176.08	0.00	152,176.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,056.25	0.00	0.00	2,056.25	2,056.25
Support Serv - Technology	42,651.34	18,750.00	0.00	23,901.34	23,901.34
Support Serv - Pupil Accounting	577.20	0.00	577.20	0.00	0.00
Support Serv - Central - Other	11,933.52	0.00	11,933.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	566.94	0.00	566.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,749,866.54	19,852.61	1,947,334.00	782,679.93	64,957.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82716 Vista Meadows Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	414,219.00	0.00	414,219.00	0.00	0.00
Support Serv - Pupil	141,806.00	0.00	141,806.00	0.00	0.00
Support Serv - Instructional	4,873.00	0.00	4,873.00	0.00	0.00
Support Serv - Board of Ed	46,280.00	0.00	46,280.00	0.00	0.00
Support Serv - Executive Adm	106,819.00	0.00	106,819.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,795.00	0.00	149,795.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	130,071.00	0.00	16,735.00	113,336.00	0.00
Pupil Transportation	4,889.00	0.00	4,889.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	792.00	0.00	792.00	0.00	0.00
Support Serv - Technology	17,630.00	0.00	0.00	17,630.00	17,630.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	145.00	0.00	145.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,769.00	48,769.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,066,088.00	48,769.00	886,353.00	130,966.00	17,630.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82717 Achieve Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,829,412.00	0.00	2,829,412.00	0.00	0.00
Support Serv - Pupil	221,007.00	0.00	221,007.00	0.00	0.00
Support Serv - Instructional	720,954.00	0.00	720,954.00	0.00	0.00
Support Serv - Board of Ed	78,890.00	0.00	78,890.00	0.00	0.00
Support Serv - Executive Adm	224,266.00	0.00	224,266.00	0.00	0.00
Support Serv - Grant Writer	39,387.00	0.00	39,387.00	0.00	0.00
Support Serv - School Adm	516,864.00	0.00	516,864.00	0.00	0.00
Support Serv - Business	144,762.00	0.00	0.00	144,762.00	144,762.00
Operations and Maintenance	1,432,062.00	0.00	1,463.00	1,430,599.00	0.00
Pupil Transportation	4,683.00	0.00	4,683.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,927.00	0.00	51,927.00	0.00	0.00
Support Serv - Staff & Personnel	241,945.00	0.00	0.00	241,945.00	241,945.00
Support Serv - Technology	140,290.00	0.00	0.00	140,290.00	140,290.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	59,194.00	0.00	59,194.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,940.00	0.00	67,940.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,773,583.00	0.00	4,815,987.00	1,957,596.00	526,997.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82718 Quest Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,433,366.00	0.00	3,433,366.00	0.00	0.00
Support Serv - Pupil	202,727.00	0.00	202,727.00	0.00	0.00
Support Serv - Instructional	760,667.00	0.00	760,667.00	0.00	0.00
Support Serv - Board of Ed	64,770.00	0.00	64,770.00	0.00	0.00
Support Serv - Executive Adm	208,307.00	0.00	208,307.00	0.00	0.00
Support Serv - Grant Writer	26,816.00	0.00	26,816.00	0.00	0.00
Support Serv - School Adm	484,169.00	0.00	484,169.00	0.00	0.00
Support Serv - Business	95,630.00	0.00	0.00	95,630.00	95,630.00
Operations and Maintenance	1,451,003.00	0.00	0.00	1,451,003.00	0.00
Pupil Transportation	3,626.00	0.00	3,626.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,616.00	0.00	36,616.00	0.00	0.00
Support Serv - Staff & Personnel	165,474.00	0.00	0.00	165,474.00	165,474.00
Support Serv - Technology	99,084.00	0.00	0.00	99,084.00	99,084.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,404.00	0.00	39,404.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,060.00	0.00	241,060.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,312,719.00	0.00	5,501,528.00	1,811,191.00	360,188.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82719 Washington-Parks Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,278,306.33	49,352.00	6,228,954.33	0.00	0.00
Support Serv - Pupil	864,310.65	0.00	864,310.65	0.00	0.00
Support Serv - Instructional	916,624.23	128,482.00	788,142.23	0.00	0.00
Support Serv - Board of Ed	46,930.00	0.00	46,930.00	0.00	0.00
Support Serv - Executive Adm	1,940,530.90	0.00	1,940,530.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,025,415.37	0.00	1,025,415.37	0.00	0.00
Support Serv - Business	65,500.62	58,181.85	0.00	7,318.77	7,318.77
Operations and Maintenance	3,178,719.70	267,171.90	0.00	2,911,547.80	0.00
Pupil Transportation	44,085.86	0.00	44,085.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,967.99	0.00	24,967.99	0.00	0.00
Support Serv - Staff & Personnel	4,486.00	0.00	0.00	4,486.00	4,486.00
Support Serv - Technology	403,030.30	83,385.97	0.00	319,644.33	319,644.33
Support Serv - Pupil Accounting	216,675.38	0.00	216,675.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,413.24	0.00	77,413.24	0.00	0.00
Community Services	10,908.56	0.00	10,908.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	756,783.77	42,509.93	714,273.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,854,688.90	629,083.65	11,982,608.35	3,242,996.90	331,449.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82722 Detroit Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,177,111.70	0.00	3,177,111.70	0.00	0.00
Support Serv - Pupil	542,572.97	0.00	542,572.97	0.00	0.00
Support Serv - Instructional	632,597.23	0.00	632,597.23	0.00	0.00
Support Serv - Board of Ed	87,389.61	0.00	87,389.61	0.00	0.00
Support Serv - Executive Adm	872,997.18	0.00	872,997.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	731,530.51	0.00	731,530.51	0.00	0.00
Support Serv - Business	114,832.14	78,579.24	0.00	36,252.90	36,252.90
Operations and Maintenance	1,270,360.84	0.00	0.00	1,270,360.84	0.00
Pupil Transportation	257,056.23	0.00	257,056.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	86,745.00	0.00	86,745.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,859.20	0.00	0.00	66,859.20	66,859.20
Support Serv - Pupil Accounting	780.30	0.00	780.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,820.57	0.00	39,820.57	0.00	0.00
Community Services	17,989.52	0.00	17,989.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	401,731.19	20,652.19	381,079.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,300,374.19	99,231.43	6,827,669.82	1,373,472.94	103,112.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82723 Legacy Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,907,825.00	0.00	3,907,825.00	0.00	0.00
Support Serv - Pupil	211,144.00	0.00	211,144.00	0.00	0.00
Support Serv - Instructional	697,693.00	0.00	697,693.00	0.00	0.00
Support Serv - Board of Ed	65,367.00	0.00	65,367.00	0.00	0.00
Support Serv - Executive Adm	205,562.00	0.00	205,562.00	0.00	0.00
Support Serv - Grant Writer	25,994.00	0.00	25,994.00	0.00	0.00
Support Serv - School Adm	508,424.00	0.00	508,424.00	0.00	0.00
Support Serv - Business	96,178.00	0.00	0.00	96,178.00	96,178.00
Operations and Maintenance	1,554,244.00	0.00	0.00	1,554,244.00	0.00
Pupil Transportation	1,129.00	0.00	1,129.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,272.00	0.00	31,272.00	0.00	0.00
Support Serv - Staff & Personnel	160,459.00	0.00	0.00	160,459.00	160,459.00
Support Serv - Technology	95,985.00	0.00	0.00	95,985.00	95,985.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,655.00	0.00	39,655.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,180.00	0.00	330,180.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,931,111.00	0.00	6,024,245.00	1,906,866.00	352,622.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82724 University Yes Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,793,405.83	57,240.00	1,736,165.83	0.00	0.00
Support Serv - Pupil	337,857.01	0.00	337,857.01	0.00	0.00
Support Serv - Instructional	288,868.17	0.00	288,868.17	0.00	0.00
Support Serv - Board of Ed	15,370.00	0.00	15,370.00	0.00	0.00
Support Serv - Executive Adm	712,355.66	0.00	712,355.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	426,765.51	0.00	426,765.51	0.00	0.00
Support Serv - Business	148,024.37	0.00	0.00	148,024.37	148,024.37
Operations and Maintenance	935,790.07	0.00	38,246.32	897,543.75	0.00
Pupil Transportation	158,296.60	0.00	158,296.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	99,610.99	0.00	0.00	99,610.99	99,610.99
Support Serv - Pupil Accounting	7,200.00	0.00	7,200.00	0.00	0.00
Support Serv - Central - Other	30,685.65	0.00	30,685.65	0.00	0.00
Support Serv - Other	3,810.00	0.00	3,810.00	0.00	0.00
Community Services	6,044.00	0.00	6,044.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,964,083.86	57,240.00	3,761,664.75	1,145,179.11	247,635.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82725 Global Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,154,392.91	0.00	1,154,392.91	0.00	0.00
Support Serv - Pupil	140,942.07	0.00	140,942.07	0.00	0.00
Support Serv - Instructional	172,323.60	0.00	172,323.60	0.00	0.00
Support Serv - Board of Ed	29,178.80	0.00	29,178.80	0.00	0.00
Support Serv - Executive Adm	139,423.13	0.00	139,423.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	106,935.42	0.00	106,935.42	0.00	0.00
Support Serv - Business	263,798.14	8,378.71	0.00	255,419.43	255,419.43
Operations and Maintenance	458,450.91	0.00	21,788.13	436,662.78	0.00
Pupil Transportation	77,028.00	0.00	77,028.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,452.40	0.00	12,452.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,087.15	0.00	0.00	33,087.15	33,087.15
Support Serv - Pupil Accounting	15,044.44	0.00	15,044.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,630.21	98,318.59	103,311.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,804,687.18	106,697.30	1,972,820.52	725,169.36	288,506.58

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82727 Regent Park Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,806,061.00	0.00	3,806,061.00	0.00	0.00
Support Serv - Pupil	168,585.00	0.00	168,585.00	0.00	0.00
Support Serv - Instructional	728,258.00	0.00	728,258.00	0.00	0.00
Support Serv - Board of Ed	59,681.00	0.00	59,681.00	0.00	0.00
Support Serv - Executive Adm	208,878.00	0.00	208,878.00	0.00	0.00
Support Serv - Grant Writer	17,803.00	0.00	17,803.00	0.00	0.00
Support Serv - School Adm	466,800.00	0.00	466,800.00	0.00	0.00
Support Serv - Business	66,872.00	0.00	0.00	66,872.00	66,872.00
Operations and Maintenance	1,538,888.00	0.00	0.00	1,538,888.00	0.00
Pupil Transportation	1,814.00	0.00	1,814.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,875.00	0.00	24,875.00	0.00	0.00
Support Serv - Staff & Personnel	111,124.00	0.00	0.00	111,124.00	111,124.00
Support Serv - Technology	74,517.00	0.00	0.00	74,517.00	74,517.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,079.00	0.00	28,079.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,065.00	0.00	485,065.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,787,300.00	0.00	5,995,899.00	1,791,401.00	252,513.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82728 Jalen Rose Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,766,751.74	130,135.40	1,636,616.34	0.00	0.00
Support Serv - Pupil	671,488.90	0.00	671,488.90	0.00	0.00
Support Serv - Instructional	286,964.71	0.00	286,964.71	0.00	0.00
Support Serv - Board of Ed	51,605.47	0.00	51,605.47	0.00	0.00
Support Serv - Executive Adm	97,360.44	0.00	97,360.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	344,990.95	0.00	344,990.95	0.00	0.00
Support Serv - Business	441,263.15	0.00	0.00	441,263.15	441,263.15
Operations and Maintenance	302,715.68	0.00	8,100.00	294,615.68	0.00
Pupil Transportation	44,090.60	0.00	44,090.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	99,367.07	0.00	0.00	99,367.07	99,367.07
Support Serv - Technology	90,324.71	0.00	0.00	90,324.71	90,324.71
Support Serv - Pupil Accounting	693.00	0.00	693.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,284.60	0.00	66,284.60	0.00	0.00
Community Services	4,711.24	0.00	4,711.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	54,711.50	54,711.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,545.00	160,552.30	14,992.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,498,868.76	345,399.20	3,227,898.95	925,570.61	630,954.93

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82729 South Canton Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,055,738.00	0.00	3,055,738.00	0.00	0.00
Support Serv - Pupil	205,003.00	0.00	205,003.00	0.00	0.00
Support Serv - Instructional	601,123.00	0.00	601,123.00	0.00	0.00
Support Serv - Board of Ed	60,056.00	0.00	60,056.00	0.00	0.00
Support Serv - Executive Adm	211,689.00	0.00	211,689.00	0.00	0.00
Support Serv - Grant Writer	24,827.00	0.00	24,827.00	0.00	0.00
Support Serv - School Adm	417,198.00	0.00	417,198.00	0.00	0.00
Support Serv - Business	88,654.00	0.00	0.00	88,654.00	88,654.00
Operations and Maintenance	1,871,320.00	0.00	0.00	1,871,320.00	0.00
Pupil Transportation	2,895.00	0.00	2,895.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,360.00	0.00	30,360.00	0.00	0.00
Support Serv - Staff & Personnel	153,349.00	0.00	0.00	153,349.00	153,349.00
Support Serv - Technology	92,941.00	0.00	0.00	92,941.00	92,941.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,589.00	0.00	36,589.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,178.00	0.00	81,178.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,932,920.00	0.00	4,726,656.00	2,206,264.00	334,944.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82730 American International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,818,800.10	118,216.25	2,700,583.85	0.00	0.00
Support Serv - Pupil	324,234.19	0.00	324,234.19	0.00	0.00
Support Serv - Instructional	353,362.09	0.00	353,362.09	0.00	0.00
Support Serv - Board of Ed	24,766.81	0.00	24,766.81	0.00	0.00
Support Serv - Executive Adm	500,820.07	0.00	500,820.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,763.84	0.00	462,763.84	0.00	0.00
Support Serv - Business	124,683.25	28,425.55	539.10	95,718.60	95,718.60
Operations and Maintenance	1,389,593.92	254,134.54	38,331.98	1,097,127.40	0.00
Pupil Transportation	458,434.63	0.00	458,434.63	0.00	0.00
Support Serv - Planning & Research	37,212.62	0.00	37,212.62	0.00	0.00
Support Serv - Communication	120,418.15	0.00	120,418.15	0.00	0.00
Support Serv - Staff & Personnel	246,720.62	0.00	57,128.29	189,592.33	189,592.33
Support Serv - Technology	101,750.12	75,277.91	0.00	26,472.21	26,472.21
Support Serv - Pupil Accounting	16,833.96	0.00	16,833.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,952.87	0.00	61,952.87	0.00	0.00
Community Services	90,510.46	0.00	90,510.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	551,458.93	384,113.59	167,345.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	389,750.00	389,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,074,066.63	1,249,917.84	5,415,238.25	1,408,910.54	311,783.14

