

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
01010 Alcona Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,995,960.55	35,955.90	4,960,004.65	0.00	0.00
Support Serv - Pupil	604,230.92	3,844.65	600,386.27	0.00	0.00
Support Serv - Instructional	317,403.50	0.00	317,403.50	0.00	0.00
Support Serv - Board of Ed	66,835.16	0.00	66,835.16	0.00	0.00
Support Serv - Executive Adm	190,341.55	0.00	190,341.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419,361.21	0.00	419,361.21	0.00	0.00
Support Serv - Business	254,890.90	13,643.07	0.00	241,247.83	241,247.83
Operations and Maintenance	970,966.98	121,270.00	19,261.55	830,435.43	0.00
Pupil Transportation	672,243.16	181,546.00	490,697.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,053.79	5,053.79	0.00	0.00	0.00
Support Serv - Technology	190,117.31	0.00	4,167.12	185,950.19	185,950.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,643.93	0.00	177,643.93	0.00	0.00
Community Services	823.14	0.00	823.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,184.69	42,184.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	699,937.36	304,947.25	394,990.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	563,837.14	563,837.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,171,831.29	1,272,282.49	7,641,915.35	1,257,633.45	427,198.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
02010 AuTrain-Onota Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	540,788.56	7,263.45	533,525.11	0.00	0.00
Support Serv - Pupil	6,562.39	0.00	6,562.39	0.00	0.00
Support Serv - Instructional	21,851.68	0.00	21,851.68	0.00	0.00
Support Serv - Board of Ed	13,521.64	0.00	13,521.64	0.00	0.00
Support Serv - Executive Adm	57,523.46	0.00	57,523.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	25,029.62	0.00	25,029.62	0.00	0.00
Support Serv - Business	97,869.86	5,384.45	0.00	92,485.41	92,485.41
Operations and Maintenance	90,265.58	1,860.00	2,030.31	86,375.27	0.00
Pupil Transportation	80,008.98	0.00	80,008.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	67.25	0.00	0.00	67.25	67.25
Support Serv - Technology	15,989.03	0.00	0.00	15,989.03	15,989.03
Support Serv - Pupil Accounting	11,436.53	0.00	11,436.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114.95	0.00	114.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,715.03	2,715.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	803.00	0.00	803.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,271.46	16,444.95	35,826.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,016,819.02	33,667.88	788,234.18	194,916.96	108,541.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
02020 Burt Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	508,077.37	1,681.93	506,395.44	0.00	0.00
Support Serv - Pupil	14,627.94	0.00	14,627.94	0.00	0.00
Support Serv - Instructional	23,137.66	4,265.92	18,871.74	0.00	0.00
Support Serv - Board of Ed	16,587.53	0.00	16,587.53	0.00	0.00
Support Serv - Executive Adm	102,379.26	0.00	102,379.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	862.65	0.00	862.65	0.00	0.00
Support Serv - Business	27,521.13	658.80	0.00	26,862.33	26,862.33
Operations and Maintenance	115,248.33	0.00	5,371.14	109,877.19	0.00
Pupil Transportation	51,408.10	0.00	51,408.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	590.00	0.00	0.00	590.00	590.00
Support Serv - Technology	3,456.77	0.00	0.00	3,456.77	3,456.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,332.87	0.00	1,332.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,827.69	2,827.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,884.98	44,237.31	59,647.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	79,799.87	79,799.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,774.00	108,774.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,160,516.15	242,245.52	777,484.34	140,786.29	30,909.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
02070 Munising Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,707,698.28	6,752.94	4,700,945.34	0.00	0.00
Support Serv - Pupil	282,290.04	0.00	282,290.04	0.00	0.00
Support Serv - Instructional	149,994.23	0.00	149,994.23	0.00	0.00
Support Serv - Board of Ed	27,370.25	0.00	27,370.25	0.00	0.00
Support Serv - Executive Adm	129,185.41	0.00	129,185.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,483.36	0.00	406,483.36	0.00	0.00
Support Serv - Business	260,569.92	0.00	0.00	260,569.92	260,569.92
Operations and Maintenance	748,216.86	4,365.00	60,483.28	683,368.58	0.00
Pupil Transportation	364,183.86	23,423.86	340,760.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,204.58	0.00	0.00	3,204.58	3,204.58
Support Serv - Technology	155,908.17	305.47	1,365.00	154,237.70	154,237.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	229,923.34	17,898.82	212,024.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	348,462.92	103,583.72	244,879.20	0.00	0.00
Community Services	160,760.95	4,461.72	156,299.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	399,541.27	399,541.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	236,525.47	236,525.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,610,318.91	796,858.27	6,712,079.86	1,101,380.78	418,012.20

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
02080 Superior Central School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,122,698.41	0.00	2,122,698.41	0.00	0.00
Support Serv - Pupil	185,412.59	0.00	185,412.59	0.00	0.00
Support Serv - Instructional	95,450.82	0.00	95,450.82	0.00	0.00
Support Serv - Board of Ed	28,320.11	0.00	28,320.11	0.00	0.00
Support Serv - Executive Adm	89,345.88	0.00	89,345.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,895.56	0.00	275,895.56	0.00	0.00
Support Serv - Business	165,277.84	14,026.79	0.00	151,251.05	151,251.05
Operations and Maintenance	285,658.52	0.00	27,781.06	257,877.46	0.00
Pupil Transportation	279,510.18	7,995.00	271,515.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,271.91	0.00	0.00	60,271.91	60,271.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,290.72	0.00	59,290.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,635.00	4,635.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	470.80	0.00	0.00	470.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,325.25	109,319.19	193,006.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	261,300.00	261,300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	323,101.47	323,101.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,538,965.06	720,377.45	3,348,716.39	469,871.22	211,522.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03000 Allegan Area Educational Service Agency
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,593,390.12	10,259.10	1,583,131.02	0.00	0.00
Support Serv - Pupil	59,043.30	0.00	59,043.30	0.00	0.00
Support Serv - Instructional	1,447,096.99	0.00	1,447,096.99	0.00	0.00
Support Serv - Board of Ed	29,456.06	1,470.00	27,986.06	0.00	0.00
Support Serv - Executive Adm	539,741.70	1,843.03	537,898.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,923.97	0.00	370,923.97	0.00	0.00
Support Serv - Business	733,640.36	1,622.42	17,857.14	714,160.80	714,160.80
Operations and Maintenance	310,154.83	0.00	12,071.00	298,083.83	0.00
Pupil Transportation	28.86	0.00	28.86	0.00	0.00
Support Serv - Planning & Research	205.41	0.00	205.41	0.00	0.00
Support Serv - Communication	1,733.18	0.00	1,733.18	0.00	0.00
Support Serv - Staff & Personnel	336,535.71	7,746.50	0.00	328,789.21	328,789.21
Support Serv - Technology	839,728.90	27,771.08	0.00	811,957.82	811,957.82
Support Serv - Pupil Accounting	45,994.17	0.00	45,994.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	123,993.28	0.00	123,993.28	0.00	0.00
Payments to Government Agencies	2,868,914.97	2,868,914.97	0.00	0.00	0.00
Facilities Acquisition	3,882.60	3,882.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,507,731.59	226,959.96	6,280,771.63	0.00	0.00
Support Serv - Pupil	4,477,242.68	35,990.20	4,441,252.48	0.00	0.00
Support Serv - Instructional	1,530,169.77	0.00	1,530,169.77	0.00	0.00
Support Serv - Board of Ed	58,611.09	0.00	58,611.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,145.80	9,477.64	490,668.16	0.00	0.00
Support Serv - Business	151,558.68	6,968.67	0.00	144,590.01	144,590.01
Operations and Maintenance	1,320,438.77	36,509.37	30,460.66	1,253,468.74	0.00
Pupil Transportation	1,849,599.09	311,431.59	1,538,167.50	0.00	0.00
Support Serv - Planning & Research	208,921.11	0.00	208,921.11	0.00	0.00
Support Serv - Communication	271.00	0.00	271.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,708.50	4,444.38	37,264.12	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,585.75	0.00	25,585.75	0.00	0.00
Payments to Government Agencies	6,629,521.38	6,629,521.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	446,607.37	446,607.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	970,566.56	970,566.56	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,023,143.55	11,601,986.82	18,870,106.32	3,551,050.41	1,999,497.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03010 Plainwell Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,629,603.37	135,669.80	17,493,933.57	0.00	0.00
Support Serv - Pupil	1,288,817.20	0.00	1,288,817.20	0.00	0.00
Support Serv - Instructional	626,098.86	0.00	626,098.86	0.00	0.00
Support Serv - Board of Ed	64,630.37	0.00	64,630.37	0.00	0.00
Support Serv - Executive Adm	379,196.39	0.00	379,196.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,689,784.77	0.00	1,689,784.77	0.00	0.00
Support Serv - Business	425,549.95	0.00	0.00	425,549.95	425,549.95
Operations and Maintenance	3,295,141.92	435,046.35	84,032.30	2,776,063.27	0.00
Pupil Transportation	976,577.93	374,103.00	602,474.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	166,145.59	0.00	166,145.59	0.00	0.00
Support Serv - Staff & Personnel	1,448.00	0.00	1,448.00	0.00	0.00
Support Serv - Technology	994,709.50	507,023.54	38,674.70	449,011.26	449,011.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	559,266.70	3,584.98	555,681.72	0.00	0.00
Community Services	770,052.67	10,405.40	759,647.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	215,535.96	215,535.96	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,350,307.92	594,278.52	756,029.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,717,965.79	17,717,965.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,478,515.50	8,478,515.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,629,348.39	28,472,128.84	24,506,595.07	3,650,624.48	874,561.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03020 Otsego Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,446,113.07	241,599.41	15,204,513.66	0.00	0.00
Support Serv - Pupil	1,207,785.18	0.00	1,207,785.18	0.00	0.00
Support Serv - Instructional	377,670.38	0.00	377,670.38	0.00	0.00
Support Serv - Board of Ed	123,125.91	0.00	123,125.91	0.00	0.00
Support Serv - Executive Adm	595,464.08	0.00	595,464.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,620,549.57	0.00	1,620,549.57	0.00	0.00
Support Serv - Business	377,212.92	14,333.84	39,696.95	323,182.13	323,182.13
Operations and Maintenance	3,531,428.46	932,197.36	356,903.76	2,242,327.34	0.00
Pupil Transportation	767,670.99	35,237.00	732,433.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	126,735.54	0.00	126,735.54	0.00	0.00
Support Serv - Staff & Personnel	2,975.00	0.00	2,975.00	0.00	0.00
Support Serv - Technology	588,686.31	68,755.84	97,404.32	422,526.15	422,526.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,078.25	7,135.00	556,943.25	0.00	0.00
Community Services	474,126.36	0.00	474,126.36	0.00	0.00
Payments to Government Agencies	31,927.68	31,927.68	0.00	0.00	0.00
Facilities Acquisition	7,100.00	7,100.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,202,307.47	404,473.11	797,834.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,907,391.63	11,907,391.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,850,373.51	1,850,373.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,802,722.31	15,500,524.38	22,314,162.31	2,988,035.62	745,708.28

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03030 Allegan Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,550,146.01	61,320.20	15,488,825.81	0.00	0.00
Support Serv - Pupil	1,802,420.38	0.00	1,802,420.38	0.00	0.00
Support Serv - Instructional	1,387,555.39	0.00	1,387,555.39	0.00	0.00
Support Serv - Board of Ed	65,028.33	0.00	65,028.33	0.00	0.00
Support Serv - Executive Adm	294,251.24	0.00	294,251.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,738,712.34	0.00	1,738,712.34	0.00	0.00
Support Serv - Business	506,445.40	60,031.04	0.00	446,414.36	446,414.36
Operations and Maintenance	2,676,841.10	0.00	97,989.22	2,578,851.88	0.00
Pupil Transportation	870,372.64	0.00	870,372.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,079.09	0.00	26,079.09	0.00	0.00
Support Serv - Staff & Personnel	14,072.55	0.00	12,650.00	1,422.55	1,422.55
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	194,886.16	0.00	194,886.16	0.00	0.00
Support Serv - Other	376,613.44	31,891.87	344,721.57	0.00	0.00
Community Services	106,124.58	4,371.02	101,753.56	0.00	0.00
Payments to Government Agencies	2,327.00	2,327.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	842,835.45	342,838.37	499,997.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	22,573,588.83	22,573,588.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	967,244.07	967,244.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,995,544.00	24,043,612.40	22,925,242.81	3,026,688.79	447,836.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03040 Wayland Union Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,506,593.82	0.00	18,506,593.82	0.00	0.00
Support Serv - Pupil	2,146,755.22	0.00	2,146,755.22	0.00	0.00
Support Serv - Instructional	3,202,581.31	0.00	3,202,581.31	0.00	0.00
Support Serv - Board of Ed	85,621.76	0.00	85,621.76	0.00	0.00
Support Serv - Executive Adm	347,732.42	0.00	347,732.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,914,491.23	0.00	1,914,491.23	0.00	0.00
Support Serv - Business	503,677.08	0.00	35,397.50	468,279.58	468,279.58
Operations and Maintenance	2,603,327.02	32,298.48	224,262.84	2,346,765.70	0.00
Pupil Transportation	1,232,724.94	312,592.00	920,132.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	118,429.84	0.00	118,429.84	0.00	0.00
Support Serv - Staff & Personnel	150,869.73	0.00	11,871.65	138,998.08	138,998.08
Support Serv - Technology	764,656.86	147,000.00	74,994.07	542,662.79	542,662.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,072.98	13,829.36	785,243.62	0.00	0.00
Community Services	209,796.35	0.00	209,796.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,993,912.33	813,743.81	1,180,168.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,576,568.40	8,576,568.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,539,007.23	1,539,007.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,695,818.52	11,435,039.28	29,764,073.09	3,496,706.15	1,149,940.45

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03050 Fennville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,098,275.14	5,438.67	9,092,836.47	0.00	0.00
Support Serv - Pupil	494,394.72	0.00	494,394.72	0.00	0.00
Support Serv - Instructional	334,968.61	0.00	334,968.61	0.00	0.00
Support Serv - Board of Ed	91,888.22	0.00	91,888.22	0.00	0.00
Support Serv - Executive Adm	307,977.64	120.00	307,857.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,520.20	0.00	938,520.20	0.00	0.00
Support Serv - Business	313,842.10	45,340.99	0.00	268,501.11	268,501.11
Operations and Maintenance	1,671,796.98	57,681.80	80,908.74	1,533,206.44	0.00
Pupil Transportation	865,647.81	74,473.29	791,174.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,192.93	0.00	41,192.93	0.00	0.00
Support Serv - Staff & Personnel	750.00	0.00	750.00	0.00	0.00
Support Serv - Technology	687,575.23	215,384.16	239,703.53	232,487.54	232,487.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,721.76	8,496.05	320,225.71	0.00	0.00
Community Services	17,717.77	0.00	17,717.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	56.28	56.28	0.00	0.00	0.00
Operations and Maintenance	78,227.00	0.00	0.00	78,227.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,483,153.05	677,683.24	805,469.81	0.00	0.00
Community Services	52,181.50	0.00	52,181.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,467,315.35	10,467,315.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,611,299.57	11,611,299.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,885,501.86	23,163,289.40	13,609,790.37	2,112,422.09	500,988.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03060 Martin Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,846,379.03	0.00	3,846,379.03	0.00	0.00
Support Serv - Pupil	157,813.62	0.00	157,813.62	0.00	0.00
Support Serv - Instructional	34,743.15	0.00	34,743.15	0.00	0.00
Support Serv - Board of Ed	56,328.79	0.00	56,328.79	0.00	0.00
Support Serv - Executive Adm	203,218.41	0.00	203,218.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	489,005.49	0.00	489,005.49	0.00	0.00
Support Serv - Business	197,464.14	17,867.45	0.00	179,596.69	179,596.69
Operations and Maintenance	571,554.17	7,476.00	32,292.61	531,785.56	0.00
Pupil Transportation	363,456.27	121,840.26	241,616.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	452,199.41	33,517.88	187,962.04	230,719.49	230,719.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,202.00	19,215.68	223,986.32	0.00	0.00
Community Services	8,769.88	0.00	8,769.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,231.46	108,393.20	187,838.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,227,248.64	1,227,248.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,426.67	109,426.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,257,041.13	1,644,985.78	5,669,953.61	942,101.74	410,316.18

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03070 Hopkins Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,991,113.94	8,605.74	9,982,508.20	0.00	0.00
Support Serv - Pupil	815,973.10	0.00	815,973.10	0.00	0.00
Support Serv - Instructional	224,643.93	0.00	224,643.93	0.00	0.00
Support Serv - Board of Ed	165,055.05	0.00	165,055.05	0.00	0.00
Support Serv - Executive Adm	282,960.84	0.00	282,960.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,060,643.90	0.00	1,060,643.90	0.00	0.00
Support Serv - Business	288,344.19	21,442.02	16,383.39	250,518.78	250,518.78
Operations and Maintenance	1,688,920.20	36,413.84	129,248.92	1,523,257.44	0.00
Pupil Transportation	900,605.66	94,966.00	805,639.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	685,001.10	172,363.25	140,520.17	372,117.68	372,117.68
Support Serv - Pupil Accounting	12,952.51	0.00	12,952.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	439,170.63	19,908.28	419,262.35	0.00	0.00
Community Services	11,797.60	0.00	11,797.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,138.61	259,349.01	482,789.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,175,025.00	8,175,025.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	352,447.96	352,447.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,836,794.22	9,140,521.10	14,550,379.22	2,145,893.90	622,636.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03080 Saugatuck Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,442,788.13	147.79	6,442,640.34	0.00	0.00
Support Serv - Pupil	598,730.64	0.00	598,730.64	0.00	0.00
Support Serv - Instructional	168,670.07	0.00	168,670.07	0.00	0.00
Support Serv - Board of Ed	52,681.42	0.00	52,681.42	0.00	0.00
Support Serv - Executive Adm	250,077.36	0.00	250,077.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	543,539.49	0.00	543,539.49	0.00	0.00
Support Serv - Business	433,717.64	138,042.16	50,647.00	245,028.48	245,028.48
Operations and Maintenance	879,617.53	0.00	125,536.16	754,081.37	0.00
Pupil Transportation	263,780.84	23,415.00	240,365.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,911.18	0.00	30,911.18	0.00	0.00
Support Serv - Staff & Personnel	12,272.92	0.00	0.00	12,272.92	12,272.92
Support Serv - Technology	65,254.55	0.00	0.00	65,254.55	65,254.55
Support Serv - Pupil Accounting	34,417.94	0.00	34,417.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,163.37	5,275.98	282,887.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	487,949.24	122,041.13	365,908.11	0.00	0.00
Community Services	144,475.63	3,267.02	141,208.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,563,863.04	1,563,863.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,911,144.68	2,911,144.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,172,055.67	4,767,196.80	9,328,221.55	1,076,637.32	322,555.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03100 Hamilton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,710,500.77	74,481.80	21,636,018.97	0.00	0.00
Support Serv - Pupil	1,994,910.89	0.00	1,994,910.89	0.00	0.00
Support Serv - Instructional	2,003,929.95	339,976.58	1,663,953.37	0.00	0.00
Support Serv - Board of Ed	71,557.88	0.00	71,557.88	0.00	0.00
Support Serv - Executive Adm	447,336.11	418.00	446,918.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,014,692.44	1,830.00	2,012,862.44	0.00	0.00
Support Serv - Business	434,217.75	55,567.72	1,027.13	377,622.90	377,622.90
Operations and Maintenance	3,332,892.86	851,986.12	202,654.67	2,278,252.07	0.00
Pupil Transportation	1,513,083.79	42,211.00	1,470,872.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	120,933.49	0.00	120,933.49	0.00	0.00
Support Serv - Staff & Personnel	189,557.74	0.00	257.97	189,299.77	189,299.77
Support Serv - Technology	231,722.91	0.00	71.65	231,651.26	231,651.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	771,358.17	26,960.39	744,397.78	0.00	0.00
Community Services	237,793.46	0.00	237,793.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,870.00	8,870.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,315,165.63	494,270.68	820,894.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,198,772.26	3,198,772.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,146,192.98	1,146,192.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,743,489.08	6,241,537.53	31,425,125.55	3,076,826.00	798,573.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03440 Glenn Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	455,565.35	1,639.18	453,926.17	0.00	0.00
Support Serv - Pupil	1,716.96	0.00	1,716.96	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	24,876.51	0.00	24,876.51	0.00	0.00
Support Serv - Executive Adm	94,297.75	0.00	94,297.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,659.96	1,089.00	0.00	6,570.96	6,570.96
Operations and Maintenance	58,956.61	0.00	3,537.50	55,419.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,538.25	149.05	25,880.81	8,508.39	8,508.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	48,606.16	48,283.66	322.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	41,141.81	41,141.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,636.59	41,636.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	808,995.95	133,939.29	604,558.20	70,498.46	15,079.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03900 Innoacademy Allegan Campus
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	536,640.18	0.00	536,640.18	0.00	0.00
Support Serv - Pupil	74,455.98	0.00	74,455.98	0.00	0.00
Support Serv - Instructional	148,846.00	9,060.00	139,786.00	0.00	0.00
Support Serv - Board of Ed	38,556.30	0.00	38,556.30	0.00	0.00
Support Serv - Executive Adm	29,531.03	0.00	29,531.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,786.81	0.00	54,786.81	0.00	0.00
Support Serv - Business	12,741.49	0.00	0.00	12,741.49	12,741.49
Operations and Maintenance	140,104.20	8,422.74	0.00	131,681.46	0.00
Pupil Transportation	52,348.46	0.00	52,348.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,094.59	0.00	5,094.59	0.00	0.00
Support Serv - Staff & Personnel	9,292.99	0.00	0.00	9,292.99	9,292.99
Support Serv - Technology	3,441.25	0.00	0.00	3,441.25	3,441.25
Support Serv - Pupil Accounting	8,029.49	0.00	8,029.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,285.84	0.00	16,285.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,130,154.61	17,482.74	955,514.68	157,157.19	25,475.73

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
03902 Outlook Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	712,561.08	0.00	712,561.08	0.00	0.00
Support Serv - Pupil	123,076.11	0.00	123,076.11	0.00	0.00
Support Serv - Instructional	18,833.50	0.00	18,833.50	0.00	0.00
Support Serv - Board of Ed	13,579.23	0.00	13,579.23	0.00	0.00
Support Serv - Executive Adm	28,118.44	0.00	28,118.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	104,152.76	0.00	104,152.76	0.00	0.00
Support Serv - Business	24,643.50	0.00	0.00	24,643.50	24,643.50
Operations and Maintenance	36,589.88	0.00	1,214.87	35,375.01	0.00
Pupil Transportation	13,440.27	0.00	13,440.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	570.00	0.00	570.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,609.07	30,131.17	477.90	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,106,173.84	30,131.17	1,016,024.16	60,018.51	24,643.50

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
04000 Alpena-Montmorency-Alcona ESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,030.13	0.00	17,030.13	0.00	0.00
Support Serv - Pupil	58,588.76	0.00	58,588.76	0.00	0.00
Support Serv - Instructional	600,499.48	0.00	600,499.48	0.00	0.00
Support Serv - Board of Ed	59,282.50	0.00	59,282.50	0.00	0.00
Support Serv - Executive Adm	171,441.25	0.00	171,441.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	436,843.72	3,254.73	5,852.76	427,736.23	427,736.23
Operations and Maintenance	67,021.11	0.00	10,571.75	56,449.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	131,485.81	0.00	0.00	131,485.81	131,485.81
Support Serv - Technology	146,999.77	0.00	8,966.56	138,033.21	138,033.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	141,988.32	0.00	141,988.32	0.00	0.00
Payments to Government Agencies	1,334,575.25	1,334,575.25	0.00	0.00	0.00
Facilities Acquisition	2,802.00	0.00	2,802.00	0.00	0.00
Special Revenue Funds					
Instructional	1,199,801.44	5,661.24	1,194,140.20	0.00	0.00
Support Serv - Pupil	2,960,760.88	0.00	2,960,760.88	0.00	0.00
Support Serv - Instructional	829,936.69	0.00	829,936.69	0.00	0.00
Support Serv - Board of Ed	2,997.63	0.00	2,997.63	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	33,799.11	28,500.67	0.00	5,298.44	5,298.44
Operations and Maintenance	150,733.88	0.00	3,884.00	146,849.88	0.00
Pupil Transportation	982,764.11	0.00	982,764.11	0.00	0.00
Support Serv - Planning & Research	55,102.95	0.00	55,102.95	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,997.00	0.00	1,397.00	600.00	600.00
Support Serv - Technology	61,079.50	0.00	61,079.50	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,784.00	0.00	5,784.00	0.00	0.00
Payments to Government Agencies	1,394,034.00	1,394,034.00	0.00	0.00	0.00
Facilities Acquisition	504,321.62	501,917.12	2,404.50	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,351,670.91	3,267,943.01	7,177,274.97	906,452.93	703,153.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
04010 Alpena Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,792,651.19	298,943.37	22,493,707.82	0.00	0.00
Support Serv - Pupil	2,297,514.88	0.00	2,297,514.88	0.00	0.00
Support Serv - Instructional	1,676,863.07	0.00	1,676,863.07	0.00	0.00
Support Serv - Board of Ed	103,306.76	0.00	103,306.76	0.00	0.00
Support Serv - Executive Adm	313,632.29	0.00	313,632.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,627,620.24	0.00	2,627,620.24	0.00	0.00
Support Serv - Business	570,877.09	529.55	14,290.00	556,057.54	556,057.54
Operations and Maintenance	4,114,205.92	68,508.61	449,835.77	3,595,861.54	0.00
Pupil Transportation	2,002,511.59	0.00	2,002,511.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,851.36	0.00	39,851.36	0.00	0.00
Support Serv - Staff & Personnel	439,900.42	0.00	39,887.00	400,013.42	400,013.42
Support Serv - Technology	623,615.29	5,548.47	3,351.00	614,715.82	614,715.82
Support Serv - Pupil Accounting	90,161.11	0.00	90,161.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	548,761.65	10,557.47	538,204.18	0.00	0.00
Community Services	352,035.03	0.00	352,035.03	0.00	0.00
Payments to Government Agencies	271,211.65	271,211.65	0.00	0.00	0.00
Facilities Acquisition	175,535.64	175,535.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,462.85	0.00	2,462.85	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,267,742.72	845,007.44	1,422,735.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,168,656.91	2,168,656.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,330,676.79	9,330,676.79	0.00	0.00	0.00
Trust Funds					
All Costs *	2,503.31	0.00	2,503.31	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,519,927.46	5,519,927.46	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,332,225.22	18,695,103.36	34,470,473.54	5,166,648.32	1,570,786.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05010 Alba Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	742,524.09	852.60	741,671.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	28,961.10	15,334.75	13,626.35	0.00	0.00
Support Serv - Board of Ed	18,702.12	0.00	18,702.12	0.00	0.00
Support Serv - Executive Adm	149,945.21	0.00	149,945.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	51,255.72	1,255.72	0.00	50,000.00	50,000.00
Operations and Maintenance	215,012.95	6,199.31	18,972.97	189,840.67	0.00
Pupil Transportation	68,292.28	0.00	68,292.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	555.99	0.00	15.99	540.00	540.00
Support Serv - Technology	10,500.00	0.00	0.00	10,500.00	10,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,185.22	0.00	22,185.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,407.96	1,407.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,035.86	71,496.94	77,538.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	245,093.15	245,093.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,703,471.65	341,640.43	1,110,950.55	250,880.67	61,040.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05035 Central Lake Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,032,337.44	20,448.00	2,011,889.44	0.00	0.00
Support Serv - Pupil	108,840.91	0.00	108,840.91	0.00	0.00
Support Serv - Instructional	39,803.77	686.70	39,117.07	0.00	0.00
Support Serv - Board of Ed	40,436.79	0.00	40,436.79	0.00	0.00
Support Serv - Executive Adm	222,388.43	37.19	222,351.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,535.48	0.00	140,535.48	0.00	0.00
Support Serv - Business	73,866.85	11,901.12	86.80	61,878.93	61,878.93
Operations and Maintenance	504,008.05	35,032.12	70,508.20	398,467.73	0.00
Pupil Transportation	97,763.31	0.00	97,763.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	139,981.59	4,792.00	133,445.29	1,744.30	1,744.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	145,599.10	4,739.00	140,860.10	0.00	0.00
Community Services	148,612.49	474.66	148,137.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	55.02	0.00	0.00	55.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	224,061.03	112,480.93	111,580.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	43,020.00	43,020.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,900.20	46,900.20	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,008,210.46	280,511.92	3,265,552.56	462,145.98	63,623.23

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05040 Bellaire Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,495,679.59	10,890.00	2,484,789.59	0.00	0.00
Support Serv - Pupil	226,047.95	0.00	226,047.95	0.00	0.00
Support Serv - Instructional	276,640.60	0.00	276,640.60	0.00	0.00
Support Serv - Board of Ed	51,376.76	0.00	51,376.76	0.00	0.00
Support Serv - Executive Adm	83,334.98	0.00	83,334.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	369,188.72	1,535.62	367,653.10	0.00	0.00
Support Serv - Business	101,830.65	3,211.90	0.00	98,618.75	98,618.75
Operations and Maintenance	817,899.66	69,367.04	37,640.61	710,892.01	0.00
Pupil Transportation	280,591.08	124,398.00	156,193.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,983.42	0.00	108,983.42	0.00	0.00
Community Services	65.72	0.00	65.72	0.00	0.00
Payments to Government Agencies	7,158.93	7,158.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,859.63	75,521.53	183,338.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,065,757.09	1,065,757.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,143,414.78	1,357,840.11	3,976,063.91	809,510.76	98,618.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05060 Elk Rapids Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,039,271.62	96,417.14	7,942,854.48	0.00	0.00
Support Serv - Pupil	370,350.32	0.00	370,350.32	0.00	0.00
Support Serv - Instructional	176,131.40	0.00	176,131.40	0.00	0.00
Support Serv - Board of Ed	82,631.81	0.00	82,631.81	0.00	0.00
Support Serv - Executive Adm	271,836.04	6,503.00	265,333.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,098,079.54	0.00	1,098,079.54	0.00	0.00
Support Serv - Business	238,039.00	0.00	0.00	238,039.00	238,039.00
Operations and Maintenance	1,135,774.14	9,849.37	184,063.89	941,860.88	0.00
Pupil Transportation	746,457.15	93,756.35	652,700.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,627.14	0.00	45,627.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	326,502.64	157,069.79	22,426.59	147,006.26	147,006.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,932.07	3,374.30	204,557.77	0.00	0.00
Community Services	17,091.18	0.00	17,091.18	0.00	0.00
Payments to Government Agencies	5,752.03	5,752.03	0.00	0.00	0.00
Facilities Acquisition	23,606.69	23,606.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.42	0.00	0.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	519,503.13	260,273.76	259,229.37	0.00	0.00
Community Services	502,130.99	0.00	502,130.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	104,057.50	104,057.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	784,963.41	784,963.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,695,738.22	1,545,623.34	11,823,208.74	1,326,906.14	385,045.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05065 Ellsworth Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,954,124.98	3,605.23	1,950,519.75	0.00	0.00
Support Serv - Pupil	160,389.51	61.05	160,328.46	0.00	0.00
Support Serv - Instructional	99,228.47	525.00	98,703.47	0.00	0.00
Support Serv - Board of Ed	28,652.08	43.01	28,609.07	0.00	0.00
Support Serv - Executive Adm	176,413.15	69.00	176,344.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,042.59	0.00	63,042.59	0.00	0.00
Support Serv - Business	43,689.91	8,939.92	0.00	34,749.99	34,749.99
Operations and Maintenance	276,754.22	13,126.00	35,214.58	228,413.64	0.00
Pupil Transportation	79,611.25	0.00	79,611.25	0.00	0.00
Support Serv - Planning & Research	460.00	0.00	460.00	0.00	0.00
Support Serv - Communication	126.75	0.00	126.75	0.00	0.00
Support Serv - Staff & Personnel	19.52	0.00	0.00	19.52	19.52
Support Serv - Technology	144,733.39	39,930.75	104,802.64	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,199.18	0.00	71,199.18	0.00	0.00
Community Services	48,313.23	0.00	48,313.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,662.96	58,689.40	87,973.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	186,211.26	186,211.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	96,508.05	96,508.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,576,140.50	407,708.67	2,905,248.68	263,183.15	34,769.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
05070 Mancelona Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,773,809.38	1,039.95	5,772,769.43	0.00	0.00
Support Serv - Pupil	519,448.82	0.00	519,448.82	0.00	0.00
Support Serv - Instructional	249,643.77	0.00	249,643.77	0.00	0.00
Support Serv - Board of Ed	56,377.13	0.00	56,377.13	0.00	0.00
Support Serv - Executive Adm	270,329.47	0.00	270,329.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	695,888.30	0.00	695,888.30	0.00	0.00
Support Serv - Business	249,593.72	0.00	56.00	249,537.72	249,537.72
Operations and Maintenance	1,591,700.85	362,246.49	189,043.30	1,040,411.06	0.00
Pupil Transportation	580,676.39	6,650.00	574,026.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,089.74	0.00	5,089.74	0.00	0.00
Support Serv - Staff & Personnel	26,578.82	0.00	24,514.37	2,064.45	2,064.45
Support Serv - Technology	153,769.65	6,067.00	23,716.45	123,986.20	123,986.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,249.63	11,000.00	194,249.63	0.00	0.00
Community Services	393,221.57	0.00	393,221.57	0.00	0.00
Payments to Government Agencies	48,898.94	48,898.94	0.00	0.00	0.00
Facilities Acquisition	57,946.00	57,946.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,265.00	0.00	1,201.75	63.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	832,203.65	368,767.65	463,436.00	0.00	0.00
Community Services	319,731.71	6,966.00	312,765.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,087,865.78	1,087,865.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,399.83	68,399.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,190,088.15	2,025,847.64	9,748,177.83	1,416,062.68	375,588.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
06020 Au Gres-Sims School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,987,925.63	12,600.02	2,975,325.61	0.00	0.00
Support Serv - Pupil	56,054.45	0.00	56,054.45	0.00	0.00
Support Serv - Instructional	250,745.36	6,119.98	244,625.38	0.00	0.00
Support Serv - Board of Ed	23,211.81	0.00	23,211.81	0.00	0.00
Support Serv - Executive Adm	255,897.52	0.00	255,897.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,802.00	0.00	199,802.00	0.00	0.00
Support Serv - Business	120,288.38	11,194.29	2,879.00	106,215.09	106,215.09
Operations and Maintenance	394,307.58	20,255.01	62,529.20	311,523.37	0.00
Pupil Transportation	195,141.65	0.00	195,141.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	398.50	0.00	398.50	0.00	0.00
Support Serv - Staff & Personnel	742.94	0.00	71.19	671.75	671.75
Support Serv - Technology	26,628.29	0.00	240.29	26,388.00	26,388.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,438.37	0.00	67,438.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,075.00	0.00	0.00	4,075.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,987.45	93,203.05	164,784.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	497,592.35	497,592.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,542,719.05	5,542,719.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,880,956.33	6,183,683.75	4,248,399.37	448,873.21	133,274.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
06050 Standish-Sterling Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,386,530.30	44,802.42	9,341,727.88	0.00	0.00
Support Serv - Pupil	438,581.85	0.00	438,581.85	0.00	0.00
Support Serv - Instructional	879,397.18	0.00	879,397.18	0.00	0.00
Support Serv - Board of Ed	11,839.17	0.00	11,839.17	0.00	0.00
Support Serv - Executive Adm	360,283.44	0.00	360,283.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	929,656.30	0.00	929,656.30	0.00	0.00
Support Serv - Business	460,178.80	38,369.57	14,892.60	406,916.63	406,916.63
Operations and Maintenance	2,223,880.06	95,960.97	184,401.88	1,943,517.21	0.00
Pupil Transportation	1,188,525.32	178,547.00	1,009,978.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.00	0.00	125.00	0.00	0.00
Support Serv - Technology	319,493.46	9,334.00	7,195.96	302,963.50	302,963.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,293.13	0.00	223,293.13	0.00	0.00
Community Services	97,180.13	0.00	97,180.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,342,811.42	547,412.98	795,398.44	0.00	0.00
Community Services	12,508.48	0.00	12,508.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,075,963.27	1,075,963.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,661.62	40,661.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,990,908.93	2,031,051.83	14,306,459.76	2,653,397.34	709,880.13

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
07010 Arvon Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	216,656.00	161.00	216,495.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,079.00	0.00	3,079.00	0.00	0.00
Support Serv - Board of Ed	15,387.00	370.00	15,017.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,725.00	0.00	0.00	34,725.00	34,725.00
Operations and Maintenance	36,513.00	5,628.00	0.00	30,885.00	0.00
Pupil Transportation	58,058.00	0.00	58,058.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	388.00	0.00	0.00	388.00	388.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,614.00	0.00	2,614.00	0.00	0.00
Community Services	52.00	0.00	52.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,223.00	372.00	3,851.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	371,695.00	6,531.00	299,166.00	65,998.00	35,113.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
07020 Baraga Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,881,064.78	8,564.23	2,872,500.55	0.00	0.00
Support Serv - Pupil	184,338.43	0.00	184,338.43	0.00	0.00
Support Serv - Instructional	72,866.74	379.99	72,486.75	0.00	0.00
Support Serv - Board of Ed	46,460.96	0.00	46,460.96	0.00	0.00
Support Serv - Executive Adm	251,601.94	0.00	251,601.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	242,963.24	0.00	242,963.24	0.00	0.00
Support Serv - Business	148,004.40	3,421.39	12,386.00	132,197.01	132,197.01
Operations and Maintenance	438,850.61	2,666.28	70,143.76	366,040.57	0.00
Pupil Transportation	186,378.34	0.00	186,378.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	79,620.59	43,745.39	1,022.78	34,852.42	34,852.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,201.52	3,269.13	83,932.39	0.00	0.00
Community Services	1,259.00	0.00	1,259.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	273,898.15	104,452.17	169,445.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,937.90	44,937.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,939,446.60	211,436.48	4,194,920.12	533,090.00	167,049.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
07040 L'Anse Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,079,861.05	1,064.00	4,078,797.05	0.00	0.00
Support Serv - Pupil	282,456.58	470.77	281,985.81	0.00	0.00
Support Serv - Instructional	138,988.04	470.77	138,517.27	0.00	0.00
Support Serv - Board of Ed	29,134.41	0.00	29,134.41	0.00	0.00
Support Serv - Executive Adm	265,351.85	470.77	264,881.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,033.62	0.00	456,033.62	0.00	0.00
Support Serv - Business	174,792.04	26,119.21	4,003.88	144,668.95	144,668.95
Operations and Maintenance	679,514.92	3,306.45	64,733.89	611,474.58	0.00
Pupil Transportation	288,976.22	0.00	288,976.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	141,691.12	18,367.00	13,895.93	109,428.19	109,428.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,314.27	0.00	137,314.27	0.00	0.00
Community Services	68,451.72	1,826.00	66,625.72	0.00	0.00
Payments to Government Agencies	3,525.39	3,525.39	0.00	0.00	0.00
Facilities Acquisition	4,699.00	4,699.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,607.01	0.00	13,607.01	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,461.94	225,717.03	189,744.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	474,045.68	474,045.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	227,434.66	227,434.66	0.00	0.00	0.00
Trust Funds					
All Costs *	111,336.13	92,071.00	19,265.13	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,992,675.65	1,079,587.73	6,047,516.20	865,571.72	254,097.14

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
08000 Barry ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,589.76	0.00	7,589.76	0.00	0.00
Support Serv - Pupil	77,889.59	0.00	77,889.59	0.00	0.00
Support Serv - Instructional	157,274.13	0.00	157,274.13	0.00	0.00
Support Serv - Board of Ed	15,714.78	0.00	15,714.78	0.00	0.00
Support Serv - Executive Adm	199,012.24	0.00	199,012.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	78,571.82	50.21	9,580.06	68,941.55	68,941.55
Operations and Maintenance	21,118.21	0.00	0.00	21,118.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,716.23	0.00	3,716.23	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,929.82	0.00	275.00	2,654.82	2,654.82
Support Serv - Technology	7,512.68	1,127.32	0.00	6,385.36	6,385.36
Support Serv - Pupil Accounting	25,635.48	0.00	25,635.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,057.36	0.00	8,057.36	0.00	0.00
Community Services	82,616.57	0.00	82,616.57	0.00	0.00
Payments to Government Agencies	444,529.22	444,529.22	0.00	0.00	0.00
Facilities Acquisition	3.75	3.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,334,626.39	0.00	1,334,626.39	0.00	0.00
Support Serv - Pupil	2,394,184.78	0.00	2,394,184.78	0.00	0.00
Support Serv - Instructional	531,544.45	0.00	531,544.45	0.00	0.00
Support Serv - Board of Ed	27,522.40	0.00	27,522.40	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	264,252.75	902.98	49,702.88	213,646.89	213,646.89
Operations and Maintenance	90,848.11	0.00	4,180.00	86,668.11	0.00
Pupil Transportation	253,566.51	125.00	253,441.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,160.03	0.00	5,160.03	0.00	0.00
Support Serv - Staff & Personnel	277.50	0.00	0.00	277.50	277.50
Support Serv - Technology	58,037.92	20,345.76	1,092.94	36,599.22	36,599.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,118.60	0.00	11,118.60	0.00	0.00
Payments to Government Agencies	693,766.11	693,766.11	0.00	0.00	0.00
Facilities Acquisition	74,845.51	74,845.51	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	57,968.36	0.00	57,968.36	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,929,891.06	1,235,695.86	5,257,903.54	436,291.66	328,505.34

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
08010 Delton Kellogg Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,463,817.41	7,559.16	8,456,258.25	0.00	0.00
Support Serv - Pupil	432,678.11	0.00	432,678.11	0.00	0.00
Support Serv - Instructional	95,082.62	0.00	95,082.62	0.00	0.00
Support Serv - Board of Ed	74,586.97	0.00	74,586.97	0.00	0.00
Support Serv - Executive Adm	327,231.95	0.00	327,231.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	712,818.14	0.00	712,818.14	0.00	0.00
Support Serv - Business	329,291.63	55,720.01	14,933.24	258,638.38	258,638.38
Operations and Maintenance	1,044,387.45	792.12	51,526.43	992,068.90	0.00
Pupil Transportation	492,383.87	27.99	492,355.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,003.00	0.00	46,087.43	4,915.57	4,915.57
Support Serv - Technology	206,779.46	0.00	6,769.73	200,009.73	200,009.73
Support Serv - Pupil Accounting	20,687.28	0.00	20,687.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	343,189.12	1,265.95	341,923.17	0.00	0.00
Community Services	51,069.83	0.00	51,069.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,619.27	0.00	5,619.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	915,459.56	413,544.32	501,915.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,636,855.15	10,636,855.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,335,388.68	3,335,388.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,538,329.50	14,451,153.38	11,631,543.54	1,455,632.58	463,563.68

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
08030 Hastings Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,187,072.71	1,967.64	16,185,105.07	0.00	0.00
Support Serv - Pupil	602,167.44	0.00	602,167.44	0.00	0.00
Support Serv - Instructional	355,929.56	0.00	355,929.56	0.00	0.00
Support Serv - Board of Ed	72,425.31	0.00	72,425.31	0.00	0.00
Support Serv - Executive Adm	162,614.79	0.00	162,614.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,556,344.18	0.00	1,556,344.18	0.00	0.00
Support Serv - Business	513,736.95	44,048.02	0.00	469,688.93	469,688.93
Operations and Maintenance	3,103,439.52	50,756.98	140,050.45	2,912,632.09	0.00
Pupil Transportation	1,019,107.61	7,864.14	1,011,243.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	875,242.45	93,409.57	168,645.76	613,187.12	613,187.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	991,912.25	490,731.64	501,180.61	0.00	0.00
Community Services	20,806.85	0.00	20,806.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,070.97	0.00	8,070.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,286,115.00	364,071.82	922,043.18	0.00	0.00
Community Services	594,112.31	12,199.50	581,912.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,395,435.20	4,395,435.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,454,550.67	2,454,550.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,199,083.77	7,915,035.18	22,288,540.45	3,995,508.14	1,082,876.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
08050 Thornapple Kellogg School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,304,228.47	25,581.88	22,278,646.59	0.00	0.00
Support Serv - Pupil	2,615,639.03	0.00	2,615,639.03	0.00	0.00
Support Serv - Instructional	1,510,354.43	3,132.11	1,507,222.32	0.00	0.00
Support Serv - Board of Ed	104,293.21	0.00	104,293.21	0.00	0.00
Support Serv - Executive Adm	420,507.45	4,400.47	416,106.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,680,418.40	0.00	1,680,418.40	0.00	0.00
Support Serv - Business	727,741.59	7,441.55	9,500.00	710,800.04	710,800.04
Operations and Maintenance	2,813,839.24	54,549.26	140,026.25	2,619,263.73	0.00
Pupil Transportation	2,081,675.85	108,182.71	1,973,493.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	83,179.44	0.00	83,179.44	0.00	0.00
Support Serv - Staff & Personnel	4,028.00	0.00	0.00	4,028.00	4,028.00
Support Serv - Technology	295,867.66	0.00	0.00	295,867.66	295,867.66
Support Serv - Pupil Accounting	33,115.85	0.00	33,115.85	0.00	0.00
Support Serv - Central - Other	20,284.91	0.00	20,284.91	0.00	0.00
Support Serv - Other	762,661.77	0.00	762,661.77	0.00	0.00
Community Services	310,789.58	0.00	310,789.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	870.00	0.00	0.00	870.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,598,599.01	618,530.30	980,068.71	0.00	0.00
Community Services	37,425.03	0.00	37,425.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,485,884.39	10,485,884.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,569,654.75	9,569,654.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,461,058.06	20,877,357.42	32,952,871.21	3,630,829.43	1,010,695.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09000 Bay-Arenac ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	277,637.13	25,626.21	252,010.92	0.00	0.00
Support Serv - Pupil	557,350.62	0.00	557,350.62	0.00	0.00
Support Serv - Instructional	2,585,841.27	0.00	2,585,841.27	0.00	0.00
Support Serv - Board of Ed	27,953.28	0.00	27,953.28	0.00	0.00
Support Serv - Executive Adm	65,301.36	0.00	65,301.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	27,481.81	0.00	27,481.81	0.00	0.00
Support Serv - Business	674,600.20	127,282.67	69,225.13	478,092.40	478,092.40
Operations and Maintenance	386,718.95	0.00	53,402.97	333,315.98	0.00
Pupil Transportation	83.37	0.00	83.37	0.00	0.00
Support Serv - Planning & Research	3,335.00	0.00	3,335.00	0.00	0.00
Support Serv - Communication	22,446.65	0.00	22,446.65	0.00	0.00
Support Serv - Staff & Personnel	65,352.02	11.21	3,091.50	62,249.31	62,249.31
Support Serv - Technology	393,755.02	0.00	15,928.40	377,826.62	377,826.62
Support Serv - Pupil Accounting	120,387.10	0.00	120,387.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	288,710.49	0.00	288,710.49	0.00	0.00
Payments to Government Agencies	4,701,089.70	4,701,089.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,003,521.87	313,161.43	10,690,360.44	0.00	0.00
Support Serv - Pupil	11,221,018.79	11,234.49	11,209,784.30	0.00	0.00
Support Serv - Instructional	2,258,573.25	0.00	2,258,573.25	0.00	0.00
Support Serv - Board of Ed	109,729.10	0.00	109,729.10	0.00	0.00
Support Serv - Executive Adm	358,493.28	0.00	358,493.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	951,568.33	29,842.39	921,725.94	0.00	0.00
Support Serv - Business	793,215.63	0.00	85,118.65	708,096.98	708,096.98
Operations and Maintenance	1,750,998.55	9,883.16	112,900.93	1,628,214.46	0.00
Pupil Transportation	1,920,395.24	0.00	1,920,395.24	0.00	0.00
Support Serv - Planning & Research	147,532.43	0.00	147,532.43	0.00	0.00
Support Serv - Communication	24,898.99	0.00	24,898.99	0.00	0.00
Support Serv - Staff & Personnel	330,907.44	0.00	20,553.35	310,354.09	310,354.09
Support Serv - Technology	664,968.31	0.00	118,952.44	546,015.87	546,015.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,334.66	80,374.63	68,960.03	0.00	0.00
Community Services	125,329.50	0.00	125,329.50	0.00	0.00
Payments to Government Agencies	268,137.21	268,137.21	0.00	0.00	0.00
Facilities Acquisition	301,565.84	301,565.84	0.00	0.00	0.00
Debt Service Funds					
All Costs **	248,487.50	248,487.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,678,134.59	1,678,134.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,504,854.48	7,794,831.03	32,265,857.74	4,444,165.71	2,482,635.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09010 Bay City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,959,178.56	0.00	49,959,178.56	0.00	0.00
Support Serv - Pupil	2,929,834.98	0.00	2,929,834.98	0.00	0.00
Support Serv - Instructional	3,898,788.20	0.00	3,898,788.20	0.00	0.00
Support Serv - Board of Ed	219,077.02	0.00	219,077.02	0.00	0.00
Support Serv - Executive Adm	383,591.67	0.00	383,591.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,623,528.35	0.00	4,623,528.35	0.00	0.00
Support Serv - Business	1,504,096.48	126,039.36	1,538.05	1,376,519.07	1,376,519.07
Operations and Maintenance	8,994,204.57	35,648.55	1,720,446.39	7,238,109.63	0.00
Pupil Transportation	2,049,712.11	0.00	2,049,712.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,967.61	0.00	37,967.61	0.00	0.00
Support Serv - Staff & Personnel	661,959.91	0.00	11,535.98	650,423.93	650,423.93
Support Serv - Technology	1,502,518.21	135,371.53	141,283.07	1,225,863.61	1,225,863.61
Support Serv - Pupil Accounting	291,886.45	0.00	291,886.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,162,923.78	25,215.36	1,137,708.42	0.00	0.00
Community Services	485,062.55	0.00	485,062.55	0.00	0.00
Payments to Government Agencies	365,400.55	365,400.55	0.00	0.00	0.00
Facilities Acquisition	144,995.00	144,995.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,917.11	0.00	11,917.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,442.06	0.00	0.00	36,442.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,759,651.31	1,294,962.08	2,464,689.23	0.00	0.00
Community Services	926,116.41	0.00	926,116.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,108,756.76	4,108,756.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,769,751.30	3,769,751.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	91,827,360.95	10,006,140.49	71,293,862.16	10,527,358.30	3,252,806.61

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09030 Bangor Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,105,598.72	11,450.57	15,094,148.15	0.00	0.00
Support Serv - Pupil	854,164.98	0.00	854,164.98	0.00	0.00
Support Serv - Instructional	2,147,969.47	0.00	2,147,969.47	0.00	0.00
Support Serv - Board of Ed	164,779.54	0.00	164,779.54	0.00	0.00
Support Serv - Executive Adm	326,039.79	0.00	326,039.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,470,735.10	0.00	1,470,735.10	0.00	0.00
Support Serv - Business	368,905.05	10,658.23	0.00	358,246.82	358,246.82
Operations and Maintenance	2,535,379.18	11,505.00	338,113.19	2,185,760.99	0.00
Pupil Transportation	1,048,842.03	0.00	1,048,842.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,183.83	0.00	636.00	155,547.83	155,547.83
Support Serv - Technology	360,050.66	0.00	0.00	360,050.66	360,050.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,106.08	0.00	15,106.08	0.00	0.00
Support Serv - Other	636,169.85	0.00	636,169.85	0.00	0.00
Community Services	125,496.53	0.00	125,496.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,498.76	0.00	24,498.76	0.00	0.00
Special Revenue Funds					
Instructional	20,499.71	0.00	20,499.71	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,509,958.23	562,001.35	947,956.88	0.00	0.00
Community Services	151,975.34	0.00	151,975.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,127,916.87	1,127,916.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,150,269.72	1,723,532.02	23,367,131.40	3,059,606.30	873,845.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09050 Essexville-Hampton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,817,795.09	0.00	10,817,795.09	0.00	0.00
Support Serv - Pupil	416,110.20	0.00	416,110.20	0.00	0.00
Support Serv - Instructional	543,992.64	0.00	543,992.64	0.00	0.00
Support Serv - Board of Ed	29,614.55	0.00	29,614.55	0.00	0.00
Support Serv - Executive Adm	327,380.72	0.00	327,380.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,247,970.15	0.00	1,247,970.15	0.00	0.00
Support Serv - Business	240,041.68	44,973.84	0.00	195,067.84	195,067.84
Operations and Maintenance	1,860,308.70	0.00	118,225.45	1,742,083.25	0.00
Pupil Transportation	435,574.04	54,000.00	381,574.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,680.38	0.00	3,680.38	0.00	0.00
Support Serv - Staff & Personnel	75,749.94	0.00	63,771.67	11,978.27	11,978.27
Support Serv - Technology	433,874.93	0.00	5,357.42	428,517.51	428,517.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,428.45	0.00	269,428.45	0.00	0.00
Community Services	1,389.90	0.00	1,389.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,168.39	0.00	0.00	1,168.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	892,725.48	273,652.12	619,073.36	0.00	0.00
Community Services	213,635.63	0.00	213,635.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,735,564.36	3,735,564.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,352.38	5,352.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,551,357.61	4,113,542.70	15,058,999.65	2,378,815.26	635,563.62

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09090 Pinconning Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,046,169.22	0.00	8,046,169.22	0.00	0.00
Support Serv - Pupil	302,751.33	0.00	302,751.33	0.00	0.00
Support Serv - Instructional	278,056.85	0.00	278,056.85	0.00	0.00
Support Serv - Board of Ed	39,379.64	0.00	39,379.64	0.00	0.00
Support Serv - Executive Adm	317,254.65	0.00	317,254.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	720,116.57	0.00	720,116.57	0.00	0.00
Support Serv - Business	227,414.74	19,819.84	0.00	207,594.90	207,594.90
Operations and Maintenance	1,342,418.35	69,745.63	90,203.30	1,182,469.42	0.00
Pupil Transportation	858,108.59	95,183.00	762,925.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	927.97	0.00	927.97	0.00	0.00
Support Serv - Technology	204,826.53	21,149.99	2,550.00	181,126.54	181,126.54
Support Serv - Pupil Accounting	40,234.17	0.00	40,234.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,054.03	0.00	200,054.03	0.00	0.00
Community Services	139,632.05	0.00	139,632.05	0.00	0.00
Payments to Government Agencies	3,423.63	3,423.63	0.00	0.00	0.00
Facilities Acquisition	47,487.91	47,487.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	780,003.50	319,299.09	460,704.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	999,600.00	999,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	103,767.00	103,767.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,651,626.73	1,679,476.09	11,400,959.78	1,571,190.86	388,721.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09901 Bay-Arenac Community High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	591,277.23	0.00	591,277.23	0.00	0.00
Support Serv - Pupil	312,553.46	0.00	312,553.46	0.00	0.00
Support Serv - Instructional	31,751.83	0.00	31,751.83	0.00	0.00
Support Serv - Board of Ed	46,281.54	0.00	46,281.54	0.00	0.00
Support Serv - Executive Adm	148,484.71	13,286.16	135,198.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,162.70	0.00	215,162.70	0.00	0.00
Support Serv - Business	4,250.88	0.00	1,267.42	2,983.46	2,983.46
Operations and Maintenance	297,579.73	46,600.00	26,830.42	224,149.31	0.00
Pupil Transportation	1,233.80	0.00	1,233.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	200.00	0.00	0.00
Support Serv - Technology	26,430.91	0.00	0.00	26,430.91	26,430.91
Support Serv - Pupil Accounting	25,485.76	0.00	25,485.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,270.68	0.00	11,270.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,156.10	14,162.43	7,993.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,734,119.33	74,048.59	1,406,507.06	253,563.68	29,414.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09902 State Street Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	859,198.51	855.90	858,342.61	0.00	0.00
Support Serv - Pupil	12,197.80	0.00	12,197.80	0.00	0.00
Support Serv - Instructional	81,805.68	0.00	81,805.68	0.00	0.00
Support Serv - Board of Ed	13,561.00	0.00	13,561.00	0.00	0.00
Support Serv - Executive Adm	58,129.61	0.00	58,129.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	201,341.36	0.00	201,341.36	0.00	0.00
Support Serv - Business	3,841.58	0.00	3,499.97	341.61	341.61
Operations and Maintenance	289,488.51	85,700.00	21,593.21	182,195.30	0.00
Pupil Transportation	53,360.36	0.00	53,360.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,218.35	0.00	44.72	39,173.63	39,173.63
Support Serv - Technology	2,006.76	0.00	0.00	2,006.76	2,006.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,113.28	0.00	11,113.28	0.00	0.00
Community Services	78.28	0.00	78.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,713.88	45,988.49	96,725.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	204,090.75	204,090.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,972,145.71	336,635.14	1,411,793.27	223,717.30	41,522.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
09903 Bay City Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,987,969.00	0.00	1,987,969.00	0.00	0.00
Support Serv - Pupil	188,556.00	0.00	188,556.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	612,853.00	0.00	612,853.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,872.00	3,026.00	293,846.00	0.00	0.00
Support Serv - Business	61,125.00	41,873.00	15,500.00	3,752.00	3,752.00
Operations and Maintenance	483,177.00	7,250.00	90,411.00	385,516.00	0.00
Pupil Transportation	152,558.00	30,000.00	122,558.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,132.00	3,414.00	7,000.00	15,718.00	15,718.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,730.00	0.00	1,730.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	581.00	0.00	581.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	500,235.00	500,235.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,706.00	257,483.00	12,223.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,581,494.00	843,281.00	3,333,227.00	404,986.00	19,470.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
10015 Benzie County Central Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,393,850.95	203,527.57	8,190,323.38	0.00	0.00
Support Serv - Pupil	252,854.63	0.00	252,854.63	0.00	0.00
Support Serv - Instructional	128,551.29	0.00	128,551.29	0.00	0.00
Support Serv - Board of Ed	94,584.14	0.00	94,584.14	0.00	0.00
Support Serv - Executive Adm	294,531.07	1,085.96	293,445.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,028,883.92	891.81	1,027,992.11	0.00	0.00
Support Serv - Business	379,903.68	93,698.02	0.00	286,205.66	286,205.66
Operations and Maintenance	1,569,968.60	53,707.51	2,183.82	1,514,077.27	0.00
Pupil Transportation	1,230,431.24	27,273.96	1,203,157.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,061.51	0.00	10,931.83	16,129.68	16,129.68
Support Serv - Technology	324,180.15	86,571.16	0.00	237,608.99	237,608.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,983.61	0.00	1,983.61	0.00	0.00
Support Serv - Other	280,047.33	40,529.19	239,518.14	0.00	0.00
Community Services	10.00	0.00	10.00	0.00	0.00
Payments to Government Agencies	29,477.97	29,477.97	0.00	0.00	0.00
Facilities Acquisition	2,665.00	2,665.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	817,392.71	400,388.57	417,004.14	0.00	0.00
Community Services	129,765.21	0.00	129,765.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,819,613.89	1,819,613.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,805,756.90	2,759,430.61	11,992,304.69	2,054,021.60	539,944.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
10025 Frankfort-Elberta Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,803,991.95	1,627.40	4,802,364.55	0.00	0.00
Support Serv - Pupil	142,289.89	0.00	142,289.89	0.00	0.00
Support Serv - Instructional	313,317.98	0.00	313,317.98	0.00	0.00
Support Serv - Board of Ed	98,972.46	0.00	98,972.46	0.00	0.00
Support Serv - Executive Adm	294,664.07	0.00	294,664.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	548,858.49	0.00	548,858.49	0.00	0.00
Support Serv - Business	39,318.94	4,174.72	0.00	35,144.22	35,144.22
Operations and Maintenance	809,910.34	12,218.78	79,930.08	717,761.48	0.00
Pupil Transportation	155,960.24	0.00	155,960.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,588.63	9,226.20	209,362.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,052.14	4,052.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	495,702.10	156,452.03	339,250.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	732,742.50	732,742.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	87,134.38	87,134.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,745,504.11	1,007,628.15	6,984,970.26	752,905.70	35,144.22

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11000 Berrien RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,755,275.49	0.00	1,755,275.49	0.00	0.00
Support Serv - Pupil	456,434.70	0.00	456,434.70	0.00	0.00
Support Serv - Instructional	2,193,113.68	35,708.49	2,157,405.19	0.00	0.00
Support Serv - Board of Ed	28,840.80	0.00	28,840.80	0.00	0.00
Support Serv - Executive Adm	307,851.41	0.00	307,851.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,982.55	22.53	118,960.02	0.00	0.00
Support Serv - Business	391,385.58	38,766.87	0.00	352,618.71	352,618.71
Operations and Maintenance	131,529.62	0.00	0.00	131,529.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	77,704.96	0.00	77,704.96	0.00	0.00
Support Serv - Staff & Personnel	106,711.26	0.00	49,650.00	57,061.26	57,061.26
Support Serv - Technology	1,838,684.19	0.00	0.00	1,838,684.19	1,838,684.19
Support Serv - Pupil Accounting	0.01	0.00	0.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,864.17	0.00	83,864.17	0.00	0.00
Payments to Government Agencies	5,887,841.72	5,887,841.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,327,463.45	0.00	11,327,463.45	0.00	0.00
Support Serv - Pupil	9,947,761.65	0.00	9,947,761.65	0.00	0.00
Support Serv - Instructional	1,445,418.16	0.00	1,445,418.16	0.00	0.00
Support Serv - Board of Ed	32,250.00	0.00	32,250.00	0.00	0.00
Support Serv - Executive Adm	291,580.70	0.00	291,580.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,285,751.15	67.59	1,285,683.56	0.00	0.00
Support Serv - Business	837,068.05	0.00	0.00	837,068.05	837,068.05
Operations and Maintenance	4,811,781.65	2,916,847.49	0.00	1,894,934.16	0.00
Pupil Transportation	2,835,875.69	0.00	2,835,875.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	234,344.79	0.00	234,344.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,270.00	0.00	0.00	29,270.00	29,270.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	292,605.90	131,843.29	160,762.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,063,588.22	6,063,588.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,296,539.49	4,296,539.49	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,109,519.04	19,371,225.69	32,597,127.36	5,141,165.99	3,114,702.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11010 Benton Harbor Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,193,963.02	0.00	9,193,963.02	0.00	0.00
Support Serv - Pupil	2,008,597.70	0.00	2,008,597.70	0.00	0.00
Support Serv - Instructional	2,607,566.26	0.00	2,607,566.26	0.00	0.00
Support Serv - Board of Ed	118,777.93	0.00	118,777.93	0.00	0.00
Support Serv - Executive Adm	359,644.51	0.00	359,644.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,489,726.83	0.00	1,489,726.83	0.00	0.00
Support Serv - Business	770,160.71	157,656.91	1,629.00	610,874.80	610,874.80
Operations and Maintenance	2,257,356.31	96,192.04	134,038.29	2,027,125.98	0.00
Pupil Transportation	1,095,093.15	0.00	1,095,093.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	177,059.89	0.00	177,059.89	0.00	0.00
Support Serv - Staff & Personnel	492,253.68	2,750.00	156,426.33	333,077.35	333,077.35
Support Serv - Technology	188,727.38	0.00	92,570.57	96,156.81	96,156.81
Support Serv - Pupil Accounting	76,184.38	0.00	76,184.38	0.00	0.00
Support Serv - Central - Other	340,141.81	0.00	340,141.81	0.00	0.00
Support Serv - Other	404,817.82	0.00	404,817.82	0.00	0.00
Community Services	380,241.68	6,995.00	373,246.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	900.00	0.00	0.00	900.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,425.00	0.00	4,425.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,703,772.55	78,214.00	1,625,558.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	405,295.98	405,295.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,074,706.59	747,103.93	20,259,467.72	3,068,134.94	1,040,108.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11020 St. Joseph Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,423,870.35	91,058.78	19,332,811.57	0.00	0.00
Support Serv - Pupil	1,411,277.32	0.00	1,411,277.32	0.00	0.00
Support Serv - Instructional	1,412,728.41	0.00	1,412,728.41	0.00	0.00
Support Serv - Board of Ed	66,266.82	0.00	66,266.82	0.00	0.00
Support Serv - Executive Adm	522,190.39	0.00	522,190.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,523,243.27	165.00	1,523,078.27	0.00	0.00
Support Serv - Business	373,967.54	12,918.95	44,660.67	316,387.92	316,387.92
Operations and Maintenance	3,273,927.24	12,700.00	222,318.19	3,038,909.05	0.00
Pupil Transportation	910,058.80	0.00	910,058.80	0.00	0.00
Support Serv - Planning & Research	4,937.58	0.00	4,937.58	0.00	0.00
Support Serv - Communication	14,313.16	0.00	14,313.16	0.00	0.00
Support Serv - Staff & Personnel	120,328.21	0.00	0.00	120,328.21	120,328.21
Support Serv - Technology	620,966.63	99.99	49,584.11	571,282.53	571,282.53
Support Serv - Pupil Accounting	8,531.67	0.00	8,531.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	784,602.56	12,992.21	771,610.35	0.00	0.00
Community Services	24,313.89	0.00	24,313.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,093.11	10,093.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,107,875.10	454,816.69	653,058.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,264,451.95	4,264,451.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,583,501.93	2,583,501.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,461,445.93	7,442,798.61	26,971,739.61	4,046,907.71	1,007,998.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11030 Lakeshore School District (Berrien)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,559,278.70	100,850.09	19,458,428.61	0.00	0.00
Support Serv - Pupil	1,335,961.42	0.00	1,335,961.42	0.00	0.00
Support Serv - Instructional	829,137.07	0.00	829,137.07	0.00	0.00
Support Serv - Board of Ed	60,176.45	0.00	60,176.45	0.00	0.00
Support Serv - Executive Adm	569,828.29	0.00	569,828.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,357,324.22	0.00	1,357,324.22	0.00	0.00
Support Serv - Business	484,297.78	40,942.81	0.00	443,354.97	443,354.97
Operations and Maintenance	2,367,292.97	22,434.98	232,681.17	2,112,176.82	0.00
Pupil Transportation	1,059,055.79	193,548.00	865,507.79	0.00	0.00
Support Serv - Planning & Research	17,276.12	0.00	17,276.12	0.00	0.00
Support Serv - Communication	30,678.38	0.00	30,678.38	0.00	0.00
Support Serv - Staff & Personnel	207,656.25	0.00	434.00	207,222.25	207,222.25
Support Serv - Technology	12,682.69	0.00	0.00	12,682.69	12,682.69
Support Serv - Pupil Accounting	82,781.92	0.00	82,781.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	769,967.11	0.00	769,967.11	0.00	0.00
Community Services	161,239.70	22,796.38	138,443.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,468,900.08	602,673.57	866,226.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,389,856.26	2,389,856.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,268,081.79	1,268,081.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,031,472.99	4,641,183.88	26,614,852.38	2,775,436.73	663,259.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11033 River Valley School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,822,741.99	13,384.34	4,809,357.65	0.00	0.00
Support Serv - Pupil	632,518.81	0.00	632,518.81	0.00	0.00
Support Serv - Instructional	107,524.52	0.00	107,524.52	0.00	0.00
Support Serv - Board of Ed	99,184.13	0.00	99,184.13	0.00	0.00
Support Serv - Executive Adm	321,034.78	0.00	321,034.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	708,791.46	0.00	708,791.46	0.00	0.00
Support Serv - Business	246,168.70	0.00	0.00	246,168.70	246,168.70
Operations and Maintenance	1,064,677.80	74,109.42	48,563.50	942,004.88	0.00
Pupil Transportation	574,022.95	0.00	574,022.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29,870.56	0.00	21,695.58	8,174.98	8,174.98
Support Serv - Technology	681,610.83	312,413.24	42,747.91	326,449.68	326,449.68
Support Serv - Pupil Accounting	19,782.49	0.00	19,782.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,671.11	596.00	274,075.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,435.62	177,357.50	254,078.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	171,549.60	171,549.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,573.22	110,573.22	0.00	0.00	0.00
Trust Funds					
All Costs *	13,824.00	0.00	13,824.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,309,982.57	859,983.32	7,927,201.01	1,522,798.24	580,793.36

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11200 New Buffalo Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,270,159.00	110,363.99	7,159,795.01	0.00	0.00
Support Serv - Pupil	841,166.49	0.00	841,166.49	0.00	0.00
Support Serv - Instructional	552,692.17	0.00	552,692.17	0.00	0.00
Support Serv - Board of Ed	121,937.57	0.00	121,937.57	0.00	0.00
Support Serv - Executive Adm	348,157.82	0.00	348,157.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	777,282.05	6,966.40	770,315.65	0.00	0.00
Support Serv - Business	415,260.92	30,182.37	0.00	385,078.55	385,078.55
Operations and Maintenance	2,176,845.69	195,075.87	114,287.85	1,867,481.97	0.00
Pupil Transportation	631,225.88	2,845.71	628,380.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	750.75	0.00	0.00	750.75	750.75
Support Serv - Technology	438,228.54	28,884.67	0.00	409,343.87	409,343.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	448,851.76	1,758.62	447,093.14	0.00	0.00
Community Services	309,922.32	1,199.25	308,723.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	995.64	0.00	0.00	995.64	995.64
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,565.00	0.00	0.00	4,565.00	4,565.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,253,233.56	155,113.45	1,098,120.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	142,625.00	142,625.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,300,829.68	1,300,829.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,034,729.84	1,975,845.01	12,390,669.05	2,668,215.78	800,733.81

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11210 Brandywine Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,461,320.66	16,265.45	8,445,055.21	0.00	0.00
Support Serv - Pupil	526,895.51	0.00	526,895.51	0.00	0.00
Support Serv - Instructional	703,786.93	23,853.06	679,933.87	0.00	0.00
Support Serv - Board of Ed	64,704.54	0.00	64,704.54	0.00	0.00
Support Serv - Executive Adm	235,888.65	0.00	235,888.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	807,885.11	0.00	807,885.11	0.00	0.00
Support Serv - Business	429,890.80	30,844.58	3,554.50	395,491.72	395,491.72
Operations and Maintenance	1,435,374.21	0.00	157,134.76	1,278,239.45	0.00
Pupil Transportation	845,882.93	179,198.00	666,684.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,833.76	0.00	10,833.76	0.00	0.00
Support Serv - Staff & Personnel	11,917.21	0.00	2,832.50	9,084.71	9,084.71
Support Serv - Technology	41,836.04	0.00	10,877.09	30,958.95	30,958.95
Support Serv - Pupil Accounting	3,127.12	0.00	3,127.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,739.88	0.00	428,739.88	0.00	0.00
Community Services	5,937.76	0.00	5,937.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	675,238.52	314,817.92	360,420.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,361,825.00	1,361,825.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	478,622.13	478,622.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,529,706.76	2,405,426.14	12,410,505.79	1,713,774.83	435,535.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11240 Berrien Springs Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,408,490.26	2,508,047.11	22,900,443.15	0.00	0.00
Support Serv - Pupil	3,410,234.03	13,021.60	3,397,212.43	0.00	0.00
Support Serv - Instructional	4,795,327.67	80,000.63	4,715,327.04	0.00	0.00
Support Serv - Board of Ed	215,405.95	0.00	215,405.95	0.00	0.00
Support Serv - Executive Adm	577,912.36	6,663.44	571,248.92	0.00	0.00
Support Serv - Grant Writer	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - School Adm	2,738,894.96	16,107.49	2,722,787.47	0.00	0.00
Support Serv - Business	520,622.91	30,627.92	0.00	489,994.99	489,994.99
Operations and Maintenance	4,300,616.90	118,070.23	114,542.90	4,068,003.77	0.00
Pupil Transportation	1,364,735.74	176,359.70	1,188,376.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	883,399.05	4,184.68	879,214.37	0.00	0.00
Support Serv - Staff & Personnel	174,296.22	0.00	0.00	174,296.22	174,296.22
Support Serv - Technology	1,003,292.98	120,518.79	106,339.38	776,434.81	776,434.81
Support Serv - Pupil Accounting	386,736.95	1,903.76	384,833.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,544,188.92	36,233.44	2,507,955.48	0.00	0.00
Community Services	2,257,288.69	16,930.50	2,240,358.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,674,531.69	1,198,666.29	475,865.40	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	917,953.54	336,970.90	580,982.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,257,025.24	2,257,025.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,648,691.98	15,648,691.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,082,646.04	22,570,023.70	43,003,892.55	5,508,729.79	1,440,726.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11250 Eau Claire Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,921,952.33	2,459.00	4,919,493.33	0.00	0.00
Support Serv - Pupil	303,761.70	0.00	303,761.70	0.00	0.00
Support Serv - Instructional	377,615.37	0.00	377,615.37	0.00	0.00
Support Serv - Board of Ed	71,019.44	0.00	71,019.44	0.00	0.00
Support Serv - Executive Adm	261,019.74	0.00	261,019.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,042.24	0.00	477,042.24	0.00	0.00
Support Serv - Business	242,176.85	29,533.37	0.00	212,643.48	212,643.48
Operations and Maintenance	1,033,420.90	0.00	145,460.59	887,960.31	0.00
Pupil Transportation	442,387.78	0.00	442,387.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,137.37	0.00	15,410.37	727.00	727.00
Support Serv - Technology	91,898.89	0.00	40,246.28	51,652.61	51,652.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,320.31	0.00	236,320.31	0.00	0.00
Community Services	27,371.48	0.00	27,371.48	0.00	0.00
Payments to Government Agencies	34,901.70	34,901.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	629.35	0.00	629.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,785.00	0.00	0.00	1,785.00	1,785.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	632,452.64	262,267.87	370,184.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	353,280.00	353,280.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,676.00	25,676.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,550,849.09	708,117.94	7,687,962.75	1,154,768.40	266,808.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11300 Niles Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,487,219.71	29.20	22,487,190.51	0.00	0.00
Support Serv - Pupil	3,109,407.38	0.00	3,109,407.38	0.00	0.00
Support Serv - Instructional	3,068,876.72	32,195.88	3,036,680.84	0.00	0.00
Support Serv - Board of Ed	78,771.32	0.00	78,771.32	0.00	0.00
Support Serv - Executive Adm	348,775.05	0.00	348,775.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,544,160.53	0.00	2,544,160.53	0.00	0.00
Support Serv - Business	428,741.08	38,647.37	30,306.01	359,787.70	359,787.70
Operations and Maintenance	3,752,846.94	10,377.99	607,119.14	3,135,349.81	0.00
Pupil Transportation	1,987,925.23	0.00	1,987,925.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,958.20	0.00	4,958.20	0.00	0.00
Support Serv - Staff & Personnel	375,335.20	0.00	54,130.64	321,204.56	321,204.56
Support Serv - Technology	270,065.04	0.00	0.00	270,065.04	270,065.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	48,671.40	0.00	48,671.40	0.00	0.00
Support Serv - Other	615,027.07	9,853.53	605,173.54	0.00	0.00
Community Services	10,707.67	0.00	10,707.67	0.00	0.00
Payments to Government Agencies	151,942.74	151,942.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,630,642.41	52,977.76	1,577,664.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,041,456.26	2,041,456.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,055,382.00	1,055,382.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,010,911.95	3,392,862.73	36,531,642.11	4,086,407.11	951,057.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11310 Buchanan Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,461,096.83	0.00	9,461,096.83	0.00	0.00
Support Serv - Pupil	1,080,025.55	0.00	1,080,025.55	0.00	0.00
Support Serv - Instructional	850,813.77	0.00	850,813.77	0.00	0.00
Support Serv - Board of Ed	116,793.95	0.00	116,793.95	0.00	0.00
Support Serv - Executive Adm	633,060.59	0.00	633,060.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,119,133.18	0.00	1,119,133.18	0.00	0.00
Support Serv - Business	469,204.72	22,170.38	29,217.49	417,816.85	417,816.85
Operations and Maintenance	1,681,731.62	37,000.00	114,146.15	1,530,585.47	0.00
Pupil Transportation	692,696.08	34,699.99	657,996.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,158.00	0.00	12,158.00	0.00	0.00
Support Serv - Technology	633,105.37	0.00	338,294.55	294,810.82	294,810.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	323,377.53	0.00	323,377.53	0.00	0.00
Community Services	19,457.61	0.00	19,457.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,046,121.07	398,765.39	647,355.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,584,382.64	12,584,382.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,344.64	18,344.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,741,503.15	13,095,363.04	15,402,926.97	2,243,213.14	712,627.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11320 Watervliet School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,447,621.34	0.00	9,447,621.34	0.00	0.00
Support Serv - Pupil	804,576.96	0.00	804,576.96	0.00	0.00
Support Serv - Instructional	610,210.00	0.00	610,210.00	0.00	0.00
Support Serv - Board of Ed	45,328.48	0.00	45,328.48	0.00	0.00
Support Serv - Executive Adm	313,324.32	0.00	313,324.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,013,739.72	0.00	1,013,739.72	0.00	0.00
Support Serv - Business	366,186.97	24,102.97	0.00	342,084.00	342,084.00
Operations and Maintenance	1,231,107.42	0.00	101,484.84	1,129,622.58	0.00
Pupil Transportation	537,842.65	0.00	537,842.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,519.20	0.00	8,519.20	0.00	0.00
Support Serv - Staff & Personnel	28,102.14	0.00	3,623.25	24,478.89	24,478.89
Support Serv - Technology	305,137.41	1,848.53	0.00	303,288.88	303,288.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	451,818.55	0.00	451,818.55	0.00	0.00
Community Services	6,463.92	0.00	6,463.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,057,984.97	541,350.20	516,634.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,445,607.19	1,445,607.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,923.36	51,923.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,725,494.60	2,064,832.25	13,861,188.00	1,799,474.35	669,851.77

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11330 Coloma Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,619,461.49	39,928.00	8,579,533.49	0.00	0.00
Support Serv - Pupil	668,770.19	0.00	668,770.19	0.00	0.00
Support Serv - Instructional	768,469.24	0.00	768,469.24	0.00	0.00
Support Serv - Board of Ed	44,567.32	0.00	44,567.32	0.00	0.00
Support Serv - Executive Adm	258,566.83	0.00	258,566.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,072,581.27	0.00	1,072,581.27	0.00	0.00
Support Serv - Business	426,424.45	44,213.13	10,265.97	371,945.35	371,945.35
Operations and Maintenance	1,362,000.29	42,028.38	380,219.06	939,752.85	0.00
Pupil Transportation	486,043.18	0.00	486,043.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,449.34	0.00	2,449.34	0.00	0.00
Support Serv - Staff & Personnel	9,488.02	0.00	9,138.02	350.00	350.00
Support Serv - Technology	77,758.03	31,505.42	2,175.14	44,077.47	44,077.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,122.16	0.00	404,122.16	0.00	0.00
Community Services	70,882.20	0.00	70,882.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,150.80	0.00	8,846.09	304.71	304.71
Operations and Maintenance	1,297.04	0.00	1,297.04	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,936,766.47	1,025,561.38	911,205.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,480,777.00	1,480,777.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,504,498.06	1,504,498.06	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,204,073.38	4,168,511.37	13,679,131.63	1,356,430.38	416,677.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11340 Bridgman Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,974,002.63	0.00	7,974,002.63	0.00	0.00
Support Serv - Pupil	564,303.29	0.00	564,303.29	0.00	0.00
Support Serv - Instructional	428,528.24	0.00	428,528.24	0.00	0.00
Support Serv - Board of Ed	50,357.85	0.00	50,357.85	0.00	0.00
Support Serv - Executive Adm	373,216.91	0.00	373,216.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,183.80	0.00	917,183.80	0.00	0.00
Support Serv - Business	729,917.54	290,069.88	0.00	439,847.66	439,847.66
Operations and Maintenance	1,325,846.25	0.00	171,498.63	1,154,347.62	0.00
Pupil Transportation	344,429.12	34,672.00	309,757.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,382.64	26,825.98	407,556.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	927,192.33	400,222.23	526,970.10	0.00	0.00
Community Services	444,967.52	164,987.64	279,979.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,119,163.27	2,119,163.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	127,427.57	127,427.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,760,918.96	3,163,368.57	12,003,355.11	1,594,195.28	439,847.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11670 Hagar Township S/D #6
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	511,643.53	0.00	511,643.53	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22,320.00	0.00	22,320.00	0.00	0.00
Support Serv - Board of Ed	23,109.51	2,495.00	20,614.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,641.66	0.00	41,641.66	0.00	0.00
Support Serv - Business	5,606.00	0.00	0.00	5,606.00	5,606.00
Operations and Maintenance	48,062.74	0.00	1,002.13	47,060.61	0.00
Pupil Transportation	621.36	0.00	621.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	594.30	0.00	594.30	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,307.45	20,841.00	59,466.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	733,906.55	23,336.00	657,903.94	52,666.61	5,606.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11830 Sodus Township S/D #5
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	434,390.09	0.00	434,390.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Board of Ed	31,670.13	0.00	31,670.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,280.20	0.00	215,280.20	0.00	0.00
Support Serv - Business	6,249.00	0.00	0.00	6,249.00	6,249.00
Operations and Maintenance	87,710.88	0.00	986.82	86,724.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	424.40	0.00	424.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,384.25	2,370.58	40,013.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	820,608.95	2,370.58	725,265.31	92,973.06	6,249.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11901 Countryside Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,189,038.78	0.00	4,189,038.78	0.00	0.00
Support Serv - Pupil	187,073.88	0.00	187,073.88	0.00	0.00
Support Serv - Instructional	283,314.03	25,866.98	257,447.05	0.00	0.00
Support Serv - Board of Ed	153,925.74	0.00	153,925.74	0.00	0.00
Support Serv - Executive Adm	422,262.03	0.00	422,262.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	495,892.04	0.00	495,892.04	0.00	0.00
Support Serv - Business	190,069.34	0.00	0.00	190,069.34	190,069.34
Operations and Maintenance	550,365.65	9,320.11	0.00	541,045.54	0.00
Pupil Transportation	571,190.79	0.00	571,190.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,966.61	0.00	109,966.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	414,183.87	124,072.54	290,111.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	63,853.51	63,853.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,631,136.27	223,113.14	6,676,908.25	731,114.88	190,069.34

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11903 Benton Harbor Charter School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,628,522.41	188,282.75	2,440,239.66	0.00	0.00
Support Serv - Pupil	48,176.88	0.00	48,176.88	0.00	0.00
Support Serv - Instructional	115,186.40	4,177.96	111,008.44	0.00	0.00
Support Serv - Board of Ed	39,222.18	0.00	39,222.18	0.00	0.00
Support Serv - Executive Adm	658,589.59	0.00	658,589.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,107.49	5,900.05	364,207.44	0.00	0.00
Support Serv - Business	24,392.90	19,392.90	5,000.00	0.00	0.00
Operations and Maintenance	438,567.09	11,520.00	42,789.49	384,257.60	0.00
Pupil Transportation	207,732.31	0.00	207,732.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,240.85	0.00	25,240.85	0.00	0.00
Support Serv - Staff & Personnel	7,204.89	0.00	0.00	7,204.89	7,204.89
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,143.67	73,026.98	31,116.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	586,268.75	586,268.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,253,355.41	888,569.39	3,973,323.53	391,462.49	7,204.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
11904 Mildred C. Wells Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,064,804.34	130,875.79	933,928.55	0.00	0.00
Support Serv - Pupil	107,106.12	0.00	107,106.12	0.00	0.00
Support Serv - Instructional	161,528.55	0.00	161,528.55	0.00	0.00
Support Serv - Board of Ed	41,816.40	0.00	41,816.40	0.00	0.00
Support Serv - Executive Adm	187,056.57	0.00	187,056.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	217,373.32	0.00	217,373.32	0.00	0.00
Support Serv - Business	79,817.78	6,202.24	6,245.03	67,370.51	67,370.51
Operations and Maintenance	421,937.32	0.00	42,406.88	379,530.44	0.00
Pupil Transportation	275,764.44	169,344.00	106,420.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,174.80	0.00	19,174.80	0.00	0.00
Support Serv - Staff & Personnel	28,608.15	0.00	1,700.00	26,908.15	26,908.15
Support Serv - Technology	23,461.60	0.00	1,826.75	21,634.85	21,634.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,317.47	0.00	4,317.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,378.56	28,060.50	172,318.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,833,145.42	334,482.53	2,003,218.94	495,443.95	115,913.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
12000 Branch ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	695,490.78	0.00	695,490.78	0.00	0.00
Support Serv - Pupil	64,945.96	0.00	64,945.96	0.00	0.00
Support Serv - Instructional	475,895.03	0.00	475,895.03	0.00	0.00
Support Serv - Board of Ed	11,266.96	0.00	11,266.96	0.00	0.00
Support Serv - Executive Adm	312,177.95	0.00	312,177.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,390.59	0.00	1,390.59	0.00	0.00
Support Serv - Business	203,143.86	882.44	8,947.31	193,314.11	193,314.11
Operations and Maintenance	115,588.01	17,686.02	55,640.99	42,261.00	0.00
Pupil Transportation	45,073.03	0.00	45,073.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,010.30	0.00	1,010.30	0.00	0.00
Support Serv - Staff & Personnel	1,180.50	0.00	1,122.25	58.25	58.25
Support Serv - Technology	101,419.32	0.00	5,982.11	95,437.21	95,437.21
Support Serv - Pupil Accounting	38,739.52	0.00	38,739.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,382.00	0.00	14,382.00	0.00	0.00
Community Services	3,677,686.95	206,222.31	3,471,464.64	0.00	0.00
Payments to Government Agencies	287,821.75	287,821.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,203,734.46	74,556.75	11,129,177.71	0.00	0.00
Support Serv - Pupil	3,208,623.53	17,409.44	3,191,214.09	0.00	0.00
Support Serv - Instructional	1,764,666.84	0.00	1,764,666.84	0.00	0.00
Support Serv - Board of Ed	14,935.88	0.00	14,935.88	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	619,027.55	35,586.26	0.00	583,441.29	583,441.29
Operations and Maintenance	918,862.56	23,699.43	1,571.47	893,591.66	0.00
Pupil Transportation	259,733.81	0.00	259,733.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,592.87	0.00	1,277.75	4,315.12	4,315.12
Support Serv - Technology	303,438.54	3,590.00	369.87	299,478.67	299,478.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,591.29	0.00	52,591.29	0.00	0.00
Community Services	39,736.41	0.00	39,736.41	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,139,167.39	1,139,167.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,584,823.64	1,814,121.79	21,658,804.54	2,111,897.31	1,176,044.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
12010 Coldwater Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,269,696.08	37,035.88	18,232,660.20	0.00	0.00
Support Serv - Pupil	1,443,414.13	89.49	1,443,324.64	0.00	0.00
Support Serv - Instructional	644,523.87	0.00	644,523.87	0.00	0.00
Support Serv - Board of Ed	69,357.35	0.00	69,357.35	0.00	0.00
Support Serv - Executive Adm	409,752.11	0.00	409,752.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,838,256.95	33,682.21	1,804,574.74	0.00	0.00
Support Serv - Business	495,010.96	75,029.48	0.00	419,981.48	419,981.48
Operations and Maintenance	2,759,999.35	22,053.07	344,476.69	2,393,469.59	0.00
Pupil Transportation	2,052,417.68	455,882.99	1,596,534.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,959.18	0.00	47,959.18	0.00	0.00
Support Serv - Staff & Personnel	2,907.00	0.00	1,797.00	1,110.00	1,110.00
Support Serv - Technology	624,003.66	12,995.43	0.00	611,008.23	611,008.23
Support Serv - Pupil Accounting	48,255.99	0.00	48,255.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,967.28	1,105.90	740,861.38	0.00	0.00
Community Services	154,653.97	0.00	154,653.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	54,233.44	1,903.60	52,329.84	0.00	0.00
Support Serv - Pupil	53,080.51	0.00	53,080.51	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33.75	0.00	0.00	33.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,610,242.20	763,901.20	846,341.00	0.00	0.00
Community Services	226,932.15	0.00	226,932.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,120,822.50	5,120,822.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,823,539.88	13,823,539.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,495,059.99	20,348,041.63	26,721,415.31	3,425,603.05	1,032,099.71

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
12020 Bronson Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,666,498.92	33,224.44	6,633,274.48	0.00	0.00
Support Serv - Pupil	384,372.03	0.00	384,372.03	0.00	0.00
Support Serv - Instructional	167,091.03	0.00	167,091.03	0.00	0.00
Support Serv - Board of Ed	29,906.35	0.00	29,906.35	0.00	0.00
Support Serv - Executive Adm	254,612.06	0.00	254,612.06	0.00	0.00
Support Serv - Grant Writer	17,933.63	0.00	17,933.63	0.00	0.00
Support Serv - School Adm	715,472.52	0.00	715,472.52	0.00	0.00
Support Serv - Business	193,463.46	23,444.36	0.00	170,019.10	170,019.10
Operations and Maintenance	875,793.27	24,422.70	57,625.22	793,745.35	0.00
Pupil Transportation	622,462.76	93,379.00	529,083.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.00	0.00	125.00	0.00	0.00
Support Serv - Technology	230,770.71	0.00	29,417.24	201,353.47	201,353.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	344,594.06	32,594.12	311,999.94	0.00	0.00
Community Services	31,705.49	0.00	31,705.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,351.78	76,351.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	11,766.06	0.00	11,766.06	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	598,543.31	287,276.63	311,266.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,072.32	51,072.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,272,534.76	621,765.35	9,485,651.49	1,165,117.92	371,372.57

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
12040 Quincy Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,574,450.87	53,830.26	7,520,620.61	0.00	0.00
Support Serv - Pupil	480,560.97	0.00	480,560.97	0.00	0.00
Support Serv - Instructional	135,551.38	0.00	135,551.38	0.00	0.00
Support Serv - Board of Ed	44,020.27	0.00	44,020.27	0.00	0.00
Support Serv - Executive Adm	275,312.71	0.00	275,312.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	599,247.59	0.00	599,247.59	0.00	0.00
Support Serv - Business	273,754.90	33,018.26	6,645.00	234,091.64	234,091.64
Operations and Maintenance	1,028,802.21	25,188.00	39,515.75	964,098.46	0.00
Pupil Transportation	483,852.21	697.90	483,154.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,249.32	0.00	1,200.00	13,049.32	13,049.32
Support Serv - Technology	231,605.11	15,106.49	3,972.84	212,525.78	212,525.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,879.21	6,571.44	353,307.77	0.00	0.00
Community Services	10,613.16	0.00	10,613.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,500.00	3,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	893,687.77	468,585.12	425,102.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	735,992.07	735,992.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	126,118.42	126,118.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,271,198.17	1,468,607.96	10,378,825.01	1,423,765.20	459,666.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
12901 Pansophia Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,007,519.00	9,124.00	1,998,395.00	0.00	0.00
Support Serv - Pupil	113,643.00	0.00	113,643.00	0.00	0.00
Support Serv - Instructional	42,754.00	0.00	42,754.00	0.00	0.00
Support Serv - Board of Ed	57,572.00	0.00	57,572.00	0.00	0.00
Support Serv - Executive Adm	397,581.00	0.00	397,581.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	360,004.00	11,759.00	348,245.00	0.00	0.00
Support Serv - Business	11,232.00	0.00	0.00	11,232.00	11,232.00
Operations and Maintenance	309,952.00	15,310.00	49,457.00	245,185.00	0.00
Pupil Transportation	153,921.00	0.00	153,921.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	200.00	0.00	0.00
Support Serv - Technology	75,788.00	0.00	20,749.00	55,039.00	55,039.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,974.00	0.00	7,974.00	0.00	0.00
Community Services	162.00	0.00	162.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	74,557.00	74,557.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	354,672.00	175,177.00	179,495.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,580,740.00	1,580,740.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,548,271.00	1,866,667.00	3,370,148.00	311,456.00	66,271.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13000 Calhoun Intermediate School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	305,074.06	0.00	305,074.06	0.00	0.00
Support Serv - Instructional	9,965,249.92	16,127.95	9,949,121.97	0.00	0.00
Support Serv - Board of Ed	23,283.71	0.00	23,283.71	0.00	0.00
Support Serv - Executive Adm	498,911.26	0.00	498,911.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,033,405.31	1,470.19	216,788.07	815,147.05	815,147.05
Operations and Maintenance	131,208.64	0.00	1,553.90	129,654.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	59,904.31	0.00	59,904.31	0.00	0.00
Support Serv - Communication	447,463.14	0.00	447,463.14	0.00	0.00
Support Serv - Staff & Personnel	529,805.40	0.00	283,569.16	246,236.24	246,236.24
Support Serv - Technology	598,741.96	43,043.17	1,365.00	554,333.79	554,333.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	134,955.01	0.00	134,955.01	0.00	0.00
Support Serv - Other	414,500.91	0.00	414,500.91	0.00	0.00
Community Services	1,963,992.49	0.00	1,963,992.49	0.00	0.00
Payments to Government Agencies	10,193,260.45	10,193,260.45	0.00	0.00	0.00
Facilities Acquisition	310,475.29	310,475.29	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,782,077.82	377,126.29	12,404,951.53	0.00	0.00
Support Serv - Pupil	14,101,042.68	21,555.90	14,079,486.78	0.00	0.00
Support Serv - Instructional	3,806,478.49	105,443.50	3,701,034.99	0.00	0.00
Support Serv - Board of Ed	35,090.28	0.00	35,090.28	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,025,072.30	25,593.30	999,479.00	0.00	0.00
Support Serv - Business	367,850.20	34,970.58	0.00	332,879.62	332,879.62
Operations and Maintenance	1,978,463.69	17,567.91	0.00	1,960,895.78	0.00
Pupil Transportation	2,074,922.38	0.00	2,074,922.38	0.00	0.00
Support Serv - Planning & Research	324,302.85	0.00	324,302.85	0.00	0.00
Support Serv - Communication	139,178.67	0.00	139,178.67	0.00	0.00
Support Serv - Staff & Personnel	380,341.65	0.00	8,804.00	371,537.65	371,537.65
Support Serv - Technology	2,436,630.09	9,061.72	131,497.74	2,296,070.63	2,296,070.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,074.44	5,158.49	21,915.95	0.00	0.00
Community Services	99,871.00	0.00	99,871.00	0.00	0.00
Payments to Government Agencies	11,034,943.81	11,034,943.81	0.00	0.00	0.00
Facilities Acquisition	261,009.89	261,009.89	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,484,582.10	22,456,808.44	48,321,018.16	6,706,755.50	4,616,204.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13020 Battle Creek Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,640,765.65	298,311.93	28,342,453.72	0.00	0.00
Support Serv - Pupil	2,562,801.77	0.00	2,562,801.77	0.00	0.00
Support Serv - Instructional	3,793,128.17	1,018,409.95	2,774,718.22	0.00	0.00
Support Serv - Board of Ed	216,600.81	0.00	216,600.81	0.00	0.00
Support Serv - Executive Adm	331,653.72	0.00	331,653.72	0.00	0.00
Support Serv - Grant Writer	23,133.74	0.00	23,133.74	0.00	0.00
Support Serv - School Adm	2,871,539.51	0.00	2,871,539.51	0.00	0.00
Support Serv - Business	817,768.05	76,988.19	16,995.75	723,784.11	723,784.11
Operations and Maintenance	5,908,644.14	49,893.24	725,765.82	5,132,985.08	0.00
Pupil Transportation	1,628,556.93	0.00	1,628,556.93	0.00	0.00
Support Serv - Planning & Research	108,596.29	0.00	108,596.29	0.00	0.00
Support Serv - Communication	10,124.11	0.00	10,124.11	0.00	0.00
Support Serv - Staff & Personnel	490,968.86	0.00	515.61	490,453.25	490,453.25
Support Serv - Technology	862,902.08	107,180.07	1,178.01	754,544.00	754,544.00
Support Serv - Pupil Accounting	327,688.41	0.00	327,688.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	522,210.23	0.00	522,210.23	0.00	0.00
Community Services	757,590.05	0.00	757,590.05	0.00	0.00
Payments to Government Agencies	500.00	500.00	0.00	0.00	0.00
Facilities Acquisition	5,000.00	5,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,651,899.62	356,444.75	3,295,454.87	0.00	0.00
Support Serv - Pupil	621,026.81	0.00	621,026.81	0.00	0.00
Support Serv - Instructional	2,461,426.35	0.00	2,461,426.35	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	65,863.75	0.00	65,863.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	575,803.98	0.00	575,803.98	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	476,465.80	9,966.55	0.00	466,499.25	0.00
Pupil Transportation	20,949.17	0.00	20,949.17	0.00	0.00
Support Serv - Planning & Research	552,210.57	0.00	552,210.57	0.00	0.00
Support Serv - Communication	121,065.74	0.00	121,065.74	0.00	0.00
Support Serv - Staff & Personnel	1,657,409.19	0.00	0.00	1,657,409.19	1,657,409.19
Support Serv - Technology	9,600.00	0.00	0.00	9,600.00	9,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	178,224.16	0.00	178,224.16	0.00	0.00
Support Serv - Other	3,255,446.19	1,576,113.35	1,679,332.84	0.00	0.00
Community Services	1,646,476.14	0.00	1,646,476.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	394,395.62	394,395.62	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,925,015.68	3,925,015.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,335,972.37	2,335,972.37	0.00	0.00	0.00
Trust Funds					
All Costs *	30,186.75	0.00	30,186.75	0.00	0.00
Enterprise Funds					
All Costs *	1,458,032.47	928.66	1,457,103.81	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,317,642.88	10,155,120.36	53,927,247.64	9,235,274.88	3,635,790.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13050 Athens Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,621,485.59	556.37	3,620,929.22	0.00	0.00
Support Serv - Pupil	50,349.79	0.00	50,349.79	0.00	0.00
Support Serv - Instructional	350,558.42	0.00	350,558.42	0.00	0.00
Support Serv - Board of Ed	23,285.02	0.00	23,285.02	0.00	0.00
Support Serv - Executive Adm	53,851.73	0.00	53,851.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	377,884.81	0.00	377,884.81	0.00	0.00
Support Serv - Business	131,417.64	6,940.82	0.00	124,476.82	124,476.82
Operations and Maintenance	550,101.95	0.00	44,093.95	506,008.00	0.00
Pupil Transportation	266,877.02	0.00	266,877.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,588.44	0.00	1,588.44	0.00	0.00
Support Serv - Staff & Personnel	1,493.00	0.00	0.00	1,493.00	1,493.00
Support Serv - Technology	229,388.65	31,425.04	95,550.57	102,413.04	102,413.04
Support Serv - Pupil Accounting	1,320.00	0.00	1,320.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,017.97	81.86	146,936.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,328.69	179,209.90	203,118.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	134,000.00	134,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	938,964.51	938,964.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,261,913.23	1,291,178.50	5,236,343.87	734,390.86	228,382.86

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13070 Harper Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,843,432.64	3,321.12	19,840,111.52	0.00	0.00
Support Serv - Pupil	1,299,900.83	0.00	1,299,900.83	0.00	0.00
Support Serv - Instructional	702,825.88	2,053.43	700,772.45	0.00	0.00
Support Serv - Board of Ed	71,981.29	0.00	71,981.29	0.00	0.00
Support Serv - Executive Adm	621,875.87	1,165.18	620,710.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,611,668.61	8,156.26	1,603,512.35	0.00	0.00
Support Serv - Business	469,779.95	26,387.02	0.00	443,392.93	443,392.93
Operations and Maintenance	3,200,609.35	0.00	327,998.97	2,872,610.38	0.00
Pupil Transportation	1,058,217.44	0.00	1,058,217.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	64,074.19	0.00	64,074.19	0.00	0.00
Support Serv - Staff & Personnel	134,096.60	0.00	5,760.50	128,336.10	128,336.10
Support Serv - Technology	441,221.42	0.00	6,507.00	434,714.42	434,714.42
Support Serv - Pupil Accounting	134,981.85	0.00	134,981.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	653,787.39	0.00	653,787.39	0.00	0.00
Community Services	203,988.29	468.63	203,519.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	74,608.25	74,608.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,400,084.39	613,081.38	787,003.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,915,093.88	8,915,093.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,144.11	3,144.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,905,372.23	9,647,479.26	27,378,839.14	3,879,053.83	1,006,443.45

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13080 Homer Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,626,600.88	0.00	6,626,600.88	0.00	0.00
Support Serv - Pupil	620,104.19	0.00	620,104.19	0.00	0.00
Support Serv - Instructional	462,658.98	0.00	462,658.98	0.00	0.00
Support Serv - Board of Ed	57,092.54	0.00	57,092.54	0.00	0.00
Support Serv - Executive Adm	245,232.44	0.00	245,232.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	609,663.10	5,976.00	603,687.10	0.00	0.00
Support Serv - Business	317,609.62	23,112.30	721.94	293,775.38	293,775.38
Operations and Maintenance	785,636.90	26,981.00	74,609.18	684,046.72	0.00
Pupil Transportation	334,720.86	0.00	334,720.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	305.00	0.00	305.00	0.00	0.00
Support Serv - Staff & Personnel	16,114.44	0.00	3,782.69	12,331.75	12,331.75
Support Serv - Technology	228,756.64	0.00	12,368.02	216,388.62	216,388.62
Support Serv - Pupil Accounting	2,470.00	0.00	2,470.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,156.69	7,095.00	322,061.69	0.00	0.00
Community Services	31,997.09	0.00	31,997.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,490.51	31,490.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,208.40	0.00	1,208.40	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,223.49	203,218.36	364,005.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,909,585.00	4,909,585.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,177,626.77	5,207,458.17	9,763,626.13	1,206,542.47	522,495.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13090 Lakeview Sch. District (Calhoun)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,373,207.02	0.00	27,373,207.02	0.00	0.00
Support Serv - Pupil	2,108,519.61	0.00	2,108,519.61	0.00	0.00
Support Serv - Instructional	1,213,628.68	0.00	1,213,628.68	0.00	0.00
Support Serv - Board of Ed	103,220.00	0.00	103,220.00	0.00	0.00
Support Serv - Executive Adm	393,359.37	0.00	393,359.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,820,903.77	0.00	2,820,903.77	0.00	0.00
Support Serv - Business	828,033.97	138,124.42	43,740.66	646,168.89	646,168.89
Operations and Maintenance	3,427,743.05	29,039.59	324,118.61	3,074,584.85	0.00
Pupil Transportation	856,002.60	186,959.00	669,043.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	229,131.47	0.00	229,131.47	0.00	0.00
Support Serv - Staff & Personnel	369,037.12	0.00	11,998.81	357,038.31	357,038.31
Support Serv - Technology	635,328.16	12,440.00	183,811.04	439,077.12	439,077.12
Support Serv - Pupil Accounting	102,316.14	0.00	102,316.14	0.00	0.00
Support Serv - Central - Other	54,755.45	0.00	54,755.45	0.00	0.00
Support Serv - Other	815,113.60	0.00	815,113.60	0.00	0.00
Community Services	390,738.96	0.00	390,738.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	100,055.75	100,055.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	39,773.43	0.00	39,773.43	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,080.18	0.00	3,775.69	304.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,427,819.00	1,074,902.64	1,352,916.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,120,483.21	5,120,483.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,232,769.54	2,232,769.54	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,646,020.08	8,894,774.15	38,234,072.27	4,517,173.66	1,442,284.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13095 Mar Lee School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,453,480.66	0.00	2,453,480.66	0.00	0.00
Support Serv - Pupil	76,962.99	0.00	76,962.99	0.00	0.00
Support Serv - Instructional	31,259.22	2,773.96	28,485.26	0.00	0.00
Support Serv - Board of Ed	20,223.19	0.00	20,223.19	0.00	0.00
Support Serv - Executive Adm	113,639.10	0.00	113,639.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,006.59	0.00	213,006.59	0.00	0.00
Support Serv - Business	75,121.87	6,887.95	0.00	68,233.92	68,233.92
Operations and Maintenance	239,202.67	0.00	30,655.25	208,547.42	0.00
Pupil Transportation	276,606.37	0.00	276,606.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,841.80	0.00	3,841.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	181,259.83	0.00	107,789.86	73,469.97	73,469.97
Support Serv - Pupil Accounting	6,572.52	0.00	6,572.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,643.24	0.00	28,643.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,335.66	112,424.58	130,911.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	159,950.00	159,950.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	867.42	0.00	867.42	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,123,973.13	282,036.49	3,491,685.33	350,251.31	141,703.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13110 Marshall Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,636,445.81	7,240.81	18,629,205.00	0.00	0.00
Support Serv - Pupil	1,972,620.09	0.00	1,972,620.09	0.00	0.00
Support Serv - Instructional	1,456,859.34	0.00	1,456,859.34	0.00	0.00
Support Serv - Board of Ed	59,233.70	0.00	59,233.70	0.00	0.00
Support Serv - Executive Adm	330,780.08	0.00	330,780.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,075,341.57	0.00	2,075,341.57	0.00	0.00
Support Serv - Business	517,744.36	8,611.11	0.00	509,133.25	509,133.25
Operations and Maintenance	2,945,999.22	26,097.00	120,452.76	2,799,449.46	0.00
Pupil Transportation	1,677,107.35	61,613.96	1,615,493.39	0.00	0.00
Support Serv - Planning & Research	1,264.19	0.00	1,264.19	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	137,418.23	0.00	0.00	137,418.23	137,418.23
Support Serv - Technology	731,596.66	98,605.40	0.00	632,991.26	632,991.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,163.00	0.00	10,163.00	0.00	0.00
Support Serv - Other	688,670.45	410.00	688,260.45	0.00	0.00
Community Services	297,314.03	0.00	297,314.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,230.35	0.00	8,230.35	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,285,444.62	423,345.24	862,099.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,500,720.93	4,500,720.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,064,731.31	1,064,731.31	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,397,685.29	6,191,375.76	28,127,317.33	4,078,992.20	1,279,542.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13120 Pennfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,750,622.80	157,224.89	13,593,397.91	0.00	0.00
Support Serv - Pupil	1,070,646.37	0.00	1,070,646.37	0.00	0.00
Support Serv - Instructional	1,104,937.07	176,939.62	927,997.45	0.00	0.00
Support Serv - Board of Ed	74,308.21	0.00	74,308.21	0.00	0.00
Support Serv - Executive Adm	347,740.28	0.00	347,740.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,550,055.91	0.00	1,550,055.91	0.00	0.00
Support Serv - Business	392,064.71	4,317.55	0.00	387,747.16	387,747.16
Operations and Maintenance	1,818,597.66	0.00	276,244.34	1,542,353.32	0.00
Pupil Transportation	918,673.32	143,700.72	774,972.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,409.32	0.00	2,409.32	0.00	0.00
Support Serv - Staff & Personnel	7,087.00	0.00	7,087.00	0.00	0.00
Support Serv - Technology	307,170.73	0.00	44,855.34	262,315.39	262,315.39
Support Serv - Pupil Accounting	55,195.48	0.00	55,195.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	631,196.66	0.00	631,196.66	0.00	0.00
Community Services	596.80	0.00	596.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	41,763.51	0.00	41,763.51	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	846,919.47	418,753.76	428,165.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,907,014.55	2,907,014.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,826,999.85	3,807,951.09	19,826,632.89	2,192,415.87	650,062.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13130 Tekonsha Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,790,607.76	67,622.37	1,722,985.39	0.00	0.00
Support Serv - Pupil	59,315.56	0.00	59,315.56	0.00	0.00
Support Serv - Instructional	2,537.50	0.00	2,537.50	0.00	0.00
Support Serv - Board of Ed	22,551.59	0.00	22,551.59	0.00	0.00
Support Serv - Executive Adm	180,735.83	0.00	180,735.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	101,763.86	0.00	101,763.86	0.00	0.00
Support Serv - Business	74,911.09	3,409.40	6,300.00	65,201.69	65,201.69
Operations and Maintenance	223,310.27	0.00	27,271.51	196,038.76	0.00
Pupil Transportation	70,844.84	0.00	70,844.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,947.63	0.00	0.00	77,947.63	77,947.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,272.57	0.00	97,272.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,063.93	93,585.39	74,478.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	118,142.50	118,142.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,914.77	25,914.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,013,919.70	308,674.43	2,366,057.19	339,188.08	143,149.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13135 Union City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,714,984.46	15,936.90	6,699,047.56	0.00	0.00
Support Serv - Pupil	611,083.57	0.00	611,083.57	0.00	0.00
Support Serv - Instructional	71,450.72	0.00	71,450.72	0.00	0.00
Support Serv - Board of Ed	76,892.90	0.00	76,892.90	0.00	0.00
Support Serv - Executive Adm	344,027.36	0.00	344,027.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	641,577.10	0.00	641,577.10	0.00	0.00
Support Serv - Business	284,058.72	18,236.56	6,431.28	259,390.88	259,390.88
Operations and Maintenance	931,669.38	40,758.02	126,057.63	764,853.73	0.00
Pupil Transportation	466,098.76	30,039.84	436,058.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,545.00	0.00	4,545.00	0.00	0.00
Support Serv - Staff & Personnel	1,350.00	0.00	1,350.00	0.00	0.00
Support Serv - Technology	428,622.71	0.00	130,594.64	298,028.07	298,028.07
Support Serv - Pupil Accounting	2,521.27	0.00	2,521.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,357.39	0.00	338,357.39	0.00	0.00
Community Services	3,712.82	0.00	3,712.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	543,836.66	254,186.79	289,649.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	509,244.25	509,244.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	43,334.14	43,334.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,017,367.21	911,736.50	9,783,358.03	1,322,272.68	557,418.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13900 Battle Creek Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	786,863.54	0.00	786,863.54	0.00	0.00
Support Serv - Pupil	9,398.20	0.00	9,398.20	0.00	0.00
Support Serv - Instructional	4,018.56	0.00	4,018.56	0.00	0.00
Support Serv - Board of Ed	12,860.15	0.00	12,860.15	0.00	0.00
Support Serv - Executive Adm	206,809.57	0.00	206,809.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,755.23	0.00	152,755.23	0.00	0.00
Support Serv - Business	4,372.32	441.52	0.00	3,930.80	3,930.80
Operations and Maintenance	157,004.68	0.00	2,077.50	154,927.18	0.00
Pupil Transportation	59,790.75	0.00	59,790.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,080.51	0.00	27,080.51	0.00	0.00
Support Serv - Staff & Personnel	2,791.47	0.00	0.00	2,791.47	2,791.47
Support Serv - Technology	29,841.00	0.00	0.00	29,841.00	29,841.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,846.67	0.00	7,846.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,585.05	166,204.31	31,380.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	113,861.04	113,861.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,769.00	13,769.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,786,647.74	294,275.87	1,300,881.42	191,490.45	36,563.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13901 Arbor Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	871,505.40	463.15	871,042.25	0.00	0.00
Support Serv - Pupil	93,364.82	0.00	93,364.82	0.00	0.00
Support Serv - Instructional	20,040.49	0.00	20,040.49	0.00	0.00
Support Serv - Board of Ed	4,425.00	0.00	4,425.00	0.00	0.00
Support Serv - Executive Adm	5,887.35	0.00	5,887.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,163.60	0.00	268,163.60	0.00	0.00
Support Serv - Business	401,085.36	0.00	0.00	401,085.36	401,085.36
Operations and Maintenance	367,443.46	0.00	4,890.64	362,552.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,002.35	0.00	0.00	9,002.35	9,002.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,123.14	17,636.54	157,486.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,216,040.97	18,099.69	1,425,300.75	772,640.53	410,087.71

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13902 Endeavor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,292,670.00	0.00	3,292,670.00	0.00	0.00
Support Serv - Pupil	17,193.00	0.00	17,193.00	0.00	0.00
Support Serv - Instructional	774,760.00	0.00	774,760.00	0.00	0.00
Support Serv - Board of Ed	92,956.00	0.00	92,956.00	0.00	0.00
Support Serv - Executive Adm	191,258.00	0.00	191,258.00	0.00	0.00
Support Serv - Grant Writer	34,491.00	0.00	34,491.00	0.00	0.00
Support Serv - School Adm	644,783.00	0.00	644,783.00	0.00	0.00
Support Serv - Business	128,892.00	0.00	0.00	128,892.00	128,892.00
Operations and Maintenance	1,207,549.00	0.00	167,335.00	1,040,214.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,840.00	0.00	37,840.00	0.00	0.00
Support Serv - Staff & Personnel	189,596.00	0.00	0.00	189,596.00	189,596.00
Support Serv - Technology	152,477.00	0.00	0.00	152,477.00	152,477.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	55,296.00	0.00	55,296.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,163.00	0.00	205,163.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,024,924.00	0.00	5,513,745.00	1,511,179.00	470,965.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13903 Marshall Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,107,394.61	0.00	1,107,394.61	0.00	0.00
Support Serv - Pupil	1,877.10	0.00	1,877.10	0.00	0.00
Support Serv - Instructional	72,448.54	4,472.70	67,975.84	0.00	0.00
Support Serv - Board of Ed	15,776.00	0.00	15,776.00	0.00	0.00
Support Serv - Executive Adm	90,810.52	0.00	90,810.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,669.90	0.00	220,669.90	0.00	0.00
Support Serv - Business	5,568.12	0.00	0.00	5,568.12	5,568.12
Operations and Maintenance	174,345.16	7,260.00	27,775.68	139,309.48	0.00
Pupil Transportation	174,058.70	0.00	174,058.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,542.38	0.00	15,542.38	0.00	0.00
Support Serv - Staff & Personnel	57,841.27	0.00	0.00	57,841.27	57,841.27
Support Serv - Technology	42,164.52	0.00	0.00	42,164.52	42,164.52
Support Serv - Pupil Accounting	11,107.52	0.00	11,107.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,368.06	0.00	17,368.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,112.46	146,117.73	76,994.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,230,084.86	157,850.43	1,827,351.04	244,883.39	105,573.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
13904 Battle Creek Area Learning Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	708,602.00	2,069.00	706,533.00	0.00	0.00
Support Serv - Pupil	139,206.00	0.00	139,206.00	0.00	0.00
Support Serv - Instructional	78,321.00	0.00	78,321.00	0.00	0.00
Support Serv - Board of Ed	18,406.00	0.00	18,406.00	0.00	0.00
Support Serv - Executive Adm	43,895.00	0.00	43,895.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	320,611.00	2,926.00	317,685.00	0.00	0.00
Support Serv - Business	68,380.00	12,635.00	900.00	54,845.00	54,845.00
Operations and Maintenance	107,731.00	0.00	4,586.00	103,145.00	0.00
Pupil Transportation	1,027.00	0.00	1,027.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,661.00	0.00	0.00	32,661.00	32,661.00
Support Serv - Pupil Accounting	2,993.00	0.00	2,993.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40.00	0.00	40.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,815.00	14,815.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,631.00	0.00	6,631.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,543,319.00	32,445.00	1,320,223.00	190,651.00	87,506.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
14000 Heritage Southwest Intermediate School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,063,921.02	0.00	1,063,921.02	0.00	0.00
Support Serv - Pupil	571,961.17	0.00	571,961.17	0.00	0.00
Support Serv - Instructional	916,941.67	0.00	916,941.67	0.00	0.00
Support Serv - Board of Ed	22,067.17	0.00	22,067.17	0.00	0.00
Support Serv - Executive Adm	375,404.22	0.00	375,404.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	169,656.67	232.55	0.00	169,424.12	169,424.12
Operations and Maintenance	106,863.58	2,846.48	1,816.54	102,200.56	0.00
Pupil Transportation	36,946.00	0.00	36,946.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63.00	0.00	63.00	0.00	0.00
Support Serv - Staff & Personnel	84,668.83	0.00	84,158.83	510.00	510.00
Support Serv - Technology	61,996.58	9,349.00	159.98	52,487.60	52,487.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	205,071.95	0.00	205,071.95	0.00	0.00
Payments to Government Agencies	190,684.63	190,684.63	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,492,688.59	0.00	2,492,688.59	0.00	0.00
Support Serv - Pupil	3,118,979.73	0.00	3,118,979.73	0.00	0.00
Support Serv - Instructional	607,080.22	0.00	607,080.22	0.00	0.00
Support Serv - Board of Ed	42,866.55	0.00	42,866.55	0.00	0.00
Support Serv - Executive Adm	119,812.39	0.00	119,812.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,264.99	0.00	94,264.99	0.00	0.00
Support Serv - Business	379,801.59	2,333.64	0.00	377,467.95	377,467.95
Operations and Maintenance	490,017.82	8,539.42	838.69	480,639.71	0.00
Pupil Transportation	1,336,187.42	154,051.00	1,182,136.42	0.00	0.00
Support Serv - Planning & Research	108,720.96	0.00	108,720.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,097.20	37,397.00	0.00	181,700.20	181,700.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,928.05	9,741.54	3,186.51	0.00	0.00
Community Services	679.00	0.00	679.00	0.00	0.00
Payments to Government Agencies	104,289.21	104,289.21	0.00	0.00	0.00
Facilities Acquisition	43,539.62	43,539.62	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	1,547.00	0.00	1,547.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,978,746.83	563,004.09	11,051,312.60	1,364,430.14	781,589.87

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
14010 Cassopolis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,680,299.26	21,589.33	5,658,709.93	0.00	0.00
Support Serv - Pupil	309,962.08	346.50	309,615.58	0.00	0.00
Support Serv - Instructional	333,103.71	0.00	333,103.71	0.00	0.00
Support Serv - Board of Ed	56,513.54	0.00	56,513.54	0.00	0.00
Support Serv - Executive Adm	324,186.06	0.00	324,186.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	648,730.80	0.00	648,730.80	0.00	0.00
Support Serv - Business	321,674.40	9,193.20	6,756.92	305,724.28	305,724.28
Operations and Maintenance	1,202,071.31	0.00	7,434.93	1,194,636.38	0.00
Pupil Transportation	502,827.55	15,678.00	487,149.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,079.00	0.00	2,079.00	0.00	0.00
Support Serv - Staff & Personnel	7,722.00	0.00	7,722.00	0.00	0.00
Support Serv - Technology	419,278.99	26,362.75	89,570.82	303,345.42	303,345.42
Support Serv - Pupil Accounting	21,131.18	0.00	21,131.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,981.40	0.00	269,981.40	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	983,403.53	539,004.66	444,398.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,573,758.78	4,573,758.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,317.54	21,317.54	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,678,441.13	5,207,250.76	8,667,484.29	1,803,706.08	609,069.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
14020 Dowagiac Union School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,555,136.86	92,605.13	13,462,531.73	0.00	0.00
Support Serv - Pupil	1,062,152.29	0.00	1,062,152.29	0.00	0.00
Support Serv - Instructional	1,291,237.98	0.00	1,291,237.98	0.00	0.00
Support Serv - Board of Ed	125,289.20	0.00	125,289.20	0.00	0.00
Support Serv - Executive Adm	328,820.03	0.00	328,820.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,311,064.04	0.00	1,311,064.04	0.00	0.00
Support Serv - Business	535,638.95	11,924.91	145.85	523,568.19	523,568.19
Operations and Maintenance	2,511,259.89	0.00	383,430.87	2,127,829.02	0.00
Pupil Transportation	925,096.53	71,678.25	853,418.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,301.18	0.00	6,301.18	0.00	0.00
Support Serv - Staff & Personnel	1,439.00	0.00	705.00	734.00	734.00
Support Serv - Technology	439,724.82	0.00	107,600.62	332,124.20	332,124.20
Support Serv - Pupil Accounting	24,642.41	0.00	24,642.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	532,272.52	0.00	532,272.52	0.00	0.00
Community Services	108,654.68	0.00	108,654.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	303,000.00	303,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,285,206.88	593,710.58	691,496.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,624,678.54	3,624,678.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,333,077.10	1,333,077.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,304,692.90	6,030,674.51	20,289,762.98	2,984,255.41	856,426.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
14030 Edwardsburg Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,318,576.75	63,727.05	16,254,849.70	0.00	0.00
Support Serv - Pupil	1,285,944.33	0.00	1,285,944.33	0.00	0.00
Support Serv - Instructional	715,735.32	0.00	715,735.32	0.00	0.00
Support Serv - Board of Ed	54,084.75	0.00	54,084.75	0.00	0.00
Support Serv - Executive Adm	561,861.73	13,736.08	548,125.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,564,946.42	0.00	1,564,946.42	0.00	0.00
Support Serv - Business	527,171.51	27,062.78	0.00	500,108.73	500,108.73
Operations and Maintenance	2,245,991.58	9,805.09	225,176.58	2,011,009.91	0.00
Pupil Transportation	1,322,514.11	0.00	1,322,514.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,624.80	0.00	0.00	1,624.80	1,624.80
Support Serv - Technology	534,051.67	3,026.06	40,112.69	490,912.92	490,912.92
Support Serv - Pupil Accounting	69,924.53	0.00	69,924.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	691,467.90	0.00	691,467.90	0.00	0.00
Community Services	24,512.45	0.00	24,512.45	0.00	0.00
Payments to Government Agencies	254,295.84	0.00	254,295.84	0.00	0.00
Facilities Acquisition	323,822.90	323,822.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,620.22	0.00	22,892.78	10,727.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,328,002.57	516,697.63	811,304.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,042,260.05	2,042,260.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	358,285.91	358,285.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,258,695.34	3,358,423.55	23,885,887.99	3,014,383.80	992,646.45

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
14050 Marcellus Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,320,719.96	37,044.37	4,283,675.59	0.00	0.00
Support Serv - Pupil	254,691.36	0.00	254,691.36	0.00	0.00
Support Serv - Instructional	146,814.72	0.00	146,814.72	0.00	0.00
Support Serv - Board of Ed	26,617.52	0.00	26,617.52	0.00	0.00
Support Serv - Executive Adm	208,557.41	0.00	208,557.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	667,549.05	0.00	667,549.05	0.00	0.00
Support Serv - Business	228,438.05	17,506.93	200,350.96	10,580.16	10,580.16
Operations and Maintenance	1,075,683.87	0.00	307,028.11	768,655.76	0.00
Pupil Transportation	489,957.49	87,883.00	402,074.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	209,606.50	4,263.26	49,776.11	155,567.13	155,567.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,514.24	4,657.00	179,857.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	674,069.32	385,636.31	288,433.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,215,053.59	1,215,053.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	23,330.99	23,330.99	0.00	0.00	0.00
Trust Funds					
All Costs *	6,500.00	0.00	6,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,732,104.07	1,775,375.45	7,021,925.57	934,803.05	166,147.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15000 Charlevoix-Emmet ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	617,385.26	38.74	617,346.52	0.00	0.00
Support Serv - Pupil	96,357.18	14.82	96,342.36	0.00	0.00
Support Serv - Instructional	1,003,325.21	424.77	1,002,900.44	0.00	0.00
Support Serv - Board of Ed	35,005.77	0.00	35,005.77	0.00	0.00
Support Serv - Executive Adm	273,171.30	59.75	273,111.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	37,550.13	0.00	37,550.13	0.00	0.00
Support Serv - Business	988,709.64	1,441.40	77,749.94	909,518.30	909,518.30
Operations and Maintenance	159,421.24	3,999.68	3,388.33	152,033.23	0.00
Pupil Transportation	11.82	0.00	11.82	0.00	0.00
Support Serv - Planning & Research	350.00	0.00	350.00	0.00	0.00
Support Serv - Communication	43,897.40	44.00	43,853.40	0.00	0.00
Support Serv - Staff & Personnel	168,450.29	0.00	49,780.44	118,669.85	118,669.85
Support Serv - Technology	772.91	0.00	772.91	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225,032.23	623.46	224,408.77	0.00	0.00
Payments to Government Agencies	2,029,279.60	2,029,279.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,001,966.08	4,438.61	3,997,527.47	0.00	0.00
Support Serv - Pupil	7,767,580.80	306.62	7,767,274.18	0.00	0.00
Support Serv - Instructional	1,791,274.21	758.74	1,790,515.47	0.00	0.00
Support Serv - Board of Ed	78,447.18	0.00	78,447.18	0.00	0.00
Support Serv - Executive Adm	92,560.82	15.48	92,545.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	549,366.41	0.00	549,366.41	0.00	0.00
Support Serv - Business	649,706.86	25,351.84	80,358.67	543,996.35	543,996.35
Operations and Maintenance	429,656.99	2,834.51	45,804.46	381,018.02	0.00
Pupil Transportation	1,717,213.99	376,274.60	1,340,939.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	110,202.29	56.00	110,146.29	0.00	0.00
Support Serv - Staff & Personnel	375,947.01	0.00	78,985.13	296,961.88	296,961.88
Support Serv - Technology	1,010,941.72	9,095.90	118,110.80	883,735.02	883,735.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	107,202.65	0.00	107,202.65	0.00	0.00
Support Serv - Other	24,298.65	0.00	24,298.65	0.00	0.00
Community Services	16,469.81	0.00	16,469.81	0.00	0.00
Payments to Government Agencies	12,994,424.92	12,994,424.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,395,980.37	15,449,483.44	18,660,564.28	3,285,932.65	2,752,881.40

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15010 Beaver Island Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,040,465.61	1,141.58	1,039,324.03	0.00	0.00
Support Serv - Pupil	52,065.12	523.27	51,541.85	0.00	0.00
Support Serv - Instructional	1,683.51	285.11	1,398.40	0.00	0.00
Support Serv - Board of Ed	22,614.35	37.17	22,577.18	0.00	0.00
Support Serv - Executive Adm	207,548.12	75.42	207,472.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,152.55	56.90	126,095.65	0.00	0.00
Support Serv - Business	43,669.19	9,272.51	0.00	34,396.68	34,396.68
Operations and Maintenance	185,872.95	3,999.00	37,000.13	144,873.82	0.00
Pupil Transportation	20,171.82	0.00	20,171.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,243.55	0.00	0.00	1,243.55	1,243.55
Support Serv - Technology	60,563.00	5,940.39	54,622.61	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,979.47	2,028.33	28,951.14	0.00	0.00
Community Services	1,488.91	15.78	1,473.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,026.59	18,547.54	74,479.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	245,844.79	245,844.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,133,389.53	287,767.79	1,665,107.69	180,514.05	35,640.23

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15020 Boyne City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,112,614.93	90,381.55	10,022,233.38	0.00	0.00
Support Serv - Pupil	513,545.63	0.00	513,545.63	0.00	0.00
Support Serv - Instructional	377,886.36	0.00	377,886.36	0.00	0.00
Support Serv - Board of Ed	83,417.64	0.00	83,417.64	0.00	0.00
Support Serv - Executive Adm	307,127.02	0.00	307,127.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,655.60	0.00	751,655.60	0.00	0.00
Support Serv - Business	270,289.21	0.00	0.00	270,289.21	270,289.21
Operations and Maintenance	1,557,909.37	0.00	217,900.63	1,340,008.74	0.00
Pupil Transportation	564,071.90	0.00	564,071.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,222.87	0.00	120,125.73	26,097.14	26,097.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,972.29	0.00	470,972.29	0.00	0.00
Community Services	91,926.51	0.00	91,926.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	825,731.61	301,976.65	523,754.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,158,102.74	2,158,102.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,679,108.58	2,679,108.58	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,910,582.26	5,229,569.52	14,044,617.65	1,636,395.09	296,386.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15030 Boyne Falls Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,914,830.34	2,815.17	1,912,015.17	0.00	0.00
Support Serv - Pupil	90,406.54	50.04	90,356.50	0.00	0.00
Support Serv - Instructional	67,240.57	0.00	67,240.57	0.00	0.00
Support Serv - Board of Ed	26,995.82	0.00	26,995.82	0.00	0.00
Support Serv - Executive Adm	208,058.51	0.00	208,058.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,112.15	0.00	160,112.15	0.00	0.00
Support Serv - Business	109,271.54	23,926.97	500.00	84,844.57	84,844.57
Operations and Maintenance	288,715.76	0.00	50,563.97	238,151.79	0.00
Pupil Transportation	99,623.07	0.00	99,623.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,698.00	0.00	4,446.00	3,252.00	3,252.00
Support Serv - Technology	4,211.40	0.00	4,136.40	75.00	75.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,587.85	0.00	46,587.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,686.65	109,192.56	200,494.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	632,393.76	632,393.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,834.33	47,834.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,013,666.29	816,212.83	2,871,130.10	326,323.36	88,171.57

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15050 Charlevoix Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,151,232.11	50,927.73	7,100,304.38	0.00	0.00
Support Serv - Pupil	434,040.24	333.59	433,706.65	0.00	0.00
Support Serv - Instructional	233,793.08	4,404.50	229,388.58	0.00	0.00
Support Serv - Board of Ed	51,620.48	0.00	51,620.48	0.00	0.00
Support Serv - Executive Adm	266,926.55	223.06	266,703.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	687,808.35	0.00	687,808.35	0.00	0.00
Support Serv - Business	177,853.36	18,365.11	0.00	159,488.25	159,488.25
Operations and Maintenance	1,037,685.87	28,829.00	190,610.12	818,246.75	0.00
Pupil Transportation	327,056.19	1,172.84	325,883.35	0.00	0.00
Support Serv - Planning & Research	350.00	0.00	350.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	369.50	70.50	0.00	299.00	299.00
Support Serv - Technology	326,328.54	99,406.59	226,921.95	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,882.01	1,471.37	268,410.64	0.00	0.00
Community Services	101,023.78	5,313.60	95,710.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,909.47	123,324.55	347,584.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,313,396.77	2,313,396.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	435,546.41	435,546.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,285,822.71	3,082,785.62	10,225,003.09	978,034.00	159,787.25

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15060 East Jordan Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,252,222.70	201,793.94	6,050,428.76	0.00	0.00
Support Serv - Pupil	350,183.24	0.00	350,183.24	0.00	0.00
Support Serv - Instructional	311,400.51	39,845.76	271,554.75	0.00	0.00
Support Serv - Board of Ed	24,966.00	0.00	24,966.00	0.00	0.00
Support Serv - Executive Adm	496,274.94	0.00	496,274.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	575,403.08	0.00	575,403.08	0.00	0.00
Support Serv - Business	106,363.64	54,796.14	0.00	51,567.50	51,567.50
Operations and Maintenance	1,046,426.79	71,675.00	156,618.54	818,133.25	0.00
Pupil Transportation	414,875.40	0.00	414,875.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,420.86	0.00	6,420.86	0.00	0.00
Support Serv - Technology	115,191.05	0.00	2,025.63	113,165.42	113,165.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,111.39	0.00	258,111.39	0.00	0.00
Community Services	166,258.05	0.00	166,258.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	783,061.79	265,141.02	517,920.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	899,441.43	899,441.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	805,584.41	805,584.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,612,185.28	2,338,277.70	9,291,041.41	982,866.17	164,732.92

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15901 Concord Academy - Boyne
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	784,646.00	0.00	784,646.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,925.00	0.00	8,925.00	0.00	0.00
Support Serv - Executive Adm	243,248.00	0.00	243,248.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	101,929.00	0.00	0.00	101,929.00	101,929.00
Operations and Maintenance	89,603.00	0.00	1,873.00	87,730.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,193.00	0.00	22,193.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,250,544.00	0.00	1,060,885.00	189,659.00	101,929.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
15902 Charlevoix Montessori Academy for the Arts
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	272,340.05	0.00	272,340.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,084.61	0.00	7,084.61	0.00	0.00
Support Serv - Executive Adm	39,924.31	0.00	39,924.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	39,316.94	0.00	39,316.94	0.00	0.00
Support Serv - Business	3,755.52	0.00	0.00	3,755.52	3,755.52
Operations and Maintenance	58,458.19	2,076.91	0.00	56,381.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,239.50	0.00	1,239.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	422,119.12	2,076.91	359,905.41	60,136.80	3,755.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
16000 Cheb-Otsego-Presque Isle ESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	536,638.53	0.00	536,638.53	0.00	0.00
Support Serv - Pupil	586,825.78	0.00	586,825.78	0.00	0.00
Support Serv - Instructional	1,244,675.76	10,202.43	1,234,473.33	0.00	0.00
Support Serv - Board of Ed	42,069.09	0.00	42,069.09	0.00	0.00
Support Serv - Executive Adm	297,069.21	0.00	297,069.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	325,873.06	1,605.38	4,487.39	319,780.29	319,780.29
Operations and Maintenance	144,977.30	1,644.10	115.00	143,218.20	0.00
Pupil Transportation	4,846.85	0.00	4,846.85	0.00	0.00
Support Serv - Planning & Research	27,780.95	0.00	27,780.95	0.00	0.00
Support Serv - Communication	975.00	0.00	975.00	0.00	0.00
Support Serv - Staff & Personnel	64,789.95	0.00	61,647.96	3,141.99	3,141.99
Support Serv - Technology	840,004.94	13,907.92	7,437.92	818,659.10	818,659.10
Support Serv - Pupil Accounting	51,611.18	0.00	51,611.18	0.00	0.00
Support Serv - Central - Other	93,439.40	0.00	93,439.40	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	127,128.82	0.00	127,128.82	0.00	0.00
Payments to Government Agencies	1,137,663.17	1,137,663.17	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,294,104.81	709.14	2,293,395.67	0.00	0.00
Support Serv - Pupil	4,549,163.62	0.00	4,549,163.62	0.00	0.00
Support Serv - Instructional	733,721.09	0.00	733,721.09	0.00	0.00
Support Serv - Board of Ed	92,573.38	0.00	92,573.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,725.00	0.00	2,725.00	0.00	0.00
Support Serv - Business	9,195.85	9,195.85	0.00	0.00	0.00
Operations and Maintenance	104,323.65	4,359.30	4,007.85	95,956.50	0.00
Pupil Transportation	308,380.45	0.00	308,380.45	0.00	0.00
Support Serv - Planning & Research	54,437.00	0.00	54,437.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,797.10	0.00	14,094.91	12,702.19	12,702.19
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	748.61	0.00	748.61	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,525.32	0.00	58,525.32	0.00	0.00
Payments to Government Agencies	2,442,255.32	2,442,255.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,692,211.21	3,692,211.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	104,681.10	104,681.10	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,000,212.50	7,418,434.92	11,188,319.31	1,393,458.27	1,154,283.57

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
16015 Cheboygan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,551,707.48	208,155.61	10,343,551.87	0.00	0.00
Support Serv - Pupil	386,802.50	0.00	386,802.50	0.00	0.00
Support Serv - Instructional	386,452.62	0.00	386,452.62	0.00	0.00
Support Serv - Board of Ed	64,140.11	0.00	64,140.11	0.00	0.00
Support Serv - Executive Adm	245,622.69	0.00	245,622.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,174,851.33	0.00	1,174,851.33	0.00	0.00
Support Serv - Business	342,752.72	0.00	0.00	342,752.72	342,752.72
Operations and Maintenance	1,476,573.34	19,993.02	30,830.57	1,425,749.75	0.00
Pupil Transportation	980,240.02	0.00	980,240.02	0.00	0.00
Support Serv - Planning & Research	2,291.47	0.00	2,291.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,539.88	0.00	249.00	3,290.88	3,290.88
Support Serv - Technology	175,915.49	0.00	0.00	175,915.49	175,915.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,846.99	0.00	282,846.99	0.00	0.00
Community Services	166,172.75	0.00	166,172.75	0.00	0.00
Payments to Government Agencies	60,912.43	60,912.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	809,851.62	366,116.43	443,735.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,438,500.00	1,438,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,117,371.47	1,117,371.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,666,544.91	3,211,048.96	14,507,787.11	1,947,708.84	521,959.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
16050 Inland Lakes Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,807,572.21	30,044.55	4,777,527.66	0.00	0.00
Support Serv - Pupil	69,244.35	0.00	69,244.35	0.00	0.00
Support Serv - Instructional	85,031.24	0.00	85,031.24	0.00	0.00
Support Serv - Board of Ed	48,911.05	0.00	48,911.05	0.00	0.00
Support Serv - Executive Adm	322,319.33	0.00	322,319.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	491,762.43	0.00	491,762.43	0.00	0.00
Support Serv - Business	167,051.56	9,371.42	0.00	157,680.14	157,680.14
Operations and Maintenance	733,036.02	0.00	76,040.34	656,995.68	0.00
Pupil Transportation	378,037.57	0.00	378,037.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,547.50	0.00	750.00	797.50	797.50
Support Serv - Technology	132,869.69	0.00	58,961.55	73,908.14	73,908.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,136.32	43,653.89	253,482.43	0.00	0.00
Community Services	79.00	0.00	79.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	51,235.90	0.00	51,235.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	570,432.35	257,410.77	313,021.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,115,410.00	1,115,410.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	35.00	35.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,271,711.52	1,455,925.63	6,926,404.43	889,381.46	232,385.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
16070 Mackinaw City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,825,057.67	10,925.00	1,814,132.67	0.00	0.00
Support Serv - Pupil	79,743.87	0.00	79,743.87	0.00	0.00
Support Serv - Instructional	25,913.07	0.00	25,913.07	0.00	0.00
Support Serv - Board of Ed	30,889.74	0.00	30,889.74	0.00	0.00
Support Serv - Executive Adm	236,929.99	0.00	236,929.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	70,995.12	0.00	70,995.12	0.00	0.00
Support Serv - Business	36,062.28	0.00	0.00	36,062.28	36,062.28
Operations and Maintenance	377,838.65	32,604.98	45,449.30	299,784.37	0.00
Pupil Transportation	31,795.74	0.00	31,795.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20.00	0.00	0.00	20.00	20.00
Support Serv - Technology	22,058.79	0.00	3,460.28	18,598.51	18,598.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,901.32	113.40	82,787.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,430.45	42,731.86	23,698.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,041.30	140,041.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,026,677.99	226,416.54	2,445,796.29	354,465.16	54,680.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
16100 Wolverine Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,658,644.16	0.00	1,658,644.16	0.00	0.00
Support Serv - Pupil	27,852.00	0.00	27,852.00	0.00	0.00
Support Serv - Instructional	16,750.74	0.00	16,750.74	0.00	0.00
Support Serv - Board of Ed	45,415.93	0.00	45,415.93	0.00	0.00
Support Serv - Executive Adm	76,444.04	0.00	76,444.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,201.89	0.00	292,201.89	0.00	0.00
Support Serv - Business	69,647.66	4,642.39	0.00	65,005.27	65,005.27
Operations and Maintenance	278,685.70	0.00	39,579.73	239,105.97	0.00
Pupil Transportation	136,364.44	0.00	136,364.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	345.00	0.00	0.00	345.00	345.00
Support Serv - Technology	73,597.75	42,609.00	10,559.14	20,429.61	20,429.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,716.96	0.00	53,716.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,141.70	87,258.12	130,883.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	89,457.50	89,457.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,589.53	108,589.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,145,855.00	332,556.54	2,488,412.61	324,885.85	85,779.88

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17000 Eastern Upper Peninsula ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	658,532.55	3,531.33	655,001.22	0.00	0.00
Support Serv - Pupil	576,424.77	0.00	576,424.77	0.00	0.00
Support Serv - Instructional	2,615,543.54	16,955.49	2,598,588.05	0.00	0.00
Support Serv - Board of Ed	18,993.96	0.00	18,993.96	0.00	0.00
Support Serv - Executive Adm	370,284.01	1,707.21	368,576.80	0.00	0.00
Support Serv - Grant Writer	22,880.43	0.00	22,880.43	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	423,065.88	2,236.52	10,000.00	410,829.36	410,829.36
Operations and Maintenance	129,969.49	1,182.31	10,748.00	118,039.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	307,749.06	0.00	307,749.06	0.00	0.00
Support Serv - Communication	6,000.00	1,460.00	4,540.00	0.00	0.00
Support Serv - Staff & Personnel	177,027.63	3,505.01	60,484.44	113,038.18	113,038.18
Support Serv - Technology	178,969.38	9,199.34	46,515.47	123,254.57	123,254.57
Support Serv - Pupil Accounting	92,734.04	160.05	92,573.99	0.00	0.00
Support Serv - Central - Other	69,907.33	0.00	69,907.33	0.00	0.00
Support Serv - Other	2,801.42	0.00	2,801.42	0.00	0.00
Community Services	392,599.74	4,531.56	388,068.18	0.00	0.00
Payments to Government Agencies	2,533,883.12	2,533,883.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,293,307.10	340.00	2,292,967.10	0.00	0.00
Support Serv - Pupil	4,762,071.42	1,637.79	4,760,433.63	0.00	0.00
Support Serv - Instructional	915,401.06	3,327.78	912,073.28	0.00	0.00
Support Serv - Board of Ed	18,903.00	0.00	18,903.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,471.78	0.00	142,471.78	0.00	0.00
Support Serv - Business	547,480.69	2,762.19	5,000.01	539,718.49	539,718.49
Operations and Maintenance	125,260.77	0.00	52,846.83	72,413.94	0.00
Pupil Transportation	896,374.70	0.00	896,374.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,387.50	0.00	9,387.50	0.00	0.00
Support Serv - Staff & Personnel	11,809.15	0.00	4,053.85	7,755.30	7,755.30
Support Serv - Technology	1,776,064.15	96,489.30	18,521.96	1,661,052.89	1,661,052.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,402.98	0.00	5,402.98	0.00	0.00
Community Services	178,374.02	0.00	178,374.02	0.00	0.00
Payments to Government Agencies	3,849,938.96	3,849,938.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	224,984.07	224,984.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,114,907.10	0.00	1,114,907.10	0.00	0.00
Internal Service Funds					
All Costs	45,471.97	45,471.97	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,494,976.77	6,803,304.00	15,645,570.86	3,046,101.91	2,855,648.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17010 Sault Ste. Marie Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,479,061.25	111,432.94	13,367,628.31	0.00	0.00
Support Serv - Pupil	1,400,027.66	0.00	1,400,027.66	0.00	0.00
Support Serv - Instructional	814,698.29	24,420.58	790,277.71	0.00	0.00
Support Serv - Board of Ed	50,386.83	0.00	50,386.83	0.00	0.00
Support Serv - Executive Adm	398,239.88	4,140.99	394,098.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,408,847.68	0.00	1,408,847.68	0.00	0.00
Support Serv - Business	386,824.38	113,217.77	2,895.54	270,711.07	270,711.07
Operations and Maintenance	2,284,870.36	54,440.00	152,429.46	2,078,000.90	0.00
Pupil Transportation	1,295,462.00	74,658.00	1,220,804.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	159,116.68	0.00	6,500.00	152,616.68	152,616.68
Support Serv - Technology	621,647.24	131,634.82	49,267.80	440,744.62	440,744.62
Support Serv - Pupil Accounting	80,211.80	0.00	80,211.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	278,564.99	0.00	278,564.99	0.00	0.00
Community Services	207,396.07	0.00	207,396.07	0.00	0.00
Payments to Government Agencies	474,500.00	474,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,114,775.26	426,563.82	688,211.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,364,101.53	1,364,101.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	646,082.49	646,082.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,464,814.39	3,425,192.94	20,097,548.18	2,942,073.27	864,072.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17050 DeTour Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,486,522.94	0.00	2,486,522.94	0.00	0.00
Support Serv - Pupil	12,868.42	0.00	12,868.42	0.00	0.00
Support Serv - Instructional	14,518.59	0.00	14,518.59	0.00	0.00
Support Serv - Board of Ed	21,773.80	0.00	21,773.80	0.00	0.00
Support Serv - Executive Adm	174,708.66	0.00	174,708.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,728.08	0.00	176,728.08	0.00	0.00
Support Serv - Business	71,166.96	22,530.85	0.00	48,636.11	48,636.11
Operations and Maintenance	299,584.97	0.00	0.00	299,584.97	0.00
Pupil Transportation	234,945.72	31,295.00	203,650.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,467.40	0.00	0.00	94,467.40	94,467.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,104.45	0.00	47,104.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,365.07	59,518.49	89,846.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	169,369.84	169,369.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	240,824.04	240,824.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,193,948.94	523,538.22	3,227,722.24	442,688.48	143,103.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17090 Pickford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,205,084.62	60,074.06	3,145,010.56	0.00	0.00
Support Serv - Pupil	180,676.30	0.00	180,676.30	0.00	0.00
Support Serv - Instructional	10,981.65	0.00	10,981.65	0.00	0.00
Support Serv - Board of Ed	28,601.56	0.00	28,601.56	0.00	0.00
Support Serv - Executive Adm	108,567.20	442.00	108,125.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,957.99	1,368.42	322,589.57	0.00	0.00
Support Serv - Business	142,939.88	6,365.13	0.00	136,574.75	136,574.75
Operations and Maintenance	349,591.09	14,310.92	74,282.87	260,997.30	0.00
Pupil Transportation	384,273.62	99,110.00	285,163.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,415.17	0.00	11,415.17	0.00	0.00
Support Serv - Technology	167,239.49	0.00	0.00	167,239.49	167,239.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,775.15	548.71	116,226.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,479.60	16,479.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,355.33	160,802.02	155,553.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	294,414.32	294,414.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	759,723.18	759,723.18	0.00	0.00	0.00
Trust Funds					
All Costs *	15,650.00	0.00	15,650.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,432,726.15	1,413,638.36	4,454,276.25	564,811.54	303,814.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17110 Ruddyard Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,441,399.91	33,412.02	5,407,987.89	0.00	0.00
Support Serv - Pupil	510,362.25	0.00	510,362.25	0.00	0.00
Support Serv - Instructional	134,182.70	0.00	134,182.70	0.00	0.00
Support Serv - Board of Ed	27,091.32	0.00	27,091.32	0.00	0.00
Support Serv - Executive Adm	263,619.31	2,839.70	260,779.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	373,248.05	0.00	373,248.05	0.00	0.00
Support Serv - Business	148,203.31	22,862.06	0.00	125,341.25	125,341.25
Operations and Maintenance	491,511.12	14,691.00	36,883.79	439,936.33	0.00
Pupil Transportation	618,534.34	0.00	618,534.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,214.00	0.00	4,214.00	0.00	0.00
Support Serv - Technology	238,712.66	13,664.99	17,511.36	207,536.31	207,536.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,164.36	0.00	73,164.36	0.00	0.00
Support Serv - Other	150,514.55	3,470.00	147,044.55	0.00	0.00
Community Services	19,066.30	0.00	19,066.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	501,896.39	217,376.56	284,519.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	647,870.20	647,870.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,608.56	47,608.56	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,691,199.33	1,003,795.09	7,914,590.35	772,813.89	332,877.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17140 Brimley Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,302,728.52	139,514.06	4,163,214.46	0.00	0.00
Support Serv - Pupil	240,431.30	0.00	240,431.30	0.00	0.00
Support Serv - Instructional	64,271.35	27,034.20	37,237.15	0.00	0.00
Support Serv - Board of Ed	38,027.41	0.00	38,027.41	0.00	0.00
Support Serv - Executive Adm	227,563.25	0.00	227,563.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	383,326.08	0.00	383,326.08	0.00	0.00
Support Serv - Business	165,009.67	0.00	0.00	165,009.67	165,009.67
Operations and Maintenance	529,477.37	49,933.08	22,078.38	457,465.91	0.00
Pupil Transportation	319,387.65	9,600.00	309,787.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,536.82	4,267.68	16,582.64	208,686.50	208,686.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,224.61	13,209.06	125,015.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,480.72	151,194.08	198,286.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	412,064.36	412,064.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,800.00	22,800.00	0.00	0.00	0.00
Trust Funds					
All Costs *	2,528.00	0.00	2,528.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,424,857.11	829,616.52	5,764,078.51	831,162.08	373,696.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17160 Whitefish Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	786,784.78	16,966.98	769,817.80	0.00	0.00
Support Serv - Pupil	10,585.20	0.00	10,585.20	0.00	0.00
Support Serv - Instructional	12,194.13	0.00	12,194.13	0.00	0.00
Support Serv - Board of Ed	31,724.95	0.00	31,724.95	0.00	0.00
Support Serv - Executive Adm	167,263.27	0.00	167,263.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,710.18	0.00	91,710.18	0.00	0.00
Support Serv - Business	55,068.00	7,168.00	0.00	47,900.00	47,900.00
Operations and Maintenance	118,901.62	42,540.20	0.00	76,361.42	0.00
Pupil Transportation	109,952.34	3,200.00	106,752.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	87,463.17	13,096.44	9,137.00	65,229.73	65,229.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,401.93	0.00	29,401.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,705.09	34,729.48	70,975.61	0.00	0.00
Community Services	3,000.00	3,000.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	90,732.50	90,732.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,700,487.16	211,433.60	1,299,562.41	189,491.15	113,129.73

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17900 Lake Superior Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	314,914.72	10,232.76	304,681.96	0.00	0.00
Support Serv - Pupil	16,457.00	0.00	16,457.00	0.00	0.00
Support Serv - Instructional	16,335.97	0.00	16,335.97	0.00	0.00
Support Serv - Board of Ed	15,563.65	0.00	15,563.65	0.00	0.00
Support Serv - Executive Adm	101,109.78	0.00	101,109.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	102,638.75	0.00	102,638.75	0.00	0.00
Support Serv - Business	1,961.94	1,872.81	0.00	89.13	89.13
Operations and Maintenance	94,062.50	3,362.73	2,749.99	87,949.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,774.16	0.00	2,774.16	0.00	0.00
Support Serv - Staff & Personnel	1,444.54	0.00	0.00	1,444.54	1,444.54
Support Serv - Technology	2,900.00	0.00	2,900.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,620.86	0.00	4,620.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	51,086.84	51,086.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	251,518.07	251,518.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	977,388.78	318,073.21	569,832.12	89,483.45	1,533.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17901 Joseph K. Lumsden Bahweting Anishnabe Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,988,937.07	139,479.72	6,849,457.35	0.00	0.00
Support Serv - Pupil	346,071.20	0.00	346,071.20	0.00	0.00
Support Serv - Instructional	622,401.98	0.00	622,401.98	0.00	0.00
Support Serv - Board of Ed	234,897.13	0.00	234,897.13	0.00	0.00
Support Serv - Executive Adm	200,533.91	0.00	200,533.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,681.12	0.00	232,681.12	0.00	0.00
Support Serv - Business	561,084.69	0.00	0.00	561,084.69	561,084.69
Operations and Maintenance	1,273,440.58	288.78	51,379.62	1,221,772.18	0.00
Pupil Transportation	559,269.31	89,230.00	470,039.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	271,586.52	0.00	0.00	271,586.52	271,586.52
Support Serv - Pupil Accounting	16,127.02	0.00	16,127.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,587.11	0.00	73,587.11	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,607.04	241,990.13	153,616.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,776,524.68	470,988.63	9,251,092.66	2,054,443.39	832,671.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17902 Ojibwe Charter School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	976,120.25	27,124.11	948,996.14	0.00	0.00
Support Serv - Pupil	121,805.99	0.00	121,805.99	0.00	0.00
Support Serv - Instructional	63,818.07	0.00	63,818.07	0.00	0.00
Support Serv - Board of Ed	24,341.17	0.00	24,341.17	0.00	0.00
Support Serv - Executive Adm	31,645.15	0.00	31,645.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,973.45	351.47	162,621.98	0.00	0.00
Support Serv - Business	40,452.67	0.00	0.00	40,452.67	40,452.67
Operations and Maintenance	199,990.75	14,002.88	10,049.19	175,938.68	0.00
Pupil Transportation	70,939.78	3,200.00	67,739.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	49,437.95	0.00	0.00	49,437.95	49,437.95
Support Serv - Technology	70,089.59	0.00	16,710.51	53,379.08	53,379.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,327.95	178.06	24,149.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,089.44	67,797.76	58,291.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	146,047.50	146,047.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,108,079.71	258,701.78	1,530,169.55	319,208.38	143,269.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
17903 DeTour Arts and Technology Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	821,079.03	0.00	821,079.03	0.00	0.00
Support Serv - Pupil	1,387.50	0.00	1,387.50	0.00	0.00
Support Serv - Instructional	2,816.68	0.00	2,816.68	0.00	0.00
Support Serv - Board of Ed	27,274.13	0.00	27,274.13	0.00	0.00
Support Serv - Executive Adm	26,150.00	0.00	26,150.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,374.10	0.00	11,374.10	0.00	0.00
Support Serv - Business	11,252.00	0.00	0.00	11,252.00	11,252.00
Operations and Maintenance	16,521.51	0.00	0.00	16,521.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,495.60	0.00	0.00	31,495.60	31,495.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194.95	0.00	194.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	949,545.50	0.00	890,276.39	59,269.11	42,747.60

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
18000 Clare-Gladwin Regional Education Service District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,191,938.63	0.00	1,191,938.63	0.00	0.00
Support Serv - Pupil	143,268.02	0.00	143,268.02	0.00	0.00
Support Serv - Instructional	1,915,077.31	9,354.03	1,905,723.28	0.00	0.00
Support Serv - Board of Ed	48,313.68	0.00	48,313.68	0.00	0.00
Support Serv - Executive Adm	276,371.81	1,127.95	275,243.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	517,672.04	5,015.73	1,820.00	510,836.31	510,836.31
Operations and Maintenance	222,468.45	449.97	12,187.69	209,830.79	0.00
Pupil Transportation	125,226.12	0.00	125,226.12	0.00	0.00
Support Serv - Planning & Research	52,400.00	0.00	52,400.00	0.00	0.00
Support Serv - Communication	66,611.54	1,106.51	65,505.03	0.00	0.00
Support Serv - Staff & Personnel	43,358.36	0.00	43,198.36	160.00	160.00
Support Serv - Technology	1,577,346.96	69,741.11	11,509.05	1,496,096.80	1,496,096.80
Support Serv - Pupil Accounting	182,489.46	3,925.92	178,563.54	0.00	0.00
Support Serv - Central - Other	82,039.89	1,147.99	80,891.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	204,297.73	0.00	204,297.73	0.00	0.00
Payments to Government Agencies	1,915,751.56	1,915,751.56	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,129,771.77	107,563.82	3,022,207.95	0.00	0.00
Support Serv - Pupil	5,093,710.38	22,019.90	5,071,690.48	0.00	0.00
Support Serv - Instructional	654,289.16	48,856.50	605,432.66	0.00	0.00
Support Serv - Board of Ed	15,749.00	0.00	15,749.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	342,415.17	3,546.00	338,869.17	0.00	0.00
Support Serv - Business	93,884.81	1,277.03	0.00	92,607.78	92,607.78
Operations and Maintenance	275,998.77	8,451.43	8,425.05	259,122.29	0.00
Pupil Transportation	911,036.56	0.00	911,036.56	0.00	0.00
Support Serv - Planning & Research	66,941.56	0.00	66,941.56	0.00	0.00
Support Serv - Communication	40,773.50	0.00	40,773.50	0.00	0.00
Support Serv - Staff & Personnel	501.00	0.00	190.00	311.00	311.00
Support Serv - Technology	46,937.57	46,937.57	0.00	0.00	0.00
Support Serv - Pupil Accounting	5,892.05	0.00	5,892.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,341.61	7,663.59	19,678.02	0.00	0.00
Community Services	5,600.07	0.00	5,600.07	0.00	0.00
Payments to Government Agencies	2,767,226.04	2,767,226.04	0.00	0.00	0.00
Facilities Acquisition	66,292.54	66,160.54	132.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,206.40	20,206.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,129,199.52	5,107,529.59	14,452,704.96	2,568,964.97	2,100,011.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
18010 Clare Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,095,930.63	9,550.00	10,086,380.63	0.00	0.00
Support Serv - Pupil	659,420.11	0.00	659,420.11	0.00	0.00
Support Serv - Instructional	488,891.60	0.00	488,891.60	0.00	0.00
Support Serv - Board of Ed	39,168.24	0.00	39,168.24	0.00	0.00
Support Serv - Executive Adm	294,111.54	0.00	294,111.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,358.41	0.00	763,358.41	0.00	0.00
Support Serv - Business	367,287.72	14,463.06	1,606.32	351,218.34	351,218.34
Operations and Maintenance	1,377,068.32	84,449.13	116,216.53	1,176,402.66	0.00
Pupil Transportation	336,676.00	0.00	336,676.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	647.69	0.00	647.69	0.00	0.00
Support Serv - Staff & Personnel	9,139.23	0.00	0.00	9,139.23	9,139.23
Support Serv - Technology	1,050,991.20	0.00	174,531.46	876,459.74	876,459.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,959.44	0.00	356,959.44	0.00	0.00
Community Services	19,038.17	0.00	19,038.17	0.00	0.00
Payments to Government Agencies	20,810.63	20,810.63	0.00	0.00	0.00
Facilities Acquisition	273,638.00	273,638.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,018,445.60	391,982.71	626,462.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	775,466.82	775,466.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	20.00	20.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,947,069.35	1,570,380.35	13,963,469.03	2,413,219.97	1,236,817.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
18020 Farwell Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,807,346.28	0.00	6,807,346.28	0.00	0.00
Support Serv - Pupil	527,899.76	0.00	527,899.76	0.00	0.00
Support Serv - Instructional	68,814.59	0.00	68,814.59	0.00	0.00
Support Serv - Board of Ed	36,180.17	0.00	36,180.17	0.00	0.00
Support Serv - Executive Adm	249,045.51	0.00	249,045.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	787,908.46	0.00	787,908.46	0.00	0.00
Support Serv - Business	292,546.24	55,107.22	0.00	237,439.02	237,439.02
Operations and Maintenance	1,261,337.12	9,050.00	588,912.00	663,375.12	0.00
Pupil Transportation	1,077,491.84	366,176.00	711,315.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	671,276.97	47,065.14	360,752.17	263,459.66	263,459.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,393.61	0.00	197,393.61	0.00	0.00
Community Services	7,528.91	0.00	7,528.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	79,483.00	79,483.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,218.26	0.00	0.00	10,218.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	888,610.69	379,351.19	509,259.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,463,480.00	1,463,480.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,026,794.77	7,026,794.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,453,356.18	9,426,507.32	10,852,356.80	1,174,492.06	500,898.68

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
18060 Harrison Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,433,078.63	425.68	9,432,652.95	0.00	0.00
Support Serv - Pupil	1,198,262.03	0.00	1,198,262.03	0.00	0.00
Support Serv - Instructional	257,987.35	0.00	257,987.35	0.00	0.00
Support Serv - Board of Ed	54,214.13	0.00	54,214.13	0.00	0.00
Support Serv - Executive Adm	270,642.04	4,200.00	266,442.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	810,690.36	100.00	810,590.36	0.00	0.00
Support Serv - Business	311,571.79	30,637.86	24,753.33	256,180.60	256,180.60
Operations and Maintenance	1,523,895.20	88,375.60	185,317.93	1,250,201.67	0.00
Pupil Transportation	850,406.21	0.00	850,406.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	535,055.95	6,805.48	246,561.70	281,688.77	281,688.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,898.25	19,910.40	228,987.85	0.00	0.00
Community Services	16,431.85	0.00	16,431.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,629,001.30	981,693.80	647,307.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,866,015.64	1,866,015.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,221,977.03	6,221,977.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,228,127.76	9,220,141.49	14,219,915.23	1,788,071.04	537,869.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19000 Clinton County RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	485,996.39	0.00	485,996.39	0.00	0.00
Support Serv - Pupil	262,193.04	0.00	262,193.04	0.00	0.00
Support Serv - Instructional	1,297,730.48	0.00	1,297,730.48	0.00	0.00
Support Serv - Board of Ed	17,737.14	0.00	17,737.14	0.00	0.00
Support Serv - Executive Adm	194,535.87	0.00	194,535.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	149,571.85	505.06	7,556.14	141,510.65	141,510.65
Operations and Maintenance	26,420.85	0.00	0.00	26,420.85	0.00
Pupil Transportation	368.75	0.00	368.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,008.62	0.00	31,008.62	0.00	0.00
Support Serv - Staff & Personnel	9,608.45	0.00	-340.00	9,948.45	9,948.45
Support Serv - Technology	434,560.92	1,273.84	30,270.94	403,016.14	403,016.14
Support Serv - Pupil Accounting	17,833.28	0.00	17,833.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	159,995.26	0.00	159,995.26	0.00	0.00
Payments to Government Agencies	1,015,938.18	1,015,938.18	0.00	0.00	0.00
Facilities Acquisition	3,680.50	3,680.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,414,412.97	430.95	3,413,982.02	0.00	0.00
Support Serv - Pupil	5,344,182.13	13,900.00	5,330,282.13	0.00	0.00
Support Serv - Instructional	5,241,759.13	0.00	5,241,759.13	0.00	0.00
Support Serv - Board of Ed	36,003.83	0.00	36,003.83	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,491.74	0.00	154,491.74	0.00	0.00
Support Serv - Business	534,724.99	9,556.55	37,613.27	487,555.17	487,555.17
Operations and Maintenance	563,139.17	0.00	83,665.39	479,473.78	0.00
Pupil Transportation	1,121,002.31	0.00	1,121,002.31	0.00	0.00
Support Serv - Planning & Research	625,456.67	0.00	625,456.67	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,161.39	0.00	1,839.85	17,321.54	17,321.54
Support Serv - Technology	3,699,470.21	0.00	3,319,021.85	380,448.36	380,448.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	249,941.07	0.00	249,941.07	0.00	0.00
Support Serv - Other	4,943.45	3,099.97	1,843.48	0.00	0.00
Community Services	92,606.06	0.00	92,606.06	0.00	0.00
Payments to Government Agencies	4,300,532.86	4,300,532.86	0.00	0.00	0.00
Facilities Acquisition	33,124.50	33,124.50	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,341.46	98,341.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	199,447.34	199,447.34	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,839,920.86	5,679,831.21	22,214,394.71	1,945,694.94	1,439,800.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19010 DeWitt Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,425,660.29	28,185.86	21,397,474.43	0.00	0.00
Support Serv - Pupil	1,153,057.05	0.00	1,153,057.05	0.00	0.00
Support Serv - Instructional	851,795.06	0.00	851,795.06	0.00	0.00
Support Serv - Board of Ed	83,671.16	2,073.50	81,597.66	0.00	0.00
Support Serv - Executive Adm	441,612.60	0.00	441,612.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,858,267.36	0.00	1,858,267.36	0.00	0.00
Support Serv - Business	613,636.32	16,738.92	0.00	596,897.40	596,897.40
Operations and Maintenance	2,474,382.06	47,420.15	0.00	2,426,961.91	0.00
Pupil Transportation	1,069,017.71	0.00	1,069,017.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	185,116.26	0.00	20,035.00	165,081.26	165,081.26
Support Serv - Technology	708,004.97	190,556.19	82,426.42	435,022.36	435,022.36
Support Serv - Pupil Accounting	4,489.00	0.00	4,489.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	710,937.68	0.00	710,937.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,180,911.38	369,595.53	811,315.85	0.00	0.00
Community Services	571,154.23	0.00	571,154.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,950,561.13	6,950,561.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	452,988.25	452,988.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,735,262.51	8,058,119.53	29,053,180.05	3,623,962.93	1,197,001.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19070 Fowler Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,529,586.09	54,343.61	3,475,242.48	0.00	0.00
Support Serv - Pupil	59,763.44	0.00	59,763.44	0.00	0.00
Support Serv - Instructional	48,160.09	0.00	48,160.09	0.00	0.00
Support Serv - Board of Ed	53,187.15	0.00	53,187.15	0.00	0.00
Support Serv - Executive Adm	286,995.67	0.00	286,995.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,890.86	0.00	323,890.86	0.00	0.00
Support Serv - Business	41,194.62	7,608.57	2,833.00	30,753.05	30,753.05
Operations and Maintenance	412,024.08	544.49	41,664.59	369,815.00	0.00
Pupil Transportation	167,888.99	0.00	167,888.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,308.32	0.00	1,308.32	0.00	0.00
Support Serv - Staff & Personnel	3,811.53	0.00	3,811.53	0.00	0.00
Support Serv - Technology	12,000.00	0.00	0.00	12,000.00	12,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,564.34	7,774.66	158,789.68	0.00	0.00
Community Services	29,310.89	0.00	29,310.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	301,646.34	77,256.09	224,390.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	714,195.25	714,195.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	488,998.13	488,998.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,640,525.79	1,350,720.80	4,877,236.94	412,568.05	42,753.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19100 Bath Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,727,452.50	0.00	6,727,452.50	0.00	0.00
Support Serv - Pupil	369,363.88	0.00	369,363.88	0.00	0.00
Support Serv - Instructional	395,149.12	0.00	395,149.12	0.00	0.00
Support Serv - Board of Ed	46,090.22	0.00	46,090.22	0.00	0.00
Support Serv - Executive Adm	333,965.36	0.00	333,965.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	800,289.79	0.00	800,289.79	0.00	0.00
Support Serv - Business	158,806.14	19,181.87	0.00	139,624.27	139,624.27
Operations and Maintenance	1,233,697.23	73,177.24	70,430.23	1,090,089.76	0.00
Pupil Transportation	326,631.76	90.00	326,541.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,631.20	0.00	0.00	16,631.20	16,631.20
Support Serv - Technology	364,863.08	0.00	45.06	364,818.02	364,818.02
Support Serv - Pupil Accounting	1,511.00	0.00	1,511.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	298,986.73	730.34	298,256.39	0.00	0.00
Community Services	72,656.17	0.00	72,656.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492,913.36	120,685.40	372,227.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,539,328.65	2,539,328.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	794,174.75	794,174.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,972,510.94	3,547,368.25	9,813,979.44	1,611,163.25	521,073.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19120 Ovid-Elsie Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,712,483.41	0.00	9,712,483.41	0.00	0.00
Support Serv - Pupil	175,724.23	0.00	175,724.23	0.00	0.00
Support Serv - Instructional	676,038.27	30,751.00	645,287.27	0.00	0.00
Support Serv - Board of Ed	71,089.91	0.00	71,089.91	0.00	0.00
Support Serv - Executive Adm	393,504.16	0.00	393,504.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,098,533.81	0.00	1,098,533.81	0.00	0.00
Support Serv - Business	301,200.24	0.00	0.00	301,200.24	301,200.24
Operations and Maintenance	2,284,090.09	317,198.30	0.00	1,966,891.79	0.00
Pupil Transportation	716,479.36	0.00	716,479.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,810.61	0.00	232,810.61	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	706,126.55	189,833.23	516,293.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,125,635.00	3,125,635.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,765,523.44	2,765,523.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,259,739.08	6,428,940.97	13,562,706.08	2,268,092.03	301,200.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19125 Pewamo-Westphalia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,136,069.35	7,980.00	4,128,089.35	0.00	0.00
Support Serv - Pupil	135,913.88	0.00	135,913.88	0.00	0.00
Support Serv - Instructional	295,142.16	0.00	295,142.16	0.00	0.00
Support Serv - Board of Ed	41,750.48	0.00	41,750.48	0.00	0.00
Support Serv - Executive Adm	250,783.87	10,920.34	239,863.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,308.12	0.00	433,308.12	0.00	0.00
Support Serv - Business	87,870.60	0.00	0.00	87,870.60	87,870.60
Operations and Maintenance	636,968.30	23,243.39	50,139.32	563,585.59	0.00
Pupil Transportation	478,503.03	0.00	478,503.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,004.13	0.00	1,004.13	0.00	0.00
Support Serv - Staff & Personnel	4,491.25	0.00	0.00	4,491.25	4,491.25
Support Serv - Technology	289,644.49	1,057.00	109,401.52	179,185.97	179,185.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,130.71	0.00	227,130.71	0.00	0.00
Community Services	8,681.23	0.00	8,681.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	19,903.33	0.00	19,903.33	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	514,693.86	149,531.24	365,162.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,233,935.97	1,233,935.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	150,958.40	150,958.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,946,753.16	1,577,626.34	6,533,993.41	835,133.41	271,547.82

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19140 St. Johns Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,849,308.83	432,886.27	17,416,422.56	0.00	0.00
Support Serv - Pupil	735,222.98	0.00	735,222.98	0.00	0.00
Support Serv - Instructional	1,026,922.36	0.00	1,026,922.36	0.00	0.00
Support Serv - Board of Ed	63,108.08	0.00	63,108.08	0.00	0.00
Support Serv - Executive Adm	399,350.82	0.00	399,350.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,609,447.95	0.00	1,609,447.95	0.00	0.00
Support Serv - Business	597,571.87	67,498.18	-0.01	530,073.70	530,073.70
Operations and Maintenance	3,085,052.48	40,340.00	224,582.45	2,820,130.03	0.00
Pupil Transportation	1,004,193.06	0.00	1,004,193.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,348.84	0.00	75.00	19,273.84	19,273.84
Support Serv - Technology	494,399.41	30,362.20	563.21	463,474.00	463,474.00
Support Serv - Pupil Accounting	79,803.23	0.00	79,803.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	737,982.13	30,664.41	707,317.72	0.00	0.00
Community Services	540,813.71	5,269.38	535,544.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,426.32	0.00	0.00	4,426.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,156.35	574,236.27	822,920.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	66,447,525.49	66,447,525.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,376,553.96	3,376,553.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,468,187.87	71,005,336.16	24,625,473.82	3,837,377.89	1,012,821.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
19900 Michigan International Prep School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,091,481.44	474,141.15	3,617,340.29	0.00	0.00
Support Serv - Pupil	161,580.75	0.00	161,580.75	0.00	0.00
Support Serv - Instructional	846,955.49	147,000.00	699,955.49	0.00	0.00
Support Serv - Board of Ed	1,519,197.50	0.00	1,519,197.50	0.00	0.00
Support Serv - Executive Adm	368,955.73	0.00	368,955.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,893.03	0.00	7,893.03	0.00	0.00
Support Serv - Business	168,149.17	3,286.99	0.00	164,862.18	164,862.18
Operations and Maintenance	295,546.32	66,674.50	0.00	228,871.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	248,117.95	0.00	248,117.95	0.00	0.00
Support Serv - Staff & Personnel	90,461.45	0.00	2,500.00	87,961.45	87,961.45
Support Serv - Technology	435,967.29	94,948.08	0.00	341,019.21	341,019.21
Support Serv - Pupil Accounting	493,738.82	0.00	493,738.82	0.00	0.00
Support Serv - Central - Other	5,750.00	0.00	5,750.00	0.00	0.00
Support Serv - Other	17,400.00	0.00	17,400.00	0.00	0.00
Community Services	59,650.04	0.00	59,650.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,035,827.64	1,035,827.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,846,672.62	1,821,878.36	7,202,079.60	822,714.66	593,842.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
20015 Crawford AuSable Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,075,350.40	21,651.96	11,053,698.44	0.00	0.00
Support Serv - Pupil	866,514.57	0.00	866,514.57	0.00	0.00
Support Serv - Instructional	188,592.83	0.00	188,592.83	0.00	0.00
Support Serv - Board of Ed	81,180.98	0.00	81,180.98	0.00	0.00
Support Serv - Executive Adm	272,638.34	614.00	272,024.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,304,623.24	10,868.47	1,293,754.77	0.00	0.00
Support Serv - Business	283,248.27	553.51	0.00	282,694.76	282,694.76
Operations and Maintenance	1,630,791.94	123,607.60	213,755.60	1,293,428.74	0.00
Pupil Transportation	621,350.12	0.00	621,350.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,905.13	0.00	99.00	5,806.13	5,806.13
Support Serv - Technology	609,946.30	42,129.66	272,212.55	295,604.09	295,604.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	401,924.22	0.00	401,924.22	0.00	0.00
Community Services	13,406.10	0.00	13,406.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,150.00	0.00	60,150.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,020,118.39	395,751.21	624,367.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,109,165.28	2,109,165.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,816.00	107,816.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,652,722.11	2,812,157.69	15,963,030.70	1,877,533.72	584,104.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21000 Delta-Schoolcraft ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Pupil	447,012.19	0.00	447,012.19	0.00	0.00
Support Serv - Instructional	768,812.86	0.00	768,812.86	0.00	0.00
Support Serv - Board of Ed	20,941.80	0.00	20,941.80	0.00	0.00
Support Serv - Executive Adm	326,823.84	0.00	326,823.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	185,331.48	9.11	5,294.29	180,028.08	180,028.08
Operations and Maintenance	80,732.42	0.00	8,448.50	72,283.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,035.00	0.00	3,035.00	0.00	0.00
Support Serv - Communication	495.47	0.00	495.47	0.00	0.00
Support Serv - Staff & Personnel	5,770.33	0.00	3,184.37	2,585.96	2,585.96
Support Serv - Technology	296,989.07	0.00	16,245.32	280,743.75	280,743.75
Support Serv - Pupil Accounting	8,410.00	0.00	8,410.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180,311.55	0.00	180,311.55	0.00	0.00
Payments to Government Agencies	1,041,109.36	1,041,109.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,665,623.24	65,111.63	3,600,511.61	0.00	0.00
Support Serv - Pupil	3,344,425.78	0.00	3,344,425.78	0.00	0.00
Support Serv - Instructional	1,181,839.38	0.00	1,181,839.38	0.00	0.00
Support Serv - Board of Ed	10,703.00	0.00	10,703.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,582.31	0.00	211,582.31	0.00	0.00
Support Serv - Business	82,229.02	152.87	0.00	82,076.15	82,076.15
Operations and Maintenance	579,094.39	12,230.00	1,046.50	565,817.89	0.00
Pupil Transportation	502,566.69	0.00	502,566.69	0.00	0.00
Support Serv - Planning & Research	115,700.00	0.00	115,700.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	42,737.79	0.00	40,298.78	2,439.01	2,439.01
Support Serv - Technology	312,087.34	0.00	0.00	312,087.34	312,087.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,533.54	0.00	47,533.54	0.00	0.00
Community Services	333.53	0.00	333.53	0.00	0.00
Payments to Government Agencies	294,024.85	294,024.85	0.00	0.00	0.00
Facilities Acquisition	102,216.67	102,216.67	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,861,472.90	1,514,854.49	10,848,556.31	1,498,062.10	859,960.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21010 Escanaba Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,977,804.72	0.00	14,977,804.72	0.00	0.00
Support Serv - Pupil	1,884,341.77	0.00	1,884,341.77	0.00	0.00
Support Serv - Instructional	1,152,050.02	152,449.08	999,600.94	0.00	0.00
Support Serv - Board of Ed	51,657.76	0.00	51,657.76	0.00	0.00
Support Serv - Executive Adm	319,174.60	209.99	318,964.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,212,461.58	0.00	1,212,461.58	0.00	0.00
Support Serv - Business	416,991.75	67,786.24	0.00	349,205.51	349,205.51
Operations and Maintenance	1,740,110.28	16,180.80	219,600.72	1,504,328.76	0.00
Pupil Transportation	1,398,838.00	184,317.00	1,214,521.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,642.81	0.00	0.00	9,642.81	9,642.81
Support Serv - Technology	56,034.37	0.00	0.00	56,034.37	56,034.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	475,502.54	0.00	475,502.54	0.00	0.00
Community Services	104,369.86	0.00	104,369.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,490.79	0.00	1,490.79	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,225,842.93	581,246.01	644,596.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,821,342.84	2,821,342.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	214,453.66	214,453.66	0.00	0.00	0.00
Trust Funds					
All Costs *	506,404.54	0.00	506,404.54	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	150,214.87	150,214.87	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,718,729.69	4,188,200.49	22,611,317.75	1,919,211.45	414,882.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21025 Gladstone Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,606,660.71	0.00	9,606,660.71	0.00	0.00
Support Serv - Pupil	555,462.76	0.00	555,462.76	0.00	0.00
Support Serv - Instructional	726,582.29	0.00	726,582.29	0.00	0.00
Support Serv - Board of Ed	36,880.94	0.00	36,880.94	0.00	0.00
Support Serv - Executive Adm	331,449.33	0.00	331,449.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,705.19	0.00	1,230,705.19	0.00	0.00
Support Serv - Business	282,589.55	40,826.58	16,964.77	224,798.20	224,798.20
Operations and Maintenance	1,313,933.27	22,568.20	214,859.89	1,076,505.18	0.00
Pupil Transportation	809,256.32	89,465.00	719,791.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,805.67	0.00	268,805.67	0.00	0.00
Community Services	9,877.00	0.00	9,877.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,141.39	255,884.64	505,256.75	0.00	0.00
Community Services	107,682.62	0.00	107,682.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,560,951.89	1,560,951.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	21,534.91	0.00	21,534.91	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,623,513.84	1,969,696.31	14,352,514.15	1,301,303.38	224,798.20