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82735 New Paradigm Glazer-Loving Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,314,959.26	35,345.00	1,279,614.26	0.00	0.00
Support Serv - Pupil	146,014.21	0.00	146,014.21	0.00	0.00
Support Serv - Instructional	459,843.27	0.00	459,843.27	0.00	0.00
Support Serv - Board of Ed	13,641.74	0.00	13,641.74	0.00	0.00
Support Serv - Executive Adm	443,678.66	0.00	443,678.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,791.51	0.00	341,791.51	0.00	0.00
Support Serv - Business	91,180.76	9,178.99	0.00	82,001.77	82,001.77
Operations and Maintenance	500,480.06	0.00	4,000.00	496,480.06	0.00
Pupil Transportation	89,186.88	0.00	89,186.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,578.91	0.00	0.00	1,578.91	1,578.91
Support Serv - Technology	157,603.77	16,978.00	0.00	140,625.77	140,625.77
Support Serv - Pupil Accounting	632.10	0.00	632.10	0.00	0.00
Support Serv - Central - Other	11,479.89	0.00	11,479.89	0.00	0.00
Support Serv - Other	900.00	0.00	900.00	0.00	0.00
Community Services	8,683.50	0.00	8,683.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	72,941.88	72,941.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,654,596.40	134,443.87	2,799,466.02	720,686.51	224,206.45

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82737 Pathways Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	565,087.30	87,979.52	477,107.78	0.00	0.00
Support Serv - Pupil	129,748.83	0.00	129,748.83	0.00	0.00
Support Serv - Instructional	99,291.31	0.00	99,291.31	0.00	0.00
Support Serv - Board of Ed	46,372.54	0.00	46,372.54	0.00	0.00
Support Serv - Executive Adm	346,711.65	0.00	346,711.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,209.32	0.00	257,209.32	0.00	0.00
Support Serv - Business	53,781.75	8,067.44	0.00	45,714.31	45,714.31
Operations and Maintenance	300,051.27	0.00	30,169.49	269,881.78	0.00
Pupil Transportation	176,828.82	0.00	176,828.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69,817.59	0.00	69,817.59	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,657.71	0.00	0.00	24,657.71	24,657.71
Support Serv - Pupil Accounting	13,053.89	0.00	13,053.89	0.00	0.00
Support Serv - Central - Other	8,536.07	0.00	8,536.07	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,873.02	0.00	69,873.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,161,021.07	96,046.96	1,724,720.31	340,253.80	70,372.02

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82739 Detroit Innovation Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,488,528.00	36,797.00	1,451,731.00	0.00	0.00
Support Serv - Pupil	125,478.00	0.00	125,478.00	0.00	0.00
Support Serv - Instructional	274,269.00	0.00	274,269.00	0.00	0.00
Support Serv - Board of Ed	21,062.00	0.00	21,062.00	0.00	0.00
Support Serv - Executive Adm	479,491.00	0.00	479,491.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,729.00	0.00	268,729.00	0.00	0.00
Support Serv - Business	26,638.00	22,401.00	0.00	4,237.00	4,237.00
Operations and Maintenance	544,494.00	5,461.00	0.00	539,033.00	0.00
Pupil Transportation	188.00	0.00	188.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,702.00	8,163.00	0.00	34,539.00	34,539.00
Support Serv - Pupil Accounting	2,878.00	0.00	2,878.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125.00	0.00	125.00	0.00	0.00
Community Services	40,327.00	0.00	40,327.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,844.00	3,183.00	117,661.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,435,753.00	76,005.00	2,781,939.00	577,809.00	38,776.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82741 Cornerstone Health and Technology School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,613,189.96	7,084.00	2,606,105.96	0.00	0.00
Support Serv - Pupil	497,893.41	0.00	497,893.41	0.00	0.00
Support Serv - Instructional	267,139.15	0.00	267,139.15	0.00	0.00
Support Serv - Board of Ed	57,399.00	0.00	57,399.00	0.00	0.00
Support Serv - Executive Adm	579,768.28	0.00	579,768.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,388.17	0.00	374,388.17	0.00	0.00
Support Serv - Business	39,637.92	33,510.15	0.00	6,127.77	6,127.77
Operations and Maintenance	950,658.28	6,854.00	0.00	943,804.28	0.00
Pupil Transportation	53,673.91	0.00	53,673.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,192.88	0.00	31,192.88	0.00	0.00
Support Serv - Staff & Personnel	5,572.61	0.00	0.00	5,572.61	5,572.61
Support Serv - Technology	127,518.56	14,941.04	0.00	112,577.52	112,577.52
Support Serv - Pupil Accounting	89,266.68	0.00	89,266.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,759.75	0.00	54,759.75	0.00	0.00
Community Services	3,252.47	0.00	3,252.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,487.64	7,687.93	180,799.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,933,798.67	70,077.12	4,795,639.37	1,068,082.18	124,277.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82742 Madison-Carver Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,816,509.10	11,592.00	2,804,917.10	0.00	0.00
Support Serv - Pupil	403,351.04	0.00	403,351.04	0.00	0.00
Support Serv - Instructional	311,988.32	0.00	311,988.32	0.00	0.00
Support Serv - Board of Ed	23,870.00	0.00	23,870.00	0.00	0.00
Support Serv - Executive Adm	875,206.71	0.00	875,206.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,229.78	0.00	261,229.78	0.00	0.00
Support Serv - Business	43,133.03	37,348.63	0.00	5,784.40	5,784.40
Operations and Maintenance	1,103,849.97	3,820.19	0.00	1,100,029.78	0.00
Pupil Transportation	4,747.41	0.00	4,747.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,124.98	0.00	9,124.98	0.00	0.00
Support Serv - Staff & Personnel	1,700.00	0.00	0.00	1,700.00	1,700.00
Support Serv - Technology	117,272.33	15,100.44	0.00	102,171.89	102,171.89
Support Serv - Pupil Accounting	92,061.34	0.00	92,061.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,642.77	0.00	28,642.77	0.00	0.00
Community Services	4,398.49	0.00	4,398.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,829.19	14,405.80	295,423.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,406,914.46	82,267.06	5,114,961.33	1,209,686.07	109,656.29

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82743 Plymouth Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,865,197.00	0.00	2,865,197.00	0.00	0.00
Support Serv - Pupil	222,298.00	0.00	222,298.00	0.00	0.00
Support Serv - Instructional	609,332.00	0.00	609,332.00	0.00	0.00
Support Serv - Board of Ed	64,019.00	0.00	64,019.00	0.00	0.00
Support Serv - Executive Adm	217,628.00	0.00	217,628.00	0.00	0.00
Support Serv - Grant Writer	29,208.00	0.00	29,208.00	0.00	0.00
Support Serv - School Adm	424,550.00	0.00	424,550.00	0.00	0.00
Support Serv - Business	103,906.00	0.00	0.00	103,906.00	103,906.00
Operations and Maintenance	1,601,455.00	0.00	0.00	1,601,455.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,946.00	0.00	35,946.00	0.00	0.00
Support Serv - Staff & Personnel	179,912.00	0.00	0.00	179,912.00	179,912.00
Support Serv - Technology	106,689.00	0.00	0.00	106,689.00	106,689.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	42,686.00	0.00	42,686.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,389.00	0.00	59,389.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,562,215.00	0.00	4,570,253.00	1,991,962.00	390,507.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82744 Escuela Avancemos
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,153,795.12	0.00	1,153,795.12	0.00	0.00
Support Serv - Pupil	87,439.09	0.00	87,439.09	0.00	0.00
Support Serv - Instructional	155,694.89	0.00	155,694.89	0.00	0.00
Support Serv - Board of Ed	25,200.86	0.00	25,200.86	0.00	0.00
Support Serv - Executive Adm	376,539.69	0.00	376,539.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,214.01	0.00	406,214.01	0.00	0.00
Support Serv - Business	94,676.74	8,841.94	1,080.00	84,754.80	84,754.80
Operations and Maintenance	593,948.15	0.00	3,690.90	590,257.25	0.00
Pupil Transportation	248,727.95	0.00	248,727.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,544.97	0.00	0.00	115,544.97	115,544.97
Support Serv - Technology	32,665.00	0.00	0.00	32,665.00	32,665.00
Support Serv - Pupil Accounting	7,277.32	0.00	7,277.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,250.00	0.00	1,250.00	0.00	0.00
Community Services	17,500.48	0.00	17,500.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,594.98	86,594.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,403,069.25	95,436.92	2,484,410.31	823,222.02	232,964.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82745 Caniff Liberty Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,834,290.41	0.00	1,834,290.41	0.00	0.00
Support Serv - Pupil	249,028.54	0.00	249,028.54	0.00	0.00
Support Serv - Instructional	235,826.58	0.00	235,826.58	0.00	0.00
Support Serv - Board of Ed	12,775.00	0.00	12,775.00	0.00	0.00
Support Serv - Executive Adm	275,622.14	0.00	275,622.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,426.17	0.00	194,426.17	0.00	0.00
Support Serv - Business	763,359.19	0.00	0.00	763,359.19	763,359.19
Operations and Maintenance	965,444.15	215,640.45	66,676.00	683,127.70	0.00
Pupil Transportation	125,671.07	0.00	125,671.07	0.00	0.00
Support Serv - Planning & Research	27,898.40	0.00	27,898.40	0.00	0.00
Support Serv - Communication	13,823.38	0.00	13,823.38	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,072.15	0.00	28,687.93	45,384.22	45,384.22
Support Serv - Pupil Accounting	25,011.31	0.00	25,011.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,826.48	311,019.32	18,807.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,127,074.97	526,659.77	3,108,544.09	1,491,871.11	808,743.41

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82746 W-A-Y Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,513,693.47	18,439.50	1,495,253.97	0.00	0.00
Support Serv - Pupil	144,662.88	0.00	144,662.88	0.00	0.00
Support Serv - Instructional	170,236.92	0.00	170,236.92	0.00	0.00
Support Serv - Board of Ed	21,497.87	644.42	20,853.45	0.00	0.00
Support Serv - Executive Adm	385,892.50	0.00	385,892.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	206,535.66	0.00	206,535.66	0.00	0.00
Support Serv - Business	148,582.36	15,932.22	0.00	132,650.14	132,650.14
Operations and Maintenance	383,535.29	0.00	43,382.00	340,153.29	0.00
Pupil Transportation	250.00	0.00	250.00	0.00	0.00
Support Serv - Planning & Research	85,572.69	0.00	85,572.69	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	97.00	0.00	97.00	0.00	0.00
Support Serv - Technology	116,705.39	0.00	0.00	116,705.39	116,705.39
Support Serv - Pupil Accounting	2,771.50	0.00	2,771.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,978.55	0.00	6,978.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,385.00	0.00	16,385.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,417.85	0.00	32,417.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,235,814.93	35,016.14	2,611,289.97	589,508.82	249,355.53

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82747 MacDowell Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,403,383.85	23,404.00	1,379,979.85	0.00	0.00
Support Serv - Pupil	296,880.76	0.00	296,880.76	0.00	0.00
Support Serv - Instructional	179,449.28	0.00	179,449.28	0.00	0.00
Support Serv - Board of Ed	54,714.89	0.00	54,714.89	0.00	0.00
Support Serv - Executive Adm	91,305.08	0.00	91,305.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,925.78	0.00	247,925.78	0.00	0.00
Support Serv - Business	410,996.13	9,157.64	0.00	401,838.49	401,838.49
Operations and Maintenance	591,983.07	0.00	3,727.09	588,255.98	0.00
Pupil Transportation	116,493.45	0.00	116,493.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	84,727.40	0.00	0.00	84,727.40	84,727.40
Support Serv - Technology	71,360.70	0.00	0.00	71,360.70	71,360.70
Support Serv - Pupil Accounting	681.30	0.00	681.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,355.79	0.00	2,355.79	0.00	0.00
Community Services	2,366.52	0.00	2,366.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,182.00	219,598.17	22,583.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,796,806.00	252,159.81	2,398,463.62	1,146,182.57	557,926.59