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21060 Rapid River Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,072,217.98	0.00	2,072,217.98	0.00	0.00
Support Serv - Pupil	58,759.09	0.00	58,759.09	0.00	0.00
Support Serv - Instructional	48,166.48	0.00	48,166.48	0.00	0.00
Support Serv - Board of Ed	17,254.38	0.00	17,254.38	0.00	0.00
Support Serv - Executive Adm	98,251.59	0.00	98,251.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,839.71	0.00	186,839.71	0.00	0.00
Support Serv - Business	171,371.10	14,010.41	9,970.75	147,389.94	147,389.94
Operations and Maintenance	352,020.13	31,030.03	103,989.88	217,000.22	0.00
Pupil Transportation	231,892.82	0.00	231,892.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,025.44	0.00	8,025.44	0.00	0.00
Support Serv - Technology	47,332.99	0.00	33,370.88	13,962.11	13,962.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	91,847.93	0.00	91,847.93	0.00	0.00
Support Serv - Other	107,835.08	0.00	107,835.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	275.00	0.00	275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,133.32	60,584.49	154,548.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	861,491.77	861,491.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	564,079.39	564,079.39	0.00	0.00	0.00
Trust Funds					
All Costs *	1,150.00	0.00	1,150.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,133,944.20	1,531,196.09	3,224,395.84	378,352.27	161,352.05

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 21065 Big Bay De Noc School District
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,278,566.58	0.00	1,278,566.58	0.00	0.00
Support Serv - Pupil	16,927.14	0.00	16,927.14	0.00	0.00
Support Serv - Instructional	11,808.83	0.00	11,808.83	0.00	0.00
Support Serv - Board of Ed	18,096.74	0.00	18,096.74	0.00	0.00
Support Serv - Executive Adm	238,769.16	0.00	238,769.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,029.00	0.00	85,029.00	0.00	0.00
Support Serv - Business	41,264.68	670.83	0.00	40,593.85	40,593.85
Operations and Maintenance	303,640.81	0.00	34,768.99	268,871.82	0.00
Pupil Transportation	240,029.68	45,000.00	195,029.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,362.66	0.00	3,362.66	0.00	0.00
Support Serv - Staff & Personnel	8,843.82	0.00	0.00	8,843.82	8,843.82
Support Serv - Technology	93,748.55	1,092.00	19,759.85	72,896.70	72,896.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,357.95	0.00	12,357.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,917.46	0.00	2,917.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,867.94	63,466.75	163,401.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	488,717.79	488,717.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,070,948.79	598,947.37	2,080,795.23	391,206.19	122,334.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21090 Bark River-Harris School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,974,173.20	0.00	4,974,173.20	0.00	0.00
Support Serv - Pupil	321,676.04	0.00	321,676.04	0.00	0.00
Support Serv - Instructional	22,618.78	0.00	22,618.78	0.00	0.00
Support Serv - Board of Ed	41,001.93	0.00	41,001.93	0.00	0.00
Support Serv - Executive Adm	178,665.01	0.00	178,665.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	389,284.52	0.00	389,284.52	0.00	0.00
Support Serv - Business	157,239.41	0.00	21,037.03	136,202.38	136,202.38
Operations and Maintenance	614,843.69	0.00	38,639.00	576,204.69	0.00
Pupil Transportation	534,791.32	72,000.00	462,791.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	186.25	0.00	186.25	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,012.11	0.00	40,059.23	87,952.88	87,952.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	115,328.13	0.00	115,328.13	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	538,689.35	538,689.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	440,995.17	232,719.99	208,275.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	183,447.47	183,447.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	916,061.70	916,061.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,557,414.08	1,942,918.51	6,814,135.62	800,359.95	224,155.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
21135 Mid Peninsula School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,158,983.37	0.00	1,158,983.37	0.00	0.00
Support Serv - Pupil	94.44	0.00	94.44	0.00	0.00
Support Serv - Instructional	3,552.53	0.00	3,552.53	0.00	0.00
Support Serv - Board of Ed	20,214.95	0.00	20,214.95	0.00	0.00
Support Serv - Executive Adm	150,890.48	0.00	150,890.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,700.44	0.00	93,700.44	0.00	0.00
Support Serv - Business	113,906.68	9,923.21	8,478.23	95,505.24	95,505.24
Operations and Maintenance	232,353.82	0.00	21,520.78	210,833.04	0.00
Pupil Transportation	209,515.85	17,200.00	192,315.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,744.37	0.00	52,744.37	0.00	0.00
Community Services	18,742.63	0.00	18,742.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,543.25	128,065.78	140,477.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	15,550.00	0.00	15,550.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,338,792.81	155,188.99	1,877,265.54	306,338.28	95,505.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
22000 Dickinson-Iron ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	112,637.79	0.00	112,637.79	0.00	0.00
Support Serv - Pupil	550,330.13	6,048.75	544,281.38	0.00	0.00
Support Serv - Instructional	548,488.15	2,799.27	545,688.88	0.00	0.00
Support Serv - Board of Ed	42,556.86	0.00	42,556.86	0.00	0.00
Support Serv - Executive Adm	345,554.06	1,436.00	344,118.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	459,394.44	1,811.13	16,749.60	440,833.71	440,833.71
Operations and Maintenance	48,612.50	3,574.18	7,761.39	37,276.93	0.00
Pupil Transportation	9,215.00	0.00	9,215.00	0.00	0.00
Support Serv - Planning & Research	16,065.91	0.00	16,065.91	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,019.00	0.00	2,019.00	0.00	0.00
Support Serv - Technology	374,994.12	17,058.76	137.85	357,797.51	357,797.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,995.77	0.00	34,995.77	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	146,347.44	982.00	145,365.44	0.00	0.00
Payments to Government Agencies	192,335.63	192,335.63	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,553,934.85	247,585.32	4,306,349.53	0.00	0.00
Support Serv - Pupil	2,217,838.64	0.00	2,217,838.64	0.00	0.00
Support Serv - Instructional	941,545.70	5,719.44	935,826.26	0.00	0.00
Support Serv - Board of Ed	14,759.00	0.00	14,759.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,036.08	2,847.31	270,188.77	0.00	0.00
Support Serv - Business	137,921.11	3,809.39	0.00	134,111.72	134,111.72
Operations and Maintenance	429,053.04	37,566.78	62,420.15	329,066.11	0.00
Pupil Transportation	851,905.81	0.00	851,905.81	0.00	0.00
Support Serv - Planning & Research	2,937.56	0.00	2,937.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	646,351.07	3,289.96	0.00	643,061.11	643,061.11
Support Serv - Technology	238,270.80	215.94	0.00	238,054.86	238,054.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,123.11	55,300.29	58,822.82	0.00	0.00
Community Services	334,324.39	514.10	333,810.29	0.00	0.00
Payments to Government Agencies	1,046,228.47	1,046,228.47	0.00	0.00	0.00
Facilities Acquisition	65,178.41	65,178.41	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	406,407.71	406,407.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	101,645.89	101,645.89	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,259,008.44	2,202,354.73	10,876,451.76	2,180,201.95	1,813,858.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
22010 Iron Mountain Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,396,413.55	39,191.72	4,357,221.83	0.00	0.00
Support Serv - Pupil	382,620.85	0.00	382,620.85	0.00	0.00
Support Serv - Instructional	377,381.61	1,569.90	375,811.71	0.00	0.00
Support Serv - Board of Ed	28,452.95	0.00	28,452.95	0.00	0.00
Support Serv - Executive Adm	263,627.82	0.00	263,627.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,493.60	0.00	336,493.60	0.00	0.00
Support Serv - Business	162,802.04	36,280.54	0.00	126,521.50	126,521.50
Operations and Maintenance	722,171.79	4,856.49	107,471.38	609,843.92	0.00
Pupil Transportation	166,233.77	0.00	166,233.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,183.65	0.00	5,183.65	0.00	0.00
Support Serv - Staff & Personnel	1,199.00	0.00	1,199.00	0.00	0.00
Support Serv - Technology	196,008.03	2,630.54	43,295.47	150,082.02	150,082.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,245.66	2,499.00	253,746.66	0.00	0.00
Community Services	57,201.78	11,444.90	45,756.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	291,600.59	3,801.00	287,799.59	0.00	0.00
Support Serv - Pupil	2,280.85	0.00	2,280.85	0.00	0.00
Support Serv - Instructional	78,147.33	0.00	78,147.33	0.00	0.00
Support Serv - Board of Ed	1,597.94	0.00	1,597.94	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,396.85	1,200.00	179,196.85	0.00	0.00
Support Serv - Business	385,732.15	1,534.26	0.00	384,197.89	384,197.89
Operations and Maintenance	57,849.16	7,800.75	4,918.85	45,129.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,925.60	0.00	7,925.60	0.00	0.00
Support Serv - Staff & Personnel	927.70	0.00	0.00	927.70	927.70
Support Serv - Technology	87,376.89	2,928.94	0.00	84,447.95	84,447.95
Support Serv - Pupil Accounting	39,581.28	0.00	39,581.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,868.62	106,166.90	163,701.72	0.00	0.00
Community Services	460,541.99	0.00	460,541.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	200,000.00	0.00	200,000.00	0.00	0.00
Debt Service Funds					
All Costs **	1,022,361.79	1,022,361.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,438,224.84	1,244,266.73	7,792,807.57	1,401,150.54	746,177.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
22025 Norway-Vulcan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,310,086.37	7,700.60	4,302,385.77	0.00	0.00
Support Serv - Pupil	314,981.83	0.00	314,981.83	0.00	0.00
Support Serv - Instructional	67,880.38	0.00	67,880.38	0.00	0.00
Support Serv - Board of Ed	26,304.66	0.00	26,304.66	0.00	0.00
Support Serv - Executive Adm	274,411.84	0.00	274,411.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	474,017.15	0.00	474,017.15	0.00	0.00
Support Serv - Business	122,991.94	5,045.12	0.00	117,946.82	117,946.82
Operations and Maintenance	644,625.61	29,131.50	42,097.23	573,396.88	0.00
Pupil Transportation	225,010.23	0.00	225,010.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	361.60	0.00	361.60	0.00	0.00
Support Serv - Staff & Personnel	570.45	0.00	0.00	570.45	570.45
Support Serv - Technology	251,787.12	66,142.52	94,012.07	91,632.53	91,632.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	217,418.69	3,442.00	213,976.69	0.00	0.00
Community Services	132,562.42	6,873.12	125,689.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,108.30	104,728.65	201,379.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	787,823.10	787,823.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,659.00	19,659.00	0.00	0.00	0.00
Trust Funds					
All Costs *	80,600.00	0.00	80,600.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,257,200.69	1,030,545.61	6,443,108.40	783,546.68	210,149.80

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
22030 Breitung Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,234,168.18	266,603.37	11,967,564.81	0.00	0.00
Support Serv - Pupil	1,099,165.57	0.00	1,099,165.57	0.00	0.00
Support Serv - Instructional	235,460.20	0.00	235,460.20	0.00	0.00
Support Serv - Board of Ed	64,410.22	0.00	64,410.22	0.00	0.00
Support Serv - Executive Adm	414,866.80	3,670.94	411,195.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,319,091.69	870.00	1,318,221.69	0.00	0.00
Support Serv - Business	473,320.77	37,220.98	0.00	436,099.79	436,099.79
Operations and Maintenance	1,470,533.02	76,621.77	0.00	1,393,911.25	0.00
Pupil Transportation	708,308.70	0.00	708,308.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,554.52	0.00	0.00	2,554.52	2,554.52
Support Serv - Technology	459,288.58	10,094.25	51,668.90	397,525.43	397,525.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,537.00	0.00	2,537.00	0.00	0.00
Support Serv - Other	569,567.20	11,360.67	558,206.53	0.00	0.00
Community Services	332,436.68	1,207.06	331,229.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	107,997.75	107,997.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,417,673.60	442,450.17	975,223.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	852,477.16	852,477.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	224,330.20	224,330.20	0.00	0.00	0.00
Trust Funds					
All Costs *	394,019.00	0.00	394,019.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,382,206.84	2,034,904.32	18,117,211.53	2,230,090.99	836,179.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
22045 North Dickinson County Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,592,394.04	0.00	1,592,394.04	0.00	0.00
Support Serv - Pupil	9,649.00	0.00	9,649.00	0.00	0.00
Support Serv - Instructional	1,060.05	0.00	1,060.05	0.00	0.00
Support Serv - Board of Ed	25,920.56	0.00	25,920.56	0.00	0.00
Support Serv - Executive Adm	99,755.93	0.00	99,755.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,846.36	0.00	63,846.36	0.00	0.00
Support Serv - Business	136,347.27	0.00	0.00	136,347.27	136,347.27
Operations and Maintenance	410,364.40	0.00	0.00	410,364.40	0.00
Pupil Transportation	192,954.87	0.00	192,954.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,958.15	0.00	0.00	54,958.15	54,958.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,219.30	0.00	19,219.30	0.00	0.00
Support Serv - Other	127,991.14	2,786.26	125,204.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,691.50	54,906.78	81,784.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	43.86	43.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	469,006.25	469,006.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,340,202.68	526,743.15	2,211,789.71	601,669.82	191,305.42

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23000 Eaton RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,754,373.91	0.00	1,754,373.91	0.00	0.00
Support Serv - Pupil	525,917.50	0.00	525,917.50	0.00	0.00
Support Serv - Instructional	3,410,059.84	0.00	3,410,059.84	0.00	0.00
Support Serv - Board of Ed	92,642.36	0.00	92,642.36	0.00	0.00
Support Serv - Executive Adm	387,327.60	0.00	387,327.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	26,759.71	0.00	26,759.71	0.00	0.00
Support Serv - Business	603,799.45	470.18	979.49	602,349.78	602,349.78
Operations and Maintenance	496,594.60	0.00	40,681.43	455,913.17	0.00
Pupil Transportation	60,736.09	0.00	60,736.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	80,247.29	0.00	80,247.29	0.00	0.00
Support Serv - Staff & Personnel	203,885.99	0.00	1,338.29	202,547.70	202,547.70
Support Serv - Technology	789,003.52	25,206.63	13,280.20	750,516.69	750,516.69
Support Serv - Pupil Accounting	42,980.18	0.00	42,980.18	0.00	0.00
Support Serv - Central - Other	72,913.34	0.00	72,913.34	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	176,670.44	0.00	176,670.44	0.00	0.00
Payments to Government Agencies	1,766,346.83	1,766,346.83	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,023,030.21	78,142.62	4,944,887.59	0.00	0.00
Support Serv - Pupil	9,547,017.72	18,253.93	9,528,763.79	0.00	0.00
Support Serv - Instructional	1,436,174.04	16,646.40	1,419,527.64	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,448.18	696.99	539,751.19	0.00	0.00
Support Serv - Business	105,171.71	2,409.26	0.00	102,762.45	102,762.45
Operations and Maintenance	103,258.88	0.00	0.00	103,258.88	0.00
Pupil Transportation	2,374,748.74	0.00	2,374,748.74	0.00	0.00
Support Serv - Planning & Research	34,674.00	0.00	34,674.00	0.00	0.00
Support Serv - Communication	4,482.79	0.00	4,482.79	0.00	0.00
Support Serv - Staff & Personnel	1,046.73	0.00	0.00	1,046.73	1,046.73
Support Serv - Technology	7,312.95	7,312.95	0.00	0.00	0.00
Support Serv - Pupil Accounting	53,307.54	0.00	53,307.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,263.12	5,318.88	32,944.24	0.00	0.00
Community Services	47,926.33	0.00	47,926.33	0.00	0.00
Payments to Government Agencies	11,122,104.61	11,122,104.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	238,375.00	238,375.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	762,120.05	762,120.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,929,721.25	14,043,404.33	25,667,921.52	2,218,395.40	1,659,223.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23010 Bellevue Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,881,657.82	0.00	3,881,657.82	0.00	0.00
Support Serv - Pupil	68,760.61	0.00	68,760.61	0.00	0.00
Support Serv - Instructional	116,155.84	50,008.87	66,146.97	0.00	0.00
Support Serv - Board of Ed	38,493.38	0.00	38,493.38	0.00	0.00
Support Serv - Executive Adm	237,237.31	0.00	237,237.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	346,073.83	0.00	346,073.83	0.00	0.00
Support Serv - Business	134,339.07	17,452.14	0.00	116,886.93	116,886.93
Operations and Maintenance	862,253.55	0.00	17,153.26	845,100.29	0.00
Pupil Transportation	317,634.59	35,000.00	282,634.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,306.58	248.68	76,329.52	55,728.38	55,728.38
Support Serv - Pupil Accounting	2,364.02	0.00	2,364.02	0.00	0.00
Support Serv - Central - Other	14,800.00	0.00	14,800.00	0.00	0.00
Support Serv - Other	124,730.66	0.00	124,730.66	0.00	0.00
Community Services	9,923.92	0.00	9,923.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,109.20	0.00	23,109.20	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,531.43	73,215.70	116,315.73	0.00	0.00
Community Services	341,000.00	155,500.00	185,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,452,785.59	2,452,785.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,293,157.40	2,784,210.98	5,491,230.82	1,017,715.60	172,615.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23030 Charlotte Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,077,309.78	0.00	15,077,309.78	0.00	0.00
Support Serv - Pupil	1,883,364.18	0.00	1,883,364.18	0.00	0.00
Support Serv - Instructional	742,196.28	0.00	742,196.28	0.00	0.00
Support Serv - Board of Ed	105,081.83	0.00	105,081.83	0.00	0.00
Support Serv - Executive Adm	327,939.46	0.00	327,939.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,947,560.93	0.00	1,947,560.93	0.00	0.00
Support Serv - Business	519,870.23	46,026.34	31,770.31	442,073.58	442,073.58
Operations and Maintenance	2,771,437.24	0.00	45,837.81	2,725,599.43	0.00
Pupil Transportation	1,708,576.59	97,302.00	1,611,274.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,348.88	0.00	38,348.88	0.00	0.00
Support Serv - Staff & Personnel	223,269.59	0.00	78,368.57	144,901.02	144,901.02
Support Serv - Technology	488,634.10	0.00	21,416.80	467,217.30	467,217.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,858.94	0.00	567,858.94	0.00	0.00
Community Services	130,018.30	0.00	130,018.30	0.00	0.00
Payments to Government Agencies	3,482.60	3,482.60	0.00	0.00	0.00
Facilities Acquisition	125,126.37	125,126.37	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,013,658.39	359,659.17	653,999.22	0.00	0.00
Community Services	1,288,060.77	0.00	1,288,060.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,340,032.98	5,340,032.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	861,129.83	861,129.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,487,775.20	2,487,775.20	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,650,732.47	9,320,534.49	24,550,406.65	3,779,791.33	1,054,191.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23050 Eaton Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,067,396.85	193,701.29	16,873,695.56	0.00	0.00
Support Serv - Pupil	379,555.50	0.00	379,555.50	0.00	0.00
Support Serv - Instructional	782,110.13	0.00	782,110.13	0.00	0.00
Support Serv - Board of Ed	348,119.50	0.00	348,119.50	0.00	0.00
Support Serv - Executive Adm	324,821.76	0.00	324,821.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,368,611.58	0.00	1,368,611.58	0.00	0.00
Support Serv - Business	418,838.34	87,787.55	0.00	331,050.79	331,050.79
Operations and Maintenance	2,926,467.21	262,270.99	879,026.73	1,785,169.49	0.00
Pupil Transportation	1,055,153.29	27,196.22	1,027,957.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,808.15	0.00	30,808.15	0.00	0.00
Support Serv - Staff & Personnel	91,405.62	0.00	0.00	91,405.62	91,405.62
Support Serv - Technology	844,316.63	341,545.85	84,461.73	418,309.05	418,309.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,405.77	0.00	387,405.77	0.00	0.00
Community Services	621,659.98	0.00	621,659.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,441.35	0.00	14,441.35	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,032,369.46	520,105.96	512,263.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,545.00	6,545.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,875,138.86	3,875,138.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	949,251.73	949,251.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,524,416.71	6,263,543.45	23,634,938.31	2,625,934.95	840,765.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23060 Grand Ledge Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,453,387.28	495,704.85	33,957,682.43	0.00	0.00
Support Serv - Pupil	3,904,556.96	0.00	3,904,556.96	0.00	0.00
Support Serv - Instructional	3,886,876.91	1,391,229.96	2,495,646.95	0.00	0.00
Support Serv - Board of Ed	260,359.52	0.00	260,359.52	0.00	0.00
Support Serv - Executive Adm	286,629.98	0.00	286,629.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,806,199.39	9,689.28	2,796,510.11	0.00	0.00
Support Serv - Business	681,506.46	1,800.24	0.00	679,706.22	679,706.22
Operations and Maintenance	4,912,617.16	407,185.56	55,778.25	4,449,653.35	0.00
Pupil Transportation	3,262,023.29	384,041.24	2,877,982.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	183,130.55	3,425.89	179,704.66	0.00	0.00
Support Serv - Staff & Personnel	364,919.71	16,366.78	42,452.31	306,100.62	306,100.62
Support Serv - Technology	1,387,686.36	295,316.24	48,193.97	1,044,176.15	1,044,176.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	800,139.48	95,896.27	704,243.21	0.00	0.00
Community Services	24,281.73	0.00	24,281.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	655,259.22	655,259.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	753,288.03	1,533.03	751,755.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	249,980.70	0.00	249,980.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,557,447.20	563,555.56	993,891.64	0.00	0.00
Community Services	804,083.23	0.00	804,083.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,215,544.67	8,215,544.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,683,956.87	34,683,956.87	0.00	0.00	0.00
Trust Funds					
All Costs *	795.00	0.00	795.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,134,669.70	47,220,505.66	50,434,527.70	6,479,636.34	2,029,982.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23065 Maple Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,378,738.33	0.00	6,378,738.33	0.00	0.00
Support Serv - Pupil	569,334.22	0.00	569,334.22	0.00	0.00
Support Serv - Instructional	230,863.57	0.00	230,863.57	0.00	0.00
Support Serv - Board of Ed	63,458.19	0.00	63,458.19	0.00	0.00
Support Serv - Executive Adm	242,086.09	0.00	242,086.09	0.00	0.00
Support Serv - Grant Writer	30,012.64	0.00	30,012.64	0.00	0.00
Support Serv - School Adm	700,588.15	0.00	700,588.15	0.00	0.00
Support Serv - Business	211,093.27	0.00	0.00	211,093.27	211,093.27
Operations and Maintenance	1,224,813.99	0.00	180,164.87	1,044,649.12	0.00
Pupil Transportation	916,592.46	10,022.10	906,570.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,960.85	0.00	23,960.85	0.00	0.00
Support Serv - Staff & Personnel	71,101.10	0.00	275.00	70,826.10	70,826.10
Support Serv - Technology	316,756.81	0.00	5,154.54	311,602.27	311,602.27
Support Serv - Pupil Accounting	12,530.59	0.00	12,530.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,946.37	0.00	274,946.37	0.00	0.00
Community Services	15,166.91	0.00	15,166.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,147,052.24	469,519.97	677,532.27	0.00	0.00
Community Services	252,521.80	0.00	252,521.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,373,866.81	1,373,866.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,055,484.39	1,853,408.88	10,563,904.75	1,638,170.76	593,521.64

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23080 Olivet Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,423,256.06	160,522.96	9,262,733.10	0.00	0.00
Support Serv - Pupil	321,499.16	0.00	321,499.16	0.00	0.00
Support Serv - Instructional	242,382.92	64,019.00	178,363.92	0.00	0.00
Support Serv - Board of Ed	54,123.06	0.00	54,123.06	0.00	0.00
Support Serv - Executive Adm	335,204.64	0.00	335,204.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	909,618.14	0.00	909,618.14	0.00	0.00
Support Serv - Business	276,160.37	50,667.58	7,580.31	217,912.48	217,912.48
Operations and Maintenance	899,795.96	6,745.52	49,178.68	843,871.76	0.00
Pupil Transportation	633,901.25	0.00	633,901.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,411.26	0.00	0.00	5,411.26	5,411.26
Support Serv - Technology	216,955.26	15,215.98	0.00	201,739.28	201,739.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,268.52	0.00	326,268.52	0.00	0.00
Community Services	64,651.43	0.00	64,651.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,500.00	3,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	144.06	0.00	0.00	144.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	639,242.15	263,747.01	375,495.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,156,146.46	9,156,146.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	20.00	20.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,508,280.70	9,720,584.51	12,518,617.35	1,269,078.84	425,063.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23090 Pottsville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,341,951.55	90,861.37	5,251,090.18	0.00	0.00
Support Serv - Pupil	741,043.54	0.00	741,043.54	0.00	0.00
Support Serv - Instructional	327,205.29	0.00	327,205.29	0.00	0.00
Support Serv - Board of Ed	27,593.44	0.00	27,593.44	0.00	0.00
Support Serv - Executive Adm	262,820.84	0.00	262,820.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	464,446.82	1,708.00	462,738.82	0.00	0.00
Support Serv - Business	273,756.22	16,632.91	0.00	257,123.31	257,123.31
Operations and Maintenance	952,798.63	15,009.25	107,519.33	830,270.05	0.00
Pupil Transportation	448,907.63	0.00	448,907.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,615.84	0.00	2,615.84	0.00	0.00
Support Serv - Staff & Personnel	670.07	0.00	374.00	296.07	296.07
Support Serv - Technology	329,856.66	120,041.84	129,720.67	80,094.15	80,094.15
Support Serv - Pupil Accounting	4,968.79	0.00	4,968.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,432.24	26,239.33	194,192.91	0.00	0.00
Community Services	367,814.62	978.09	366,836.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	660,651.82	104,767.70	555,884.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,124,258.02	7,124,258.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	563,113.42	563,113.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,114,905.44	8,063,609.93	8,883,511.93	1,167,783.58	337,513.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23490 Oneida Township S/D #3
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	195,253.18	620.95	194,632.23	0.00	0.00
Support Serv - Pupil	3,725.00	0.00	3,725.00	0.00	0.00
Support Serv - Instructional	5,019.60	0.00	5,019.60	0.00	0.00
Support Serv - Board of Ed	16,786.52	0.00	16,786.52	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,706.84	0.00	0.00	19,706.84	19,706.84
Operations and Maintenance	17,982.90	0.00	1,407.93	16,574.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,750.00	0.00	2,750.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349.90	0.00	349.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	261,573.94	620.95	224,671.18	36,281.81	19,706.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23900 LifeTech Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,473,095.00	105,788.00	1,367,307.00	0.00	0.00
Support Serv - Pupil	139,597.00	0.00	139,597.00	0.00	0.00
Support Serv - Instructional	18,026.00	0.00	18,026.00	0.00	0.00
Support Serv - Board of Ed	12,903.00	0.00	12,903.00	0.00	0.00
Support Serv - Executive Adm	724,150.00	0.00	724,150.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	555,220.00	10,654.00	544,566.00	0.00	0.00
Support Serv - Business	16,569.00	0.00	0.00	16,569.00	16,569.00
Operations and Maintenance	226,450.00	0.00	0.00	226,450.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,166,010.00	116,442.00	2,806,549.00	243,019.00	16,569.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23901 Island City Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	984,380.00	10,860.00	973,520.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,403.00	0.00	1,403.00	0.00	0.00
Support Serv - Board of Ed	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Executive Adm	135,123.00	0.00	135,123.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,640.00	46,991.00	306,649.00	0.00	0.00
Support Serv - Business	3.00	0.00	0.00	3.00	3.00
Operations and Maintenance	143,860.00	0.00	0.00	143,860.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,137.00	0.00	25,137.00	0.00	0.00
Community Services	91,726.00	0.00	91,726.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,628.00	4,726.00	88,902.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	919,981.00	919,981.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,753.00	1,753.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,760,634.00	984,311.00	1,632,460.00	143,863.00	3.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23902 Relevant Academy of Eaton County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	230,178.38	0.00	230,178.38	0.00	0.00
Support Serv - Pupil	38,529.36	0.00	38,529.36	0.00	0.00
Support Serv - Instructional	28,866.48	8,672.26	20,194.22	0.00	0.00
Support Serv - Board of Ed	12,037.25	0.00	12,037.25	0.00	0.00
Support Serv - Executive Adm	274,224.54	0.00	274,224.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	80,090.12	0.00	80,090.12	0.00	0.00
Support Serv - Business	22,287.09	0.00	0.00	22,287.09	22,287.09
Operations and Maintenance	28,713.48	72.60	2,218.49	26,422.39	0.00
Pupil Transportation	100.00	0.00	100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,380.09	0.00	0.00	7,380.09	7,380.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	722,406.79	8,744.86	657,572.36	56,089.57	29,667.18

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
23903 Insight School of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,252,612.44	20,668.68	4,231,943.76	0.00	0.00
Support Serv - Pupil	686,673.09	0.00	686,673.09	0.00	0.00
Support Serv - Instructional	478,578.60	23,054.57	455,524.03	0.00	0.00
Support Serv - Board of Ed	21,426.50	0.00	21,426.50	0.00	0.00
Support Serv - Executive Adm	1,404,942.58	23,786.21	1,381,156.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	69,351.18	0.00	69,351.18	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	103,467.64	0.00	20,791.25	82,676.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,735.00	0.00	3,735.00	0.00	0.00
Support Serv - Technology	554,737.04	0.00	0.00	554,737.04	554,737.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,100.55	0.00	67,100.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,642,624.62	67,509.46	6,937,701.73	637,413.43	554,737.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
24020 Harbor Springs School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,182,205.07	118,531.69	8,063,673.38	0.00	0.00
Support Serv - Pupil	468,618.54	0.00	468,618.54	0.00	0.00
Support Serv - Instructional	211,321.54	0.00	211,321.54	0.00	0.00
Support Serv - Board of Ed	97,368.11	0.00	97,368.11	0.00	0.00
Support Serv - Executive Adm	382,910.60	0.00	382,910.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	868,849.35	0.00	868,849.35	0.00	0.00
Support Serv - Business	374,091.95	24,942.36	0.00	349,149.59	349,149.59
Operations and Maintenance	1,748,921.85	128,603.26	140,003.54	1,480,315.05	0.00
Pupil Transportation	425,424.79	107,544.00	317,880.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,579.41	0.00	0.00	2,579.41	2,579.41
Support Serv - Technology	292,630.75	42,842.00	25,422.85	224,365.90	224,365.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,106.60	0.00	326,106.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,779.62	0.00	0.00	2,779.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	355.25	0.00	0.00	355.25	355.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	376,443.48	157,022.08	219,421.40	0.00	0.00
Community Services	692,146.86	3,612.47	688,534.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,988,402.54	2,988,402.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	810,657.19	810,657.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,251,813.50	4,382,157.59	11,810,111.09	2,059,544.82	576,450.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
24030 Alanson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,828,458.19	13,398.00	1,815,060.19	0.00	0.00
Support Serv - Pupil	112,382.58	0.00	112,382.58	0.00	0.00
Support Serv - Instructional	59,255.52	0.00	59,255.52	0.00	0.00
Support Serv - Board of Ed	27,944.25	0.00	27,944.25	0.00	0.00
Support Serv - Executive Adm	219,177.32	0.00	219,177.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	32,133.67	0.00	32,133.67	0.00	0.00
Support Serv - Business	61,979.33	0.00	0.00	61,979.33	61,979.33
Operations and Maintenance	304,642.14	30,214.66	75,718.57	198,708.91	0.00
Pupil Transportation	97,372.48	0.00	97,372.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	125,490.46	17,063.00	108,427.46	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,271.38	0.00	68,271.38	0.00	0.00
Community Services	80,751.20	1,123.12	79,628.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	485.00	0.00	0.00	485.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,027.67	0.00	13,027.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	209,922.70	209,922.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	503,983.19	503,983.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,745,277.08	775,704.67	2,708,399.17	261,173.24	61,979.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
24040 Pellston Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,819,815.95	6,813.99	3,813,001.96	0.00	0.00
Support Serv - Pupil	199,422.06	0.00	199,422.06	0.00	0.00
Support Serv - Instructional	48,181.20	0.00	48,181.20	0.00	0.00
Support Serv - Board of Ed	23,612.57	0.00	23,612.57	0.00	0.00
Support Serv - Executive Adm	120,289.91	0.00	120,289.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,132.47	0.00	359,132.47	0.00	0.00
Support Serv - Business	152,756.15	0.00	0.00	152,756.15	152,756.15
Operations and Maintenance	677,656.70	44,376.71	90,504.30	542,775.69	0.00
Pupil Transportation	415,000.08	150,016.25	264,983.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	846.27	0.00	0.00	846.27	846.27
Support Serv - Technology	201,451.33	145,340.11	56,111.22	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,673.68	4,872.00	159,801.68	0.00	0.00
Community Services	1,913.00	0.00	1,913.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	65,967.56	65,967.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,656.12	0.00	2,656.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,600.00	0.00	0.00	2,600.00	2,600.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	748,626.87	416,531.11	332,095.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	900,880.00	900,880.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	640,269.51	640,269.51	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,545,751.43	2,375,067.24	5,471,706.08	698,978.11	156,202.42

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
24070 Public Schools of Petoskey
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,952,084.10	77,720.84	21,874,363.26	0.00	0.00
Support Serv - Pupil	991,334.03	0.00	991,334.03	0.00	0.00
Support Serv - Instructional	1,235,095.89	0.00	1,235,095.89	0.00	0.00
Support Serv - Board of Ed	81,113.52	0.00	81,113.52	0.00	0.00
Support Serv - Executive Adm	454,523.11	0.00	454,523.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,884,741.28	24,324.99	1,860,416.29	0.00	0.00
Support Serv - Business	600,829.68	131,216.73	0.00	469,612.95	469,612.95
Operations and Maintenance	2,260,111.73	0.00	56,103.14	2,204,008.59	0.00
Pupil Transportation	1,444,879.40	0.00	1,444,879.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92,650.68	0.00	92,650.68	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	569,778.44	0.00	569,778.44	0.00	0.00
Community Services	15,336.63	0.00	15,336.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,037.17	0.00	0.00	12,037.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,647,857.25	645,051.62	1,002,805.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,697,468.05	1,697,468.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,748,881.72	1,748,881.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,688,722.68	4,324,663.95	29,678,400.02	2,685,658.71	469,612.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
24901 Concord Academy - Petoskey
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	785,484.00	22,256.00	763,228.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	6,600.00	0.00	6,600.00	0.00	0.00
Support Serv - Executive Adm	374,975.00	7,578.00	367,397.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	135,550.00	751.00	0.00	134,799.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	134,025.00	134,025.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,436,634.00	164,610.00	1,137,225.00	134,799.00	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25000 Genesee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,871,159.94	0.00	15,871,159.94	0.00	0.00
Support Serv - Pupil	4,360,535.94	0.00	4,360,535.94	0.00	0.00
Support Serv - Instructional	9,851,693.07	0.00	9,851,693.07	0.00	0.00
Support Serv - Board of Ed	36,281.18	0.00	36,281.18	0.00	0.00
Support Serv - Executive Adm	793,227.46	0.00	793,227.46	0.00	0.00
Support Serv - Grant Writer	62,400.00	0.00	62,400.00	0.00	0.00
Support Serv - School Adm	722,054.49	0.00	722,054.49	0.00	0.00
Support Serv - Business	1,101,657.44	53,796.33	443,658.90	604,202.21	604,202.21
Operations and Maintenance	2,872,431.07	0.00	2,062,302.72	810,128.35	0.00
Pupil Transportation	635,795.30	140,078.21	495,717.09	0.00	0.00
Support Serv - Planning & Research	269,916.72	0.00	269,916.72	0.00	0.00
Support Serv - Communication	423,427.66	0.00	423,427.66	0.00	0.00
Support Serv - Staff & Personnel	893,598.90	0.00	111,439.04	782,159.86	782,159.86
Support Serv - Technology	2,339,214.19	38,047.90	413,360.42	1,887,805.87	1,887,805.87
Support Serv - Pupil Accounting	294,988.24	0.00	294,988.24	0.00	0.00
Support Serv - Central - Other	247,893.85	0.00	247,893.85	0.00	0.00
Support Serv - Other	391,428.63	0.00	391,428.63	0.00	0.00
Community Services	2,043,473.83	0.00	2,043,473.83	0.00	0.00
Payments to Government Agencies	9,012,869.14	9,012,869.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	26,015,277.31	166,235.27	25,849,042.04	0.00	0.00
Support Serv - Pupil	14,842,384.28	0.00	14,842,384.28	0.00	0.00
Support Serv - Instructional	3,114,913.69	0.00	3,114,913.69	0.00	0.00
Support Serv - Board of Ed	43,737.99	0.00	43,737.99	0.00	0.00
Support Serv - Executive Adm	599,209.10	0.00	599,209.10	0.00	0.00
Support Serv - Grant Writer	10,496.23	0.00	10,496.23	0.00	0.00
Support Serv - School Adm	1,952,670.44	0.00	1,952,670.44	0.00	0.00
Support Serv - Business	2,049,427.05	0.00	69,052.42	1,980,374.63	1,980,374.63
Operations and Maintenance	3,274,085.87	0.00	53,767.23	3,220,318.64	0.00
Pupil Transportation	9,498,776.37	0.00	9,498,776.37	0.00	0.00
Support Serv - Planning & Research	300,675.45	0.00	300,675.45	0.00	0.00
Support Serv - Communication	967,345.86	0.00	967,345.86	0.00	0.00
Support Serv - Staff & Personnel	1,687,843.86	0.00	88,790.11	1,599,053.75	1,599,053.75
Support Serv - Technology	1,151,274.89	7,605.30	76,555.45	1,067,114.14	1,067,114.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	486,600.98	0.00	486,600.98	0.00	0.00
Support Serv - Other	662,629.19	332,845.87	329,783.32	0.00	0.00
Community Services	356,372.33	0.00	356,372.33	0.00	0.00
Payments to Government Agencies	24,843,839.64	24,843,839.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,158,889.47	8,158,889.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	25,659,099.06	899.16	25,658,199.90	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	177,899,596.11	42,755,106.29	123,193,332.37	11,951,157.45	7,920,710.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25010 Flint, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,902,875.76	0.00	29,902,875.76	0.00	0.00
Support Serv - Pupil	6,807,547.61	0.00	6,807,547.61	0.00	0.00
Support Serv - Instructional	5,823,919.03	0.00	5,823,919.03	0.00	0.00
Support Serv - Board of Ed	732,373.82	0.00	732,373.82	0.00	0.00
Support Serv - Executive Adm	894,368.05	0.00	894,368.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,237,677.69	0.00	2,237,677.69	0.00	0.00
Support Serv - Business	892,572.07	5,512.10	55,907.86	831,152.11	831,152.11
Operations and Maintenance	7,563,105.28	0.00	2,502,805.65	5,060,299.63	0.00
Pupil Transportation	1,401,291.01	0.00	1,401,291.01	0.00	0.00
Support Serv - Planning & Research	30,068.46	0.00	30,068.46	0.00	0.00
Support Serv - Communication	119,869.13	0.00	119,869.13	0.00	0.00
Support Serv - Staff & Personnel	4,200,811.33	0.00	3,534,298.69	666,512.64	666,512.64
Support Serv - Technology	849,907.58	0.00	541,309.33	308,598.25	308,598.25
Support Serv - Pupil Accounting	54,368.31	0.00	54,368.31	0.00	0.00
Support Serv - Central - Other	132,295.62	0.00	132,295.62	0.00	0.00
Support Serv - Other	204,862.37	0.00	204,862.37	0.00	0.00
Community Services	2,584,096.97	0.00	2,584,096.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	192,835.14	0.00	187,575.14	5,260.00	0.00
Pupil Transportation	17,173.84	0.00	17,173.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,674,267.80	223,468.00	3,450,799.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,359,141.07	1,359,141.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,731,054.16	3,731,054.16	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,406,482.10	5,319,175.33	61,215,484.14	6,871,822.63	1,806,263.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25030 Grand Blanc Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,947,877.73	34,639.89	51,913,237.84	0.00	0.00
Support Serv - Pupil	5,294,032.84	0.00	5,294,032.84	0.00	0.00
Support Serv - Instructional	4,435,309.41	5,000.00	4,430,309.41	0.00	0.00
Support Serv - Board of Ed	212,743.24	0.00	212,743.24	0.00	0.00
Support Serv - Executive Adm	632,660.09	0.00	632,660.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,111,917.60	0.00	4,111,917.60	0.00	0.00
Support Serv - Business	842,798.45	120,285.27	6,668.73	715,844.45	715,844.45
Operations and Maintenance	9,607,864.52	262,929.23	764,831.29	8,580,104.00	0.00
Pupil Transportation	2,622,077.82	60,552.47	2,561,525.35	0.00	0.00
Support Serv - Planning & Research	32,869.05	0.00	32,869.05	0.00	0.00
Support Serv - Communication	162,518.55	0.00	162,518.55	0.00	0.00
Support Serv - Staff & Personnel	288,920.18	0.00	104,698.82	184,221.36	184,221.36
Support Serv - Technology	1,392,633.86	193,533.46	66,353.00	1,132,747.40	1,132,747.40
Support Serv - Pupil Accounting	165,246.42	0.00	165,246.42	0.00	0.00
Support Serv - Central - Other	155,050.33	0.00	155,050.33	0.00	0.00
Support Serv - Other	968,557.00	6,617.91	961,939.09	0.00	0.00
Community Services	116,933.82	0.00	116,933.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,263,303.28	1,263,303.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,114,671.39	858,625.61	2,256,045.78	0.00	0.00
Community Services	393,797.14	191.40	393,605.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	44,715,251.19	44,715,251.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,371,433.64	10,371,433.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,246,916.27	5,246,916.27	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	148,095,383.82	63,139,279.62	74,343,186.99	10,612,917.21	2,032,813.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25040 Mt. Morris Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,558,094.96	2,749.00	10,555,345.96	0.00	0.00
Support Serv - Pupil	1,789,071.14	0.00	1,789,071.14	0.00	0.00
Support Serv - Instructional	1,212,899.65	0.00	1,212,899.65	0.00	0.00
Support Serv - Board of Ed	109,447.24	0.00	109,447.24	0.00	0.00
Support Serv - Executive Adm	481,588.63	0.00	481,588.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,625,636.38	8,165.25	1,617,471.13	0.00	0.00
Support Serv - Business	229,922.55	18,199.84	0.00	211,722.71	211,722.71
Operations and Maintenance	1,946,739.25	13,737.98	177,490.59	1,755,510.68	0.00
Pupil Transportation	760,540.50	180,636.00	579,904.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,619.50	0.00	35,619.50	0.00	0.00
Support Serv - Staff & Personnel	28,475.57	250.00	14,471.79	13,753.78	13,753.78
Support Serv - Technology	312,296.95	41,455.00	8,852.95	261,989.00	261,989.00
Support Serv - Pupil Accounting	107,943.66	0.00	107,943.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450,537.04	5,580.57	444,956.47	0.00	0.00
Community Services	50,047.33	0.00	50,047.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	277,774.34	220,162.80	57,611.54	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	14,510.18	0.00	14,510.18	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	964,473.64	453,034.22	511,439.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,990.83	10,056.00	17,934.83	0.00	0.00
Debt Service Funds					
All Costs **	509,491.82	509,491.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,288,494.84	5,288,494.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,781,596.00	6,752,013.32	17,786,606.51	2,242,976.17	487,465.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25050 Goodrich Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,291,920.52	29,760.00	13,262,160.52	0.00	0.00
Support Serv - Pupil	1,020,717.22	20,230.00	1,000,487.22	0.00	0.00
Support Serv - Instructional	439,492.21	0.00	439,492.21	0.00	0.00
Support Serv - Board of Ed	48,788.58	0.00	48,788.58	0.00	0.00
Support Serv - Executive Adm	345,005.06	0.00	345,005.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,284,718.36	0.00	1,284,718.36	0.00	0.00
Support Serv - Business	269,986.95	359.62	0.00	269,627.33	269,627.33
Operations and Maintenance	2,242,738.90	49,241.60	156,847.87	2,036,649.43	0.00
Pupil Transportation	749,554.17	135,900.75	613,653.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70,286.06	0.00	10,256.30	60,029.76	60,029.76
Support Serv - Technology	385,604.12	26,253.45	34,054.72	325,295.95	325,295.95
Support Serv - Pupil Accounting	28,030.17	0.00	28,030.17	0.00	0.00
Support Serv - Central - Other	37,408.42	0.00	37,408.42	0.00	0.00
Support Serv - Other	531,031.44	5,269.51	525,761.93	0.00	0.00
Community Services	1,152.91	0.00	1,152.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,211,625.61	474,864.14	736,761.47	0.00	0.00
Community Services	331,897.58	2,737.86	329,159.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,161,286.46	17,161,286.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,377,846.61	2,377,846.61	0.00	0.00	0.00
Trust Funds					
All Costs *	11,100.00	0.00	11,100.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,840,191.35	20,283,750.00	18,864,838.88	2,691,602.47	654,953.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25060 Bendle Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,461,164.40	0.00	7,461,164.40	0.00	0.00
Support Serv - Pupil	1,022,342.07	0.00	1,022,342.07	0.00	0.00
Support Serv - Instructional	291,855.26	7,981.52	283,873.74	0.00	0.00
Support Serv - Board of Ed	13,793.19	0.00	13,793.19	0.00	0.00
Support Serv - Executive Adm	643,055.25	2,445.84	640,609.41	0.00	0.00
Support Serv - Grant Writer	4,136.38	0.00	4,136.38	0.00	0.00
Support Serv - School Adm	1,114,202.55	0.00	1,114,202.55	0.00	0.00
Support Serv - Business	79,746.84	0.00	8,843.63	70,903.21	70,903.21
Operations and Maintenance	1,202,240.31	28,925.60	119,362.85	1,053,951.86	0.00
Pupil Transportation	134,900.95	0.00	134,900.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,121.64	0.00	4,121.64	0.00	0.00
Support Serv - Staff & Personnel	1,205.02	0.00	0.00	1,205.02	1,205.02
Support Serv - Technology	164,644.04	13,103.71	0.00	151,540.33	151,540.33
Support Serv - Pupil Accounting	20,634.96	0.00	20,634.96	0.00	0.00
Support Serv - Central - Other	79,347.05	0.00	79,347.05	0.00	0.00
Support Serv - Other	222,724.44	0.00	222,724.44	0.00	0.00
Community Services	54,606.47	0.00	54,606.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,292.24	0.00	4,292.24	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,928,144.53	1,065,656.58	862,487.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,304,741.06	1,304,741.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,989.83	16,989.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,768,888.48	2,439,844.14	12,051,443.92	1,277,600.42	223,648.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25070 Genesee School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,242,091.40	0.00	4,242,091.40	0.00	0.00
Support Serv - Pupil	307,532.43	0.00	307,532.43	0.00	0.00
Support Serv - Instructional	294,084.64	0.00	294,084.64	0.00	0.00
Support Serv - Board of Ed	73,483.99	0.00	73,483.99	0.00	0.00
Support Serv - Executive Adm	291,397.44	0.00	291,397.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,631.08	0.00	386,631.08	0.00	0.00
Support Serv - Business	106,876.55	4,569.36	6,590.26	95,716.93	95,716.93
Operations and Maintenance	571,037.68	0.00	56,401.78	514,635.90	0.00
Pupil Transportation	215,448.13	54,500.00	160,948.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,240.94	0.00	0.00	3,240.94	3,240.94
Support Serv - Technology	92,504.95	0.00	4,836.24	87,668.71	87,668.71
Support Serv - Pupil Accounting	25,810.01	0.00	25,810.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,661.66	0.00	150,661.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	47,340.15	47,340.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,488.72	235,163.48	199,325.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,839.00	22,839.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,290,096.47	7,290,096.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,175.75	27,175.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,582,740.99	7,681,684.21	6,199,794.30	701,262.48	186,626.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25080 Carman-Ainsworth Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,682,571.06	66,062.50	32,616,508.56	0.00	0.00
Support Serv - Pupil	3,310,358.86	0.00	3,310,358.86	0.00	0.00
Support Serv - Instructional	1,953,043.76	1,332.75	1,951,711.01	0.00	0.00
Support Serv - Board of Ed	87,755.70	0.00	87,755.70	0.00	0.00
Support Serv - Executive Adm	628,536.15	1,379.00	627,157.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,818,401.66	1,699.96	2,816,701.70	0.00	0.00
Support Serv - Business	467,089.73	0.00	0.00	467,089.73	467,089.73
Operations and Maintenance	3,589,043.15	31,229.90	392,645.82	3,165,167.43	0.00
Pupil Transportation	1,366,509.34	212,858.45	1,153,650.89	0.00	0.00
Support Serv - Planning & Research	73,865.13	0.00	73,865.13	0.00	0.00
Support Serv - Communication	39,726.73	0.00	39,726.73	0.00	0.00
Support Serv - Staff & Personnel	201,860.51	0.00	4,208.17	197,652.34	197,652.34
Support Serv - Technology	938,092.98	9,809.47	231,401.99	696,881.52	696,881.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	417,169.85	0.00	417,169.85	0.00	0.00
Community Services	114,000.48	0.00	114,000.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	37,387.31	0.00	37,387.31	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,735.47	0.00	0.00	15,735.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,218,490.69	426,616.44	791,874.25	0.00	0.00
Community Services	212,902.47	0.00	212,902.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,937,975.64	14,937,975.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	461,504.02	461,504.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,572,020.69	16,150,468.13	44,879,026.07	4,542,526.49	1,361,623.59

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25100 Fenton Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,908,531.97	1,746.00	22,906,785.97	0.00	0.00
Support Serv - Pupil	2,765,593.03	0.00	2,765,593.03	0.00	0.00
Support Serv - Instructional	1,040,929.25	0.00	1,040,929.25	0.00	0.00
Support Serv - Board of Ed	96,723.79	0.00	96,723.79	0.00	0.00
Support Serv - Executive Adm	809,347.51	0.00	809,347.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,006,489.37	0.00	2,006,489.37	0.00	0.00
Support Serv - Business	575,794.11	78,694.81	43,930.18	453,169.12	453,169.12
Operations and Maintenance	2,457,449.96	0.00	15,523.80	2,441,926.16	0.00
Pupil Transportation	748,281.27	0.00	748,281.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,669.66	0.00	16,669.66	0.00	0.00
Support Serv - Staff & Personnel	88,413.78	0.00	0.00	88,413.78	88,413.78
Support Serv - Technology	138,544.14	0.00	0.00	138,544.14	138,544.14
Support Serv - Pupil Accounting	44,689.00	0.00	44,689.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	606,891.90	570.00	606,321.90	0.00	0.00
Community Services	16,862.14	0.00	16,862.14	0.00	0.00
Payments to Government Agencies	500,505.21	500,505.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	247,980.82	0.00	247,980.82	0.00	0.00
Support Serv - Pupil	10,673.70	0.00	10,673.70	0.00	0.00
Support Serv - Instructional	78,614.47	0.00	78,614.47	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	156.20	0.00	156.20	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,763.13	0.00	1,763.13	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,451,378.40	425,291.10	1,026,087.30	0.00	0.00
Community Services	191,417.82	0.00	191,417.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,305,608.67	5,305,608.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	607,183.66	607,183.66	0.00	0.00	0.00
Trust Funds					
All Costs *	43,967.71	0.00	43,967.71	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,760,460.67	6,919,599.45	32,718,808.02	3,122,053.20	680,127.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25110 Kearsley Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,739,608.76	0.00	18,739,608.76	0.00	0.00
Support Serv - Pupil	2,256,417.60	0.00	2,256,417.60	0.00	0.00
Support Serv - Instructional	1,468,251.75	0.00	1,468,251.75	0.00	0.00
Support Serv - Board of Ed	42,476.29	0.00	42,476.29	0.00	0.00
Support Serv - Executive Adm	373,535.31	0.00	373,535.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,871,682.74	0.00	1,871,682.74	0.00	0.00
Support Serv - Business	193,239.03	12,311.46	4,610.19	176,317.38	176,317.38
Operations and Maintenance	3,123,940.01	141,453.40	295,389.65	2,687,096.96	0.00
Pupil Transportation	1,183,619.31	188,791.68	994,827.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	54,534.27	0.00	54,534.27	0.00	0.00
Support Serv - Staff & Personnel	240,758.84	0.00	34,168.27	206,590.57	206,590.57
Support Serv - Technology	493,272.17	0.00	22,280.17	470,992.00	470,992.00
Support Serv - Pupil Accounting	24,753.39	0.00	24,753.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	520,853.98	0.00	520,853.98	0.00	0.00
Community Services	81,205.66	0.00	81,205.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,021.34	0.00	8,297.11	50,724.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,889,138.19	962,679.59	926,458.60	0.00	0.00
Community Services	683,687.46	0.00	683,687.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	251,796.70	251,796.70	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,551,792.80	1,557,032.83	28,403,038.83	3,591,721.14	853,899.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25120 Flushing Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,660,819.95	83,063.16	29,577,756.79	0.00	0.00
Support Serv - Pupil	2,679,851.84	830.01	2,679,021.83	0.00	0.00
Support Serv - Instructional	1,090,054.10	3,899.19	1,086,154.91	0.00	0.00
Support Serv - Board of Ed	68,531.37	10,597.22	57,934.15	0.00	0.00
Support Serv - Executive Adm	339,073.83	189.98	338,883.85	0.00	0.00
Support Serv - Grant Writer	15,349.58	0.00	15,349.58	0.00	0.00
Support Serv - School Adm	2,413,549.56	996.01	2,412,553.55	0.00	0.00
Support Serv - Business	463,041.17	1,169.07	18,076.29	443,795.81	443,795.81
Operations and Maintenance	3,663,304.49	117,210.11	95,735.76	3,450,358.62	0.00
Pupil Transportation	1,388,426.71	191,261.01	1,197,165.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	108,783.95	0.00	108,783.95	0.00	0.00
Support Serv - Staff & Personnel	322,937.93	189.98	29,555.95	293,192.00	293,192.00
Support Serv - Technology	501,889.57	119,606.99	18,011.35	364,271.23	364,271.23
Support Serv - Pupil Accounting	6,180.25	0.00	6,180.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	705,086.30	14,517.10	690,569.20	0.00	0.00
Community Services	27,042.92	0.00	27,042.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	258,577.63	258,577.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,294.25	0.00	0.00	10,294.25	10,294.25
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	326.27	0.00	326.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,627,678.94	749,816.13	877,862.81	0.00	0.00
Community Services	290,946.69	166.01	290,780.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,653.60	87,653.60	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,817,662.50	2,817,662.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,333,555.11	1,333,555.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,206,718.26	4,206,718.26	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,087,336.77	9,997,679.07	39,527,745.79	4,561,911.91	1,111,553.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25130 Atherton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,133,214.06	0.00	5,133,214.06	0.00	0.00
Support Serv - Pupil	516,798.88	0.00	516,798.88	0.00	0.00
Support Serv - Instructional	519,145.22	0.00	519,145.22	0.00	0.00
Support Serv - Board of Ed	44,016.80	0.00	44,016.80	0.00	0.00
Support Serv - Executive Adm	390,075.37	0.00	390,075.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	626,180.21	0.00	626,180.21	0.00	0.00
Support Serv - Business	174,494.67	0.00	0.00	174,494.67	174,494.67
Operations and Maintenance	844,695.26	0.00	163,395.41	681,299.85	0.00
Pupil Transportation	145,918.60	0.00	145,918.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,455.23	0.00	1,455.23	0.00	0.00
Support Serv - Technology	141,299.27	10,520.61	22,957.35	107,821.31	107,821.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,626.38	0.00	55,626.38	0.00	0.00
Community Services	10,057.95	0.00	10,057.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	464,488.02	188,923.95	275,564.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	655,387.00	655,387.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,187,563.80	1,187,563.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,910,416.72	2,042,395.36	7,904,405.53	963,615.83	282,315.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25140 Davison Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,681,457.28	1,669.84	35,679,787.44	0.00	0.00
Support Serv - Pupil	3,937,325.17	0.00	3,937,325.17	0.00	0.00
Support Serv - Instructional	2,772,770.48	0.00	2,772,770.48	0.00	0.00
Support Serv - Board of Ed	84,417.39	0.00	84,417.39	0.00	0.00
Support Serv - Executive Adm	414,981.28	0.00	414,981.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,737,676.36	0.00	3,737,676.36	0.00	0.00
Support Serv - Business	998,095.26	75,724.07	0.00	922,371.19	922,371.19
Operations and Maintenance	5,957,990.53	177.69	710,917.07	5,246,895.77	0.00
Pupil Transportation	2,447,165.74	20,000.00	2,427,165.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	185,669.02	0.00	185,669.02	0.00	0.00
Support Serv - Staff & Personnel	478,518.47	0.00	2,500.00	476,018.47	476,018.47
Support Serv - Technology	1,062,574.08	138,507.51	220,539.55	703,527.02	703,527.02
Support Serv - Pupil Accounting	84,375.33	0.00	84,375.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,027,013.27	0.00	1,027,013.27	0.00	0.00
Community Services	486,058.94	0.00	486,058.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,274.44	17,274.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,580,833.44	956,080.04	1,624,753.40	0.00	0.00
Community Services	311,155.85	1,068.47	310,087.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,054,602.77	4,054,602.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,983,632.10	8,983,632.10	0.00	0.00	0.00
Trust Funds					
All Costs *	13,021.24	0.00	13,021.24	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,316,608.44	14,248,736.93	53,719,059.06	7,348,812.45	2,101,916.68

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25150 Clio Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,064,382.39	0.00	18,064,382.39	0.00	0.00
Support Serv - Pupil	1,686,136.96	0.00	1,686,136.96	0.00	0.00
Support Serv - Instructional	861,572.16	0.00	861,572.16	0.00	0.00
Support Serv - Board of Ed	78,627.90	0.00	78,627.90	0.00	0.00
Support Serv - Executive Adm	341,196.20	0.00	341,196.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,090,688.77	0.00	2,090,688.77	0.00	0.00
Support Serv - Business	589,546.83	103,247.89	0.00	486,298.94	486,298.94
Operations and Maintenance	2,380,601.17	33,534.30	244,115.36	2,102,951.51	0.00
Pupil Transportation	1,087,061.73	23,973.58	1,063,088.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,450.00	0.00	48,450.00	0.00	0.00
Support Serv - Staff & Personnel	25,868.92	0.00	9,708.48	16,160.44	16,160.44
Support Serv - Technology	601,893.21	788.26	218,423.36	382,681.59	382,681.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,850.00	0.00	6,850.00	0.00	0.00
Support Serv - Other	508,681.87	15,823.90	492,857.97	0.00	0.00
Community Services	383,112.20	731.24	382,380.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	266,623.86	0.00	266,623.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,375,895.08	398,261.48	977,633.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	203,929.76	203,929.76	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,662,478.78	1,662,478.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,527,360.96	1,527,360.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,790,958.75	3,970,130.15	26,832,736.12	2,988,092.48	885,140.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25180 Swartz Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,113,315.08	100,876.00	23,012,439.08	0.00	0.00
Support Serv - Pupil	2,963,312.46	0.00	2,963,312.46	0.00	0.00
Support Serv - Instructional	2,808,164.17	0.00	2,808,164.17	0.00	0.00
Support Serv - Board of Ed	70,757.91	0.00	70,757.91	0.00	0.00
Support Serv - Executive Adm	835,490.08	0.00	835,490.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,695,839.25	0.00	2,695,839.25	0.00	0.00
Support Serv - Business	992,793.69	97,946.96	140,618.13	754,228.60	754,228.60
Operations and Maintenance	3,160,635.59	27,058.14	175,874.44	2,957,703.01	0.00
Pupil Transportation	1,247,465.43	188,967.00	1,058,498.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,061.36	0.00	11,061.36	0.00	0.00
Support Serv - Staff & Personnel	256,174.13	0.00	15,092.75	241,081.38	241,081.38
Support Serv - Technology	179,241.87	0.00	0.00	179,241.87	179,241.87
Support Serv - Pupil Accounting	84,666.76	0.00	84,666.76	0.00	0.00
Support Serv - Central - Other	475,586.18	0.00	475,586.18	0.00	0.00
Support Serv - Other	659,649.20	37,311.02	622,338.18	0.00	0.00
Community Services	222,602.35	0.00	222,602.35	0.00	0.00
Payments to Government Agencies	66,532.73	66,532.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,987,880.03	1,041,155.96	946,724.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,687,205.86	4,687,205.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,206,383.61	15,206,383.61	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,724,757.74	21,453,437.28	36,139,065.60	4,132,254.86	1,174,551.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25200 Lake Fenton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,436,289.62	845,429.80	13,590,859.82	0.00	0.00
Support Serv - Pupil	1,230,417.52	0.00	1,230,417.52	0.00	0.00
Support Serv - Instructional	477,189.15	0.00	477,189.15	0.00	0.00
Support Serv - Board of Ed	90,800.85	0.00	90,800.85	0.00	0.00
Support Serv - Executive Adm	479,294.12	1,329.00	477,965.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,160,392.19	21,456.79	1,138,935.40	0.00	0.00
Support Serv - Business	419,145.00	32,886.38	54,043.65	332,214.97	332,214.97
Operations and Maintenance	1,902,588.76	41,262.99	68,449.72	1,792,876.05	0.00
Pupil Transportation	568,376.25	0.00	568,376.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,195.80	0.00	425.00	24,770.80	24,770.80
Support Serv - Technology	553,717.77	163,606.14	4,900.00	385,211.63	385,211.63
Support Serv - Pupil Accounting	21,124.35	0.00	21,124.35	0.00	0.00
Support Serv - Central - Other	18,335.77	0.00	18,335.77	0.00	0.00
Support Serv - Other	445,956.26	3,287.22	442,669.04	0.00	0.00
Community Services	49,545.98	0.00	49,545.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	734,458.70	287,466.92	446,991.78	0.00	0.00
Community Services	333,271.98	104.86	333,167.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,009,012.54	3,009,012.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,695,797.24	1,695,797.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,650,909.85	6,101,639.88	19,014,196.52	2,535,073.45	742,197.40

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25210 Westwood Heights Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,457,701.71	180,890.42	10,276,811.29	0.00	0.00
Support Serv - Pupil	1,080,031.79	0.00	1,080,031.79	0.00	0.00
Support Serv - Instructional	1,602,930.46	361,783.30	1,241,147.16	0.00	0.00
Support Serv - Board of Ed	176,204.48	2,615.00	173,589.48	0.00	0.00
Support Serv - Executive Adm	435,687.12	2,465.60	433,221.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,177,549.93	5,738.80	1,171,811.13	0.00	0.00
Support Serv - Business	213,527.57	3,623.11	22,608.75	187,295.71	187,295.71
Operations and Maintenance	1,809,377.53	56,019.67	362,385.99	1,390,971.87	0.00
Pupil Transportation	245,549.38	25,460.00	220,089.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	177,008.89	0.00	177,008.89	0.00	0.00
Support Serv - Staff & Personnel	6,667.70	0.00	0.00	6,667.70	6,667.70
Support Serv - Technology	429,933.00	149,253.76	8,430.76	272,248.48	272,248.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,055.43	39,400.87	288,654.56	0.00	0.00
Community Services	47,841.95	0.00	47,841.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	47,648.30	43,294.30	4,354.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	731,843.00	394,840.34	337,002.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	576,307.50	576,307.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	436,261.60	436,261.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,980,127.34	2,277,954.27	15,844,989.31	1,857,183.76	466,211.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25230 Bentley Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,920,798.73	1,343.70	4,919,455.03	0.00	0.00
Support Serv - Pupil	458,320.17	0.00	458,320.17	0.00	0.00
Support Serv - Instructional	274,137.60	0.00	274,137.60	0.00	0.00
Support Serv - Board of Ed	84,633.34	0.00	84,633.34	0.00	0.00
Support Serv - Executive Adm	302,880.09	0.00	302,880.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,550.07	0.00	715,550.07	0.00	0.00
Support Serv - Business	134,105.10	0.00	6,000.00	128,105.10	128,105.10
Operations and Maintenance	775,007.93	52,886.00	66,203.12	655,918.81	0.00
Pupil Transportation	187,958.22	0.00	187,958.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,597.49	0.00	46,597.49	0.00	0.00
Support Serv - Staff & Personnel	16,368.69	0.00	8,596.56	7,772.13	7,772.13
Support Serv - Technology	123,818.84	0.00	0.00	123,818.84	123,818.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	252,693.09	5,470.00	247,223.09	0.00	0.00
Community Services	16,276.40	0.00	16,276.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,090.00	2,090.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,443.24	279,787.48	283,655.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,810.00	18,810.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	668,274.72	668,274.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	728,635.65	728,635.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,290,399.37	1,757,297.55	7,617,486.94	915,614.88	259,696.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25240 Beecher Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,946,860.37	0.00	4,946,860.37	0.00	0.00
Support Serv - Pupil	936,327.78	0.00	936,327.78	0.00	0.00
Support Serv - Instructional	1,260,152.05	0.00	1,260,152.05	0.00	0.00
Support Serv - Board of Ed	84,162.86	0.00	84,162.86	0.00	0.00
Support Serv - Executive Adm	318,484.68	0.00	318,484.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,649.77	0.00	385,649.77	0.00	0.00
Support Serv - Business	258,168.62	12,482.71	4,500.00	241,185.91	241,185.91
Operations and Maintenance	1,378,979.64	0.00	353,244.22	1,025,735.42	0.00
Pupil Transportation	263,504.92	0.00	263,504.92	0.00	0.00
Support Serv - Planning & Research	250.00	0.00	250.00	0.00	0.00
Support Serv - Communication	10,119.76	0.00	10,119.76	0.00	0.00
Support Serv - Staff & Personnel	92,577.28	0.00	13,447.36	79,129.92	79,129.92
Support Serv - Technology	108,857.12	0.00	0.00	108,857.12	108,857.12
Support Serv - Pupil Accounting	67,458.59	0.00	67,458.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,339.83	0.00	174,339.83	0.00	0.00
Community Services	258,771.90	0.00	258,771.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	480,665.81	408,148.75	72,517.06	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	562,419.93	231,040.86	331,379.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	374,768.76	374,768.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,962,519.67	1,026,441.08	9,481,170.22	1,454,908.37	429,172.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25250 Linden Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,669,042.35	0.00	16,669,042.35	0.00	0.00
Support Serv - Pupil	1,694,980.68	0.00	1,694,980.68	0.00	0.00
Support Serv - Instructional	1,611,727.07	0.00	1,611,727.07	0.00	0.00
Support Serv - Board of Ed	80,184.45	13,600.00	66,584.45	0.00	0.00
Support Serv - Executive Adm	351,927.33	0.00	351,927.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,685,291.83	0.00	1,685,291.83	0.00	0.00
Support Serv - Business	421,105.24	36,224.20	0.00	384,881.04	384,881.04
Operations and Maintenance	1,922,753.73	146,096.00	73,252.50	1,703,405.23	0.00
Pupil Transportation	1,114,115.76	0.00	1,114,115.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135,467.54	0.00	0.00	135,467.54	135,467.54
Support Serv - Technology	484,676.24	0.00	0.00	484,676.24	484,676.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	461,049.17	0.00	461,049.17	0.00	0.00
Community Services	88,340.00	0.00	88,340.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	169,986.34	0.00	169,986.34	0.00	0.00
Support Serv - Pupil	39,735.39	0.00	39,735.39	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,285.47	0.00	6,285.47	0.00	0.00
Operations and Maintenance	8,634.00	0.00	8,634.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	928,372.66	344,040.53	584,332.13	0.00	0.00
Community Services	297,760.07	0.00	297,760.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,174,337.07	2,174,337.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	626,004.24	626,004.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,971,776.63	3,340,302.04	24,923,044.54	2,708,430.05	1,005,024.82

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25260 Montrose Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,171,128.11	50,998.28	10,120,129.83	0.00	0.00
Support Serv - Pupil	660,358.93	0.00	660,358.93	0.00	0.00
Support Serv - Instructional	776,292.27	333,850.15	442,442.12	0.00	0.00
Support Serv - Board of Ed	42,909.79	0.00	42,909.79	0.00	0.00
Support Serv - Executive Adm	293,778.34	0.00	293,778.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,119,409.40	0.00	1,119,409.40	0.00	0.00
Support Serv - Business	324,740.36	0.00	0.00	324,740.36	324,740.36
Operations and Maintenance	1,602,108.94	56,602.62	124,435.87	1,421,070.45	0.00
Pupil Transportation	594,318.20	0.00	594,318.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,429.28	0.00	8,429.28	0.00	0.00
Support Serv - Staff & Personnel	3,114.75	0.00	0.00	3,114.75	3,114.75
Support Serv - Technology	238,342.74	0.00	70,867.86	167,474.88	167,474.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,532.91	1,109.00	208,423.91	0.00	0.00
Community Services	112,416.51	0.00	112,416.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,846.69	62,846.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,172,361.09	608,668.42	563,692.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,115,240.20	2,115,240.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	162,526.39	162,526.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,669,854.90	3,391,841.75	14,361,612.71	1,916,400.44	495,329.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25280 LakeVille Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,973,157.58	165,191.54	7,807,966.04	0.00	0.00
Support Serv - Pupil	724,013.66	0.00	724,013.66	0.00	0.00
Support Serv - Instructional	403,249.58	0.00	403,249.58	0.00	0.00
Support Serv - Board of Ed	117,413.14	0.00	117,413.14	0.00	0.00
Support Serv - Executive Adm	237,003.36	0.00	237,003.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	666,565.30	0.00	666,565.30	0.00	0.00
Support Serv - Business	205,071.21	32,340.86	29,644.10	143,086.25	143,086.25
Operations and Maintenance	1,048,055.38	40,625.04	46,694.30	960,736.04	0.00
Pupil Transportation	763,166.27	0.00	763,166.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,962.86	0.00	4,962.86	0.00	0.00
Support Serv - Staff & Personnel	25,485.63	0.00	1,000.00	24,485.63	24,485.63
Support Serv - Technology	155,302.66	3,710.00	0.00	151,592.66	151,592.66
Support Serv - Pupil Accounting	12,014.63	0.00	12,014.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,224.31	0.00	259,224.31	0.00	0.00
Community Services	6,101.42	0.00	6,101.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	81,617.18	81,617.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	834,023.02	366,564.90	467,458.12	0.00	0.00
Community Services	30,629.65	0.00	30,629.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,094,843.21	1,094,843.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,776,602.77	1,776,602.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,418,502.82	3,561,495.50	11,577,106.74	1,279,900.58	319,164.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25900 Genesee STEM Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,116,419.85	10,126.05	1,106,293.80	0.00	0.00
Support Serv - Pupil	160,697.04	5,316.37	155,380.67	0.00	0.00
Support Serv - Instructional	197,820.76	0.00	197,820.76	0.00	0.00
Support Serv - Board of Ed	25,028.17	322.21	24,705.96	0.00	0.00
Support Serv - Executive Adm	79,064.61	0.00	79,064.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,649.50	0.00	182,649.50	0.00	0.00
Support Serv - Business	81,451.58	17,689.08	0.00	63,762.50	63,762.50
Operations and Maintenance	936,128.70	10,933.68	382.61	924,812.41	0.00
Pupil Transportation	7,653.85	0.00	7,653.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	57,850.26	0.00	0.00	57,850.26	57,850.26
Support Serv - Technology	1,924.46	0.00	0.00	1,924.46	1,924.46
Support Serv - Pupil Accounting	8,471.56	0.00	8,471.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,540.00	0.00	6,540.00	0.00	0.00
Community Services	33,473.50	0.00	33,473.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,630.64	21,948.00	35,682.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,952,804.48	66,335.39	1,838,119.46	1,048,349.63	123,537.22

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25902 Woodland Park Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,899,943.40	0.00	1,899,943.40	0.00	0.00
Support Serv - Pupil	258,433.62	0.00	258,433.62	0.00	0.00
Support Serv - Instructional	232,579.97	0.00	232,579.97	0.00	0.00
Support Serv - Board of Ed	94,379.98	0.00	94,379.98	0.00	0.00
Support Serv - Executive Adm	126,047.54	0.00	126,047.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,885.31	0.00	110,885.31	0.00	0.00
Support Serv - Business	67,252.75	0.00	5,494.60	61,758.15	61,758.15
Operations and Maintenance	283,228.14	0.00	18,365.80	264,862.34	0.00
Pupil Transportation	20,160.25	0.00	20,160.25	0.00	0.00
Support Serv - Planning & Research	1,730.03	0.00	1,730.03	0.00	0.00
Support Serv - Communication	52.09	0.00	52.09	0.00	0.00
Support Serv - Staff & Personnel	18,072.72	0.00	1,579.42	16,493.30	16,493.30
Support Serv - Technology	96,602.73	0.00	46,008.34	50,594.39	50,594.39
Support Serv - Pupil Accounting	17,547.72	0.00	17,547.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,748.12	33,801.60	59,946.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	339,339.00	339,339.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,660,003.37	373,140.60	2,893,154.59	393,708.18	128,845.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25903 Grand Blanc Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,561,907.00	0.00	1,561,907.00	0.00	0.00
Support Serv - Pupil	157,343.00	0.00	157,343.00	0.00	0.00
Support Serv - Instructional	176,339.00	0.00	176,339.00	0.00	0.00
Support Serv - Board of Ed	21,155.00	0.00	21,155.00	0.00	0.00
Support Serv - Executive Adm	336,997.00	0.00	336,997.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,395.00	0.00	210,395.00	0.00	0.00
Support Serv - Business	20,450.00	19,172.00	0.00	1,278.00	1,278.00
Operations and Maintenance	222,457.00	0.00	6,236.00	216,221.00	0.00
Pupil Transportation	311,050.00	0.00	311,050.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,582.00	0.00	5,444.00	83,138.00	83,138.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	820.00	0.00	820.00	0.00	0.00
Payments to Government Agencies	2,650.00	2,650.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	193,426.00	113,439.00	79,987.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	504,094.00	504,094.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,807,665.00	639,355.00	2,867,673.00	300,637.00	84,416.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25904 Northridge Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	829,574.13	15,134.85	814,439.28	0.00	0.00
Support Serv - Pupil	130,772.37	0.00	130,772.37	0.00	0.00
Support Serv - Instructional	210,204.36	0.00	210,204.36	0.00	0.00
Support Serv - Board of Ed	17,278.00	0.00	17,278.00	0.00	0.00
Support Serv - Executive Adm	156,519.78	0.00	156,519.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	240,492.22	0.00	240,492.22	0.00	0.00
Support Serv - Business	80,569.15	7,744.84	14,450.71	58,373.60	58,373.60
Operations and Maintenance	300,768.77	0.00	61,788.29	238,980.48	0.00
Pupil Transportation	9,075.00	0.00	9,075.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,062.33	0.00	36,062.33	0.00	0.00
Support Serv - Staff & Personnel	25,753.39	0.00	1,700.00	24,053.39	24,053.39
Support Serv - Technology	17,059.28	0.00	871.37	16,187.91	16,187.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,598.17	0.00	8,598.17	0.00	0.00
Community Services	65,373.11	0.00	65,373.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	70,076.30	70,076.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,183.29	3,527.53	72,655.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,274,359.65	96,483.52	1,840,280.75	337,595.38	98,614.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25905 International Academy of Flint
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,821,905.26	0.00	3,821,905.26	0.00	0.00
Support Serv - Pupil	520,977.18	0.00	520,977.18	0.00	0.00
Support Serv - Instructional	729,519.55	0.00	729,519.55	0.00	0.00
Support Serv - Board of Ed	49,835.41	0.00	49,835.41	0.00	0.00
Support Serv - Executive Adm	1,230,513.01	0.00	1,230,513.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,265.93	0.00	164,265.93	0.00	0.00
Support Serv - Business	146,158.75	0.00	0.00	146,158.75	146,158.75
Operations and Maintenance	775,001.42	0.00	145,575.05	629,426.37	0.00
Pupil Transportation	58,437.96	0.00	58,437.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	154,456.11	0.00	2,770.00	151,686.11	151,686.11
Support Serv - Technology	202,599.37	0.00	65,325.63	137,273.74	137,273.74
Support Serv - Pupil Accounting	50,813.40	0.00	50,813.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,073.42	0.00	129,073.42	0.00	0.00
Community Services	25,926.62	0.00	25,926.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,615.29	4,615.29	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	52.00	0.00	26.00	26.00	26.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	393,166.91	242,094.38	151,072.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,198,524.38	1,198,524.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	477,044.89	477,044.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,132,886.86	1,922,278.94	7,146,036.95	1,064,570.97	435,144.60

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25907 Linden Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,958,786.00	0.00	3,958,786.00	0.00	0.00
Support Serv - Pupil	219,033.00	0.00	219,033.00	0.00	0.00
Support Serv - Instructional	815,657.00	0.00	815,657.00	0.00	0.00
Support Serv - Board of Ed	81,345.00	0.00	81,345.00	0.00	0.00
Support Serv - Executive Adm	211,754.00	0.00	211,754.00	0.00	0.00
Support Serv - Grant Writer	37,078.00	0.00	37,078.00	0.00	0.00
Support Serv - School Adm	431,640.00	0.00	431,640.00	0.00	0.00
Support Serv - Business	133,432.00	0.00	0.00	133,432.00	133,432.00
Operations and Maintenance	1,475,853.00	0.00	270,969.00	1,204,884.00	0.00
Pupil Transportation	238,224.00	0.00	238,224.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,136.00	0.00	46,136.00	0.00	0.00
Support Serv - Staff & Personnel	203,817.00	0.00	0.00	203,817.00	203,817.00
Support Serv - Technology	172,004.00	0.00	0.00	172,004.00	172,004.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,244.00	0.00	57,244.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,002.00	0.00	126,002.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,208,005.00	0.00	6,493,868.00	1,714,137.00	509,253.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25909 Burton Glen Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,727,354.00	0.00	3,727,354.00	0.00	0.00
Support Serv - Pupil	183,868.00	0.00	183,868.00	0.00	0.00
Support Serv - Instructional	808,467.00	0.00	808,467.00	0.00	0.00
Support Serv - Board of Ed	76,371.00	0.00	76,371.00	0.00	0.00
Support Serv - Executive Adm	193,622.00	0.00	193,622.00	0.00	0.00
Support Serv - Grant Writer	14,767.00	0.00	14,767.00	0.00	0.00
Support Serv - School Adm	548,707.00	0.00	548,707.00	0.00	0.00
Support Serv - Business	61,730.00	0.00	0.00	61,730.00	61,730.00
Operations and Maintenance	1,534,627.00	0.00	228,809.00	1,305,818.00	0.00
Pupil Transportation	117,478.00	0.00	117,478.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,035.00	0.00	26,035.00	0.00	0.00
Support Serv - Staff & Personnel	90,503.00	0.00	0.00	90,503.00	90,503.00
Support Serv - Technology	66,902.00	0.00	0.00	66,902.00	66,902.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,502.00	0.00	27,502.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,646.00	0.00	136,646.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,614,579.00	0.00	6,089,626.00	1,524,953.00	219,135.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25910 Richfield Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,166,549.00	0.00	3,166,549.00	0.00	0.00
Support Serv - Pupil	504,005.00	0.00	504,005.00	0.00	0.00
Support Serv - Instructional	297,577.00	0.00	297,577.00	0.00	0.00
Support Serv - Board of Ed	94,245.00	0.00	94,245.00	0.00	0.00
Support Serv - Executive Adm	530,771.00	0.00	530,771.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,642.00	0.00	456,642.00	0.00	0.00
Support Serv - Business	6,530.00	0.00	0.00	6,530.00	6,530.00
Operations and Maintenance	671,489.00	108,165.00	13,699.00	549,625.00	0.00
Pupil Transportation	505,857.00	0.00	505,857.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	201,175.00	0.00	75,225.00	125,950.00	125,950.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	570.00	0.00	570.00	0.00	0.00
Community Services	17,684.00	0.00	17,684.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,108.00	4,108.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,092.00	125,487.00	124,605.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,383,132.00	5,383,132.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,090,426.00	5,620,892.00	5,787,429.00	682,105.00	132,480.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25911 Madison Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,260,726.34	1,831.00	4,258,895.34	0.00	0.00
Support Serv - Pupil	137,929.93	0.00	137,929.93	0.00	0.00
Support Serv - Instructional	184,734.45	0.00	184,734.45	0.00	0.00
Support Serv - Board of Ed	28,967.37	0.00	28,967.37	0.00	0.00
Support Serv - Executive Adm	965,535.51	0.00	965,535.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	505,750.24	0.00	505,750.24	0.00	0.00
Support Serv - Business	946.84	938.34	0.00	8.50	8.50
Operations and Maintenance	679,481.39	53,197.69	76,928.78	549,354.92	0.00
Pupil Transportation	231,625.77	0.00	231,625.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,949.39	0.00	6,949.39	0.00	0.00
Support Serv - Other	74,282.33	0.00	74,282.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,769.25	314,570.11	120,199.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,027,602.99	1,027,602.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,539,301.80	1,398,140.13	6,591,798.25	549,363.42	8.50

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25912 The New Standard Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,498,862.71	66.00	3,498,796.71	0.00	0.00
Support Serv - Pupil	363,193.59	0.00	363,193.59	0.00	0.00
Support Serv - Instructional	277,789.80	0.00	277,789.80	0.00	0.00
Support Serv - Board of Ed	33,336.26	0.00	33,336.26	0.00	0.00
Support Serv - Executive Adm	854,786.41	0.00	854,786.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	335,387.46	0.00	335,387.46	0.00	0.00
Support Serv - Business	59.00	59.00	0.00	0.00	0.00
Operations and Maintenance	1,574,075.02	49,603.25	59,415.17	1,465,056.60	0.00
Pupil Transportation	222,889.29	0.00	222,889.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,528.27	0.00	0.00	88,528.27	88,528.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,433.37	0.00	131,433.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,097,474.67	642,072.92	455,401.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,477,815.85	691,801.17	6,232,429.81	1,553,584.87	88,528.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25914 Greater Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	801,108.05	8,293.32	792,814.73	0.00	0.00
Support Serv - Pupil	141,304.44	0.00	141,304.44	0.00	0.00
Support Serv - Instructional	84,624.55	0.00	84,624.55	0.00	0.00
Support Serv - Board of Ed	12,163.00	0.00	12,163.00	0.00	0.00
Support Serv - Executive Adm	338,180.00	0.00	338,180.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	245,090.59	0.00	245,090.59	0.00	0.00
Support Serv - Business	44,745.19	0.00	27,879.36	16,865.83	16,865.83
Operations and Maintenance	279,142.07	41,244.51	35,962.70	201,934.86	0.00
Pupil Transportation	31,781.25	0.00	31,781.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	149.00	0.00	149.00	0.00	0.00
Support Serv - Technology	24,174.75	0.00	4,362.27	19,812.48	19,812.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,618.87	0.00	2,618.87	0.00	0.00
Community Services	2,592.30	2,571.43	20.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,580.63	0.00	1,580.63	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,129.92	12,235.20	104,894.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,126,384.61	64,344.46	1,823,426.98	238,613.17	36,678.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25915 WAY Academy - Flint
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	696,789.09	10,765.50	686,023.59	0.00	0.00
Support Serv - Pupil	98,087.03	0.00	98,087.03	0.00	0.00
Support Serv - Instructional	36,172.84	0.00	36,172.84	0.00	0.00
Support Serv - Board of Ed	8,759.13	0.00	8,759.13	0.00	0.00
Support Serv - Executive Adm	39,864.24	0.00	39,864.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	70,257.39	0.00	70,257.39	0.00	0.00
Support Serv - Business	54,191.60	0.00	3,820.89	50,370.71	50,370.71
Operations and Maintenance	183,783.09	0.00	34,070.72	149,712.37	0.00
Pupil Transportation	618.00	0.00	618.00	0.00	0.00
Support Serv - Planning & Research	24,731.01	0.00	24,731.01	0.00	0.00
Support Serv - Communication	236.95	0.00	236.95	0.00	0.00
Support Serv - Staff & Personnel	146.81	0.00	146.81	0.00	0.00
Support Serv - Technology	59,247.81	0.00	8,886.09	50,361.72	50,361.72
Support Serv - Pupil Accounting	5,491.63	0.00	5,491.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,261.90	0.00	5,261.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,283,638.52	10,765.50	1,022,428.22	250,444.80	100,732.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25916 Eagle's Nest Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	612,937.39	3,126.05	609,811.34	0.00	0.00
Support Serv - Pupil	30,632.76	0.00	30,632.76	0.00	0.00
Support Serv - Instructional	79,503.07	10,201.38	69,301.69	0.00	0.00
Support Serv - Board of Ed	18,094.88	0.00	18,094.88	0.00	0.00
Support Serv - Executive Adm	237,823.52	0.00	237,823.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,977.26	4,788.09	176,189.17	0.00	0.00
Support Serv - Business	62,099.21	38,197.21	0.00	23,902.00	23,902.00
Operations and Maintenance	442,890.24	0.00	15,048.31	427,841.93	0.00
Pupil Transportation	62,375.75	0.00	62,375.75	0.00	0.00
Support Serv - Planning & Research	5,384.85	0.00	5,384.85	0.00	0.00
Support Serv - Communication	9,881.38	0.00	9,881.38	0.00	0.00
Support Serv - Staff & Personnel	80,927.61	3,051.12	47,289.39	30,587.10	30,587.10
Support Serv - Technology	8,144.96	0.00	0.00	8,144.96	8,144.96
Support Serv - Pupil Accounting	1,572.84	0.00	1,572.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,500.72	0.00	4,500.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	100.22	0.00	100.22	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	140,395.73	129,425.47	10,970.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,978,242.39	188,789.32	1,298,977.08	490,475.99	62,634.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25918 Flex High School of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	631,682.91	12,208.00	619,474.91	0.00	0.00
Support Serv - Pupil	113,335.50	0.00	113,335.50	0.00	0.00
Support Serv - Instructional	1,045.00	0.00	1,045.00	0.00	0.00
Support Serv - Board of Ed	11,004.97	0.00	11,004.97	0.00	0.00
Support Serv - Executive Adm	382,352.75	0.00	382,352.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,515.56	0.00	209,515.56	0.00	0.00
Support Serv - Business	51,159.59	0.00	0.00	51,159.59	51,159.59
Operations and Maintenance	468,481.32	17,758.62	244.54	450,478.16	0.00
Pupil Transportation	1,812.50	0.00	1,812.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,183.40	0.00	35,183.40	0.00	0.00
Support Serv - Staff & Personnel	25.00	0.00	0.00	25.00	25.00
Support Serv - Technology	97,983.99	14,873.77	0.00	83,110.22	83,110.22
Support Serv - Pupil Accounting	50,351.71	0.00	50,351.71	0.00	0.00
Support Serv - Central - Other	49,074.49	0.00	49,074.49	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,103,008.69	44,840.39	1,473,395.33	584,772.97	134,294.81