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82748 Rutherford Winans Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	834,214.00	23,697.00	810,517.00	0.00	0.00
Support Serv - Pupil	76,535.00	0.00	76,535.00	0.00	0.00
Support Serv - Instructional	161,264.00	0.00	161,264.00	0.00	0.00
Support Serv - Board of Ed	45,731.00	0.00	45,731.00	0.00	0.00
Support Serv - Executive Adm	297,550.00	0.00	297,550.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,468.00	0.00	210,468.00	0.00	0.00
Support Serv - Business	73,822.00	4,926.00	0.00	68,896.00	68,896.00
Operations and Maintenance	429,504.00	0.00	0.00	429,504.00	0.00
Pupil Transportation	18,920.00	0.00	18,920.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,786.00	0.00	0.00	45,786.00	45,786.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,178.00	0.00	3,178.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,196,972.00	28,623.00	1,624,163.00	544,186.00	114,682.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82749 Highland Park Public School Academy System
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,286,999.76	0.00	1,286,999.76	0.00	0.00
Support Serv - Pupil	277,073.97	0.00	277,073.97	0.00	0.00
Support Serv - Instructional	249,412.10	0.00	249,412.10	0.00	0.00
Support Serv - Board of Ed	41,906.37	0.00	41,906.37	0.00	0.00
Support Serv - Executive Adm	83,326.13	0.00	83,326.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,033.55	2,177.41	228,856.14	0.00	0.00
Support Serv - Business	359,612.80	6,700.65	0.00	352,912.15	352,912.15
Operations and Maintenance	538,867.89	0.00	36,224.77	502,643.12	0.00
Pupil Transportation	136,125.00	0.00	136,125.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,180.94	0.00	28,180.94	0.00	0.00
Support Serv - Staff & Personnel	50,349.24	0.00	0.00	50,349.24	50,349.24
Support Serv - Technology	98,670.18	1,375.82	0.00	97,294.36	97,294.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,373.17	0.00	2,373.17	0.00	0.00
Community Services	17,771.90	0.00	17,771.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,420.00	11,420.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,413,123.00	21,673.88	2,388,250.25	1,003,198.87	500,555.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82751 Michigan Educational Choice Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,049,551.20	9,173.00	1,040,378.20	0.00	0.00
Support Serv - Pupil	245,009.47	0.00	245,009.47	0.00	0.00
Support Serv - Instructional	347,301.39	90,514.76	256,786.63	0.00	0.00
Support Serv - Board of Ed	437,147.58	0.00	437,147.58	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,770.48	0.00	190,770.48	0.00	0.00
Support Serv - Business	28,818.01	0.00	0.00	28,818.01	28,818.01
Operations and Maintenance	310,490.41	0.00	22,574.24	287,916.17	0.00
Pupil Transportation	3,630.00	0.00	3,630.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	300.00	0.00	300.00	0.00	0.00
Support Serv - Technology	17,638.12	0.00	0.00	17,638.12	17,638.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,162.52	1,163.78	1,998.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,521.34	136,272.09	1,249.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,771,340.52	237,123.63	2,199,844.59	334,372.30	46,456.13

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82752 Capstone Academy Charter School (SDA)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,176,841.93	0.00	1,176,841.93	0.00	0.00
Support Serv - Pupil	84,613.16	0.00	84,613.16	0.00	0.00
Support Serv - Instructional	55,060.42	0.00	55,060.42	0.00	0.00
Support Serv - Board of Ed	21,028.01	0.00	21,028.01	0.00	0.00
Support Serv - Executive Adm	149,972.00	0.00	149,972.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,640.22	0.00	86,640.22	0.00	0.00
Support Serv - Business	149,000.00	0.00	41,138.83	107,861.17	107,861.17
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,062.40	0.00	0.00	115,062.40	115,062.40
Support Serv - Technology	105,937.60	455.62	4,252.19	101,229.79	101,229.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,800.15	0.00	4,800.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,948,955.89	455.62	1,624,346.91	324,153.36	324,153.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82754 Tipton Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,349,813.24	0.00	2,349,813.24	0.00	0.00
Support Serv - Pupil	158,491.59	0.00	158,491.59	0.00	0.00
Support Serv - Instructional	132,250.24	0.00	132,250.24	0.00	0.00
Support Serv - Board of Ed	21,043.66	0.00	21,043.66	0.00	0.00
Support Serv - Executive Adm	564,896.04	0.00	564,896.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	352,774.67	0.00	352,774.67	0.00	0.00
Support Serv - Business	88.75	0.00	0.00	88.75	88.75
Operations and Maintenance	978,202.51	13,760.66	25,883.77	938,558.08	0.00
Pupil Transportation	11,403.71	0.00	11,403.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	376.00	0.00	376.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,939.17	0.00	23,939.17	0.00	0.00
Community Services	192.00	0.00	192.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,588.89	221,052.45	36,536.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,851,060.47	234,813.11	3,677,600.53	938,646.83	88.75

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82756 Taylor Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,702,862.00	0.00	1,702,862.00	0.00	0.00
Support Serv - Pupil	81,958.00	0.00	81,958.00	0.00	0.00
Support Serv - Instructional	159,270.00	0.00	159,270.00	0.00	0.00
Support Serv - Board of Ed	43,368.00	0.00	43,368.00	0.00	0.00
Support Serv - Executive Adm	280,707.00	0.00	280,707.00	0.00	0.00
Support Serv - Grant Writer	19,195.00	0.00	19,195.00	0.00	0.00
Support Serv - School Adm	752,029.00	0.00	752,029.00	0.00	0.00
Support Serv - Business	177,859.00	0.00	0.00	177,859.00	177,859.00
Operations and Maintenance	635,917.00	0.00	0.00	635,917.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,913.00	0.00	0.00	5,913.00	5,913.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	99,551.00	0.00	99,551.00	0.00	0.00
Support Serv - Other	60,827.00	0.00	60,827.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,223.00	7,139.00	41,084.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,067,679.00	7,139.00	3,240,851.00	819,689.00	183,772.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82757 Grand River Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,332,456.00	0.00	3,332,456.00	0.00	0.00
Support Serv - Pupil	216,556.00	0.00	216,556.00	0.00	0.00
Support Serv - Instructional	757,890.00	0.00	757,890.00	0.00	0.00
Support Serv - Board of Ed	72,649.00	0.00	72,649.00	0.00	0.00
Support Serv - Executive Adm	210,465.00	0.00	210,465.00	0.00	0.00
Support Serv - Grant Writer	30,737.00	0.00	30,737.00	0.00	0.00
Support Serv - School Adm	491,124.00	0.00	491,124.00	0.00	0.00
Support Serv - Business	117,418.00	0.00	0.00	117,418.00	117,418.00
Operations and Maintenance	1,511,196.00	0.00	7,250.00	1,503,946.00	0.00
Pupil Transportation	5,045.00	0.00	5,045.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,181.00	0.00	44,181.00	0.00	0.00
Support Serv - Staff & Personnel	188,933.00	0.00	0.00	188,933.00	188,933.00
Support Serv - Technology	110,882.00	0.00	0.00	110,882.00	110,882.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	48,066.00	0.00	48,066.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,724.00	0.00	345,724.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,483,322.00	0.00	5,562,143.00	1,921,179.00	417,233.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82758 New School High
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	326,593.32	94.50	326,498.82	0.00	0.00
Support Serv - Pupil	24,041.07	0.00	24,041.07	0.00	0.00
Support Serv - Instructional	3,136.86	0.00	3,136.86	0.00	0.00
Support Serv - Board of Ed	18,600.00	0.00	18,600.00	0.00	0.00
Support Serv - Executive Adm	32,617.14	0.00	32,617.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	106,827.94	0.00	106,827.94	0.00	0.00
Support Serv - Business	53,785.89	548.16	0.00	53,237.73	53,237.73
Operations and Maintenance	84,557.43	0.00	0.00	84,557.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,689.50	0.00	1,445.00	244.50	244.50
Support Serv - Technology	18,379.60	0.00	0.00	18,379.60	18,379.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	670,228.75	642.66	513,166.83	156,419.26	71,861.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82760 Cornerstone Jefferson-Douglass Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,289,363.12	41,768.00	2,247,595.12	0.00	0.00
Support Serv - Pupil	414,021.30	0.00	414,021.30	0.00	0.00
Support Serv - Instructional	290,049.47	0.00	290,049.47	0.00	0.00
Support Serv - Board of Ed	25,830.00	0.00	25,830.00	0.00	0.00
Support Serv - Executive Adm	672,516.61	0.00	672,516.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,108.79	0.00	458,108.79	0.00	0.00
Support Serv - Business	29,241.13	21,955.63	0.00	7,285.50	7,285.50
Operations and Maintenance	1,540,188.66	3,955.40	0.00	1,536,233.26	0.00
Pupil Transportation	8,571.21	0.00	8,571.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,781.05	0.00	8,781.05	0.00	0.00
Support Serv - Staff & Personnel	2,913.00	0.00	0.00	2,913.00	2,913.00
Support Serv - Technology	119,217.97	7,200.00	0.00	112,017.97	112,017.97
Support Serv - Pupil Accounting	96,803.76	0.00	96,803.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,694.23	0.00	38,694.23	0.00	0.00
Community Services	4,737.73	0.00	4,737.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	364,333.39	4,493.43	359,839.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,363,371.42	79,372.46	4,625,549.23	1,658,449.73	122,216.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82762 Inkster Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	532,044.80	1,610.00	530,434.80	0.00	0.00
Support Serv - Pupil	74,861.85	0.00	74,861.85	0.00	0.00
Support Serv - Instructional	80,474.45	0.00	80,474.45	0.00	0.00
Support Serv - Board of Ed	24,153.30	0.00	24,153.30	0.00	0.00
Support Serv - Executive Adm	178,709.91	0.00	178,709.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,638.13	0.00	239,638.13	0.00	0.00
Support Serv - Business	334.00	0.00	0.00	334.00	334.00
Operations and Maintenance	420,570.39	0.00	0.00	420,570.39	0.00
Pupil Transportation	85,013.60	0.00	85,013.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,370.60	0.00	0.00	15,370.60	15,370.60
Support Serv - Technology	28,312.17	0.00	0.00	28,312.17	28,312.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,446.81	117,670.99	7,775.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,804,930.01	119,280.99	1,221,061.86	464,587.16	44,016.77

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82763 Distinctive College Prep.
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,418,816.27	0.00	2,418,816.27	0.00	0.00
Support Serv - Pupil	157,222.95	0.00	157,222.95	0.00	0.00
Support Serv - Instructional	65,292.78	0.00	65,292.78	0.00	0.00
Support Serv - Board of Ed	954,247.91	0.00	954,247.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	599,474.74	0.00	599,474.74	0.00	0.00
Support Serv - Business	27,022.47	26,695.57	0.00	326.90	326.90
Operations and Maintenance	1,126,511.86	0.00	102,960.00	1,023,551.86	0.00
Pupil Transportation	174,412.75	0.00	174,412.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,295.53	283,295.53	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,806,297.26	309,991.10	4,472,427.40	1,023,878.76	326.90

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82765 Pembroke Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,701,881.00	0.00	1,701,881.00	0.00	0.00
Support Serv - Pupil	101,509.00	0.00	101,509.00	0.00	0.00
Support Serv - Instructional	488,532.00	0.00	488,532.00	0.00	0.00
Support Serv - Board of Ed	54,423.00	0.00	54,423.00	0.00	0.00
Support Serv - Executive Adm	57,892.00	0.00	57,892.00	0.00	0.00
Support Serv - Grant Writer	11,470.00	0.00	11,470.00	0.00	0.00
Support Serv - School Adm	490,871.00	0.00	490,871.00	0.00	0.00
Support Serv - Business	75,592.00	0.00	0.00	75,592.00	75,592.00
Operations and Maintenance	1,170,501.00	0.00	0.00	1,170,501.00	0.00
Pupil Transportation	160.00	0.00	160.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,046.00	0.00	42,046.00	0.00	0.00
Support Serv - Staff & Personnel	70,219.00	0.00	0.00	70,219.00	70,219.00
Support Serv - Technology	61,537.00	0.00	0.00	61,537.00	61,537.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,761.00	0.00	30,761.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,724.00	0.00	108,724.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,466,118.00	0.00	3,088,269.00	1,377,849.00	207,348.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82766 Westfield Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,699,827.00	0.00	3,699,827.00	0.00	0.00
Support Serv - Pupil	226,390.00	0.00	226,390.00	0.00	0.00
Support Serv - Instructional	699,652.00	0.00	699,652.00	0.00	0.00
Support Serv - Board of Ed	65,834.00	0.00	65,834.00	0.00	0.00
Support Serv - Executive Adm	259,126.00	0.00	259,126.00	0.00	0.00
Support Serv - Grant Writer	18,975.00	0.00	18,975.00	0.00	0.00
Support Serv - School Adm	1,067,944.00	0.00	1,067,944.00	0.00	0.00
Support Serv - Business	115,575.00	0.00	0.00	115,575.00	115,575.00
Operations and Maintenance	2,050,636.00	0.00	40,056.00	2,010,580.00	0.00
Pupil Transportation	4,245.00	0.00	4,245.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,758.00	0.00	63,758.00	0.00	0.00
Support Serv - Staff & Personnel	84,456.00	0.00	0.00	84,456.00	84,456.00
Support Serv - Technology	72,992.00	0.00	0.00	72,992.00	72,992.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,816.00	0.00	25,816.00	0.00	0.00
Support Serv - Other	51,469.00	0.00	51,469.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,214.00	636.00	224,578.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,731,909.00	636.00	6,447,670.00	2,283,603.00	273,023.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82767 Ivywood Classical Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	768,355.13	83,650.92	684,704.21	0.00	0.00
Support Serv - Pupil	35,987.72	0.00	35,987.72	0.00	0.00
Support Serv - Instructional	11,645.15	0.00	11,645.15	0.00	0.00
Support Serv - Board of Ed	54,364.63	0.00	54,364.63	0.00	0.00
Support Serv - Executive Adm	30,650.42	0.00	30,650.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,247.40	917.88	164,329.52	0.00	0.00
Support Serv - Business	27,116.25	7,379.63	8,400.00	11,336.62	11,336.62
Operations and Maintenance	303,360.46	41,414.03	0.00	261,946.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,179.65	0.00	65,179.65	0.00	0.00
Support Serv - Staff & Personnel	8,585.98	0.00	0.00	8,585.98	8,585.98
Support Serv - Technology	17,588.94	17,239.94	0.00	349.00	349.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,983.92	0.00	2,983.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,491,065.65	150,602.40	1,058,245.22	282,218.03	20,271.60