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
25919 Flint Cultural Center Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,663,774.52	18,748.30	2,645,026.22	0.00	0.00
Support Serv - Pupil	226,037.28	0.00	226,037.28	0.00	0.00
Support Serv - Instructional	162,753.01	0.00	162,753.01	0.00	0.00
Support Serv - Board of Ed	28,229.22	0.00	28,229.22	0.00	0.00
Support Serv - Executive Adm	440,783.31	0.00	440,783.31	0.00	0.00
Support Serv - Grant Writer	2,625.00	0.00	2,625.00	0.00	0.00
Support Serv - School Adm	69,524.25	0.00	69,524.25	0.00	0.00
Support Serv - Business	141,284.05	0.00	0.00	141,284.05	141,284.05
Operations and Maintenance	513,589.09	0.00	87,362.38	426,226.71	0.00
Pupil Transportation	1,276.80	0.00	1,276.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,333.98	0.00	0.00	26,333.98	26,333.98
Support Serv - Technology	150,241.43	0.00	71,616.49	78,624.94	78,624.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,982.58	0.00	1,982.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	39.75	0.00	39.01	0.74	0.74
Operations and Maintenance	2,469.98	0.00	2,424.38	45.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	334,352.71	169,970.71	164,382.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,765,296.96	188,719.01	3,904,061.93	672,516.02	246,243.71

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
26010 Beaverton Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,378,451.10	48,801.32	7,329,649.78	0.00	0.00
Support Serv - Pupil	515,167.41	0.00	515,167.41	0.00	0.00
Support Serv - Instructional	171,006.29	0.00	171,006.29	0.00	0.00
Support Serv - Board of Ed	56,051.48	0.00	56,051.48	0.00	0.00
Support Serv - Executive Adm	292,278.14	888.95	291,389.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,163.06	0.00	487,163.06	0.00	0.00
Support Serv - Business	238,510.42	829.96	0.00	237,680.46	237,680.46
Operations and Maintenance	832,781.78	81,281.37	40,264.61	711,235.80	0.00
Pupil Transportation	497,639.63	403.92	497,235.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,476.88	0.00	17,597.63	879.25	879.25
Support Serv - Technology	393,162.51	39,163.50	41,500.00	312,499.01	312,499.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,376.83	0.00	174,376.83	0.00	0.00
Community Services	3,368.72	0.00	3,368.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	675,182.90	307,657.58	367,525.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	514,467.50	514,467.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,279.09	88,279.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,336,363.74	1,081,773.19	9,992,296.03	1,262,294.52	551,058.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
26040 Gladwin Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,196,939.92	0.00	10,196,939.92	0.00	0.00
Support Serv - Pupil	1,360,902.97	0.00	1,360,902.97	0.00	0.00
Support Serv - Instructional	1,406,563.18	0.00	1,406,563.18	0.00	0.00
Support Serv - Board of Ed	37,575.26	0.00	37,575.26	0.00	0.00
Support Serv - Executive Adm	238,440.93	0.00	238,440.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,083,280.97	0.00	1,083,280.97	0.00	0.00
Support Serv - Business	407,161.76	5,960.67	26,386.16	374,814.93	374,814.93
Operations and Maintenance	2,037,365.87	358,514.98	16,530.36	1,662,320.53	0.00
Pupil Transportation	1,259,189.00	83,615.00	1,175,574.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8.99	0.00	0.00	8.99	8.99
Support Serv - Technology	330,449.08	28,387.49	0.00	302,061.59	302,061.59
Support Serv - Pupil Accounting	68,154.93	0.00	68,154.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	386,329.98	0.00	386,329.98	0.00	0.00
Community Services	6,532.28	0.00	6,532.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	937,283.97	375,261.57	562,022.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,109,852.14	1,109,852.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	661,633.93	661,633.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,527,665.16	2,623,225.78	16,565,233.34	2,339,206.04	676,885.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
27000 Gogebic-Ontonagon ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	280,445.07	0.00	280,445.07	0.00	0.00
Support Serv - Pupil	308,931.01	0.00	308,931.01	0.00	0.00
Support Serv - Instructional	2,821,065.72	0.00	2,821,065.72	0.00	0.00
Support Serv - Board of Ed	16,990.23	0.00	16,990.23	0.00	0.00
Support Serv - Executive Adm	311,417.52	0.00	311,417.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	233,114.50	679.30	0.00	232,435.20	232,435.20
Operations and Maintenance	104,251.30	0.00	0.00	104,251.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,242.08	0.00	0.00	1,242.08	1,242.08
Support Serv - Technology	27,084.05	19,261.30	0.00	7,822.75	7,822.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	402,748.44	0.00	402,748.44	0.00	0.00
Support Serv - Other	63,229.38	63,229.38	0.00	0.00	0.00
Community Services	214,752.30	0.00	214,752.30	0.00	0.00
Payments to Government Agencies	699,294.39	699,294.39	0.00	0.00	0.00
Facilities Acquisition	0.02	0.00	0.02	0.00	0.00
Special Revenue Funds					
Instructional	1,852,618.59	3,358.84	1,849,259.75	0.00	0.00
Support Serv - Pupil	1,936,491.40	0.00	1,936,491.40	0.00	0.00
Support Serv - Instructional	417,109.01	3,099.47	414,009.54	0.00	0.00
Support Serv - Board of Ed	17,941.24	0.00	17,941.24	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	141,486.87	6,985.28	0.00	134,501.59	134,501.59
Operations and Maintenance	134,173.43	0.00	0.00	134,173.43	0.00
Pupil Transportation	219,096.83	0.00	219,096.83	0.00	0.00
Support Serv - Planning & Research	71,713.80	0.00	71,713.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,540.48	0.00	0.00	4,540.48	4,540.48
Support Serv - Technology	74,929.90	0.00	0.00	74,929.90	74,929.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	188,573.13	0.00	188,573.13	0.00	0.00
Support Serv - Other	13,387.48	425.42	12,962.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	63,950.93	63,950.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,620,579.10	860,284.31	9,066,398.06	693,896.73	455,472.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
27010 Bessemer Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,984,120.30	0.00	2,984,120.30	0.00	0.00
Support Serv - Pupil	36,758.91	0.00	36,758.91	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,469.37	0.00	23,469.37	0.00	0.00
Support Serv - Executive Adm	266,277.24	0.00	266,277.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,083.59	0.00	205,083.59	0.00	0.00
Support Serv - Business	13,697.70	6,120.35	0.00	7,577.35	7,577.35
Operations and Maintenance	613,153.48	70,199.89	137,545.92	405,407.67	0.00
Pupil Transportation	148,373.58	0.00	148,373.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,069.08	0.00	1,169.00	80,900.08	80,900.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,027.14	0.00	124,027.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,167.63	112,856.34	128,311.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,021,583.41	1,021,583.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,759,781.43	1,210,759.99	4,055,136.34	493,885.10	88,477.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
27020 Ironwood Area Schools of Gogebic County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,168,517.15	30,420.00	5,138,097.15	0.00	0.00
Support Serv - Pupil	228,194.04	0.00	228,194.04	0.00	0.00
Support Serv - Instructional	188,663.96	0.00	188,663.96	0.00	0.00
Support Serv - Board of Ed	87,602.17	0.00	87,602.17	0.00	0.00
Support Serv - Executive Adm	352,721.79	0.00	352,721.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,897.95	0.00	499,897.95	0.00	0.00
Support Serv - Business	304,796.98	62,907.19	0.00	241,889.79	241,889.79
Operations and Maintenance	1,040,019.59	14,334.00	279,620.00	746,065.59	0.00
Pupil Transportation	294,884.90	89,400.00	205,484.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,525.00	0.00	9,525.00	0.00	0.00
Support Serv - Staff & Personnel	1,482.05	0.00	1,482.05	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,253.51	0.00	26,253.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	71,518.45	71,518.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,610.34	296,337.80	440,272.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	907,173.11	907,173.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	196,393.04	196,393.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,114,254.03	1,668,483.59	7,457,815.06	987,955.38	241,889.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
27070 Wakefield-Marenisco School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,065,436.59	0.00	2,065,436.59	0.00	0.00
Support Serv - Pupil	102,558.29	0.00	102,558.29	0.00	0.00
Support Serv - Instructional	25,891.14	0.00	25,891.14	0.00	0.00
Support Serv - Board of Ed	21,404.69	0.00	21,404.69	0.00	0.00
Support Serv - Executive Adm	156,628.83	0.00	156,628.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	109,569.94	0.00	109,569.94	0.00	0.00
Support Serv - Business	131,527.03	0.00	0.00	131,527.03	131,527.03
Operations and Maintenance	368,362.02	10,677.54	61,681.17	296,003.31	0.00
Pupil Transportation	119,435.64	0.00	119,435.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,517.28	0.00	0.00	38,517.28	38,517.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,160.88	4,403.76	86,757.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,614.63	18,695.37	11,919.26	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,811.03	52,236.31	111,574.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	55,439.96	55,439.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,861.33	110,861.33	0.00	0.00	0.00
Trust Funds					
All Costs *	7,803.64	0.00	7,803.64	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,599,022.92	252,314.27	2,880,661.03	466,047.62	170,044.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
27080 Watersmeet Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28000 Northwest Education Services
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	848,403.87	28,655.63	819,748.24	0.00	0.00
Support Serv - Pupil	193,477.95	767.33	192,710.62	0.00	0.00
Support Serv - Instructional	3,692,052.64	19,477.82	3,672,574.82	0.00	0.00
Support Serv - Board of Ed	57,778.44	0.00	57,778.44	0.00	0.00
Support Serv - Executive Adm	550,368.08	701.60	549,666.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,403.00	0.00	6,403.00	0.00	0.00
Support Serv - Business	1,020,571.47	6,305.10	21,559.16	992,707.21	992,707.21
Operations and Maintenance	266,388.66	2,922.16	25,295.86	238,170.64	0.00
Pupil Transportation	22,880.00	0.00	22,880.00	0.00	0.00
Support Serv - Planning & Research	23,560.00	0.00	23,560.00	0.00	0.00
Support Serv - Communication	124,822.60	0.00	124,822.60	0.00	0.00
Support Serv - Staff & Personnel	141,919.84	214.74	1,648.45	140,056.65	140,056.65
Support Serv - Technology	876,489.69	38,862.79	7,367.41	830,259.49	830,259.49
Support Serv - Pupil Accounting	115,753.46	792.33	114,961.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,948.23	148.23	3,800.00	0.00	0.00
Community Services	240,734.12	110.24	240,623.88	0.00	0.00
Payments to Government Agencies	4,359,139.01	4,359,139.01	0.00	0.00	0.00
Facilities Acquisition	6,942.59	0.00	6,942.59	0.00	0.00
Special Revenue Funds					
Instructional	18,390,509.82	344,768.55	18,045,741.27	0.00	0.00
Support Serv - Pupil	24,675,491.03	7,574.69	24,667,916.34	0.00	0.00
Support Serv - Instructional	4,483,105.10	139,411.13	4,343,693.97	0.00	0.00
Support Serv - Board of Ed	65,508.21	0.00	65,508.21	0.00	0.00
Support Serv - Executive Adm	242,721.12	0.00	242,721.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	559,027.72	174.95	558,852.77	0.00	0.00
Support Serv - Business	1,431,592.19	50,001.51	36,111.00	1,345,479.68	1,345,479.68
Operations and Maintenance	2,137,135.76	63,901.24	112,928.04	1,960,306.48	0.00
Pupil Transportation	3,514,389.58	0.00	3,514,389.58	0.00	0.00
Support Serv - Planning & Research	266,534.14	0.00	266,534.14	0.00	0.00
Support Serv - Communication	122,701.12	0.00	122,701.12	0.00	0.00
Support Serv - Staff & Personnel	340,925.02	783.26	5,628.87	334,512.89	334,512.89
Support Serv - Technology	1,260,244.64	137,258.14	0.00	1,122,986.50	1,122,986.50
Support Serv - Pupil Accounting	17,772.28	0.00	17,772.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,629.88	0.00	141,629.88	0.00	0.00
Community Services	170,635.41	0.00	170,635.41	0.00	0.00
Payments to Government Agencies	9,233,675.44	9,233,675.44	0.00	0.00	0.00
Facilities Acquisition	96,650.73	69,326.00	27,324.73	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	86,082.08	86,082.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,533,171.12	3,533,171.12	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,321,136.04	18,124,225.09	58,232,431.41	6,964,479.54	4,766,002.42

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28010 Traverse City Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	61,832,353.60	76,923.70	61,755,429.90	0.00	0.00
Support Serv - Pupil	4,424,408.33	0.00	4,424,408.33	0.00	0.00
Support Serv - Instructional	4,280,036.46	57,980.50	4,222,055.96	0.00	0.00
Support Serv - Board of Ed	157,753.82	237.80	157,516.02	0.00	0.00
Support Serv - Executive Adm	475,293.62	144.05	475,149.57	0.00	0.00
Support Serv - Grant Writer	63,083.98	0.00	63,083.98	0.00	0.00
Support Serv - School Adm	7,364,348.55	810.38	7,363,538.17	0.00	0.00
Support Serv - Business	1,851,116.47	2,734.95	33,435.74	1,814,945.78	1,814,945.78
Operations and Maintenance	10,283,980.66	47,082.46	119,520.48	10,117,377.72	0.00
Pupil Transportation	4,992,435.70	672.22	4,991,763.48	0.00	0.00
Support Serv - Planning & Research	91,825.53	0.00	91,825.53	0.00	0.00
Support Serv - Communication	356,411.05	0.00	356,411.05	0.00	0.00
Support Serv - Staff & Personnel	808,261.17	0.00	30,163.35	778,097.82	778,097.82
Support Serv - Technology	2,101,816.75	152.94	83,924.24	2,017,739.57	2,017,739.57
Support Serv - Pupil Accounting	155,536.59	0.00	155,536.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,786,604.60	17,633.90	1,768,970.70	0.00	0.00
Community Services	229,644.67	2,878.09	226,766.58	0.00	0.00
Payments to Government Agencies	75,517.38	75,517.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	112,043.04	0.00	112,043.04	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,951.71	0.00	3,442.73	508.98	0.00
Pupil Transportation	2,037.51	0.00	2,037.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,318,952.02	2,070,552.04	3,248,399.98	0.00	0.00
Community Services	2,764,765.07	52,109.02	2,712,656.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,710,442.04	16,710,442.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,040,955.39	25,040,955.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	151,283,575.71	44,156,826.86	92,398,078.98	14,728,669.87	4,610,783.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28035 Buckley Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,920,274.08	218.00	2,920,056.08	0.00	0.00
Support Serv - Pupil	109,258.91	0.00	109,258.91	0.00	0.00
Support Serv - Instructional	24,978.70	0.00	24,978.70	0.00	0.00
Support Serv - Board of Ed	38,929.20	0.00	38,929.20	0.00	0.00
Support Serv - Executive Adm	169,297.30	0.00	169,297.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,640.03	0.00	235,640.03	0.00	0.00
Support Serv - Business	80,035.19	0.00	0.00	80,035.19	80,035.19
Operations and Maintenance	491,488.26	17,941.95	29,409.90	444,136.41	0.00
Pupil Transportation	162,170.59	2,500.00	159,670.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,489.18	0.00	2,489.18	0.00	0.00
Support Serv - Technology	95,939.14	13,641.25	4,415.08	77,882.81	77,882.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,787.83	0.00	6,787.83	0.00	0.00
Support Serv - Other	94,064.90	1,114.55	92,950.35	0.00	0.00
Community Services	341.56	0.00	341.56	0.00	0.00
Payments to Government Agencies	2,934.95	2,934.95	0.00	0.00	0.00
Facilities Acquisition	6,608.13	6,608.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,403.58	109,258.54	128,145.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	494,274.05	494,274.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	125,821.02	125,821.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,298,736.60	774,312.44	3,922,369.75	602,054.41	157,918.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28090 Kingsley Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,051,723.76	61,591.05	10,990,132.71	0.00	0.00
Support Serv - Pupil	371,647.54	0.00	371,647.54	0.00	0.00
Support Serv - Instructional	125,924.10	0.00	125,924.10	0.00	0.00
Support Serv - Board of Ed	172,906.43	1,797.95	171,108.48	0.00	0.00
Support Serv - Executive Adm	350,502.99	2,421.00	348,081.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	686,503.43	736.00	685,767.43	0.00	0.00
Support Serv - Business	161,392.76	6,466.43	0.00	154,926.33	154,926.33
Operations and Maintenance	1,173,891.68	1,994.25	300,662.50	871,234.93	0.00
Pupil Transportation	1,110,629.12	199,067.81	911,561.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	482,581.71	302,558.17	0.00	180,023.54	180,023.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,998.68	11,635.85	371,362.83	0.00	0.00
Community Services	74,332.47	2,903.53	71,428.94	0.00	0.00
Payments to Government Agencies	13,411.69	13,411.69	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,088,778.27	392,682.53	696,095.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	44.00	44.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	232,077.40	232,077.40	0.00	0.00	0.00
Trust Funds					
All Costs *	13,500.00	0.00	13,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,242,359.96	1,242,359.96	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,735,205.99	2,471,747.62	15,057,273.57	1,206,184.80	334,949.87

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28900 Old Mission Peninsula School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,327,897.00	97,150.00	1,230,747.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,535.00	0.00	3,535.00	0.00	0.00
Support Serv - Board of Ed	9,188.00	0.00	9,188.00	0.00	0.00
Support Serv - Executive Adm	62,402.00	0.00	62,402.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,215.00	3,917.00	196,298.00	0.00	0.00
Support Serv - Business	36,476.00	0.00	0.00	36,476.00	36,476.00
Operations and Maintenance	206,346.00	9,167.00	0.00	197,179.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,430.00	0.00	0.00	24,430.00	24,430.00
Support Serv - Technology	120,035.00	0.00	0.00	120,035.00	120,035.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,881.00	21,849.00	39,032.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,051,405.00	132,083.00	1,541,202.00	378,120.00	180,941.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28901 Woodland School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,215,474.46	401.72	1,215,072.74	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	133,358.04	128,532.53	4,825.51	0.00	0.00
Support Serv - Board of Ed	9,205.50	0.00	9,205.50	0.00	0.00
Support Serv - Executive Adm	359,526.90	1,505.20	358,021.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	177,870.51	1,909.34	0.00	175,961.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44,642.23	44,642.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,028.13	0.00	8,028.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,948,105.77	176,991.02	1,595,153.58	175,961.17	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28902 Grand Traverse Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,009,348.47	8,999.94	4,000,348.53	0.00	0.00
Support Serv - Pupil	76,889.43	0.00	76,889.43	0.00	0.00
Support Serv - Instructional	18,159.74	0.00	18,159.74	0.00	0.00
Support Serv - Board of Ed	69,074.82	0.00	69,074.82	0.00	0.00
Support Serv - Executive Adm	809,790.69	0.00	809,790.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,517.98	0.00	374,517.98	0.00	0.00
Support Serv - Business	139,881.50	20,786.49	3,802.25	115,292.76	115,292.76
Operations and Maintenance	779,053.23	54,591.39	151,889.34	572,572.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,234.84	0.00	48,234.84	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	115,627.22	5,944.51	8,811.38	100,871.33	100,871.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,218.42	126.21	49,092.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,095.54	0.00	35,095.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,042,450.00	1,042,450.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20.00	20.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,567,361.88	1,132,918.54	5,645,706.75	788,736.59	216,164.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
28904 The Greenspire School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	762,666.66	10,531.11	752,135.55	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,313.73	0.00	4,313.73	0.00	0.00
Support Serv - Board of Ed	28,721.55	0.00	28,721.55	0.00	0.00
Support Serv - Executive Adm	273,676.28	0.00	273,676.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,459.01	0.00	6,459.01	0.00	0.00
Support Serv - Business	23,078.79	6,568.79	3,322.65	13,187.35	13,187.35
Operations and Maintenance	49,121.97	0.00	3,308.85	45,813.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,647.25	0.00	11,647.25	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,101.62	0.00	0.00	16,101.62	16,101.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,275.22	0.00	5,275.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,181,062.08	17,099.90	1,088,860.09	75,102.09	29,288.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29000 Gratiot-Isabella RESD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	372,966.61	0.00	372,966.61	0.00	0.00
Support Serv - Instructional	1,176,342.77	0.00	1,176,342.77	0.00	0.00
Support Serv - Board of Ed	72,203.81	0.00	72,203.81	0.00	0.00
Support Serv - Executive Adm	452,939.48	0.00	452,939.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,177,223.42	2,019.48	6,426.00	1,168,777.94	1,168,777.94
Operations and Maintenance	177,003.93	0.00	0.00	177,003.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	67.25	0.00	0.00	67.25	67.25
Support Serv - Technology	1,069,219.75	0.00	0.00	1,069,219.75	1,069,219.75
Support Serv - Pupil Accounting	56,414.00	0.00	56,414.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,795,810.81	10,811.33	7,784,999.48	0.00	0.00
Support Serv - Pupil	7,837,341.35	18,564.78	7,818,776.57	0.00	0.00
Support Serv - Instructional	670,767.05	0.00	670,767.05	0.00	0.00
Support Serv - Board of Ed	46,981.00	0.00	46,981.00	0.00	0.00
Support Serv - Executive Adm	278,649.01	0.00	278,649.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	693,797.89	1,325.20	692,472.69	0.00	0.00
Support Serv - Business	232,850.67	13,898.10	26,013.68	192,938.89	192,938.89
Operations and Maintenance	804,371.79	145,670.02	163,586.63	495,115.14	0.00
Pupil Transportation	2,601,979.54	0.00	2,601,979.54	0.00	0.00
Support Serv - Planning & Research	59,518.20	0.00	59,518.20	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,181.65	0.00	525.00	1,656.65	1,656.65
Support Serv - Technology	613,880.02	1,604.43	64,426.05	547,849.54	547,849.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,000.00	0.00	15,000.00	0.00	0.00
Community Services	1,797,250.20	6,820.00	1,790,430.20	0.00	0.00
Payments to Government Agencies	5,470,103.21	5,470,103.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,266,700.70	3,266,700.70	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,741,564.11	8,937,517.25	24,151,417.77	3,652,629.09	2,980,510.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29010 Alma Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,967,843.29	182,178.28	13,785,665.01	0.00	0.00
Support Serv - Pupil	1,677,392.96	0.00	1,677,392.96	0.00	0.00
Support Serv - Instructional	201,422.13	59.52	201,362.61	0.00	0.00
Support Serv - Board of Ed	47,687.75	129.39	47,558.36	0.00	0.00
Support Serv - Executive Adm	339,494.96	556.00	338,938.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,481,826.49	2,007.74	1,479,818.75	0.00	0.00
Support Serv - Business	457,716.34	879.37	267.26	456,569.71	456,569.71
Operations and Maintenance	2,606,439.40	37,508.97	188,396.89	2,380,533.54	0.00
Pupil Transportation	737,389.28	97,220.30	640,168.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,469.82	0.00	4,469.82	0.00	0.00
Support Serv - Staff & Personnel	90,343.73	0.00	3,195.80	87,147.93	87,147.93
Support Serv - Technology	324,577.95	12,767.61	26,869.58	284,940.76	284,940.76
Support Serv - Pupil Accounting	38,443.83	0.00	38,443.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,123.00	8,200.50	496,922.50	0.00	0.00
Community Services	76,728.80	0.00	76,728.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	879,181.72	76,774.07	802,407.65	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	60.00	0.00	60.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	96,785.82	0.00	96,785.82	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	72,457.88	0.00	170.00	72,287.88	0.00
Pupil Transportation	44.46	0.00	44.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	270.00	0.00	0.00	270.00	270.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,027,686.43	413,346.23	614,340.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,832,980.30	2,832,980.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,121,611.61	2,121,611.61	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,587,977.95	5,786,219.89	20,520,008.24	3,281,749.82	828,928.40

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29020 Ashley Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,503,384.07	1,312.80	1,502,071.27	0.00	0.00
Support Serv - Pupil	118,926.14	0.00	118,926.14	0.00	0.00
Support Serv - Instructional	64,478.61	0.00	64,478.61	0.00	0.00
Support Serv - Board of Ed	47,153.70	0.00	47,153.70	0.00	0.00
Support Serv - Executive Adm	163,774.85	0.00	163,774.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,806.90	8,731.49	194,075.41	0.00	0.00
Support Serv - Business	31,118.50	3,955.17	0.00	27,163.33	27,163.33
Operations and Maintenance	317,713.11	18,510.24	40,334.03	258,868.84	0.00
Pupil Transportation	176,252.81	0.00	176,252.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,297.00	0.00	25.00	1,272.00	1,272.00
Support Serv - Technology	41,355.10	0.00	0.00	41,355.10	41,355.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,548.99	0.00	68,548.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,815.72	4,815.72	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,827.79	0.00	1,827.79	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	255,595.84	131,525.48	124,070.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	584,545.94	584,545.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	166,899.49	166,899.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,750,494.56	920,296.33	2,501,538.96	328,659.27	69,790.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29040 Breckenridge Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,351,984.04	0.00	4,351,984.04	0.00	0.00
Support Serv - Pupil	285,143.17	0.00	285,143.17	0.00	0.00
Support Serv - Instructional	299,147.81	0.00	299,147.81	0.00	0.00
Support Serv - Board of Ed	59,237.20	0.00	59,237.20	0.00	0.00
Support Serv - Executive Adm	280,384.99	0.00	280,384.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	484,646.80	0.00	484,646.80	0.00	0.00
Support Serv - Business	74,345.03	12,309.03	0.00	62,036.00	62,036.00
Operations and Maintenance	778,173.23	80,455.50	0.00	697,717.73	0.00
Pupil Transportation	318,021.31	0.00	318,021.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	456.11	0.00	456.11	0.00	0.00
Support Serv - Staff & Personnel	2,748.56	0.00	0.00	2,748.56	2,748.56
Support Serv - Technology	87,545.57	27,633.84	0.00	59,911.73	59,911.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,263.95	0.00	218,263.95	0.00	0.00
Community Services	92,416.02	0.00	92,416.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	549,087.90	175,491.12	373,596.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,210,434.19	1,210,434.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,132,760.71	1,132,760.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,224,796.59	2,639,084.39	6,763,298.18	822,414.02	124,696.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29050 Fulton Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,121,778.62	0.00	4,121,778.62	0.00	0.00
Support Serv - Pupil	238,716.40	0.00	238,716.40	0.00	0.00
Support Serv - Instructional	201,729.03	43,632.54	158,096.49	0.00	0.00
Support Serv - Board of Ed	172,492.04	0.00	172,492.04	0.00	0.00
Support Serv - Executive Adm	184,960.56	537.60	184,422.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	358,291.60	2,688.00	355,603.60	0.00	0.00
Support Serv - Business	193,431.90	29,056.34	0.00	164,375.56	164,375.56
Operations and Maintenance	750,895.61	27,234.87	80,826.23	642,834.51	0.00
Pupil Transportation	361,603.97	0.00	361,603.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,439.90	0.00	6,439.90	0.00	0.00
Support Serv - Staff & Personnel	160,579.13	0.00	160,579.13	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,043.92	0.00	227,043.92	0.00	0.00
Community Services	35,082.97	0.00	35,082.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,363.40	2,363.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,135.49	0.00	0.00	7,135.49	7,135.49
Operations and Maintenance	5,287.92	0.00	0.00	5,287.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	585,408.93	270,239.43	315,169.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,728,617.23	1,728,617.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,345,858.62	2,104,369.41	6,421,855.73	819,633.48	171,511.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29060 Ithaca Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,594,633.60	5.99	6,594,627.61	0.00	0.00
Support Serv - Pupil	544,914.70	0.00	544,914.70	0.00	0.00
Support Serv - Instructional	559,484.85	15,577.97	543,906.88	0.00	0.00
Support Serv - Board of Ed	69,172.02	0.00	69,172.02	0.00	0.00
Support Serv - Executive Adm	133,616.88	0.00	133,616.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	657,500.03	0.00	657,500.03	0.00	0.00
Support Serv - Business	255,941.48	27,669.34	1,815.13	226,457.01	226,457.01
Operations and Maintenance	1,053,062.01	25,077.39	65,115.78	962,868.84	0.00
Pupil Transportation	709,829.47	153,655.59	556,173.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	307,599.60	0.00	9,628.15	297,971.45	297,971.45
Support Serv - Pupil Accounting	18,133.00	0.00	18,133.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314,736.53	0.00	314,736.53	0.00	0.00
Community Services	14,827.09	0.00	14,827.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	809,248.70	314,257.03	494,991.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	575,165.37	575,165.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	383,559.84	383,559.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,001,425.17	1,494,968.52	10,019,159.35	1,487,297.30	524,428.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
29100 St. Louis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,197,107.41	0.00	6,197,107.41	0.00	0.00
Support Serv - Pupil	390,196.52	0.00	390,196.52	0.00	0.00
Support Serv - Instructional	198,253.14	0.00	198,253.14	0.00	0.00
Support Serv - Board of Ed	102,271.49	0.00	102,271.49	0.00	0.00
Support Serv - Executive Adm	336,496.09	0.00	336,496.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	859,763.51	0.00	859,763.51	0.00	0.00
Support Serv - Business	157,002.27	25,389.73	0.00	131,612.54	131,612.54
Operations and Maintenance	1,436,705.89	52,476.14	0.00	1,384,229.75	0.00
Pupil Transportation	490,494.71	95,642.04	394,852.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,200.00	0.00	0.00	2,200.00	2,200.00
Support Serv - Technology	371,653.74	166,421.82	0.00	205,231.92	205,231.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,945.98	296.00	188,649.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,068,467.32	512,311.18	556,156.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,916,509.07	1,916,509.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,716,067.14	2,769,045.98	9,223,746.95	1,723,274.21	339,044.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30000 Hillsdale ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	74,058.90	0.00	74,058.90	0.00	0.00
Support Serv - Pupil	371,809.04	0.00	371,809.04	0.00	0.00
Support Serv - Instructional	536,372.00	0.00	536,372.00	0.00	0.00
Support Serv - Board of Ed	47,913.72	14,000.00	33,913.72	0.00	0.00
Support Serv - Executive Adm	111,087.73	0.00	111,087.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	431,729.87	499.55	9,988.71	421,241.61	421,241.61
Operations and Maintenance	144,044.96	0.00	0.00	144,044.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,339.60	0.00	1,339.60	0.00	0.00
Support Serv - Communication	7,654.50	0.00	7,654.50	0.00	0.00
Support Serv - Staff & Personnel	56,222.31	0.00	0.00	56,222.31	56,222.31
Support Serv - Technology	59,834.85	0.00	0.00	59,834.85	59,834.85
Support Serv - Pupil Accounting	105,703.76	0.00	105,703.76	0.00	0.00
Support Serv - Central - Other	62,756.04	0.00	62,756.04	0.00	0.00
Support Serv - Other	19,274.86	0.00	19,274.86	0.00	0.00
Community Services	167,733.27	0.00	167,733.27	0.00	0.00
Payments to Government Agencies	1,359,253.14	1,359,253.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,001,164.96	0.00	3,001,164.96	0.00	0.00
Support Serv - Pupil	3,927,259.21	0.00	3,927,259.21	0.00	0.00
Support Serv - Instructional	867,235.31	0.00	867,235.31	0.00	0.00
Support Serv - Board of Ed	40,939.35	6,000.00	34,939.35	0.00	0.00
Support Serv - Executive Adm	111,023.81	0.00	111,023.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,417.67	0.00	141,417.67	0.00	0.00
Support Serv - Business	416,955.25	7,764.11	2,419.08	406,772.06	406,772.06
Operations and Maintenance	406,224.44	0.00	166.99	406,057.45	0.00
Pupil Transportation	599,508.92	0.00	599,508.92	0.00	0.00
Support Serv - Planning & Research	3,927.92	0.00	3,927.92	0.00	0.00
Support Serv - Communication	27,250.00	0.00	27,250.00	0.00	0.00
Support Serv - Staff & Personnel	218,351.92	0.00	17,700.22	200,651.70	200,651.70
Support Serv - Technology	369,838.44	0.00	0.00	369,838.44	369,838.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	305,369.76	0.00	305,369.76	0.00	0.00
Support Serv - Other	95.88	0.00	95.88	0.00	0.00
Community Services	3,268.97	0.00	3,268.97	0.00	0.00
Payments to Government Agencies	508,529.23	508,529.23	0.00	0.00	0.00
Facilities Acquisition	236,802.21	236,802.21	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,653.30	109,653.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,851,605.10	2,242,501.54	10,544,440.18	2,064,663.38	1,514,560.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30010 Camden-Frontier School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,522,944.65	478.09	3,522,466.56	0.00	0.00
Support Serv - Pupil	134,444.07	0.00	134,444.07	0.00	0.00
Support Serv - Instructional	172,626.94	0.00	172,626.94	0.00	0.00
Support Serv - Board of Ed	32,571.36	0.00	32,571.36	0.00	0.00
Support Serv - Executive Adm	139,851.41	0.00	139,851.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,892.15	0.00	235,892.15	0.00	0.00
Support Serv - Business	216,939.40	16,241.70	50,479.64	150,218.06	150,218.06
Operations and Maintenance	524,025.21	0.00	131,112.17	392,913.04	0.00
Pupil Transportation	465,043.04	0.00	465,043.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60.00	0.00	60.00	0.00	0.00
Support Serv - Staff & Personnel	950.00	0.00	950.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,222.38	80.00	131,142.38	0.00	0.00
Community Services	795.60	0.00	795.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,133.16	254,193.45	249,939.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	689,284.65	689,284.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,770,784.02	960,277.89	5,267,375.03	543,131.10	150,218.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30020 Hillsdale Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,105,532.01	5,135.74	9,100,396.27	0.00	0.00
Support Serv - Pupil	545,806.83	0.00	545,806.83	0.00	0.00
Support Serv - Instructional	145,985.77	0.00	145,985.77	0.00	0.00
Support Serv - Board of Ed	97,795.63	0.00	97,795.63	0.00	0.00
Support Serv - Executive Adm	227,933.79	0.00	227,933.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	866,871.12	525.62	866,345.50	0.00	0.00
Support Serv - Business	253,107.63	0.00	12,622.40	240,485.23	240,485.23
Operations and Maintenance	1,599,271.73	49,143.56	294,341.50	1,255,786.67	0.00
Pupil Transportation	1,225,540.88	295,586.00	929,954.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,502.64	0.00	20,502.64	0.00	0.00
Support Serv - Staff & Personnel	448.62	0.00	277.62	171.00	171.00
Support Serv - Technology	149,083.78	0.00	701.38	148,382.40	148,382.40
Support Serv - Pupil Accounting	11,287.39	0.00	11,287.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,952.27	8,396.46	388,555.81	0.00	0.00
Community Services	1,039.36	0.00	1,039.36	0.00	0.00
Payments to Government Agencies	63,484.35	63,484.35	0.00	0.00	0.00
Facilities Acquisition	99,998.00	99,998.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,045,295.44	434,542.68	610,752.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	829,534.38	829,534.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,687,971.62	1,786,346.79	13,256,799.53	1,644,825.30	389,038.63

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30030 Jonesville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,160,836.92	3,168.10	9,157,668.82	0.00	0.00
Support Serv - Pupil	636,816.64	0.00	636,816.64	0.00	0.00
Support Serv - Instructional	91,989.27	0.00	91,989.27	0.00	0.00
Support Serv - Board of Ed	36,056.65	0.00	36,056.65	0.00	0.00
Support Serv - Executive Adm	303,400.07	0.00	303,400.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	876,009.30	0.00	876,009.30	0.00	0.00
Support Serv - Business	229,814.51	15,899.90	0.00	213,914.61	213,914.61
Operations and Maintenance	1,340,265.03	13,660.70	6,645.90	1,319,958.43	0.00
Pupil Transportation	764,446.36	4,850.00	759,596.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,938.00	0.00	1,938.00	0.00	0.00
Support Serv - Staff & Personnel	24,955.95	0.00	0.00	24,955.95	24,955.95
Support Serv - Technology	476,207.69	192,160.06	130,669.44	153,378.19	153,378.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	508,616.39	17,075.00	491,541.39	0.00	0.00
Community Services	91.88	0.00	91.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	924,632.81	363,624.29	561,008.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,773,683.58	2,773,683.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,149,761.05	3,384,121.63	13,053,432.24	1,712,207.18	392,248.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30040 Litchfield Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,079,244.79	0.00	2,079,244.79	0.00	0.00
Support Serv - Pupil	40,264.81	0.00	40,264.81	0.00	0.00
Support Serv - Instructional	202,896.79	0.00	202,896.79	0.00	0.00
Support Serv - Board of Ed	25,369.78	0.00	25,369.78	0.00	0.00
Support Serv - Executive Adm	110,159.24	0.00	110,159.24	0.00	0.00
Support Serv - Grant Writer	60,321.71	0.00	60,321.71	0.00	0.00
Support Serv - School Adm	138,748.80	0.00	138,748.80	0.00	0.00
Support Serv - Business	123,357.84	7,281.77	12.80	116,063.27	116,063.27
Operations and Maintenance	319,099.20	0.00	45,218.61	273,880.59	0.00
Pupil Transportation	211,460.93	0.00	211,460.93	0.00	0.00
Support Serv - Planning & Research	36.40	0.00	36.40	0.00	0.00
Support Serv - Communication	376.19	0.00	376.19	0.00	0.00
Support Serv - Staff & Personnel	2,006.93	0.00	2,006.93	0.00	0.00
Support Serv - Technology	69,320.32	2,880.12	4,452.08	61,988.12	61,988.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,995.21	0.00	98,995.21	0.00	0.00
Community Services	28,913.15	0.00	28,913.15	0.00	0.00
Payments to Government Agencies	4,859.68	4,859.68	0.00	0.00	0.00
Facilities Acquisition	169.44	169.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	605.72	0.00	605.72	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	286,548.54	115,670.32	170,878.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	80,560.52	80,560.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,883,315.99	211,421.85	3,219,962.16	451,931.98	178,051.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30050 North Adams-Jerome Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,142,122.43	0.00	2,142,122.43	0.00	0.00
Support Serv - Pupil	78,220.99	0.00	78,220.99	0.00	0.00
Support Serv - Instructional	299,219.10	0.00	299,219.10	0.00	0.00
Support Serv - Board of Ed	33,759.31	0.00	33,759.31	0.00	0.00
Support Serv - Executive Adm	142,060.76	0.00	142,060.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,297.11	0.00	190,297.11	0.00	0.00
Support Serv - Business	101,129.84	8,517.61	0.00	92,612.23	92,612.23
Operations and Maintenance	325,605.31	7,783.00	37,038.59	280,783.72	0.00
Pupil Transportation	257,723.91	0.00	257,723.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,615.62	0.00	0.00	1,615.62	1,615.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,151.42	493.44	100,657.98	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,845.30	30,845.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,868.31	0.00	2,868.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,684.57	123,811.37	119,873.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	78,888.03	78,888.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,029,692.01	250,338.75	3,404,341.69	375,011.57	94,227.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30060 Pittsford Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,722,580.31	0.00	2,722,580.31	0.00	0.00
Support Serv - Pupil	85,433.48	0.00	85,433.48	0.00	0.00
Support Serv - Instructional	59,746.58	0.00	59,746.58	0.00	0.00
Support Serv - Board of Ed	22,229.05	0.00	22,229.05	0.00	0.00
Support Serv - Executive Adm	153,306.63	0.00	153,306.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	218,273.76	0.00	218,273.76	0.00	0.00
Support Serv - Business	189,341.86	12,557.71	0.00	176,784.15	176,784.15
Operations and Maintenance	350,654.21	0.00	0.00	350,654.21	0.00
Pupil Transportation	322,522.36	0.00	322,522.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,311.34	0.00	0.00	41,311.34	41,311.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,319.08	3,708.16	164,610.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,815.14	93,134.46	187,680.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	119,565.00	119,565.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,463.57	75,463.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,809,562.37	304,428.90	3,936,383.77	568,749.70	218,095.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30070 Reading Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,428,131.99	1,344.47	4,426,787.52	0.00	0.00
Support Serv - Pupil	308,732.02	0.00	308,732.02	0.00	0.00
Support Serv - Instructional	484,872.82	124,878.28	359,994.54	0.00	0.00
Support Serv - Board of Ed	31,684.67	0.00	31,684.67	0.00	0.00
Support Serv - Executive Adm	239,430.08	0.00	239,430.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	474,765.15	0.00	474,765.15	0.00	0.00
Support Serv - Business	173,963.38	17,833.18	2,032.92	154,097.28	154,097.28
Operations and Maintenance	909,805.81	79,260.38	116,969.68	713,575.75	0.00
Pupil Transportation	395,078.48	0.00	395,078.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	85,513.61	0.00	75,644.84	9,868.77	9,868.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,555.31	5,486.14	229,069.17	0.00	0.00
Community Services	21,826.69	0.00	21,826.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	588,799.93	328,172.75	260,627.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	463,504.98	463,504.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,795,669.12	1,795,669.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,636,334.04	2,816,149.30	6,942,642.94	877,541.80	163,966.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30080 Waldron Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,608,591.72	0.00	1,608,591.72	0.00	0.00
Support Serv - Pupil	53,346.96	0.00	53,346.96	0.00	0.00
Support Serv - Instructional	63,864.44	4,911.12	58,953.32	0.00	0.00
Support Serv - Board of Ed	28,225.67	0.00	28,225.67	0.00	0.00
Support Serv - Executive Adm	58,868.13	0.00	58,868.13	0.00	0.00
Support Serv - Grant Writer	15,184.00	0.00	15,184.00	0.00	0.00
Support Serv - School Adm	247,247.65	0.00	247,247.65	0.00	0.00
Support Serv - Business	75,952.71	7,360.87	0.00	68,591.84	68,591.84
Operations and Maintenance	202,379.05	1,339.58	0.00	201,039.47	0.00
Pupil Transportation	302,303.85	0.00	302,303.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,745.24	0.00	86,745.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,816.08	79,369.71	142,446.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	290,125.00	290,125.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	144,614.80	144,614.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,399,265.30	527,721.08	2,601,912.91	269,631.31	68,591.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30901 Hillsdale Preparatory School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	359,588.38	0.00	359,588.38	0.00	0.00
Support Serv - Pupil	902.68	0.00	902.68	0.00	0.00
Support Serv - Instructional	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Board of Ed	12,241.83	0.00	12,241.83	0.00	0.00
Support Serv - Executive Adm	157,661.22	0.00	157,661.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,298.59	0.00	53,298.59	0.00	0.00
Support Serv - Business	21,492.17	1,542.17	0.00	19,950.00	19,950.00
Operations and Maintenance	115,753.66	0.00	0.00	115,753.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,516.70	0.00	8,516.70	0.00	0.00
Support Serv - Staff & Personnel	58.25	0.00	0.00	58.25	58.25
Support Serv - Technology	852.12	0.00	0.00	852.12	852.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	20.00	0.00	20.00	0.00	0.00
Support Serv - Other	474.47	474.47	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	47,963.00	47,963.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	781,223.07	49,979.64	594,629.40	136,614.03	20,860.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
30902 Will Carleton Charter School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,367,563.25	0.00	1,367,563.25	0.00	0.00
Support Serv - Pupil	2,320.31	0.00	2,320.31	0.00	0.00
Support Serv - Instructional	11,326.60	0.00	11,326.60	0.00	0.00
Support Serv - Board of Ed	13,950.13	0.00	13,950.13	0.00	0.00
Support Serv - Executive Adm	321,000.18	0.00	321,000.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	238,645.56	0.00	238,645.56	0.00	0.00
Support Serv - Business	4,211.34	0.00	0.00	4,211.34	4,211.34
Operations and Maintenance	290,405.24	42,232.71	20,935.58	227,236.95	0.00
Pupil Transportation	1,906.82	0.00	1,906.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,567.75	0.00	10,567.75	0.00	0.00
Support Serv - Staff & Personnel	4,460.92	0.00	0.00	4,460.92	4,460.92
Support Serv - Technology	28,310.33	0.00	0.00	28,310.33	28,310.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,668.86	0.00	35,668.86	0.00	0.00
Community Services	10,561.62	0.00	10,561.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	212,864.20	212,864.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,553,763.11	255,096.91	2,034,446.66	264,219.54	36,982.59

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31000 Copper Country ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,517.64	0.00	13,517.64	0.00	0.00
Support Serv - Pupil	556,642.25	4,329.00	552,313.25	0.00	0.00
Support Serv - Instructional	537,223.56	0.00	537,223.56	0.00	0.00
Support Serv - Board of Ed	49,437.26	0.00	49,437.26	0.00	0.00
Support Serv - Executive Adm	342,685.94	0.00	342,685.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	605,512.65	8,173.72	0.00	597,338.93	597,338.93
Operations and Maintenance	268,370.53	21,304.88	9,683.00	237,382.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	169,478.98	0.00	169,478.98	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	68,943.58	0.00	8,134.51	60,809.07	60,809.07
Support Serv - Pupil Accounting	34,545.08	0.00	34,545.08	0.00	0.00
Support Serv - Central - Other	27,992.30	0.00	27,992.30	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	25,770,046.57	25,770,046.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,536,890.41	49,657.42	3,487,232.99	0.00	0.00
Support Serv - Pupil	3,213,412.66	3,224.79	3,210,187.87	0.00	0.00
Support Serv - Instructional	1,105,793.82	1,028.00	1,104,765.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,041.32	0.00	280,041.32	0.00	0.00
Support Serv - Business	32,614.58	2,016.67	0.00	30,597.91	30,597.91
Operations and Maintenance	245,090.87	85,372.63	600.00	159,118.24	0.00
Pupil Transportation	530,519.98	103,689.00	426,830.98	0.00	0.00
Support Serv - Planning & Research	109,416.02	0.00	109,416.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,208,000.81	51,811.93	4,326.55	2,151,862.33	2,151,862.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,040.45	0.00	66,040.45	0.00	0.00
Support Serv - Other	7,908.72	0.00	7,908.72	0.00	0.00
Community Services	18,589.80	0.00	18,589.80	0.00	0.00
Payments to Government Agencies	222,800.00	222,800.00	0.00	0.00	0.00
Facilities Acquisition	294,565.57	273,983.07	20,582.50	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,316,081.35	26,597,437.68	10,481,534.54	3,237,109.13	2,840,608.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31010 Hancock Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,617,138.34	0.00	4,617,138.34	0.00	0.00
Support Serv - Pupil	104,072.75	0.00	104,072.75	0.00	0.00
Support Serv - Instructional	78,623.08	0.00	78,623.08	0.00	0.00
Support Serv - Board of Ed	46,188.39	0.00	46,188.39	0.00	0.00
Support Serv - Executive Adm	233,835.04	0.00	233,835.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	595,039.70	0.00	595,039.70	0.00	0.00
Support Serv - Business	82,625.23	6,317.96	0.00	76,307.27	76,307.27
Operations and Maintenance	842,113.12	0.00	50,319.50	791,793.62	0.00
Pupil Transportation	237,140.84	0.00	237,140.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,785.20	31,943.21	0.00	92,841.99	92,841.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,949.71	0.00	136,949.71	0.00	0.00
Community Services	4,995.90	0.00	4,995.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486,174.91	248,370.17	237,804.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,736,870.00	1,736,870.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	279,047.66	279,047.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,605,599.87	2,302,549.00	6,342,107.99	960,942.88	169,149.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31020 Adams Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,026,604.73	47,604.09	2,979,000.64	0.00	0.00
Support Serv - Pupil	182.83	0.00	182.83	0.00	0.00
Support Serv - Instructional	4,268.95	0.00	4,268.95	0.00	0.00
Support Serv - Board of Ed	31,418.56	0.00	31,418.56	0.00	0.00
Support Serv - Executive Adm	253,195.81	0.00	253,195.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,204.92	0.00	374,204.92	0.00	0.00
Support Serv - Business	62,545.10	2,218.61	0.00	60,326.49	60,326.49
Operations and Maintenance	505,937.53	25,319.23	222,220.20	258,398.10	0.00
Pupil Transportation	222,662.07	0.00	222,662.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,472.82	0.00	0.00	5,472.82	5,472.82
Support Serv - Technology	79,892.80	14,982.94	0.00	64,909.86	64,909.86
Support Serv - Pupil Accounting	2,999.20	0.00	2,999.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,516.22	6,964.00	96,552.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,083.23	19,083.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,516.95	99,901.72	171,615.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,852,401.70	1,852,401.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	19.50	19.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,815,922.92	2,068,495.02	4,358,320.63	389,107.27	130,709.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31030 Public Schools of Calumet, Laurium & Keweenaw
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31050 Chassell Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,661,795.07	1,699.00	1,660,096.07	0.00	0.00
Support Serv - Pupil	2,820.00	0.00	2,820.00	0.00	0.00
Support Serv - Instructional	19,501.86	0.00	19,501.86	0.00	0.00
Support Serv - Board of Ed	31,582.30	0.00	31,582.30	0.00	0.00
Support Serv - Executive Adm	201,275.00	0.00	201,275.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,948.99	5,299.00	56,649.99	0.00	0.00
Support Serv - Business	28,532.55	0.00	0.00	28,532.55	28,532.55
Operations and Maintenance	163,715.19	1,889.00	27,143.00	134,683.19	0.00
Pupil Transportation	117,568.79	0.00	117,568.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,028.00	0.00	7,028.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,476.01	4,323.00	0.00	42,153.01	42,153.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,501.47	0.00	60,501.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,821.49	60,755.61	95,065.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	262,895.00	262,895.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,147.90	22,147.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,843,609.62	359,008.51	2,279,232.36	205,368.75	70,685.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31070 Elm River Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	131,052.00	0.00	131,052.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,773.00	0.00	12,773.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,472.00	0.00	83,472.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,471.00	23,469.00	2,579.00	56,423.00	0.00
Pupil Transportation	15,253.00	0.00	15,253.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,553.00	3,350.00	18,203.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	346,574.00	26,819.00	263,332.00	56,423.00	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31100 Dollar Bay-Tamarack City Area K-12 School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,136,286.72	50.97	2,136,235.75	0.00	0.00
Support Serv - Pupil	43,930.74	0.00	43,930.74	0.00	0.00
Support Serv - Instructional	22,196.32	0.00	22,196.32	0.00	0.00
Support Serv - Board of Ed	21,604.30	0.00	21,604.30	0.00	0.00
Support Serv - Executive Adm	134,292.37	1,479.00	132,813.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,656.99	0.00	166,656.99	0.00	0.00
Support Serv - Business	68,627.18	1,000.00	0.00	67,627.18	67,627.18
Operations and Maintenance	299,875.26	0.00	54,237.56	245,637.70	0.00
Pupil Transportation	128,802.78	0.00	128,802.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	105.00	0.00	0.00	105.00	105.00
Support Serv - Technology	47,417.70	0.00	1,488.00	45,929.70	45,929.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,920.40	0.00	83,920.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,853.25	92,725.84	107,127.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	348,275.00	348,275.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,833,674.34	2,833,674.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,535,518.35	3,277,205.15	2,899,013.62	359,299.58	113,661.88

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31110 Houghton-Portage Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,225,323.61	4,451.16	9,220,872.45	0.00	0.00
Support Serv - Pupil	347,288.12	0.00	347,288.12	0.00	0.00
Support Serv - Instructional	141,245.38	0.00	141,245.38	0.00	0.00
Support Serv - Board of Ed	39,288.64	0.00	39,288.64	0.00	0.00
Support Serv - Executive Adm	227,067.77	0.00	227,067.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	797,044.33	768.00	796,276.33	0.00	0.00
Support Serv - Business	229,903.22	3,000.00	2,989.83	223,913.39	223,913.39
Operations and Maintenance	1,018,371.40	0.00	69,870.50	948,500.90	0.00
Pupil Transportation	368,827.17	0.00	368,827.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	331,494.02	42,570.00	185,022.20	103,901.82	103,901.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	442,438.53	0.00	442,438.53	0.00	0.00
Community Services	17,515.18	0.00	17,515.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,313,172.40	697,273.27	615,899.13	0.00	0.00
Community Services	66,043.32	0.00	66,043.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,204,380.00	3,204,380.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,434.84	99,434.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,868,837.93	4,051,877.27	12,540,644.55	1,276,316.11	327,815.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31130 Lake Linden-Hubbell School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,688,980.73	0.00	2,688,980.73	0.00	0.00
Support Serv - Pupil	113,304.97	0.00	113,304.97	0.00	0.00
Support Serv - Instructional	18,853.32	0.00	18,853.32	0.00	0.00
Support Serv - Board of Ed	52,870.14	0.00	52,870.14	0.00	0.00
Support Serv - Executive Adm	77,760.67	0.00	77,760.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,711.69	0.00	220,711.69	0.00	0.00
Support Serv - Business	135,642.18	5,294.82	0.00	130,347.36	130,347.36
Operations and Maintenance	383,969.27	0.00	35,123.00	348,846.27	0.00
Pupil Transportation	230,772.53	0.00	230,772.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,161.03	35,889.12	3,712.00	56,559.91	56,559.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,484.50	6,641.00	104,843.50	0.00	0.00
Community Services	15,414.00	0.00	15,414.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,780.95	8,780.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,720.15	105,555.75	205,164.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	692,450.00	692,450.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,364.79	7,364.79	0.00	0.00	0.00
Trust Funds					
All Costs *	14,850.00	0.00	14,850.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,180,090.92	861,976.43	3,782,360.95	535,753.54	186,907.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
31140 Stanton Township Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,050,036.05	0.00	1,050,036.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	599.22	0.00	599.22	0.00	0.00
Support Serv - Board of Ed	24,085.00	0.00	24,085.00	0.00	0.00
Support Serv - Executive Adm	257,391.67	899.00	256,492.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,733.37	0.00	0.00	41,733.37	41,733.37
Operations and Maintenance	135,460.26	4,204.24	13,982.86	117,273.16	0.00
Pupil Transportation	73,754.25	0.00	73,754.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,197.64	17,829.65	0.00	23,367.99	23,367.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,523.98	0.00	5,523.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,637.20	0.00	9,637.20	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,453.12	52,495.57	57,957.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	177,862.50	177,862.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,927,734.26	253,290.96	1,492,068.78	182,374.52	65,101.36

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32000 Huron ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	492,024.09	743.34	491,280.75	0.00	0.00
Support Serv - Pupil	290,529.19	1,817.59	288,711.60	0.00	0.00
Support Serv - Instructional	867,745.26	6,794.67	860,950.59	0.00	0.00
Support Serv - Board of Ed	13,970.26	0.00	13,970.26	0.00	0.00
Support Serv - Executive Adm	181,489.12	109.34	181,379.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,339.22	284.25	278,054.97	0.00	0.00
Support Serv - Business	513,646.47	1,481.65	727.41	511,437.41	511,437.41
Operations and Maintenance	30,106.27	1,381.95	0.00	28,724.32	0.00
Pupil Transportation	15,678.75	0.00	15,678.75	0.00	0.00
Support Serv - Planning & Research	16,742.51	0.00	16,742.51	0.00	0.00
Support Serv - Communication	216.92	0.00	216.92	0.00	0.00
Support Serv - Staff & Personnel	5,326.86	0.00	5,326.86	0.00	0.00
Support Serv - Technology	26,102.66	0.00	8,412.45	17,690.21	17,690.21
Support Serv - Pupil Accounting	30,170.81	0.00	30,170.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	159,037.47	690.13	158,347.34	0.00	0.00
Payments to Government Agencies	421,773.76	421,773.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,101,537.59	142,854.21	4,958,683.38	0.00	0.00
Support Serv - Pupil	4,059,547.41	50,763.90	4,008,783.51	0.00	0.00
Support Serv - Instructional	854,060.36	3,629.67	850,430.69	0.00	0.00
Support Serv - Board of Ed	72,226.10	0.00	72,226.10	0.00	0.00
Support Serv - Executive Adm	200,155.55	109.36	200,046.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	689,184.39	956.00	688,228.39	0.00	0.00
Support Serv - Business	641,467.63	14,826.04	0.00	626,641.59	626,641.59
Operations and Maintenance	679,619.50	55,152.38	79.95	624,387.17	0.00
Pupil Transportation	275,977.36	92,831.00	183,146.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,583.21	0.00	16,583.21	0.00	0.00
Support Serv - Staff & Personnel	13,073.61	0.00	3,519.90	9,553.71	9,553.71
Support Serv - Technology	411,412.12	3,896.75	0.00	407,515.37	407,515.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,609.78	0.00	54,609.78	0.00	0.00
Community Services	74,214.70	0.00	74,214.70	0.00	0.00
Payments to Government Agencies	3,147,129.06	3,147,129.06	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	318,659.81	318,659.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	15.00	15.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,952,372.80	4,265,899.86	13,460,523.16	2,225,949.78	1,572,838.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32010 Bad Axe Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,111,956.64	77,178.94	6,034,777.70	0.00	0.00
Support Serv - Pupil	251,183.07	0.00	251,183.07	0.00	0.00
Support Serv - Instructional	216,014.42	4,089.07	211,925.35	0.00	0.00
Support Serv - Board of Ed	23,319.77	0.00	23,319.77	0.00	0.00
Support Serv - Executive Adm	281,783.09	0.00	281,783.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	793,156.05	279.98	792,876.07	0.00	0.00
Support Serv - Business	284,624.66	58,982.95	0.00	225,641.71	225,641.71
Operations and Maintenance	1,144,263.87	52,143.30	78,506.48	1,013,614.09	0.00
Pupil Transportation	368,787.57	0.00	368,787.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,204.96	0.00	0.00	20,204.96	20,204.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,631.03	16,963.58	320,667.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	130,232.00	130,232.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,359.82	0.00	4,359.82	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	729,374.37	285,122.49	444,251.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,256,813.61	1,256,813.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,332.17	178,332.17	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,132,037.10	2,060,138.09	8,812,438.25	1,259,460.76	245,846.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32030 Caseville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,074,360.15	25,855.56	2,048,504.59	0.00	0.00
Support Serv - Pupil	26,040.78	0.00	26,040.78	0.00	0.00
Support Serv - Instructional	57,984.89	31,766.27	26,218.62	0.00	0.00
Support Serv - Board of Ed	30,905.66	0.00	30,905.66	0.00	0.00
Support Serv - Executive Adm	319,500.69	0.00	319,500.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,277.43	372.48	174,904.95	0.00	0.00
Support Serv - Business	18,997.76	17,348.76	0.00	1,649.00	1,649.00
Operations and Maintenance	259,895.34	185.00	13,818.95	245,891.39	0.00
Pupil Transportation	133,980.60	0.00	133,980.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	750.00	0.00	750.00	0.00	0.00
Support Serv - Technology	3,867.50	0.00	0.00	3,867.50	3,867.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,398.25	0.00	69,398.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,239.12	0.00	1,239.12	0.00	0.00
Pupil Transportation	4,331.99	0.00	4,331.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,169.17	80,615.89	128,553.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	434,214.02	434,214.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,819,913.35	590,357.98	2,978,147.48	251,407.89	5,516.50

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32040 Church School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	171,785.20	0.00	171,785.20	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,153.76	0.00	17,153.76	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,023.64	0.00	0.00	8,023.64	8,023.64
Operations and Maintenance	16,715.47	0.00	1,676.78	15,038.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55.96	0.00	0.00	55.96	55.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141.02	141.02	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	213,875.05	141.02	190,615.74	23,118.29	8,079.60

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32050 Elkton-Pigeon-Bay Port Laker Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,573,857.53	1,775.36	6,572,082.17	0.00	0.00
Support Serv - Pupil	418,736.11	730.00	418,006.11	0.00	0.00
Support Serv - Instructional	357,723.18	44,590.52	313,132.66	0.00	0.00
Support Serv - Board of Ed	52,965.51	2,661.00	50,304.51	0.00	0.00
Support Serv - Executive Adm	347,312.71	1,870.78	345,441.93	0.00	0.00
Support Serv - Grant Writer	21,572.00	0.00	21,572.00	0.00	0.00
Support Serv - School Adm	543,416.02	0.00	543,416.02	0.00	0.00
Support Serv - Business	256,010.99	27,044.18	13,702.62	215,264.19	215,264.19
Operations and Maintenance	906,433.64	9,484.84	146,583.27	750,365.53	0.00
Pupil Transportation	507,036.58	0.00	507,036.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60,503.00	0.00	60,503.00	0.00	0.00
Support Serv - Staff & Personnel	9,500.00	0.00	0.00	9,500.00	9,500.00
Support Serv - Technology	296,290.05	799.00	19,768.26	275,722.79	275,722.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	321,818.74	3,798.92	318,019.82	0.00	0.00
Community Services	37,380.64	49.97	37,330.67	0.00	0.00
Payments to Government Agencies	76,560.00	76,560.00	0.00	0.00	0.00
Facilities Acquisition	23,786.00	23,786.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	5,066.30	0.00	5,066.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,975.16	0.00	1,868.50	106.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	839,829.97	300,624.42	539,205.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,988,669.51	1,988,669.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,964,457.15	4,964,457.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,610,900.79	7,446,901.65	9,913,039.97	1,250,959.17	500,486.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32060 Harbor Beach Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,757,452.23	113,300.34	3,644,151.89	0.00	0.00
Support Serv - Pupil	76,652.15	0.00	76,652.15	0.00	0.00
Support Serv - Instructional	5,306.50	0.00	5,306.50	0.00	0.00
Support Serv - Board of Ed	53,103.72	0.00	53,103.72	0.00	0.00
Support Serv - Executive Adm	243,957.04	0.00	243,957.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,271.38	0.00	395,271.38	0.00	0.00
Support Serv - Business	184,867.25	0.00	16,778.98	168,088.27	168,088.27
Operations and Maintenance	534,589.85	0.00	13,912.21	520,677.64	0.00
Pupil Transportation	347,521.83	0.00	347,521.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	259.88	0.00	0.00	259.88	259.88
Support Serv - Technology	100,250.44	8,795.96	54,569.25	36,885.23	36,885.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,353.17	12,623.08	217,730.09	0.00	0.00
Community Services	37,247.89	0.00	37,247.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	371,518.36	118,942.61	252,575.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	813,516.69	813,516.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	351,129.85	351,129.85	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,502,998.23	1,418,308.53	5,358,778.68	725,911.02	205,233.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32080 North Huron School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,692,829.16	12,126.17	2,680,702.99	0.00	0.00
Support Serv - Pupil	59,500.67	0.00	59,500.67	0.00	0.00
Support Serv - Instructional	338,714.79	0.00	338,714.79	0.00	0.00
Support Serv - Board of Ed	42,567.29	0.00	42,567.29	0.00	0.00
Support Serv - Executive Adm	250,081.34	1,941.00	248,140.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,080.28	3,501.32	270,578.96	0.00	0.00
Support Serv - Business	138,788.34	12,546.00	0.00	126,242.34	126,242.34
Operations and Maintenance	533,065.97	2,000.00	77,006.02	454,059.95	0.00
Pupil Transportation	297,049.98	0.00	297,049.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,664.96	0.00	504.45	1,160.51	1,160.51
Support Serv - Technology	45,445.53	0.00	9,290.32	36,155.21	36,155.21
Support Serv - Pupil Accounting	17,313.33	0.00	17,313.33	0.00	0.00
Support Serv - Central - Other	19,343.11	0.00	19,343.11	0.00	0.00
Support Serv - Other	170,422.43	9,376.49	161,045.94	0.00	0.00
Community Services	28,276.08	1,272.23	27,003.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40.00	0.00	0.00	40.00	40.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,540.09	137,450.86	235,089.23	0.00	0.00
Community Services	147,623.40	0.00	147,623.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,395,948.44	1,395,948.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,897,749.73	2,897,749.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,723,044.92	4,473,912.24	4,631,474.67	617,658.01	163,598.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32090 Owendale-Gagetown Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,125,709.65	301.51	1,125,408.14	0.00	0.00
Support Serv - Pupil	56,585.12	0.00	56,585.12	0.00	0.00
Support Serv - Instructional	27,628.95	0.00	27,628.95	0.00	0.00
Support Serv - Board of Ed	19,675.97	0.00	19,675.97	0.00	0.00
Support Serv - Executive Adm	46,549.57	0.00	46,549.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,639.74	0.00	164,639.74	0.00	0.00
Support Serv - Business	48,728.48	2,479.29	0.00	46,249.19	46,249.19
Operations and Maintenance	200,180.70	54,525.00	8,748.44	136,907.26	0.00
Pupil Transportation	95,987.93	27,159.00	68,828.93	0.00	0.00
Support Serv - Planning & Research	369.41	0.00	369.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,881.28	9,929.92	36,062.76	3,888.60	3,888.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,301.19	0.00	40,301.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	32.90	0.00	32.90	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,049.26	52,527.50	94,521.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	207,504.58	207,504.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,230,824.73	354,426.80	1,689,352.88	187,045.05	50,137.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32170 Uby Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,939,380.91	47,275.82	4,892,105.09	0.00	0.00
Support Serv - Pupil	264,915.24	0.00	264,915.24	0.00	0.00
Support Serv - Instructional	51,679.45	0.00	51,679.45	0.00	0.00
Support Serv - Board of Ed	25,247.37	0.00	25,247.37	0.00	0.00
Support Serv - Executive Adm	263,636.95	917.61	262,719.34	0.00	0.00
Support Serv - Grant Writer	800.00	0.00	800.00	0.00	0.00
Support Serv - School Adm	483,672.86	11,769.39	471,903.47	0.00	0.00
Support Serv - Business	174,963.07	1,780.44	0.00	173,182.63	173,182.63
Operations and Maintenance	480,141.14	4,800.00	24,433.83	450,907.31	0.00
Pupil Transportation	372,097.29	0.00	372,097.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,676.45	46,247.95	33,229.02	71,199.48	71,199.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,004.76	0.00	216,004.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	552,745.78	174,879.03	377,866.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	743,700.00	743,700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	485,246.50	485,246.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,204,907.77	1,516,616.74	6,993,001.61	695,289.42	244,382.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32260 Colfax Township S/D #1F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	185,002.41	0.00	185,002.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	127.54	127.54	0.00	0.00	0.00
Support Serv - Board of Ed	16,893.56	0.00	16,893.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,769.66	20.66	0.00	7,749.00	7,749.00
Operations and Maintenance	52,461.77	28,808.00	1,409.29	22,244.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	287.58	0.00	0.00	287.58	287.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	262,542.52	28,956.20	203,305.26	30,281.06	8,036.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32610 Sigel Township S/D #3F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	334,761.57	0.00	334,761.57	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	100.00	0.00	100.00	0.00	0.00
Support Serv - Board of Ed	23,339.47	0.00	23,339.47	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,278.31	0.00	0.00	8,278.31	8,278.31
Operations and Maintenance	24,205.42	1,979.96	4,174.04	18,051.42	0.00
Pupil Transportation	3,357.25	0.00	3,357.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,979.79	0.00	10,959.79	20.00	20.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	772.05	772.05	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	200,401.46	200,401.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	606,195.32	203,153.47	376,692.12	26,349.73	8,298.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32620 Sigel Township S/D #4F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	250,630.99	0.00	250,630.99	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	236.15	236.15	0.00	0.00	0.00
Support Serv - Board of Ed	19,269.81	0.00	19,269.81	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,362.12	13.12	0.00	8,349.00	8,349.00
Operations and Maintenance	35,818.84	7,440.92	10,713.62	17,664.30	0.00
Pupil Transportation	116.25	0.00	116.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	655.96	0.00	0.00	655.96	655.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	315,090.12	7,690.19	280,730.67	26,669.26	9,004.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
32650 Verona Township S/D #1F
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	194,706.60	0.00	194,706.60	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	524.24	0.00	524.24	0.00	0.00
Support Serv - Board of Ed	20,425.60	0.00	20,425.60	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,442.01	0.00	0.00	8,442.01	8,442.01
Operations and Maintenance	18,839.59	0.00	3,107.49	15,732.10	0.00
Pupil Transportation	42.00	0.00	42.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,457.02	0.00	11,934.91	522.11	522.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	503.48	503.48	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	255,940.54	503.48	230,740.84	24,696.22	8,964.12

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33000 Ingham ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,292,120.66	31,766.80	5,260,353.86	0.00	0.00
Support Serv - Pupil	733,526.66	3,690.71	729,835.95	0.00	0.00
Support Serv - Instructional	3,008,261.50	18,770.50	2,989,491.00	0.00	0.00
Support Serv - Board of Ed	87,998.13	0.00	87,998.13	0.00	0.00
Support Serv - Executive Adm	229,758.20	424.41	229,333.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,257.91	0.00	182,257.91	0.00	0.00
Support Serv - Business	1,412,398.79	2,311.11	58,309.83	1,351,777.85	1,351,777.85
Operations and Maintenance	211,457.52	12,499.47	23,199.35	175,758.70	0.00
Pupil Transportation	1,281,598.09	845.00	1,280,753.09	0.00	0.00
Support Serv - Planning & Research	566,534.25	0.00	566,534.25	0.00	0.00
Support Serv - Communication	407,072.51	757.76	406,314.75	0.00	0.00
Support Serv - Staff & Personnel	180,111.37	383.88	2,643.60	177,083.89	177,083.89
Support Serv - Technology	2,776,683.11	3,313.09	7,025.06	2,766,344.96	2,766,344.96
Support Serv - Pupil Accounting	247,571.05	0.00	247,571.05	0.00	0.00
Support Serv - Central - Other	91,643.89	1,090.45	90,553.44	0.00	0.00
Support Serv - Other	33,021.33	0.00	33,021.33	0.00	0.00
Community Services	475,399.13	0.00	475,399.13	0.00	0.00
Payments to Government Agencies	9,901,321.83	9,901,321.83	0.00	0.00	0.00
Facilities Acquisition	1,435.27	1,435.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,401,752.36	367,867.11	11,033,885.25	0.00	0.00
Support Serv - Pupil	13,749,257.99	39,774.98	13,709,483.01	0.00	0.00
Support Serv - Instructional	2,448,073.86	8,564.49	2,439,509.37	0.00	0.00
Support Serv - Board of Ed	74,277.98	0.00	74,277.98	0.00	0.00
Support Serv - Executive Adm	527,420.92	562.59	526,858.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,535,804.32	3,912.00	1,531,892.32	0.00	0.00
Support Serv - Business	1,311,700.12	3,086.89	0.00	1,308,613.23	1,308,613.23
Operations and Maintenance	1,904,158.16	46,101.82	3,840.54	1,854,215.80	0.00
Pupil Transportation	6,007,564.28	39,525.00	5,968,039.28	0.00	0.00
Support Serv - Planning & Research	222,154.85	1,109.00	221,045.85	0.00	0.00
Support Serv - Communication	489,812.53	1,610.24	488,202.29	0.00	0.00
Support Serv - Staff & Personnel	558,663.11	1,444.12	0.00	557,218.99	557,218.99
Support Serv - Technology	1,738,269.93	38,100.51	52,935.00	1,647,234.42	1,647,234.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	471,406.28	122,531.59	348,874.69	0.00	0.00
Support Serv - Other	628,071.90	0.00	628,071.90	0.00	0.00
Community Services	157,039.32	0.00	157,039.32	0.00	0.00
Payments to Government Agencies	44,176,239.17	44,176,239.17	0.00	0.00	0.00
Facilities Acquisition	68,691.87	68,691.87	0.00	0.00	0.00
Debt Service Funds					
All Costs **	221,354.90	221,354.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	589,776.17	589,776.17	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	115,401,661.22	55,708,862.73	49,854,550.65	9,838,247.84	7,808,273.34

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33010 East Lansing School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,452,266.57	66,621.95	25,385,644.62	0.00	0.00
Support Serv - Pupil	3,222,295.60	17,225.96	3,205,069.64	0.00	0.00
Support Serv - Instructional	2,380,617.09	11,288.79	2,369,328.30	0.00	0.00
Support Serv - Board of Ed	84,760.03	0.00	84,760.03	0.00	0.00
Support Serv - Executive Adm	355,934.72	0.00	355,934.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,770,598.18	483.99	2,770,114.19	0.00	0.00
Support Serv - Business	598,169.77	24,581.32	101,667.27	471,921.18	471,921.18
Operations and Maintenance	3,942,405.44	251,853.39	956,439.15	2,734,112.90	0.00
Pupil Transportation	1,005,073.51	0.00	1,005,073.51	0.00	0.00
Support Serv - Planning & Research	9,728.00	0.00	9,728.00	0.00	0.00
Support Serv - Communication	51,256.56	243.43	51,013.13	0.00	0.00
Support Serv - Staff & Personnel	275,235.72	2,011.63	43,464.30	229,759.79	229,759.79
Support Serv - Technology	461,221.96	15,710.73	39,624.05	405,887.18	405,887.18
Support Serv - Pupil Accounting	136,813.95	0.00	136,813.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	722,301.07	0.00	722,301.07	0.00	0.00
Community Services	65,665.86	0.00	65,665.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	42,778.00	0.00	42,778.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,331.85	0.00	1,331.85	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,344,032.21	750,983.57	593,048.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,921,052.85	8,921,052.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,777,117.27	20,777,117.27	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,620,656.21	30,839,174.88	37,939,800.28	3,841,681.05	1,107,568.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33020 Lansing Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	83,248,733.27	132,752.31	83,115,980.96	0.00	0.00
Support Serv - Pupil	13,754,890.92	18,765.52	13,736,125.40	0.00	0.00
Support Serv - Instructional	18,689,687.78	690,077.92	17,999,609.86	0.00	0.00
Support Serv - Board of Ed	304,925.89	2,484.62	302,441.27	0.00	0.00
Support Serv - Executive Adm	768,390.53	2,344.69	766,045.84	0.00	0.00
Support Serv - Grant Writer	65,690.90	0.00	65,690.90	0.00	0.00
Support Serv - School Adm	8,040,521.15	8,920.66	8,031,600.49	0.00	0.00
Support Serv - Business	2,918,149.57	171,456.88	32,617.57	2,714,075.12	2,714,075.12
Operations and Maintenance	17,446,035.90	24,727.44	4,712,403.42	12,708,905.04	0.00
Pupil Transportation	6,670,312.97	0.00	6,670,312.97	0.00	0.00
Support Serv - Planning & Research	1,105,560.29	0.00	1,105,560.29	0.00	0.00
Support Serv - Communication	847,648.69	33,645.49	814,003.20	0.00	0.00
Support Serv - Staff & Personnel	2,097,522.07	3,023.13	749,712.91	1,344,786.03	1,344,786.03
Support Serv - Technology	1,722,007.03	20,381.52	31,452.22	1,670,173.29	1,670,173.29
Support Serv - Pupil Accounting	316,189.94	218.00	315,971.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,398,281.28	37,174.13	1,361,107.15	0.00	0.00
Community Services	2,202,153.68	18,411.78	2,183,741.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	150,885.49	139,760.49	11,125.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	273,917.49	0.00	273,917.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,136.29	17,589.73	8,478.19	68.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,567,670.62	3,372,476.26	2,195,194.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,903,500.00	11,903,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	28,706,991.21	28,706,991.21	0.00	0.00	0.00
Trust Funds					
All Costs *	16,314.00	0.00	16,314.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	208,242,116.96	45,304,701.78	144,499,407.33	18,438,007.85	5,729,034.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33040 Dansville Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,516,885.75	0.00	4,516,885.75	0.00	0.00
Support Serv - Pupil	468,714.34	0.00	468,714.34	0.00	0.00
Support Serv - Instructional	281,660.09	132,997.44	148,662.65	0.00	0.00
Support Serv - Board of Ed	41,353.08	0.00	41,353.08	0.00	0.00
Support Serv - Executive Adm	277,796.98	0.00	277,796.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	612,657.64	0.00	612,657.64	0.00	0.00
Support Serv - Business	123,290.98	15,364.80	0.00	107,926.18	107,926.18
Operations and Maintenance	779,682.99	0.00	15,611.10	764,071.89	0.00
Pupil Transportation	348,342.87	0.00	348,342.87	0.00	0.00
Support Serv - Planning & Research	3,906.20	0.00	3,906.20	0.00	0.00
Support Serv - Communication	19,973.19	0.00	19,973.19	0.00	0.00
Support Serv - Staff & Personnel	647.75	0.00	0.00	647.75	647.75
Support Serv - Technology	105,641.59	3,115.00	0.00	102,526.59	102,526.59
Support Serv - Pupil Accounting	6,207.00	0.00	6,207.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,567.41	0.00	183,567.41	0.00	0.00
Community Services	434.49	0.00	434.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	107,912.41	107,912.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,292.42	195,000.30	267,292.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,451,250.00	1,451,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,402.78	41,402.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,833,619.96	1,947,042.73	6,911,404.82	975,172.41	211,100.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33060 Haslett Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,859,444.28	0.00	16,859,444.28	0.00	0.00
Support Serv - Pupil	3,276,772.74	0.00	3,276,772.74	0.00	0.00
Support Serv - Instructional	2,946,665.97	240,714.93	2,705,951.04	0.00	0.00
Support Serv - Board of Ed	131,471.33	0.00	131,471.33	0.00	0.00
Support Serv - Executive Adm	471,434.75	0.00	471,434.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,992,989.86	0.00	1,992,989.86	0.00	0.00
Support Serv - Business	606,838.30	120,464.65	83,086.36	403,287.29	403,287.29
Operations and Maintenance	3,986,598.21	10,433.98	554,429.58	3,421,734.65	0.00
Pupil Transportation	771,345.53	0.00	771,345.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	755,106.94	6,087.00	14,054.44	734,965.50	734,965.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	451,924.21	0.00	451,924.21	0.00	0.00
Community Services	523,286.42	0.00	523,286.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,984.37	0.00	0.00	18,984.37	18,984.37
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,159,726.84	252,259.38	907,467.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,678,291.98	8,678,291.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,529,091.50	19,529,091.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,159,973.23	28,837,343.42	28,743,658.00	4,578,971.81	1,157,237.16

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33070 Holt Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,765,771.21	19.99	39,765,751.22	0.00	0.00
Support Serv - Pupil	6,058,106.89	0.00	6,058,106.89	0.00	0.00
Support Serv - Instructional	2,965,427.65	5,986.62	2,959,441.03	0.00	0.00
Support Serv - Board of Ed	159,648.16	0.00	159,648.16	0.00	0.00
Support Serv - Executive Adm	372,620.15	0.00	372,620.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,344,494.95	0.00	3,344,494.95	0.00	0.00
Support Serv - Business	1,110,865.87	17,069.85	20,649.00	1,073,147.02	1,073,147.02
Operations and Maintenance	5,235,707.56	747,084.85	284,971.56	4,203,651.15	0.00
Pupil Transportation	1,393,438.35	335,013.50	1,058,424.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,904.44	0.00	31,904.44	0.00	0.00
Support Serv - Staff & Personnel	745,730.87	0.00	237,257.81	508,473.06	508,473.06
Support Serv - Technology	536,429.40	26,899.44	0.00	509,529.96	509,529.96
Support Serv - Pupil Accounting	120,360.88	0.00	120,360.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,036,770.89	84,428.53	952,342.36	0.00	0.00
Community Services	1,208,789.24	0.00	1,208,789.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,295,713.54	586,235.14	709,478.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,925,284.95	8,925,284.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	4,725.00	0.00	4,725.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,311,790.00	10,728,022.87	57,288,965.94	6,294,801.19	2,091,150.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33100 Leslie Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,507,522.02	1,109.33	8,506,412.69	0.00	0.00
Support Serv - Pupil	1,052,070.09	1,176.00	1,050,894.09	0.00	0.00
Support Serv - Instructional	647,039.24	165,517.62	481,521.62	0.00	0.00
Support Serv - Board of Ed	81,956.18	0.00	81,956.18	0.00	0.00
Support Serv - Executive Adm	313,269.82	0.00	313,269.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,668.00	542.50	853,125.50	0.00	0.00
Support Serv - Business	215,553.00	9,045.45	0.00	206,507.55	206,507.55
Operations and Maintenance	1,312,724.00	31,423.54	199,120.09	1,082,180.37	0.00
Pupil Transportation	631,417.00	127,202.00	504,215.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,774.01	0.00	299.00	4,475.01	4,475.01
Support Serv - Technology	183,916.35	155.00	5,514.94	178,246.41	178,246.41
Support Serv - Pupil Accounting	76,520.66	0.00	76,520.66	0.00	0.00
Support Serv - Central - Other	22,881.86	0.00	22,881.86	0.00	0.00
Support Serv - Other	441,891.00	9,000.00	432,891.00	0.00	0.00
Community Services	75,228.27	912.50	74,315.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,250.00	49,250.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,033,995.95	432,556.11	601,439.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	506,924.00	506,924.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	479,009.99	479,009.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,489,611.44	1,813,824.04	13,204,378.06	1,471,409.34	389,228.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33130 Mason Public Schools (Ingham)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,432,403.54	282,426.04	22,149,977.50	0.00	0.00
Support Serv - Pupil	2,142,099.62	0.00	2,142,099.62	0.00	0.00
Support Serv - Instructional	1,889,149.85	38,648.97	1,850,500.88	0.00	0.00
Support Serv - Board of Ed	85,247.80	0.00	85,247.80	0.00	0.00
Support Serv - Executive Adm	400,486.92	207.00	400,279.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,169,398.44	717.60	2,168,680.84	0.00	0.00
Support Serv - Business	458,090.07	792.00	2,465.43	454,832.64	454,832.64
Operations and Maintenance	3,198,083.18	466,347.25	332,954.40	2,398,781.53	0.00
Pupil Transportation	1,012,105.80	0.00	1,012,105.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,603.75	0.00	42,603.75	0.00	0.00
Support Serv - Staff & Personnel	338,917.22	0.00	35,561.68	303,355.54	303,355.54
Support Serv - Technology	1,065,029.06	347,166.81	346,561.03	371,301.22	371,301.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	762,583.48	20,754.03	741,829.45	0.00	0.00
Community Services	544,536.31	0.00	544,536.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,162.22	16,162.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,579,475.06	573,439.67	1,006,035.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,320,643.76	4,320,643.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,920,558.56	6,920,558.56	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,377,574.64	12,987,863.91	32,861,439.80	3,528,270.93	1,129,489.40

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33170 Okemos Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,610,255.48	0.00	34,610,255.48	0.00	0.00
Support Serv - Pupil	3,295,164.56	0.00	3,295,164.56	0.00	0.00
Support Serv - Instructional	2,540,613.67	2,346.46	2,538,267.21	0.00	0.00
Support Serv - Board of Ed	155,733.24	0.00	155,733.24	0.00	0.00
Support Serv - Executive Adm	447,885.07	0.00	447,885.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,064,281.75	0.00	3,064,281.75	0.00	0.00
Support Serv - Business	709,220.85	33,178.23	2,956.78	673,085.84	673,085.84
Operations and Maintenance	4,631,692.09	575,092.69	231,490.96	3,825,108.44	0.00
Pupil Transportation	861,894.86	0.00	861,894.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	110,332.61	0.00	17,054.12	93,278.49	93,278.49
Support Serv - Technology	1,166,035.25	13,756.36	121,390.52	1,030,888.37	1,030,888.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	766,394.36	0.00	766,394.36	0.00	0.00
Community Services	1,812,306.67	14,614.52	1,797,692.15	0.00	0.00
Payments to Government Agencies	14,799.00	14,799.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,667,144.07	746,898.08	920,245.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,747,580.00	12,747,580.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,330,218.91	6,330,218.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,931,552.44	20,478,484.25	48,830,707.05	5,622,361.14	1,797,252.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33200 Stockbridge Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,688,581.91	11,689.35	8,676,892.56	0.00	0.00
Support Serv - Pupil	474,006.39	0.00	474,006.39	0.00	0.00
Support Serv - Instructional	604,764.10	9,988.57	594,775.53	0.00	0.00
Support Serv - Board of Ed	75,893.60	0.00	75,893.60	0.00	0.00
Support Serv - Executive Adm	205,250.51	0.00	205,250.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	829,909.82	0.00	829,909.82	0.00	0.00
Support Serv - Business	386,514.91	18,189.24	17,689.67	350,636.00	350,636.00
Operations and Maintenance	1,265,277.53	0.00	171,250.93	1,094,026.60	0.00
Pupil Transportation	503,276.68	0.00	503,276.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,025.61	0.00	30,151.56	3,874.05	3,874.05
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,057.94	16,752.36	328,305.58	0.00	0.00
Community Services	394,159.80	0.00	394,159.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,225.57	239,146.61	405,078.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,075,289.13	2,075,289.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	583,724.75	583,724.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,109,958.25	2,954,780.01	12,706,641.59	1,448,536.65	354,510.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33215 Waverly Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,260,021.58	1,837.41	20,258,184.17	0.00	0.00
Support Serv - Pupil	3,779,713.81	0.00	3,779,713.81	0.00	0.00
Support Serv - Instructional	1,366,183.19	13,741.98	1,352,441.21	0.00	0.00
Support Serv - Board of Ed	66,592.45	0.00	66,592.45	0.00	0.00
Support Serv - Executive Adm	291,475.79	0.00	291,475.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,470,490.00	0.00	2,470,490.00	0.00	0.00
Support Serv - Business	691,424.32	27,213.85	0.00	664,210.47	664,210.47
Operations and Maintenance	2,957,855.09	0.00	396,615.00	2,561,240.09	0.00
Pupil Transportation	996,809.44	0.00	996,809.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	995.78	0.00	995.78	0.00	0.00
Support Serv - Staff & Personnel	343,062.74	0.00	0.00	343,062.74	343,062.74
Support Serv - Technology	590,823.65	95.45	0.00	590,728.20	590,728.20
Support Serv - Pupil Accounting	175,878.42	0.00	175,878.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,753.00	3,077.85	588,675.15	0.00	0.00
Community Services	63,208.00	0.00	63,208.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	104,010.52	103,036.52	974.00	0.00	0.00
Special Revenue Funds					
Instructional	252,262.07	0.00	252,262.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,869.56	0.00	0.00	27,869.56	27,869.56
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,597,946.90	681,082.18	916,864.72	0.00	0.00
Community Services	269,380.07	0.00	269,380.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,866,808.12	5,866,808.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,196,757.37	1,196,757.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,961,321.87	7,893,650.73	31,880,560.08	4,187,111.06	1,625,870.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33220 Webberville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,059,023.46	49,944.05	3,009,079.41	0.00	0.00
Support Serv - Pupil	275,674.60	0.00	275,674.60	0.00	0.00
Support Serv - Instructional	216,278.15	59,053.14	157,225.01	0.00	0.00
Support Serv - Board of Ed	30,141.10	0.00	30,141.10	0.00	0.00
Support Serv - Executive Adm	249,538.18	0.00	249,538.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,368.01	0.00	444,368.01	0.00	0.00
Support Serv - Business	108,617.08	6,283.11	0.00	102,333.97	102,333.97
Operations and Maintenance	612,003.23	10,680.93	6,940.16	594,382.14	0.00
Pupil Transportation	192,081.63	0.00	192,081.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,804.81	0.00	45,804.81	0.00	0.00
Support Serv - Staff & Personnel	1,187.95	0.00	0.00	1,187.95	1,187.95
Support Serv - Technology	102,274.79	8,472.00	6,000.28	87,802.51	87,802.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,649.03	0.00	131,649.03	0.00	0.00
Community Services	12,843.67	0.00	12,843.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,692.52	76,692.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,895.55	0.00	0.00	15,895.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,508.45	125,295.16	200,213.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,051,810.40	2,051,810.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,548.05	40,548.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,991,940.66	2,428,779.36	4,761,559.18	801,602.12	191,324.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33230 Williamston Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,495,952.42	10,422.79	11,485,529.63	0.00	0.00
Support Serv - Pupil	1,109,587.91	0.00	1,109,587.91	0.00	0.00
Support Serv - Instructional	1,321,409.73	270,761.52	1,050,648.21	0.00	0.00
Support Serv - Board of Ed	74,975.77	0.00	74,975.77	0.00	0.00
Support Serv - Executive Adm	423,051.91	1,116.17	421,935.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,050,511.42	299.00	1,050,212.42	0.00	0.00
Support Serv - Business	378,836.50	79,893.73	49,089.59	249,853.18	249,853.18
Operations and Maintenance	2,036,483.99	58,485.79	369,837.76	1,608,160.44	0.00
Pupil Transportation	1,003,973.75	463,822.00	540,151.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,777.81	0.00	0.00	6,777.81	6,777.81
Support Serv - Technology	65,912.76	9,981.97	1,858.43	54,072.36	54,072.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,952.00	0.00	8,952.00	0.00	0.00
Support Serv - Other	379,162.91	6,057.46	373,105.45	0.00	0.00
Community Services	298,164.62	0.00	298,164.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	166,970.68	165,316.03	1,654.65	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,350.20	247,335.57	355,014.63	0.00	0.00
Community Services	208,137.10	7,440.00	200,697.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,247,568.00	4,247,568.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	588,507.00	588,507.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,467,286.48	6,157,007.03	17,391,415.66	1,918,863.79	310,703.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33901 Cole Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,137,031.35	54,452.63	2,082,578.72	0.00	0.00
Support Serv - Pupil	164,106.60	0.00	164,106.60	0.00	0.00
Support Serv - Instructional	22,052.18	0.00	22,052.18	0.00	0.00
Support Serv - Board of Ed	29,902.57	0.00	29,902.57	0.00	0.00
Support Serv - Executive Adm	143,859.02	0.00	143,859.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	254,305.63	4,443.99	249,861.64	0.00	0.00
Support Serv - Business	61,301.02	8,010.47	7,500.00	45,790.55	45,790.55
Operations and Maintenance	237,735.19	8,854.17	51,048.72	177,832.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,438.82	0.00	11,438.82	0.00	0.00
Support Serv - Staff & Personnel	102,259.76	0.00	0.00	102,259.76	102,259.76
Support Serv - Technology	22,466.61	0.00	0.00	22,466.61	22,466.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,620.41	1,939.42	11,680.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	46,509.52	46,509.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,281.01	18,336.30	146,944.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	212,900.00	212,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,624,769.69	355,446.50	2,920,973.97	348,349.22	170,516.92

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33904 Mid-Michigan Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,995,628.00	35.00	1,995,593.00	0.00	0.00
Support Serv - Pupil	252,202.00	0.00	252,202.00	0.00	0.00
Support Serv - Instructional	63,112.00	0.00	63,112.00	0.00	0.00
Support Serv - Board of Ed	18,397.00	0.00	18,397.00	0.00	0.00
Support Serv - Executive Adm	456,655.00	0.00	456,655.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	254,160.00	2,597.00	251,563.00	0.00	0.00
Support Serv - Business	76,248.00	0.00	0.00	76,248.00	76,248.00
Operations and Maintenance	501,424.00	79,043.00	10,501.00	411,880.00	0.00
Pupil Transportation	137,078.00	0.00	137,078.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,534.00	0.00	13,534.00	0.00	0.00
Support Serv - Staff & Personnel	1,688.00	0.00	1,495.00	193.00	193.00
Support Serv - Technology	71,010.00	10,848.00	0.00	60,162.00	60,162.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,857.00	0.00	14,857.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,471.00	18,873.00	247,598.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,122,464.00	111,396.00	3,462,585.00	548,483.00	136,603.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33906 White Pine Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	257,333.55	9,198.00	248,135.55	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,087.50	0.00	11,087.50	0.00	0.00
Support Serv - Board of Ed	10,853.00	0.00	10,853.00	0.00	0.00
Support Serv - Executive Adm	17,488.35	0.00	17,488.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,902.42	0.00	91,902.42	0.00	0.00
Support Serv - Business	27,150.67	4,698.67	0.00	22,452.00	22,452.00
Operations and Maintenance	84,219.17	6,000.00	0.00	78,219.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,749.00	0.00	8,749.00	0.00	0.00
Support Serv - Staff & Personnel	10,490.89	0.00	0.00	10,490.89	10,490.89
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,082.69	0.00	3,082.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,722.22	22,863.02	19,859.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	565,079.46	42,759.69	411,157.71	111,162.06	32,942.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33909 Windemere Park Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,158,793.00	0.00	3,158,793.00	0.00	0.00
Support Serv - Pupil	111,062.00	0.00	111,062.00	0.00	0.00
Support Serv - Instructional	868,435.00	0.00	868,435.00	0.00	0.00
Support Serv - Board of Ed	67,119.00	0.00	67,119.00	0.00	0.00
Support Serv - Executive Adm	183,376.00	0.00	183,376.00	0.00	0.00
Support Serv - Grant Writer	26,901.00	0.00	26,901.00	0.00	0.00
Support Serv - School Adm	561,851.00	0.00	561,851.00	0.00	0.00
Support Serv - Business	96,809.00	0.00	0.00	96,809.00	96,809.00
Operations and Maintenance	1,550,158.00	0.00	193,702.00	1,356,456.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,701.00	0.00	48,701.00	0.00	0.00
Support Serv - Staff & Personnel	147,690.00	0.00	0.00	147,690.00	147,690.00
Support Serv - Technology	198,477.00	0.00	0.00	198,477.00	198,477.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	41,532.00	0.00	41,532.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,103.00	0.00	163,103.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,224,007.00	0.00	5,424,575.00	1,799,432.00	442,976.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33910 Lansing Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,757,142.00	0.00	2,757,142.00	0.00	0.00
Support Serv - Pupil	152,498.00	0.00	152,498.00	0.00	0.00
Support Serv - Instructional	622,697.00	0.00	622,697.00	0.00	0.00
Support Serv - Board of Ed	51,692.00	0.00	51,692.00	0.00	0.00
Support Serv - Executive Adm	142,867.00	0.00	142,867.00	0.00	0.00
Support Serv - Grant Writer	11,074.00	0.00	11,074.00	0.00	0.00
Support Serv - School Adm	475,495.00	0.00	475,495.00	0.00	0.00
Support Serv - Business	61,181.00	0.00	0.00	61,181.00	61,181.00
Operations and Maintenance	1,613,769.00	0.00	114,770.00	1,498,999.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,269.00	0.00	25,269.00	0.00	0.00
Support Serv - Staff & Personnel	68,656.00	0.00	0.00	68,656.00	68,656.00
Support Serv - Technology	51,078.00	0.00	0.00	51,078.00	51,078.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,316.00	0.00	27,316.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,021.00	0.00	134,021.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,194,755.00	0.00	4,514,841.00	1,679,914.00	180,915.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33911 Michigan Connections Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,125,512.96	0.00	10,125,512.96	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	317,233.31	0.00	317,233.31	0.00	0.00
Support Serv - Board of Ed	16,195.21	0.00	16,195.21	0.00	0.00
Support Serv - Executive Adm	398,808.27	0.00	398,808.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,873,646.32	0.00	1,873,646.32	0.00	0.00
Support Serv - Business	1,349,879.01	2,904.71	0.00	1,346,974.30	1,346,974.30
Operations and Maintenance	268,198.55	0.00	0.00	268,198.55	0.00
Pupil Transportation	7,501.52	0.00	7,501.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	429,693.31	0.00	0.00	429,693.31	429,693.31
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,786,668.46	2,904.71	12,738,897.59	2,044,866.16	1,776,667.61

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33913 NexTech High School of Lansing
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	485,637.00	954.00	484,683.00	0.00	0.00
Support Serv - Pupil	75,157.00	0.00	75,157.00	0.00	0.00
Support Serv - Instructional	2,548.00	0.00	2,548.00	0.00	0.00
Support Serv - Board of Ed	48,035.00	0.00	48,035.00	0.00	0.00
Support Serv - Executive Adm	112,543.00	0.00	112,543.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,414.00	0.00	168,414.00	0.00	0.00
Support Serv - Business	35.00	0.00	0.00	35.00	35.00
Operations and Maintenance	344,553.00	0.00	1,395.00	343,158.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	375.00	0.00	375.00	0.00	0.00
Support Serv - Technology	52,152.00	0.00	36,675.00	15,477.00	15,477.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,289,449.00	954.00	929,825.00	358,670.00	15,512.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33914 Great Lakes Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,556,239.81	0.00	6,556,239.81	0.00	0.00
Support Serv - Pupil	508,207.46	0.00	508,207.46	0.00	0.00
Support Serv - Instructional	103,773.28	0.00	103,773.28	0.00	0.00
Support Serv - Board of Ed	232,332.58	0.00	232,332.58	0.00	0.00
Support Serv - Executive Adm	502,052.34	0.00	502,052.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	899,175.97	0.00	899,175.97	0.00	0.00
Support Serv - Business	528,378.42	0.00	0.00	528,378.42	528,378.42
Operations and Maintenance	262,296.78	0.00	0.00	262,296.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	176,126.14	0.00	0.00	176,126.14	176,126.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,768,582.78	0.00	8,801,781.44	966,801.34	704,504.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
33915 Blended Learning Academies Credit Recovery High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	345,078.14	0.00	345,078.14	0.00	0.00
Support Serv - Pupil	214,162.86	0.00	214,162.86	0.00	0.00
Support Serv - Instructional	110,392.56	25,539.76	84,852.80	0.00	0.00
Support Serv - Board of Ed	11,472.50	0.00	11,472.50	0.00	0.00
Support Serv - Executive Adm	37,129.46	0.00	37,129.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	51,236.94	0.00	0.00	51,236.94	51,236.94
Operations and Maintenance	161,433.27	16,100.00	10,768.16	134,565.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,630.84	0.00	2,630.84	0.00	0.00
Support Serv - Staff & Personnel	123,339.89	0.00	0.00	123,339.89	123,339.89
Support Serv - Technology	79,713.65	0.00	10,105.07	69,608.58	69,608.58
Support Serv - Pupil Accounting	3,393.80	0.00	3,393.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,139,983.91	41,639.76	719,593.63	378,750.52	244,185.41

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34000 Ionia ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	660,563.23	0.00	660,563.23	0.00	0.00
Support Serv - Pupil	41,488.93	0.00	41,488.93	0.00	0.00
Support Serv - Instructional	697,984.40	0.00	697,984.40	0.00	0.00
Support Serv - Board of Ed	13,442.07	0.00	13,442.07	0.00	0.00
Support Serv - Executive Adm	249,745.24	0.00	249,745.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	835,447.52	0.00	21,341.97	814,105.55	814,105.55
Operations and Maintenance	109,811.80	0.00	2,329.82	107,481.98	0.00
Pupil Transportation	49,381.00	0.00	49,381.00	0.00	0.00
Support Serv - Planning & Research	130,638.58	0.00	130,638.58	0.00	0.00
Support Serv - Communication	10,229.72	0.00	10,229.72	0.00	0.00
Support Serv - Staff & Personnel	5,251.22	0.00	4,337.32	913.90	913.90
Support Serv - Technology	180,059.20	0.00	0.00	180,059.20	180,059.20
Support Serv - Pupil Accounting	15,251.03	0.00	15,251.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	287,448.06	0.00	287,448.06	0.00	0.00
Payments to Government Agencies	529,165.78	529,165.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,906,710.00	9,999.00	7,896,711.00	0.00	0.00
Support Serv - Pupil	8,401,658.60	0.00	8,401,658.60	0.00	0.00
Support Serv - Instructional	1,234,363.76	0.00	1,234,363.76	0.00	0.00
Support Serv - Board of Ed	60,410.12	0.00	60,410.12	0.00	0.00
Support Serv - Executive Adm	176,635.59	0.00	176,635.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	445,291.26	0.00	445,291.26	0.00	0.00
Support Serv - Business	53,970.36	0.00	0.00	53,970.36	53,970.36
Operations and Maintenance	695,002.72	5,346.77	10,352.58	679,303.37	0.00
Pupil Transportation	189,203.34	0.00	189,203.34	0.00	0.00
Support Serv - Planning & Research	307,452.05	0.00	307,452.05	0.00	0.00
Support Serv - Communication	4,002.24	0.00	4,002.24	0.00	0.00
Support Serv - Staff & Personnel	50,520.29	0.00	185.40	50,334.89	50,334.89
Support Serv - Technology	355,414.34	0.00	0.00	355,414.34	355,414.34
Support Serv - Pupil Accounting	2,691.18	0.00	2,691.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,854.50	0.00	31,854.50	0.00	0.00
Community Services	65,434.44	0.00	65,434.44	0.00	0.00
Payments to Government Agencies	1,349,400.92	1,349,400.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	238,147.22	238,147.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,362,658.26	3,362,658.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,746,728.97	5,494,717.95	21,010,427.43	2,241,583.59	1,454,798.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34010 Ionia Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,883,161.27	422,620.19	18,460,541.08	0.00	0.00
Support Serv - Pupil	1,692,308.89	21,356.75	1,670,952.14	0.00	0.00
Support Serv - Instructional	915,827.39	19,969.44	895,857.95	0.00	0.00
Support Serv - Board of Ed	90,467.24	0.00	90,467.24	0.00	0.00
Support Serv - Executive Adm	480,978.58	24,163.68	456,814.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,098,698.56	0.00	2,098,698.56	0.00	0.00
Support Serv - Business	461,405.53	34,809.75	0.00	426,595.78	426,595.78
Operations and Maintenance	2,461,181.83	109,504.42	122,156.96	2,229,520.45	0.00
Pupil Transportation	1,751,424.68	316,077.00	1,435,347.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145,029.07	0.00	1,248.81	143,780.26	143,780.26
Support Serv - Technology	704,359.17	48,017.00	23,767.26	632,574.91	632,574.91
Support Serv - Pupil Accounting	80,370.50	0.00	80,370.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,158.42	9,720.80	437,437.62	0.00	0.00
Community Services	74,234.99	0.00	74,234.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,031,711.67	1,240,515.72	791,195.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,388,418.40	6,388,418.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,818,979.18	1,818,979.18	0.00	0.00	0.00
Trust Funds					
All Costs *	66,524.49	0.00	66,524.49	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,592,239.86	10,454,152.33	26,705,616.13	3,432,471.40	1,202,950.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34080 Belding Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,996,568.20	2,029.88	11,994,538.32	0.00	0.00
Support Serv - Pupil	865,179.18	0.00	865,179.18	0.00	0.00
Support Serv - Instructional	510,241.16	0.00	510,241.16	0.00	0.00
Support Serv - Board of Ed	50,370.67	0.00	50,370.67	0.00	0.00
Support Serv - Executive Adm	371,854.61	0.00	371,854.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,305,434.24	0.00	1,305,434.24	0.00	0.00
Support Serv - Business	363,943.97	39,288.08	12,074.77	312,581.12	312,581.12
Operations and Maintenance	1,618,187.13	77,864.00	33,433.48	1,506,889.65	0.00
Pupil Transportation	1,118,326.30	301,545.69	816,780.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,057.50	0.00	1,057.50	0.00	0.00
Support Serv - Staff & Personnel	5,066.18	0.00	3,384.10	1,682.08	1,682.08
Support Serv - Technology	810,675.41	43,223.13	386,002.09	381,450.19	381,450.19
Support Serv - Pupil Accounting	71,142.11	0.00	71,142.11	0.00	0.00
Support Serv - Central - Other	19,897.68	0.00	19,897.68	0.00	0.00
Support Serv - Other	449,908.22	25.00	449,883.22	0.00	0.00
Community Services	57,635.92	0.00	57,635.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,142,072.10	420,099.48	721,972.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,546,348.60	19,546,348.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,303,909.18	20,430,423.86	17,670,882.28	2,202,603.04	695,713.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34090 Lakewood Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,809,449.01	0.00	10,809,449.01	0.00	0.00
Support Serv - Pupil	719,932.97	0.00	719,932.97	0.00	0.00
Support Serv - Instructional	322,210.06	0.00	322,210.06	0.00	0.00
Support Serv - Board of Ed	87,924.93	0.00	87,924.93	0.00	0.00
Support Serv - Executive Adm	572,381.28	1,913.50	570,467.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,191,672.47	0.00	1,191,672.47	0.00	0.00
Support Serv - Business	330,831.46	16,803.65	10,830.48	303,197.33	303,197.33
Operations and Maintenance	2,185,697.80	754,750.12	68,512.99	1,362,434.69	0.00
Pupil Transportation	1,273,612.67	5,700.00	1,267,912.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,792.12	0.00	47,792.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	773,365.83	5,177.56	373,283.95	394,904.32	394,904.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,733.04	0.00	349,733.04	0.00	0.00
Community Services	532.26	0.00	532.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,024,935.31	304,281.68	720,653.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,924,137.03	3,924,137.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,419.91	7,419.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,621,628.15	5,020,183.45	16,540,908.36	2,060,536.34	698,101.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34110 Portland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,140,166.87	0.00	12,140,166.87	0.00	0.00
Support Serv - Pupil	903,801.90	0.00	903,801.90	0.00	0.00
Support Serv - Instructional	1,139,198.20	589.10	1,138,609.10	0.00	0.00
Support Serv - Board of Ed	71,501.00	0.00	71,501.00	0.00	0.00
Support Serv - Executive Adm	293,701.85	0.00	293,701.85	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	1,495,432.38	3,947.25	1,491,485.13	0.00	0.00
Support Serv - Business	338,845.56	21,471.33	0.00	317,374.23	317,374.23
Operations and Maintenance	1,952,759.96	69,710.46	250,909.56	1,632,139.94	0.00
Pupil Transportation	1,056,705.05	121,500.00	935,205.05	0.00	0.00
Support Serv - Planning & Research	4,658.00	0.00	4,658.00	0.00	0.00
Support Serv - Communication	22,939.33	0.00	22,939.33	0.00	0.00
Support Serv - Staff & Personnel	7,420.00	0.00	7,420.00	0.00	0.00
Support Serv - Technology	413,665.63	55,397.60	22,988.35	335,279.68	335,279.68
Support Serv - Pupil Accounting	55,035.17	0.00	55,035.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,940.69	0.00	688,940.69	0.00	0.00
Community Services	269,134.46	0.00	269,134.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,900,187.91	986,106.09	914,081.82	0.00	0.00
Community Services	381,066.30	0.00	381,066.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,069,223.75	3,069,223.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,253,443.91	5,253,443.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,462,827.92	9,581,389.49	19,596,644.58	2,284,793.85	652,653.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34120 Saranac Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,670,539.01	1,196.00	5,669,343.01	0.00	0.00
Support Serv - Pupil	262,402.42	0.00	262,402.42	0.00	0.00
Support Serv - Instructional	342,598.77	0.00	342,598.77	0.00	0.00
Support Serv - Board of Ed	39,357.92	0.00	39,357.92	0.00	0.00
Support Serv - Executive Adm	265,615.96	0.00	265,615.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	598,309.19	0.00	598,309.19	0.00	0.00
Support Serv - Business	221,578.29	40,514.09	3,585.28	177,478.92	177,478.92
Operations and Maintenance	864,246.64	23,191.00	145,230.69	695,824.95	0.00
Pupil Transportation	453,335.80	29,726.90	423,608.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	194,377.57	0.00	44,125.10	150,252.47	150,252.47
Support Serv - Pupil Accounting	20,995.47	0.00	20,995.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,998.69	0.00	188,998.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	15,004.83	15,004.83	0.00	0.00	0.00
Facilities Acquisition	9,626.00	9,626.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,672.31	128,539.63	328,132.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,337,444.86	4,337,444.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	112,315.25	112,315.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,053,418.98	4,697,558.56	8,332,304.08	1,023,556.34	327,731.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34140 Berlin Township S/D #3
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	106,591.99	0.00	106,591.99	0.00	0.00
Support Serv - Pupil	19,691.31	0.00	19,691.31	0.00	0.00
Support Serv - Instructional	1,523.99	0.00	1,523.99	0.00	0.00
Support Serv - Board of Ed	12,877.89	0.00	12,877.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,000.00	0.00	0.00	8,000.00	8,000.00
Operations and Maintenance	14,160.05	0.00	2,880.29	11,279.76	0.00
Pupil Transportation	7,650.00	0.00	7,650.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.00	0.00	125.00	0.00	0.00
Support Serv - Technology	879.35	0.00	0.00	879.35	879.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	314.74	0.00	314.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	171,814.32	0.00	151,655.21	20,159.11	8,879.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34340 Easton Township S/D #6
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	156,445.11	0.00	156,445.11	0.00	0.00
Support Serv - Pupil	13,342.67	0.00	13,342.67	0.00	0.00
Support Serv - Instructional	1,689.61	0.00	1,689.61	0.00	0.00
Support Serv - Board of Ed	7,608.22	0.00	7,608.22	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,112.33	752.55	0.00	8,359.78	8,359.78
Operations and Maintenance	13,162.72	0.00	2,645.47	10,517.25	0.00
Pupil Transportation	1,530.00	0.00	1,530.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	104.80	0.00	104.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,277.46	0.00	0.00	1,277.46	1,277.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	204,272.92	752.55	183,365.88	20,154.49	9,637.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
34360 Ionia Township S/D #2
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	148,071.30	0.00	148,071.30	0.00	0.00
Support Serv - Pupil	11,160.01	0.00	11,160.01	0.00	0.00
Support Serv - Instructional	3,129.30	0.00	3,129.30	0.00	0.00
Support Serv - Board of Ed	9,525.00	0.00	9,525.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,000.00	0.00	0.00	8,000.00	8,000.00
Operations and Maintenance	18,750.07	0.00	4,526.26	14,223.81	0.00
Pupil Transportation	19,190.30	0.00	19,190.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	171.20	0.00	171.20	0.00	0.00
Support Serv - Staff & Personnel	180.00	0.00	180.00	0.00	0.00
Support Serv - Technology	847.98	0.00	0.00	847.98	847.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	219,025.16	0.00	195,953.37	23,071.79	8,847.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35000 Iosco RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	269,603.07	0.00	269,603.07	0.00	0.00
Support Serv - Pupil	108,511.24	0.00	108,511.24	0.00	0.00
Support Serv - Instructional	366,167.67	0.00	366,167.67	0.00	0.00
Support Serv - Board of Ed	29,530.77	0.00	29,530.77	0.00	0.00
Support Serv - Executive Adm	394,029.70	0.00	394,029.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	980.80	0.00	980.80	0.00	0.00
Support Serv - Business	62,318.47	34.00	26,840.00	35,444.47	35,444.47
Operations and Maintenance	106,563.45	0.00	55,066.50	51,496.95	0.00
Pupil Transportation	10,149.21	0.00	10,149.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	89,086.04	0.00	1,967.00	87,119.04	87,119.04
Support Serv - Technology	27,862.96	0.00	0.00	27,862.96	27,862.96
Support Serv - Pupil Accounting	44,074.53	0.00	44,074.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,413,370.21	2,055.44	1,411,314.77	0.00	0.00
Payments to Government Agencies	887,254.85	887,254.85	0.00	0.00	0.00
Facilities Acquisition	329.00	329.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,217,718.26	1,905.00	3,215,813.26	0.00	0.00
Support Serv - Pupil	677,608.80	0.00	677,608.80	0.00	0.00
Support Serv - Instructional	463,427.04	0.00	463,427.04	0.00	0.00
Support Serv - Board of Ed	15,155.00	0.00	15,155.00	0.00	0.00
Support Serv - Executive Adm	11,402.79	0.00	11,402.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,005.30	0.00	184,005.30	0.00	0.00
Support Serv - Business	95,896.18	206.52	0.00	95,689.66	95,689.66
Operations and Maintenance	269,981.44	0.00	1,344.57	268,636.87	0.00
Pupil Transportation	984,035.65	296,127.00	687,908.65	0.00	0.00
Support Serv - Planning & Research	57,550.51	0.00	57,550.51	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	133,323.79	0.00	83,770.16	49,553.63	49,553.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,745.60	0.00	3,745.60	0.00	0.00
Payments to Government Agencies	202,589.48	202,589.48	0.00	0.00	0.00
Facilities Acquisition	9,010.15	9,010.15	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	438,950.30	438,950.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,574,232.26	1,838,461.74	8,119,966.94	615,803.58	295,669.76

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35010 Oscoda Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,309,878.27	0.00	7,309,878.27	0.00	0.00
Support Serv - Pupil	432,843.07	0.00	432,843.07	0.00	0.00
Support Serv - Instructional	713,538.61	0.00	713,538.61	0.00	0.00
Support Serv - Board of Ed	55,733.16	0.00	55,733.16	0.00	0.00
Support Serv - Executive Adm	328,210.14	0.00	328,210.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,012,354.08	0.00	1,012,354.08	0.00	0.00
Support Serv - Business	240,618.33	0.00	11,516.46	229,101.87	229,101.87
Operations and Maintenance	1,200,854.97	5,500.00	75,192.81	1,120,162.16	0.00
Pupil Transportation	930,151.97	188,978.74	741,173.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,205.64	0.00	8,644.40	12,561.24	12,561.24
Support Serv - Technology	184,049.74	0.00	9,712.51	174,337.23	174,337.23
Support Serv - Pupil Accounting	28,512.52	0.00	28,512.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	311,290.49	0.00	311,290.49	0.00	0.00
Community Services	30,665.51	0.00	30,665.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	56,218.14	0.00	56,218.14	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,180.55	0.00	11,042.52	138.03	0.00
Pupil Transportation	673.30	0.00	673.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,346.08	385,469.72	375,876.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,395,287.00	1,395,287.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	304,943.94	304,943.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,329,555.51	2,280,179.40	11,513,075.58	1,536,300.53	416,000.34

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35020 Hale Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,442,170.25	0.00	2,442,170.25	0.00	0.00
Support Serv - Pupil	148,171.81	0.00	148,171.81	0.00	0.00
Support Serv - Instructional	91,684.46	0.00	91,684.46	0.00	0.00
Support Serv - Board of Ed	29,303.34	0.00	29,303.34	0.00	0.00
Support Serv - Executive Adm	61,790.21	0.00	61,790.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,768.93	0.00	236,768.93	0.00	0.00
Support Serv - Business	221,016.57	0.00	4,183.00	216,833.57	216,833.57
Operations and Maintenance	390,758.19	30,772.00	14,488.29	345,497.90	0.00
Pupil Transportation	217,055.72	0.00	217,055.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,582.79	0.00	7,582.79	0.00	0.00
Support Serv - Staff & Personnel	1,231.08	0.00	0.00	1,231.08	1,231.08
Support Serv - Technology	76,557.26	0.00	0.00	76,557.26	76,557.26
Support Serv - Pupil Accounting	385.00	0.00	385.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,909.64	0.00	146,909.64	0.00	0.00
Community Services	122.56	0.00	122.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	347,589.19	142,843.09	204,746.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	612,449.86	612,449.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,031,546.86	786,064.95	3,605,362.10	640,119.81	294,621.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35030 Tawas Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,253,650.53	18,555.22	7,235,095.31	0.00	0.00
Support Serv - Pupil	581,711.07	0.00	581,711.07	0.00	0.00
Support Serv - Instructional	35,666.71	0.00	35,666.71	0.00	0.00
Support Serv - Board of Ed	118,016.17	0.00	118,016.17	0.00	0.00
Support Serv - Executive Adm	295,810.88	0.00	295,810.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	900,706.67	0.00	900,706.67	0.00	0.00
Support Serv - Business	244,474.17	0.00	0.00	244,474.17	244,474.17
Operations and Maintenance	1,077,942.65	36,144.71	25,687.74	1,016,110.20	0.00
Pupil Transportation	521,790.46	0.00	521,790.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	659.11	0.00	659.11	0.00	0.00
Support Serv - Technology	410,118.73	0.00	44,778.06	365,340.67	365,340.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,732.47	17,742.61	165,989.86	0.00	0.00
Community Services	16,697.48	0.00	16,697.48	0.00	0.00
Payments to Government Agencies	29,880.25	29,880.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	829,423.71	260,029.46	569,394.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	580,437.50	580,437.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	43,796.82	43,796.82	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,124,515.38	986,586.57	10,512,003.77	1,625,925.04	609,814.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35040 Whittemore-Prescott Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,769,004.47	0.00	4,769,004.47	0.00	0.00
Support Serv - Pupil	456,996.80	0.00	456,996.80	0.00	0.00
Support Serv - Instructional	235,226.98	0.00	235,226.98	0.00	0.00
Support Serv - Board of Ed	109,127.15	0.00	109,127.15	0.00	0.00
Support Serv - Executive Adm	216,741.54	0.00	216,741.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419,792.65	0.00	419,792.65	0.00	0.00
Support Serv - Business	171,774.73	11,853.39	10,973.38	148,947.96	148,947.96
Operations and Maintenance	718,141.23	19,122.00	25,453.91	673,565.32	0.00
Pupil Transportation	388,163.28	6,900.48	381,262.80	0.00	0.00
Support Serv - Planning & Research	2,171.20	0.00	2,171.20	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	155,951.49	0.00	149.00	155,802.49	155,802.49
Support Serv - Technology	291,089.79	79,761.90	5,604.66	205,723.23	205,723.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	260,379.18	13,705.75	246,673.43	0.00	0.00
Community Services	7,907.71	0.00	7,907.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	759,461.50	401,456.43	358,005.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	746,248.00	746,248.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,495,806.93	3,495,806.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,203,984.63	4,774,854.88	7,245,090.75	1,184,039.00	510,473.68

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
35902 Alternative Educational Academy of Iosco County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	653,312.00	0.00	653,312.00	0.00	0.00
Support Serv - Pupil	167,787.00	0.00	167,787.00	0.00	0.00
Support Serv - Instructional	28,966.00	0.00	28,966.00	0.00	0.00
Support Serv - Board of Ed	8,700.00	0.00	8,700.00	0.00	0.00
Support Serv - Executive Adm	11.00	0.00	11.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,293.00	0.00	160,293.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	70,333.00	0.00	1,108.00	69,225.00	0.00
Pupil Transportation	7,785.00	0.00	7,785.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,805.00	0.00	0.00	9,805.00	9,805.00
Support Serv - Pupil Accounting	41,911.00	0.00	41,911.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,046.00	0.00	18,046.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,914.00	23,914.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,190,863.00	23,914.00	1,087,919.00	79,030.00	9,805.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
36015 Forest Park School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,090,530.51	0.00	3,090,530.51	0.00	0.00
Support Serv - Pupil	26,267.22	0.00	26,267.22	0.00	0.00
Support Serv - Instructional	99,257.17	29,148.00	70,109.17	0.00	0.00
Support Serv - Board of Ed	31,817.01	0.00	31,817.01	0.00	0.00
Support Serv - Executive Adm	234,587.27	0.00	234,587.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,410.70	0.00	200,410.70	0.00	0.00
Support Serv - Business	139,704.78	26,902.40	2,038.00	110,764.38	110,764.38
Operations and Maintenance	420,513.90	1,761.70	22,219.73	396,532.47	0.00
Pupil Transportation	350,919.17	84,682.99	266,236.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,734.17	0.00	21,734.17	0.00	0.00
Community Services	764.49	0.00	764.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	76,060.65	0.00	76,060.65	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	2,993.00	0.00	2,993.00	0.00	0.00
Support Serv - School Adm	2,700.20	0.00	2,700.20	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,715.98	0.00	3,715.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	988.00	0.00	988.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	460,453.14	123,777.84	336,675.30	0.00	0.00
Community Services	856.66	0.00	856.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	74,926.20	74,926.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	235,922.05	235,922.05	0.00	0.00	0.00
Trust Funds					
All Costs *	4,450.00	0.00	4,450.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,479,572.27	577,121.18	4,395,154.24	507,296.85	110,764.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
36025 West Iron County Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,924,824.61	0.00	6,924,824.61	0.00	0.00
Support Serv - Pupil	54,157.88	0.00	54,157.88	0.00	0.00
Support Serv - Instructional	29,230.78	0.00	29,230.78	0.00	0.00
Support Serv - Board of Ed	23,496.38	0.00	23,496.38	0.00	0.00
Support Serv - Executive Adm	263,180.01	0.00	263,180.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	481,802.44	0.00	481,802.44	0.00	0.00
Support Serv - Business	330,263.67	22,114.81	0.00	308,148.86	308,148.86
Operations and Maintenance	978,682.89	7,999.95	63,066.09	907,616.85	0.00
Pupil Transportation	432,822.08	91,673.00	341,149.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	188,650.84	0.00	18,659.21	169,991.63	169,991.63
Support Serv - Pupil Accounting	32,060.78	0.00	32,060.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,038.89	0.00	2,038.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,199.74	0.00	5,199.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,352.07	164,677.25	655,674.82	0.00	0.00
Community Services	4,962.31	0.00	4,962.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	779,582.18	779,582.18	0.00	0.00	0.00
Trust Funds					
All Costs *	853,440.70	0.00	853,440.70	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,204,748.25	1,066,047.19	9,752,943.72	1,385,757.34	478,140.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
37010 Mt. Pleasant City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,615,651.89	379,592.67	28,236,059.22	0.00	0.00
Support Serv - Pupil	3,525,569.47	1,856.94	3,523,712.53	0.00	0.00
Support Serv - Instructional	1,809,714.15	0.00	1,809,714.15	0.00	0.00
Support Serv - Board of Ed	103,162.12	0.00	103,162.12	0.00	0.00
Support Serv - Executive Adm	344,991.65	0.00	344,991.65	0.00	0.00
Support Serv - Grant Writer	50,985.95	0.00	50,985.95	0.00	0.00
Support Serv - School Adm	2,019,728.24	3,388.99	2,016,339.25	0.00	0.00
Support Serv - Business	512,196.30	5,168.99	0.00	507,027.31	507,027.31
Operations and Maintenance	3,237,688.28	3,196.41	481,119.32	2,753,372.55	0.00
Pupil Transportation	1,078,579.73	0.00	1,078,579.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,917.80	0.00	17,917.80	0.00	0.00
Support Serv - Staff & Personnel	327,828.60	0.00	3,449.02	324,379.58	324,379.58
Support Serv - Technology	854,325.92	4,517.99	107,414.75	742,393.18	742,393.18
Support Serv - Pupil Accounting	7,122.34	0.00	7,122.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	740,264.53	0.00	740,264.53	0.00	0.00
Community Services	68,415.10	0.00	68,415.10	0.00	0.00
Payments to Government Agencies	820,861.00	820,861.00	0.00	0.00	0.00
Facilities Acquisition	495,658.56	493,845.56	1,813.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,592.74	0.00	2,006.10	23,586.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,419,350.77	565,177.63	854,173.14	0.00	0.00
Community Services	522,748.14	1,949.28	520,798.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,710.00	2,710.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,600,376.41	4,600,376.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,761,715.17	1,761,715.17	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,963,154.86	8,644,357.04	39,968,038.56	4,350,759.26	1,573,800.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
37040 Beal City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,396,745.29	114,979.98	4,281,765.31	0.00	0.00
Support Serv - Pupil	364,151.82	0.00	364,151.82	0.00	0.00
Support Serv - Instructional	309,586.63	95,588.89	213,997.74	0.00	0.00
Support Serv - Board of Ed	46,288.18	0.00	46,288.18	0.00	0.00
Support Serv - Executive Adm	192,250.29	0.00	192,250.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,534.58	0.00	395,534.58	0.00	0.00
Support Serv - Business	162,386.48	7,971.94	0.00	154,414.54	154,414.54
Operations and Maintenance	571,746.54	6,373.77	62,330.66	503,042.11	0.00
Pupil Transportation	340,115.20	0.00	340,115.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,175.54	0.00	7,175.54	0.00	0.00
Support Serv - Staff & Personnel	64,972.18	0.00	17,578.39	47,393.79	47,393.79
Support Serv - Technology	61,126.55	1,752.37	2,357.00	57,017.18	57,017.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	252,772.16	4,017.88	248,754.28	0.00	0.00
Community Services	11,373.17	0.00	11,373.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	394,901.87	137,127.70	257,774.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	654,295.50	654,295.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	415,343.15	415,343.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,640,765.13	1,437,451.18	6,441,446.33	761,867.62	258,825.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
37060 Shepherd Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,127,425.13	467,228.94	10,660,196.19	0.00	0.00
Support Serv - Pupil	1,682,522.40	0.00	1,682,522.40	0.00	0.00
Support Serv - Instructional	573,253.07	107,590.68	465,662.39	0.00	0.00
Support Serv - Board of Ed	62,665.51	0.00	62,665.51	0.00	0.00
Support Serv - Executive Adm	184,702.26	0.00	184,702.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,474,747.26	9,521.62	1,465,225.64	0.00	0.00
Support Serv - Business	382,157.73	26,588.54	0.00	355,569.19	355,569.19
Operations and Maintenance	1,768,516.59	33,375.47	89,269.70	1,645,871.42	0.00
Pupil Transportation	646,841.21	0.00	646,841.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,824.79	0.00	2,166.90	2,657.89	2,657.89
Support Serv - Technology	264,417.59	59,765.70	45,678.08	158,973.81	158,973.81
Support Serv - Pupil Accounting	800.00	0.00	800.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,516.23	1,328.68	364,187.55	0.00	0.00
Community Services	1,655.46	0.00	1,655.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	663,264.46	656,640.32	6,624.14	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	149.00	0.00	149.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	864,288.88	274,020.39	590,268.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,677,738.06	2,677,738.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,380,878.12	1,380,878.12	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,126,363.75	5,694,676.52	16,268,614.92	2,163,072.31	517,200.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
37900 Flextech High School Shepherd
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	408,297.00	0.00	408,297.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	25,554.00	0.00	25,554.00	0.00	0.00
Support Serv - Board of Ed	32,265.00	0.00	32,265.00	0.00	0.00
Support Serv - Executive Adm	93,907.00	0.00	93,907.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	157,764.00	0.00	157,764.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,100.00	0.00	695.00	20,405.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	375.00	0.00	375.00	0.00	0.00
Support Serv - Technology	17,235.00	0.00	12,245.00	4,990.00	4,990.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,444.00	0.00	1,444.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590.00	2.00	588.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	758,531.00	2.00	733,134.00	25,395.00	4,990.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
37901 Renaissance Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,185,450.00	40.00	2,185,410.00	0.00	0.00
Support Serv - Pupil	196,636.00	0.00	196,636.00	0.00	0.00
Support Serv - Instructional	97,936.00	0.00	97,936.00	0.00	0.00
Support Serv - Board of Ed	16,795.00	0.00	16,795.00	0.00	0.00
Support Serv - Executive Adm	287,940.00	0.00	287,940.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	452,825.00	0.00	452,825.00	0.00	0.00
Support Serv - Business	11,000.00	0.00	0.00	11,000.00	11,000.00
Operations and Maintenance	363,306.00	27,071.00	21,330.00	314,905.00	0.00
Pupil Transportation	5,186.00	0.00	5,186.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55,942.00	0.00	15,323.00	40,619.00	40,619.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,002.00	0.00	7,002.00	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	342,925.00	342,925.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,980.00	0.00	0.00	4,980.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,028.00	71,058.00	75,970.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,809.00	30,809.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,206,260.00	471,903.00	3,362,853.00	371,504.00	51,619.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38000 Jackson ISD
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,333.33	0.00	57,333.33	0.00	0.00
Support Serv - Pupil	750,415.86	0.00	750,415.86	0.00	0.00
Support Serv - Instructional	2,966,993.24	1,665.68	2,965,327.56	0.00	0.00
Support Serv - Board of Ed	57,297.76	0.00	57,297.76	0.00	0.00
Support Serv - Executive Adm	429,671.79	0.00	429,671.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,333,577.65	2,621.78	23,610.32	2,307,345.55	2,307,345.55
Operations and Maintenance	517,709.90	21,628.87	0.00	496,081.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	170,574.08	0.00	170,574.08	0.00	0.00
Support Serv - Communication	268,960.03	0.00	268,960.03	0.00	0.00
Support Serv - Staff & Personnel	808,131.29	0.00	0.00	808,131.29	808,131.29
Support Serv - Technology	5,053,151.60	191,473.36	49,084.20	4,812,594.04	4,812,594.04
Support Serv - Pupil Accounting	407,903.79	0.00	407,903.79	0.00	0.00
Support Serv - Central - Other	113,151.53	0.00	113,151.53	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	389,392.87	0.00	389,392.87	0.00	0.00
Payments to Government Agencies	3,938,481.72	3,938,481.72	0.00	0.00	0.00
Facilities Acquisition	22,750.00	22,750.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,840,273.88	74,099.06	20,766,174.82	0.00	0.00
Support Serv - Pupil	19,328,323.57	0.00	19,328,323.57	0.00	0.00
Support Serv - Instructional	2,846,435.10	129.99	2,846,305.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	537,752.66	0.00	537,752.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,144,531.37	0.00	1,144,531.37	0.00	0.00
Support Serv - Business	168,597.45	64,494.39	0.00	104,103.06	104,103.06
Operations and Maintenance	1,990,173.15	35,836.86	22,634.00	1,931,702.29	0.00
Pupil Transportation	3,619,815.59	539,836.50	3,079,979.09	0.00	0.00
Support Serv - Planning & Research	27,005.32	0.00	27,005.32	0.00	0.00
Support Serv - Communication	14,289.12	0.00	14,289.12	0.00	0.00
Support Serv - Staff & Personnel	4,934.48	0.00	0.00	4,934.48	4,934.48
Support Serv - Technology	448,840.33	168,275.47	9,301.74	271,263.12	271,263.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	33,939.00	0.00	33,939.00	0.00	0.00
Support Serv - Other	3,584.15	0.00	3,584.15	0.00	0.00
Community Services	540,463.37	0.00	540,463.37	0.00	0.00
Payments to Government Agencies	11,747,250.37	11,747,250.37	0.00	0.00	0.00
Facilities Acquisition	1,387.00	1,387.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	924,828.93	924,828.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	55,679.60	55,679.60	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	82,563,600.88	17,790,439.58	54,037,006.44	10,736,154.86	8,308,371.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38010 Western School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,578,020.55	406,470.25	19,171,550.30	0.00	0.00
Support Serv - Pupil	924,353.77	0.00	924,353.77	0.00	0.00
Support Serv - Instructional	945,087.36	0.00	945,087.36	0.00	0.00
Support Serv - Board of Ed	30,843.33	0.00	30,843.33	0.00	0.00
Support Serv - Executive Adm	401,813.80	11,827.69	389,986.11	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	1,977,190.25	0.00	1,977,190.25	0.00	0.00
Support Serv - Business	535,152.14	33,109.17	99,951.95	402,091.02	402,091.02
Operations and Maintenance	2,163,649.60	8,650.00	375,762.36	1,779,237.24	0.00
Pupil Transportation	1,401,695.81	0.00	1,401,695.81	0.00	0.00
Support Serv - Planning & Research	45,222.68	0.00	45,222.68	0.00	0.00
Support Serv - Communication	11,528.59	0.00	11,528.59	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	724,915.68	235,494.84	258,283.54	231,137.30	231,137.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	779,204.49	0.00	779,204.49	0.00	0.00
Community Services	61,601.37	0.00	61,601.37	0.00	0.00
Payments to Government Agencies	12,780.00	12,780.00	0.00	0.00	0.00
Facilities Acquisition	163,618.93	163,618.93	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	57,405.00	0.00	0.00	57,405.00	57,405.00
Operations and Maintenance	53,162.85	0.00	52,756.89	405.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,281,890.94	564,444.49	717,446.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,378,573.78	3,378,573.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	21,205,649.07	21,205,649.07	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,743,359.99	26,020,618.22	27,252,465.25	2,470,276.52	690,633.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38020 Vandercook Lake Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,843,181.78	15,216.66	5,827,965.12	0.00	0.00
Support Serv - Pupil	333,076.47	0.00	333,076.47	0.00	0.00
Support Serv - Instructional	122,969.71	546.20	122,423.51	0.00	0.00
Support Serv - Board of Ed	40,266.59	0.00	40,266.59	0.00	0.00
Support Serv - Executive Adm	303,256.59	0.00	303,256.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	727,560.90	0.00	727,560.90	0.00	0.00
Support Serv - Business	152,796.12	2,440.28	13,250.00	137,105.84	137,105.84
Operations and Maintenance	814,747.72	1,109.98	69,191.90	744,445.84	0.00
Pupil Transportation	228,812.06	0.00	228,812.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Staff & Personnel	1,224.01	0.00	1,224.01	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,360.25	119,995.00	210,365.25	0.00	0.00
Community Services	47,336.70	0.00	47,336.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	73,737.22	73,737.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	334.25	0.00	334.25	0.00	0.00
Operations and Maintenance	1,822.40	0.00	1,822.40	0.00	0.00
Pupil Transportation	30.60	0.00	30.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	581,477.02	265,707.74	315,769.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	587,850.00	587,850.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	74,336.61	74,336.61	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,272,677.00	1,140,939.69	8,250,185.63	881,551.68	137,105.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38040 Columbia School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,505,993.25	19,850.00	9,486,143.25	0.00	0.00
Support Serv - Pupil	487,210.80	0.00	487,210.80	0.00	0.00
Support Serv - Instructional	486,740.99	178,617.00	308,123.99	0.00	0.00
Support Serv - Board of Ed	132,310.42	0.00	132,310.42	0.00	0.00
Support Serv - Executive Adm	309,071.58	0.00	309,071.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	944,115.97	0.00	944,115.97	0.00	0.00
Support Serv - Business	296,974.22	20,435.21	9,479.66	267,059.35	267,059.35
Operations and Maintenance	1,587,179.54	317.13	157,331.43	1,429,530.98	0.00
Pupil Transportation	786,583.19	0.00	786,583.19	0.00	0.00
Support Serv - Planning & Research	300.00	0.00	300.00	0.00	0.00
Support Serv - Communication	2,622.00	0.00	2,622.00	0.00	0.00
Support Serv - Staff & Personnel	4,079.78	0.00	4,079.78	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,626.70	0.00	338,626.70	0.00	0.00
Community Services	148,915.55	400.00	148,515.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	174,548.39	35,189.01	139,359.38	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	873,296.28	370,795.45	502,500.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,917,424.30	1,917,424.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,995,992.96	2,543,028.10	13,756,374.53	1,696,590.33	267,059.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38050 Grass Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,754,687.00	0.00	8,754,687.00	0.00	0.00
Support Serv - Pupil	256,236.00	0.00	256,236.00	0.00	0.00
Support Serv - Instructional	171,263.00	0.00	171,263.00	0.00	0.00
Support Serv - Board of Ed	59,521.00	0.00	59,521.00	0.00	0.00
Support Serv - Executive Adm	343,202.00	0.00	343,202.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,005,533.00	0.00	1,005,533.00	0.00	0.00
Support Serv - Business	216,393.00	38,525.00	0.00	177,868.00	177,868.00
Operations and Maintenance	1,399,443.00	150.00	48,104.00	1,351,189.00	0.00
Pupil Transportation	600,116.00	193,222.00	406,894.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9.00	0.00	9.00	0.00	0.00
Support Serv - Technology	615,567.00	293,572.00	40,357.00	281,638.00	281,638.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,806.00	14,553.00	298,253.00	0.00	0.00
Community Services	41,889.00	0.00	41,889.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,111,340.00	372,199.00	739,141.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,008,616.00	3,008,616.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,896,621.00	3,920,837.00	12,165,089.00	1,810,695.00	459,506.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38080 Concord Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,344,382.35	0.00	4,344,382.35	0.00	0.00
Support Serv - Pupil	172,304.07	0.00	172,304.07	0.00	0.00
Support Serv - Instructional	276,427.40	82,771.04	193,656.36	0.00	0.00
Support Serv - Board of Ed	39,472.81	0.00	39,472.81	0.00	0.00
Support Serv - Executive Adm	250,302.66	0.00	250,302.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	463,763.32	0.00	463,763.32	0.00	0.00
Support Serv - Business	123,505.32	5,731.07	8,200.00	109,574.25	109,574.25
Operations and Maintenance	819,405.94	389.67	97,313.52	721,702.75	0.00
Pupil Transportation	387,177.01	0.00	387,177.01	0.00	0.00
Support Serv - Planning & Research	1,350.00	0.00	1,350.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,950.22	0.00	0.00	1,950.22	1,950.22
Support Serv - Technology	68,471.36	0.00	14,582.14	53,889.22	53,889.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	219,528.63	2,080.00	217,448.63	0.00	0.00
Community Services	543.69	0.00	543.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	155.09	0.00	155.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,205.40	0.00	1,205.40	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	702,546.25	252,320.43	450,225.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	646,739.52	646,739.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	939,378.65	939,378.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,458,609.69	1,929,410.38	6,642,082.87	887,116.44	165,413.69

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38090 East Jackson Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,566,030.94	76,929.73	6,489,101.21	0.00	0.00
Support Serv - Pupil	335,351.27	0.00	335,351.27	0.00	0.00
Support Serv - Instructional	320,137.78	52,674.90	267,462.88	0.00	0.00
Support Serv - Board of Ed	102,930.06	0.00	102,930.06	0.00	0.00
Support Serv - Executive Adm	270,676.59	0.00	270,676.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,764.60	476.28	755,288.32	0.00	0.00
Support Serv - Business	162,502.96	6,221.11	127,512.52	28,769.33	28,769.33
Operations and Maintenance	1,293,304.40	0.00	86,537.99	1,206,766.41	0.00
Pupil Transportation	288,673.72	258.86	288,414.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,048.00	0.00	9,048.00	0.00	0.00
Support Serv - Technology	3,000.00	0.00	0.00	3,000.00	3,000.00
Support Serv - Pupil Accounting	11,050.00	0.00	11,050.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,843.58	22,569.40	308,274.18	0.00	0.00
Community Services	4,077.44	0.00	4,077.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	542,266.76	179,874.91	362,391.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,632,074.14	2,632,074.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,289,965.48	6,289,965.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,917,697.72	9,261,044.81	9,418,117.17	1,238,535.74	31,769.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38100 Hanover-Horton School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,999,204.49	1,028.18	6,998,176.31	0.00	0.00
Support Serv - Pupil	545,402.51	0.00	545,402.51	0.00	0.00
Support Serv - Instructional	110,758.76	0.00	110,758.76	0.00	0.00
Support Serv - Board of Ed	68,459.59	0.00	68,459.59	0.00	0.00
Support Serv - Executive Adm	376,879.49	0.00	376,879.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	697,158.38	0.00	697,158.38	0.00	0.00
Support Serv - Business	178,592.04	14,682.81	0.00	163,909.23	163,909.23
Operations and Maintenance	1,174,892.14	10,241.04	99,017.29	1,065,633.81	0.00
Pupil Transportation	657,440.04	3,428.28	654,011.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	649.00	0.00	649.00	0.00	0.00
Support Serv - Technology	215,582.54	0.00	49,425.50	166,157.04	166,157.04
Support Serv - Pupil Accounting	17,679.00	0.00	17,679.00	0.00	0.00
Support Serv - Central - Other	34,931.21	0.00	34,931.21	0.00	0.00
Support Serv - Other	256,832.16	1,275.84	255,556.32	0.00	0.00
Community Services	2,296.70	0.00	2,296.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	489,436.20	217,927.80	271,508.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	318,297.84	318,297.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,006,414.58	3,006,414.58	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,150,906.67	3,573,296.37	10,181,910.22	1,395,700.08	330,066.27

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38120 Michigan Center School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,353,854.85	224,207.97	10,129,646.88	0.00	0.00
Support Serv - Pupil	224,995.03	0.00	224,995.03	0.00	0.00
Support Serv - Instructional	400,847.83	0.00	400,847.83	0.00	0.00
Support Serv - Board of Ed	27,290.85	0.00	27,290.85	0.00	0.00
Support Serv - Executive Adm	287,545.38	0.00	287,545.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,145,054.63	0.00	1,145,054.63	0.00	0.00
Support Serv - Business	229,335.75	12,387.81	38,432.41	178,515.53	178,515.53
Operations and Maintenance	1,286,267.67	26,081.45	282,557.32	977,628.90	0.00
Pupil Transportation	391,894.03	0.00	391,894.03	0.00	0.00
Support Serv - Planning & Research	11,440.50	0.00	11,440.50	0.00	0.00
Support Serv - Communication	1,783.75	0.00	1,783.75	0.00	0.00
Support Serv - Staff & Personnel	9,953.00	0.00	9,268.00	685.00	685.00
Support Serv - Technology	165,336.59	759.10	10,003.72	154,573.77	154,573.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,120.64	0.00	257,120.64	0.00	0.00
Community Services	230.41	0.00	230.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	114.92	0.00	0.00	114.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,346,060.18	701,309.17	644,751.01	0.00	0.00
Community Services	114,018.16	304.63	113,713.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	550,800.00	550,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,198.18	8,198.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,812,142.35	1,524,048.31	13,976,575.92	1,311,518.12	333,774.30

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 38130 Napoleon Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,395,447.93	29,164.93	8,366,283.00	0.00	0.00
Support Serv - Pupil	220,806.09	0.00	220,806.09	0.00	0.00
Support Serv - Instructional	118,749.71	42,276.00	76,473.71	0.00	0.00
Support Serv - Board of Ed	29,853.74	0.00	29,853.74	0.00	0.00
Support Serv - Executive Adm	336,108.73	0.00	336,108.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,036,341.91	0.00	1,036,341.91	0.00	0.00
Support Serv - Business	239,341.84	26,351.71	16,247.03	196,743.10	196,743.10
Operations and Maintenance	1,189,298.85	16,754.32	76,004.08	1,096,540.45	0.00
Pupil Transportation	492,002.37	0.00	492,002.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,100.00	0.00	0.00	1,100.00	1,100.00
Support Serv - Technology	196,368.16	6,971.21	36,393.95	153,003.00	153,003.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,044.09	0.00	72,044.09	0.00	0.00
Support Serv - Other	470,661.59	81,967.70	388,693.89	0.00	0.00
Community Services	433.26	0.00	433.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	679,099.57	259,467.82	419,631.75	0.00	0.00
Community Services	198,769.74	1,320.75	197,448.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,386,903.21	1,386,903.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,063,330.79	1,851,177.65	11,764,766.59	1,447,386.55	350,846.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38140 Northwest Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,952,531.30	6,934.17	22,945,597.13	0.00	0.00
Support Serv - Pupil	1,373,723.56	0.00	1,373,723.56	0.00	0.00
Support Serv - Instructional	497,865.03	0.00	497,865.03	0.00	0.00
Support Serv - Board of Ed	30,704.00	0.00	30,704.00	0.00	0.00
Support Serv - Executive Adm	1,917,644.74	2,645.96	1,914,998.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,613,496.57	0.00	2,613,496.57	0.00	0.00
Support Serv - Business	90,419.26	74,040.26	0.00	16,379.00	16,379.00
Operations and Maintenance	3,549,970.88	939,880.58	168,876.37	2,441,213.93	0.00
Pupil Transportation	1,422,126.59	0.00	1,422,126.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,473.88	0.00	725.00	6,748.88	6,748.88
Support Serv - Technology	399,750.84	29,674.42	0.00	370,076.42	370,076.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,762.92	0.00	4,762.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	115,685.54	0.00	115,685.54	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	29,288.18	0.00	29,288.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	20,038.29	0.00	20,038.29	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	66,607.18	0.00	0.00	66,607.18	0.00
Pupil Transportation	26,957.11	0.00	26,957.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	269.46	0.00	269.46	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,285,387.71	731,184.83	1,554,202.88	0.00	0.00
Community Services	659,138.29	3,142.93	655,995.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,008,576.42	3,008,576.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	312,256.65	312,256.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,384,674.40	5,108,336.22	33,375,312.77	2,901,025.41	393,204.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38150 Springfield Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,872,241.33	4,215.04	6,868,026.29	0.00	0.00
Support Serv - Pupil	445,441.22	0.00	445,441.22	0.00	0.00
Support Serv - Instructional	317,542.57	1,901.74	315,640.83	0.00	0.00
Support Serv - Board of Ed	84,190.51	0.00	84,190.51	0.00	0.00
Support Serv - Executive Adm	191,347.49	817.98	190,529.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,244.78	0.00	664,244.78	0.00	0.00
Support Serv - Business	179,863.52	22,615.54	3,096.62	154,151.36	154,151.36
Operations and Maintenance	1,506,584.07	277,861.53	191,409.21	1,037,313.33	0.00
Pupil Transportation	543,351.94	0.00	543,351.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,451.08	0.00	3,451.08	0.00	0.00
Support Serv - Pupil Accounting	12,750.00	0.00	12,750.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	252,676.44	0.00	252,676.44	0.00	0.00
Community Services	113,360.66	0.00	113,360.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,283.50	25,283.50	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,427,754.74	940,512.55	487,242.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,305,425.87	1,305,425.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,945,509.72	2,578,633.75	10,175,411.28	1,191,464.69	154,151.36

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38170 Jackson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,885,875.63	27,393.64	32,858,481.99	0.00	0.00
Support Serv - Pupil	1,661,953.62	0.00	1,661,953.62	0.00	0.00
Support Serv - Instructional	1,674,687.32	0.00	1,674,687.32	0.00	0.00
Support Serv - Board of Ed	172,631.20	0.00	172,631.20	0.00	0.00
Support Serv - Executive Adm	510,648.65	0.00	510,648.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,006,996.56	0.00	4,006,996.56	0.00	0.00
Support Serv - Business	1,186,405.92	100,111.80	0.00	1,086,294.12	1,086,294.12
Operations and Maintenance	5,363,266.89	96,373.84	1,105,168.79	4,161,724.26	0.00
Pupil Transportation	2,031,350.98	0.00	2,031,350.98	0.00	0.00
Support Serv - Planning & Research	1,033.40	0.00	1,033.40	0.00	0.00
Support Serv - Communication	549,465.20	0.00	549,465.20	0.00	0.00
Support Serv - Staff & Personnel	330,943.12	0.00	5,528.15	325,414.97	325,414.97
Support Serv - Technology	1,083,356.71	232,351.32	0.00	851,005.39	851,005.39
Support Serv - Pupil Accounting	87,755.82	0.00	87,755.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	887,337.59	0.00	887,337.59	0.00	0.00
Community Services	1,512,070.49	0.00	1,512,070.49	0.00	0.00
Payments to Government Agencies	4,599.45	4,599.45	0.00	0.00	0.00
Facilities Acquisition	32,490.00	32,490.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,622,233.30	1,478,329.04	2,143,904.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,789,424.17	8,789,424.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,458,858.49	35,458,858.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,853,384.51	46,219,931.75	49,209,014.02	6,424,438.74	2,262,714.48

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38900 Jackson Preparatory & Early College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,502,214.53	32,545.94	1,469,668.59	0.00	0.00
Support Serv - Pupil	73,323.50	0.00	73,323.50	0.00	0.00
Support Serv - Instructional	109,025.06	0.00	109,025.06	0.00	0.00
Support Serv - Board of Ed	13,699.50	0.00	13,699.50	0.00	0.00
Support Serv - Executive Adm	436,404.65	3,658.00	432,746.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	240,373.72	0.00	240,373.72	0.00	0.00
Support Serv - Business	160,524.21	0.00	0.00	160,524.21	160,524.21
Operations and Maintenance	366,849.81	0.00	36,274.94	330,574.87	0.00
Pupil Transportation	9,554.40	0.00	9,554.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,697.50	0.00	12,697.50	0.00	0.00
Support Serv - Technology	42,947.77	0.00	16,458.87	26,488.90	26,488.90
Support Serv - Pupil Accounting	72,133.73	0.00	72,133.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,710.06	0.00	60,710.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,100,458.44	36,203.94	2,546,666.52	517,587.98	187,013.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38901 Da Vinci Institute
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,719,031.64	15,971.49	2,703,060.15	0.00	0.00
Support Serv - Pupil	76,456.00	0.00	76,456.00	0.00	0.00
Support Serv - Instructional	303,316.60	0.00	303,316.60	0.00	0.00
Support Serv - Board of Ed	24,562.26	0.00	24,562.26	0.00	0.00
Support Serv - Executive Adm	422,013.24	0.00	422,013.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	489,535.74	0.00	489,535.74	0.00	0.00
Support Serv - Business	79,286.83	0.00	12,241.99	67,044.84	67,044.84
Operations and Maintenance	451,977.64	7,520.70	65,209.67	379,247.27	0.00
Pupil Transportation	176,601.70	0.00	176,601.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,430.46	0.00	8,430.46	0.00	0.00
Support Serv - Staff & Personnel	60.00	0.00	0.00	60.00	60.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,657.82	0.00	6,657.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,000.00	25,000.00	1,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,894.37	0.00	6,894.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,790,824.30	48,492.19	4,295,980.00	446,352.11	67,104.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38902 Paragon Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,990,655.00	0.00	2,990,655.00	0.00	0.00
Support Serv - Pupil	18,151.00	0.00	18,151.00	0.00	0.00
Support Serv - Instructional	666,505.00	0.00	666,505.00	0.00	0.00
Support Serv - Board of Ed	64,427.00	0.00	64,427.00	0.00	0.00
Support Serv - Executive Adm	183,135.00	0.00	183,135.00	0.00	0.00
Support Serv - Grant Writer	28,271.00	0.00	28,271.00	0.00	0.00
Support Serv - School Adm	548,479.00	0.00	548,479.00	0.00	0.00
Support Serv - Business	105,649.00	0.00	0.00	105,649.00	105,649.00
Operations and Maintenance	1,290,333.00	0.00	155,541.00	1,134,792.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,826.00	0.00	37,826.00	0.00	0.00
Support Serv - Staff & Personnel	155,366.00	0.00	0.00	155,366.00	155,366.00
Support Serv - Technology	142,279.00	0.00	0.00	142,279.00	142,279.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45,325.00	0.00	45,325.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,025.00	0.00	131,025.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,407,426.00	0.00	4,869,340.00	1,538,086.00	403,294.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
38904 Francis Street Primary School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	285,469.63	2,918.58	282,551.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,124.00	0.00	4,124.00	0.00	0.00
Support Serv - Board of Ed	16,886.43	0.00	16,886.43	0.00	0.00
Support Serv - Executive Adm	35,815.30	0.00	35,815.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,837.35	378.76	149,458.59	0.00	0.00
Support Serv - Business	18,621.38	344.55	1,427.56	16,849.27	16,849.27
Operations and Maintenance	74,563.87	0.00	0.00	74,563.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,788.90	0.00	2,327.64	8,461.26	8,461.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	596,106.86	3,641.89	492,590.57	99,874.40	25,310.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39010 Kalamazoo Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	92,632,209.75	1,459,837.99	91,172,371.76	0.00	0.00
Support Serv - Pupil	12,389,419.87	0.00	12,389,419.87	0.00	0.00
Support Serv - Instructional	10,124,073.49	130,612.19	9,993,461.30	0.00	0.00
Support Serv - Board of Ed	385,567.22	0.00	385,567.22	0.00	0.00
Support Serv - Executive Adm	646,383.45	0.00	646,383.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,589,767.40	0.00	9,589,767.40	0.00	0.00
Support Serv - Business	1,955,275.73	113,466.61	38,865.94	1,802,943.18	1,802,943.18
Operations and Maintenance	16,275,455.19	514,496.94	1,819,333.93	13,941,624.32	0.00
Pupil Transportation	7,333,822.31	93,862.12	7,239,960.19	0.00	0.00
Support Serv - Planning & Research	121,762.17	0.00	121,762.17	0.00	0.00
Support Serv - Communication	708,480.91	0.00	708,480.91	0.00	0.00
Support Serv - Staff & Personnel	1,089,102.98	0.00	117,713.72	971,389.26	971,389.26
Support Serv - Technology	1,454,571.59	0.00	372,900.99	1,081,670.60	1,081,670.60
Support Serv - Pupil Accounting	46,010.62	0.00	46,010.62	0.00	0.00
Support Serv - Central - Other	309,314.37	0.00	309,314.37	0.00	0.00
Support Serv - Other	1,031,045.15	40,819.63	990,225.52	0.00	0.00
Community Services	841,931.92	0.00	841,931.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,558.30	19,558.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	110,231.43	0.00	110,231.43	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,528,235.75	2,718,972.12	3,809,263.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	24,272,084.18	24,272,084.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,024,130.57	24,024,130.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	211,888,434.35	53,387,840.65	140,702,966.34	17,797,627.36	3,856,003.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39020 Climax-Scotts Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,711,487.24	22,494.00	3,688,993.24	0.00	0.00
Support Serv - Pupil	269,562.16	0.00	269,562.16	0.00	0.00
Support Serv - Instructional	377,216.77	171,009.29	206,207.48	0.00	0.00
Support Serv - Board of Ed	59,750.12	0.00	59,750.12	0.00	0.00
Support Serv - Executive Adm	196,075.71	0.00	196,075.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,425.74	0.00	432,425.74	0.00	0.00
Support Serv - Business	147,987.56	0.00	2,010.00	145,977.56	145,977.56
Operations and Maintenance	570,953.14	2,500.00	32,226.00	536,227.14	0.00
Pupil Transportation	374,755.62	0.00	374,755.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	117,633.37	0.00	0.00	117,633.37	117,633.37
Support Serv - Pupil Accounting	8,281.20	0.00	8,281.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,729.03	0.00	170,729.03	0.00	0.00
Community Services	22,529.53	0.00	22,529.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,898.62	121,964.20	207,934.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	944,920.00	944,920.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,772,001.94	3,772,001.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,506,207.75	5,034,889.43	5,671,480.25	799,838.07	263,610.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39030 Comstock Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,319,981.52	24,991.07	12,294,990.45	0.00	0.00
Support Serv - Pupil	1,329,912.36	0.00	1,329,912.36	0.00	0.00
Support Serv - Instructional	729,916.17	0.00	729,916.17	0.00	0.00
Support Serv - Board of Ed	118,394.07	0.00	118,394.07	0.00	0.00
Support Serv - Executive Adm	521,745.62	1,395.00	520,350.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,534,837.87	0.00	1,534,837.87	0.00	0.00
Support Serv - Business	482,383.88	36,818.91	5,023.07	440,541.90	440,541.90
Operations and Maintenance	2,348,762.37	60,601.66	126,303.08	2,161,857.63	0.00
Pupil Transportation	1,114,669.58	307,662.63	807,006.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	110,754.72	0.00	110,754.72	0.00	0.00
Support Serv - Staff & Personnel	99,129.53	0.00	0.00	99,129.53	99,129.53
Support Serv - Technology	509,583.03	7,216.87	20,425.90	481,940.26	481,940.26
Support Serv - Pupil Accounting	1,305.00	0.00	1,305.00	0.00	0.00
Support Serv - Central - Other	247,427.02	2,105.60	245,321.42	0.00	0.00
Support Serv - Other	350,028.97	0.00	350,028.97	0.00	0.00
Community Services	762,008.06	8,333.44	753,674.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,248.66	0.00	16,248.66	0.00	0.00
Pupil Transportation	2,514.91	0.00	2,514.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,498,937.97	663,556.81	835,381.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,941,555.85	2,941,555.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,021,542.89	17,021,542.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,061,640.05	21,075,780.73	19,802,390.00	3,183,469.32	1,021,611.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39050 Galesburg-Augusta Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,741,904.23	1,214.94	7,740,689.29	0.00	0.00
Support Serv - Pupil	888,892.63	0.00	888,892.63	0.00	0.00
Support Serv - Instructional	947,700.98	167,386.56	780,314.42	0.00	0.00
Support Serv - Board of Ed	98,898.62	0.00	98,898.62	0.00	0.00
Support Serv - Executive Adm	315,103.31	0.00	315,103.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,729.23	10,489.58	843,239.65	0.00	0.00
Support Serv - Business	285,110.33	33,826.89	701.39	250,582.05	250,582.05
Operations and Maintenance	1,049,992.88	0.00	69,610.00	980,382.88	0.00
Pupil Transportation	694,405.59	188,134.42	506,271.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,330.75	0.00	8,330.75	0.00	0.00
Support Serv - Technology	267,635.79	0.00	0.00	267,635.79	267,635.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,862.67	9,766.88	174,095.79	0.00	0.00
Community Services	723.00	0.00	723.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	680,226.12	322,175.52	358,050.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,578,105.21	1,578,105.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,444.63	178,444.63	0.00	0.00	0.00
Trust Funds					
All Costs *	700.00	0.00	700.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,773,765.97	2,489,544.63	11,785,620.62	1,498,600.72	518,217.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39065 Gull Lake Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,383,606.68	3,130.31	24,380,476.37	0.00	0.00
Support Serv - Pupil	2,449,252.20	0.00	2,449,252.20	0.00	0.00
Support Serv - Instructional	861,646.83	0.00	861,646.83	0.00	0.00
Support Serv - Board of Ed	154,739.53	0.00	154,739.53	0.00	0.00
Support Serv - Executive Adm	534,292.90	0.00	534,292.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,387,103.75	0.00	2,387,103.75	0.00	0.00
Support Serv - Business	788,738.54	228,044.27	0.00	560,694.27	560,694.27
Operations and Maintenance	2,939,839.89	211.99	296,441.12	2,643,186.78	0.00
Pupil Transportation	2,218,618.78	926,845.00	1,291,773.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,842.85	0.00	28,842.85	0.00	0.00
Support Serv - Staff & Personnel	97,304.05	0.00	0.00	97,304.05	97,304.05
Support Serv - Technology	895,621.78	0.00	270,572.82	625,048.96	625,048.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	276,609.01	0.00	276,609.01	0.00	0.00
Support Serv - Other	527,758.96	0.00	527,758.96	0.00	0.00
Community Services	2,587,040.72	0.00	2,587,040.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,322.49	0.00	5,146.07	176.42	176.42
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,549,972.78	402,589.72	1,147,383.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,833,828.45	5,833,828.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,069,183.09	25,069,183.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,589,323.28	32,463,832.83	37,199,079.97	3,926,410.48	1,283,223.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39130 Parchment School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,824,416.10	31,773.19	10,792,642.91	0.00	0.00
Support Serv - Pupil	1,302,231.81	0.00	1,302,231.81	0.00	0.00
Support Serv - Instructional	634,261.13	0.00	634,261.13	0.00	0.00
Support Serv - Board of Ed	98,410.85	0.00	98,410.85	0.00	0.00
Support Serv - Executive Adm	356,249.91	0.00	356,249.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,460,662.71	0.00	1,460,662.71	0.00	0.00
Support Serv - Business	402,808.84	62,058.71	0.00	340,750.13	340,750.13
Operations and Maintenance	1,753,119.17	48,820.57	166,233.55	1,538,065.05	0.00
Pupil Transportation	644,927.58	2,269.60	642,657.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,315.86	0.00	0.00	16,315.86	16,315.86
Support Serv - Technology	734,997.50	0.00	457,858.64	277,138.86	277,138.86
Support Serv - Pupil Accounting	71,645.74	0.00	71,645.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,070.40	0.00	249,070.40	0.00	0.00
Community Services	349,158.24	0.00	349,158.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,187,386.14	525,425.47	661,960.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,247,934.95	3,247,934.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	172,376.41	172,376.41	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,505,973.34	4,090,658.90	17,243,044.54	2,172,269.90	634,204.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39140 Portage Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,903,322.78	40,478.01	59,862,844.77	0.00	0.00
Support Serv - Pupil	7,002,418.25	0.00	7,002,418.25	0.00	0.00
Support Serv - Instructional	5,199,768.16	5,757.00	5,194,011.16	0.00	0.00
Support Serv - Board of Ed	100,219.48	0.00	100,219.48	0.00	0.00
Support Serv - Executive Adm	594,611.26	843.70	593,767.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,618,639.21	0.00	5,618,639.21	0.00	0.00
Support Serv - Business	963,345.68	133.09	0.00	963,212.59	963,212.59
Operations and Maintenance	9,672,204.14	84,301.84	1,576,693.99	8,011,208.31	0.00
Pupil Transportation	2,608,195.75	0.00	2,608,195.75	0.00	0.00
Support Serv - Planning & Research	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Communication	291,472.83	0.00	291,472.83	0.00	0.00
Support Serv - Staff & Personnel	558,275.96	247.65	7,557.00	550,471.31	550,471.31
Support Serv - Technology	1,686,292.39	3,988.40	39,596.11	1,642,707.88	1,642,707.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,553,242.27	14,087.34	1,539,154.93	0.00	0.00
Community Services	1,582,303.33	23,640.56	1,558,662.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	708,693.86	708,693.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,002.19	0.00	9,002.19	0.00	0.00
Pupil Transportation	1,683.92	0.00	1,683.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,669,807.16	788,546.81	1,881,260.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,081,388.85	17,081,388.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,533,097.88	17,533,097.88	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	135,340,385.35	36,285,204.99	87,887,580.27	11,167,600.09	3,156,391.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39160 Schoolcraft Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,656,230.49	28,885.43	6,627,345.06	0.00	0.00
Support Serv - Pupil	539,093.97	0.00	539,093.97	0.00	0.00
Support Serv - Instructional	261,062.94	0.00	261,062.94	0.00	0.00
Support Serv - Board of Ed	54,535.06	0.00	54,535.06	0.00	0.00
Support Serv - Executive Adm	414,492.52	0.00	414,492.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	619,825.12	0.00	619,825.12	0.00	0.00
Support Serv - Business	355,004.93	12,214.35	79,803.73	262,986.85	262,986.85
Operations and Maintenance	1,243,861.06	0.00	272,965.50	970,895.56	0.00
Pupil Transportation	467,457.99	0.00	467,457.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,610.79	0.00	12,610.79	0.00	0.00
Support Serv - Staff & Personnel	1,056.50	0.00	0.00	1,056.50	1,056.50
Support Serv - Technology	376,734.52	93,587.77	0.00	283,146.75	283,146.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,376.64	0.00	272,376.64	0.00	0.00
Community Services	38,037.93	0.00	38,037.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,207.38	185,130.99	259,076.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,173,577.78	2,173,577.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,194,365.78	3,194,365.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,124,531.40	5,687,762.10	9,918,683.64	1,518,085.66	547,190.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39170 Vicksburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,667,924.13	7,009.78	17,660,914.35	0.00	0.00
Support Serv - Pupil	1,415,822.87	0.00	1,415,822.87	0.00	0.00
Support Serv - Instructional	1,154,956.44	3,453.43	1,151,503.01	0.00	0.00
Support Serv - Board of Ed	121,102.14	0.00	121,102.14	0.00	0.00
Support Serv - Executive Adm	433,098.09	264.00	432,834.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,816,710.47	1,900.60	1,814,809.87	0.00	0.00
Support Serv - Business	516,646.44	65,287.35	2,246.02	449,113.07	449,113.07
Operations and Maintenance	2,961,732.78	632,958.05	292,996.04	2,035,778.69	0.00
Pupil Transportation	1,182,746.30	0.00	1,182,746.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,824.57	0.00	50,824.57	0.00	0.00
Support Serv - Staff & Personnel	138,649.85	0.00	2,963.75	135,686.10	135,686.10
Support Serv - Technology	742,594.36	241,517.06	32,636.40	468,440.90	468,440.90
Support Serv - Pupil Accounting	92,707.63	0.00	92,707.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	539,419.60	0.00	539,419.60	0.00	0.00
Community Services	403,753.97	3,140.45	400,613.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,515,988.93	587,332.97	928,655.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,108,342.44	5,108,342.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,059,504.57	5,059,504.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,922,525.58	11,710,710.70	26,122,796.12	3,089,018.76	1,053,240.07

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39903 Oakland Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	640,626.67	0.00	640,626.67	0.00	0.00
Support Serv - Pupil	51,581.27	0.00	51,581.27	0.00	0.00
Support Serv - Instructional	3,565.00	0.00	3,565.00	0.00	0.00
Support Serv - Board of Ed	9,629.00	0.00	9,629.00	0.00	0.00
Support Serv - Executive Adm	4,480.59	0.00	4,480.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,771.82	0.00	228,771.82	0.00	0.00
Support Serv - Business	125,188.51	0.00	0.00	125,188.51	125,188.51
Operations and Maintenance	348,306.12	0.00	3,805.29	344,500.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,823.23	0.00	0.00	7,823.23	7,823.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,590.68	6,062.70	60,527.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,486,562.89	6,062.70	1,002,987.62	477,512.57	133,011.74

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39905 Paramount Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,564,127.00	0.00	2,564,127.00	0.00	0.00
Support Serv - Pupil	185,776.00	0.00	185,776.00	0.00	0.00
Support Serv - Instructional	549,751.00	0.00	549,751.00	0.00	0.00
Support Serv - Board of Ed	55,556.00	0.00	55,556.00	0.00	0.00
Support Serv - Executive Adm	139,206.00	0.00	139,206.00	0.00	0.00
Support Serv - Grant Writer	14,308.00	0.00	14,308.00	0.00	0.00
Support Serv - School Adm	562,430.00	0.00	562,430.00	0.00	0.00
Support Serv - Business	70,482.00	0.00	0.00	70,482.00	70,482.00
Operations and Maintenance	1,199,575.00	0.00	101,550.00	1,098,025.00	0.00
Pupil Transportation	344,244.00	0.00	344,244.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,603.00	0.00	32,603.00	0.00	0.00
Support Serv - Staff & Personnel	80,408.00	0.00	0.00	80,408.00	80,408.00
Support Serv - Technology	58,564.00	0.00	0.00	58,564.00	58,564.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,466.00	0.00	30,466.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,027.00	0.00	124,027.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,011,523.00	0.00	4,704,044.00	1,307,479.00	209,454.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39906 Youth Advancement Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	232,904.78	0.00	232,904.78	0.00	0.00
Support Serv - Pupil	16,288.00	0.00	16,288.00	0.00	0.00
Support Serv - Instructional	13,397.00	13,397.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,080.78	0.00	11,080.78	0.00	0.00
Support Serv - Executive Adm	39,999.96	0.00	39,999.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	27,224.00	0.00	27,224.00	0.00	0.00
Support Serv - Business	34,450.80	0.00	0.00	34,450.80	34,450.80
Operations and Maintenance	7,549.19	5,550.19	0.00	1,999.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,972.76	0.00	0.00	7,972.76	7,972.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	600.00	0.00	600.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	391,467.27	18,947.19	328,097.52	44,422.56	42,423.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39907 Forest Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	548,924.29	0.00	548,924.29	0.00	0.00
Support Serv - Pupil	96,148.61	0.00	96,148.61	0.00	0.00
Support Serv - Instructional	575.00	0.00	575.00	0.00	0.00
Support Serv - Board of Ed	9,525.00	0.00	9,525.00	0.00	0.00
Support Serv - Executive Adm	4,163.57	0.00	4,163.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,399.58	0.00	181,399.58	0.00	0.00
Support Serv - Business	347,781.59	0.00	0.00	347,781.59	347,781.59
Operations and Maintenance	350,537.47	0.00	4,971.22	345,566.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,362.57	0.00	0.00	9,362.57	9,362.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,779.57	11,579.63	85,199.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,645,197.25	11,579.63	930,907.21	702,710.41	357,144.16

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39909 Augusta Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	138,404.89	0.00	138,404.89	0.00	0.00
Support Serv - Pupil	1,660.43	0.00	1,660.43	0.00	0.00
Support Serv - Instructional	525.00	0.00	525.00	0.00	0.00
Support Serv - Board of Ed	9,525.00	0.00	9,525.00	0.00	0.00
Support Serv - Executive Adm	1,093.04	0.00	1,093.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,860.37	0.00	83,860.37	0.00	0.00
Support Serv - Business	10,891.00	0.00	0.00	10,891.00	10,891.00
Operations and Maintenance	181,640.98	0.00	1,831.16	179,809.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,680.11	0.00	0.00	4,680.11	4,680.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,622.42	6,663.37	26,959.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	465,903.24	6,663.37	263,858.94	195,380.93	15,571.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
39911 Kalamazoo Covenant Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	622,468.19	64,613.15	557,855.04	0.00	0.00
Support Serv - Pupil	55,446.00	0.00	55,446.00	0.00	0.00
Support Serv - Instructional	16,625.45	0.00	16,625.45	0.00	0.00
Support Serv - Board of Ed	18,285.74	0.00	18,285.74	0.00	0.00
Support Serv - Executive Adm	284,463.78	0.00	284,463.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,402.71	46,065.46	338,337.25	0.00	0.00
Support Serv - Business	42,099.99	0.00	0.00	42,099.99	42,099.99
Operations and Maintenance	121,514.39	0.00	13,739.50	107,774.89	0.00
Pupil Transportation	236.58	0.00	236.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	900.00	0.00	900.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	94,002.61	0.00	94,002.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,137.99	0.00	3,137.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,900.00	23,900.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,667,483.43	134,578.61	1,383,029.94	149,874.88	42,099.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
40020 Forest Area Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,561,921.08	31,152.72	3,530,768.36	0.00	0.00
Support Serv - Pupil	178,170.27	0.00	178,170.27	0.00	0.00
Support Serv - Instructional	93,066.02	0.00	93,066.02	0.00	0.00
Support Serv - Board of Ed	60,788.97	0.00	60,788.97	0.00	0.00
Support Serv - Executive Adm	162,755.31	0.00	162,755.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	400,791.68	0.00	400,791.68	0.00	0.00
Support Serv - Business	110,680.61	0.00	0.00	110,680.61	110,680.61
Operations and Maintenance	797,057.19	208,040.80	83,155.58	505,860.81	0.00
Pupil Transportation	462,732.68	93,163.00	369,569.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	162,805.20	93,726.88	0.00	69,078.32	69,078.32
Support Serv - Pupil Accounting	35,615.82	0.00	35,615.82	0.00	0.00
Support Serv - Central - Other	9,293.98	0.00	9,293.98	0.00	0.00
Support Serv - Other	131,365.50	11,615.91	119,749.59	0.00	0.00
Community Services	777.43	0.00	777.43	0.00	0.00
Payments to Government Agencies	8,152.94	8,152.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	572,643.37	284,184.23	288,459.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	268,305.60	268,305.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,102.52	98,102.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,115,026.17	1,096,444.60	5,332,961.83	685,619.74	179,758.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
40040 Kalkaska Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,190,861.67	12,860.04	11,178,001.63	0.00	0.00
Support Serv - Pupil	567,314.70	0.00	567,314.70	0.00	0.00
Support Serv - Instructional	230,266.57	0.00	230,266.57	0.00	0.00
Support Serv - Board of Ed	97,662.44	0.00	97,662.44	0.00	0.00
Support Serv - Executive Adm	307,237.24	0.00	307,237.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,457,518.78	0.00	1,457,518.78	0.00	0.00
Support Serv - Business	318,098.97	672.83	0.00	317,426.14	317,426.14
Operations and Maintenance	1,738,457.17	16,777.34	184,483.49	1,537,196.34	0.00
Pupil Transportation	750,517.07	91,019.90	659,497.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60,308.15	0.00	60,308.15	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	278,467.23	1,571.92	10,706.10	266,189.21	266,189.21
Support Serv - Pupil Accounting	19,513.32	0.00	19,513.32	0.00	0.00
Support Serv - Central - Other	32,871.98	0.00	32,871.98	0.00	0.00
Support Serv - Other	358,081.35	29,309.66	328,771.69	0.00	0.00
Community Services	66,591.18	0.00	66,591.18	0.00	0.00
Payments to Government Agencies	19,779.50	19,779.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,039,697.85	417,711.26	621,986.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,902,835.88	2,902,835.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	76,735.13	76,735.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,512,816.18	3,569,273.46	15,822,731.03	2,120,811.69	583,615.35