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82904 Plymouth Educational Center Charter School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,761,316.00	0.00	1,761,316.00	0.00	0.00
Support Serv - Pupil	227,222.16	0.00	227,222.16	0.00	0.00
Support Serv - Instructional	37,387.77	0.00	37,387.77	0.00	0.00
Support Serv - Board of Ed	765,164.84	0.00	765,164.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	620,971.50	0.00	620,971.50	0.00	0.00
Support Serv - Business	6,428.71	6,428.71	0.00	0.00	0.00
Operations and Maintenance	805,121.56	0.00	11,514.27	793,607.29	0.00
Pupil Transportation	125,008.08	0.00	125,008.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	46,957.00	0.00	0.00	46,957.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	512,359.36	512,359.36	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	819,268.17	819,268.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,727,205.15	1,338,056.24	3,548,584.62	840,564.29	0.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82910 Martin Luther King, Jr. Education Center Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,925,236.98	906.44	1,924,330.54	0.00	0.00
Support Serv - Pupil	98,202.67	0.00	98,202.67	0.00	0.00
Support Serv - Instructional	52,780.67	0.00	52,780.67	0.00	0.00
Support Serv - Board of Ed	124,364.63	0.00	124,364.63	0.00	0.00
Support Serv - Executive Adm	275.00	0.00	275.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	303,030.30	0.00	303,030.30	0.00	0.00
Support Serv - Business	244,081.67	0.00	0.00	244,081.67	244,081.67
Operations and Maintenance	513,894.99	1,236.54	0.00	512,658.45	0.00
Pupil Transportation	3,564.37	0.00	3,564.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,974.94	0.00	0.00	48,974.94	48,974.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,981.21	0.00	1,981.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	212,953.07	726.61	212,226.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,529,340.50	2,869.59	2,720,755.85	805,715.06	293,056.61

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82915 Eaton Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,734,112.00	22,770.00	1,711,342.00	0.00	0.00
Support Serv - Pupil	105,111.00	0.00	105,111.00	0.00	0.00
Support Serv - Instructional	94,416.00	0.00	94,416.00	0.00	0.00
Support Serv - Board of Ed	14,068.00	0.00	14,068.00	0.00	0.00
Support Serv - Executive Adm	420,367.00	0.00	420,367.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,461.00	0.00	345,461.00	0.00	0.00
Support Serv - Business	22,009.00	0.00	0.00	22,009.00	22,009.00
Operations and Maintenance	428,638.00	1,650.00	0.00	426,988.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,512.00	0.00	1,512.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	114,655.00	16,702.00	0.00	97,953.00	97,953.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,031.00	0.00	19,031.00	0.00	0.00
Community Services	4,985.00	0.00	4,985.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,321.00	0.00	186,321.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,490,686.00	41,122.00	2,902,614.00	546,950.00	119,962.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82916 River Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,085,481.99	0.00	1,085,481.99	0.00	0.00
Support Serv - Pupil	96,827.22	0.00	96,827.22	0.00	0.00
Support Serv - Instructional	62,506.66	0.00	62,506.66	0.00	0.00
Support Serv - Board of Ed	77,394.44	0.00	77,394.44	0.00	0.00
Support Serv - Executive Adm	113,910.85	0.00	113,910.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,592.81	0.00	194,592.81	0.00	0.00
Support Serv - Business	104,068.58	24,895.82	0.00	79,172.76	79,172.76
Operations and Maintenance	209,727.45	0.00	0.00	209,727.45	0.00
Pupil Transportation	18,500.00	0.00	18,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,307.41	0.00	821.00	36,486.41	36,486.41
Support Serv - Technology	57,917.32	0.00	0.00	57,917.32	57,917.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,980.68	0.00	13,980.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,652.28	84,504.48	40,147.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,196,867.69	109,400.30	1,704,163.45	383,303.94	173,576.49

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82918 Cesar Chavez Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,053,470.31	314,238.44	10,739,231.87	0.00	0.00
Support Serv - Pupil	981,351.22	0.00	981,351.22	0.00	0.00
Support Serv - Instructional	1,232,345.60	0.00	1,232,345.60	0.00	0.00
Support Serv - Board of Ed	20,348.61	0.00	20,348.61	0.00	0.00
Support Serv - Executive Adm	1,291,805.48	0.00	1,291,805.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,049,061.97	0.00	2,049,061.97	0.00	0.00
Support Serv - Business	429,520.22	0.00	38,062.28	391,457.94	391,457.94
Operations and Maintenance	2,766,347.19	42,951.65	127,437.38	2,595,958.16	0.00
Pupil Transportation	245,740.62	0.00	245,740.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	49,879.69	0.00	49,879.69	0.00	0.00
Support Serv - Staff & Personnel	182,886.25	0.00	8,406.41	174,479.84	174,479.84
Support Serv - Technology	146,370.31	0.00	0.00	146,370.31	146,370.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,769.16	0.00	48,769.16	0.00	0.00
Community Services	110,898.84	0.00	110,898.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,407.00	177,407.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,725,618.70	110,188.57	1,615,430.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,531,180.97	13,531,180.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,043,002.14	14,175,966.63	18,558,769.26	3,308,266.25	712,308.09

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82919 Commonwealth Community Development Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	704,255.39	0.00	704,255.39	0.00	0.00
Support Serv - Pupil	31,953.12	0.00	31,953.12	0.00	0.00
Support Serv - Instructional	40,056.17	0.00	40,056.17	0.00	0.00
Support Serv - Board of Ed	25,569.30	0.00	25,569.30	0.00	0.00
Support Serv - Executive Adm	191,587.07	0.00	191,587.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	69,039.60	0.00	69,039.60	0.00	0.00
Support Serv - Business	54,295.52	8,343.67	0.00	45,951.85	45,951.85
Operations and Maintenance	651,837.61	5,995.31	0.00	645,842.30	0.00
Pupil Transportation	110,606.51	0.00	110,606.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	650.81	0.00	0.00	650.81	650.81
Support Serv - Technology	101,044.64	0.00	0.00	101,044.64	101,044.64
Support Serv - Pupil Accounting	194.00	0.00	194.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125.00	0.00	125.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,541.79	71,097.21	104,444.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,156,756.53	85,436.19	1,277,830.74	793,489.60	147,647.30

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82921 Academy for Business and Technology
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,019,957.14	23,148.00	1,996,809.14	0.00	0.00
Support Serv - Pupil	418,359.03	0.00	418,359.03	0.00	0.00
Support Serv - Instructional	476,626.45	875.00	475,751.45	0.00	0.00
Support Serv - Board of Ed	41,209.07	0.00	41,209.07	0.00	0.00
Support Serv - Executive Adm	395,569.17	0.00	395,569.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,825.36	0.00	498,825.36	0.00	0.00
Support Serv - Business	184,719.40	19,836.40	17,097.64	147,785.36	147,785.36
Operations and Maintenance	1,018,855.60	0.00	66,873.86	951,981.74	0.00
Pupil Transportation	287,043.42	89,883.00	197,160.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,831.22	0.00	11,831.22	0.00	0.00
Support Serv - Staff & Personnel	61,772.72	0.00	2,240.76	59,531.96	59,531.96
Support Serv - Technology	37,047.78	0.00	0.00	37,047.78	37,047.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,037.83	0.00	45,037.83	0.00	0.00
Community Services	65,956.93	0.00	65,956.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,936.85	30,534.44	290,402.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,883,747.97	164,276.84	4,523,124.29	1,196,346.84	244,365.10

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82923 Chandler Park Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,559,133.68	38,507.72	8,520,625.96	0.00	0.00
Support Serv - Pupil	1,134,570.65	0.00	1,134,570.65	0.00	0.00
Support Serv - Instructional	1,329,609.87	0.00	1,329,609.87	0.00	0.00
Support Serv - Board of Ed	269,574.22	0.00	269,574.22	0.00	0.00
Support Serv - Executive Adm	2,381,249.96	0.00	2,381,249.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,262,132.53	9,182.07	2,252,950.46	0.00	0.00
Support Serv - Business	244,391.80	0.00	105,825.09	138,566.71	138,566.71
Operations and Maintenance	2,117,711.76	0.00	0.00	2,117,711.76	0.00
Pupil Transportation	43,475.00	0.00	43,475.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,984.57	0.00	9,984.57	0.00	0.00
Support Serv - Technology	400,563.51	0.00	0.00	400,563.51	400,563.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	244,435.35	0.00	244,435.35	0.00	0.00
Community Services	249,443.66	0.00	249,443.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	70,929.02	70,929.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,052,465.87	881,233.95	171,231.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,898,581.99	1,898,581.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,268,253.44	2,898,434.75	16,712,976.71	2,656,841.98	539,130.22

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82924 Marvin L. Winans Academy of Performing Arts
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,917,979.00	7,845.00	2,910,134.00	0.00	0.00
Support Serv - Pupil	14,770.00	0.00	14,770.00	0.00	0.00
Support Serv - Instructional	135,349.00	0.00	135,349.00	0.00	0.00
Support Serv - Board of Ed	25,911.00	0.00	25,911.00	0.00	0.00
Support Serv - Executive Adm	483,405.00	0.00	483,405.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	396,449.00	625.00	395,824.00	0.00	0.00
Support Serv - Business	183,947.00	0.00	0.00	183,947.00	183,947.00
Operations and Maintenance	1,273,572.00	0.00	0.00	1,273,572.00	0.00
Pupil Transportation	57,120.00	0.00	57,120.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,530.00	0.00	27,530.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,713.00	0.00	11,713.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,527,745.00	8,470.00	4,061,756.00	1,457,519.00	183,947.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82925 Detroit Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,409,737.00	389.00	2,409,348.00	0.00	0.00
Support Serv - Pupil	650,901.00	280.00	650,621.00	0.00	0.00
Support Serv - Instructional	343,877.00	1,080.00	342,797.00	0.00	0.00
Support Serv - Board of Ed	66,974.00	0.00	66,974.00	0.00	0.00
Support Serv - Executive Adm	419,214.00	422.00	418,792.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,638.00	74.00	359,564.00	0.00	0.00
Support Serv - Business	247,336.00	26,732.00	0.00	220,604.00	220,604.00
Operations and Maintenance	1,021,765.00	7,880.00	53,053.00	960,832.00	0.00
Pupil Transportation	213,973.00	0.00	213,973.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	95,839.00	0.00	95,839.00	0.00	0.00
Support Serv - Staff & Personnel	152,560.00	0.00	229.00	152,331.00	152,331.00
Support Serv - Technology	154,963.00	26,372.00	31,658.00	96,933.00	96,933.00
Support Serv - Pupil Accounting	49,230.00	0.00	49,230.00	0.00	0.00
Support Serv - Central - Other	11,279.00	0.00	11,279.00	0.00	0.00
Support Serv - Other	79,778.00	0.00	79,778.00	0.00	0.00
Community Services	45,903.00	4,358.00	41,545.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	106,594.00	106,594.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,418.00	313,418.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	851,069.00	851,069.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,594,048.00	1,338,668.00	4,824,680.00	1,430,700.00	469,868.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82926 Henry Ford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,958,735.08	0.00	2,958,735.08	0.00	0.00
Support Serv - Pupil	403,957.08	0.00	403,957.08	0.00	0.00
Support Serv - Instructional	160,072.84	0.00	160,072.84	0.00	0.00
Support Serv - Board of Ed	26,409.67	0.00	26,409.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,521.16	0.00	483,521.16	0.00	0.00
Support Serv - Business	377,009.09	0.00	0.00	377,009.09	377,009.09
Operations and Maintenance	530,213.98	0.00	0.00	530,213.98	0.00
Pupil Transportation	10,360.00	0.00	10,360.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,172.85	0.00	9,172.85	0.00	0.00
Support Serv - Staff & Personnel	26,526.64	0.00	24,209.37	2,317.27	2,317.27
Support Serv - Technology	1,200.00	0.00	0.00	1,200.00	1,200.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,292.69	0.00	73,292.69	0.00	0.00
Community Services	2,979.31	0.00	2,979.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	64,934.65	0.00	64,934.65	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,909.45	0.00	3,909.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,132,294.49	0.00	4,221,554.15	910,740.34	380,526.36

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82928 The Dearborn Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,971,411.22	46,789.32	2,924,621.90	0.00	0.00
Support Serv - Pupil	259,655.12	0.00	259,655.12	0.00	0.00
Support Serv - Instructional	441,143.36	62,406.39	378,736.97	0.00	0.00
Support Serv - Board of Ed	173,416.15	8,392.38	165,023.77	0.00	0.00
Support Serv - Executive Adm	463,401.56	0.00	463,401.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,840.46	0.00	146,840.46	0.00	0.00
Support Serv - Business	240,679.92	0.00	24,000.03	216,679.89	216,679.89
Operations and Maintenance	921,020.22	0.00	12,543.56	908,476.66	0.00
Pupil Transportation	61,576.86	0.00	61,576.86	0.00	0.00
Support Serv - Planning & Research	14,000.00	0.00	14,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	71,704.20	0.00	20,099.62	51,604.58	51,604.58
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	68,921.57	0.00	68,921.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,227.56	0.00	24,227.56	0.00	0.00
Community Services	21,259.48	0.00	21,259.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,056.74	0.00	30,056.74	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,370.24	0.00	7,370.24	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	424,574.14	424,574.14	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,341,258.80	542,162.23	4,622,335.44	1,176,761.13	268,284.47