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
40060 Excelsior Township S/D #1
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	328,575.07	0.00	328,575.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	125.00	0.00	125.00	0.00	0.00
Support Serv - Board of Ed	9,970.72	0.00	9,970.72	0.00	0.00
Support Serv - Executive Adm	60,268.02	0.00	60,268.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,099.10	0.00	10,099.10	0.00	0.00
Support Serv - Business	29,813.95	0.00	0.00	29,813.95	29,813.95
Operations and Maintenance	40,499.13	7,310.98	9,158.48	24,029.67	0.00
Pupil Transportation	48,178.26	0.00	48,178.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,801.16	15,645.67	711.49	444.00	444.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	696.00	0.00	696.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	545,026.41	22,956.65	467,782.14	54,287.62	30,257.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41000 Kent ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,442,136.61	30,110.97	7,412,025.64	0.00	0.00
Support Serv - Pupil	2,440,834.68	1,685.91	2,439,148.77	0.00	0.00
Support Serv - Instructional	5,576,113.54	29,131.57	5,546,981.97	0.00	0.00
Support Serv - Board of Ed	50,113.29	0.00	50,113.29	0.00	0.00
Support Serv - Executive Adm	745,303.45	0.00	745,303.45	0.00	0.00
Support Serv - Grant Writer	1,350.00	0.00	1,350.00	0.00	0.00
Support Serv - School Adm	41.13	0.00	41.13	0.00	0.00
Support Serv - Business	1,595,709.16	6,931.30	249.74	1,588,528.12	1,588,528.12
Operations and Maintenance	1,417,605.76	0.00	518,972.55	898,633.21	0.00
Pupil Transportation	458,538.45	0.00	458,538.45	0.00	0.00
Support Serv - Planning & Research	655,935.13	0.00	655,935.13	0.00	0.00
Support Serv - Communication	470,428.81	1,930.00	468,498.81	0.00	0.00
Support Serv - Staff & Personnel	1,363,561.06	3,500.85	115,111.03	1,244,949.18	1,244,949.18
Support Serv - Technology	481,614.49	99,972.72	38,820.28	342,821.49	342,821.49
Support Serv - Pupil Accounting	534,889.16	0.00	534,889.16	0.00	0.00
Support Serv - Central - Other	154,070.99	59,727.30	94,343.69	0.00	0.00
Support Serv - Other	5,224.92	0.00	5,224.92	0.00	0.00
Community Services	1,107,273.17	823.98	1,106,449.19	0.00	0.00
Payments to Government Agencies	19,284,423.54	19,284,423.54	0.00	0.00	0.00
Facilities Acquisition	72,700.46	72,700.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	38,962,871.18	649,860.04	38,313,011.14	0.00	0.00
Support Serv - Pupil	63,391,168.63	10,515.42	63,380,653.21	0.00	0.00
Support Serv - Instructional	7,865,051.18	91,686.63	7,773,364.55	0.00	0.00
Support Serv - Board of Ed	55,917.06	0.00	55,917.06	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,860,200.37	72,455.20	1,787,745.17	0.00	0.00
Support Serv - Business	952,249.20	0.00	1,840.00	950,409.20	950,409.20
Operations and Maintenance	8,078,093.72	32,977.96	72,813.10	7,972,302.66	0.00
Pupil Transportation	16,993,487.73	33,139.00	16,960,348.73	0.00	0.00
Support Serv - Planning & Research	234,821.96	0.00	234,821.96	0.00	0.00
Support Serv - Communication	315,059.31	0.00	315,059.31	0.00	0.00
Support Serv - Staff & Personnel	114,310.91	0.00	101,930.94	12,379.97	12,379.97
Support Serv - Technology	5,328,242.92	448,930.26	0.00	4,879,312.66	4,879,312.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	159,029.27	0.00	159,029.27	0.00	0.00
Support Serv - Other	528,320.91	344,714.72	183,606.19	0.00	0.00
Community Services	978,110.62	0.00	978,110.62	0.00	0.00
Payments to Government Agencies	133,435,498.50	133,435,498.50	0.00	0.00	0.00
Facilities Acquisition	340,255.05	340,255.05	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,958,069.62	1,958,069.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	9,258,746.90	9,258,746.90	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	334,667,372.84	166,267,787.90	150,510,248.45	17,889,336.49	9,018,400.62

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41010 Grand Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	118,879,023.02	4,891,138.88	113,987,884.14	0.00	0.00
Support Serv - Pupil	21,174,664.28	0.00	21,174,664.28	0.00	0.00
Support Serv - Instructional	12,491,576.69	290,465.00	12,201,111.69	0.00	0.00
Support Serv - Board of Ed	215,578.26	0.00	215,578.26	0.00	0.00
Support Serv - Executive Adm	1,239,983.13	0.00	1,239,983.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,302,314.03	0.00	13,302,314.03	0.00	0.00
Support Serv - Business	4,105,003.84	20,613.11	57,645.87	4,026,744.86	4,026,744.86
Operations and Maintenance	20,628,864.12	737,925.97	4,522,255.79	15,368,682.36	0.00
Pupil Transportation	8,941,510.62	0.00	8,941,510.62	0.00	0.00
Support Serv - Planning & Research	533,883.45	0.00	533,883.45	0.00	0.00
Support Serv - Communication	1,436,826.66	0.00	1,436,826.66	0.00	0.00
Support Serv - Staff & Personnel	2,579,157.93	0.00	196,288.11	2,382,869.82	2,382,869.82
Support Serv - Technology	4,525,600.69	28,114.87	699,528.57	3,797,957.25	3,797,957.25
Support Serv - Pupil Accounting	1,370,603.76	0.00	1,370,603.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,926,161.90	86,636.98	1,839,524.92	0.00	0.00
Community Services	2,137,924.16	0.00	2,137,924.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,347,470.11	1,347,470.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	611,677.33	0.00	611,677.33	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	102,853.21	0.00	102,853.21	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,512,434.53	2,841,868.75	4,670,565.78	0.00	0.00
Community Services	69,591.73	8,316.58	61,275.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	22,903,610.07	22,903,610.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,361,765.04	14,361,765.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	262,398,078.56	47,517,925.36	189,303,898.91	25,576,254.29	10,207,571.93

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41020 Godwin Heights Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,199,140.31	58,968.00	17,140,172.31	0.00	0.00
Support Serv - Pupil	1,640,811.66	11,151.30	1,629,660.36	0.00	0.00
Support Serv - Instructional	1,276,535.80	0.00	1,276,535.80	0.00	0.00
Support Serv - Board of Ed	86,848.10	0.00	86,848.10	0.00	0.00
Support Serv - Executive Adm	376,751.26	0.00	376,751.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,844,103.46	0.00	1,844,103.46	0.00	0.00
Support Serv - Business	330,385.17	2,229.10	0.00	328,156.07	328,156.07
Operations and Maintenance	3,192,877.32	27,350.75	339,749.22	2,825,777.35	0.00
Pupil Transportation	906,825.22	0.00	906,825.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,982.76	0.00	7,982.76	0.00	0.00
Support Serv - Staff & Personnel	500,453.07	0.00	363,205.33	137,247.74	137,247.74
Support Serv - Technology	196,188.74	3,861.03	0.00	192,327.71	192,327.71
Support Serv - Pupil Accounting	146,666.07	0.00	146,666.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	594,993.52	4,688.93	590,304.59	0.00	0.00
Community Services	168,587.70	0.00	168,587.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,705,803.55	713,640.73	992,162.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,361,947.43	2,361,947.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,970,904.23	2,970,904.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,507,805.37	6,154,741.50	25,869,555.00	3,483,508.87	657,731.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41025 Northview Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,265,070.12	2,965.31	22,262,104.81	0.00	0.00
Support Serv - Pupil	2,882,166.78	0.00	2,882,166.78	0.00	0.00
Support Serv - Instructional	1,015,973.66	316,623.24	699,350.42	0.00	0.00
Support Serv - Board of Ed	110,382.12	0.00	110,382.12	0.00	0.00
Support Serv - Executive Adm	457,845.08	574.80	457,270.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,088,643.90	0.00	2,088,643.90	0.00	0.00
Support Serv - Business	921,323.72	77,835.66	16,859.70	826,628.36	826,628.36
Operations and Maintenance	3,724,670.46	52,733.04	232,050.35	3,439,887.07	0.00
Pupil Transportation	1,551,026.72	253,948.00	1,297,078.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,749.47	0.00	44,749.47	0.00	0.00
Support Serv - Staff & Personnel	272,665.17	0.00	39,468.56	233,196.61	233,196.61
Support Serv - Technology	915,945.42	45,092.50	153,017.85	717,835.07	717,835.07
Support Serv - Pupil Accounting	201,567.95	0.00	201,567.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,031,362.59	39,184.03	992,178.56	0.00	0.00
Community Services	516,601.45	5,797.12	510,804.33	0.00	0.00
Payments to Government Agencies	25,947.00	25,947.00	0.00	0.00	0.00
Facilities Acquisition	12,478.75	0.00	12,478.75	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,424,186.32	551,342.94	872,843.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,500,836.94	4,500,836.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,800,746.86	4,800,746.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,764,190.48	10,673,627.44	32,873,015.93	5,217,547.11	1,777,660.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41026 Wyoming Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,328,710.94	714,718.04	32,613,992.90	0.00	0.00
Support Serv - Pupil	3,698,718.10	0.00	3,698,718.10	0.00	0.00
Support Serv - Instructional	1,915,900.16	1,005.00	1,914,895.16	0.00	0.00
Support Serv - Board of Ed	68,787.71	0.00	68,787.71	0.00	0.00
Support Serv - Executive Adm	451,705.70	4,700.07	447,005.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,099,550.87	0.00	2,099,550.87	0.00	0.00
Support Serv - Business	638,886.26	1,722.88	0.00	637,163.38	637,163.38
Operations and Maintenance	4,463,184.30	241,676.60	498,471.60	3,723,036.10	0.00
Pupil Transportation	2,710,277.79	212,004.00	2,498,273.79	0.00	0.00
Support Serv - Planning & Research	10,865.00	0.00	10,865.00	0.00	0.00
Support Serv - Communication	11,757.38	0.00	11,757.38	0.00	0.00
Support Serv - Staff & Personnel	410,822.50	0.00	1,000.00	409,822.50	409,822.50
Support Serv - Technology	1,404,705.79	143,376.55	0.00	1,261,329.24	1,261,329.24
Support Serv - Pupil Accounting	167,534.02	0.00	167,534.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	713,564.14	58,349.11	655,215.03	0.00	0.00
Community Services	117,745.24	0.00	117,745.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	732,708.00	732,708.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	896.26	0.00	885.06	11.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,575,660.11	889,070.26	1,686,589.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,971,490.26	5,971,490.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,198,068.24	16,198,068.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,691,538.77	25,168,889.01	46,491,287.34	6,031,362.42	2,308,315.12

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41040 Byron Center Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,635,985.64	0.00	31,635,985.64	0.00	0.00
Support Serv - Pupil	2,584,799.09	0.00	2,584,799.09	0.00	0.00
Support Serv - Instructional	871,621.52	0.00	871,621.52	0.00	0.00
Support Serv - Board of Ed	91,351.73	0.00	91,351.73	0.00	0.00
Support Serv - Executive Adm	484,224.77	0.00	484,224.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,468,635.98	0.00	2,468,635.98	0.00	0.00
Support Serv - Business	757,155.28	69,553.76	8,318.56	679,282.96	679,282.96
Operations and Maintenance	4,028,759.66	69,582.04	615,816.63	3,343,360.99	0.00
Pupil Transportation	2,170,248.20	0.00	2,170,248.20	0.00	0.00
Support Serv - Planning & Research	27,862.29	0.00	27,862.29	0.00	0.00
Support Serv - Communication	36,868.51	0.00	36,868.51	0.00	0.00
Support Serv - Staff & Personnel	214,953.23	0.00	4,767.15	210,186.08	210,186.08
Support Serv - Technology	885,209.95	0.00	10,275.84	874,934.11	874,934.11
Support Serv - Pupil Accounting	108,933.40	0.00	108,933.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,163,962.37	0.00	1,163,962.37	0.00	0.00
Community Services	219,187.58	0.00	219,187.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	239.33	0.00	0.00	239.33	239.33
Operations and Maintenance	1,750.44	0.00	0.00	1,750.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,258,572.45	881,221.02	1,377,351.43	0.00	0.00
Community Services	2,242,143.23	23,153.75	2,218,989.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	29,873,715.46	29,873,715.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,391,857.30	12,391,857.30	0.00	0.00	0.00
Trust Funds					
All Costs *	600.00	0.00	600.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	94,518,637.41	43,309,083.33	46,099,800.17	5,109,753.91	1,764,642.48

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41050 Caledonia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,453,945.24	40,819.42	35,413,125.82	0.00	0.00
Support Serv - Pupil	3,448,056.19	0.00	3,448,056.19	0.00	0.00
Support Serv - Instructional	1,495,540.21	0.00	1,495,540.21	0.00	0.00
Support Serv - Board of Ed	243,620.14	0.00	243,620.14	0.00	0.00
Support Serv - Executive Adm	565,596.91	0.00	565,596.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,197,117.05	0.00	3,197,117.05	0.00	0.00
Support Serv - Business	1,061,407.62	286,441.18	2,428.71	772,537.73	772,537.73
Operations and Maintenance	4,725,967.07	174,327.47	84,278.02	4,467,361.58	0.00
Pupil Transportation	3,267,084.28	337,816.68	2,929,267.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,397.61	0.00	44,397.61	0.00	0.00
Support Serv - Staff & Personnel	343,458.68	0.00	2,153.00	341,305.68	341,305.68
Support Serv - Technology	874,479.83	0.00	12,898.34	861,581.49	861,581.49
Support Serv - Pupil Accounting	196,908.10	0.00	196,908.10	0.00	0.00
Support Serv - Central - Other	11,930.53	0.00	11,930.53	0.00	0.00
Support Serv - Other	1,117,609.70	15,663.00	1,101,946.70	0.00	0.00
Community Services	1,227,997.33	0.00	1,227,997.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,002,065.38	1,002,065.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,462.00	0.00	1,462.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,536,666.78	247,498.99	2,289,167.79	0.00	0.00
Community Services	421,529.35	0.00	421,529.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,006,046.12	16,006,046.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,147,776.42	8,147,776.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,390,662.54	26,258,454.66	52,689,421.40	6,442,786.48	1,975,424.90

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41070 Cedar Springs Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,656,530.57	252,709.96	24,403,820.61	0.00	0.00
Support Serv - Pupil	2,655,457.32	0.00	2,655,457.32	0.00	0.00
Support Serv - Instructional	1,000,586.53	108,741.30	891,845.23	0.00	0.00
Support Serv - Board of Ed	61,608.00	0.00	61,608.00	0.00	0.00
Support Serv - Executive Adm	309,179.09	0.00	309,179.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,265,308.12	0.00	2,265,308.12	0.00	0.00
Support Serv - Business	668,963.25	58,494.83	0.00	610,468.42	610,468.42
Operations and Maintenance	3,798,415.07	20,033.82	100,665.11	3,677,716.14	0.00
Pupil Transportation	2,788,495.61	0.00	2,788,495.61	0.00	0.00
Support Serv - Planning & Research	7,807.00	0.00	7,807.00	0.00	0.00
Support Serv - Communication	88,825.45	0.00	88,825.45	0.00	0.00
Support Serv - Staff & Personnel	369,531.99	0.00	0.00	369,531.99	369,531.99
Support Serv - Technology	480,005.08	157,325.42	24,401.87	298,277.79	298,277.79
Support Serv - Pupil Accounting	90,897.85	0.00	90,897.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,115.80	3,192.67	684,923.13	0.00	0.00
Community Services	11,307.13	0.00	11,307.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	774.30	0.00	0.00	774.30	774.30
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,200.34	0.00	3,200.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,499,636.28	738,337.97	761,298.31	0.00	0.00
Community Services	350,198.69	0.00	350,198.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,150,249.26	9,150,249.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,392,791.82	2,392,791.82	0.00	0.00	0.00
Trust Funds					
All Costs *	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,338,884.55	12,881,877.05	35,500,238.86	4,956,768.64	1,279,052.50

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41110 Forest Hills Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,048,509.84	96,533.30	70,951,976.54	0.00	0.00
Support Serv - Pupil	8,214,944.88	54.86	8,214,890.02	0.00	0.00
Support Serv - Instructional	3,999,060.50	10,171.42	3,988,889.08	0.00	0.00
Support Serv - Board of Ed	87,009.51	0.00	87,009.51	0.00	0.00
Support Serv - Executive Adm	520,596.94	77.86	520,519.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,695,186.57	13,789.54	6,681,397.03	0.00	0.00
Support Serv - Business	1,617,288.78	17,997.14	13,349.54	1,585,942.10	1,585,942.10
Operations and Maintenance	10,764,524.33	340,873.88	1,071,553.16	9,352,097.29	0.00
Pupil Transportation	4,786,115.41	8,141.56	4,777,973.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	156,877.55	0.00	156,877.55	0.00	0.00
Support Serv - Staff & Personnel	789,200.81	2,503.16	16,323.46	770,374.19	770,374.19
Support Serv - Technology	2,654,117.85	709,389.12	127,266.89	1,817,461.84	1,817,461.84
Support Serv - Pupil Accounting	97,665.18	0.00	97,665.18	0.00	0.00
Support Serv - Central - Other	174,495.61	0.00	174,495.61	0.00	0.00
Support Serv - Other	2,896,256.08	36,342.15	2,859,913.93	0.00	0.00
Community Services	1,015,621.38	39,214.32	976,407.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	124,187.92	0.00	124,187.92	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,006,053.47	1,425,673.99	2,580,379.48	0.00	0.00
Community Services	744,384.22	22,439.37	721,944.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,164,364.44	25,164,364.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,619,930.02	25,619,930.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	171,176,391.29	53,507,496.13	104,143,019.74	13,525,875.42	4,173,778.13

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41140 Kelloggsville Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,165,255.67	357,321.89	16,807,933.78	0.00	0.00
Support Serv - Pupil	1,622,000.51	0.00	1,622,000.51	0.00	0.00
Support Serv - Instructional	1,280,069.61	5,678.12	1,274,391.49	0.00	0.00
Support Serv - Board of Ed	136,843.80	0.00	136,843.80	0.00	0.00
Support Serv - Executive Adm	297,937.30	0.00	297,937.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,108,867.84	0.00	2,108,867.84	0.00	0.00
Support Serv - Business	492,657.56	75,481.83	8,044.29	409,131.44	409,131.44
Operations and Maintenance	3,001,683.33	160,899.00	108,243.63	2,732,540.70	0.00
Pupil Transportation	1,049,117.05	780.00	1,048,337.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	753,147.22	143,073.49	500.00	609,573.73	609,573.73
Support Serv - Pupil Accounting	60,944.11	0.00	60,944.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	541,914.19	40,743.87	501,170.32	0.00	0.00
Community Services	59,192.42	11,947.00	47,245.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	83,717.57	0.00	83,717.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,083.31	0.00	2,083.31	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,598,943.04	752,131.00	846,812.04	0.00	0.00
Community Services	32,994.71	0.00	32,994.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,213,921.26	3,213,921.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,344,813.17	9,344,813.17	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,846,103.67	14,106,790.63	24,988,067.17	3,751,245.87	1,018,705.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41145 Kenowa Hills Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,440,177.57	2,341.48	23,437,836.09	0.00	0.00
Support Serv - Pupil	2,953,970.81	5,329.98	2,948,640.83	0.00	0.00
Support Serv - Instructional	1,817,771.19	0.00	1,817,771.19	0.00	0.00
Support Serv - Board of Ed	84,056.35	0.00	84,056.35	0.00	0.00
Support Serv - Executive Adm	358,501.22	0.00	358,501.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,213,699.34	0.00	2,213,699.34	0.00	0.00
Support Serv - Business	572,022.47	103,022.34	0.00	469,000.13	469,000.13
Operations and Maintenance	3,006,656.96	19,919.97	629,794.62	2,356,942.37	0.00
Pupil Transportation	1,833,682.41	0.00	1,833,682.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138,125.12	0.00	138,125.12	0.00	0.00
Support Serv - Staff & Personnel	72,325.29	0.00	0.00	72,325.29	72,325.29
Support Serv - Technology	879,792.28	75,590.28	32,178.55	772,023.45	772,023.45
Support Serv - Pupil Accounting	57,387.21	0.00	57,387.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	714,539.15	10,190.40	704,348.75	0.00	0.00
Community Services	1,091,840.47	17,354.15	1,074,486.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,524,762.20	867,642.66	657,119.54	0.00	0.00
Community Services	114,720.56	0.00	114,720.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,264,244.51	7,264,244.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,913,247.15	7,913,247.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,051,522.26	16,278,882.92	36,102,348.10	3,670,291.24	1,313,348.87

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41150 Kent City Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,614,373.89	0.00	8,614,373.89	0.00	0.00
Support Serv - Pupil	923,829.56	0.00	923,829.56	0.00	0.00
Support Serv - Instructional	528,540.08	0.00	528,540.08	0.00	0.00
Support Serv - Board of Ed	54,778.33	0.00	54,778.33	0.00	0.00
Support Serv - Executive Adm	435,863.19	469.98	435,393.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,052,690.69	0.00	1,052,690.69	0.00	0.00
Support Serv - Business	402,755.01	27,120.06	0.00	375,634.95	375,634.95
Operations and Maintenance	1,188,303.17	14,170.92	23,098.49	1,151,033.76	0.00
Pupil Transportation	845,970.44	0.00	845,970.44	0.00	0.00
Support Serv - Planning & Research	15,528.88	0.00	15,528.88	0.00	0.00
Support Serv - Communication	1,691.72	0.00	1,691.72	0.00	0.00
Support Serv - Staff & Personnel	38,946.73	0.00	36,111.85	2,834.88	2,834.88
Support Serv - Technology	347,318.92	27,673.00	95,860.97	223,784.95	223,784.95
Support Serv - Pupil Accounting	2,070.00	0.00	2,070.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,609.48	1,575.00	466,034.48	0.00	0.00
Community Services	103,479.82	0.00	103,479.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	738,824.27	278,886.38	459,937.89	0.00	0.00
Community Services	32,416.21	0.00	32,416.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,455,746.92	2,455,746.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,871,444.31	7,871,444.31	0.00	0.00	0.00
Trust Funds					
All Costs *	2,758.44	0.00	2,758.44	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,124,940.06	10,677,086.57	13,694,564.95	1,753,288.54	602,254.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41160 Kentwood Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	70,864,163.80	724,953.35	70,139,210.45	0.00	0.00
Support Serv - Pupil	7,591,857.14	0.00	7,591,857.14	0.00	0.00
Support Serv - Instructional	5,625,664.11	0.00	5,625,664.11	0.00	0.00
Support Serv - Board of Ed	365,313.33	0.00	365,313.33	0.00	0.00
Support Serv - Executive Adm	610,133.33	0.00	610,133.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,087,493.65	1,949.00	6,085,544.65	0.00	0.00
Support Serv - Business	1,472,236.31	112,134.43	9,430.48	1,350,671.40	1,350,671.40
Operations and Maintenance	11,888,274.00	816,170.83	1,187,265.55	9,884,837.62	0.00
Pupil Transportation	4,724,825.01	1,000.12	4,723,824.89	0.00	0.00
Support Serv - Planning & Research	37,049.52	0.00	37,049.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	679,332.49	0.00	24,438.91	654,893.58	654,893.58
Support Serv - Technology	3,502,069.64	1,482,411.66	150,747.58	1,868,910.40	1,868,910.40
Support Serv - Pupil Accounting	153,674.63	0.00	153,674.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,545,201.77	22,635.00	1,522,566.77	0.00	0.00
Community Services	630,050.08	13,587.36	616,462.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	203,243.70	0.00	449.81	202,793.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,118,807.84	2,998,194.21	3,120,613.63	0.00	0.00
Community Services	7,314.91	40.91	7,274.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,127,357.22	10,127,357.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,773,241.07	10,773,241.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	143,007,303.55	27,073,675.16	101,971,521.50	13,962,106.89	3,874,475.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41170 Lowell Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,653,099.32	0.00	24,653,099.32	0.00	0.00
Support Serv - Pupil	2,113,151.41	0.00	2,113,151.41	0.00	0.00
Support Serv - Instructional	1,681,387.37	407,111.40	1,274,275.97	0.00	0.00
Support Serv - Board of Ed	95,868.41	0.00	95,868.41	0.00	0.00
Support Serv - Executive Adm	550,959.56	0.00	550,959.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,218,147.50	0.00	2,218,147.50	0.00	0.00
Support Serv - Business	697,416.02	66,598.68	0.00	630,817.34	630,817.34
Operations and Maintenance	4,478,609.50	331,460.96	341,705.50	3,805,443.04	0.00
Pupil Transportation	2,581,137.22	304,857.00	2,276,280.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	209,664.60	0.00	0.00	209,664.60	209,664.60
Support Serv - Technology	1,284,080.39	703,866.48	13,117.32	567,096.59	567,096.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	638,884.76	0.00	638,884.76	0.00	0.00
Community Services	211,042.44	0.00	211,042.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,946,151.23	545,447.27	1,400,703.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,973,752.73	25,973,752.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,916,831.11	18,916,831.11	0.00	0.00	0.00
Trust Funds					
All Costs *	41,763.05	0.00	41,763.05	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,291,946.62	47,249,925.63	35,828,999.42	5,213,021.57	1,407,578.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41210 Rockford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,717,047.86	11,011.03	53,706,036.83	0.00	0.00
Support Serv - Pupil	4,828,822.41	119.96	4,828,702.45	0.00	0.00
Support Serv - Instructional	3,331,355.96	0.00	3,331,355.96	0.00	0.00
Support Serv - Board of Ed	185,581.73	0.00	185,581.73	0.00	0.00
Support Serv - Executive Adm	590,429.10	0.00	590,429.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,160,484.22	1,198.44	5,159,285.78	0.00	0.00
Support Serv - Business	1,573,736.50	131,567.84	0.00	1,442,168.66	1,442,168.66
Operations and Maintenance	10,067,268.07	45,852.19	1,454,955.59	8,566,460.29	0.00
Pupil Transportation	3,761,423.34	4,829.43	3,756,593.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	670,961.40	0.00	14,400.00	656,561.40	656,561.40
Support Serv - Technology	1,745,479.96	0.00	0.00	1,745,479.96	1,745,479.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,607,653.53	57,578.01	1,550,075.52	0.00	0.00
Community Services	2,812,241.42	5,572.82	2,806,668.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,350,461.71	1,233,222.20	2,117,239.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,970,960.54	14,970,960.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,019,818.72	16,019,818.72	0.00	0.00	0.00
Trust Funds					
All Costs *	468,725.80	0.00	468,725.80	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	124,862,452.27	32,481,731.18	79,970,050.78	12,410,670.31	3,844,210.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41240 Sparta Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,822,317.26	344,316.45	18,478,000.81	0.00	0.00
Support Serv - Pupil	2,215,737.13	0.00	2,215,737.13	0.00	0.00
Support Serv - Instructional	549,440.30	0.00	549,440.30	0.00	0.00
Support Serv - Board of Ed	101,686.54	0.00	101,686.54	0.00	0.00
Support Serv - Executive Adm	361,887.31	0.00	361,887.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,448,643.33	0.00	1,448,643.33	0.00	0.00
Support Serv - Business	471,619.26	54,459.45	27,461.36	389,698.45	389,698.45
Operations and Maintenance	2,699,015.76	54,800.00	374,896.61	2,269,319.15	0.00
Pupil Transportation	1,571,186.86	2,368.55	1,568,818.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	558.08	0.00	558.08	0.00	0.00
Support Serv - Staff & Personnel	247,076.23	0.00	1,227.75	245,848.48	245,848.48
Support Serv - Technology	564,978.93	48,436.88	115,435.08	401,106.97	401,106.97
Support Serv - Pupil Accounting	60,155.12	0.00	60,155.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	571,916.22	1,914.95	570,001.27	0.00	0.00
Community Services	333,173.72	22,630.47	310,543.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	312,234.75	312,234.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,515,141.13	767,509.23	747,631.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,694,456.96	5,694,456.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,202,492.21	13,202,492.21	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,743,717.10	20,505,619.90	26,932,124.15	3,305,973.05	1,036,653.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41900 Covenant House Academy Grand Rapids
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,014,155.93	0.00	1,014,155.93	0.00	0.00
Support Serv - Pupil	306,433.00	0.00	306,433.00	0.00	0.00
Support Serv - Instructional	71,226.08	0.00	71,226.08	0.00	0.00
Support Serv - Board of Ed	468,750.49	0.00	468,750.49	0.00	0.00
Support Serv - Executive Adm	142,602.32	0.00	142,602.32	0.00	0.00
Support Serv - Grant Writer	104,851.53	0.00	104,851.53	0.00	0.00
Support Serv - School Adm	270,863.88	0.00	270,863.88	0.00	0.00
Support Serv - Business	46,446.48	0.00	0.00	46,446.48	46,446.48
Operations and Maintenance	416,762.10	0.00	56,536.34	360,225.76	0.00
Pupil Transportation	2,190.00	0.00	2,190.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,786.10	0.00	22,786.10	0.00	0.00
Support Serv - Staff & Personnel	49,338.11	0.00	2,400.00	46,938.11	46,938.11
Support Serv - Technology	39,575.44	0.00	20,581.30	18,994.14	18,994.14
Support Serv - Pupil Accounting	74,547.88	0.00	74,547.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,030,529.34	0.00	2,557,924.85	472,604.49	112,378.73

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41901 New Branches Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,305,306.67	64,266.31	2,241,040.36	0.00	0.00
Support Serv - Pupil	148,057.52	0.00	148,057.52	0.00	0.00
Support Serv - Instructional	85,825.17	0.00	85,825.17	0.00	0.00
Support Serv - Board of Ed	18,795.23	0.00	18,795.23	0.00	0.00
Support Serv - Executive Adm	495,868.61	0.00	495,868.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	342,826.50	8,613.00	334,213.50	0.00	0.00
Support Serv - Business	71,633.96	3,880.79	8,000.00	59,753.17	59,753.17
Operations and Maintenance	284,024.96	0.00	24,930.09	259,094.87	0.00
Pupil Transportation	177,478.39	4,519.57	172,958.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,163.88	0.00	40,163.88	0.00	0.00
Support Serv - Staff & Personnel	2,507.73	0.00	0.00	2,507.73	2,507.73
Support Serv - Technology	27,867.11	0.00	0.00	27,867.11	27,867.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,466.42	0.00	54,466.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,492.93	156,698.48	110,794.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	232,780.28	232,780.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,555,095.36	470,758.43	3,735,114.05	349,222.88	90,128.01

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41904 West MI Academy of Environmental Science
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,318,800.36	12,630.76	4,306,169.60	0.00	0.00
Support Serv - Pupil	279,521.83	0.00	279,521.83	0.00	0.00
Support Serv - Instructional	202,516.05	0.00	202,516.05	0.00	0.00
Support Serv - Board of Ed	23,005.38	0.00	23,005.38	0.00	0.00
Support Serv - Executive Adm	968,736.94	0.00	968,736.94	0.00	0.00
Support Serv - Grant Writer	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - School Adm	612,340.80	5,625.17	606,715.63	0.00	0.00
Support Serv - Business	22,381.01	0.00	15,185.13	7,195.88	7,195.88
Operations and Maintenance	608,818.05	20,571.40	58,248.81	529,997.84	0.00
Pupil Transportation	9,577.51	0.00	9,577.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,112.60	0.00	26,112.60	0.00	0.00
Support Serv - Staff & Personnel	3,596.80	0.00	0.00	3,596.80	3,596.80
Support Serv - Technology	48,511.67	25,842.87	0.00	22,668.80	22,668.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,838.53	0.00	54,838.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,211.71	169,294.56	143,917.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	661,208.52	661,208.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,703.75	9,703.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,165,881.51	904,877.03	6,697,545.16	563,459.32	33,461.48

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41908 Byron Center Charter School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,237,685.62	0.00	1,237,685.62	0.00	0.00
Support Serv - Pupil	177,032.39	0.00	177,032.39	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,348.27	0.00	13,348.27	0.00	0.00
Support Serv - Executive Adm	93,154.36	0.00	93,154.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	245,779.56	0.00	245,779.56	0.00	0.00
Support Serv - Business	19,549.76	0.00	0.00	19,549.76	19,549.76
Operations and Maintenance	278,435.91	133,261.00	16,592.38	128,582.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,949.07	0.00	74,097.34	35,851.73	35,851.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,665.77	0.00	4,665.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	212,525.00	212,525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,392,125.71	345,786.00	1,862,355.69	183,984.02	55,401.49

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 41911 Flat River Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	522,529.83	0.00	522,529.83	0.00	0.00
Support Serv - Pupil	81,912.31	0.00	81,912.31	0.00	0.00
Support Serv - Instructional	30,999.84	0.00	30,999.84	0.00	0.00
Support Serv - Board of Ed	16,695.00	0.00	16,695.00	0.00	0.00
Support Serv - Executive Adm	93,028.54	0.00	93,028.54	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	115,678.80	0.00	115,678.80	0.00	0.00
Support Serv - Business	1,178.15	0.00	0.00	1,178.15	1,178.15
Operations and Maintenance	157,644.51	0.00	19,743.12	137,901.39	0.00
Pupil Transportation	134,786.28	0.00	134,786.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,796.08	0.00	7,796.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,405.18	0.00	0.00	1,405.18	1,405.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,860.21	68,053.74	30,806.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	189,935.00	189,935.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,462,449.73	257,988.74	1,063,976.27	140,484.72	2,583.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41914 Knapp Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,337,988.00	0.00	3,337,988.00	0.00	0.00
Support Serv - Pupil	227,165.00	0.00	227,165.00	0.00	0.00
Support Serv - Instructional	787,243.00	0.00	787,243.00	0.00	0.00
Support Serv - Board of Ed	94,179.00	0.00	94,179.00	0.00	0.00
Support Serv - Executive Adm	206,890.00	0.00	206,890.00	0.00	0.00
Support Serv - Grant Writer	44,448.00	0.00	44,448.00	0.00	0.00
Support Serv - School Adm	674,709.00	0.00	674,709.00	0.00	0.00
Support Serv - Business	154,237.00	0.00	0.00	154,237.00	154,237.00
Operations and Maintenance	1,274,411.00	0.00	165,566.00	1,108,845.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	85,995.00	0.00	85,995.00	0.00	0.00
Support Serv - Staff & Personnel	244,345.00	0.00	0.00	244,345.00	244,345.00
Support Serv - Technology	181,136.00	0.00	0.00	181,136.00	181,136.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,170.00	0.00	66,170.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,438.00	0.00	356,438.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,735,354.00	0.00	6,046,791.00	1,688,563.00	579,718.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41915 Walker Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,419,739.00	0.00	3,419,739.00	0.00	0.00
Support Serv - Pupil	234,836.00	0.00	234,836.00	0.00	0.00
Support Serv - Instructional	860,146.00	0.00	860,146.00	0.00	0.00
Support Serv - Board of Ed	97,595.00	0.00	97,595.00	0.00	0.00
Support Serv - Executive Adm	220,461.00	0.00	220,461.00	0.00	0.00
Support Serv - Grant Writer	48,205.00	0.00	48,205.00	0.00	0.00
Support Serv - School Adm	667,060.00	0.00	667,060.00	0.00	0.00
Support Serv - Business	167,276.00	0.00	0.00	167,276.00	167,276.00
Operations and Maintenance	1,250,273.00	0.00	176,071.00	1,074,202.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69,645.00	0.00	69,645.00	0.00	0.00
Support Serv - Staff & Personnel	264,941.00	0.00	0.00	264,941.00	264,941.00
Support Serv - Technology	283,009.00	0.00	0.00	283,009.00	283,009.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,763.00	0.00	71,763.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	379,582.00	0.00	379,582.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,034,531.00	0.00	6,245,103.00	1,789,428.00	715,226.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41916 Cross Creek Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,424,534.00	0.00	3,424,534.00	0.00	0.00
Support Serv - Pupil	236,515.00	0.00	236,515.00	0.00	0.00
Support Serv - Instructional	858,288.00	0.00	858,288.00	0.00	0.00
Support Serv - Board of Ed	106,137.00	0.00	106,137.00	0.00	0.00
Support Serv - Executive Adm	237,112.00	0.00	237,112.00	0.00	0.00
Support Serv - Grant Writer	54,793.00	0.00	54,793.00	0.00	0.00
Support Serv - School Adm	561,286.00	0.00	561,286.00	0.00	0.00
Support Serv - Business	190,137.00	0.00	0.00	190,137.00	190,137.00
Operations and Maintenance	1,316,950.00	0.00	165,716.00	1,151,234.00	0.00
Pupil Transportation	1,723.00	0.00	1,723.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	62,823.00	0.00	62,823.00	0.00	0.00
Support Serv - Staff & Personnel	301,186.00	0.00	0.00	301,186.00	301,186.00
Support Serv - Technology	276,290.00	0.00	0.00	276,290.00	276,290.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	81,571.00	0.00	81,571.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,126.00	0.00	231,126.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,940,471.00	0.00	6,021,624.00	1,918,847.00	767,613.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41917 William C. Abney Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,884,557.49	0.00	1,884,557.49	0.00	0.00
Support Serv - Pupil	192,757.93	0.00	192,757.93	0.00	0.00
Support Serv - Instructional	399,791.50	0.00	399,791.50	0.00	0.00
Support Serv - Board of Ed	11,723.50	0.00	11,723.50	0.00	0.00
Support Serv - Executive Adm	184,329.90	0.00	184,329.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,046.73	0.00	284,046.73	0.00	0.00
Support Serv - Business	78,811.39	79.42	8,713.78	70,018.19	70,018.19
Operations and Maintenance	400,125.04	8,550.71	90,299.20	301,275.13	0.00
Pupil Transportation	366,619.93	0.00	366,619.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	59,557.21	0.00	43,537.50	16,019.71	16,019.71
Support Serv - Technology	56,351.55	0.00	12,410.47	43,941.08	43,941.08
Support Serv - Pupil Accounting	14,966.93	0.00	14,966.93	0.00	0.00
Support Serv - Central - Other	74,298.90	0.00	74,298.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,243.82	0.00	53,243.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,791.86	102,610.34	44,181.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,207,973.68	111,240.47	3,665,479.10	431,254.11	129,978.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41918 Creative Technologies Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,589,857.26	1,634.86	1,588,222.40	0.00	0.00
Support Serv - Pupil	209,526.27	0.00	209,526.27	0.00	0.00
Support Serv - Instructional	104,191.88	6,860.00	97,331.88	0.00	0.00
Support Serv - Board of Ed	89,716.18	0.00	89,716.18	0.00	0.00
Support Serv - Executive Adm	124,131.11	0.00	124,131.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,694.18	0.00	251,694.18	0.00	0.00
Support Serv - Business	119,808.48	267.29	5,779.59	113,761.60	113,761.60
Operations and Maintenance	366,461.48	12,179.12	35,754.04	318,528.32	0.00
Pupil Transportation	7,069.06	0.00	7,069.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,475.00	0.00	975.00	5,500.00	5,500.00
Support Serv - Technology	120,994.72	37,034.00	2,163.00	81,797.72	81,797.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,113.71	0.00	71,113.71	0.00	0.00
Support Serv - Other	53,087.22	27,428.00	25,659.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,196.46	0.00	7,196.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,301.30	88,301.30	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,209,624.31	173,704.57	2,516,332.10	519,587.64	201,059.32

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41919 Ridge Park Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,216,241.00	0.00	3,216,241.00	0.00	0.00
Support Serv - Pupil	189,572.00	0.00	189,572.00	0.00	0.00
Support Serv - Instructional	566,143.00	0.00	566,143.00	0.00	0.00
Support Serv - Board of Ed	64,216.00	0.00	64,216.00	0.00	0.00
Support Serv - Executive Adm	167,240.00	0.00	167,240.00	0.00	0.00
Support Serv - Grant Writer	13,979.00	0.00	13,979.00	0.00	0.00
Support Serv - School Adm	485,194.00	0.00	485,194.00	0.00	0.00
Support Serv - Business	62,929.00	0.00	0.00	62,929.00	62,929.00
Operations and Maintenance	1,611,748.00	0.00	154,038.00	1,457,710.00	0.00
Pupil Transportation	1,578.00	0.00	1,578.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,461.00	0.00	21,461.00	0.00	0.00
Support Serv - Staff & Personnel	84,778.00	0.00	0.00	84,778.00	84,778.00
Support Serv - Technology	62,414.00	0.00	0.00	62,414.00	62,414.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,908.00	0.00	27,908.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,459.00	0.00	363,459.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,938,860.00	0.00	5,271,029.00	1,667,831.00	210,121.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41920 Chandler Woods Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,100,051.00	0.00	3,100,051.00	0.00	0.00
Support Serv - Pupil	216,041.00	0.00	216,041.00	0.00	0.00
Support Serv - Instructional	744,235.00	0.00	744,235.00	0.00	0.00
Support Serv - Board of Ed	111,403.00	0.00	111,403.00	0.00	0.00
Support Serv - Executive Adm	238,183.00	0.00	238,183.00	0.00	0.00
Support Serv - Grant Writer	59,975.00	0.00	59,975.00	0.00	0.00
Support Serv - School Adm	660,077.00	0.00	660,077.00	0.00	0.00
Support Serv - Business	208,272.00	0.00	0.00	208,272.00	208,272.00
Operations and Maintenance	1,350,460.00	0.00	213,421.00	1,137,039.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,403.00	0.00	73,403.00	0.00	0.00
Support Serv - Staff & Personnel	330,079.00	0.00	0.00	330,079.00	330,079.00
Support Serv - Technology	239,346.00	0.00	0.00	239,346.00	239,346.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	89,388.00	0.00	89,388.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,466.00	0.00	132,466.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,553,379.00	0.00	5,638,643.00	1,914,736.00	777,697.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41921 Grand Rapids Child Discovery Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,767,100.00	0.00	1,767,100.00	0.00	0.00
Support Serv - Pupil	21,083.00	0.00	21,083.00	0.00	0.00
Support Serv - Instructional	14,926.00	0.00	14,926.00	0.00	0.00
Support Serv - Board of Ed	104,911.00	0.00	104,911.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	4,748.00	0.00	4,748.00	0.00	0.00
Support Serv - School Adm	429,315.00	0.00	429,315.00	0.00	0.00
Support Serv - Business	99,504.00	0.00	0.00	99,504.00	99,504.00
Operations and Maintenance	171,334.00	0.00	26,208.00	145,126.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,683.00	0.00	17,683.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,750.00	0.00	3,750.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,244.00	86,244.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,720,598.00	86,244.00	2,389,724.00	244,630.00	99,504.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41922 Lighthouse Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,701,142.00	0.00	2,701,142.00	0.00	0.00
Support Serv - Pupil	800,858.00	0.00	800,858.00	0.00	0.00
Support Serv - Instructional	213,996.00	17,216.00	196,780.00	0.00	0.00
Support Serv - Board of Ed	22,916.00	0.00	22,916.00	0.00	0.00
Support Serv - Executive Adm	192,390.00	0.00	192,390.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	588,334.00	4,290.00	584,044.00	0.00	0.00
Support Serv - Business	420,805.00	7,133.00	6,121.00	407,551.00	407,551.00
Operations and Maintenance	485,893.00	0.00	22,483.00	463,410.00	0.00
Pupil Transportation	7,567.00	0.00	7,567.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,833.00	0.00	8,833.00	0.00	0.00
Support Serv - Staff & Personnel	19,127.00	0.00	0.00	19,127.00	19,127.00
Support Serv - Technology	56,573.00	0.00	0.00	56,573.00	56,573.00
Support Serv - Pupil Accounting	32,937.00	0.00	32,937.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,474.00	0.00	4,474.00	0.00	0.00
Community Services	4,429.00	0.00	4,429.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,560,274.00	28,639.00	4,584,974.00	946,661.00	483,251.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41923 Wellspring Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,676,064.00	0.00	1,676,064.00	0.00	0.00
Support Serv - Pupil	71,762.00	0.00	71,762.00	0.00	0.00
Support Serv - Instructional	152,748.00	0.00	152,748.00	0.00	0.00
Support Serv - Board of Ed	43,421.00	0.00	43,421.00	0.00	0.00
Support Serv - Executive Adm	120,166.00	0.00	120,166.00	0.00	0.00
Support Serv - Grant Writer	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - School Adm	489,446.00	0.00	489,446.00	0.00	0.00
Support Serv - Business	53,614.00	0.00	0.00	53,614.00	53,614.00
Operations and Maintenance	1,045,691.00	0.00	37,815.00	1,007,876.00	0.00
Pupil Transportation	14.00	0.00	14.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,459.00	0.00	0.00	41,459.00	41,459.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	88,017.00	0.00	88,017.00	0.00	0.00
Support Serv - Other	22,000.00	0.00	22,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,499.00	0.00	25,499.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,835,901.00	0.00	2,732,952.00	1,102,949.00	95,073.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41924 West Michigan Aviation Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,113,392.00	1,000.00	3,112,392.00	0.00	0.00
Support Serv - Pupil	289,928.00	0.00	289,928.00	0.00	0.00
Support Serv - Instructional	53,554.00	0.00	53,554.00	0.00	0.00
Support Serv - Board of Ed	28,491.00	0.00	28,491.00	0.00	0.00
Support Serv - Executive Adm	345,738.00	0.00	345,738.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	850,085.00	0.00	850,085.00	0.00	0.00
Support Serv - Business	30,865.00	20,485.00	0.00	10,380.00	10,380.00
Operations and Maintenance	529,129.00	0.00	55,887.00	473,242.00	0.00
Pupil Transportation	1,495.00	0.00	1,495.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	149,127.00	33,476.00	17,364.00	98,287.00	98,287.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,701.00	0.00	69,701.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,739.00	0.00	30,739.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	629,626.00	629,626.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,448.00	2,448.00	0.00	0.00	0.00
Trust Funds					
All Costs *	74.00	0.00	74.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,124,392.00	687,035.00	4,855,448.00	581,909.00	108,667.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41925 Michigan Virtual Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,161,914.22	67,745.20	16,094,169.02	0.00	0.00
Support Serv - Pupil	2,363,670.80	0.00	2,363,670.80	0.00	0.00
Support Serv - Instructional	1,981,732.82	4,851.33	1,976,881.49	0.00	0.00
Support Serv - Board of Ed	126,982.12	4,242.49	122,739.63	0.00	0.00
Support Serv - Executive Adm	4,267,519.99	0.00	4,267,519.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,575.88	847.22	273,728.66	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	169,240.93	0.00	0.00	169,240.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	68,908.81	0.00	68,908.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,209.11	0.00	-837.00	2,046.11	2,046.11
Support Serv - Technology	1,757,214.10	0.00	0.00	1,757,214.10	1,757,214.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	670,122.22	4,697.88	665,424.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,843,091.00	82,384.12	25,832,205.74	1,928,501.14	1,759,260.21

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41926 Hope Academy of West Michigan
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,628,440.21	11,242.82	2,617,197.39	0.00	0.00
Support Serv - Pupil	194,180.78	0.00	194,180.78	0.00	0.00
Support Serv - Instructional	170,232.58	1,518.00	168,714.58	0.00	0.00
Support Serv - Board of Ed	13,660.65	0.00	13,660.65	0.00	0.00
Support Serv - Executive Adm	131,741.53	0.00	131,741.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	301,850.85	0.00	301,850.85	0.00	0.00
Support Serv - Business	204,632.75	2,509.58	0.00	202,123.17	202,123.17
Operations and Maintenance	476,784.90	10,992.00	33,032.14	432,760.76	0.00
Pupil Transportation	22,907.59	0.00	22,907.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,583.16	0.00	1,583.16	0.00	0.00
Support Serv - Staff & Personnel	24,581.07	0.00	0.00	24,581.07	24,581.07
Support Serv - Technology	41,595.73	0.00	1,245.00	40,350.73	40,350.73
Support Serv - Pupil Accounting	33,751.22	0.00	33,751.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,225.43	0.00	8,225.43	0.00	0.00
Community Services	64,026.39	0.00	64,026.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,318,194.84	26,262.40	3,592,116.71	699,815.73	267,054.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41928 River City Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,407,087.00	0.00	2,407,087.00	0.00	0.00
Support Serv - Pupil	184,752.00	0.00	184,752.00	0.00	0.00
Support Serv - Instructional	643,416.00	0.00	643,416.00	0.00	0.00
Support Serv - Board of Ed	44,193.00	0.00	44,193.00	0.00	0.00
Support Serv - Executive Adm	137,728.00	0.00	137,728.00	0.00	0.00
Support Serv - Grant Writer	8,985.00	0.00	8,985.00	0.00	0.00
Support Serv - School Adm	493,680.00	0.00	493,680.00	0.00	0.00
Support Serv - Business	53,465.00	0.00	0.00	53,465.00	53,465.00
Operations and Maintenance	1,494,407.00	0.00	126,588.00	1,367,819.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,042.00	0.00	26,042.00	0.00	0.00
Support Serv - Staff & Personnel	62,241.00	0.00	0.00	62,241.00	62,241.00
Support Serv - Technology	47,277.00	0.00	0.00	47,277.00	47,277.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	24,702.00	0.00	24,702.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,110.00	0.00	309,110.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,937,085.00	0.00	4,406,283.00	1,530,802.00	162,983.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41929 NexTech High School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	428,443.00	0.00	428,443.00	0.00	0.00
Support Serv - Pupil	117,515.00	0.00	117,515.00	0.00	0.00
Support Serv - Instructional	3,107.00	0.00	3,107.00	0.00	0.00
Support Serv - Board of Ed	14,787.00	0.00	14,787.00	0.00	0.00
Support Serv - Executive Adm	126,951.00	0.00	126,951.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,836.00	0.00	210,836.00	0.00	0.00
Support Serv - Business	4,221.00	2,841.00	0.00	1,380.00	1,380.00
Operations and Maintenance	355,206.00	0.00	0.00	355,206.00	0.00
Pupil Transportation	1,594.00	0.00	1,594.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	429.00	0.00	429.00	0.00	0.00
Support Serv - Technology	8,760.00	0.00	8,760.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527.00	0.00	527.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,272,376.00	2,841.00	912,949.00	356,586.00	1,380.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41930 Grand River Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,399,635.00	0.00	2,399,635.00	0.00	0.00
Support Serv - Pupil	59,594.00	0.00	59,594.00	0.00	0.00
Support Serv - Instructional	372,187.00	0.00	372,187.00	0.00	0.00
Support Serv - Board of Ed	111,225.00	0.00	111,225.00	0.00	0.00
Support Serv - Executive Adm	196,113.00	0.00	196,113.00	0.00	0.00
Support Serv - Grant Writer	41,805.00	0.00	41,805.00	0.00	0.00
Support Serv - School Adm	726,421.00	0.00	726,421.00	0.00	0.00
Support Serv - Business	191,692.00	0.00	0.00	191,692.00	191,692.00
Operations and Maintenance	1,300,352.00	0.00	79,258.00	1,221,094.00	0.00
Pupil Transportation	220.00	0.00	220.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	230,569.00	0.00	0.00	230,569.00	230,569.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	289,558.00	0.00	289,558.00	0.00	0.00
Support Serv - Other	24,345.00	0.00	24,345.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,595.00	0.00	36,595.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,980,311.00	0.00	4,336,956.00	1,643,355.00	422,261.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
41931 PrepNet Virtual Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	194,660.00	0.00	194,660.00	0.00	0.00
Support Serv - Pupil	1,298.00	0.00	1,298.00	0.00	0.00
Support Serv - Instructional	58,260.00	0.00	58,260.00	0.00	0.00
Support Serv - Board of Ed	39,466.00	0.00	39,466.00	0.00	0.00
Support Serv - Executive Adm	22,051.00	0.00	22,051.00	0.00	0.00
Support Serv - Grant Writer	1,454.00	0.00	1,454.00	0.00	0.00
Support Serv - School Adm	804,743.00	0.00	804,743.00	0.00	0.00
Support Serv - Business	62,793.00	0.00	0.00	62,793.00	62,793.00
Operations and Maintenance	96,666.00	0.00	0.00	96,666.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,841.00	0.00	0.00	8,841.00	8,841.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	80,181.00	0.00	80,181.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,370,413.00	0.00	1,202,113.00	168,300.00	71,634.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
42030 Grant Township S/D #2
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	143,601.00	0.00	143,601.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	36,339.00	0.00	36,339.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,140.00	0.00	0.00	16,140.00	0.00
Pupil Transportation	25,336.00	0.00	25,336.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	221,416.00	0.00	205,276.00	16,140.00	0.00

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 43040 Baldwin Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,585,971.05	0.00	4,585,971.05	0.00	0.00
Support Serv - Pupil	346,285.14	0.00	346,285.14	0.00	0.00
Support Serv - Instructional	672,063.77	319,910.56	352,153.21	0.00	0.00
Support Serv - Board of Ed	49,887.55	0.00	49,887.55	0.00	0.00
Support Serv - Executive Adm	380,890.45	0.00	380,890.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	548,157.28	0.00	548,157.28	0.00	0.00
Support Serv - Business	267,353.69	29,197.93	8,434.55	229,721.21	229,721.21
Operations and Maintenance	928,267.01	57,350.00	129,566.07	741,350.94	0.00
Pupil Transportation	627,808.53	0.00	627,808.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,370.83	0.00	0.00	39,370.83	39,370.83
Support Serv - Technology	282,275.23	38,467.47	79,972.38	163,835.38	163,835.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,134.03	855.00	134,279.03	0.00	0.00
Community Services	10,154.12	0.00	10,154.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,022.00	20,022.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	13,446.48	0.00	13,446.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,677.88	0.00	12,541.20	136.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,596.81	270,412.41	218,184.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	23,095,000.00	23,095,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	621,514.47	621,514.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,124,876.32	24,452,729.84	7,497,731.44	1,174,415.04	432,927.42

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
44010 Lapeer Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,820,208.44	59,704.33	30,760,504.11	0.00	0.00
Support Serv - Pupil	3,387,856.19	0.00	3,387,856.19	0.00	0.00
Support Serv - Instructional	3,571,031.73	28,935.24	3,542,096.49	0.00	0.00
Support Serv - Board of Ed	67,431.05	0.00	67,431.05	0.00	0.00
Support Serv - Executive Adm	402,120.11	0.00	402,120.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,942,430.37	99.98	2,942,330.39	0.00	0.00
Support Serv - Business	1,160,848.56	116,377.96	42,605.63	1,001,864.97	1,001,864.97
Operations and Maintenance	3,923,151.29	43,030.00	420,254.45	3,459,866.84	0.00
Pupil Transportation	3,130,962.84	251,510.00	2,879,452.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	112,522.56	4,547.98	107,974.58	0.00	0.00
Support Serv - Staff & Personnel	361,174.48	0.00	37,904.06	323,270.42	323,270.42
Support Serv - Technology	959,540.40	212,874.08	21,328.27	725,338.05	725,338.05
Support Serv - Pupil Accounting	113,674.59	0.00	113,674.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,393.25	6,085.92	873,307.33	0.00	0.00
Community Services	585,460.06	1,092.43	584,367.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,831.14	36,831.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,957.11	0.00	9,087.97	2,869.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,118,744.24	689,358.36	1,429,385.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,594,792.50	3,594,792.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,180,130.91	5,045,239.92	47,621,681.57	5,513,209.42	2,050,473.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
44050 Dryden Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,874,945.99	70,531.99	2,804,414.00	0.00	0.00
Support Serv - Pupil	153,889.95	0.00	153,889.95	0.00	0.00
Support Serv - Instructional	208,502.72	81,028.05	127,474.67	0.00	0.00
Support Serv - Board of Ed	33,207.02	0.00	33,207.02	0.00	0.00
Support Serv - Executive Adm	124,309.29	0.00	124,309.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	306,169.28	0.00	306,169.28	0.00	0.00
Support Serv - Business	113,888.16	6,907.32	9,100.00	97,880.84	97,880.84
Operations and Maintenance	486,261.78	32,886.11	44,971.94	408,403.73	0.00
Pupil Transportation	166,113.14	0.00	166,113.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	315.00	0.00	315.00	0.00	0.00
Support Serv - Staff & Personnel	15,594.13	0.00	15,594.13	0.00	0.00
Support Serv - Technology	30,610.09	0.00	0.00	30,610.09	30,610.09
Support Serv - Pupil Accounting	791.00	0.00	791.00	0.00	0.00
Support Serv - Central - Other	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Other	187,752.19	9,298.35	178,453.84	0.00	0.00
Community Services	198,836.90	891.77	197,945.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,726.30	187,132.83	180,593.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	582,293.76	582,293.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	54,904.79	54,904.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,907,611.49	1,025,874.97	4,344,841.86	536,894.66	128,490.93

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
44060 Imlay City Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,104,403.75	567.93	12,103,835.82	0.00	0.00
Support Serv - Pupil	1,339,332.76	0.00	1,339,332.76	0.00	0.00
Support Serv - Instructional	702,737.82	43,671.09	659,066.73	0.00	0.00
Support Serv - Board of Ed	52,376.35	0.00	52,376.35	0.00	0.00
Support Serv - Executive Adm	330,015.26	3,760.31	326,254.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,379,674.26	470.00	1,379,204.26	0.00	0.00
Support Serv - Business	409,647.09	7,961.42	21,595.23	380,090.44	380,090.44
Operations and Maintenance	1,779,382.33	6,813.24	257,378.14	1,515,190.95	0.00
Pupil Transportation	1,244,565.25	0.00	1,244,565.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	258.35	0.00	258.35	0.00	0.00
Support Serv - Staff & Personnel	48,091.81	0.00	18,310.78	29,781.03	29,781.03
Support Serv - Technology	269,338.29	6,219.67	62,786.00	200,332.62	200,332.62
Support Serv - Pupil Accounting	13,624.70	0.00	13,624.70	0.00	0.00
Support Serv - Central - Other	3,765.00	0.00	3,765.00	0.00	0.00
Support Serv - Other	466,755.55	26,020.00	440,735.55	0.00	0.00
Community Services	161,084.87	0.00	161,084.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,948.89	450,802.82	656,146.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,297,516.52	4,297,516.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,520,747.67	8,520,747.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,230,266.52	13,364,550.67	18,740,320.81	2,125,395.04	610,204.09

Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 44901 Chatfield School
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,366,875.05	42,852.46	2,324,022.59	0.00	0.00
Support Serv - Pupil	151,877.52	0.00	151,877.52	0.00	0.00
Support Serv - Instructional	48,266.20	0.00	48,266.20	0.00	0.00
Support Serv - Board of Ed	136,199.58	0.00	136,199.58	0.00	0.00
Support Serv - Executive Adm	61,573.99	0.00	61,573.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,395.97	0.00	213,395.97	0.00	0.00
Support Serv - Business	63,332.14	0.00	0.00	63,332.14	63,332.14
Operations and Maintenance	465,084.64	0.00	55,583.53	409,501.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	81,113.56	0.00	0.00	81,113.56	81,113.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	178,573.95	0.00	178,573.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,396.10	53,207.67	39,188.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,407.00	13,407.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,872,095.70	109,467.13	3,208,681.76	553,946.81	144,445.70

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 45010 Glen Lake Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,731,814.39	54,773.37	7,677,041.02	0.00	0.00
Support Serv - Pupil	648,992.25	1,998.96	646,993.29	0.00	0.00
Support Serv - Instructional	195,991.35	0.00	195,991.35	0.00	0.00
Support Serv - Board of Ed	34,834.04	2,554.01	32,280.03	0.00	0.00
Support Serv - Executive Adm	222,647.92	17,865.14	204,782.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	677,428.65	2,980.49	674,448.16	0.00	0.00
Support Serv - Business	251,385.18	0.00	0.00	251,385.18	251,385.18
Operations and Maintenance	1,410,517.28	168,646.49	52,245.65	1,189,625.14	0.00
Pupil Transportation	745,547.79	13,695.78	731,852.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,299.71	0.00	10,299.71	0.00	0.00
Support Serv - Staff & Personnel	5,420.14	0.00	0.00	5,420.14	5,420.14
Support Serv - Technology	466,493.69	168,719.19	0.00	297,774.50	297,774.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	763,970.83	50,218.54	713,752.29	0.00	0.00
Community Services	127,736.33	2,407.91	125,328.42	0.00	0.00
Payments to Government Agencies	7,688.39	7,688.39	0.00	0.00	0.00
Facilities Acquisition	6,735,899.22	6,735,899.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	915,591.93	209,869.47	705,722.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	969.19	969.19	0.00	0.00	0.00
Debt Service Funds					
All Costs **	967,700.00	967,700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	455,090.36	455,090.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,376,018.64	8,861,076.51	11,770,737.17	1,744,204.96	554,579.82

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
45020 Leland Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,066,583.37	0.00	4,066,583.37	0.00	0.00
Support Serv - Pupil	263,824.37	0.00	263,824.37	0.00	0.00
Support Serv - Instructional	59,133.19	0.00	59,133.19	0.00	0.00
Support Serv - Board of Ed	56,748.05	0.00	56,748.05	0.00	0.00
Support Serv - Executive Adm	223,585.26	0.00	223,585.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,259.78	0.00	281,259.78	0.00	0.00
Support Serv - Business	201,518.32	183.47	0.00	201,334.85	201,334.85
Operations and Maintenance	544,728.45	10,270.17	47,085.89	487,372.39	0.00
Pupil Transportation	244,163.05	0.00	244,163.05	0.00	0.00
Support Serv - Planning & Research	9,332.74	0.00	9,332.74	0.00	0.00
Support Serv - Communication	16,271.39	0.00	16,271.39	0.00	0.00
Support Serv - Staff & Personnel	1,189.00	0.00	0.00	1,189.00	1,189.00
Support Serv - Technology	305,600.73	118,737.00	28,137.50	158,726.23	158,726.23
Support Serv - Pupil Accounting	538.27	0.00	538.27	0.00	0.00
Support Serv - Central - Other	16,146.10	0.00	16,146.10	0.00	0.00
Support Serv - Other	152,393.70	0.00	152,393.70	0.00	0.00
Community Services	4,471.00	0.00	4,471.00	0.00	0.00
Payments to Government Agencies	43,213.58	43,213.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	418,050.06	116,736.70	301,313.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,194,870.85	2,194,870.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,092,005.00	8,092,005.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,195,626.26	10,576,016.77	5,770,987.02	848,622.47	361,250.08

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
45040 Northport Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,360,919.58	30,893.72	2,330,025.86	0.00	0.00
Support Serv - Pupil	106,858.00	0.00	106,858.00	0.00	0.00
Support Serv - Instructional	24,186.10	0.00	24,186.10	0.00	0.00
Support Serv - Board of Ed	29,053.23	0.00	29,053.23	0.00	0.00
Support Serv - Executive Adm	304,862.99	0.00	304,862.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,472.42	0.00	145,472.42	0.00	0.00
Support Serv - Business	138,185.07	38,750.82	0.00	99,434.25	99,434.25
Operations and Maintenance	494,260.00	2,697.63	40,623.64	450,938.73	0.00
Pupil Transportation	253,787.68	0.00	253,787.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	653.75	0.00	0.00	653.75	653.75
Support Serv - Technology	125,074.87	6,406.44	4,765.01	113,903.42	113,903.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	42,172.06	0.00	42,172.06	0.00	0.00
Support Serv - Other	67,316.68	0.00	67,316.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	373.37	373.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,701.96	77,563.11	211,138.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	141,329.48	141,329.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,523,207.24	298,014.57	3,560,262.52	664,930.15	213,991.42

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
45050 Suttons Bay Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,043,093.44	0.00	4,043,093.44	0.00	0.00
Support Serv - Pupil	271,110.83	0.00	271,110.83	0.00	0.00
Support Serv - Instructional	142,234.05	0.00	142,234.05	0.00	0.00
Support Serv - Board of Ed	60,878.84	55.56	60,823.28	0.00	0.00
Support Serv - Executive Adm	279,479.18	0.00	279,479.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,919.15	0.00	378,919.15	0.00	0.00
Support Serv - Business	148,765.96	4,203.89	0.00	144,562.07	144,562.07
Operations and Maintenance	769,351.32	4,338.23	44,028.45	720,984.64	0.00
Pupil Transportation	477,314.18	68.01	477,246.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,240.46	0.00	17,240.46	0.00	0.00
Support Serv - Staff & Personnel	6,708.00	0.00	0.00	6,708.00	6,708.00
Support Serv - Technology	142,200.89	0.00	17,542.46	124,658.43	124,658.43
Support Serv - Pupil Accounting	69,510.08	0.00	69,510.08	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,034.66	469.97	165,564.69	0.00	0.00
Community Services	75,145.40	0.00	75,145.40	0.00	0.00
Payments to Government Agencies	5,127.22	5,127.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,546.62	114,741.59	200,805.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	741,185.53	741,185.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,935,185.26	1,935,185.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,045,031.07	2,805,375.26	6,242,742.67	996,913.14	275,928.50

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
45901 Leelanau Montessori Public School Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	504,506.32	2,297.32	502,209.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	70,620.95	9,440.30	61,180.65	0.00	0.00
Support Serv - Board of Ed	11,290.33	0.00	11,290.33	0.00	0.00
Support Serv - Executive Adm	20,857.66	0.00	20,857.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,812.51	0.00	138,812.51	0.00	0.00
Support Serv - Business	21,328.75	0.00	0.00	21,328.75	21,328.75
Operations and Maintenance	100,487.09	0.00	753.12	99,733.97	0.00
Pupil Transportation	622.00	0.00	622.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,240.59	0.00	0.00	21,240.59	21,240.59
Support Serv - Technology	1,203.50	0.00	0.00	1,203.50	1,203.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,657.88	0.00	5,657.88	0.00	0.00
Community Services	11,912.07	0.00	11,912.07	0.00	0.00
Payments to Government Agencies	83.66	83.66	0.00	0.00	0.00
Facilities Acquisition	67,884.42	67,884.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	976,507.73	79,705.70	753,295.22	143,506.81	43,772.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46000 Lenawee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	627,563.92	4,396.00	623,167.92	0.00	0.00
Support Serv - Pupil	444,145.13	0.00	444,145.13	0.00	0.00
Support Serv - Instructional	2,181,837.10	1,236.96	2,180,600.14	0.00	0.00
Support Serv - Board of Ed	32,835.66	0.00	32,835.66	0.00	0.00
Support Serv - Executive Adm	389,338.56	0.00	389,338.56	0.00	0.00
Support Serv - Grant Writer	165,031.56	0.00	165,031.56	0.00	0.00
Support Serv - School Adm	140,443.26	281.00	140,162.26	0.00	0.00
Support Serv - Business	850,589.83	2,501.76	42,888.58	805,199.49	805,199.49
Operations and Maintenance	253,451.71	1,650.39	22,433.00	229,368.32	0.00
Pupil Transportation	942.50	0.00	942.50	0.00	0.00
Support Serv - Planning & Research	147,906.85	0.00	147,906.85	0.00	0.00
Support Serv - Communication	105,647.30	0.00	105,647.30	0.00	0.00
Support Serv - Staff & Personnel	485,880.14	0.00	0.00	485,880.14	485,880.14
Support Serv - Technology	655,260.45	802.18	17,459.62	636,998.65	636,998.65
Support Serv - Pupil Accounting	123,989.87	0.00	123,989.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	545,356.64	385.96	544,970.68	0.00	0.00
Payments to Government Agencies	1,661,586.80	1,661,586.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,589,261.91	124,918.07	18,464,343.84	0.00	0.00
Support Serv - Pupil	10,526,097.97	0.00	10,526,097.97	0.00	0.00
Support Serv - Instructional	2,666,384.94	3,345.48	2,663,039.46	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	240,241.56	0.00	240,241.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	966,420.80	175.42	966,245.38	0.00	0.00
Support Serv - Business	168,682.38	16,483.59	8,649.44	143,549.35	143,549.35
Operations and Maintenance	1,812,011.02	15,139.97	349.07	1,796,521.98	0.00
Pupil Transportation	1,664,692.64	0.00	1,664,692.64	0.00	0.00
Support Serv - Planning & Research	151,432.64	0.00	151,432.64	0.00	0.00
Support Serv - Communication	8,722.97	0.00	8,722.97	0.00	0.00
Support Serv - Staff & Personnel	7,038.65	0.00	0.00	7,038.65	7,038.65
Support Serv - Technology	667,391.28	2,415.69	0.00	664,975.59	664,975.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,227.42	0.00	2,227.42	0.00	0.00
Community Services	301,110.79	0.00	301,110.79	0.00	0.00
Payments to Government Agencies	13,857.32	13,857.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,174,818.27	2,174,818.27	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	22,952,576.94	22,952,576.94	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,724,776.78	26,976,571.80	39,978,672.81	4,769,532.17	2,743,641.87

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46010 Adrian Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,356,811.10	34,431.94	21,322,379.16	0.00	0.00
Support Serv - Pupil	2,666,539.35	28,340.17	2,638,199.18	0.00	0.00
Support Serv - Instructional	2,114,691.08	3,524.28	2,111,166.80	0.00	0.00
Support Serv - Board of Ed	64,395.23	370.43	64,024.80	0.00	0.00
Support Serv - Executive Adm	676,740.28	0.00	676,740.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,381,005.75	1,820.98	2,379,184.77	0.00	0.00
Support Serv - Business	691,148.27	31,334.87	59,875.42	599,937.98	599,937.98
Operations and Maintenance	2,951,572.70	46,999.05	330,871.70	2,573,701.95	0.00
Pupil Transportation	1,314,506.50	0.00	1,314,506.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	990.00	0.00	990.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	707,687.74	68,922.22	749.47	638,016.05	638,016.05
Support Serv - Pupil Accounting	600.00	0.00	600.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	768,354.01	43,171.19	725,182.82	0.00	0.00
Community Services	217,958.26	0.00	217,958.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	55,721.24	51,931.24	3,790.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	22,904.81	0.00	22,904.81	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	910.08	0.00	910.08	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,978.90	0.00	5,978.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,778,918.06	756,793.39	1,022,124.67	0.00	0.00
Community Services	4,867.56	0.00	4,867.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,184.00	29,184.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,742,257.31	4,742,257.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,047,644.91	1,047,644.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	17,525.20	4,700.05	12,825.15	0.00	0.00
Internal Service Funds					
All Costs	9,655.07	9,655.07	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,628,567.41	6,901,081.10	32,915,830.33	3,811,655.98	1,237,954.03

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46020 Addison Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,274,529.88	11,976.88	5,262,553.00	0.00	0.00
Support Serv - Pupil	317,752.79	0.00	317,752.79	0.00	0.00
Support Serv - Instructional	148,675.33	0.00	148,675.33	0.00	0.00
Support Serv - Board of Ed	6,642.36	0.00	6,642.36	0.00	0.00
Support Serv - Executive Adm	293,584.51	1,881.00	291,703.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,649.18	0.00	432,649.18	0.00	0.00
Support Serv - Business	200,451.66	6,708.56	34,292.23	159,450.87	159,450.87
Operations and Maintenance	829,040.35	9,120.72	86,904.93	733,014.70	0.00
Pupil Transportation	496,288.83	0.00	496,288.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,555.41	179.90	36,760.00	83,615.51	83,615.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	335,655.84	21,290.36	314,365.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	538,201.89	246,860.75	291,341.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,393,602.44	1,393,602.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,387,630.47	1,691,620.61	7,719,928.78	976,081.08	243,066.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46040 Blissfield Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,111,908.73	41,945.78	8,069,962.95	0.00	0.00
Support Serv - Pupil	166,685.21	0.00	166,685.21	0.00	0.00
Support Serv - Instructional	140,983.91	0.00	140,983.91	0.00	0.00
Support Serv - Board of Ed	26,340.37	0.00	26,340.37	0.00	0.00
Support Serv - Executive Adm	374,186.33	1,199.00	372,987.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,768.62	0.00	763,768.62	0.00	0.00
Support Serv - Business	319,845.66	0.00	0.00	319,845.66	319,845.66
Operations and Maintenance	1,322,749.67	14,945.86	164,932.26	1,142,871.55	0.00
Pupil Transportation	617,588.73	0.00	617,588.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,433.24	0.00	700.00	733.24	733.24
Support Serv - Technology	391,469.42	172,316.01	40,817.89	178,335.52	178,335.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	347,197.76	4,952.41	342,245.35	0.00	0.00
Community Services	4,221.53	0.00	4,221.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,031.73	9,031.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	675,621.99	270,858.31	404,763.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,768.74	26,768.74	0.00	0.00	0.00
Trust Funds					
All Costs *	22,799.05	0.00	22,799.05	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,322,600.69	542,017.84	11,138,796.88	1,641,785.97	498,914.42

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46050 Britton Deerfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,948,194.06	3,811.12	2,944,382.94	0.00	0.00
Support Serv - Pupil	249,797.56	0.00	249,797.56	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	78,412.04	0.00	78,412.04	0.00	0.00
Support Serv - Executive Adm	187,755.37	0.00	187,755.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,477.92	0.00	415,477.92	0.00	0.00
Support Serv - Business	114,423.65	13,753.07	15,170.27	85,500.31	85,500.31
Operations and Maintenance	710,454.72	0.00	49,948.00	660,506.72	0.00
Pupil Transportation	268,609.59	40,040.00	228,569.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,301.48	0.00	0.00	24,301.48	24,301.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,113.89	0.00	316,113.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	255,178.22	97,885.34	157,292.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	367,600.00	367,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	174,913.97	174,913.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,111,232.47	698,003.50	4,642,920.46	770,308.51	109,801.79

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46060 Clinton Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,110,607.97	20,946.39	8,089,661.58	0.00	0.00
Support Serv - Pupil	360,910.44	0.00	360,910.44	0.00	0.00
Support Serv - Instructional	688,465.17	3,000.50	685,464.67	0.00	0.00
Support Serv - Board of Ed	33,081.17	0.00	33,081.17	0.00	0.00
Support Serv - Executive Adm	271,487.38	0.00	271,487.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	785,459.67	0.00	785,459.67	0.00	0.00
Support Serv - Business	283,131.60	25,517.49	31,891.78	225,722.33	225,722.33
Operations and Maintenance	982,960.40	10,794.46	47,355.67	924,810.27	0.00
Pupil Transportation	601,453.28	85,903.00	515,550.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,072.37	11,979.30	3,560.96	16,532.11	16,532.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	573,436.60	349.99	573,086.61	0.00	0.00
Community Services	2,499.94	0.00	2,499.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,050.50	28,050.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	399,559.12	205,073.02	194,486.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	520,000.00	520,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	87,359.23	87,359.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,760,534.84	998,973.88	11,594,496.25	1,167,064.71	242,254.44

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46080 Hudson Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,751,782.68	69,640.00	7,682,142.68	0.00	0.00
Support Serv - Pupil	282,271.24	0.00	282,271.24	0.00	0.00
Support Serv - Instructional	382,913.85	5,240.00	377,673.85	0.00	0.00
Support Serv - Board of Ed	44,302.12	0.00	44,302.12	0.00	0.00
Support Serv - Executive Adm	432,268.69	9,296.00	422,972.69	0.00	0.00
Support Serv - Grant Writer	124,327.56	0.00	124,327.56	0.00	0.00
Support Serv - School Adm	1,032,079.35	0.00	1,032,079.35	0.00	0.00
Support Serv - Business	192,142.39	23,788.06	0.00	168,354.33	168,354.33
Operations and Maintenance	1,153,941.31	8,608.73	119,289.79	1,026,042.79	0.00
Pupil Transportation	695,253.65	16,852.66	678,400.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	735.00	0.00	735.00	0.00	0.00
Support Serv - Technology	85,051.86	9,226.58	0.00	75,825.28	75,825.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,277.34	7,410.00	384,867.34	0.00	0.00
Community Services	4,838.45	0.00	4,838.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,883.80	44,074.75	102,809.05	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,854.02	0.00	6,854.02	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,112.39	348,630.24	349,482.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	712,768.23	712,768.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,138,803.93	1,255,535.25	11,613,046.28	1,270,222.40	244,179.61

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46090 Madison School District (Lenawee)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,897,018.62	404,127.24	12,492,891.38	0.00	0.00
Support Serv - Pupil	457,528.75	0.00	457,528.75	0.00	0.00
Support Serv - Instructional	285,094.85	134.03	284,960.82	0.00	0.00
Support Serv - Board of Ed	25,000.00	0.00	25,000.00	0.00	0.00
Support Serv - Executive Adm	487,536.61	6,136.37	481,400.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,115,272.19	384.91	1,114,887.28	0.00	0.00
Support Serv - Business	271,596.65	23,784.99	0.00	247,811.66	247,811.66
Operations and Maintenance	1,293,500.96	0.00	147,969.74	1,145,531.22	0.00
Pupil Transportation	555,477.68	100,957.00	454,520.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	61,935.82	0.00	0.00	61,935.82	61,935.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	184,290.66	1,375.92	182,914.74	0.00	0.00
Support Serv - Other	551,856.30	9,099.99	542,756.31	0.00	0.00
Community Services	37,395.69	0.00	37,395.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	297,969.08	297,969.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,708.65	319,243.87	330,464.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	287,825.00	287,825.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,790.33	36,790.33	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,495,797.84	1,487,828.73	16,552,690.41	1,455,278.70	309,747.48

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46100 Morenci Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,187,929.60	5,041.87	4,182,887.73	0.00	0.00
Support Serv - Pupil	223,607.65	0.00	223,607.65	0.00	0.00
Support Serv - Instructional	2,030.84	0.00	2,030.84	0.00	0.00
Support Serv - Board of Ed	51,698.09	0.00	51,698.09	0.00	0.00
Support Serv - Executive Adm	111,279.76	0.00	111,279.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	437,741.17	0.00	437,741.17	0.00	0.00
Support Serv - Business	209,719.78	0.00	0.00	209,719.78	209,719.78
Operations and Maintenance	877,966.33	0.00	0.00	877,966.33	0.00
Pupil Transportation	503,577.05	185,106.00	318,471.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	224,694.11	97,897.79	0.00	126,796.32	126,796.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	233,576.47	0.00	233,576.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24,604.82	24,604.82	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,099.82	228,087.37	265,012.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,140,618.78	1,140,618.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,722,144.27	1,681,356.63	5,826,305.21	1,214,482.43	336,516.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46110 Onsted Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,797,408.83	4,074.50	8,793,334.33	0.00	0.00
Support Serv - Pupil	603,613.49	0.00	603,613.49	0.00	0.00
Support Serv - Instructional	192,965.90	0.00	192,965.90	0.00	0.00
Support Serv - Board of Ed	14,735.50	0.00	14,735.50	0.00	0.00
Support Serv - Executive Adm	346,183.71	0.00	346,183.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	732,705.02	0.00	732,705.02	0.00	0.00
Support Serv - Business	196,506.83	10,204.35	2,846.64	183,455.84	183,455.84
Operations and Maintenance	1,288,234.86	0.00	62,490.48	1,225,744.38	0.00
Pupil Transportation	486,959.09	0.00	486,959.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,746.75	0.00	0.00	4,746.75	4,746.75
Support Serv - Technology	503,265.74	0.00	274,535.35	228,730.39	228,730.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	451,519.23	12,534.12	438,985.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	568,672.78	225,793.29	342,879.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,796,193.02	3,796,193.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,885,564.15	4,885,564.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,869,274.90	8,934,363.43	12,292,234.11	1,642,677.36	416,932.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46130 Sand Creek Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,449,334.41	150,469.55	5,298,864.86	0.00	0.00
Support Serv - Pupil	274,217.01	0.00	274,217.01	0.00	0.00
Support Serv - Instructional	180,730.57	0.00	180,730.57	0.00	0.00
Support Serv - Board of Ed	27,610.75	0.00	27,610.75	0.00	0.00
Support Serv - Executive Adm	314,749.86	691.00	314,058.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,801.02	4,152.48	587,648.54	0.00	0.00
Support Serv - Business	272,347.38	24,451.68	0.00	247,895.70	247,895.70
Operations and Maintenance	1,085,378.60	4,155.50	0.00	1,081,223.10	0.00
Pupil Transportation	490,739.44	90,257.00	400,482.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,805.47	7,607.40	530,198.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,789.81	202,772.38	291,017.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,865.88	1,865.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	128,969.47	128,969.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,849,339.67	615,392.34	7,904,828.53	1,329,118.80	247,895.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
46140 Tecumseh Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,190,293.15	3,474.01	17,186,819.14	0.00	0.00
Support Serv - Pupil	836,670.35	0.00	836,670.35	0.00	0.00
Support Serv - Instructional	1,070,700.76	36,686.77	1,034,013.99	0.00	0.00
Support Serv - Board of Ed	113,501.96	0.00	113,501.96	0.00	0.00
Support Serv - Executive Adm	498,321.29	0.00	498,321.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,653,561.83	0.00	1,653,561.83	0.00	0.00
Support Serv - Business	330,675.94	2,382.48	0.00	328,293.46	328,293.46
Operations and Maintenance	2,875,043.19	61,185.20	332,933.25	2,480,924.74	0.00
Pupil Transportation	1,163,079.73	0.00	1,163,079.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	66,533.87	0.00	66,533.87	0.00	0.00
Support Serv - Staff & Personnel	120,386.46	0.00	6,242.17	114,144.29	114,144.29
Support Serv - Technology	398,747.76	34,234.84	16,827.00	347,685.92	347,685.92
Support Serv - Pupil Accounting	86,405.05	0.00	86,405.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	755,515.39	0.00	755,515.39	0.00	0.00
Community Services	321,841.86	0.00	321,841.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	52,228.97	0.00	0.00	52,228.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,150,012.81	292,613.20	857,399.61	0.00	0.00
Community Services	163,880.45	0.00	163,880.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,361,301.00	7,361,301.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	73,205.94	73,205.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,281,907.76	7,865,083.44	25,093,546.94	3,323,277.38	790,123.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47000 Livingston ESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,752,944.54	29,412.80	2,723,531.74	0.00	0.00
Support Serv - Pupil	1,014,592.51	0.00	1,014,592.51	0.00	0.00
Support Serv - Instructional	1,903,540.81	0.00	1,903,540.81	0.00	0.00
Support Serv - Board of Ed	38,299.05	0.00	38,299.05	0.00	0.00
Support Serv - Executive Adm	366,402.85	0.00	366,402.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,025.67	0.00	917,025.67	0.00	0.00
Support Serv - Business	240,980.18	0.00	550.97	240,429.21	240,429.21
Operations and Maintenance	793,185.71	0.00	116,117.48	677,068.23	0.00
Pupil Transportation	7,263,245.91	0.00	7,263,245.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	98,840.74	0.00	98,840.74	0.00	0.00
Support Serv - Staff & Personnel	184,468.53	0.00	10,072.67	174,395.86	174,395.86
Support Serv - Technology	1,191,290.18	6,693.46	16,687.50	1,167,909.22	1,167,909.22
Support Serv - Pupil Accounting	77,914.42	0.00	77,914.42	0.00	0.00
Support Serv - Central - Other	38,615.66	0.00	38,615.66	0.00	0.00
Support Serv - Other	353,042.67	72,945.99	280,096.68	0.00	0.00
Community Services	212,238.47	0.00	212,238.47	0.00	0.00
Payments to Government Agencies	1,379,386.88	1,379,386.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,962,458.62	0.00	4,962,458.62	0.00	0.00
Support Serv - Pupil	19,213,834.30	0.00	19,213,834.30	0.00	0.00
Support Serv - Instructional	2,917,870.10	0.00	2,917,870.10	0.00	0.00
Support Serv - Board of Ed	49,024.52	0.00	49,024.52	0.00	0.00
Support Serv - Executive Adm	112,295.27	0.00	112,295.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	685,622.17	26,243.09	0.00	659,379.08	659,379.08
Operations and Maintenance	756,882.62	0.00	20,166.00	736,716.62	0.00
Pupil Transportation	3,921,860.04	697,218.00	3,224,642.04	0.00	0.00
Support Serv - Planning & Research	143,746.40	0.00	143,746.40	0.00	0.00
Support Serv - Communication	119,053.02	0.00	119,053.02	0.00	0.00
Support Serv - Staff & Personnel	336,888.75	0.00	0.00	336,888.75	336,888.75
Support Serv - Technology	358,424.91	26,773.85	0.00	331,651.06	331,651.06
Support Serv - Pupil Accounting	7,345.41	0.00	7,345.41	0.00	0.00
Support Serv - Central - Other	64,734.91	0.00	64,734.91	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,429.85	0.00	94,429.85	0.00	0.00
Payments to Government Agencies	16,111,668.78	16,111,668.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	349,850.00	349,850.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,708.79	7,708.79	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	386,553.68	386,553.68	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,426,266.92	19,094,455.32	46,007,373.57	4,324,438.03	2,910,653.18

Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 47010 Brighton Area Schools
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,688,912.77	164.98	60,688,747.79	0.00	0.00
Support Serv - Pupil	2,838,141.44	0.00	2,838,141.44	0.00	0.00
Support Serv - Instructional	4,965,510.89	0.00	4,965,510.89	0.00	0.00
Support Serv - Board of Ed	129,840.48	0.00	129,840.48	0.00	0.00
Support Serv - Executive Adm	447,067.96	0.00	447,067.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,707,628.91	0.00	3,707,628.91	0.00	0.00
Support Serv - Business	731,161.10	0.00	0.00	731,161.10	731,161.10
Operations and Maintenance	5,255,420.84	10,713.10	277,604.32	4,967,103.42	0.00
Pupil Transportation	1,694,148.41	0.00	1,694,148.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,234.87	0.00	8,234.87	0.00	0.00
Support Serv - Staff & Personnel	357,720.14	0.00	3,699.00	354,021.14	354,021.14
Support Serv - Technology	1,044,538.84	118,861.00	6,468.75	919,209.09	919,209.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,198,072.11	3,911.21	1,194,160.90	0.00	0.00
Community Services	16,264.18	0.00	16,264.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	134,887.69	0.00	799.86	134,087.83	0.00
Pupil Transportation	47,061.27	0.00	47,061.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,290,932.44	734,126.09	1,556,806.35	0.00	0.00
Community Services	3,471,420.04	84.00	3,471,336.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	24,742,552.34	24,742,552.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,432,015.38	11,432,015.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	125,201,532.10	37,042,428.10	81,053,521.42	7,105,582.58	2,004,391.33

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47030 Fowlerville Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,488,706.42	107,580.83	18,381,125.59	0.00	0.00
Support Serv - Pupil	1,302,163.68	0.00	1,302,163.68	0.00	0.00
Support Serv - Instructional	459,470.43	2,999.92	456,470.51	0.00	0.00
Support Serv - Board of Ed	106,001.90	0.00	106,001.90	0.00	0.00
Support Serv - Executive Adm	583,606.39	13,928.00	569,678.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,661,017.00	21,106.46	1,639,910.54	0.00	0.00
Support Serv - Business	453,656.97	78,396.50	0.00	375,260.47	375,260.47
Operations and Maintenance	2,806,132.70	6,499.25	209,552.20	2,590,081.25	0.00
Pupil Transportation	1,394,821.52	211,650.75	1,183,170.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	137,068.28	0.00	0.00	137,068.28	137,068.28
Support Serv - Technology	456,345.44	632.12	0.00	455,713.32	455,713.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	570,957.26	18,265.45	552,691.81	0.00	0.00
Community Services	912.31	0.00	912.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	104,429.12	104,429.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	149,426.20	1,246.40	148,179.80	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	52,116.79	0.00	52,116.79	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,693.34	0.00	626.49	8,066.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,233,166.02	400,760.07	832,405.95	0.00	0.00
Community Services	666,023.22	30,623.49	635,399.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,551,870.52	13,551,870.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,491,424.67	3,491,424.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,678,010.18	18,041,413.55	26,070,406.46	3,566,190.17	968,042.07

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47060 Hartland Consolidated Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,780,465.94	5,564.09	33,774,901.85	0.00	0.00
Support Serv - Pupil	1,690,954.36	0.00	1,690,954.36	0.00	0.00
Support Serv - Instructional	1,514,102.30	229,250.18	1,284,852.12	0.00	0.00
Support Serv - Board of Ed	70,830.13	0.00	70,830.13	0.00	0.00
Support Serv - Executive Adm	1,342,978.73	0.00	1,342,978.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,533,749.42	0.00	3,533,749.42	0.00	0.00
Support Serv - Business	560,475.86	87,483.62	6,976.39	466,015.85	466,015.85
Operations and Maintenance	5,768,145.13	0.00	669,575.16	5,098,569.97	0.00
Pupil Transportation	2,398,494.06	0.00	2,398,494.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	624,161.72	17,110.97	138,134.96	468,915.79	468,915.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	978,442.07	26,977.73	951,464.34	0.00	0.00
Community Services	2,644,295.83	508.49	2,643,787.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	360,127.33	360,127.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,521,319.95	742,917.80	1,778,402.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	22,819,852.00	22,819,852.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,991,099.15	2,991,099.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,599,493.98	27,280,891.36	50,285,101.01	6,033,501.61	934,931.64

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47070 Howell Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,072,105.37	8,717.50	48,063,387.87	0.00	0.00
Support Serv - Pupil	3,834,943.20	0.00	3,834,943.20	0.00	0.00
Support Serv - Instructional	2,331,849.95	463,332.18	1,868,517.77	0.00	0.00
Support Serv - Board of Ed	140,224.14	0.00	140,224.14	0.00	0.00
Support Serv - Executive Adm	468,976.94	0.00	468,976.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,792,076.84	609.66	4,791,467.18	0.00	0.00
Support Serv - Business	924,437.69	21,176.12	59,169.72	844,091.85	844,091.85
Operations and Maintenance	5,483,895.72	37,042.29	441,037.38	5,005,816.05	0.00
Pupil Transportation	2,956,850.57	0.00	2,956,850.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	179,657.82	0.00	179,657.82	0.00	0.00
Support Serv - Staff & Personnel	683,910.84	0.00	121,355.22	562,555.62	562,555.62
Support Serv - Technology	1,440,120.80	0.00	188,084.98	1,252,035.82	1,252,035.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	982,465.13	70,933.15	911,531.98	0.00	0.00
Community Services	1,041,542.74	1,974.00	1,039,568.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	58,971.80	57,794.00	1,177.80	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	182,012.99	0.00	182,012.99	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,436.86	0.00	25,436.86	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,266,230.02	986,054.44	2,280,175.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	70,491,124.89	70,491,124.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,396,379.87	18,396,379.87	0.00	0.00	0.00
Trust Funds					
All Costs *	46,300.96	0.00	46,300.96	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	165,799,515.14	90,535,138.10	67,599,877.70	7,664,499.34	2,658,683.29

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47080 Pinckney Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,209,467.70	14,793.00	15,194,674.70	0.00	0.00
Support Serv - Pupil	990,691.46	0.00	990,691.46	0.00	0.00
Support Serv - Instructional	680,202.24	0.00	680,202.24	0.00	0.00
Support Serv - Board of Ed	131,334.03	0.00	131,334.03	0.00	0.00
Support Serv - Executive Adm	254,745.80	0.00	254,745.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,515,598.71	0.00	1,515,598.71	0.00	0.00
Support Serv - Business	593,410.86	143,111.97	0.00	450,298.89	450,298.89
Operations and Maintenance	3,020,962.16	1,161.72	190,835.39	2,828,965.05	0.00
Pupil Transportation	965,594.47	0.00	965,594.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	186,155.87	0.00	6,561.00	179,594.87	179,594.87
Support Serv - Technology	545,976.97	0.00	47,509.65	498,467.32	498,467.32
Support Serv - Pupil Accounting	78,835.12	0.00	78,835.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,358.27	0.00	404,358.27	0.00	0.00
Community Services	137,518.22	0.00	137,518.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	140,319.52	140,319.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,014.41	0.00	7,569.40	445.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,037,801.56	49,472.97	988,328.59	0.00	0.00
Community Services	509,833.45	0.00	509,833.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	20,264,554.17	20,264,554.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,694,552.47	3,694,552.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,370,927.46	24,307,965.82	22,105,190.50	3,957,771.14	1,128,361.08

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47900 Light of the World Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,001,266.00	4,893.00	996,373.00	0.00	0.00
Support Serv - Pupil	91,252.00	0.00	91,252.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,478.00	0.00	11,478.00	0.00	0.00
Support Serv - Executive Adm	405,507.00	0.00	405,507.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,349.00	115.00	125,234.00	0.00	0.00
Support Serv - Business	93,207.00	0.00	0.00	93,207.00	93,207.00
Operations and Maintenance	160,875.00	11,599.00	0.00	149,276.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,990.00	37,710.00	0.00	33,280.00	33,280.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,959,924.00	54,317.00	1,629,844.00	275,763.00	126,487.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47901 Kensington Woods Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	501,813.00	0.00	501,813.00	0.00	0.00
Support Serv - Pupil	95,883.00	0.00	95,883.00	0.00	0.00
Support Serv - Instructional	3,169.00	0.00	3,169.00	0.00	0.00
Support Serv - Board of Ed	59,195.00	0.00	59,195.00	0.00	0.00
Support Serv - Executive Adm	83,357.00	0.00	83,357.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,819.00	0.00	151,819.00	0.00	0.00
Support Serv - Business	501.00	491.00	0.00	10.00	10.00
Operations and Maintenance	210,799.00	0.00	5,950.00	204,849.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,567.00	0.00	0.00	13,567.00	13,567.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	860.00	0.00	860.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,129.00	0.00	19,129.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,140,092.00	491.00	921,175.00	218,426.00	13,577.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47902 Charyl Stockwell Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,031,770.00	8,541.00	6,023,229.00	0.00	0.00
Support Serv - Pupil	563,680.00	0.00	563,680.00	0.00	0.00
Support Serv - Instructional	396,815.00	0.00	396,815.00	0.00	0.00
Support Serv - Board of Ed	139,476.00	0.00	139,476.00	0.00	0.00
Support Serv - Executive Adm	919,585.00	0.00	919,585.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	815,031.00	0.00	815,031.00	0.00	0.00
Support Serv - Business	67,941.00	65,911.00	0.00	2,030.00	2,030.00
Operations and Maintenance	1,241,911.00	5,935.00	0.00	1,235,976.00	0.00
Pupil Transportation	76,135.00	0.00	76,135.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,511.00	0.00	13,915.00	60,596.00	60,596.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,405.00	0.00	104,405.00	0.00	0.00
Community Services	159,392.00	0.00	159,392.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,369.00	0.00	171,369.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,104,778.00	1,104,778.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	511,572.00	511,572.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,378,371.00	1,696,737.00	9,383,032.00	1,298,602.00	62,626.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
47903 FlexTech High School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,145,699.00	0.00	1,145,699.00	0.00	0.00
Support Serv - Pupil	112,343.00	0.00	112,343.00	0.00	0.00
Support Serv - Instructional	53,854.00	0.00	53,854.00	0.00	0.00
Support Serv - Board of Ed	28,638.00	0.00	28,638.00	0.00	0.00
Support Serv - Executive Adm	252,606.00	0.00	252,606.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,866.00	0.00	224,866.00	0.00	0.00
Support Serv - Business	4,472.00	2,573.00	0.00	1,899.00	1,899.00
Operations and Maintenance	175,024.00	0.00	35,420.00	139,604.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	76,034.00	0.00	41,385.00	34,649.00	34,649.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450.00	0.00	450.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,670.00	0.00	11,670.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	329,638.00	329,638.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,000.00	2,000.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,417,294.00	334,211.00	1,906,931.00	176,152.00	36,548.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
48040 Tahquamenon Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,205,785.13	14,398.27	4,191,386.86	0.00	0.00
Support Serv - Pupil	293,335.20	0.00	293,335.20	0.00	0.00
Support Serv - Instructional	317,503.01	0.00	317,503.01	0.00	0.00
Support Serv - Board of Ed	30,060.63	0.00	30,060.63	0.00	0.00
Support Serv - Executive Adm	156,210.32	0.00	156,210.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,638.96	0.00	341,638.96	0.00	0.00
Support Serv - Business	151,971.00	4,912.26	16,252.39	130,806.35	130,806.35
Operations and Maintenance	571,397.17	0.00	91,042.73	480,354.44	0.00
Pupil Transportation	511,139.57	500.00	510,639.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,625.54	0.00	9,625.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	277,039.38	0.00	48,382.30	228,657.08	228,657.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,477.69	0.00	146,477.69	0.00	0.00
Community Services	517.32	0.00	517.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	416,656.78	166,411.69	250,245.09	0.00	0.00
Community Services	143,347.92	2,430.42	140,917.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,572,705.62	188,652.64	6,544,235.11	839,817.87	359,463.43

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
49010 St. Ignace Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,562,325.89	14,847.43	3,547,478.46	0.00	0.00
Support Serv - Pupil	299,016.94	0.00	299,016.94	0.00	0.00
Support Serv - Instructional	387,769.48	0.00	387,769.48	0.00	0.00
Support Serv - Board of Ed	37,848.51	0.00	37,848.51	0.00	0.00
Support Serv - Executive Adm	225,971.34	0.00	225,971.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	403,743.93	0.00	403,743.93	0.00	0.00
Support Serv - Business	82,103.90	0.00	0.00	82,103.90	82,103.90
Operations and Maintenance	578,983.82	0.00	25,335.90	553,647.92	0.00
Pupil Transportation	328,339.19	91,532.00	236,807.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,683.00	0.00	0.00	1,683.00	1,683.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,276.89	0.00	138,276.89	0.00	0.00
Community Services	305.83	0.00	305.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	344,428.55	111,289.05	233,139.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	319,500.00	319,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	666,879.15	666,879.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,377,176.42	1,204,047.63	5,535,693.97	637,434.82	83,786.90

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
49020 Bois Blanc Pines School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	132,944.78	6,346.95	126,597.83	0.00	0.00
Support Serv - Pupil	3,127.00	0.00	3,127.00	0.00	0.00
Support Serv - Instructional	14,972.84	0.00	14,972.84	0.00	0.00
Support Serv - Board of Ed	20,256.45	0.00	20,256.45	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,212.00	0.00	0.00	19,212.00	19,212.00
Operations and Maintenance	19,887.12	2,299.49	2,167.79	15,419.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,463.00	0.00	0.00	2,463.00	2,463.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	212,863.19	8,646.44	167,121.91	37,094.84	21,675.00

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 49040 Les Cheneaux Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,145,147.18	0.00	2,145,147.18	0.00	0.00
Support Serv - Pupil	71,231.49	0.00	71,231.49	0.00	0.00
Support Serv - Instructional	10,726.76	0.00	10,726.76	0.00	0.00
Support Serv - Board of Ed	37,170.57	0.00	37,170.57	0.00	0.00
Support Serv - Executive Adm	203,537.69	0.00	203,537.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,085.07	0.00	177,085.07	0.00	0.00
Support Serv - Business	151,148.47	6,932.93	0.00	144,215.54	144,215.54
Operations and Maintenance	375,346.30	0.00	1,775.20	373,571.10	0.00
Pupil Transportation	220,770.88	83,208.00	137,562.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,660.01	0.00	20,660.01	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,787.55	0.00	0.00	106,787.55	106,787.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	139,703.66	0.00	139,703.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,919.43	66,433.07	149,486.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	347,531.00	347,531.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,594.19	178,594.19	0.00	0.00	0.00
Trust Funds					
All Costs *	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,401,860.25	682,699.19	3,094,586.87	624,574.19	251,003.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
49055 Engadine Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,741,912.21	113,045.83	2,628,866.38	0.00	0.00
Support Serv - Pupil	153,749.57	0.00	153,749.57	0.00	0.00
Support Serv - Instructional	226,192.69	0.00	226,192.69	0.00	0.00
Support Serv - Board of Ed	26,229.97	0.00	26,229.97	0.00	0.00
Support Serv - Executive Adm	101,185.71	0.00	101,185.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,292.55	0.00	153,292.55	0.00	0.00
Support Serv - Business	108,503.19	14,282.81	0.00	94,220.38	94,220.38
Operations and Maintenance	440,616.40	100,610.00	0.00	340,006.40	0.00
Pupil Transportation	258,591.14	1,027.00	257,564.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,069.11	0.00	1,069.11	0.00	0.00
Support Serv - Staff & Personnel	3,990.08	0.00	0.00	3,990.08	3,990.08
Support Serv - Technology	130,762.21	1,989.93	24,682.00	104,090.28	104,090.28
Support Serv - Pupil Accounting	35,289.51	0.00	35,289.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,451.43	0.00	53,451.43	0.00	0.00
Community Services	376,199.69	0.00	376,199.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,037.12	76,124.09	160,913.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	186,012.00	186,012.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,234,084.58	493,091.66	4,198,685.78	542,307.14	202,300.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
49070 Moran Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,298,167.33	48,863.78	1,249,303.55	0.00	0.00
Support Serv - Pupil	35,687.45	0.00	35,687.45	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,694.80	0.00	13,694.80	0.00	0.00
Support Serv - Executive Adm	112,737.13	0.00	112,737.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	49,931.06	0.00	49,931.06	0.00	0.00
Support Serv - Business	77,923.84	1,118.70	0.00	76,805.14	76,805.14
Operations and Maintenance	189,043.95	60,746.40	0.00	128,297.55	0.00
Pupil Transportation	105,097.68	0.00	105,097.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	43,614.17	0.00	17,621.16	25,993.01	25,993.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,153.69	0.00	35,153.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,749.23	42,076.11	40,673.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,043,800.33	152,804.99	1,659,899.64	231,095.70	102,798.15

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
49110 Mackinac Island Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,215,998.07	15,924.16	1,200,073.91	0.00	0.00
Support Serv - Pupil	91,270.84	0.00	91,270.84	0.00	0.00
Support Serv - Instructional	17,201.42	0.00	17,201.42	0.00	0.00
Support Serv - Board of Ed	19,590.56	0.00	19,590.56	0.00	0.00
Support Serv - Executive Adm	237,678.80	1,911.96	235,766.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	54,479.52	7,381.95	0.00	47,097.57	47,097.57
Operations and Maintenance	214,402.66	25,350.00	13,758.93	175,293.73	0.00
Pupil Transportation	103,251.86	74,594.00	28,657.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55,020.85	0.00	14,003.28	41,017.57	41,017.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,617.94	0.00	40,617.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	253,920.13	253,920.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,138.75	0.00	2,138.75	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,141.92	23,338.65	32,803.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,361,713.32	402,420.85	1,695,883.60	263,408.87	88,115.14

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 49901 Three Lakes Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	778,410.01	0.00	778,410.01	0.00	0.00
Support Serv - Pupil	16,161.00	0.00	16,161.00	0.00	0.00
Support Serv - Instructional	11,882.00	0.00	11,882.00	0.00	0.00
Support Serv - Board of Ed	8,030.00	0.00	8,030.00	0.00	0.00
Support Serv - Executive Adm	117,385.04	0.00	117,385.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	51,620.20	0.00	51,620.20	0.00	0.00
Support Serv - Business	66,459.15	0.00	0.00	66,459.15	66,459.15
Operations and Maintenance	108,693.38	0.00	11,813.57	96,879.81	0.00
Pupil Transportation	125,750.63	40,000.00	85,750.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	461.55	0.00	461.55	0.00	0.00
Support Serv - Technology	42,903.73	0.00	8,206.24	34,697.49	34,697.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	470.54	0.00	470.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,306.42	33,723.41	58,583.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,420,533.65	73,723.41	1,148,773.79	198,036.45	101,156.64

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50010 Center Line Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,551,076.20	581.82	19,550,494.38	0.00	0.00
Support Serv - Pupil	2,920,826.26	0.00	2,920,826.26	0.00	0.00
Support Serv - Instructional	2,756,278.42	77,641.06	2,678,637.36	0.00	0.00
Support Serv - Board of Ed	104,722.70	134.95	104,587.75	0.00	0.00
Support Serv - Executive Adm	529,449.08	113.05	529,336.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,840,411.10	0.00	1,840,411.10	0.00	0.00
Support Serv - Business	479,842.03	28,922.24	0.00	450,919.79	450,919.79
Operations and Maintenance	2,930,944.44	0.00	9,320.41	2,921,624.03	0.00
Pupil Transportation	539,250.01	0.00	539,250.01	0.00	0.00
Support Serv - Planning & Research	430.00	0.00	430.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	505,800.61	219.89	817.00	504,763.72	504,763.72
Support Serv - Technology	381,883.13	0.00	0.00	381,883.13	381,883.13
Support Serv - Pupil Accounting	102,250.77	0.00	102,250.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	308,191.63	0.00	308,191.63	0.00	0.00
Community Services	83,475.91	71.62	83,404.29	0.00	0.00
Payments to Government Agencies	95,380.10	95,380.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,917.09	0.00	1,917.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,409,883.30	518,516.71	891,366.59	0.00	0.00
Community Services	37,783.87	0.00	37,783.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,105,893.84	4,105,893.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,121,524.97	10,121,524.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,807,215.46	14,949,000.25	29,599,024.54	4,259,190.67	1,337,566.64

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50030 Roseville Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,976,647.41	8,647.00	29,968,000.41	0.00	0.00
Support Serv - Pupil	3,961,260.06	0.00	3,961,260.06	0.00	0.00
Support Serv - Instructional	2,733,640.03	0.00	2,733,640.03	0.00	0.00
Support Serv - Board of Ed	170,618.82	0.00	170,618.82	0.00	0.00
Support Serv - Executive Adm	417,233.33	0.00	417,233.33	0.00	0.00
Support Serv - Grant Writer	1,205.00	0.00	1,205.00	0.00	0.00
Support Serv - School Adm	3,698,413.90	0.00	3,698,413.90	0.00	0.00
Support Serv - Business	1,020,508.58	86,931.37	0.00	933,577.21	933,577.21
Operations and Maintenance	5,767,255.36	58,795.00	623,167.70	5,085,292.66	0.00
Pupil Transportation	1,419,807.82	0.00	1,419,807.82	0.00	0.00
Support Serv - Planning & Research	3,226.32	0.00	3,226.32	0.00	0.00
Support Serv - Communication	175,188.17	0.00	175,188.17	0.00	0.00
Support Serv - Staff & Personnel	1,285,617.47	0.00	589,308.36	696,309.11	696,309.11
Support Serv - Technology	697,417.56	0.00	3,485.00	693,932.56	693,932.56
Support Serv - Pupil Accounting	117,774.15	0.00	117,774.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,870.91	0.00	282,870.91	0.00	0.00
Community Services	19,970.34	0.00	19,970.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,582.11	7,107.11	475.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	172,541.98	0.00	172,541.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,296.18	0.00	0.00	9,296.18	9,296.18
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	133.00	0.00	0.00	133.00	133.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,189,616.26	1,089,525.65	1,100,090.61	0.00	0.00
Community Services	201,206.83	0.00	201,206.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,481,455.66	10,481,455.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,601,825.86	6,601,825.86	0.00	0.00	0.00
Trust Funds					
All Costs *	59,389.61	0.00	59,389.61	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,471,702.72	18,334,287.65	45,718,874.35	7,418,540.72	2,333,248.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50040 Anchor Bay School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,787,946.23	6,030.18	39,781,916.05	0.00	0.00
Support Serv - Pupil	2,833,845.56	0.00	2,833,845.56	0.00	0.00
Support Serv - Instructional	2,842,458.97	0.00	2,842,458.97	0.00	0.00
Support Serv - Board of Ed	306,811.03	0.00	306,811.03	0.00	0.00
Support Serv - Executive Adm	1,142,873.63	0.00	1,142,873.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,825,618.08	0.00	4,825,618.08	0.00	0.00
Support Serv - Business	715,233.23	81,686.33	8,339.76	625,207.14	625,207.14
Operations and Maintenance	6,148,957.10	0.00	744,785.13	5,404,171.97	0.00
Pupil Transportation	3,529,250.89	0.00	3,529,250.89	0.00	0.00
Support Serv - Planning & Research	57,510.11	0.00	57,510.11	0.00	0.00
Support Serv - Communication	26,872.05	0.00	26,872.05	0.00	0.00
Support Serv - Staff & Personnel	423,143.77	0.00	538.25	422,605.52	422,605.52
Support Serv - Technology	52,531.92	0.00	52,531.92	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,995.44	0.00	43,995.44	0.00	0.00
Support Serv - Other	811,300.26	0.00	811,300.26	0.00	0.00
Community Services	508,657.69	1,482.00	507,175.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,600.00	6,600.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,899,465.38	972,645.38	1,926,820.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	135,947,828.30	135,947,828.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,195,503.83	1,195,503.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	204,106,403.47	138,211,776.02	59,442,642.82	6,451,984.63	1,047,812.66

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50050 Armada Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,817,931.55	5,892.09	10,812,039.46	0.00	0.00
Support Serv - Pupil	1,089,421.14	0.00	1,089,421.14	0.00	0.00
Support Serv - Instructional	877,489.34	124,642.77	752,846.57	0.00	0.00
Support Serv - Board of Ed	53,994.63	0.00	53,994.63	0.00	0.00
Support Serv - Executive Adm	414,991.00	0.00	414,991.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,453,727.53	0.00	1,453,727.53	0.00	0.00
Support Serv - Business	808,530.47	35,718.08	0.00	772,812.39	772,812.39
Operations and Maintenance	1,841,205.08	51,974.05	196,613.44	1,592,617.59	0.00
Pupil Transportation	1,131,416.21	343,932.00	787,484.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	172,183.43	0.00	595.48	171,587.95	171,587.95
Support Serv - Pupil Accounting	98,374.14	0.00	98,374.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,215.55	0.00	337,215.55	0.00	0.00
Community Services	162,224.81	0.00	162,224.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	52,482.81	0.00	52,482.81	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,273,091.63	259,261.81	1,013,829.82	0.00	0.00
Community Services	23,931.53	3,578.00	20,353.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,903,127.80	17,903,127.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	192,679.84	192,679.84	0.00	0.00	0.00
Trust Funds					
All Costs *	5,507.44	0.00	5,507.44	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,709,525.93	18,920,806.44	17,251,701.56	2,537,017.93	944,400.34

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50070 Clintondale Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,297,936.65	0.00	20,297,936.65	0.00	0.00
Support Serv - Pupil	2,323,434.78	0.00	2,323,434.78	0.00	0.00
Support Serv - Instructional	820,499.89	86,064.43	734,435.46	0.00	0.00
Support Serv - Board of Ed	303,974.03	0.00	303,974.03	0.00	0.00
Support Serv - Executive Adm	264,938.33	0.00	264,938.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,582,919.49	0.00	1,582,919.49	0.00	0.00
Support Serv - Business	668,157.29	26,641.87	0.00	641,515.42	641,515.42
Operations and Maintenance	2,735,614.93	77,105.02	421,637.82	2,236,872.09	0.00
Pupil Transportation	516,675.69	0.00	516,675.69	0.00	0.00
Support Serv - Planning & Research	128,363.27	0.00	128,363.27	0.00	0.00
Support Serv - Communication	69,395.86	0.00	69,395.86	0.00	0.00
Support Serv - Staff & Personnel	112,152.40	0.00	79,853.57	32,298.83	32,298.83
Support Serv - Technology	557,480.26	0.00	445,944.25	111,536.01	111,536.01
Support Serv - Pupil Accounting	17,930.90	0.00	17,930.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,761.95	0.00	235,761.95	0.00	0.00
Community Services	44,408.90	0.00	44,408.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	720,137.87	230,086.28	490,051.59	0.00	0.00
Community Services	282,911.39	0.00	282,911.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,222,002.92	11,222,002.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,909,696.80	11,641,900.52	28,245,573.93	3,022,222.35	785,350.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50080 Chippewa Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	117,387,406.21	7,206,938.85	110,180,467.36	0.00	0.00
Support Serv - Pupil	16,469,981.89	0.00	16,469,981.89	0.00	0.00
Support Serv - Instructional	6,533,359.54	0.00	6,533,359.54	0.00	0.00
Support Serv - Board of Ed	350,670.67	0.00	350,670.67	0.00	0.00
Support Serv - Executive Adm	529,000.36	0.00	529,000.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,440,303.36	0.00	10,440,303.36	0.00	0.00
Support Serv - Business	2,185,105.56	70,909.61	17,851.07	2,096,344.88	2,096,344.88
Operations and Maintenance	11,553,271.45	159,579.42	338,893.91	11,054,798.12	0.00
Pupil Transportation	4,039,267.51	0.00	4,039,267.51	0.00	0.00
Support Serv - Planning & Research	20,427.44	0.00	20,427.44	0.00	0.00
Support Serv - Communication	669,978.75	0.00	669,978.75	0.00	0.00
Support Serv - Staff & Personnel	1,286,626.62	1,066.50	15,512.67	1,270,047.45	1,270,047.45
Support Serv - Technology	1,842,101.13	0.00	0.00	1,842,101.13	1,842,101.13
Support Serv - Pupil Accounting	253,070.69	0.00	253,070.69	0.00	0.00
Support Serv - Central - Other	1,646.20	0.00	1,646.20	0.00	0.00
Support Serv - Other	2,155,502.84	11,938.25	2,143,564.59	0.00	0.00
Community Services	535,736.92	0.00	535,736.92	0.00	0.00
Payments to Government Agencies	15,000.00	15,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	251,312.46	138,384.97	112,927.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,408.75	0.00	12,408.75	0.00	0.00
Support Serv - Business	2,817.40	0.00	0.00	2,817.40	2,817.40
Operations and Maintenance	250,250.95	0.00	0.00	250,250.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,191,110.04	874,288.68	4,316,821.36	0.00	0.00
Community Services	446,949.57	0.00	446,949.57	0.00	0.00
Payments to Government Agencies	2,852,360.00	2,852,360.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	214,078,858.81	214,078,858.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,504,920.44	17,504,920.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	416,859,445.56	242,914,245.53	157,428,840.10	16,516,359.93	5,211,310.86

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50090 Fitzgerald Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,423,321.78	6,735.00	17,416,586.78	0.00	0.00
Support Serv - Pupil	2,430,946.06	0.00	2,430,946.06	0.00	0.00
Support Serv - Instructional	1,538,613.74	5,675.00	1,532,938.74	0.00	0.00
Support Serv - Board of Ed	78,837.58	0.00	78,837.58	0.00	0.00
Support Serv - Executive Adm	375,613.26	0.00	375,613.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,729,240.15	0.00	1,729,240.15	0.00	0.00
Support Serv - Business	394,173.77	10,275.41	3,526.45	380,371.91	380,371.91
Operations and Maintenance	3,451,547.34	0.00	819,450.08	2,632,097.26	0.00
Pupil Transportation	614,890.42	71,485.00	543,405.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,031.33	0.00	21,031.33	0.00	0.00
Support Serv - Staff & Personnel	667,159.51	0.00	13,954.49	653,205.02	653,205.02
Support Serv - Technology	809,879.46	0.00	520,916.09	288,963.37	288,963.37
Support Serv - Pupil Accounting	103,927.73	0.00	103,927.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,188.30	0.00	434,188.30	0.00	0.00
Community Services	68,582.33	0.00	68,582.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,552.28	0.00	63,552.28	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	136,796.30	0.00	132,692.41	4,103.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,071,760.96	617,162.64	454,598.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,516,594.98	2,516,594.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,430,343.99	13,430,343.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,361,001.27	16,658,272.02	26,743,987.80	3,958,741.45	1,322,540.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50100 Fraser Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,423,927.98	819,774.71	34,604,153.27	0.00	0.00
Support Serv - Pupil	4,973,870.91	0.00	4,973,870.91	0.00	0.00
Support Serv - Instructional	2,371,488.93	32,677.11	2,338,811.82	0.00	0.00
Support Serv - Board of Ed	151,200.14	0.00	151,200.14	0.00	0.00
Support Serv - Executive Adm	768,131.76	0.00	768,131.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,355,219.48	0.00	3,355,219.48	0.00	0.00
Support Serv - Business	881,317.65	28,712.30	0.00	852,605.35	852,605.35
Operations and Maintenance	5,879,849.44	39,875.31	436,404.15	5,403,569.98	0.00
Pupil Transportation	1,345,331.14	25,000.00	1,320,331.14	0.00	0.00
Support Serv - Planning & Research	4,360.92	0.00	4,360.92	0.00	0.00
Support Serv - Communication	124,283.72	0.00	124,283.72	0.00	0.00
Support Serv - Staff & Personnel	461,216.34	0.00	8,742.00	452,474.34	452,474.34
Support Serv - Technology	628,695.14	0.00	899.24	627,795.90	627,795.90
Support Serv - Pupil Accounting	165,663.39	0.00	165,663.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	844,533.52	0.00	844,533.52	0.00	0.00
Community Services	825,152.61	0.00	825,152.61	0.00	0.00
Payments to Government Agencies	129,615.22	129,615.22	0.00	0.00	0.00
Facilities Acquisition	24,083.20	24,083.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,566,111.01	1,091,045.48	1,475,065.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,980,384.32	8,980,384.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,494,686.99	2,494,686.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,399,123.81	13,665,854.64	51,396,823.60	7,336,445.57	1,932,875.59

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50120 Lake Shore Public Schools (Macomb)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,628,545.72	8,364.95	23,620,180.77	0.00	0.00
Support Serv - Pupil	3,602,010.98	0.00	3,602,010.98	0.00	0.00
Support Serv - Instructional	633,928.87	0.00	633,928.87	0.00	0.00
Support Serv - Board of Ed	89,636.63	0.00	89,636.63	0.00	0.00
Support Serv - Executive Adm	889,049.09	61.57	888,987.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,354,003.22	0.00	2,354,003.22	0.00	0.00
Support Serv - Business	697,797.39	35,749.20	2,473.74	659,574.45	659,574.45
Operations and Maintenance	4,340,258.58	213,954.05	207,356.91	3,918,947.62	0.00
Pupil Transportation	833,149.95	0.00	833,149.95	0.00	0.00
Support Serv - Planning & Research	760.00	0.00	760.00	0.00	0.00
Support Serv - Communication	50,634.78	0.00	50,634.78	0.00	0.00
Support Serv - Staff & Personnel	491,366.29	0.00	25,940.91	465,425.38	465,425.38
Support Serv - Technology	1,053,688.01	113,240.29	105,560.18	834,887.54	834,887.54
Support Serv - Pupil Accounting	128,791.16	0.00	128,791.16	0.00	0.00
Support Serv - Central - Other	840.00	0.00	840.00	0.00	0.00
Support Serv - Other	633,578.03	10,048.36	623,529.67	0.00	0.00
Community Services	594,665.44	958.36	593,707.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,331,957.83	0.00	2,331,957.83	0.00	0.00
Support Serv - Pupil	222,027.38	0.00	222,027.38	0.00	0.00
Support Serv - Instructional	347,871.24	0.00	347,871.24	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,286.67	0.00	165,286.67	0.00	0.00
Support Serv - Business	81,713.40	0.00	18,252.81	63,460.59	63,460.59
Operations and Maintenance	33,275.55	0.00	3,184.36	30,091.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,467.00	0.00	4,467.00	0.00	0.00
Support Serv - Staff & Personnel	649.00	0.00	649.00	0.00	0.00
Support Serv - Technology	1,875.00	0.00	1,875.00	0.00	0.00
Support Serv - Pupil Accounting	21,653.00	0.00	21,653.00	0.00	0.00
Support Serv - Central - Other	73,151.56	0.00	73,151.56	0.00	0.00
Support Serv - Other	1,217,341.86	71,872.82	1,145,469.04	0.00	0.00
Community Services	80,903.50	0.00	80,903.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,739,642.50	4,739,642.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	938,060.63	938,060.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	96,866.68	96,866.68	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,379,446.94	6,228,819.41	38,178,240.76	5,972,386.77	2,023,347.96

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 50130 Lakeview Public Schools (Macomb)
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,006,236.75	50,199.64	31,956,037.11	0.00	0.00
Support Serv - Pupil	4,415,702.69	0.00	4,415,702.69	0.00	0.00
Support Serv - Instructional	2,953,557.36	341,555.51	2,612,001.85	0.00	0.00
Support Serv - Board of Ed	179,152.88	0.00	179,152.88	0.00	0.00
Support Serv - Executive Adm	598,730.69	0.00	598,730.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,921,497.61	0.00	2,921,497.61	0.00	0.00
Support Serv - Business	637,021.68	31,104.29	0.00	605,917.39	605,917.39
Operations and Maintenance	4,081,879.16	27,307.79	347,411.61	3,707,159.76	0.00
Pupil Transportation	378,474.31	0.00	378,474.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,400.00	0.00	8,400.00	0.00	0.00
Support Serv - Staff & Personnel	336,600.75	545.00	6,342.58	329,713.17	329,713.17
Support Serv - Technology	261,590.67	0.00	2,500.00	259,090.67	259,090.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	477,713.29	0.00	477,713.29	0.00	0.00
Support Serv - Other	866,995.84	0.00	866,995.84	0.00	0.00
Community Services	1,082,157.52	289.99	1,081,867.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,754.00	2,754.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,200,624.58	421,356.11	779,268.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,273,319.68	5,273,319.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,970,386.48	3,970,386.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	6,055,686.57	6,055,686.57	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	67,708,482.51	16,174,505.06	46,632,096.46	4,901,880.99	1,194,721.23

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50140 L'Anse Creuse Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	72,156,262.86	286,953.93	71,869,308.93	0.00	0.00
Support Serv - Pupil	8,474,541.97	0.00	8,474,541.97	0.00	0.00
Support Serv - Instructional	3,149,078.18	3,500.00	3,145,578.18	0.00	0.00
Support Serv - Board of Ed	121,871.47	0.00	121,871.47	0.00	0.00
Support Serv - Executive Adm	448,320.75	0.00	448,320.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,082,172.69	5,598.00	8,076,574.69	0.00	0.00
Support Serv - Business	1,318,909.50	1,446.70	52,915.21	1,264,547.59	1,264,547.59
Operations and Maintenance	9,610,688.45	11,000.64	222,255.54	9,377,432.27	0.00
Pupil Transportation	4,346,985.61	0.00	4,346,985.61	0.00	0.00
Support Serv - Planning & Research	2,949.95	0.00	2,949.95	0.00	0.00
Support Serv - Communication	23,725.19	0.00	23,725.19	0.00	0.00
Support Serv - Staff & Personnel	891,987.68	843.00	15,918.97	875,225.71	875,225.71
Support Serv - Technology	2,855,888.37	731,529.72	562,169.11	1,562,189.54	1,562,189.54
Support Serv - Pupil Accounting	296,824.57	0.00	296,824.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,268,031.35	5,079.00	1,262,952.35	0.00	0.00
Community Services	1,355,809.31	4,595.89	1,351,213.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,357.28	0.00	0.00	30,357.28	30,357.28
Operations and Maintenance	21,686.94	0.00	151.41	21,535.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,878,766.66	1,759,004.61	2,119,762.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	200,772,844.84	200,772,844.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,888,948.78	1,888,948.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	320,996,652.40	205,471,345.11	102,394,019.37	13,131,287.92	3,732,320.12

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50160 Mount Clemens Community School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,852,778.91	93,032.00	7,759,746.91	0.00	0.00
Support Serv - Pupil	1,513,256.37	0.00	1,513,256.37	0.00	0.00
Support Serv - Instructional	777,806.84	26,402.35	751,404.49	0.00	0.00
Support Serv - Board of Ed	110,976.00	0.00	110,976.00	0.00	0.00
Support Serv - Executive Adm	210,811.55	6,202.00	204,609.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	478,240.03	9,924.00	468,316.03	0.00	0.00
Support Serv - Business	467,484.63	36,818.87	0.00	430,665.76	430,665.76
Operations and Maintenance	1,736,546.12	34,898.53	89,842.66	1,611,804.93	0.00
Pupil Transportation	902,585.04	0.00	902,585.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,582.58	0.00	4,582.58	0.00	0.00
Support Serv - Staff & Personnel	118,608.79	0.00	47,813.08	70,795.71	70,795.71
Support Serv - Technology	621,142.62	223,890.61	147,221.74	250,030.27	250,030.27
Support Serv - Pupil Accounting	101,575.81	0.00	101,575.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,768.24	0.00	60,768.24	0.00	0.00
Community Services	197,247.62	0.00	197,247.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	48,636.70	48,636.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,058.75	0.00	2,058.75	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,692.35	0.00	0.00	1,692.35	1,692.35
Operations and Maintenance	2,399.20	0.00	0.00	2,399.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	664,510.20	224,052.29	440,457.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,598,800.04	13,598,800.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,472,508.39	14,302,657.39	12,802,462.78	2,367,388.22	753,184.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50170 New Haven Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,014,733.90	0.00	8,014,733.90	0.00	0.00
Support Serv - Pupil	1,018,218.33	0.00	1,018,218.33	0.00	0.00
Support Serv - Instructional	448,722.89	0.00	448,722.89	0.00	0.00
Support Serv - Board of Ed	145,744.52	0.00	145,744.52	0.00	0.00
Support Serv - Executive Adm	338,858.43	0.00	338,858.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,007,135.29	0.00	1,007,135.29	0.00	0.00
Support Serv - Business	290,690.53	4,320.00	26,868.38	259,502.15	259,502.15
Operations and Maintenance	1,616,861.04	0.00	168,006.40	1,448,854.64	0.00
Pupil Transportation	780,691.40	105,000.00	675,691.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54,535.69	0.00	198.00	54,337.69	54,337.69
Support Serv - Technology	255,844.16	0.00	7,490.96	248,353.20	248,353.20
Support Serv - Pupil Accounting	36,023.81	0.00	36,023.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,731.29	7,686.67	242,044.62	0.00	0.00
Community Services	8,338.63	0.00	8,338.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,836.42	26,534.09	662,302.33	0.00	0.00
Community Services	215,822.22	0.00	215,822.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,535,578.50	11,535,578.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,599,133.77	10,599,133.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,305,500.82	22,278,253.03	13,016,200.11	2,011,047.68	562,193.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50180 Richmond Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,525,699.11	409,030.79	9,116,668.32	0.00	0.00
Support Serv - Pupil	1,158,551.68	518.86	1,158,032.82	0.00	0.00
Support Serv - Instructional	749,434.45	3,888.26	745,546.19	0.00	0.00
Support Serv - Board of Ed	59,288.60	0.00	59,288.60	0.00	0.00
Support Serv - Executive Adm	400,050.31	288.26	399,762.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,199,406.03	345.90	1,199,060.13	0.00	0.00
Support Serv - Business	482,553.63	11,958.82	637.58	469,957.23	469,957.23
Operations and Maintenance	1,216,317.69	7,998.00	129,071.80	1,079,247.89	0.00
Pupil Transportation	965,581.29	289,133.92	676,447.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,158.93	0.00	4,158.93	0.00	0.00
Support Serv - Staff & Personnel	18,815.69	0.00	5,871.52	12,944.17	12,944.17
Support Serv - Technology	46,614.15	0.00	0.00	46,614.15	46,614.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,337.02	57.65	449,279.37	0.00	0.00
Community Services	111,126.28	0.00	111,126.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	161,839.00	161,839.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,616.50	0.00	5,616.50	0.00	0.00
Operations and Maintenance	2,178.15	0.00	2,178.15	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	803.00	0.00	803.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	840,497.00	381,272.16	459,224.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,056,464.00	12,056,464.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,299,135.12	17,299,135.12	0.00	0.00	0.00
Trust Funds					
All Costs *	5,000.00	0.00	5,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,758,467.63	30,621,930.74	14,527,773.45	1,608,763.44	529,515.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50190 Romeo Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,208,625.62	36,187.49	37,172,438.13	0.00	0.00
Support Serv - Pupil	3,415,588.51	3,382.00	3,412,206.51	0.00	0.00
Support Serv - Instructional	2,952,809.74	208,149.58	2,744,660.16	0.00	0.00
Support Serv - Board of Ed	199,754.12	0.00	199,754.12	0.00	0.00
Support Serv - Executive Adm	412,970.71	0.00	412,970.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,015,824.55	0.00	3,015,824.55	0.00	0.00
Support Serv - Business	944,939.22	75,254.83	4,503.91	865,180.48	865,180.48
Operations and Maintenance	4,859,730.18	12,799.25	397,932.39	4,448,998.54	0.00
Pupil Transportation	1,839,741.28	0.00	1,839,741.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,990.46	0.00	42,990.46	0.00	0.00
Support Serv - Staff & Personnel	379,681.31	0.00	16,441.27	363,240.04	363,240.04
Support Serv - Technology	282,617.43	0.00	13,593.58	269,023.85	269,023.85
Support Serv - Pupil Accounting	84,899.31	0.00	84,899.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	774,043.13	0.00	774,043.13	0.00	0.00
Community Services	130,469.52	0.00	130,469.52	0.00	0.00
Payments to Government Agencies	6,999.50	6,999.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,782,780.89	677,929.42	2,104,851.47	0.00	0.00
Community Services	789,503.51	0.00	789,503.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,514,401.13	8,514,401.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,401,788.96	15,401,788.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,040,159.08	24,936,892.16	53,156,824.01	5,946,442.91	1,497,444.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50200 South Lake Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,059,562.99	0.00	11,059,562.99	0.00	0.00
Support Serv - Pupil	2,131,582.14	0.00	2,131,582.14	0.00	0.00
Support Serv - Instructional	1,233,041.23	0.00	1,233,041.23	0.00	0.00
Support Serv - Board of Ed	96,560.49	0.00	96,560.49	0.00	0.00
Support Serv - Executive Adm	424,774.74	0.00	424,774.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,120,556.71	0.00	1,120,556.71	0.00	0.00
Support Serv - Business	381,638.05	53,804.66	0.00	327,833.39	327,833.39
Operations and Maintenance	1,872,780.70	449.00	145,586.18	1,726,745.52	0.00
Pupil Transportation	273,433.47	0.00	273,433.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,737.65	0.00	56,737.65	0.00	0.00
Support Serv - Staff & Personnel	14,617.74	0.00	11,641.75	2,975.99	2,975.99
Support Serv - Technology	117,781.00	117,781.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	308,828.51	5,475.00	303,353.51	0.00	0.00
Community Services	251,980.90	0.00	251,980.90	0.00	0.00
Payments to Government Agencies	19,372.00	19,372.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	621,339.18	214,699.42	406,639.76	0.00	0.00
Community Services	82,935.23	0.00	82,935.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,464,925.04	3,464,925.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	683,483.06	683,483.06	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,215,930.83	4,559,989.18	17,598,386.75	2,057,554.90	330,809.38

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50210 Utica Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	208,518,190.66	1,690,092.97	206,828,097.69	0.00	0.00
Support Serv - Pupil	17,914,412.80	0.00	17,914,412.80	0.00	0.00
Support Serv - Instructional	9,095,280.72	72,315.21	9,022,965.51	0.00	0.00
Support Serv - Board of Ed	338,616.44	200,000.00	138,616.44	0.00	0.00
Support Serv - Executive Adm	1,003,041.19	0.00	1,003,041.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,260,148.52	0.00	15,260,148.52	0.00	0.00
Support Serv - Business	1,804,012.47	404.01	8,858.83	1,794,749.63	1,794,749.63
Operations and Maintenance	21,595,039.04	132,046.97	1,014,571.59	20,448,420.48	0.00
Pupil Transportation	8,796,967.83	0.00	8,796,967.83	0.00	0.00
Support Serv - Planning & Research	46,543.44	0.00	46,543.44	0.00	0.00
Support Serv - Communication	602,603.84	0.00	602,603.84	0.00	0.00
Support Serv - Staff & Personnel	1,944,487.15	0.00	82,214.24	1,862,272.91	1,862,272.91
Support Serv - Technology	1,064,682.59	6,405.73	195,001.19	863,275.67	863,275.67
Support Serv - Pupil Accounting	995,359.43	0.00	995,359.43	0.00	0.00
Support Serv - Central - Other	29,273.32	0.00	29,273.32	0.00	0.00
Support Serv - Other	2,981,056.01	39,620.39	2,941,435.62	0.00	0.00
Community Services	302,405.59	0.00	302,405.59	0.00	0.00
Payments to Government Agencies	8,775.00	8,775.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	19,184.52	0.00	19,184.52	0.00	0.00
Support Serv - Pupil	54,168.63	0.00	54,168.63	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,232.64	0.00	12,232.64	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	806.00	0.00	0.00	806.00	806.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,432,050.96	3,033,870.08	4,398,180.88	0.00	0.00
Community Services	2,614,964.13	0.00	2,614,964.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	402,221.96	402,221.96	0.00	0.00	0.00
Debt Service Funds					
All Costs **	29,703,631.84	29,703,631.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,069,447.77	29,069,447.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	977,335.21	977,335.21	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	362,586,939.70	65,336,167.14	272,281,247.87	24,969,524.69	4,521,104.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50220 Van Dyke Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,449,771.96	2,508,550.12	15,941,221.84	0.00	0.00
Support Serv - Pupil	3,052,575.68	0.00	3,052,575.68	0.00	0.00
Support Serv - Instructional	1,451,829.21	0.00	1,451,829.21	0.00	0.00
Support Serv - Board of Ed	87,115.46	0.00	87,115.46	0.00	0.00
Support Serv - Executive Adm	565,103.90	0.00	565,103.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,646,843.57	0.00	1,646,843.57	0.00	0.00
Support Serv - Business	665,559.09	10,940.71	757.16	653,861.22	653,861.22
Operations and Maintenance	3,018,497.60	18,735.76	538,264.77	2,461,497.07	0.00
Pupil Transportation	683,588.74	0.00	683,588.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	90,729.17	0.00	90,729.17	0.00	0.00
Support Serv - Staff & Personnel	282,087.25	0.00	3,125.00	278,962.25	278,962.25
Support Serv - Technology	820,723.89	122,987.83	110,895.49	586,840.57	586,840.57
Support Serv - Pupil Accounting	173,862.34	0.00	173,862.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,591.20	6,946.00	246,645.20	0.00	0.00
Community Services	264,563.69	0.00	264,563.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40.00	0.00	0.00	40.00	40.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	994,955.93	289,020.54	705,935.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,334,209.34	4,334,209.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	531,565.64	531,565.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,367,213.66	7,822,955.94	25,563,056.61	3,981,201.11	1,519,704.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50230 Warren Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	113,496,877.56	2,272,800.42	111,224,077.14	0.00	0.00
Support Serv - Pupil	17,812,575.31	0.00	17,812,575.31	0.00	0.00
Support Serv - Instructional	5,919,331.92	-1,487,784.88	7,407,116.80	0.00	0.00
Support Serv - Board of Ed	475,640.63	0.00	475,640.63	0.00	0.00
Support Serv - Executive Adm	907,543.05	128,989.78	778,553.27	0.00	0.00
Support Serv - Grant Writer	9,305.70	0.00	9,305.70	0.00	0.00
Support Serv - School Adm	10,492,669.87	107,198.00	10,385,471.87	0.00	0.00
Support Serv - Business	2,455,930.15	32,323.59	4,263.34	2,419,343.22	2,419,343.22
Operations and Maintenance	15,750,139.25	1,012,427.25	848,397.74	13,889,314.26	0.00
Pupil Transportation	2,939,784.12	7,607.56	2,932,176.56	0.00	0.00
Support Serv - Planning & Research	23,333.15	0.00	23,333.15	0.00	0.00
Support Serv - Communication	173,221.74	0.00	173,221.74	0.00	0.00
Support Serv - Staff & Personnel	1,888,907.11	57,607.56	93,946.12	1,737,353.43	1,737,353.43
Support Serv - Technology	1,858,483.58	7,607.56	190,873.70	1,660,002.32	1,660,002.32
Support Serv - Pupil Accounting	25,177.25	7,607.56	17,569.69	0.00	0.00
Support Serv - Central - Other	498,986.80	0.00	498,986.80	0.00	0.00
Support Serv - Other	2,589,844.72	8,799.18	2,581,045.54	0.00	0.00
Community Services	275,083.70	21,969.06	253,114.64	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	99,439.09	0.00	99,439.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	204,812.76	0.00	204,812.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56.00	0.00	56.00	0.00	0.00
Support Serv - Business	807.51	0.00	0.00	807.51	807.51
Operations and Maintenance	95,405.20	0.00	6,256.73	89,148.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	695.39	0.00	0.00	695.39	695.39
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,191,642.45	2,228,910.10	3,962,732.35	0.00	0.00
Community Services	300,573.27	0.00	300,573.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,194,675.00	33,194,675.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,134,523.00	13,134,523.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,818,965.59	1,818,965.59	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	232,643,430.87	52,563,226.33	160,283,539.94	19,796,664.60	5,818,201.87

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50240 Warren Woods Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,701,529.45	186,668.73	22,514,860.72	0.00	0.00
Support Serv - Pupil	3,120,251.73	0.00	3,120,251.73	0.00	0.00
Support Serv - Instructional	1,220,754.58	0.00	1,220,754.58	0.00	0.00
Support Serv - Board of Ed	137,457.80	0.00	137,457.80	0.00	0.00
Support Serv - Executive Adm	345,985.01	1,231.44	344,753.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,123,564.35	0.00	2,123,564.35	0.00	0.00
Support Serv - Business	515,945.55	20,850.72	0.00	495,094.83	495,094.83
Operations and Maintenance	3,883,699.31	14,258.00	329,773.28	3,539,668.03	0.00
Pupil Transportation	571,007.04	0.00	571,007.04	0.00	0.00
Support Serv - Planning & Research	50,737.53	0.00	50,737.53	0.00	0.00
Support Serv - Communication	53,821.12	0.00	53,821.12	0.00	0.00
Support Serv - Staff & Personnel	324,462.71	0.00	15,014.18	309,448.53	309,448.53
Support Serv - Technology	501,050.34	0.00	64,063.76	436,986.58	436,986.58
Support Serv - Pupil Accounting	129,642.53	0.00	129,642.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	604,851.70	1,600.00	603,251.70	0.00	0.00
Community Services	78,346.32	0.00	78,346.32	0.00	0.00
Payments to Government Agencies	335,797.96	335,797.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,151,686.88	4,295.00	2,147,391.88	0.00	0.00
Support Serv - Pupil	1,504,577.65	0.00	1,504,577.65	0.00	0.00
Support Serv - Instructional	316,584.32	0.00	316,584.32	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	302.95	0.00	0.00	302.95	0.00
Pupil Transportation	982.20	0.00	982.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	684.62	0.00	0.00	684.62	684.62
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,460,346.82	665,070.98	795,275.84	0.00	0.00
Community Services	666,129.42	3,490.73	662,638.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,962,204.72	5,962,204.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,760,766.04	4,760,766.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,523,170.65	11,956,234.32	36,784,750.79	4,782,185.54	1,242,214.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50901 Macomb Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	278,665.85	0.00	278,665.85	0.00	0.00
Support Serv - Pupil	17,716.19	0.00	17,716.19	0.00	0.00
Support Serv - Instructional	26,593.86	0.00	26,593.86	0.00	0.00
Support Serv - Board of Ed	32,649.40	0.00	32,649.40	0.00	0.00
Support Serv - Executive Adm	55,658.96	0.00	55,658.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,466.24	0.00	213,466.24	0.00	0.00
Support Serv - Business	28,096.12	0.00	0.00	28,096.12	28,096.12
Operations and Maintenance	91,260.91	0.00	9,640.14	81,620.77	0.00
Pupil Transportation	20.00	0.00	20.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,591.60	0.00	0.00	2,591.60	2,591.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	97,200.00	97,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	843,919.13	97,200.00	634,410.64	112,308.49	30,687.72

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50902 Conner Creek Academy East
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,707,659.00	646.00	3,707,013.00	0.00	0.00
Support Serv - Pupil	364,956.00	0.00	364,956.00	0.00	0.00
Support Serv - Instructional	308,993.00	0.00	308,993.00	0.00	0.00
Support Serv - Board of Ed	56,845.00	0.00	56,845.00	0.00	0.00
Support Serv - Executive Adm	441,366.00	0.00	441,366.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	798,957.00	0.00	798,957.00	0.00	0.00
Support Serv - Business	115,167.00	57,849.00	0.00	57,318.00	57,318.00
Operations and Maintenance	1,112,621.00	158,949.00	208,756.00	744,916.00	0.00
Pupil Transportation	713,996.00	0.00	713,996.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	104,999.00	0.00	39,454.00	65,545.00	65,545.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	294,999.00	0.00	294,999.00	0.00	0.00
Community Services	7,758.00	0.00	7,758.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,602.00	111,750.00	184,852.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,117,225.00	1,117,225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,442,143.00	1,446,419.00	7,127,945.00	867,779.00	122,863.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50903 Huron Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,794,592.00	1,260.00	3,793,332.00	0.00	0.00
Support Serv - Pupil	126,160.00	0.00	126,160.00	0.00	0.00
Support Serv - Instructional	27,705.00	0.00	27,705.00	0.00	0.00
Support Serv - Board of Ed	27,757.00	0.00	27,757.00	0.00	0.00
Support Serv - Executive Adm	614,812.00	0.00	614,812.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,359.00	0.00	547,359.00	0.00	0.00
Support Serv - Business	13,648.00	12,396.00	0.00	1,252.00	1,252.00
Operations and Maintenance	486,205.00	0.00	0.00	486,205.00	0.00
Pupil Transportation	105.00	0.00	105.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,700.00	0.00	1,700.00	0.00	0.00
Support Serv - Technology	135,194.00	0.00	55,223.00	79,971.00	79,971.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114,722.00	0.00	114,722.00	0.00	0.00
Payments to Government Agencies	10,141.00	10,141.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,268.00	92,946.00	132,322.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	644,081.00	644,081.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	71,096.00	71,096.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,840,545.00	831,920.00	5,441,197.00	567,428.00	81,223.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50905 Arts Academy in the Woods
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,934,214.84	0.00	1,934,214.84	0.00	0.00
Support Serv - Pupil	332,194.42	0.00	332,194.42	0.00	0.00
Support Serv - Instructional	37,027.13	0.00	37,027.13	0.00	0.00
Support Serv - Board of Ed	32,620.63	0.00	32,620.63	0.00	0.00
Support Serv - Executive Adm	159,945.52	0.00	159,945.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	399,548.48	0.00	399,548.48	0.00	0.00
Support Serv - Business	9,968.44	2,582.44	0.00	7,386.00	7,386.00
Operations and Maintenance	467,419.01	0.00	254,967.14	212,451.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,828.39	0.00	18,529.00	18,299.39	18,299.39
Support Serv - Pupil Accounting	51,145.45	0.00	51,145.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,320.17	0.00	31,320.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,929.04	0.00	14,929.04	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,336.62	968.70	102,367.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	191,476.20	191,476.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,801,974.34	195,027.34	3,368,809.74	238,137.26	25,685.39

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50906 Merritt Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,899,274.94	11,045.86	3,888,229.08	0.00	0.00
Support Serv - Pupil	192,364.63	0.00	192,364.63	0.00	0.00
Support Serv - Instructional	118,790.91	0.00	118,790.91	0.00	0.00
Support Serv - Board of Ed	34,489.86	0.00	34,489.86	0.00	0.00
Support Serv - Executive Adm	742,896.91	0.00	742,896.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,755.05	0.00	540,755.05	0.00	0.00
Support Serv - Business	30,964.00	488.00	0.00	30,476.00	30,476.00
Operations and Maintenance	601,392.34	61,397.80	86,502.19	453,492.35	0.00
Pupil Transportation	51,300.00	0.00	51,300.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,931.93	0.00	0.00	3,931.93	3,931.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,809.58	0.00	49,809.58	0.00	0.00
Community Services	14,144.25	0.00	14,144.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,058.26	81,266.78	76,791.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	472,087.52	472,087.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,910,260.18	626,285.96	5,796,073.94	487,900.28	34,407.93

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50908 Mt. Clemens Montessori Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,636,003.00	0.00	1,636,003.00	0.00	0.00
Support Serv - Pupil	119,665.00	0.00	119,665.00	0.00	0.00
Support Serv - Instructional	4,569.00	0.00	4,569.00	0.00	0.00
Support Serv - Board of Ed	15,345.00	0.00	15,345.00	0.00	0.00
Support Serv - Executive Adm	267,059.00	0.00	267,059.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,226.00	0.00	200,226.00	0.00	0.00
Support Serv - Business	128,718.00	127,765.00	0.00	953.00	953.00
Operations and Maintenance	231,011.00	35,000.00	21,435.00	174,576.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	140,799.00	0.00	24,426.00	116,373.00	116,373.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	151,474.00	0.00	151,474.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,287.00	133.00	1,154.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,896,156.00	162,898.00	2,441,356.00	291,902.00	117,326.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50909 Prevail Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,371,500.00	0.00	3,371,500.00	0.00	0.00
Support Serv - Pupil	204,821.00	0.00	204,821.00	0.00	0.00
Support Serv - Instructional	764,952.00	0.00	764,952.00	0.00	0.00
Support Serv - Board of Ed	61,834.00	0.00	61,834.00	0.00	0.00
Support Serv - Executive Adm	196,809.00	0.00	196,809.00	0.00	0.00
Support Serv - Grant Writer	23,220.00	0.00	23,220.00	0.00	0.00
Support Serv - School Adm	574,324.00	0.00	574,324.00	0.00	0.00
Support Serv - Business	90,247.00	0.00	0.00	90,247.00	90,247.00
Operations and Maintenance	1,495,568.00	0.00	148,429.00	1,347,139.00	0.00
Pupil Transportation	175.00	0.00	175.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,915.00	0.00	26,915.00	0.00	0.00
Support Serv - Staff & Personnel	127,608.00	0.00	0.00	127,608.00	127,608.00
Support Serv - Technology	106,388.00	0.00	0.00	106,388.00	106,388.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,716.00	0.00	38,716.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,529.00	0.00	142,529.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,225,606.00	0.00	5,554,224.00	1,671,382.00	324,243.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50911 Academy of Warren
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,527,729.00	4,000.00	3,523,729.00	0.00	0.00
Support Serv - Pupil	280,695.00	0.00	280,695.00	0.00	0.00
Support Serv - Instructional	52,040.00	0.00	52,040.00	0.00	0.00
Support Serv - Board of Ed	149,913.00	0.00	149,913.00	0.00	0.00
Support Serv - Executive Adm	686,024.00	0.00	686,024.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	627,298.00	0.00	627,298.00	0.00	0.00
Support Serv - Business	21,359.00	8,521.00	0.00	12,838.00	12,838.00
Operations and Maintenance	979,435.00	144,535.00	148,023.00	686,877.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	184,006.00	0.00	3,159.00	180,847.00	180,847.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,059.00	0.00	2,059.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,202.00	392,440.00	111,762.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	392,804.00	392,804.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,148,506.00	3,148,506.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,556,070.00	4,090,806.00	5,584,702.00	880,562.00	193,685.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50912 Reach Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,250,748.00	0.00	3,250,748.00	0.00	0.00
Support Serv - Pupil	222,682.00	0.00	222,682.00	0.00	0.00
Support Serv - Instructional	653,174.00	0.00	653,174.00	0.00	0.00
Support Serv - Board of Ed	54,933.00	0.00	54,933.00	0.00	0.00
Support Serv - Executive Adm	164,820.00	0.00	164,820.00	0.00	0.00
Support Serv - Grant Writer	16,927.00	0.00	16,927.00	0.00	0.00
Support Serv - School Adm	549,086.00	0.00	549,086.00	0.00	0.00
Support Serv - Business	65,967.00	0.00	0.00	65,967.00	65,967.00
Operations and Maintenance	1,571,214.00	0.00	137,022.00	1,434,192.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,118.00	0.00	33,118.00	0.00	0.00
Support Serv - Staff & Personnel	99,019.00	0.00	0.00	99,019.00	99,019.00
Support Serv - Technology	72,667.00	0.00	0.00	72,667.00	72,667.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,937.00	0.00	28,937.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,380.00	0.00	124,380.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,907,672.00	0.00	5,235,827.00	1,671,845.00	237,653.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50913 Noor International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	665,914.21	0.00	665,914.21	0.00	0.00
Support Serv - Pupil	50,782.65	0.00	50,782.65	0.00	0.00
Support Serv - Instructional	172,025.04	0.00	172,025.04	0.00	0.00
Support Serv - Board of Ed	14,312.08	0.00	14,312.08	0.00	0.00
Support Serv - Executive Adm	272,025.84	0.00	272,025.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	28,152.36	0.00	28,152.36	0.00	0.00
Support Serv - Business	8,445.85	0.00	2,500.00	5,945.85	5,945.85
Operations and Maintenance	148,129.75	2,918.00	14,121.09	131,090.66	0.00
Pupil Transportation	619.61	0.00	619.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50.00	0.00	50.00	0.00	0.00
Support Serv - Staff & Personnel	55,899.74	0.00	55,875.67	24.07	24.07
Support Serv - Technology	55,210.78	1,311.52	34,451.42	19,447.84	19,447.84
Support Serv - Pupil Accounting	14,077.50	0.00	14,077.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,340.45	0.00	1,340.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,280.00	0.00	2,280.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,674.28	60,291.13	16,383.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,565,940.14	64,520.65	1,344,911.07	156,508.42	25,417.76

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50914 Macomb Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,200,314.74	0.00	1,200,314.74	0.00	0.00
Support Serv - Pupil	171,170.58	0.00	171,170.58	0.00	0.00
Support Serv - Instructional	25,176.98	0.00	25,176.98	0.00	0.00
Support Serv - Board of Ed	17,014.43	0.00	17,014.43	0.00	0.00
Support Serv - Executive Adm	391,678.04	0.00	391,678.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,081.03	0.00	203,081.03	0.00	0.00
Support Serv - Business	10,266.98	6,270.15	0.00	3,996.83	3,996.83
Operations and Maintenance	386,765.70	15,409.00	10,338.15	361,018.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,015.89	0.00	12,015.89	0.00	0.00
Support Serv - Staff & Personnel	6,096.72	0.00	0.00	6,096.72	6,096.72
Support Serv - Technology	6,279.12	0.00	0.00	6,279.12	6,279.12
Support Serv - Pupil Accounting	4,461.66	0.00	4,461.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,397.04	69,245.43	25,151.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,528,718.91	90,924.58	2,060,403.11	377,391.22	16,372.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50915 Rising Stars Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	599,725.82	348.59	599,377.23	0.00	0.00
Support Serv - Pupil	1,638.00	0.00	1,638.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,501.00	0.00	16,501.00	0.00	0.00
Support Serv - Executive Adm	85,873.21	0.00	85,873.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,897.52	0.00	114,897.52	0.00	0.00
Support Serv - Business	39,221.83	0.00	0.00	39,221.83	39,221.83
Operations and Maintenance	267,259.63	96,326.00	20,844.81	150,088.82	0.00
Pupil Transportation	70,896.72	0.00	70,896.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,925.57	0.00	0.00	20,925.57	20,925.57
Support Serv - Pupil Accounting	1,336.44	0.00	1,336.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,580,346.55	575,418.89	1,004,927.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,798,622.29	672,093.48	1,916,292.59	210,236.22	60,147.40

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
50918 Center Line Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,322,829.00	0.00	2,322,829.00	0.00	0.00
Support Serv - Pupil	123,141.00	0.00	123,141.00	0.00	0.00
Support Serv - Instructional	489,086.00	0.00	489,086.00	0.00	0.00
Support Serv - Board of Ed	60,770.00	0.00	60,770.00	0.00	0.00
Support Serv - Executive Adm	91,267.00	0.00	91,267.00	0.00	0.00
Support Serv - Grant Writer	8,033.00	0.00	8,033.00	0.00	0.00
Support Serv - School Adm	570,238.00	0.00	570,238.00	0.00	0.00
Support Serv - Business	53,444.00	0.00	0.00	53,444.00	53,444.00
Operations and Maintenance	1,792,020.00	0.00	349,961.00	1,442,059.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,146.00	0.00	34,146.00	0.00	0.00
Support Serv - Staff & Personnel	55,677.00	0.00	0.00	55,677.00	55,677.00
Support Serv - Technology	42,769.00	0.00	0.00	42,769.00	42,769.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	24,696.00	0.00	24,696.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,962.00	0.00	62,962.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,731,078.00	0.00	4,137,129.00	1,593,949.00	151,890.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51000 Manistee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	86,880.00	0.00	86,880.00	0.00	0.00
Support Serv - Instructional	394,511.62	0.00	394,511.62	0.00	0.00
Support Serv - Board of Ed	27,721.84	0.00	27,721.84	0.00	0.00
Support Serv - Executive Adm	198,230.02	0.00	198,230.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	226,688.21	519.74	0.00	226,168.47	226,168.47
Operations and Maintenance	16,028.78	0.00	0.00	16,028.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	750.00	420.00	0.00	330.00	330.00
Support Serv - Technology	159,406.61	0.00	3,305.30	156,101.31	156,101.31
Support Serv - Pupil Accounting	19,343.28	0.00	19,343.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	206,262.15	206,262.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,350,150.95	0.00	1,350,150.95	0.00	0.00
Support Serv - Pupil	2,076,978.55	0.00	2,076,978.55	0.00	0.00
Support Serv - Instructional	461,025.34	0.00	461,025.34	0.00	0.00
Support Serv - Board of Ed	24,685.88	0.00	24,685.88	0.00	0.00
Support Serv - Executive Adm	15,029.86	0.00	15,029.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	209,135.10	0.00	0.00	209,135.10	209,135.10
Operations and Maintenance	243,183.24	0.00	0.00	243,183.24	0.00
Pupil Transportation	310,611.55	0.00	310,611.55	0.00	0.00
Support Serv - Planning & Research	136,432.83	0.00	136,432.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,994.92	7,776.30	0.00	108,218.62	108,218.62
Support Serv - Technology	153,070.26	0.00	20,801.28	132,268.98	132,268.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	69,438.64	0.00	69,438.64	0.00	0.00
Support Serv - Other	50,749.17	0.00	50,749.17	0.00	0.00
Community Services	19,770.57	0.00	19,770.57	0.00	0.00
Payments to Government Agencies	919,848.36	919,848.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	44,959.04	44,959.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,096.19	20,096.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	496,150.23	0.00	496,150.23	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,053,133.19	1,199,881.78	5,761,816.91	1,091,434.50	832,222.48

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51020 Bear Lake Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,749,519.70	1,495.43	1,748,024.27	0.00	0.00
Support Serv - Pupil	58,390.60	0.00	58,390.60	0.00	0.00
Support Serv - Instructional	37,369.55	0.00	37,369.55	0.00	0.00
Support Serv - Board of Ed	22,625.97	0.00	22,625.97	0.00	0.00
Support Serv - Executive Adm	129,557.08	0.00	129,557.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,278.74	0.00	221,278.74	0.00	0.00
Support Serv - Business	101,155.02	0.00	0.00	101,155.02	101,155.02
Operations and Maintenance	340,150.65	8,799.00	77,684.75	253,666.90	0.00
Pupil Transportation	136,494.18	0.00	136,494.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,415.87	0.00	2,350.00	51,065.87	51,065.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,196.47	0.00	78,196.47	0.00	0.00
Community Services	227,458.17	0.00	227,458.17	0.00	0.00
Payments to Government Agencies	6,925.00	6,925.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	281,163.99	146,320.77	134,843.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	412,757.50	412,757.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,856,458.49	576,297.70	2,874,273.00	405,887.79	152,220.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51045 Kaleva Norman Dickson School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,156,093.56	0.00	3,156,093.56	0.00	0.00
Support Serv - Pupil	133,065.87	0.00	133,065.87	0.00	0.00
Support Serv - Instructional	146,314.44	0.00	146,314.44	0.00	0.00
Support Serv - Board of Ed	24,271.70	0.00	24,271.70	0.00	0.00
Support Serv - Executive Adm	190,850.43	0.00	190,850.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,425.23	0.00	275,425.23	0.00	0.00
Support Serv - Business	149,570.48	3,038.60	0.00	146,531.88	146,531.88
Operations and Maintenance	615,628.04	0.00	200,495.58	415,132.46	0.00
Pupil Transportation	420,950.87	0.00	420,950.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,779.75	0.00	2,700.00	136,079.75	136,079.75
Support Serv - Pupil Accounting	12,018.29	0.00	12,018.29	0.00	0.00
Support Serv - Central - Other	8,593.35	0.00	8,593.35	0.00	0.00
Support Serv - Other	176,062.94	7,295.00	168,767.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	568,428.74	341,219.67	227,209.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,014,251.84	1,014,251.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,400,619.42	1,400,619.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,440,924.95	2,776,424.53	4,966,756.33	697,744.09	282,611.63

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51060 Onekama Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,190,025.64	0.00	2,190,025.64	0.00	0.00
Support Serv - Pupil	63,107.82	0.00	63,107.82	0.00	0.00
Support Serv - Instructional	50,313.42	0.00	50,313.42	0.00	0.00
Support Serv - Board of Ed	18,961.46	0.00	18,961.46	0.00	0.00
Support Serv - Executive Adm	225,437.67	0.00	225,437.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	120,366.53	0.00	120,366.53	0.00	0.00
Support Serv - Business	111,604.86	3,054.57	0.00	108,550.29	108,550.29
Operations and Maintenance	600,876.93	0.00	56,183.77	544,693.16	0.00
Pupil Transportation	126,395.49	0.00	126,395.49	0.00	0.00
Support Serv - Planning & Research	2,509.48	0.00	2,509.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	349.01	0.00	0.00	349.01	349.01
Support Serv - Technology	108,804.06	2,458.00	7,968.87	98,377.19	98,377.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,954.78	0.00	144,954.78	0.00	0.00
Community Services	573.00	0.00	573.00	0.00	0.00
Payments to Government Agencies	4,381.00	4,381.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	335,239.09	153,087.91	182,151.18	0.00	0.00
Community Services	187,523.27	40,460.03	147,063.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,268,669.70	1,268,669.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	245,514.29	245,514.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,805,607.50	1,717,625.50	3,336,012.35	751,969.65	207,276.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51070 Manistee Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,877,941.67	18,579.00	7,859,362.67	0.00	0.00
Support Serv - Pupil	816,244.14	0.00	816,244.14	0.00	0.00
Support Serv - Instructional	328,308.55	0.00	328,308.55	0.00	0.00
Support Serv - Board of Ed	212,554.59	0.00	212,554.59	0.00	0.00
Support Serv - Executive Adm	297,403.31	0.00	297,403.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	960,599.45	0.00	960,599.45	0.00	0.00
Support Serv - Business	387,739.20	27,828.97	33,723.05	326,187.18	326,187.18
Operations and Maintenance	1,474,378.05	17,619.40	219,574.58	1,237,184.07	0.00
Pupil Transportation	847,157.04	185,612.00	661,545.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	441,186.43	0.00	52,940.31	388,246.12	388,246.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,020.08	0.00	35,020.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,351,368.03	379,441.69	971,926.34	0.00	0.00
Community Services	263,464.20	0.00	263,464.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,124,503.64	10,124,503.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	399,309.57	399,309.57	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,817,177.95	11,152,894.27	12,712,666.31	1,951,617.37	714,433.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51903 Casman Alternative Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	211,380.66	0.00	211,380.66	0.00	0.00
Support Serv - Pupil	12,786.13	0.00	12,786.13	0.00	0.00
Support Serv - Instructional	4,780.20	0.00	4,780.20	0.00	0.00
Support Serv - Board of Ed	10,796.00	0.00	10,796.00	0.00	0.00
Support Serv - Executive Adm	177,521.28	0.00	177,521.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,486.70	0.00	0.00	21,486.70	21,486.70
Operations and Maintenance	59,720.90	5,301.95	15,862.61	38,556.34	0.00
Pupil Transportation	2,889.25	0.00	2,889.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,328.27	0.00	3,936.00	25,392.27	25,392.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,347.70	0.00	16,347.70	0.00	0.00
Payments to Government Agencies	11,600.00	11,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	558,637.09	16,901.95	456,299.83	85,435.31	46,878.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
51905 Michigan Great Lakes Virtual Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,067,119.47	85,630.89	17,981,488.58	0.00	0.00
Support Serv - Pupil	2,279,482.25	0.00	2,279,482.25	0.00	0.00
Support Serv - Instructional	1,058,157.32	860.45	1,057,296.87	0.00	0.00
Support Serv - Board of Ed	63,695.20	2,258.75	61,436.45	0.00	0.00
Support Serv - Executive Adm	5,881,545.79	0.00	5,881,545.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,993.71	5,321.67	288,672.04	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	376,173.15	0.00	34,720.40	341,452.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,166.54	0.00	11,514.18	652.36	652.36
Support Serv - Technology	2,343,143.39	0.00	10,400.00	2,332,743.39	2,332,743.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	193,575.43	0.00	193,575.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,569,052.25	94,071.76	27,800,131.99	2,674,848.50	2,333,395.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52000 Marquette-Alger RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	311,337.20	378.48	310,958.72	0.00	0.00
Support Serv - Pupil	714,273.47	19,999.98	694,273.49	0.00	0.00
Support Serv - Instructional	1,303,708.29	5,038.61	1,298,669.68	0.00	0.00
Support Serv - Board of Ed	27,963.84	0.00	27,963.84	0.00	0.00
Support Serv - Executive Adm	263,204.72	0.00	263,204.72	0.00	0.00
Support Serv - Grant Writer	146,580.62	0.00	146,580.62	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	497,381.79	1,853.55	2,387.57	493,140.67	493,140.67
Operations and Maintenance	374,938.02	1,740.81	67,454.25	305,742.96	0.00
Pupil Transportation	1,870.80	0.00	1,870.80	0.00	0.00
Support Serv - Planning & Research	805,719.70	0.00	805,719.70	0.00	0.00
Support Serv - Communication	725,241.35	0.00	725,241.35	0.00	0.00
Support Serv - Staff & Personnel	325,476.74	2,600.00	0.00	322,876.74	322,876.74
Support Serv - Technology	488,149.93	81.69	3,171.94	484,896.30	484,896.30
Support Serv - Pupil Accounting	74,770.39	0.00	74,770.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,399,059.70	0.00	6,399,059.70	0.00	0.00
Community Services	180,416.80	0.00	180,416.80	0.00	0.00
Payments to Government Agencies	1,088,443.59	1,088,443.59	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	853,715.25	9,855.00	843,860.25	0.00	0.00
Support Serv - Pupil	2,310,699.04	5,827.00	2,304,872.04	0.00	0.00
Support Serv - Instructional	497,662.29	0.00	497,662.29	0.00	0.00
Support Serv - Board of Ed	4,660.57	0.00	4,660.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	1,403.95	0.00	1,403.95	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	37,822.68	18,100.96	1,043.63	18,678.09	18,678.09
Operations and Maintenance	61,299.63	0.00	978.95	60,320.68	0.00
Pupil Transportation	1,174.50	0.00	1,174.50	0.00	0.00
Support Serv - Planning & Research	302,346.52	0.00	302,346.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,365.65	0.00	210.00	2,155.65	2,155.65
Support Serv - Technology	87,007.74	0.00	79,034.55	7,973.19	7,973.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,110.96	0.00	9,110.96	0.00	0.00
Community Services	16,769.21	0.00	16,769.21	0.00	0.00
Payments to Government Agencies	6,963,220.06	6,963,220.06	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	717,126.78	717,126.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	97,691.58	97,691.58	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,692,613.36	8,931,958.09	15,064,870.99	1,695,784.28	1,329,720.64

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52015 NICE Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,355,224.04	0.00	9,355,224.04	0.00	0.00
Support Serv - Pupil	637,600.52	0.00	637,600.52	0.00	0.00
Support Serv - Instructional	354,886.85	0.00	354,886.85	0.00	0.00
Support Serv - Board of Ed	35,543.36	0.00	35,543.36	0.00	0.00
Support Serv - Executive Adm	239,646.70	0.00	239,646.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,881.15	0.00	498,881.15	0.00	0.00
Support Serv - Business	252,798.23	63,317.56	0.00	189,480.67	189,480.67
Operations and Maintenance	1,445,186.26	41,788.74	140,934.66	1,262,462.86	0.00
Pupil Transportation	1,078,633.83	360,260.00	718,373.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,481.48	0.00	30,354.98	29,126.50	29,126.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	388,902.65	0.00	388,902.65	0.00	0.00
Community Services	41,163.79	0.00	41,163.79	0.00	0.00
Payments to Government Agencies	617,224.21	617,224.21	0.00	0.00	0.00
Facilities Acquisition	2,906.55	2,906.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,202.80	0.00	15,202.80	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	487,750.53	146,140.66	341,609.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,323,246.66	2,323,246.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,834,279.61	3,554,884.38	12,798,325.20	1,481,070.03	218,607.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52040 Gwinn Area Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,623,051.40	47,654.41	7,575,396.99	0.00	0.00
Support Serv - Pupil	711,639.87	1,377.54	710,262.33	0.00	0.00
Support Serv - Instructional	240,669.04	0.00	240,669.04	0.00	0.00
Support Serv - Board of Ed	47,665.65	0.00	47,665.65	0.00	0.00
Support Serv - Executive Adm	229,742.80	3,601.48	226,141.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	484,487.47	550.00	483,937.47	0.00	0.00
Support Serv - Business	292,520.50	12,263.55	0.00	280,256.95	280,256.95
Operations and Maintenance	1,000,203.52	6,288.97	0.00	993,914.55	0.00
Pupil Transportation	813,641.72	203,920.00	609,721.72	0.00	0.00
Support Serv - Planning & Research	4,233.41	0.00	4,233.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	180.00	0.00	0.00	180.00	180.00
Support Serv - Technology	209,216.76	2,958.27	0.00	206,258.49	206,258.49
Support Serv - Pupil Accounting	50,447.48	0.00	50,447.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,980.96	0.00	250,980.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	42,465.77	41,508.00	957.77	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	821,783.54	340,486.90	481,296.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	733,291.70	733,291.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	60,538.01	60,538.01	0.00	0.00	0.00
Trust Funds					
All Costs *	116,723.30	0.00	116,723.30	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,733,482.90	1,454,438.83	10,798,434.08	1,480,609.99	486,695.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52090 Negaunee Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,232,072.34	26,051.48	11,206,020.86	0.00	0.00
Support Serv - Pupil	875,856.54	0.00	875,856.54	0.00	0.00
Support Serv - Instructional	382,404.31	27,749.11	354,655.20	0.00	0.00
Support Serv - Board of Ed	59,097.30	0.00	59,097.30	0.00	0.00
Support Serv - Executive Adm	233,833.33	124.99	233,708.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,562.93	134.99	953,427.94	0.00	0.00
Support Serv - Business	359,718.83	0.00	0.00	359,718.83	359,718.83
Operations and Maintenance	1,289,722.68	86,568.95	125,440.03	1,077,713.70	0.00
Pupil Transportation	822,014.35	999.90	821,014.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,774.04	0.00	35,774.04	0.00	0.00
Support Serv - Staff & Personnel	739.75	0.00	0.00	739.75	739.75
Support Serv - Technology	97,896.72	0.00	0.00	97,896.72	97,896.72
Support Serv - Pupil Accounting	43,058.30	0.00	43,058.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,392.16	177,392.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,312.90	0.00	0.00	23,312.90	0.00
Pupil Transportation	30,815.72	0.00	30,815.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,101,458.49	311,720.11	789,738.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	381,896.09	381,896.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	583,038.44	583,038.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,388.00	5,388.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,689,053.22	1,601,064.22	15,528,607.10	1,559,381.90	458,355.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52100 Powell Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	735,760.97	0.00	735,760.97	0.00	0.00
Support Serv - Pupil	30,412.63	0.00	30,412.63	0.00	0.00
Support Serv - Instructional	65,951.52	10,503.33	55,448.19	0.00	0.00
Support Serv - Board of Ed	16,341.10	0.00	16,341.10	0.00	0.00
Support Serv - Executive Adm	87,778.65	3,927.94	83,850.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,420.41	21,202.70	0.00	13,217.71	13,217.71
Operations and Maintenance	113,859.69	0.00	3,114.01	110,745.68	0.00
Pupil Transportation	84,466.86	1,760.58	82,706.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,712.57	2,540.51	0.00	5,172.06	5,172.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,688.20	9,688.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,821.97	0.00	1,821.97	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,234.52	40,338.04	51,896.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,500.00	7,500.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,287,949.09	97,461.30	1,061,352.34	129,135.45	18,389.77

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52110 Republic-Michigamme Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,335,250.92	18,159.00	1,317,091.92	0.00	0.00
Support Serv - Pupil	27,004.27	0.00	27,004.27	0.00	0.00
Support Serv - Instructional	15,854.53	0.00	15,854.53	0.00	0.00
Support Serv - Board of Ed	16,051.31	0.00	16,051.31	0.00	0.00
Support Serv - Executive Adm	211,179.73	0.00	211,179.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	36,046.33	0.00	36,046.33	0.00	0.00
Support Serv - Business	108,460.33	0.00	0.00	108,460.33	108,460.33
Operations and Maintenance	311,474.01	0.00	38,721.13	272,752.88	0.00
Pupil Transportation	86,962.38	0.00	86,962.38	0.00	0.00
Support Serv - Planning & Research	9,018.04	0.00	9,018.04	0.00	0.00
Support Serv - Communication	1,280.35	0.00	1,280.35	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,612.84	0.00	0.00	4,612.84	4,612.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,905.61	0.00	42,905.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,319.93	23,989.98	86,329.95	0.00	0.00
Community Services	28,810.84	953.96	27,856.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	413,262.02	413,262.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,758,493.44	456,364.96	1,916,302.43	385,826.05	113,073.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52160 Wells Township School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	291,890.61	0.00	291,890.61	0.00	0.00
Support Serv - Pupil	2,196.05	0.00	2,196.05	0.00	0.00
Support Serv - Instructional	612.54	0.00	612.54	0.00	0.00
Support Serv - Board of Ed	24,176.70	0.00	24,176.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	57,040.27	0.00	57,040.27	0.00	0.00
Support Serv - Business	21,223.29	3,956.40	0.00	17,266.89	17,266.89
Operations and Maintenance	41,375.68	954.14	4,830.46	35,591.08	0.00
Pupil Transportation	31,242.25	0.00	31,242.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	101.21	0.00	0.00	101.21	101.21
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,250.77	60,250.77	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,843.81	4,500.28	27,343.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	561,953.18	69,661.59	439,332.41	52,959.18	17,368.10

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 52170 Marquette Area Public Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,961,838.42	24,789.20	21,937,049.22	0.00	0.00
Support Serv - Pupil	3,335,341.99	0.00	3,335,341.99	0.00	0.00
Support Serv - Instructional	601,057.81	0.00	601,057.81	0.00	0.00
Support Serv - Board of Ed	56,730.61	0.00	56,730.61	0.00	0.00
Support Serv - Executive Adm	349,387.71	0.00	349,387.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,094,623.77	0.00	2,094,623.77	0.00	0.00
Support Serv - Business	563,373.45	96,802.28	18,422.16	448,149.01	448,149.01
Operations and Maintenance	3,164,170.19	23,129.00	299,000.37	2,842,040.82	0.00
Pupil Transportation	1,308,483.34	90,528.00	1,217,955.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,965.55	0.00	10,965.55	0.00	0.00
Support Serv - Staff & Personnel	179,600.98	0.00	29,564.21	150,036.77	150,036.77
Support Serv - Technology	654,005.49	23,018.20	131,680.61	499,306.68	499,306.68
Support Serv - Pupil Accounting	45,736.96	0.00	45,736.96	0.00	0.00
Support Serv - Central - Other	232.51	0.00	232.51	0.00	0.00
Support Serv - Other	804,745.63	0.00	804,745.63	0.00	0.00
Community Services	114,846.68	6,470.00	108,376.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,309,187.96	597,053.91	712,134.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	626,284.44	626,284.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	918,667.66	918,667.66	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	118,669.52	118,669.52	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,217,950.67	2,525,412.21	31,753,005.18	3,939,533.28	1,097,492.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52180 Ishpeming Public School District No. 1
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,011,500.55	1,032.53	5,010,468.02	0.00	0.00
Support Serv - Pupil	512,949.85	0.00	512,949.85	0.00	0.00
Support Serv - Instructional	357,930.51	0.00	357,930.51	0.00	0.00
Support Serv - Board of Ed	41,136.35	0.00	41,136.35	0.00	0.00
Support Serv - Executive Adm	283,038.83	0.00	283,038.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,208.81	0.00	473,208.81	0.00	0.00
Support Serv - Business	201,943.16	0.00	3,956.02	197,987.14	197,987.14
Operations and Maintenance	710,208.96	15,137.25	84,923.98	610,147.73	0.00
Pupil Transportation	359,320.98	85,087.00	274,233.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	500.00	0.00	500.00	0.00	0.00
Support Serv - Staff & Personnel	991.31	0.00	0.00	991.31	991.31
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	29,764.63	0.00	29,764.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,399.35	0.00	143,399.35	0.00	0.00
Community Services	99,734.40	0.00	99,734.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,848.76	0.00	4,848.76	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,142.62	140,832.80	315,309.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	773,085.00	773,085.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,511.33	27,511.33	0.00	0.00	0.00
Trust Funds					
All Costs *	214,441.11	24,917.42	189,523.69	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,701,656.51	1,067,603.33	7,824,927.00	809,126.18	198,978.45

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
52901 North Star Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,300,768.84	0.00	1,300,768.84	0.00	0.00
Support Serv - Pupil	112,578.53	0.00	112,578.53	0.00	0.00
Support Serv - Instructional	73,523.40	0.00	73,523.40	0.00	0.00
Support Serv - Board of Ed	75,072.97	0.00	75,072.97	0.00	0.00
Support Serv - Executive Adm	164,916.05	0.00	164,916.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,821.82	0.00	209,821.82	0.00	0.00
Support Serv - Business	75,670.21	21,116.19	0.00	54,554.02	54,554.02
Operations and Maintenance	168,046.21	694.89	10,064.59	157,286.73	0.00
Pupil Transportation	168,646.00	0.00	168,646.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,973.73	0.00	1,951.10	13,022.63	13,022.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,176.23	0.00	1,176.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,975.85	23,350.35	103,625.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,492,169.84	45,161.43	2,222,145.03	224,863.38	67,576.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
53000 West Shore Educational Service District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,202,511.40	0.00	1,202,511.40	0.00	0.00
Support Serv - Pupil	394,215.99	0.00	394,215.99	0.00	0.00
Support Serv - Instructional	1,376,013.51	6,555.21	1,369,458.30	0.00	0.00
Support Serv - Board of Ed	28,831.90	0.00	28,831.90	0.00	0.00
Support Serv - Executive Adm	246,821.50	0.00	246,821.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,446.03	0.00	129,446.03	0.00	0.00
Support Serv - Business	363,268.67	561.93	0.00	362,706.74	362,706.74
Operations and Maintenance	63,838.00	18,014.22	0.00	45,823.78	0.00
Pupil Transportation	1,530.00	0.00	1,530.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,035.62	0.00	11,035.62	0.00	0.00
Support Serv - Staff & Personnel	80,835.85	0.00	5,977.90	74,857.95	74,857.95
Support Serv - Technology	206,406.92	0.00	0.00	206,406.92	206,406.92
Support Serv - Pupil Accounting	20,208.15	0.00	20,208.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	220,634.57	0.00	220,634.57	0.00	0.00
Payments to Government Agencies	1,317,880.88	1,317,880.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,441,151.60	179,989.39	6,261,162.21	0.00	0.00
Support Serv - Pupil	6,468,423.11	0.00	6,468,423.11	0.00	0.00
Support Serv - Instructional	1,589,155.19	0.00	1,589,155.19	0.00	0.00
Support Serv - Board of Ed	152,494.04	0.00	152,494.04	0.00	0.00
Support Serv - Executive Adm	195,391.01	0.00	195,391.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	453,411.89	5,362.49	0.00	448,049.40	448,049.40
Operations and Maintenance	625,294.17	16,227.39	48,260.62	560,806.16	0.00
Pupil Transportation	1,600,641.84	266,029.50	1,334,612.34	0.00	0.00
Support Serv - Planning & Research	90,268.10	0.00	90,268.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	254,971.97	0.00	809.74	254,162.23	254,162.23
Support Serv - Technology	237,988.82	0.00	0.00	237,988.82	237,988.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,126.00	0.00	31,126.00	0.00	0.00
Community Services	60,231.20	0.00	60,231.20	0.00	0.00
Payments to Government Agencies	1,678,015.00	1,678,015.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	166,204.92	166,204.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,711,247.85	3,654,840.93	19,865,604.92	2,190,802.00	1,584,172.06