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82929 Detroit Academy of Arts and Sciences
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,666,461.48	44,548.74	4,621,912.74	0.00	0.00
Support Serv - Pupil	762,760.15	1,570.63	761,189.52	0.00	0.00
Support Serv - Instructional	749,962.08	5,069.74	744,892.34	0.00	0.00
Support Serv - Board of Ed	35,545.11	0.00	35,545.11	0.00	0.00
Support Serv - Executive Adm	777,902.10	0.00	777,902.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,471.81	666.72	607,805.09	0.00	0.00
Support Serv - Business	266,592.35	38,647.11	0.00	227,945.24	227,945.24
Operations and Maintenance	1,160,539.62	0.00	81,611.08	1,078,928.54	0.00
Pupil Transportation	473,993.24	0.00	473,993.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	155,332.93	0.00	0.00	155,332.93	155,332.93
Support Serv - Technology	58,163.08	0.00	0.00	58,163.08	58,163.08
Support Serv - Pupil Accounting	92,604.63	0.00	92,604.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,740.37	0.00	20,740.37	0.00	0.00
Community Services	14,271.71	0.00	14,271.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	979,327.95	7,004.27	972,323.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,074,315.00	1,074,315.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,896,983.61	1,171,822.21	9,204,791.61	1,520,369.79	441,441.25

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82930 Dove Academy of Detroit
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,496,249.84	26,517.00	2,469,732.84	0.00	0.00
Support Serv - Pupil	238,148.78	0.00	238,148.78	0.00	0.00
Support Serv - Instructional	330,485.04	0.00	330,485.04	0.00	0.00
Support Serv - Board of Ed	45,285.73	0.00	45,285.73	0.00	0.00
Support Serv - Executive Adm	625,252.98	0.00	625,252.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,311.55	10,329.52	345,982.03	0.00	0.00
Support Serv - Business	9,225.61	124.48	5,000.00	4,101.13	4,101.13
Operations and Maintenance	647,299.10	33,931.00	24,914.59	588,453.51	0.00
Pupil Transportation	8,978.00	0.00	8,978.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,315.53	0.00	25,315.53	0.00	0.00
Support Serv - Staff & Personnel	24,979.70	0.00	4,163.53	20,816.17	20,816.17
Support Serv - Technology	40,408.52	0.00	0.00	40,408.52	40,408.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,403.31	0.00	4,403.31	0.00	0.00
Community Services	21,105.16	251.00	20,854.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	270,333.89	221,849.83	48,484.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	108,201.86	108,201.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,999.20	8,999.20	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,260,983.80	410,203.89	4,197,000.58	653,779.33	65,325.82

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82933 Barack Obama Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,929,599.00	0.00	1,929,599.00	0.00	0.00
Support Serv - Pupil	76,642.00	0.00	76,642.00	0.00	0.00
Support Serv - Instructional	153,343.00	0.00	153,343.00	0.00	0.00
Support Serv - Board of Ed	105,811.00	0.00	105,811.00	0.00	0.00
Support Serv - Executive Adm	391,903.00	0.00	391,903.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,499.00	0.00	215,499.00	0.00	0.00
Support Serv - Business	162,922.00	2,344.00	0.00	160,578.00	160,578.00
Operations and Maintenance	509,179.00	19,801.00	0.00	489,378.00	0.00
Pupil Transportation	263,407.00	80,267.00	183,140.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,661.00	0.00	0.00	1,661.00	1,661.00
Support Serv - Technology	106,701.00	0.00	0.00	106,701.00	106,701.00
Support Serv - Pupil Accounting	115,819.00	0.00	115,819.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,220.00	0.00	74,220.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	248,511.00	248,511.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,622.00	0.00	251,622.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	16,978.00	16,978.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,623,817.00	367,901.00	3,497,598.00	758,318.00	268,940.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82937 George Crockett Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,081,402.36	50,746.10	2,030,656.26	0.00	0.00
Support Serv - Pupil	211,864.41	0.00	211,864.41	0.00	0.00
Support Serv - Instructional	256,696.73	0.00	256,696.73	0.00	0.00
Support Serv - Board of Ed	25,985.15	0.00	25,985.15	0.00	0.00
Support Serv - Executive Adm	322,582.29	0.00	322,582.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	369,637.56	0.00	369,637.56	0.00	0.00
Support Serv - Business	125,390.03	0.00	9,124.34	116,265.69	116,265.69
Operations and Maintenance	738,943.54	30,860.51	6,492.36	701,590.67	0.00
Pupil Transportation	21,477.43	0.00	21,477.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,494.34	0.00	11,494.34	0.00	0.00
Support Serv - Staff & Personnel	49,190.74	0.00	1,943.24	47,247.50	47,247.50
Support Serv - Technology	35,909.38	0.00	0.00	35,909.38	35,909.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,475.17	0.00	5,475.17	0.00	0.00
Community Services	70,080.48	0.00	70,080.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,284.10	15,795.24	245,488.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,587,413.71	97,401.85	3,588,998.62	901,013.24	199,422.57

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82938 Summit Academy North
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,451,309.00	313.00	6,450,996.00	0.00	0.00
Support Serv - Pupil	757,369.00	0.00	757,369.00	0.00	0.00
Support Serv - Instructional	347,097.00	0.00	347,097.00	0.00	0.00
Support Serv - Board of Ed	401,400.00	0.00	401,400.00	0.00	0.00
Support Serv - Executive Adm	621,768.00	0.00	621,768.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,395,460.00	0.00	1,395,460.00	0.00	0.00
Support Serv - Business	237,838.00	118,921.00	0.00	118,917.00	118,917.00
Operations and Maintenance	1,390,547.00	25,462.00	0.00	1,365,085.00	0.00
Pupil Transportation	966,643.00	0.00	966,643.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	250,073.00	0.00	14,096.00	235,977.00	235,977.00
Support Serv - Technology	687,443.00	101,988.00	0.00	585,455.00	585,455.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	549,284.00	15,750.00	533,534.00	0.00	0.00
Community Services	60,963.00	0.00	60,963.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	584,027.00	484,163.00	99,864.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,701,221.00	746,597.00	11,649,190.00	2,305,434.00	940,349.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82940 Voyageur Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,142,503.25	20,862.51	5,121,640.74	0.00	0.00
Support Serv - Pupil	259,485.41	0.00	259,485.41	0.00	0.00
Support Serv - Instructional	603,484.30	0.00	603,484.30	0.00	0.00
Support Serv - Board of Ed	60,794.14	0.00	60,794.14	0.00	0.00
Support Serv - Executive Adm	1,153,132.45	0.00	1,153,132.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,418.65	0.00	694,418.65	0.00	0.00
Support Serv - Business	1,405.67	773.12	0.00	632.55	632.55
Operations and Maintenance	1,175,468.52	124,711.52	111,245.78	939,511.22	0.00
Pupil Transportation	183,850.00	0.00	183,850.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	186,638.43	0.00	0.00	186,638.43	186,638.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,369.76	0.00	25,369.76	0.00	0.00
Support Serv - Other	282,272.84	0.00	282,272.84	0.00	0.00
Community Services	156,434.95	0.00	156,434.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,504.20	351,757.80	97,746.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,128,520.18	1,128,520.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,503,282.75	1,626,625.13	8,749,875.42	1,126,782.20	187,270.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82941 Star International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,869,046.33	35,859.26	5,833,187.07	0.00	0.00
Support Serv - Pupil	634,755.91	0.00	634,755.91	0.00	0.00
Support Serv - Instructional	1,914,549.30	0.00	1,914,549.30	0.00	0.00
Support Serv - Board of Ed	51,192.09	0.00	51,192.09	0.00	0.00
Support Serv - Executive Adm	2,298,143.64	0.00	2,298,143.64	0.00	0.00
Support Serv - Grant Writer	27,083.40	0.00	27,083.40	0.00	0.00
Support Serv - School Adm	106,177.81	0.00	106,177.81	0.00	0.00
Support Serv - Business	340,560.40	0.00	600.00	339,960.40	339,960.40
Operations and Maintenance	1,272,226.45	33,555.00	7,700.00	1,230,971.45	0.00
Pupil Transportation	107,002.82	79,000.00	28,002.82	0.00	0.00
Support Serv - Planning & Research	12,109.76	0.00	12,109.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	691,636.90	0.00	1,459.58	690,177.32	690,177.32
Support Serv - Technology	479,674.69	0.00	120,618.57	359,056.12	359,056.12
Support Serv - Pupil Accounting	101,120.05	0.00	101,120.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,023.44	0.00	184,023.44	0.00	0.00
Community Services	222,053.29	0.00	222,053.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,348.00	0.00	3,348.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	956,407.44	548,268.43	408,139.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,404,148.55	1,404,148.55	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,675,260.27	2,100,831.24	11,954,263.74	2,620,165.29	1,389,193.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82942 Hope Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,532,926.95	0.00	2,532,926.95	0.00	0.00
Support Serv - Pupil	190,755.00	0.00	190,755.00	0.00	0.00
Support Serv - Instructional	117,398.59	0.00	117,398.59	0.00	0.00
Support Serv - Board of Ed	53,475.88	0.00	53,475.88	0.00	0.00
Support Serv - Executive Adm	114,743.66	0.00	114,743.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	532,382.58	0.00	532,382.58	0.00	0.00
Support Serv - Business	240,916.69	15,957.69	0.00	224,959.00	224,959.00
Operations and Maintenance	547,606.49	0.00	0.00	547,606.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	465.00	0.00	465.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,213.70	0.00	17,213.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,591.10	3,566.59	5,024.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	817,726.87	817,726.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,131.72	39,131.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,213,334.23	876,382.87	3,564,385.87	772,565.49	224,959.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82943 Weston Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,285,846.00	0.00	1,285,846.00	0.00	0.00
Support Serv - Pupil	65,059.00	0.00	65,059.00	0.00	0.00
Support Serv - Instructional	101,018.00	0.00	101,018.00	0.00	0.00
Support Serv - Board of Ed	32,563.00	0.00	32,563.00	0.00	0.00
Support Serv - Executive Adm	298,134.00	0.00	298,134.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	408,358.00	299.00	408,059.00	0.00	0.00
Support Serv - Business	27,297.00	26,101.00	0.00	1,196.00	1,196.00
Operations and Maintenance	386,715.00	7,081.00	0.00	379,634.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	150.00	0.00	150.00	0.00	0.00
Support Serv - Technology	43,423.00	0.00	0.00	43,423.00	43,423.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	169.00	0.00	169.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,407.00	97,515.00	14,892.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,761,139.00	130,996.00	2,205,890.00	424,253.00	44,619.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82945 Detroit Edison Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,573,616.79	17,712.18	4,555,904.61	0.00	0.00
Support Serv - Pupil	483,574.15	0.00	483,574.15	0.00	0.00
Support Serv - Instructional	1,332,669.13	4,591.17	1,328,077.96	0.00	0.00
Support Serv - Board of Ed	105,925.40	0.00	105,925.40	0.00	0.00
Support Serv - Executive Adm	839,951.49	0.00	839,951.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	804,284.32	0.00	804,284.32	0.00	0.00
Support Serv - Business	211,536.52	47,630.25	4,352.15	159,554.12	159,554.12
Operations and Maintenance	2,260,830.73	470,494.00	177,417.29	1,612,919.44	0.00
Pupil Transportation	165,903.57	0.00	165,903.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	124,823.08	0.00	0.00	124,823.08	124,823.08
Support Serv - Technology	155,603.63	0.00	0.00	155,603.63	155,603.63
Support Serv - Pupil Accounting	28,762.90	0.00	28,762.90	0.00	0.00
Support Serv - Central - Other	135,771.05	0.00	135,771.05	0.00	0.00
Support Serv - Other	183,277.07	0.00	183,277.07	0.00	0.00
Community Services	6,361.80	0.00	6,361.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	510,630.84	425,745.09	84,885.75	0.00	0.00
Community Services	76,984.81	195.00	76,789.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,334,022.88	1,334,022.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,333.33	11,333.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,345,863.49	2,311,723.90	8,981,239.32	2,052,900.27	439,980.83

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82947 David Ellis Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,593,155.03	57,475.67	1,535,679.36	0.00	0.00
Support Serv - Pupil	61,027.60	0.00	61,027.60	0.00	0.00
Support Serv - Instructional	75,483.76	0.00	75,483.76	0.00	0.00
Support Serv - Board of Ed	17,925.00	0.00	17,925.00	0.00	0.00
Support Serv - Executive Adm	326,935.39	0.00	326,935.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	289,005.60	0.00	289,005.60	0.00	0.00
Support Serv - Business	72,563.99	0.00	0.00	72,563.99	72,563.99
Operations and Maintenance	649,596.37	0.00	161,167.04	488,429.33	0.00
Pupil Transportation	8,170.50	0.00	8,170.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,871.14	0.00	0.00	89,871.14	89,871.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,418.35	0.00	25,418.35	0.00	0.00
Community Services	10,080.51	0.00	10,080.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,489.56	99,625.86	64,863.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,383,722.80	157,101.53	2,575,756.81	650,864.46	162,435.13

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82950 Universal Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,497,753.46	14,563.29	2,483,190.17	0.00	0.00
Support Serv - Pupil	347,773.79	0.00	347,773.79	0.00	0.00
Support Serv - Instructional	742,782.34	0.00	742,782.34	0.00	0.00
Support Serv - Board of Ed	50,305.81	0.00	50,305.81	0.00	0.00
Support Serv - Executive Adm	985,846.92	0.00	985,846.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	135,264.47	0.00	135,264.47	0.00	0.00
Support Serv - Business	32,311.28	0.00	300.00	32,011.28	32,011.28
Operations and Maintenance	448,285.22	0.00	2,000.00	446,285.22	0.00
Pupil Transportation	29,923.44	0.00	29,923.44	0.00	0.00
Support Serv - Planning & Research	4,553.28	0.00	4,553.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40,227.65	0.00	0.00	40,227.65	40,227.65
Support Serv - Technology	164,061.82	0.00	11,049.27	153,012.55	153,012.55
Support Serv - Pupil Accounting	65,040.83	0.00	65,040.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,879.43	0.00	83,879.43	0.00	0.00
Community Services	143,427.68	0.00	143,427.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,728.00	0.00	1,728.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,359.11	279,388.74	196,970.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,249,524.53	293,952.03	5,284,035.80	671,536.70	225,251.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82953 Detroit Service Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,045,964.97	165,473.41	3,880,491.56	0.00	0.00
Support Serv - Pupil	415,583.53	0.00	415,583.53	0.00	0.00
Support Serv - Instructional	567,280.47	0.00	567,280.47	0.00	0.00
Support Serv - Board of Ed	112,598.44	0.00	112,598.44	0.00	0.00
Support Serv - Executive Adm	1,773,802.07	0.00	1,773,802.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	726,246.39	0.00	726,246.39	0.00	0.00
Support Serv - Business	324,808.40	38,548.28	0.00	286,260.12	286,260.12
Operations and Maintenance	1,656,769.08	53,929.88	167,377.17	1,435,462.03	0.00
Pupil Transportation	364,735.63	0.00	364,735.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,225.00	0.00	3,225.00	0.00	0.00
Support Serv - Technology	701,396.08	261,967.80	0.00	439,428.28	439,428.28
Support Serv - Pupil Accounting	149,675.97	0.00	149,675.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,562.26	0.00	110,562.26	0.00	0.00
Community Services	64,614.73	0.00	64,614.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,748.51	598,329.71	156,418.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,426,721.74	1,426,721.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,198,733.27	2,544,970.82	8,492,612.02	2,161,150.43	725,688.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82956 Old Redford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,039,744.00	0.00	5,039,744.00	0.00	0.00
Support Serv - Pupil	730,338.00	0.00	730,338.00	0.00	0.00
Support Serv - Instructional	655,795.00	0.00	655,795.00	0.00	0.00
Support Serv - Board of Ed	229,948.00	0.00	229,948.00	0.00	0.00
Support Serv - Executive Adm	578,641.00	0.00	578,641.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	977,868.00	0.00	977,868.00	0.00	0.00
Support Serv - Business	354,890.00	210,754.00	0.00	144,136.00	144,136.00
Operations and Maintenance	4,130,082.00	0.00	299,033.00	3,831,049.00	0.00
Pupil Transportation	251,375.00	0.00	251,375.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	237,641.00	0.00	0.00	237,641.00	237,641.00
Support Serv - Technology	206,499.00	43,156.00	0.00	163,343.00	163,343.00
Support Serv - Pupil Accounting	194,862.00	0.00	194,862.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,647.00	0.00	70,647.00	0.00	0.00
Community Services	60,205.00	0.00	60,205.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	847,362.00	352,530.00	494,832.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,565,897.00	606,440.00	9,583,288.00	4,376,169.00	545,120.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82957 Hope of Detroit Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,204,762.39	0.00	4,204,762.39	0.00	0.00
Support Serv - Pupil	374,127.12	0.00	374,127.12	0.00	0.00
Support Serv - Instructional	618,366.57	0.00	618,366.57	0.00	0.00
Support Serv - Board of Ed	151,598.69	0.00	151,598.69	0.00	0.00
Support Serv - Executive Adm	704,491.01	0.00	704,491.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	875,174.84	0.00	875,174.84	0.00	0.00
Support Serv - Business	296,078.25	27,019.12	15,142.96	253,916.17	253,916.17
Operations and Maintenance	1,114,068.59	0.00	105,559.96	1,008,508.63	0.00
Pupil Transportation	22,498.72	0.00	22,498.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,816.25	0.00	17,816.25	0.00	0.00
Support Serv - Staff & Personnel	103,510.39	0.00	3,127.84	100,382.55	100,382.55
Support Serv - Technology	69,369.79	0.00	0.00	69,369.79	69,369.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,841.72	0.00	42,841.72	0.00	0.00
Community Services	60,023.65	0.00	60,023.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	637,354.38	28,954.74	608,399.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,292,082.36	55,973.86	7,803,931.36	1,432,177.14	423,668.51

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82958 Joy Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,823,044.90	0.00	1,823,044.90	0.00	0.00
Support Serv - Pupil	154,130.99	0.00	154,130.99	0.00	0.00
Support Serv - Instructional	430,672.20	0.00	430,672.20	0.00	0.00
Support Serv - Board of Ed	38,879.56	0.00	38,879.56	0.00	0.00
Support Serv - Executive Adm	220,388.47	0.00	220,388.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,104.11	0.00	282,104.11	0.00	0.00
Support Serv - Business	92,316.75	0.00	7,902.66	84,414.09	84,414.09
Operations and Maintenance	475,300.24	0.00	52,244.10	423,056.14	0.00
Pupil Transportation	124,632.05	0.00	124,632.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,146.81	0.00	23,146.81	0.00	0.00
Support Serv - Staff & Personnel	38,818.41	0.00	3,561.04	35,257.37	35,257.37
Support Serv - Technology	24,848.84	0.00	0.00	24,848.84	24,848.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,580.69	0.00	7,580.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,041.99	14,369.32	175,672.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,925,906.01	14,369.32	3,343,960.25	567,576.44	144,520.30

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82959 West Village Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,616,411.66	0.00	1,616,411.66	0.00	0.00
Support Serv - Pupil	229,510.13	0.00	229,510.13	0.00	0.00
Support Serv - Instructional	32,456.74	0.00	32,456.74	0.00	0.00
Support Serv - Board of Ed	76,298.03	0.00	76,298.03	0.00	0.00
Support Serv - Executive Adm	152,160.71	0.00	152,160.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,964.32	21,727.50	452,236.82	0.00	0.00
Support Serv - Business	74,728.62	11,006.75	0.00	63,721.87	63,721.87
Operations and Maintenance	899,747.08	0.00	29,333.37	870,413.71	0.00
Pupil Transportation	108,163.50	0.00	108,163.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	59,867.15	0.00	48,045.59	11,821.56	11,821.56
Support Serv - Technology	7,643.88	0.00	0.00	7,643.88	7,643.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,700.00	0.00	2,700.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200.00	0.00	200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,310.48	157,567.64	55,742.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,947,162.30	190,301.89	2,803,259.39	953,601.02	83,187.31

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82963 George Washington Carver Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,219,907.61	0.00	2,219,907.61	0.00	0.00
Support Serv - Pupil	248,875.97	0.00	248,875.97	0.00	0.00
Support Serv - Instructional	375,259.77	0.00	375,259.77	0.00	0.00
Support Serv - Board of Ed	90,719.46	0.00	90,719.46	0.00	0.00
Support Serv - Executive Adm	141,124.96	0.00	141,124.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,229.34	0.00	512,229.34	0.00	0.00
Support Serv - Business	227,133.16	6,511.96	9,145.71	211,475.49	211,475.49
Operations and Maintenance	558,780.41	0.00	56,017.81	502,762.60	0.00
Pupil Transportation	219,538.00	0.00	219,538.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	305.00	0.00	305.00	0.00	0.00
Support Serv - Technology	68,856.50	0.00	0.00	68,856.50	68,856.50
Support Serv - Pupil Accounting	14,974.67	0.00	14,974.67	0.00	0.00
Support Serv - Central - Other	7,043.42	0.00	7,043.42	0.00	0.00
Support Serv - Other	27,385.81	0.00	27,385.81	0.00	0.00
Community Services	177,314.75	0.00	177,314.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,350.10	177,350.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	446,660.89	27,052.76	419,608.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	639,593.75	639,593.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,153,053.57	850,508.57	4,519,450.41	783,094.59	280,331.99

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82967 Metro Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,135,068.00	0.00	3,135,068.00	0.00	0.00
Support Serv - Pupil	225,153.00	0.00	225,153.00	0.00	0.00
Support Serv - Instructional	697,675.00	0.00	697,675.00	0.00	0.00
Support Serv - Board of Ed	44,308.00	0.00	44,308.00	0.00	0.00
Support Serv - Executive Adm	164,514.00	0.00	164,514.00	0.00	0.00
Support Serv - Grant Writer	17,937.00	0.00	17,937.00	0.00	0.00
Support Serv - School Adm	498,361.00	0.00	498,361.00	0.00	0.00
Support Serv - Business	65,512.00	0.00	0.00	65,512.00	65,512.00
Operations and Maintenance	1,325,794.00	0.00	0.00	1,325,794.00	0.00
Pupil Transportation	1,900.00	0.00	1,900.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,221.00	0.00	42,221.00	0.00	0.00
Support Serv - Staff & Personnel	112,644.00	0.00	0.00	112,644.00	112,644.00
Support Serv - Technology	80,011.00	0.00	0.00	80,011.00	80,011.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,778.00	0.00	27,778.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,797.00	0.00	118,797.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,557,673.00	0.00	4,973,712.00	1,583,961.00	258,167.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82968 Canton Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,920,207.00	0.00	2,920,207.00	0.00	0.00
Support Serv - Pupil	187,259.00	0.00	187,259.00	0.00	0.00
Support Serv - Instructional	603,741.00	0.00	603,741.00	0.00	0.00
Support Serv - Board of Ed	56,227.00	0.00	56,227.00	0.00	0.00
Support Serv - Executive Adm	197,727.00	0.00	197,727.00	0.00	0.00
Support Serv - Grant Writer	24,111.00	0.00	24,111.00	0.00	0.00
Support Serv - School Adm	390,804.00	0.00	390,804.00	0.00	0.00
Support Serv - Business	89,249.00	0.00	0.00	89,249.00	89,249.00
Operations and Maintenance	1,402,112.00	0.00	83.00	1,402,029.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,228.00	0.00	36,228.00	0.00	0.00
Support Serv - Staff & Personnel	148,882.00	0.00	0.00	148,882.00	148,882.00
Support Serv - Technology	90,277.00	0.00	0.00	90,277.00	90,277.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,818.00	0.00	36,818.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,437.00	0.00	88,437.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,272,079.00	0.00	4,541,642.00	1,730,437.00	328,408.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82969 Creative Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,954,682.30	2,307.53	3,952,374.77	0.00	0.00
Support Serv - Pupil	201,093.53	0.00	201,093.53	0.00	0.00
Support Serv - Instructional	149,109.79	7,720.00	141,389.79	0.00	0.00
Support Serv - Board of Ed	23,065.90	0.00	23,065.90	0.00	0.00
Support Serv - Executive Adm	952,640.01	0.00	952,640.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,353.27	0.00	415,353.27	0.00	0.00
Support Serv - Business	24,906.97	14,837.41	0.00	10,069.56	10,069.56
Operations and Maintenance	470,442.42	0.00	422.50	470,019.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	53,040.79	0.00	53,040.79	0.00	0.00
Support Serv - Communication	1,284.43	0.00	1,284.43	0.00	0.00
Support Serv - Staff & Personnel	21,676.64	0.00	10,239.66	11,436.98	11,436.98
Support Serv - Technology	1,100.00	0.00	0.00	1,100.00	1,100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,417.30	0.00	13,417.30	0.00	0.00
Community Services	36,320.91	0.00	36,320.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,061.29	122,037.72	11,023.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	485,288.26	485,288.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	92,693.00	92,693.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,029,176.81	724,883.92	5,811,666.43	492,626.46	22,606.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82970 Warrendale Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,664,409.00	0.00	3,664,409.00	0.00	0.00
Support Serv - Pupil	168,688.00	0.00	168,688.00	0.00	0.00
Support Serv - Instructional	751,304.00	0.00	751,304.00	0.00	0.00
Support Serv - Board of Ed	84,617.00	0.00	84,617.00	0.00	0.00
Support Serv - Executive Adm	203,846.00	0.00	203,846.00	0.00	0.00
Support Serv - Grant Writer	31,884.00	0.00	31,884.00	0.00	0.00
Support Serv - School Adm	561,953.00	0.00	561,953.00	0.00	0.00
Support Serv - Business	113,121.00	0.00	0.00	113,121.00	113,121.00
Operations and Maintenance	1,365,093.00	0.00	7,091.00	1,358,002.00	0.00
Pupil Transportation	232.00	0.00	232.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,673.00	0.00	45,673.00	0.00	0.00
Support Serv - Staff & Personnel	196,010.00	0.00	0.00	196,010.00	196,010.00
Support Serv - Technology	115,158.00	0.00	0.00	115,158.00	115,158.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,317.00	0.00	46,317.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	322,103.00	0.00	322,103.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,670,408.00	0.00	5,888,117.00	1,782,291.00	424,289.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82973 Trillium Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,114,929.32	0.00	3,114,929.32	0.00	0.00
Support Serv - Pupil	214,476.59	0.00	214,476.59	0.00	0.00
Support Serv - Instructional	64,486.73	0.00	64,486.73	0.00	0.00
Support Serv - Board of Ed	39,448.79	0.00	39,448.79	0.00	0.00
Support Serv - Executive Adm	584,790.75	0.00	584,790.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	504,047.04	0.00	504,047.04	0.00	0.00
Support Serv - Business	8,041.50	706.50	0.00	7,335.00	7,335.00
Operations and Maintenance	432,059.43	0.00	4,461.96	427,597.47	0.00
Pupil Transportation	35,200.00	0.00	35,200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	116,551.84	69,529.00	0.00	47,022.84	47,022.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,546.26	0.00	61,546.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,858.76	120,698.10	33,160.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	580,222.23	580,222.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,909,659.24	771,155.83	4,656,548.10	481,955.31	54,357.84

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82974 Detroit Merit Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,458,180.00	0.00	3,458,180.00	0.00	0.00
Support Serv - Pupil	251,300.00	0.00	251,300.00	0.00	0.00
Support Serv - Instructional	730,287.00	0.00	730,287.00	0.00	0.00
Support Serv - Board of Ed	80,689.00	0.00	80,689.00	0.00	0.00
Support Serv - Executive Adm	204,320.00	0.00	204,320.00	0.00	0.00
Support Serv - Grant Writer	28,762.00	0.00	28,762.00	0.00	0.00
Support Serv - School Adm	519,267.00	0.00	519,267.00	0.00	0.00
Support Serv - Business	106,072.00	0.00	0.00	106,072.00	106,072.00
Operations and Maintenance	1,451,352.00	0.00	0.00	1,451,352.00	0.00
Pupil Transportation	1,954.00	0.00	1,954.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,543.00	0.00	42,543.00	0.00	0.00
Support Serv - Staff & Personnel	177,121.00	0.00	0.00	177,121.00	177,121.00
Support Serv - Technology	104,901.00	0.00	0.00	104,901.00	104,901.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,558.00	0.00	43,558.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,845.00	0.00	251,845.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,452,151.00	0.00	5,612,705.00	1,839,446.00	388,094.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82975 Riverside Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,532,032.19	0.00	4,532,032.19	0.00	0.00
Support Serv - Pupil	335,755.94	0.00	335,755.94	0.00	0.00
Support Serv - Instructional	721,389.36	0.00	721,389.36	0.00	0.00
Support Serv - Board of Ed	42,078.61	0.00	42,078.61	0.00	0.00
Support Serv - Executive Adm	533,457.32	0.00	533,457.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,304.38	0.00	225,304.38	0.00	0.00
Support Serv - Business	873,404.74	9,589.76	0.00	863,814.98	863,814.98
Operations and Maintenance	2,369,695.25	0.00	91,519.26	2,278,175.99	0.00
Pupil Transportation	104,568.58	0.00	104,568.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,162.71	0.00	45,162.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,737.00	0.00	0.00	66,737.00	66,737.00
Support Serv - Pupil Accounting	125,801.86	0.00	125,801.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,253.06	0.00	22,253.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,139.00	11,139.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,682.00	243,554.66	321,127.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,573,462.00	264,283.42	7,100,450.61	3,208,727.97	930,551.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82976 Keystone Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,923,875.00	0.00	2,923,875.00	0.00	0.00
Support Serv - Pupil	215,882.00	0.00	215,882.00	0.00	0.00
Support Serv - Instructional	595,180.00	0.00	595,180.00	0.00	0.00
Support Serv - Board of Ed	69,921.00	0.00	69,921.00	0.00	0.00
Support Serv - Executive Adm	203,858.00	0.00	203,858.00	0.00	0.00
Support Serv - Grant Writer	29,713.00	0.00	29,713.00	0.00	0.00
Support Serv - School Adm	443,609.00	0.00	443,609.00	0.00	0.00
Support Serv - Business	105,613.00	0.00	0.00	105,613.00	105,613.00
Operations and Maintenance	1,257,018.00	0.00	12,069.00	1,244,949.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,600.00	0.00	56,600.00	0.00	0.00
Support Serv - Staff & Personnel	182,909.00	0.00	0.00	182,909.00	182,909.00
Support Serv - Technology	108,243.00	0.00	0.00	108,243.00	108,243.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,342.00	0.00	43,342.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,883.00	0.00	74,883.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,310,646.00	0.00	4,668,932.00	1,641,714.00	396,765.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82977 Hamtramck Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,942,732.00	0.00	2,942,732.00	0.00	0.00
Support Serv - Pupil	106,410.00	0.00	106,410.00	0.00	0.00
Support Serv - Instructional	535,765.00	0.00	535,765.00	0.00	0.00
Support Serv - Board of Ed	59,673.00	0.00	59,673.00	0.00	0.00
Support Serv - Executive Adm	163,827.00	0.00	163,827.00	0.00	0.00
Support Serv - Grant Writer	12,602.00	0.00	12,602.00	0.00	0.00
Support Serv - School Adm	384,012.00	0.00	384,012.00	0.00	0.00
Support Serv - Business	67,220.00	0.00	0.00	67,220.00	67,220.00
Operations and Maintenance	870,877.00	0.00	2,679.00	868,198.00	0.00
Pupil Transportation	3,733.00	0.00	3,733.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,461.00	0.00	15,461.00	0.00	0.00
Support Serv - Staff & Personnel	78,662.00	0.00	0.00	78,662.00	78,662.00
Support Serv - Technology	55,040.00	0.00	0.00	55,040.00	55,040.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,201.00	0.00	28,201.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,904.00	0.00	279,904.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,604,119.00	0.00	4,534,999.00	1,069,120.00	200,922.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82979 Detroit Enterprise Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,634,748.00	0.00	3,634,748.00	0.00	0.00
Support Serv - Pupil	229,241.00	0.00	229,241.00	0.00	0.00
Support Serv - Instructional	739,956.00	0.00	739,956.00	0.00	0.00
Support Serv - Board of Ed	73,345.00	0.00	73,345.00	0.00	0.00
Support Serv - Executive Adm	196,031.00	0.00	196,031.00	0.00	0.00
Support Serv - Grant Writer	25,654.00	0.00	25,654.00	0.00	0.00
Support Serv - School Adm	471,868.00	0.00	471,868.00	0.00	0.00
Support Serv - Business	94,547.00	0.00	0.00	94,547.00	94,547.00
Operations and Maintenance	1,369,847.00	0.00	0.00	1,369,847.00	0.00
Pupil Transportation	6,673.00	0.00	6,673.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,821.00	0.00	34,821.00	0.00	0.00
Support Serv - Staff & Personnel	157,904.00	0.00	0.00	157,904.00	157,904.00
Support Serv - Technology	94,221.00	0.00	0.00	94,221.00	94,221.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,792.00	0.00	38,792.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	361,045.00	0.00	361,045.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,528,693.00	0.00	5,812,174.00	1,716,519.00	346,672.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82981 American Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,109,560.00	3,932.00	2,105,628.00	0.00	0.00
Support Serv - Pupil	170,834.00	0.00	170,834.00	0.00	0.00
Support Serv - Instructional	62,600.00	0.00	62,600.00	0.00	0.00
Support Serv - Board of Ed	43,474.00	0.00	43,474.00	0.00	0.00
Support Serv - Executive Adm	492,947.00	0.00	492,947.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	495,129.00	0.00	495,129.00	0.00	0.00
Support Serv - Business	42,432.00	14,628.00	0.00	27,804.00	27,804.00
Operations and Maintenance	483,880.00	92,527.00	0.00	391,353.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,108.00	0.00	0.00	82,108.00	82,108.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,927.00	0.00	3,927.00	0.00	0.00
Community Services	62,294.00	0.00	62,294.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,450.00	2,450.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,970.00	160,084.00	74,886.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	613,191.00	613,191.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,899,796.00	886,812.00	3,511,719.00	501,265.00	109,912.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82982 Universal Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,523,957.86	17,021.30	2,506,936.56	0.00	0.00
Support Serv - Pupil	233,094.54	0.00	233,094.54	0.00	0.00
Support Serv - Instructional	777,123.58	0.00	777,123.58	0.00	0.00
Support Serv - Board of Ed	30,566.96	0.00	30,566.96	0.00	0.00
Support Serv - Executive Adm	995,497.21	0.00	995,497.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	59,733.55	0.00	59,733.55	0.00	0.00
Support Serv - Business	32,475.94	0.00	655.00	31,820.94	31,820.94
Operations and Maintenance	390,056.97	0.00	4,356.00	385,700.97	0.00
Pupil Transportation	151,154.44	0.00	151,154.44	0.00	0.00
Support Serv - Planning & Research	4,733.56	0.00	4,733.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,810.63	0.00	0.00	39,810.63	39,810.63
Support Serv - Technology	140,509.21	0.00	18,849.24	121,659.97	121,659.97
Support Serv - Pupil Accounting	26,127.62	0.00	26,127.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,088.90	0.00	106,088.90	0.00	0.00
Community Services	90,931.65	0.00	90,931.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	490,188.99	268,689.46	221,499.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,092,051.61	285,710.76	5,227,348.34	578,992.51	193,291.54

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82983 Bridge Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,485,016.87	0.00	3,485,016.87	0.00	0.00
Support Serv - Pupil	192,010.26	0.00	192,010.26	0.00	0.00
Support Serv - Instructional	516,173.92	0.00	516,173.92	0.00	0.00
Support Serv - Board of Ed	35,994.98	0.00	35,994.98	0.00	0.00
Support Serv - Executive Adm	421,301.29	0.00	421,301.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,839.38	0.00	199,839.38	0.00	0.00
Support Serv - Business	828,112.06	23,915.68	0.00	804,196.38	804,196.38
Operations and Maintenance	1,773,683.54	0.00	43,248.44	1,730,435.10	0.00
Pupil Transportation	117,923.59	0.00	117,923.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,067.90	0.00	32,067.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,815.10	0.00	0.00	83,815.10	83,815.10
Support Serv - Pupil Accounting	109,462.16	0.00	109,462.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,564.39	0.00	92,564.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	109,420.18	109,420.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,043.33	281,254.74	459,788.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,738,428.95	414,590.60	5,705,391.77	2,618,446.58	888,011.48

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82985 Detroit Premier Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,689,487.00	0.00	3,689,487.00	0.00	0.00
Support Serv - Pupil	200,766.00	0.00	200,766.00	0.00	0.00
Support Serv - Instructional	708,737.00	0.00	708,737.00	0.00	0.00
Support Serv - Board of Ed	82,953.00	0.00	82,953.00	0.00	0.00
Support Serv - Executive Adm	194,817.00	0.00	194,817.00	0.00	0.00
Support Serv - Grant Writer	27,170.00	0.00	27,170.00	0.00	0.00
Support Serv - School Adm	444,521.00	0.00	444,521.00	0.00	0.00
Support Serv - Business	100,172.00	0.00	0.00	100,172.00	100,172.00
Operations and Maintenance	1,303,770.00	0.00	19,981.00	1,283,789.00	0.00
Pupil Transportation	8,117.00	0.00	8,117.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,264.00	0.00	43,264.00	0.00	0.00
Support Serv - Staff & Personnel	167,281.00	0.00	0.00	167,281.00	167,281.00
Support Serv - Technology	99,542.00	0.00	0.00	99,542.00	99,542.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	41,120.00	0.00	41,120.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,244.00	0.00	210,244.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,321,961.00	0.00	5,671,177.00	1,650,784.00	366,995.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82986 Hanley International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,380,822.18	12,184.35	3,368,637.83	0.00	0.00
Support Serv - Pupil	137,619.62	0.00	137,619.62	0.00	0.00
Support Serv - Instructional	143,914.13	0.00	143,914.13	0.00	0.00
Support Serv - Board of Ed	30,960.79	0.00	30,960.79	0.00	0.00
Support Serv - Executive Adm	767,410.16	0.00	767,410.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	601,775.35	0.00	601,775.35	0.00	0.00
Support Serv - Business	4,084.98	0.00	0.00	4,084.98	4,084.98
Operations and Maintenance	594,354.21	95,480.68	46,263.92	452,609.61	0.00
Pupil Transportation	123,641.57	0.00	123,641.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145.00	0.00	0.00	145.00	145.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,531.65	0.00	25,531.65	0.00	0.00
Support Serv - Other	34,603.26	0.00	34,603.26	0.00	0.00
Community Services	13,904.70	0.00	13,904.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,261.29	273,792.19	230,469.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	760,068.56	760,068.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,123,097.45	1,141,525.78	5,524,732.08	456,839.59	4,229.98

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82987 Frontier International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,309,699.40	100,504.40	3,209,195.00	0.00	0.00
Support Serv - Pupil	204,957.73	0.00	204,957.73	0.00	0.00
Support Serv - Instructional	804,735.11	42,717.41	762,017.70	0.00	0.00
Support Serv - Board of Ed	53,465.07	0.00	53,465.07	0.00	0.00
Support Serv - Executive Adm	431,510.20	0.00	431,510.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,343.40	0.00	230,343.40	0.00	0.00
Support Serv - Business	711,309.90	18,964.20	0.00	692,345.70	692,345.70
Operations and Maintenance	1,329,085.01	42,650.19	0.00	1,286,434.82	0.00
Pupil Transportation	133,065.05	0.00	133,065.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,563.65	0.00	27,563.65	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,286.15	0.00	0.00	65,286.15	65,286.15
Support Serv - Pupil Accounting	31,125.34	0.00	31,125.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,770.33	216,356.67	277,413.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,825,916.34	421,192.87	5,360,656.80	2,044,066.67	757,631.85

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82991 Covenant House Academy Detroit
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,657,449.25	0.00	1,657,449.25	0.00	0.00
Support Serv - Pupil	728,700.56	0.00	728,700.56	0.00	0.00
Support Serv - Instructional	163,932.29	0.00	163,932.29	0.00	0.00
Support Serv - Board of Ed	321,966.28	100,000.00	221,966.28	0.00	0.00
Support Serv - Executive Adm	294,651.99	0.00	294,651.99	0.00	0.00
Support Serv - Grant Writer	72,126.54	0.00	72,126.54	0.00	0.00
Support Serv - School Adm	492,750.07	0.00	492,750.07	0.00	0.00
Support Serv - Business	102,418.83	0.00	0.00	102,418.83	102,418.83
Operations and Maintenance	1,277,105.37	0.00	78,095.11	1,199,010.26	0.00
Pupil Transportation	20,057.83	0.00	20,057.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135,240.60	0.00	0.00	135,240.60	135,240.60
Support Serv - Technology	224,285.31	0.00	0.00	224,285.31	224,285.31
Support Serv - Pupil Accounting	146,925.23	0.00	146,925.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	79,445.91	0.00	79,445.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,518.41	128,593.41	925.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,846,574.47	228,593.41	3,957,026.06	1,660,955.00	461,944.74

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82994 David Ellis Academy West
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,688,061.53	58,490.12	2,629,571.41	0.00	0.00
Support Serv - Pupil	255,583.71	0.00	255,583.71	0.00	0.00
Support Serv - Instructional	74,310.80	0.00	74,310.80	0.00	0.00
Support Serv - Board of Ed	35,675.00	0.00	35,675.00	0.00	0.00
Support Serv - Executive Adm	785,936.04	0.00	785,936.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	355,517.63	0.00	355,517.63	0.00	0.00
Support Serv - Business	223,141.47	0.00	0.00	223,141.47	223,141.47
Operations and Maintenance	1,176,259.89	0.00	299,091.34	877,168.55	0.00
Pupil Transportation	27,054.00	0.00	27,054.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	136,946.29	0.00	136,946.29	0.00	0.00
Support Serv - Technology	103,911.21	0.00	0.00	103,911.21	103,911.21
Support Serv - Pupil Accounting	86,069.80	0.00	86,069.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	89,505.12	0.00	89,505.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	460,901.00	359,259.19	101,641.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,055,593.76	1,055,593.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,554,467.25	1,473,343.07	4,876,902.95	1,204,221.23	327,052.68

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82995 Taylor Exemplar Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,392,296.00	0.00	3,392,296.00	0.00	0.00
Support Serv - Pupil	246,678.00	0.00	246,678.00	0.00	0.00
Support Serv - Instructional	777,982.00	0.00	777,982.00	0.00	0.00
Support Serv - Board of Ed	82,095.00	0.00	82,095.00	0.00	0.00
Support Serv - Executive Adm	236,695.00	0.00	236,695.00	0.00	0.00
Support Serv - Grant Writer	40,334.00	0.00	40,334.00	0.00	0.00
Support Serv - School Adm	490,295.00	0.00	490,295.00	0.00	0.00
Support Serv - Business	142,881.00	0.00	0.00	142,881.00	142,881.00
Operations and Maintenance	1,402,667.00	0.00	127.00	1,402,540.00	0.00
Pupil Transportation	5,633.00	0.00	5,633.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,024.00	0.00	46,024.00	0.00	0.00
Support Serv - Staff & Personnel	247,677.00	0.00	0.00	247,677.00	247,677.00
Support Serv - Technology	143,760.00	0.00	0.00	143,760.00	143,760.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,390.00	0.00	58,390.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,286.00	0.00	187,286.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,500,693.00	0.00	5,563,835.00	1,936,858.00	534,318.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82996 Clara B. Ford Academy (SDA)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,231,746.00	0.00	1,231,746.00	0.00	0.00
Support Serv - Pupil	103,756.00	0.00	103,756.00	0.00	0.00
Support Serv - Instructional	69,453.00	0.00	69,453.00	0.00	0.00
Support Serv - Board of Ed	17,661.00	0.00	17,661.00	0.00	0.00
Support Serv - Executive Adm	129,387.00	0.00	129,387.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	157,652.00	0.00	157,652.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	128,397.00	0.00	113.00	128,284.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,703.00	0.00	0.00	13,703.00	13,703.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,800.00	2,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,854,555.00	2,800.00	1,709,768.00	141,987.00	13,703.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82997 Flagship Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,503,175.00	0.00	3,503,175.00	0.00	0.00
Support Serv - Pupil	158,022.00	0.00	158,022.00	0.00	0.00
Support Serv - Instructional	685,701.00	0.00	685,701.00	0.00	0.00
Support Serv - Board of Ed	55,172.00	0.00	55,172.00	0.00	0.00
Support Serv - Executive Adm	186,292.00	0.00	186,292.00	0.00	0.00
Support Serv - Grant Writer	17,552.00	0.00	17,552.00	0.00	0.00
Support Serv - School Adm	482,951.00	0.00	482,951.00	0.00	0.00
Support Serv - Business	68,321.00	0.00	0.00	68,321.00	68,321.00
Operations and Maintenance	1,516,246.00	0.00	14,324.00	1,501,922.00	0.00
Pupil Transportation	2,195.00	0.00	2,195.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,552.00	0.00	26,552.00	0.00	0.00
Support Serv - Staff & Personnel	109,392.00	0.00	0.00	109,392.00	109,392.00
Support Serv - Technology	72,159.00	0.00	0.00	72,159.00	72,159.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,615.00	0.00	28,615.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,858.00	0.00	296,858.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,209,203.00	0.00	5,457,409.00	1,751,794.00	249,872.00

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
82998 ACE Academy (SDA)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,249,602.61	21,939.79	1,227,662.82	0.00	0.00
Support Serv - Pupil	145,815.37	0.00	145,815.37	0.00	0.00
Support Serv - Instructional	81,711.69	0.00	81,711.69	0.00	0.00
Support Serv - Board of Ed	33,973.50	0.00	33,973.50	0.00	0.00
Support Serv - Executive Adm	130,795.44	0.00	130,795.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,695.05	0.00	124,695.05	0.00	0.00
Support Serv - Business	104,950.04	0.00	43,821.91	61,128.13	61,128.13
Operations and Maintenance	232,301.17	0.00	27,651.60	204,649.57	0.00
Pupil Transportation	1,217.50	0.00	1,217.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	85,072.57	0.00	0.00	85,072.57	85,072.57
Support Serv - Technology	82,112.44	455.62	1,375.15	80,281.67	80,281.67
Support Serv - Pupil Accounting	2,368.80	0.00	2,368.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,324.53	0.00	14,324.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,288,940.71	22,395.41	1,835,413.36	431,131.94	226,482.37

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
83000 Wexford-Missaukee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,210.37	0.00	5,210.37	0.00	0.00
Support Serv - Pupil	305,494.16	0.00	305,494.16	0.00	0.00
Support Serv - Instructional	1,038,334.47	0.00	1,038,334.47	0.00	0.00
Support Serv - Board of Ed	23,916.66	0.00	23,916.66	0.00	0.00
Support Serv - Executive Adm	267,175.80	0.00	267,175.80	0.00	0.00
Support Serv - Grant Writer	2,194.00	0.00	2,194.00	0.00	0.00
Support Serv - School Adm	5,718.36	0.00	5,718.36	0.00	0.00
Support Serv - Business	683,501.68	322.39	455.88	682,723.41	682,723.41
Operations and Maintenance	175,829.70	0.00	13,904.00	161,925.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,497.00	0.00	3,497.00	0.00	0.00
Support Serv - Staff & Personnel	49,131.07	0.00	15,917.50	33,213.57	33,213.57
Support Serv - Technology	22,816.94	0.00	-161.92	22,978.86	22,978.86
Support Serv - Pupil Accounting	100,412.94	0.00	100,412.94	0.00	0.00
Support Serv - Central - Other	362.00	0.00	362.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	176,686.07	0.00	176,686.07	0.00	0.00
Payments to Government Agencies	2,109,573.60	2,109,573.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,710,145.25	189,314.65	6,520,830.60	0.00	0.00
Support Serv - Pupil	5,880,327.83	810.04	5,879,517.79	0.00	0.00
Support Serv - Instructional	1,814,335.91	668.00	1,813,667.91	0.00	0.00
Support Serv - Board of Ed	12,313.58	0.00	12,313.58	0.00	0.00
Support Serv - Executive Adm	142,839.97	0.00	142,839.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,076.16	205.40	443,870.76	0.00	0.00
Support Serv - Business	295,066.06	7,004.66	3,814.72	284,246.68	284,246.68
Operations and Maintenance	1,066,285.42	538.00	10,004.73	1,055,742.69	0.00
Pupil Transportation	863,953.86	0.00	863,953.86	0.00	0.00
Support Serv - Planning & Research	54,629.35	0.00	54,629.35	0.00	0.00
Support Serv - Communication	12,757.54	0.00	12,757.54	0.00	0.00
Support Serv - Staff & Personnel	9,987.59	0.00	273.20	9,714.39	9,714.39
Support Serv - Technology	2,453,038.21	588.00	0.00	2,452,450.21	2,452,450.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	124,235.45	0.00	124,235.45	0.00	0.00
Payments to Government Agencies	2,473,055.63	2,473,055.63	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	190,038.77	190,038.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,516,941.40	4,972,119.14	17,841,826.75	4,702,995.51	3,485,327.12

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
83010 Cadillac Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,104,780.46	498.93	19,104,281.53	0.00	0.00
Support Serv - Pupil	1,497,608.45	0.00	1,497,608.45	0.00	0.00
Support Serv - Instructional	1,041,243.66	15,150.25	1,026,093.41	0.00	0.00
Support Serv - Board of Ed	79,722.25	0.00	79,722.25	0.00	0.00
Support Serv - Executive Adm	484,996.51	0.00	484,996.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,001,894.05	0.00	2,001,894.05	0.00	0.00
Support Serv - Business	667,120.53	0.00	55,678.77	611,441.76	611,441.76
Operations and Maintenance	2,838,303.45	125,531.36	0.00	2,712,772.09	0.00
Pupil Transportation	1,420,493.85	0.00	1,420,493.85	0.00	0.00
Support Serv - Planning & Research	56,365.80	0.00	56,365.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,385.10	0.00	5,314.46	13,070.64	13,070.64
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	18,277.41	0.00	18,277.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	726,165.39	9,204.85	716,960.54	0.00	0.00
Community Services	4,315.01	0.00	4,315.01	0.00	0.00
Payments to Government Agencies	718.66	718.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,798.60	0.00	0.00	3,798.60	0.00
Pupil Transportation	6,181.11	0.00	6,181.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,758,539.78	1,576,357.57	1,182,182.21	0.00	0.00
Community Services	380,689.04	0.00	380,689.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,356,717.03	4,356,717.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,241,038.55	18,241,038.55	0.00	0.00	0.00
Trust Funds					
All Costs *	26,681.86	0.00	26,681.86	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,734,036.55	24,325,217.20	28,067,736.26	3,341,083.09	624,512.40

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
83060 Manton Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,004,417.70	3,104.14	6,001,313.56	0.00	0.00
Support Serv - Pupil	470,565.35	0.00	470,565.35	0.00	0.00
Support Serv - Instructional	229,055.15	0.00	229,055.15	0.00	0.00
Support Serv - Board of Ed	46,339.49	0.00	46,339.49	0.00	0.00
Support Serv - Executive Adm	239,268.60	0.00	239,268.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	674,110.33	775.00	673,335.33	0.00	0.00
Support Serv - Business	178,930.99	6,290.97	0.00	172,640.02	172,640.02
Operations and Maintenance	838,279.74	18,825.08	0.00	819,454.66	0.00
Pupil Transportation	394,220.10	9,463.96	384,756.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,757.68	0.00	1,757.68	0.00	0.00
Support Serv - Technology	189,917.18	40,165.14	0.00	149,752.04	149,752.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,378.13	26,558.48	288,819.65	0.00	0.00
Community Services	56,665.39	0.00	56,665.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	916,399.51	308,585.07	607,814.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	922,441.34	922,441.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,477,746.68	1,336,209.18	8,999,690.78	1,141,846.72	322,392.06

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
83070 Mesick Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,097,865.60	4,399.00	4,093,466.60	0.00	0.00
Support Serv - Pupil	60,319.92	0.00	60,319.92	0.00	0.00
Support Serv - Instructional	165,850.02	0.00	165,850.02	0.00	0.00
Support Serv - Board of Ed	61,246.12	0.00	61,246.12	0.00	0.00
Support Serv - Executive Adm	247,295.19	0.00	247,295.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,543.51	0.00	386,543.51	0.00	0.00
Support Serv - Business	82,845.79	11,371.46	0.00	71,474.33	71,474.33
Operations and Maintenance	889,610.64	104,655.24	9,867.80	775,087.60	0.00
Pupil Transportation	470,380.88	91,406.80	378,974.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,279.48	0.00	2,279.48	0.00	0.00
Support Serv - Technology	142,798.02	7,758.91	0.00	135,039.11	135,039.11
Support Serv - Pupil Accounting	3,352.44	0.00	3,352.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,375.41	0.00	147,375.41	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,067.32	0.00	6,067.32	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	501,747.81	194,047.95	307,699.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,266,078.15	413,639.36	5,870,837.75	981,601.04	206,513.44

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
83900 Highpoint Virtual Academy of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,438,680.50	26,663.84	5,412,016.66	0.00	0.00
Support Serv - Pupil	796,429.20	2,355.14	794,074.06	0.00	0.00
Support Serv - Instructional	132,006.38	0.00	132,006.38	0.00	0.00
Support Serv - Board of Ed	39,136.10	0.00	39,136.10	0.00	0.00
Support Serv - Executive Adm	1,584,360.65	0.00	1,584,360.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,650.24	2,757.97	91,892.27	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	75,001.50	0.00	0.00	75,001.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,391.54	0.00	3,391.54	0.00	0.00
Support Serv - Technology	623,613.11	0.00	0.00	623,613.11	623,613.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,253.35	0.00	16,253.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,803,522.57	31,776.95	8,073,131.01	698,614.61	623,613.11

Michigan Department of Education
Costs for the Development of 2021-2022 Federal Indirect Cost Rate
84000 State of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00