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
53010 Mason County Central Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,334,136.11	114,543.31	8,219,592.80	0.00	0.00
Support Serv - Pupil	215,074.65	0.00	215,074.65	0.00	0.00
Support Serv - Instructional	272,176.68	0.00	272,176.68	0.00	0.00
Support Serv - Board of Ed	26,754.05	0.00	26,754.05	0.00	0.00
Support Serv - Executive Adm	363,394.06	0.00	363,394.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,890.79	0.00	723,890.79	0.00	0.00
Support Serv - Business	320,546.57	15,391.16	0.00	305,155.41	305,155.41
Operations and Maintenance	1,382,042.94	45,521.91	275,951.38	1,060,569.65	0.00
Pupil Transportation	799,181.34	0.00	799,181.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,029.50	0.00	1,029.50	0.00	0.00
Support Serv - Staff & Personnel	150.00	0.00	150.00	0.00	0.00
Support Serv - Technology	428,217.54	24,777.00	254,715.65	148,724.89	148,724.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	331,400.63	0.00	331,400.63	0.00	0.00
Community Services	629,713.59	161,737.44	467,976.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,709.11	0.00	5,709.11	0.00	0.00
Pupil Transportation	1,722.77	0.00	1,722.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	808,225.26	332,440.01	475,785.25	0.00	0.00
Community Services	253,344.12	0.00	253,344.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,244,859.15	5,244,859.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,141,568.86	5,939,269.98	12,687,848.93	1,514,449.95	453,880.30

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
53020 Mason County Eastern Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,633,521.93	22,720.61	2,610,801.32	0.00	0.00
Support Serv - Pupil	84,250.37	0.00	84,250.37	0.00	0.00
Support Serv - Instructional	28,416.59	0.00	28,416.59	0.00	0.00
Support Serv - Board of Ed	20,773.21	0.00	20,773.21	0.00	0.00
Support Serv - Executive Adm	261,738.26	0.00	261,738.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,101.79	0.00	348,101.79	0.00	0.00
Support Serv - Business	73,860.24	0.00	0.00	73,860.24	73,860.24
Operations and Maintenance	383,846.71	14,503.00	73,000.68	296,343.03	0.00
Pupil Transportation	236,717.63	0.00	236,717.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	525.00	0.00	525.00	0.00	0.00
Support Serv - Technology	112,439.46	26,650.20	11,547.36	74,241.90	74,241.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,662.97	551.00	109,111.97	0.00	0.00
Community Services	666.44	0.00	666.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,088.14	0.00	1,088.14	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,712.40	164,244.61	195,467.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	144,832.49	144,832.49	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,800,153.63	373,501.91	3,982,206.55	444,445.17	148,102.14

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
53040 Ludington Area School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,405,904.59	2,901.93	15,403,002.66	0.00	0.00
Support Serv - Pupil	872,622.02	0.00	872,622.02	0.00	0.00
Support Serv - Instructional	836,749.09	0.00	836,749.09	0.00	0.00
Support Serv - Board of Ed	23,599.88	0.00	23,599.88	0.00	0.00
Support Serv - Executive Adm	430,393.41	0.00	430,393.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,689,400.87	0.00	1,689,400.87	0.00	0.00
Support Serv - Business	476,440.01	58,031.17	16,451.00	401,957.84	401,957.84
Operations and Maintenance	2,055,518.02	12,908.84	197,425.02	1,845,184.16	0.00
Pupil Transportation	807,404.46	0.00	807,404.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,604.30	0.00	31,604.30	0.00	0.00
Support Serv - Staff & Personnel	77,796.00	0.00	1,409.00	76,387.00	76,387.00
Support Serv - Technology	143,974.52	7,758.91	72,227.55	63,988.06	63,988.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,640.92	0.00	5,640.92	0.00	0.00
Support Serv - Other	845,714.55	0.00	845,714.55	0.00	0.00
Community Services	89,282.64	2,918.40	86,364.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	969.12	0.00	969.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,061,506.60	402,030.88	659,475.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,829,019.54	4,829,019.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,059,346.43	24,059,346.43	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,742,886.97	29,374,916.10	21,980,453.81	2,387,517.06	542,332.90

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 53901 Gateway To Success Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	697,869.07	0.00	697,869.07	0.00	0.00
Support Serv - Pupil	87,906.89	0.00	87,906.89	0.00	0.00
Support Serv - Instructional	111,038.86	58,443.00	52,595.86	0.00	0.00
Support Serv - Board of Ed	61,092.33	0.00	61,092.33	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,763.35	0.00	164,763.35	0.00	0.00
Support Serv - Business	61,113.84	318.08	0.00	60,795.76	60,795.76
Operations and Maintenance	240,041.66	24,245.50	1,419.22	214,376.94	0.00
Pupil Transportation	19,706.20	0.00	19,706.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	953.45	0.00	953.45	0.00	0.00
Support Serv - Staff & Personnel	25,802.97	0.00	1,417.50	24,385.47	24,385.47
Support Serv - Technology	84,600.25	0.00	0.00	84,600.25	84,600.25
Support Serv - Pupil Accounting	52,480.60	0.00	52,480.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,219.79	0.00	2,219.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,887.49	0.00	1,887.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,611,476.75	83,006.58	1,144,311.75	384,158.42	169,781.48

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
54000 Mecosta-Osceola ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,301,477.28	4,395.13	1,297,082.15	0.00	0.00
Support Serv - Pupil	216,722.05	0.00	216,722.05	0.00	0.00
Support Serv - Instructional	696,942.42	0.00	696,942.42	0.00	0.00
Support Serv - Board of Ed	50,003.62	0.00	50,003.62	0.00	0.00
Support Serv - Executive Adm	182,056.37	0.00	182,056.37	0.00	0.00
Support Serv - Grant Writer	1,023.54	0.00	1,023.54	0.00	0.00
Support Serv - School Adm	124,577.94	0.00	124,577.94	0.00	0.00
Support Serv - Business	97,432.96	91.34	17,762.25	79,579.37	79,579.37
Operations and Maintenance	431,088.02	2,900.63	93,530.65	334,656.74	0.00
Pupil Transportation	30,325.91	29,067.91	1,258.00	0.00	0.00
Support Serv - Planning & Research	412.79	0.00	412.79	0.00	0.00
Support Serv - Communication	138.17	0.00	138.17	0.00	0.00
Support Serv - Staff & Personnel	107,783.26	0.00	47,486.27	60,296.99	60,296.99
Support Serv - Technology	105,711.91	0.00	11,384.70	94,327.21	94,327.21
Support Serv - Pupil Accounting	41,414.49	0.00	41,414.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	648.00	0.00	648.00	0.00	0.00
Community Services	190,872.55	0.00	190,872.55	0.00	0.00
Payments to Government Agencies	1,097,743.80	1,097,743.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,869,144.76	255,883.59	7,613,261.17	0.00	0.00
Support Serv - Pupil	6,140,419.60	0.00	6,140,419.60	0.00	0.00
Support Serv - Instructional	1,537,639.36	0.00	1,537,639.36	0.00	0.00
Support Serv - Board of Ed	38,707.08	0.00	38,707.08	0.00	0.00
Support Serv - Executive Adm	197,610.45	0.00	197,610.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,182.71	0.00	283,182.71	0.00	0.00
Support Serv - Business	354,235.79	1,771.50	19,888.84	332,575.45	332,575.45
Operations and Maintenance	937,409.64	47,466.56	35,838.33	854,104.75	0.00
Pupil Transportation	1,378,642.77	119,949.01	1,258,693.76	0.00	0.00
Support Serv - Planning & Research	64,579.78	0.00	64,579.78	0.00	0.00
Support Serv - Communication	20,691.97	0.00	20,691.97	0.00	0.00
Support Serv - Staff & Personnel	385,687.01	0.00	12,183.16	373,503.85	373,503.85
Support Serv - Technology	520,877.27	3,147.00	15,892.89	501,837.38	501,837.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,818.76	0.00	9,818.76	0.00	0.00
Community Services	20,849.79	0.00	20,849.79	0.00	0.00
Payments to Government Agencies	2,449,616.77	2,449,616.77	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,885,488.59	4,012,033.24	20,242,573.61	2,630,881.74	1,442,120.25

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
54010 Big Rapids Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,264,158.46	2,272.49	14,261,885.97	0.00	0.00
Support Serv - Pupil	611,947.76	1,507.00	610,440.76	0.00	0.00
Support Serv - Instructional	805,265.44	0.00	805,265.44	0.00	0.00
Support Serv - Board of Ed	70,271.61	0.00	70,271.61	0.00	0.00
Support Serv - Executive Adm	340,597.43	0.00	340,597.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,392,166.52	0.00	1,392,166.52	0.00	0.00
Support Serv - Business	273,688.24	0.00	78.65	273,609.59	273,609.59
Operations and Maintenance	2,493,768.70	89,852.96	276,183.68	2,127,732.06	0.00
Pupil Transportation	740,423.69	19,543.99	720,879.70	0.00	0.00
Support Serv - Planning & Research	25,496.31	0.00	25,496.31	0.00	0.00
Support Serv - Communication	65,164.59	0.00	65,164.59	0.00	0.00
Support Serv - Staff & Personnel	123,935.75	0.00	399.00	123,536.75	123,536.75
Support Serv - Technology	423,598.52	73,514.69	19,073.87	331,009.96	331,009.96
Support Serv - Pupil Accounting	17,370.60	0.00	17,370.60	0.00	0.00
Support Serv - Central - Other	67,336.17	0.00	67,336.17	0.00	0.00
Support Serv - Other	652,568.49	282.00	652,286.49	0.00	0.00
Community Services	65,756.67	0.00	65,756.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,848.80	3,848.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,000,450.63	1,167,044.93	833,405.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,812,502.65	2,812,502.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,612,309.18	12,612,309.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,862,626.21	16,782,678.69	20,224,059.16	2,855,888.36	728,156.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
54025 Chippewa Hills School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,527,604.09	0.00	13,527,604.09	0.00	0.00
Support Serv - Pupil	622,839.08	0.00	622,839.08	0.00	0.00
Support Serv - Instructional	186,349.19	0.00	186,349.19	0.00	0.00
Support Serv - Board of Ed	40,931.19	0.00	40,931.19	0.00	0.00
Support Serv - Executive Adm	310,834.62	0.00	310,834.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,398,243.86	0.00	1,398,243.86	0.00	0.00
Support Serv - Business	512,734.49	64,066.35	676.07	447,992.07	447,992.07
Operations and Maintenance	1,686,091.93	7,313.78	142,151.52	1,536,626.63	0.00
Pupil Transportation	969,028.96	90,472.52	878,556.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	458,807.55	4,891.90	198,868.93	255,046.72	255,046.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,099.82	0.00	395,099.82	0.00	0.00
Community Services	11,756.78	0.00	11,756.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	97,943.27	97,943.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,083,156.54	406,295.58	676,860.96	0.00	0.00
Community Services	157,248.51	0.00	157,248.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,951,454.85	1,951,454.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,513,751.25	3,513,751.25	0.00	0.00	0.00
Trust Funds					
All Costs *	5,040.00	0.00	5,040.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,928,915.98	6,136,189.50	18,553,061.06	2,239,665.42	703,038.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
54040 Morley Stanwood Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,342,086.88	16,914.83	8,325,172.05	0.00	0.00
Support Serv - Pupil	682,364.40	0.00	682,364.40	0.00	0.00
Support Serv - Instructional	371,827.52	0.00	371,827.52	0.00	0.00
Support Serv - Board of Ed	67,271.27	0.00	67,271.27	0.00	0.00
Support Serv - Executive Adm	313,347.07	0.00	313,347.07	0.00	0.00
Support Serv - Grant Writer	56,569.60	0.00	56,569.60	0.00	0.00
Support Serv - School Adm	772,445.16	0.00	772,445.16	0.00	0.00
Support Serv - Business	193,968.19	7,465.79	538.25	185,964.15	185,964.15
Operations and Maintenance	1,231,760.41	77,135.50	49,930.02	1,104,694.89	0.00
Pupil Transportation	724,062.00	23,575.00	700,487.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,968.00	0.00	2,968.00	0.00	0.00
Support Serv - Technology	256,977.33	0.00	134,428.02	122,549.31	122,549.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,101.89	32,484.81	195,617.08	0.00	0.00
Community Services	12,400.20	0.00	12,400.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,187.50	2,187.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,090,227.38	423,078.83	667,148.55	0.00	0.00
Community Services	72,987.70	0.00	72,987.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	896,178.36	896,178.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,255,277.19	1,255,277.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,573,008.05	2,734,297.81	12,425,501.89	1,413,208.35	308,513.46

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
54901 Crossroads Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,189,183.00	0.00	2,189,183.00	0.00	0.00
Support Serv - Pupil	175,688.00	0.00	175,688.00	0.00	0.00
Support Serv - Instructional	113,970.00	0.00	113,970.00	0.00	0.00
Support Serv - Board of Ed	39,222.00	0.00	39,222.00	0.00	0.00
Support Serv - Executive Adm	382,349.00	0.00	382,349.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,310.00	0.00	332,310.00	0.00	0.00
Support Serv - Business	181,205.00	0.00	0.00	181,205.00	181,205.00
Operations and Maintenance	504,747.00	0.00	6,362.00	498,385.00	0.00
Pupil Transportation	95,631.00	0.00	95,631.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,140.00	0.00	0.00	3,140.00	3,140.00
Support Serv - Technology	93,010.00	0.00	10,255.00	82,755.00	82,755.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,849.00	0.00	81,849.00	0.00	0.00
Community Services	10,383.00	0.00	10,383.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	331,746.00	169,221.00	162,525.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	544,270.00	544,270.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,078,703.00	713,491.00	3,599,727.00	765,485.00	267,100.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
55000 Menominee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	188,323.59	0.00	188,323.59	0.00	0.00
Support Serv - Pupil	326,302.45	47.75	326,254.70	0.00	0.00
Support Serv - Instructional	531,718.04	15,311.32	516,406.72	0.00	0.00
Support Serv - Board of Ed	34,790.68	0.00	34,790.68	0.00	0.00
Support Serv - Executive Adm	334,653.49	0.00	334,653.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	254,412.86	695.59	17,407.57	236,309.70	236,309.70
Operations and Maintenance	127,162.90	0.00	0.00	127,162.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,420.35	0.00	3,420.35	0.00	0.00
Support Serv - Staff & Personnel	114,213.98	0.00	1,583.75	112,630.23	112,630.23
Support Serv - Technology	166,020.55	2,486.17	5,165.00	158,369.38	158,369.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,907.05	0.00	2,907.05	0.00	0.00
Support Serv - Other	807.84	0.00	807.84	0.00	0.00
Community Services	370,053.11	1,000.00	369,053.11	0.00	0.00
Payments to Government Agencies	1,037,803.14	1,037,803.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	610,944.61	1,953.68	608,990.93	0.00	0.00
Support Serv - Pupil	2,134,842.59	0.00	2,134,842.59	0.00	0.00
Support Serv - Instructional	306,582.32	0.00	306,582.32	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,867.00	0.00	3,867.00	5,000.00	5,000.00
Operations and Maintenance	4,500.00	0.00	0.00	4,500.00	0.00
Pupil Transportation	94,690.38	0.00	94,690.38	0.00	0.00
Support Serv - Planning & Research	48,738.75	0.00	48,738.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,812.97	0.00	30,812.97	0.00	0.00
Community Services	51,281.08	0.00	51,281.08	0.00	0.00
Payments to Government Agencies	26,627.17	26,627.17	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,810,476.90	1,085,924.82	5,080,579.87	643,972.21	512,309.31

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 55010 Carney-Nadeau Public Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,600,609.69	0.00	1,600,609.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	44,032.72	0.00	44,032.72	0.00	0.00
Support Serv - Board of Ed	11,740.49	0.00	11,740.49	0.00	0.00
Support Serv - Executive Adm	166,933.47	0.00	166,933.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,258.92	0.00	130,258.92	0.00	0.00
Support Serv - Business	131,517.94	580.70	10,996.23	119,941.01	119,941.01
Operations and Maintenance	261,182.93	139.14	27,721.15	233,322.64	0.00
Pupil Transportation	197,974.68	0.00	197,974.68	0.00	0.00
Support Serv - Planning & Research	600.00	0.00	600.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,169.74	0.00	8,513.28	12,656.46	12,656.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,751.35	0.00	138,751.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,016.05	19,016.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	172,774.33	12,674.11	160,100.22	0.00	0.00
Support Serv - Pupil	62,347.00	0.00	62,347.00	0.00	0.00
Support Serv - Instructional	68,246.00	0.00	68,246.00	0.00	0.00
Support Serv - Board of Ed	575.00	0.00	575.00	0.00	0.00
Support Serv - Executive Adm	104,957.24	0.00	104,957.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	24,774.00	0.00	24,774.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,690.94	0.00	0.00	26,690.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,000.00	0.00	12,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,020.02	0.00	0.00	5,020.02	5,020.02
Support Serv - Pupil Accounting	24,830.00	0.00	24,830.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,008.47	95,032.20	81,976.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	236,739.02	236,739.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,639,750.00	364,181.22	2,877,937.71	397,631.07	137,617.49

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
55100 Menominee Area Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,730,702.01	29,000.00	8,701,702.01	0.00	0.00
Support Serv - Pupil	355,477.28	0.00	355,477.28	0.00	0.00
Support Serv - Instructional	328,559.19	0.00	328,559.19	0.00	0.00
Support Serv - Board of Ed	12,700.00	0.00	12,700.00	0.00	0.00
Support Serv - Executive Adm	408,240.61	0.00	408,240.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,824.51	0.00	694,824.51	0.00	0.00
Support Serv - Business	291,828.33	33,626.56	0.00	258,201.77	258,201.77
Operations and Maintenance	1,382,117.81	16,845.00	94,279.43	1,270,993.38	0.00
Pupil Transportation	481,266.09	3,297.61	477,968.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	617,749.36	265,753.88	5,000.00	346,995.48	346,995.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	264,594.46	1,142.83	263,451.63	0.00	0.00
Community Services	106,481.23	0.00	106,481.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	680,922.63	225,693.96	455,228.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	130,250.00	130,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,194,351.47	1,194,351.47	0.00	0.00	0.00
Trust Funds					
All Costs *	166,638.36	0.00	166,638.36	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,846,703.34	1,899,961.31	12,070,551.40	1,876,190.63	605,197.25

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 55115 North Central Area Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,239,209.05	149.68	2,239,059.37	0.00	0.00
Support Serv - Pupil	20,919.46	0.00	20,919.46	0.00	0.00
Support Serv - Instructional	37,681.59	0.00	37,681.59	0.00	0.00
Support Serv - Board of Ed	18,098.00	0.00	18,098.00	0.00	0.00
Support Serv - Executive Adm	231,761.54	0.00	231,761.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	315,268.96	0.00	315,268.96	0.00	0.00
Support Serv - Business	5,148.36	5,148.36	0.00	0.00	0.00
Operations and Maintenance	407,196.57	0.00	0.00	407,196.57	0.00
Pupil Transportation	281,457.28	0.00	281,457.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,096.91	0.00	0.00	96,096.91	96,096.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,550.94	2,722.00	82,828.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	334,211.06	91,925.24	242,285.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	228,462.06	228,462.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	20.00	20.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,301,081.78	328,427.34	3,469,360.96	503,293.48	96,096.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
55120 Stephenson Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,896,304.34	639.60	2,895,664.74	0.00	0.00
Support Serv - Pupil	27,888.00	0.00	27,888.00	0.00	0.00
Support Serv - Instructional	20,968.59	0.00	20,968.59	0.00	0.00
Support Serv - Board of Ed	56,151.28	0.00	56,151.28	0.00	0.00
Support Serv - Executive Adm	262,847.84	1,856.70	260,991.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,096.61	98.91	206,997.70	0.00	0.00
Support Serv - Business	95,950.98	20,236.18	0.00	75,714.80	75,714.80
Operations and Maintenance	415,879.22	0.00	0.00	415,879.22	0.00
Pupil Transportation	354,868.60	87,495.00	267,373.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	307,850.13	3,683.91	0.00	304,166.22	304,166.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,362.63	0.00	196,362.63	0.00	0.00
Community Services	542.00	0.00	542.00	0.00	0.00
Payments to Government Agencies	3,585,247.68	3,585,247.68	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	278,330.11	132,991.08	145,339.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	130,374.55	130,374.55	0.00	0.00	0.00
Trust Funds					
All Costs *	69,000.00	0.00	69,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,905,662.56	3,962,623.61	4,147,278.71	795,760.24	379,881.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
55900 Uplift Michigan Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,699,876.13	419.68	1,699,456.45	0.00	0.00
Support Serv - Pupil	202,075.52	0.00	202,075.52	0.00	0.00
Support Serv - Instructional	12,293.20	0.00	12,293.20	0.00	0.00
Support Serv - Board of Ed	46,346.68	0.00	46,346.68	0.00	0.00
Support Serv - Executive Adm	697,354.91	0.00	697,354.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,739.88	0.00	153,739.88	0.00	0.00
Support Serv - Business	121,873.59	0.00	0.00	121,873.59	121,873.59
Operations and Maintenance	19,140.56	0.00	0.00	19,140.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	212,709.74	0.00	212,709.74	0.00	0.00
Support Serv - Staff & Personnel	202,733.02	0.00	0.00	202,733.02	202,733.02
Support Serv - Technology	80,908.88	0.00	0.00	80,908.88	80,908.88
Support Serv - Pupil Accounting	31,112.43	0.00	31,112.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,478.41	0.00	40,478.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,524,642.95	419.68	3,099,567.22	424,656.05	405,515.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
55901 Nah Tah Wahsh Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,333,802.00	0.00	2,333,802.00	0.00	0.00
Support Serv - Pupil	645,139.00	0.00	645,139.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	78,971.00	0.00	78,971.00	0.00	0.00
Support Serv - Executive Adm	57,494.00	0.00	57,494.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	265,052.00	0.00	265,052.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	409,061.00	208,890.00	200,171.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,789,519.00	208,890.00	3,580,629.00	0.00	0.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56000 Midland County Educational Service Agency
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,472.52	0.00	91,472.52	0.00	0.00
Support Serv - Pupil	80,792.79	0.00	80,792.79	0.00	0.00
Support Serv - Instructional	1,091,309.01	0.00	1,091,309.01	0.00	0.00
Support Serv - Board of Ed	54,205.05	0.00	54,205.05	0.00	0.00
Support Serv - Executive Adm	401,019.95	0.00	401,019.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	358,122.03	634.55	113,166.14	244,321.34	244,321.34
Operations and Maintenance	663,058.90	0.00	0.00	663,058.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	5,247.03	0.00	5,247.03	0.00	0.00
Support Serv - Communication	79,603.18	0.00	79,603.18	0.00	0.00
Support Serv - Staff & Personnel	86,177.44	0.00	2,420.00	83,757.44	83,757.44
Support Serv - Technology	243,588.69	15,846.68	0.00	227,742.01	227,742.01
Support Serv - Pupil Accounting	55,919.00	0.00	55,919.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,435,990.19	11,469.22	1,424,520.97	0.00	0.00
Payments to Government Agencies	4,401,413.27	4,401,413.27	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,571,425.46	2,860.59	5,568,564.87	0.00	0.00
Support Serv - Pupil	3,906,769.45	0.00	3,906,769.45	0.00	0.00
Support Serv - Instructional	1,293,637.32	0.00	1,293,637.32	0.00	0.00
Support Serv - Board of Ed	9,550.00	0.00	9,550.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	202,900.64	3,172.15	39,342.47	160,386.02	160,386.02
Operations and Maintenance	54,094.66	0.00	14,724.76	39,369.90	0.00
Pupil Transportation	90,514.84	75,909.00	14,605.84	0.00	0.00
Support Serv - Planning & Research	169,809.51	0.00	169,809.51	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,204.77	0.00	52,677.37	148,527.40	148,527.40
Support Serv - Technology	9,242.05	0.00	2,644.50	6,597.55	6,597.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,923.00	0.00	25,923.00	0.00	0.00
Payments to Government Agencies	8,932,870.14	8,932,870.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,063.64	19,063.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	37,016.03	0.00	37,016.03	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,571,940.56	13,463,239.24	14,534,940.76	1,573,760.56	871,331.76

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56010 Midland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,572,191.64	55,370.70	57,516,820.94	0.00	0.00
Support Serv - Pupil	5,497,359.79	0.00	5,497,359.79	0.00	0.00
Support Serv - Instructional	4,726,819.48	16,761.88	4,710,057.60	0.00	0.00
Support Serv - Board of Ed	75,118.12	0.00	75,118.12	0.00	0.00
Support Serv - Executive Adm	630,230.46	0.00	630,230.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,074,674.47	819.89	5,073,854.58	0.00	0.00
Support Serv - Business	1,249,065.51	188,625.65	0.00	1,060,439.86	1,060,439.86
Operations and Maintenance	6,267,952.63	310,198.54	524,793.97	5,432,960.12	0.00
Pupil Transportation	2,421,427.97	0.00	2,421,427.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	107,508.92	0.00	107,508.92	0.00	0.00
Support Serv - Staff & Personnel	532,767.03	0.00	11,620.00	521,147.03	521,147.03
Support Serv - Technology	1,497,753.20	282,179.01	71,062.34	1,144,511.85	1,144,511.85
Support Serv - Pupil Accounting	27,184.27	0.00	27,184.27	0.00	0.00
Support Serv - Central - Other	56,771.28	0.00	56,771.28	0.00	0.00
Support Serv - Other	1,225,161.44	0.00	1,225,161.44	0.00	0.00
Community Services	131,679.28	0.00	131,679.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,071.86	60,071.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,445.22	0.00	1,263.56	181.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,748,183.01	1,695,162.73	2,053,020.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,766,257.78	7,766,257.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,106,570.05	13,106,570.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	111,776,193.41	23,482,018.09	80,134,934.80	8,159,240.52	2,726,098.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56020 Bullock Creek School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,779,064.95	0.00	13,779,064.95	0.00	0.00
Support Serv - Pupil	1,222,561.62	0.00	1,222,561.62	0.00	0.00
Support Serv - Instructional	637,320.60	0.00	637,320.60	0.00	0.00
Support Serv - Board of Ed	37,795.42	0.00	37,795.42	0.00	0.00
Support Serv - Executive Adm	251,506.44	0.00	251,506.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,272,466.74	0.00	1,272,466.74	0.00	0.00
Support Serv - Business	391,371.85	61,361.34	71,653.32	258,357.19	258,357.19
Operations and Maintenance	1,792,009.54	9,995.00	282,514.57	1,499,499.97	0.00
Pupil Transportation	1,060,207.97	0.00	1,060,207.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,904.97	0.00	57,904.97	0.00	0.00
Support Serv - Staff & Personnel	61,701.36	0.00	61,701.36	0.00	0.00
Support Serv - Technology	35,583.63	0.00	14,750.69	20,832.94	20,832.94
Support Serv - Pupil Accounting	43,771.84	0.00	43,771.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	321,482.58	0.00	321,482.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,117,235.72	581,989.87	535,245.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,294,490.12	2,294,490.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,569,964.52	4,569,964.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,946,439.87	7,517,800.85	19,649,948.92	1,778,690.10	279,190.13

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56030 Coleman Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,342,044.58	0.00	4,342,044.58	0.00	0.00
Support Serv - Pupil	514,753.15	0.00	514,753.15	0.00	0.00
Support Serv - Instructional	299,670.19	39,117.00	260,553.19	0.00	0.00
Support Serv - Board of Ed	33,823.92	0.00	33,823.92	0.00	0.00
Support Serv - Executive Adm	238,419.29	0.00	238,419.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	434,507.91	0.00	434,507.91	0.00	0.00
Support Serv - Business	248,774.22	16,783.95	3,358.45	228,631.82	228,631.82
Operations and Maintenance	722,649.75	1,500.00	33,409.77	687,739.98	0.00
Pupil Transportation	569,126.48	88,586.00	480,540.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,923.53	0.00	10,923.53	0.00	0.00
Support Serv - Staff & Personnel	3,581.93	0.00	3,581.93	0.00	0.00
Support Serv - Technology	199,642.17	21,133.77	9,777.91	168,730.49	168,730.49
Support Serv - Pupil Accounting	16,715.00	0.00	16,715.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,381.48	0.00	201,381.48	0.00	0.00
Community Services	19,822.66	0.00	19,822.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,595.11	212,891.62	244,703.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	623,666.27	623,666.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,937,097.64	1,003,678.61	6,848,316.74	1,085,102.29	397,362.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56050 Meridian Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,717,894.43	0.00	8,717,894.43	0.00	0.00
Support Serv - Pupil	1,028,050.34	0.00	1,028,050.34	0.00	0.00
Support Serv - Instructional	484,057.79	0.00	484,057.79	0.00	0.00
Support Serv - Board of Ed	42,232.03	0.00	42,232.03	0.00	0.00
Support Serv - Executive Adm	299,481.65	0.00	299,481.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,404,286.42	0.00	1,404,286.42	0.00	0.00
Support Serv - Business	436,767.45	79,811.79	3,508.85	353,446.81	353,446.81
Operations and Maintenance	1,287,556.11	0.00	98,888.18	1,188,667.93	0.00
Pupil Transportation	666,333.49	0.00	666,333.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	358.07	0.00	358.07	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	345,760.95	0.00	20,866.74	324,894.21	324,894.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	264,165.19	0.00	264,165.19	0.00	0.00
Community Services	370,960.11	0.00	370,960.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	899,530.86	395,773.32	503,757.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,141,161.40	3,141,161.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,176,565.65	5,176,565.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,565,161.94	8,793,312.16	13,904,840.83	1,867,008.95	678,341.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56901 Windover High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	634,979.65	4,625.00	630,354.65	0.00	0.00
Support Serv - Pupil	25,781.11	0.00	25,781.11	0.00	0.00
Support Serv - Instructional	3,689.08	0.00	3,689.08	0.00	0.00
Support Serv - Board of Ed	17,503.48	0.00	17,503.48	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,789.16	0.00	194,789.16	0.00	0.00
Support Serv - Business	56,051.66	0.00	3,520.10	52,531.56	52,531.56
Operations and Maintenance	460,944.96	7,390.76	6,923.68	446,630.52	0.00
Pupil Transportation	42,322.79	0.00	42,322.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,658.14	0.00	0.00	18,658.14	18,658.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,905.00	27,985.99	24,919.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,150.00	5,150.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,512,775.03	45,151.75	949,803.06	517,820.22	71,189.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
56903 Academic and Career Education Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	351,997.76	91.88	351,905.88	0.00	0.00
Support Serv - Pupil	71,277.69	0.00	71,277.69	0.00	0.00
Support Serv - Instructional	8,667.66	0.00	8,667.66	0.00	0.00
Support Serv - Board of Ed	12,036.10	0.00	12,036.10	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,349.23	115.50	148,233.73	0.00	0.00
Support Serv - Business	58,457.84	0.00	0.00	58,457.84	58,457.84
Operations and Maintenance	208,267.58	0.00	34,500.09	173,767.49	0.00
Pupil Transportation	42,347.99	0.00	42,347.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,413.53	0.00	20,413.53	0.00	0.00
Support Serv - Staff & Personnel	13,400.00	0.00	0.00	13,400.00	13,400.00
Support Serv - Technology	8,425.21	0.00	0.00	8,425.21	8,425.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72.66	72.66	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,907.40	10,338.40	569.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	954,620.65	10,618.44	689,951.67	254,050.54	80,283.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
57020 Lake City Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,010,931.28	35,943.65	7,974,987.63	0.00	0.00
Support Serv - Pupil	658,553.43	0.00	658,553.43	0.00	0.00
Support Serv - Instructional	502,360.34	0.00	502,360.34	0.00	0.00
Support Serv - Board of Ed	59,019.16	0.00	59,019.16	0.00	0.00
Support Serv - Executive Adm	323,497.97	2,359.14	321,138.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	796,965.84	0.00	796,965.84	0.00	0.00
Support Serv - Business	179,623.80	25,759.39	0.00	153,864.41	153,864.41
Operations and Maintenance	1,187,534.62	17,313.42	198,553.85	971,667.35	0.00
Pupil Transportation	725,860.37	0.00	725,860.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	213,567.59	55,351.91	24,135.56	134,080.12	134,080.12
Support Serv - Pupil Accounting	6,532.20	0.00	6,532.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	180,503.38	9,428.86	171,074.52	0.00	0.00
Community Services	143,911.62	0.00	143,911.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	728,912.44	254,307.06	474,605.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,256,151.89	1,256,151.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,181,856.60	1,181,856.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,155,782.53	2,838,471.92	12,057,698.73	1,259,611.88	287,944.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
57030 McBain Rural Agricultural Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,590,327.77	5,450.00	6,584,877.77	0.00	0.00
Support Serv - Pupil	210,028.39	0.00	210,028.39	0.00	0.00
Support Serv - Instructional	476,159.86	135,988.72	340,171.14	0.00	0.00
Support Serv - Board of Ed	72,753.11	0.00	72,753.11	0.00	0.00
Support Serv - Executive Adm	223,166.18	0.00	223,166.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	697,335.61	0.00	697,335.61	0.00	0.00
Support Serv - Business	148,720.52	4,595.55	0.00	144,124.97	144,124.97
Operations and Maintenance	953,039.82	2,157.24	36,659.41	914,223.17	0.00
Pupil Transportation	763,598.20	0.00	763,598.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	288,949.00	0.00	0.00	288,949.00	288,949.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	23,923.88	0.00	23,923.88	0.00	0.00
Support Serv - Other	291,113.33	8,290.21	282,823.12	0.00	0.00
Community Services	10,224.11	6,751.00	3,473.11	0.00	0.00
Payments to Government Agencies	9,809.22	9,809.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,533.75	225,288.20	384,245.55	0.00	0.00
Community Services	24,690.02	3,148.00	21,542.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	384,705.00	384,705.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	301,196.25	301,196.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,079,274.02	1,087,379.39	9,644,597.49	1,347,297.14	433,073.97

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58000 Monroe ISD
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,510,814.16	107,151.38	5,403,662.78	0.00	0.00
Support Serv - Pupil	1,349,947.27	0.00	1,349,947.27	0.00	0.00
Support Serv - Instructional	2,706,346.67	4,891.23	2,701,455.44	0.00	0.00
Support Serv - Board of Ed	33,831.12	0.00	33,831.12	0.00	0.00
Support Serv - Executive Adm	431,426.68	2,248.00	429,178.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	373,967.62	0.00	373,967.62	0.00	0.00
Support Serv - Business	1,127,338.47	10,916.01	172,501.96	943,920.50	943,920.50
Operations and Maintenance	463,291.36	15,089.57	142,552.48	305,649.31	0.00
Pupil Transportation	289,600.87	0.00	289,600.87	0.00	0.00
Support Serv - Planning & Research	200,788.23	0.00	200,788.23	0.00	0.00
Support Serv - Communication	121,462.87	0.00	121,462.87	0.00	0.00
Support Serv - Staff & Personnel	412,898.14	394.98	33,596.92	378,906.24	378,906.24
Support Serv - Technology	1,298,621.12	17,953.22	92,157.18	1,188,510.72	1,188,510.72
Support Serv - Pupil Accounting	41,225.91	0.00	41,225.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,409.30	0.00	2,409.30	0.00	0.00
Community Services	822,938.83	0.00	822,938.83	0.00	0.00
Payments to Government Agencies	8,091,716.85	8,091,716.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,853,228.54	131,109.72	13,722,118.82	0.00	0.00
Support Serv - Pupil	13,857,653.17	43,069.36	13,814,583.81	0.00	0.00
Support Serv - Instructional	2,309,089.00	0.00	2,309,089.00	0.00	0.00
Support Serv - Board of Ed	65,963.33	0.00	65,963.33	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	448,612.36	0.00	448,612.36	0.00	0.00
Support Serv - Business	111,782.70	29,741.06	0.00	82,041.64	82,041.64
Operations and Maintenance	758,931.36	25,331.61	30,004.41	703,595.34	0.00
Pupil Transportation	880,739.86	76,127.99	804,611.87	0.00	0.00
Support Serv - Planning & Research	138,971.38	0.00	138,971.38	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,448.41	0.00	0.00	16,448.41	16,448.41
Support Serv - Technology	106,673.73	0.00	41,966.50	64,707.23	64,707.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,771.70	43,297.30	108,474.40	0.00	0.00
Community Services	295,208.18	0.00	295,208.18	0.00	0.00
Payments to Government Agencies	7,495,653.12	7,495,653.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	728.11	728.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,770,080.42	16,095,419.51	43,990,881.52	3,683,779.39	2,674,534.74

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58010 Monroe Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,675,461.95	334,980.98	29,340,480.97	0.00	0.00
Support Serv - Pupil	4,924,464.41	52,800.00	4,871,664.41	0.00	0.00
Support Serv - Instructional	3,182,460.09	50,978.99	3,131,481.10	0.00	0.00
Support Serv - Board of Ed	876,355.00	55,281.95	821,073.05	0.00	0.00
Support Serv - Executive Adm	430,570.20	3,863.64	426,706.56	0.00	0.00
Support Serv - Grant Writer	500.00	0.00	500.00	0.00	0.00
Support Serv - School Adm	3,412,473.14	625.32	3,411,847.82	0.00	0.00
Support Serv - Business	896,928.82	50,399.79	80,295.76	766,233.27	766,233.27
Operations and Maintenance	5,701,508.73	201,654.26	700,045.87	4,799,808.60	0.00
Pupil Transportation	2,861,296.54	745,927.98	2,115,368.56	0.00	0.00
Support Serv - Planning & Research	43,042.23	0.00	43,042.23	0.00	0.00
Support Serv - Communication	114,738.25	0.00	114,738.25	0.00	0.00
Support Serv - Staff & Personnel	516,390.72	1,931.82	70,338.06	444,120.84	444,120.84
Support Serv - Technology	2,101,456.89	692,520.74	103,425.36	1,305,510.79	1,305,510.79
Support Serv - Pupil Accounting	108,095.91	0.00	108,095.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,294.67	8,262.46	786,032.21	0.00	0.00
Community Services	2,322,692.47	1,008.64	2,321,683.83	0.00	0.00
Payments to Government Agencies	8,951.82	8,951.82	0.00	0.00	0.00
Facilities Acquisition	123,497.39	120,931.06	2,566.33	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,877.00	0.00	20,877.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,171,923.68	1,766,692.03	1,405,231.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,295,110.80	1,295,110.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,696,744.85	6,696,744.85	0.00	0.00	0.00
Trust Funds					
All Costs *	469,072.62	0.00	469,072.62	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,748,908.18	12,088,667.13	50,344,567.55	7,315,673.50	2,515,864.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58020 Airport Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,423,918.36	753,479.80	17,670,438.56	0.00	0.00
Support Serv - Pupil	1,135,082.63	0.00	1,135,082.63	0.00	0.00
Support Serv - Instructional	856,754.15	0.00	856,754.15	0.00	0.00
Support Serv - Board of Ed	59,428.77	0.00	59,428.77	0.00	0.00
Support Serv - Executive Adm	311,382.55	480.49	310,902.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,936,580.54	204.06	1,936,376.48	0.00	0.00
Support Serv - Business	541,641.19	4,689.10	0.00	536,952.09	536,952.09
Operations and Maintenance	3,379,581.86	106,532.01	780,135.30	2,492,914.55	0.00
Pupil Transportation	2,176,520.04	0.00	2,176,520.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,185.35	0.00	33,185.35	0.00	0.00
Support Serv - Staff & Personnel	74,049.34	0.00	9,564.00	64,485.34	64,485.34
Support Serv - Technology	608,701.75	15,393.16	146,215.95	447,092.64	447,092.64
Support Serv - Pupil Accounting	122,026.82	0.00	122,026.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	438,049.29	0.00	438,049.29	0.00	0.00
Community Services	463,988.76	447.54	463,541.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,474.38	3,474.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,851.91	0.00	0.00	1,851.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,417,294.44	86,015.35	1,331,279.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,026,339.79	2,026,339.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	232,686.34	232,686.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,242,538.26	3,229,742.02	27,469,499.71	3,543,296.53	1,048,530.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58030 Bedford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,913,178.96	499.00	24,912,679.96	0.00	0.00
Support Serv - Pupil	1,858,172.35	0.00	1,858,172.35	0.00	0.00
Support Serv - Instructional	1,854,929.07	829,723.86	1,025,205.21	0.00	0.00
Support Serv - Board of Ed	170,972.62	6,924.86	164,047.76	0.00	0.00
Support Serv - Executive Adm	1,379,693.18	0.00	1,379,693.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,417,147.60	0.00	3,417,147.60	0.00	0.00
Support Serv - Business	515,627.52	67,869.18	4,064.58	443,693.76	443,693.76
Operations and Maintenance	2,871,122.34	0.00	99,921.79	2,771,200.55	0.00
Pupil Transportation	2,655,837.84	342,487.00	2,313,350.84	0.00	0.00
Support Serv - Planning & Research	36,228.54	0.00	36,228.54	0.00	0.00
Support Serv - Communication	17,913.19	0.00	17,913.19	0.00	0.00
Support Serv - Staff & Personnel	537,268.29	0.00	8,903.05	528,365.24	528,365.24
Support Serv - Technology	102,702.72	0.00	102,702.72	0.00	0.00
Support Serv - Pupil Accounting	8,895.08	0.00	8,895.08	0.00	0.00
Support Serv - Central - Other	87,508.28	0.00	87,508.28	0.00	0.00
Support Serv - Other	882,871.47	0.00	882,871.47	0.00	0.00
Community Services	3,052.58	0.00	3,052.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	116,314.44	0.00	116,314.44	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	883,462.74	250,151.69	633,311.05	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	109,352.62	0.00	0.00	109,352.62	109,352.62
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	274.90	0.00	274.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	733,151.51	0.00	0.00	733,151.51	733,151.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,605,777.46	560,819.08	1,044,958.38	0.00	0.00
Community Services	779,376.14	5,886.71	773,489.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,325,250.00	2,325,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,093,001.30	17,093,001.30	0.00	0.00	0.00
Trust Funds					
All Costs *	160,698.08	111,339.48	49,358.60	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,119,780.82	21,593,952.16	38,940,064.98	4,585,763.68	1,814,563.13

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58050 Dundee Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,838,043.03	679.96	10,837,363.07	0.00	0.00
Support Serv - Pupil	691,289.77	0.00	691,289.77	0.00	0.00
Support Serv - Instructional	88,335.86	0.00	88,335.86	0.00	0.00
Support Serv - Board of Ed	117,820.05	0.00	117,820.05	0.00	0.00
Support Serv - Executive Adm	487,181.76	150.00	487,031.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,005,722.82	0.00	1,005,722.82	0.00	0.00
Support Serv - Business	437,962.52	64,589.24	0.00	373,373.28	373,373.28
Operations and Maintenance	1,967,715.01	54,404.57	276,191.64	1,637,118.80	0.00
Pupil Transportation	728,673.84	0.00	728,673.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,931.05	0.00	2,931.05	0.00	0.00
Support Serv - Staff & Personnel	5,368.00	0.00	1,579.00	3,789.00	3,789.00
Support Serv - Technology	799,172.18	71,472.22	190,059.39	537,640.57	537,640.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,572.08	1,350.00	534,222.08	0.00	0.00
Community Services	109,309.03	0.00	109,309.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,815.72	0.00	63,815.72	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	935,231.85	328.10	934,903.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,787,745.00	2,787,745.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,840.00	21,840.00	0.00	0.00	0.00
Trust Funds					
All Costs *	28,256.00	0.00	28,256.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,651,985.57	3,002,559.09	16,097,504.83	2,551,921.65	914,802.85

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58070 Ida Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,453,506.48	380,446.41	9,073,060.07	0.00	0.00
Support Serv - Pupil	979,677.66	0.00	979,677.66	0.00	0.00
Support Serv - Instructional	142,150.17	0.00	142,150.17	0.00	0.00
Support Serv - Board of Ed	118,572.70	2,240.00	116,332.70	0.00	0.00
Support Serv - Executive Adm	307,680.80	533.80	307,147.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,129,301.66	2,851.67	1,126,449.99	0.00	0.00
Support Serv - Business	287,262.24	14,224.03	13,286.04	259,752.17	259,752.17
Operations and Maintenance	1,121,954.32	13,155.51	93,310.25	1,015,488.56	0.00
Pupil Transportation	887,548.57	66,800.00	820,748.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,410.44	0.00	6,410.44	0.00	0.00
Support Serv - Staff & Personnel	64.25	0.00	64.25	0.00	0.00
Support Serv - Technology	43,210.33	18,472.50	22,437.83	2,300.00	2,300.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,700.51	4,885.50	291,815.01	0.00	0.00
Community Services	163.94	0.00	163.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	112,890.22	108,954.71	3,935.51	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	402.27	0.00	402.27	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	343,168.61	94,307.28	20,286.31	228,575.02	228,575.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	792,898.55	249,783.44	543,115.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	249,612.61	249,612.61	0.00	0.00	0.00
Trust Funds					
All Costs *	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,273,426.33	1,206,267.46	13,561,043.12	1,506,115.75	490,627.19

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58080 Jefferson Schools (Monroe)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,042,974.29	192.64	10,042,781.65	0.00	0.00
Support Serv - Pupil	798,625.78	0.00	798,625.78	0.00	0.00
Support Serv - Instructional	181,610.61	0.00	181,610.61	0.00	0.00
Support Serv - Board of Ed	76,775.42	89.09	76,686.33	0.00	0.00
Support Serv - Executive Adm	303,869.03	13.50	303,855.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,234,841.62	0.00	1,234,841.62	0.00	0.00
Support Serv - Business	416,256.67	37,111.07	9,142.29	370,003.31	370,003.31
Operations and Maintenance	1,972,367.82	2,648.99	68,079.62	1,901,639.21	0.00
Pupil Transportation	604,695.33	0.00	604,695.33	0.00	0.00
Support Serv - Planning & Research	17,137.00	0.00	17,137.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,851.12	0.00	6,444.12	407.00	407.00
Support Serv - Technology	608,213.21	274,908.18	20,070.99	313,234.04	313,234.04
Support Serv - Pupil Accounting	65,013.75	0.00	65,013.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	373,734.77	0.00	373,734.77	0.00	0.00
Community Services	253,337.14	1,787.29	251,549.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	130.24	130.24	0.00	0.00	0.00
Operations and Maintenance	41,093.68	23,298.30	0.00	17,795.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	961,801.90	75,507.72	886,294.18	0.00	0.00
Community Services	720,608.65	10,984.34	709,624.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	598,692.61	598,692.61	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,278,630.64	1,025,363.97	15,650,187.73	2,603,078.94	683,644.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58090 Mason Consolidated Schools (Monroe)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,031,872.54	38,355.48	6,993,517.06	0.00	0.00
Support Serv - Pupil	662,780.94	0.00	662,780.94	0.00	0.00
Support Serv - Instructional	43,350.48	0.00	43,350.48	0.00	0.00
Support Serv - Board of Ed	40,586.06	0.00	40,586.06	0.00	0.00
Support Serv - Executive Adm	267,056.42	1,281.95	265,774.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,375.89	767.00	693,608.89	0.00	0.00
Support Serv - Business	237,617.81	1,136.72	28,415.46	208,065.63	208,065.63
Operations and Maintenance	1,080,696.71	65,396.74	81,349.35	933,950.62	0.00
Pupil Transportation	464,727.46	0.00	464,727.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,444.64	0.00	40,444.64	0.00	0.00
Support Serv - Staff & Personnel	25,209.79	0.00	16,331.15	8,878.64	8,878.64
Support Serv - Technology	12,323.80	0.00	0.00	12,323.80	12,323.80
Support Serv - Pupil Accounting	11,402.04	0.00	11,402.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,322.19	2,626.47	306,695.72	0.00	0.00
Community Services	41,604.23	0.00	41,604.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	268,644.15	222,525.05	46,119.10	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	65,398.69	679.94	64,718.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,622.50	0.00	0.00	2,622.50	2,622.50
Support Serv - Technology	83,991.68	57.25	5,108.28	78,826.15	78,826.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,924.32	145,540.67	380,383.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	116,801.97	116,801.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,026,754.31	595,169.24	10,186,917.73	1,244,667.34	310,716.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58100 Summerfield Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,720,049.13	93,234.60	3,626,814.53	0.00	0.00
Support Serv - Pupil	337,114.80	0.00	337,114.80	0.00	0.00
Support Serv - Instructional	32,377.92	0.00	32,377.92	0.00	0.00
Support Serv - Board of Ed	31,937.22	0.00	31,937.22	0.00	0.00
Support Serv - Executive Adm	199,022.13	0.00	199,022.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	460,365.58	1,042.50	459,323.08	0.00	0.00
Support Serv - Business	190,791.45	0.00	1,043.93	189,747.52	189,747.52
Operations and Maintenance	792,342.21	31,051.77	118,733.37	642,557.07	0.00
Pupil Transportation	414,513.55	0.00	414,513.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,619.59	0.00	1,619.59	0.00	0.00
Support Serv - Staff & Personnel	4,139.15	0.00	2,090.99	2,048.16	2,048.16
Support Serv - Technology	46,201.81	6,186.48	2,523.29	37,492.04	37,492.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,636.74	19,875.50	236,761.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	169,986.81	116,281.00	53,705.81	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,743.93	0.00	7,542.88	201.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,721.80	4,926.58	0.00	27,795.22	27,795.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	433,291.84	16,528.75	416,763.09	0.00	0.00
Community Services	87,851.95	943.98	86,907.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	454,226.39	454,226.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,205,321.59	1,205,321.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,878,255.59	1,949,619.14	6,028,795.39	899,841.06	257,082.94

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58110 Whiteford Agricultural School District of the Counties of Lenawee and Monroe
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,330,923.57	113,341.82	5,217,581.75	0.00	0.00
Support Serv - Pupil	376,865.81	1,667.22	375,198.59	0.00	0.00
Support Serv - Instructional	267,387.88	0.00	267,387.88	0.00	0.00
Support Serv - Board of Ed	48,228.44	0.00	48,228.44	0.00	0.00
Support Serv - Executive Adm	268,457.45	1,738.16	266,719.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	414,403.38	0.00	414,403.38	0.00	0.00
Support Serv - Business	235,194.20	0.00	19,281.32	215,912.88	215,912.88
Operations and Maintenance	585,336.04	15,296.96	41,553.88	528,485.20	0.00
Pupil Transportation	401,028.32	39,617.00	361,411.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,125.47	0.00	12,125.47	0.00	0.00
Support Serv - Staff & Personnel	58,243.44	0.00	7,855.92	50,387.52	50,387.52
Support Serv - Technology	56,056.47	0.00	1,420.00	54,636.47	54,636.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,143.40	1,894.95	239,248.45	0.00	0.00
Community Services	140.31	0.00	140.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,029.34	125,691.03	242,338.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,076,029.61	1,076,029.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,357,258.23	1,357,258.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,096,851.36	2,732,534.98	7,514,894.31	849,422.07	320,936.87

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58901 New Bedford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	371,067.00	0.00	371,067.00	0.00	0.00
Support Serv - Pupil	21,375.00	0.00	21,375.00	0.00	0.00
Support Serv - Instructional	16,523.00	0.00	16,523.00	0.00	0.00
Support Serv - Board of Ed	13,944.00	0.00	13,944.00	0.00	0.00
Support Serv - Executive Adm	119,548.00	0.00	119,548.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,285.00	0.00	118,285.00	0.00	0.00
Support Serv - Business	24,506.00	637.00	0.00	23,869.00	23,869.00
Operations and Maintenance	116,625.00	0.00	4,963.00	111,662.00	0.00
Pupil Transportation	87,961.00	0.00	87,961.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,067.00	0.00	10,067.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,467.00	0.00	2,625.00	3,842.00	3,842.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,350.00	0.00	2,350.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,672.00	0.00	48,672.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	957,390.00	637.00	817,380.00	139,373.00	27,711.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
58902 Triumph Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,023,995.00	0.00	3,023,995.00	0.00	0.00
Support Serv - Pupil	133,789.00	0.00	133,789.00	0.00	0.00
Support Serv - Instructional	898,468.00	0.00	898,468.00	0.00	0.00
Support Serv - Board of Ed	117,905.00	0.00	117,905.00	0.00	0.00
Support Serv - Executive Adm	258,610.00	0.00	258,610.00	0.00	0.00
Support Serv - Grant Writer	65,496.00	0.00	65,496.00	0.00	0.00
Support Serv - School Adm	689,785.00	0.00	689,785.00	0.00	0.00
Support Serv - Business	227,340.00	0.00	0.00	227,340.00	227,340.00
Operations and Maintenance	1,422,049.00	0.00	169,268.00	1,252,781.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,467.00	0.00	74,467.00	0.00	0.00
Support Serv - Staff & Personnel	360,214.00	0.00	0.00	360,214.00	360,214.00
Support Serv - Technology	261,198.00	0.00	0.00	261,198.00	261,198.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	97,547.00	0.00	97,547.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,304.00	0.00	116,304.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,747,167.00	0.00	5,645,634.00	2,101,533.00	848,752.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59000 Montcalm Area ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	956,728.74	0.00	956,728.74	0.00	0.00
Support Serv - Pupil	421,406.98	0.00	421,406.98	0.00	0.00
Support Serv - Instructional	1,112,733.64	0.00	1,112,733.64	0.00	0.00
Support Serv - Board of Ed	42,378.06	0.00	42,378.06	0.00	0.00
Support Serv - Executive Adm	367,548.69	0.00	367,548.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	913,601.79	219.87	26,083.94	887,297.98	887,297.98
Operations and Maintenance	438,180.18	43,642.30	650.00	393,887.88	0.00
Pupil Transportation	116.77	0.00	116.77	0.00	0.00
Support Serv - Planning & Research	1,583.87	0.00	1,583.87	0.00	0.00
Support Serv - Communication	3,841.28	0.00	3,841.28	0.00	0.00
Support Serv - Staff & Personnel	3,776.59	0.00	641.59	3,135.00	3,135.00
Support Serv - Technology	791,745.63	109,100.14	2,500.00	680,145.49	680,145.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	195,285.49	0.00	195,285.49	0.00	0.00
Payments to Government Agencies	2,097,770.01	2,097,770.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,422,256.73	70,069.06	7,352,187.67	0.00	0.00
Support Serv - Pupil	6,676,799.52	0.00	6,676,799.52	0.00	0.00
Support Serv - Instructional	1,817,563.35	0.00	1,817,563.35	0.00	0.00
Support Serv - Board of Ed	36,790.72	0.00	36,790.72	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,195.50	0.00	130,195.50	0.00	0.00
Support Serv - Business	6,531.95	4,931.95	0.00	1,600.00	1,600.00
Operations and Maintenance	974,073.77	46,414.30	220.00	927,439.47	0.00
Pupil Transportation	1,879,699.78	256,583.32	1,623,116.46	0.00	0.00
Support Serv - Planning & Research	171,687.48	0.00	171,687.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	400.00	0.00	400.00	0.00	0.00
Support Serv - Technology	259,336.47	128,170.00	0.00	131,166.47	131,166.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,146.35	0.00	123,146.35	0.00	0.00
Community Services	49,856.74	0.00	49,856.74	0.00	0.00
Payments to Government Agencies	2,481,517.31	2,481,517.31	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,484.44	110,484.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,487,037.83	5,348,902.70	21,113,462.84	3,024,672.29	1,703,344.94

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59020 Carson City-Crystal Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,875,525.63	0.00	4,875,525.63	0.00	0.00
Support Serv - Pupil	408,583.58	0.00	408,583.58	0.00	0.00
Support Serv - Instructional	92,726.97	0.00	92,726.97	0.00	0.00
Support Serv - Board of Ed	48,074.09	0.00	48,074.09	0.00	0.00
Support Serv - Executive Adm	268,053.62	0.00	268,053.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	560,463.63	0.00	560,463.63	0.00	0.00
Support Serv - Business	177,729.09	20,651.52	100.15	156,977.42	156,977.42
Operations and Maintenance	671,429.73	0.00	6,804.07	664,625.66	0.00
Pupil Transportation	303,226.40	0.00	303,226.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	270,008.65	61,669.93	6,646.48	201,692.24	201,692.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,294.13	0.00	254,294.13	0.00	0.00
Community Services	1,356.84	0.00	1,356.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,946.25	0.00	0.00	4,946.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,474.13	331,162.48	385,311.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,900.00	23,900.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,029,058.26	1,029,058.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,705,851.00	1,466,442.19	7,211,167.24	1,028,241.57	358,669.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59045 Montabella Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,134,947.36	232.43	5,134,714.93	0.00	0.00
Support Serv - Pupil	555,996.42	0.00	555,996.42	0.00	0.00
Support Serv - Instructional	406,543.88	14,882.50	391,661.38	0.00	0.00
Support Serv - Board of Ed	51,945.37	0.00	51,945.37	0.00	0.00
Support Serv - Executive Adm	205,304.63	0.00	205,304.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	482,013.80	0.00	482,013.80	0.00	0.00
Support Serv - Business	131,010.70	9,351.45	0.00	121,659.25	121,659.25
Operations and Maintenance	857,985.54	14,494.13	62,142.33	781,349.08	0.00
Pupil Transportation	566,615.24	169,854.00	396,761.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,069.69	0.00	20,069.69	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	111,974.88	9,059.64	38,026.18	64,889.06	64,889.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,997.47	19,576.08	224,421.39	0.00	0.00
Community Services	26,635.33	0.00	26,635.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	616,654.75	295,070.42	321,584.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,253,150.02	1,253,150.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,064,779.12	2,064,779.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,729,624.20	3,850,449.79	7,911,277.02	967,897.39	186,548.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59070 Greenville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,048,229.43	1,069,302.11	22,978,927.32	0.00	0.00
Support Serv - Pupil	2,795,598.59	0.00	2,795,598.59	0.00	0.00
Support Serv - Instructional	1,290,723.00	1,734.00	1,288,989.00	0.00	0.00
Support Serv - Board of Ed	79,607.49	0.00	79,607.49	0.00	0.00
Support Serv - Executive Adm	760,916.74	3,468.00	757,448.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,280,042.76	8,865.16	2,271,177.60	0.00	0.00
Support Serv - Business	641,289.05	120,778.09	0.00	520,510.96	520,510.96
Operations and Maintenance	3,495,032.32	113,617.93	375,067.78	3,006,346.61	0.00
Pupil Transportation	1,600,534.27	268,730.00	1,331,804.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,191.96	0.00	10,191.96	0.00	0.00
Support Serv - Staff & Personnel	324,252.73	24,988.00	609.00	298,655.73	298,655.73
Support Serv - Technology	1,016,585.16	207,488.75	0.00	809,096.41	809,096.41
Support Serv - Pupil Accounting	42,806.27	0.00	42,806.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,283.35	867.00	813,416.35	0.00	0.00
Community Services	525,572.11	555.71	525,016.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,671.30	24,671.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,235.29	1,072.30	11,098.24	64.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,059,201.37	1,032,003.88	1,027,197.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,750,293.65	5,750,293.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,362,795.37	21,362,795.37	0.00	0.00	0.00
Trust Funds					
All Costs *	5,222.72	0.00	5,222.72	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,940,084.93	29,991,231.25	34,314,179.22	4,634,674.46	1,628,263.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59080 Tri County Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,612,570.87	41,120.87	12,571,450.00	0.00	0.00
Support Serv - Pupil	1,223,691.61	0.00	1,223,691.61	0.00	0.00
Support Serv - Instructional	758,954.52	0.00	758,954.52	0.00	0.00
Support Serv - Board of Ed	187,962.67	0.00	187,962.67	0.00	0.00
Support Serv - Executive Adm	254,349.00	0.00	254,349.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,010,225.88	0.00	1,010,225.88	0.00	0.00
Support Serv - Business	370,201.90	28,377.76	0.00	341,824.14	341,824.14
Operations and Maintenance	1,457,299.37	78,948.00	56,025.83	1,322,325.54	0.00
Pupil Transportation	1,148,095.37	139,689.00	1,008,406.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,998.00	0.00	9,998.00	0.00	0.00
Support Serv - Technology	609,933.60	269,550.13	5,059.66	335,323.81	335,323.81
Support Serv - Pupil Accounting	111,477.62	0.00	111,477.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	304,884.92	477.96	304,406.96	0.00	0.00
Community Services	69,388.25	0.00	69,388.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	37,074.90	37,074.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	18,207.41	0.00	18,207.41	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,928.72	0.00	4,928.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,466,978.84	843,667.04	623,311.80	0.00	0.00
Community Services	110,463.98	38,871.91	71,592.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,845,200.00	1,845,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,680,093.03	3,680,093.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,291,980.46	7,003,070.60	18,289,436.37	1,999,473.49	677,147.95

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 59090 Lakeview Community Schools (Montcalm)
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,855,168.44	0.00	6,855,168.44	0.00	0.00
Support Serv - Pupil	792,443.05	0.00	792,443.05	0.00	0.00
Support Serv - Instructional	241,991.87	0.00	241,991.87	0.00	0.00
Support Serv - Board of Ed	45,137.60	0.00	45,137.60	0.00	0.00
Support Serv - Executive Adm	282,605.62	0.00	282,605.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	744,797.03	0.00	744,797.03	0.00	0.00
Support Serv - Business	154,826.64	30,846.28	0.00	123,980.36	123,980.36
Operations and Maintenance	1,266,634.77	27,209.37	95,819.55	1,143,605.85	0.00
Pupil Transportation	735,890.19	0.00	735,890.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,746.73	0.00	0.00	7,746.73	7,746.73
Support Serv - Technology	242,146.45	0.00	29,461.25	212,685.20	212,685.20
Support Serv - Pupil Accounting	27,507.04	0.00	27,507.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,868.41	2,409.07	163,459.34	0.00	0.00
Community Services	8,013.17	0.00	8,013.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,397.58	0.00	4,353.60	43.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,823.56	0.00	0.00	16,823.56	16,823.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	691,254.42	315,426.67	375,827.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,041,731.31	2,041,731.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,324,983.88	2,417,622.70	10,402,475.50	1,504,885.68	361,235.85

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59125 Central Montcalm Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,747,678.03	153,501.20	9,594,176.83	0.00	0.00
Support Serv - Pupil	787,495.27	0.00	787,495.27	0.00	0.00
Support Serv - Instructional	520,281.83	148,078.33	372,203.50	0.00	0.00
Support Serv - Board of Ed	40,288.38	0.00	40,288.38	0.00	0.00
Support Serv - Executive Adm	375,155.49	0.00	375,155.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	979,924.13	0.00	979,924.13	0.00	0.00
Support Serv - Business	262,664.03	34,384.41	0.00	228,279.62	228,279.62
Operations and Maintenance	1,567,323.90	74,933.20	111,160.48	1,381,230.22	0.00
Pupil Transportation	753,277.67	75,223.00	678,054.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,565.99	0.00	2,565.99	0.00	0.00
Support Serv - Staff & Personnel	4,920.84	0.00	3,149.96	1,770.88	1,770.88
Support Serv - Technology	308,053.12	6,970.00	25,835.53	275,247.59	275,247.59
Support Serv - Pupil Accounting	22,130.73	0.00	22,130.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,668.45	0.00	243,668.45	0.00	0.00
Community Services	2,595.84	0.00	2,595.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	931,031.02	262,114.10	668,916.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,310,551.05	2,310,551.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,387,805.69	4,387,805.69	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,247,411.46	7,453,560.98	13,907,322.17	1,886,528.31	505,298.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59150 Vestaburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,649,317.37	0.00	5,649,317.37	0.00	0.00
Support Serv - Pupil	442,529.59	0.00	442,529.59	0.00	0.00
Support Serv - Instructional	168,310.77	0.00	168,310.77	0.00	0.00
Support Serv - Board of Ed	71,817.67	0.00	71,817.67	0.00	0.00
Support Serv - Executive Adm	480,599.43	0.00	480,599.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	423,650.25	0.00	423,650.25	0.00	0.00
Support Serv - Business	178,953.42	22,883.90	0.00	156,069.52	156,069.52
Operations and Maintenance	575,499.56	0.00	0.00	575,499.56	0.00
Pupil Transportation	237,981.97	0.00	237,981.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	477,646.26	87,923.80	22,463.00	367,259.46	367,259.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,147.02	0.00	164,147.02	0.00	0.00
Community Services	550.00	0.00	550.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,870.11	0.00	0.00	16,870.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,115.00	0.00	0.00	2,115.00	2,115.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	438,610.45	194,834.04	243,776.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,109,289.14	1,109,289.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	592,123.39	592,123.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,030,011.40	2,007,054.27	7,905,143.48	1,117,813.65	525,443.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
59900 Success Virtual Learning Centers of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,481,034.83	1,466,431.28	6,014,603.55	0.00	0.00
Support Serv - Pupil	1,232,241.96	0.00	1,232,241.96	0.00	0.00
Support Serv - Instructional	1,714,459.06	0.00	1,714,459.06	0.00	0.00
Support Serv - Board of Ed	191,630.71	0.00	191,630.71	0.00	0.00
Support Serv - Executive Adm	611,754.79	0.00	611,754.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	995,781.28	0.00	995,781.28	0.00	0.00
Support Serv - Business	436,719.25	0.00	0.00	436,719.25	436,719.25
Operations and Maintenance	2,081,815.83	0.00	16,061.38	2,065,754.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	196,667.32	0.00	196,667.32	0.00	0.00
Support Serv - Staff & Personnel	223,527.01	0.00	0.00	223,527.01	223,527.01
Support Serv - Technology	64,587.34	0.00	2,063.75	62,523.59	62,523.59
Support Serv - Pupil Accounting	319,156.14	0.00	319,156.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	420.00	0.00	420.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,549,795.52	1,466,431.28	11,294,839.94	2,788,524.30	722,769.85

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
60010 Atlanta Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,469,183.99	0.00	1,469,183.99	0.00	0.00
Support Serv - Pupil	84,926.99	0.00	84,926.99	0.00	0.00
Support Serv - Instructional	121,401.43	1,499.99	119,901.44	0.00	0.00
Support Serv - Board of Ed	16,543.34	0.00	16,543.34	0.00	0.00
Support Serv - Executive Adm	98,695.82	0.00	98,695.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,726.09	0.00	138,726.09	0.00	0.00
Support Serv - Business	194,570.43	14,222.14	0.00	180,348.29	180,348.29
Operations and Maintenance	349,681.94	18,075.68	14,526.84	317,079.42	0.00
Pupil Transportation	190,096.74	56,190.67	133,906.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	76,390.02	830.00	0.00	75,560.02	75,560.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,416.71	0.00	69,416.71	0.00	0.00
Community Services	3,414.25	0.00	3,414.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	204,444.40	120,936.65	83,507.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	506,341.94	506,341.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,670,944.23	1,670,944.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,194,778.32	2,389,041.30	2,232,749.29	572,987.73	255,908.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
60020 Hillman Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,634,715.76	0.00	2,634,715.76	0.00	0.00
Support Serv - Pupil	121,352.61	0.00	121,352.61	0.00	0.00
Support Serv - Instructional	157,912.59	7,092.68	150,819.91	0.00	0.00
Support Serv - Board of Ed	23,570.15	0.00	23,570.15	0.00	0.00
Support Serv - Executive Adm	78,629.79	0.00	78,629.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	369,437.32	0.00	369,437.32	0.00	0.00
Support Serv - Business	199,887.60	8,011.80	0.00	191,875.80	191,875.80
Operations and Maintenance	565,657.47	12,151.36	52,885.62	500,620.49	0.00
Pupil Transportation	323,879.44	56,190.66	267,688.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	169,548.62	1,398.99	0.00	168,149.63	168,149.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,635.71	0.00	100,635.71	0.00	0.00
Community Services	1,200.00	0.00	1,200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	385,378.59	161,707.73	223,670.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	544,474.28	544,474.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	101,796.05	101,796.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,778,075.98	892,823.55	4,024,606.51	860,645.92	360,025.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61000 Muskegon Area ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,875,148.02	1,136.94	1,874,011.08	0.00	0.00
Support Serv - Pupil	904,476.03	0.00	904,476.03	0.00	0.00
Support Serv - Instructional	5,176,230.36	38,053.62	5,138,176.74	0.00	0.00
Support Serv - Board of Ed	55,357.80	0.00	55,357.80	0.00	0.00
Support Serv - Executive Adm	683,447.73	3,353.64	680,094.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	106,844.57	434.24	106,410.33	0.00	0.00
Support Serv - Business	1,558,255.21	128,011.58	61,084.41	1,369,159.22	1,369,159.22
Operations and Maintenance	932,743.26	10,689.00	59,442.35	862,611.91	0.00
Pupil Transportation	768,543.73	286,038.00	482,505.73	0.00	0.00
Support Serv - Planning & Research	3,818.54	0.00	3,818.54	0.00	0.00
Support Serv - Communication	308,693.45	3,943.65	304,749.80	0.00	0.00
Support Serv - Staff & Personnel	520,798.11	0.00	61,687.18	459,110.93	459,110.93
Support Serv - Technology	2,102,184.32	66,594.01	0.00	2,035,590.31	2,035,590.31
Support Serv - Pupil Accounting	191,507.76	0.00	191,507.76	0.00	0.00
Support Serv - Central - Other	161,424.40	0.00	161,424.40	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,837,724.16	111,745.31	5,725,978.85	0.00	0.00
Payments to Government Agencies	12,222,482.37	12,222,482.37	0.00	0.00	0.00
Facilities Acquisition	36,709.76	36,709.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,349,399.08	166,259.36	9,183,139.72	0.00	0.00
Support Serv - Pupil	6,501,751.88	9,146.58	6,492,605.30	0.00	0.00
Support Serv - Instructional	2,805,192.24	12,384.87	2,792,807.37	0.00	0.00
Support Serv - Board of Ed	23,493.67	0.00	23,493.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,490,326.77	2,701.12	1,487,625.65	0.00	0.00
Support Serv - Business	22,975.90	0.00	130.08	22,845.82	22,845.82
Operations and Maintenance	953,671.00	4,384.17	21,169.05	928,117.78	0.00
Pupil Transportation	3,332.32	0.00	3,332.32	0.00	0.00
Support Serv - Planning & Research	266,700.24	0.00	266,700.24	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,172.61	0.00	4,194.67	12,977.94	12,977.94
Support Serv - Technology	147,992.75	0.00	0.00	147,992.75	147,992.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,048.93	124,478.96	75,569.97	0.00	0.00
Community Services	17,312.07	0.00	17,312.07	0.00	0.00
Payments to Government Agencies	14,964,984.87	14,964,984.87	0.00	0.00	0.00
Facilities Acquisition	1,068,973.56	1,054,325.56	14,648.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	272,799.82	272,799.82	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,552,517.29	29,520,657.43	36,193,453.20	5,838,406.66	4,047,676.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61060 Mona Shores Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,576,138.45	869.76	27,575,268.69	0.00	0.00
Support Serv - Pupil	2,834,078.44	6,194.90	2,827,883.54	0.00	0.00
Support Serv - Instructional	948,816.41	0.00	948,816.41	0.00	0.00
Support Serv - Board of Ed	71,436.58	0.00	71,436.58	0.00	0.00
Support Serv - Executive Adm	434,243.51	4,772.57	429,470.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,509,382.10	249.00	2,509,133.10	0.00	0.00
Support Serv - Business	524,996.98	44,277.41	0.00	480,719.57	480,719.57
Operations and Maintenance	3,156,151.28	31,783.02	247,933.01	2,876,435.25	0.00
Pupil Transportation	1,106,092.82	89,948.00	1,016,144.82	0.00	0.00
Support Serv - Planning & Research	1,599.35	0.00	1,599.35	0.00	0.00
Support Serv - Communication	10,502.01	0.00	10,502.01	0.00	0.00
Support Serv - Staff & Personnel	335,890.87	0.00	27,595.26	308,295.61	308,295.61
Support Serv - Technology	1,255,050.20	817,872.04	0.00	437,178.16	437,178.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,045,951.94	3,956.03	1,041,995.91	0.00	0.00
Community Services	63,547.96	0.00	63,547.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	276,664.85	0.00	276,664.85	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	230,149.91	0.00	230,149.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	465.84	0.00	0.00	465.84	465.84
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,084,926.18	2,372,225.89	1,712,700.29	0.00	0.00
Community Services	827,866.33	1,393.88	826,472.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	417,575.72	417,575.72	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,899,051.51	5,899,051.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,285,038.50	30,285,038.50	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,895,617.74	39,975,208.23	39,817,315.08	4,103,094.43	1,226,659.18

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61065 Oakridge Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,125,873.99	8,402.94	13,117,471.05	0.00	0.00
Support Serv - Pupil	1,617,815.45	0.00	1,617,815.45	0.00	0.00
Support Serv - Instructional	501,328.92	0.00	501,328.92	0.00	0.00
Support Serv - Board of Ed	74,956.19	0.00	74,956.19	0.00	0.00
Support Serv - Executive Adm	346,664.92	0.00	346,664.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,584,812.81	3,084.82	1,581,727.99	0.00	0.00
Support Serv - Business	446,512.48	28,305.98	21,159.37	397,047.13	397,047.13
Operations and Maintenance	1,781,970.01	103,898.86	420,870.59	1,257,200.56	0.00
Pupil Transportation	876,636.80	66,487.08	810,149.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	94,982.20	0.00	94,982.20	0.00	0.00
Support Serv - Staff & Personnel	81,818.63	0.00	23,569.36	58,249.27	58,249.27
Support Serv - Technology	411,305.06	78,276.93	47,925.47	285,102.66	285,102.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,645.89	0.00	434,645.89	0.00	0.00
Community Services	18,379.99	102.85	18,277.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	534,312.00	534,312.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	98,646.40	0.00	98,646.40	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	990.19	990.19	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	50,729.14	26,174.88	0.00	24,554.26	24,554.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,427,857.55	552,096.31	875,761.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,813,607.31	2,813,607.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,378,942.25	8,378,942.25	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,702,788.18	12,594,682.40	20,085,951.90	2,022,153.88	764,953.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61080 Fruitport Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,363,026.21	14,224.82	18,348,801.39	0.00	0.00
Support Serv - Pupil	2,692,945.52	0.00	2,692,945.52	0.00	0.00
Support Serv - Instructional	1,305,274.62	0.00	1,305,274.62	0.00	0.00
Support Serv - Board of Ed	66,774.16	0.00	66,774.16	0.00	0.00
Support Serv - Executive Adm	409,741.64	0.00	409,741.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,816,426.65	0.00	1,816,426.65	0.00	0.00
Support Serv - Business	545,611.34	86,981.69	18,783.26	439,846.39	439,846.39
Operations and Maintenance	2,927,142.80	1,950.00	430,808.23	2,494,384.57	0.00
Pupil Transportation	1,382,120.07	0.00	1,382,120.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,827.18	0.00	19,827.18	0.00	0.00
Support Serv - Staff & Personnel	13,050.64	0.00	13,050.64	0.00	0.00
Support Serv - Technology	333,822.49	5,250.00	108,917.21	219,655.28	219,655.28
Support Serv - Pupil Accounting	6,795.59	0.00	6,795.59	0.00	0.00
Support Serv - Central - Other	393.35	0.00	393.35	0.00	0.00
Support Serv - Other	541,354.78	0.00	541,354.78	0.00	0.00
Community Services	54,060.54	527.30	53,533.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	268,735.00	268,735.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	363,962.13	76,170.92	287,791.21	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	215.08	0.00	0.00	215.08	215.08
Operations and Maintenance	842.06	0.00	0.00	842.06	0.00
Pupil Transportation	4,642.93	0.00	4,642.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	117,017.92	0.00	0.00	117,017.92	117,017.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,553,096.69	680,159.58	872,937.11	0.00	0.00
Community Services	789,962.21	0.00	789,962.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,592.00	1,592.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,559,975.00	4,559,975.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,458,494.08	8,458,494.08	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,596,902.68	14,154,060.39	29,170,880.99	3,271,961.30	776,734.67

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61120 Holton Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,392,111.17	0.00	5,392,111.17	0.00	0.00
Support Serv - Pupil	714,602.42	0.00	714,602.42	0.00	0.00
Support Serv - Instructional	165,903.27	0.00	165,903.27	0.00	0.00
Support Serv - Board of Ed	32,154.80	0.00	32,154.80	0.00	0.00
Support Serv - Executive Adm	277,570.97	0.00	277,570.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	450,919.54	0.00	450,919.54	0.00	0.00
Support Serv - Business	219,572.05	30,328.08	0.00	189,243.97	189,243.97
Operations and Maintenance	924,060.83	29,053.00	117,366.97	777,640.86	0.00
Pupil Transportation	663,028.07	117,347.00	545,681.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,375.00	0.00	1,375.00	0.00	0.00
Support Serv - Staff & Personnel	7,414.94	0.00	6,089.22	1,325.72	1,325.72
Support Serv - Technology	235,286.41	0.00	208,266.32	27,020.09	27,020.09
Support Serv - Pupil Accounting	47,206.34	0.00	47,206.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,089.74	0.00	200,089.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	49,563.67	0.00	49,563.67	0.00	0.00
Support Serv - Pupil	18,299.69	0.00	18,299.69	0.00	0.00
Support Serv - Instructional	10,792.88	0.00	10,792.88	0.00	0.00
Support Serv - Board of Ed	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,673.50	0.00	0.00	19,673.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,172.52	0.00	0.00	33,172.52	33,172.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	932,394.30	526,084.99	406,309.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,166.00	24,166.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,478,800.00	1,478,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,588,717.07	1,588,717.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,490,475.18	3,794,496.14	8,647,902.38	1,048,076.66	250,762.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61180 Montague Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,618,149.27	233,336.98	10,384,812.29	0.00	0.00
Support Serv - Pupil	1,178,956.33	0.00	1,178,956.33	0.00	0.00
Support Serv - Instructional	226,519.28	0.00	226,519.28	0.00	0.00
Support Serv - Board of Ed	42,237.94	0.00	42,237.94	0.00	0.00
Support Serv - Executive Adm	280,385.30	0.00	280,385.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	895,610.23	0.00	895,610.23	0.00	0.00
Support Serv - Business	214,632.27	8,671.25	0.00	205,961.02	205,961.02
Operations and Maintenance	1,563,045.85	19,537.35	245,868.00	1,297,640.50	0.00
Pupil Transportation	626,780.75	0.00	626,780.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	75,942.94	0.00	0.00	75,942.94	75,942.94
Support Serv - Technology	100,441.10	0.00	3,264.00	97,177.10	97,177.10
Support Serv - Pupil Accounting	33,580.91	0.00	33,580.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	386,986.42	0.00	386,986.42	0.00	0.00
Community Services	340.81	0.00	340.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	73,994.70	71,174.11	2,820.59	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	18,418.33	0.00	18,418.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	18,708.00	18,708.00	0.00	0.00	0.00
Support Serv - Business	7,647.00	7,647.00	0.00	0.00	0.00
Operations and Maintenance	128,247.99	128,247.99	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,395.73	4,857.80	0.00	64,537.93	64,537.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,738,014.61	1,046,748.20	691,266.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	353,029.92	353,029.92	0.00	0.00	0.00
Debt Service Funds					
All Costs **	6,722,987.53	6,722,987.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	543,067.80	543,067.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,917,121.01	9,158,013.93	15,017,847.59	1,741,259.49	443,618.99

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61190 Orchard View Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,705,623.87	942.57	15,704,681.30	0.00	0.00
Support Serv - Pupil	1,315,124.06	0.00	1,315,124.06	0.00	0.00
Support Serv - Instructional	361,473.70	0.00	361,473.70	0.00	0.00
Support Serv - Board of Ed	45,315.50	0.00	45,315.50	0.00	0.00
Support Serv - Executive Adm	353,339.92	2,284.50	351,055.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,476,568.68	0.00	1,476,568.68	0.00	0.00
Support Serv - Business	346,301.79	33,592.60	20,713.00	291,996.19	291,996.19
Operations and Maintenance	1,869,019.92	64,912.02	60,080.66	1,744,027.24	0.00
Pupil Transportation	1,016,373.93	0.00	1,016,373.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	197,404.49	0.00	7,660.00	189,744.49	189,744.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	355,039.99	0.00	355,039.99	0.00	0.00
Community Services	135,796.81	0.00	135,796.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,468,266.68	0.00	1,468,266.68	0.00	0.00
Support Serv - Pupil	339,717.22	0.00	339,717.22	0.00	0.00
Support Serv - Instructional	451,712.37	0.00	451,712.37	0.00	0.00
Support Serv - Board of Ed	14,410.83	0.00	14,410.83	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	84,869.47	0.00	57,696.20	27,173.27	27,173.27
Operations and Maintenance	453,076.44	0.00	158,600.26	294,476.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,509.36	0.00	1,509.36	0.00	0.00
Support Serv - Technology	383,190.32	166,310.00	0.00	216,880.32	216,880.32
Support Serv - Pupil Accounting	110,415.82	0.00	110,415.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,362,129.01	1,250,310.89	1,111,818.12	0.00	0.00
Community Services	1,493,166.00	18,361.72	1,474,804.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,065.03	4,065.03	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,730,513.06	5,730,513.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	266,470.46	266,470.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,340,894.73	7,537,762.85	26,038,834.19	2,764,297.69	725,794.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61210 Ravenna Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,275,025.65	0.00	6,275,025.65	0.00	0.00
Support Serv - Pupil	959,173.17	0.00	959,173.17	0.00	0.00
Support Serv - Instructional	375,797.26	299,778.87	76,018.39	0.00	0.00
Support Serv - Board of Ed	78,146.93	0.00	78,146.93	0.00	0.00
Support Serv - Executive Adm	366,807.73	1,765.00	365,042.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	585,839.78	0.00	585,839.78	0.00	0.00
Support Serv - Business	204,452.94	13,167.85	10,698.33	180,586.76	180,586.76
Operations and Maintenance	1,546,848.61	141,112.52	199,174.54	1,206,561.55	0.00
Pupil Transportation	587,814.18	114,443.00	473,371.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,721.81	0.00	7,970.00	38,751.81	38,751.81
Support Serv - Technology	148,542.07	0.00	8,536.89	140,005.18	140,005.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,128.99	0.00	28,128.99	0.00	0.00
Support Serv - Other	340,369.93	0.00	340,369.93	0.00	0.00
Community Services	15,313.00	0.00	15,313.00	0.00	0.00
Payments to Government Agencies	41.80	41.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22,296.45	0.00	22,296.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,314.93	3,314.93	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,135.06	0.00	0.00	96,135.06	96,135.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,301.80	25,727.46	794,574.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,137,561.00	3,137,561.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,638,633.09	3,736,912.43	10,239,680.30	1,662,040.36	455,478.81

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61230 North Muskegon Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,098,443.93	0.00	7,098,443.93	0.00	0.00
Support Serv - Pupil	730,743.99	0.00	730,743.99	0.00	0.00
Support Serv - Instructional	446,406.66	0.00	446,406.66	0.00	0.00
Support Serv - Board of Ed	40,022.92	0.00	40,022.92	0.00	0.00
Support Serv - Executive Adm	391,745.75	0.00	391,745.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	469,511.85	0.00	469,511.85	0.00	0.00
Support Serv - Business	154,318.76	10,939.91	0.00	143,378.85	143,378.85
Operations and Maintenance	728,083.03	3,356.94	36,468.36	688,257.73	0.00
Pupil Transportation	67,036.87	3,000.00	64,036.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,030.00	0.00	0.00	1,030.00	1,030.00
Support Serv - Technology	108,067.03	1,750.00	0.00	106,317.03	106,317.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	300,489.67	0.00	300,489.67	0.00	0.00
Community Services	65.36	0.00	65.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	167,888.08	167,888.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	79,389.78	0.00	0.00	79,389.78	79,389.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,907.07	245,514.86	405,392.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	102,361.09	102,361.09	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,583,905.36	2,583,905.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,123,752.63	1,123,752.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,244,169.83	4,242,468.87	9,983,327.57	1,018,373.39	330,115.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61240 Whitehall District Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,253,026.07	71.82	14,252,954.25	0.00	0.00
Support Serv - Pupil	1,716,190.45	0.00	1,716,190.45	0.00	0.00
Support Serv - Instructional	740,967.22	0.00	740,967.22	0.00	0.00
Support Serv - Board of Ed	60,944.44	7,500.00	53,444.44	0.00	0.00
Support Serv - Executive Adm	423,496.46	0.00	423,496.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,341,650.50	0.00	1,341,650.50	0.00	0.00
Support Serv - Business	448,652.40	46,774.23	0.00	401,878.17	401,878.17
Operations and Maintenance	1,755,586.01	0.00	386,203.11	1,369,382.90	0.00
Pupil Transportation	1,027,747.27	147,378.00	880,369.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,560.00	0.00	3,560.00	0.00	0.00
Support Serv - Staff & Personnel	25,871.00	0.00	0.00	25,871.00	25,871.00
Support Serv - Technology	283,728.98	0.00	0.00	283,728.98	283,728.98
Support Serv - Pupil Accounting	83,348.58	0.00	83,348.58	0.00	0.00
Support Serv - Central - Other	2,601.10	0.00	2,601.10	0.00	0.00
Support Serv - Other	511,658.46	1,624.25	510,034.21	0.00	0.00
Community Services	39,337.73	0.00	39,337.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	333,022.62	333,022.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,641,396.06	190,759.40	1,450,636.66	0.00	0.00
Support Serv - Pupil	44,966.61	0.00	44,966.61	0.00	0.00
Support Serv - Instructional	318,766.09	0.00	318,766.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	28.40	0.00	28.40	0.00	0.00
Operations and Maintenance	80,556.14	0.00	58,339.83	22,216.31	0.00
Pupil Transportation	33,128.27	0.00	33,128.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,518.73	0.00	4,518.73	0.00	0.00
Support Serv - Staff & Personnel	697.79	0.00	697.79	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,452,015.95	1,085,169.58	1,366,846.37	0.00	0.00
Community Services	1,839,445.79	20,500.53	1,818,945.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,346,871.39	17,346,871.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,813,780.51	19,179,671.82	25,531,031.33	2,103,077.36	711,478.15

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61900 Muskegon Montessori Academy for Environmental Change
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	787,322.14	0.00	787,322.14	0.00	0.00
Support Serv - Pupil	74,278.16	0.00	74,278.16	0.00	0.00
Support Serv - Instructional	8,090.93	0.00	8,090.93	0.00	0.00
Support Serv - Board of Ed	12,879.78	0.00	12,879.78	0.00	0.00
Support Serv - Executive Adm	204,551.40	0.00	204,551.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,625.66	0.00	140,625.66	0.00	0.00
Support Serv - Business	1,792.10	220.98	0.00	1,571.12	1,571.12
Operations and Maintenance	207,731.38	5,834.43	14,665.10	187,231.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,206.20	0.00	4,206.20	0.00	0.00
Support Serv - Staff & Personnel	3,640.41	0.00	0.00	3,640.41	3,640.41
Support Serv - Technology	21,583.25	0.00	0.00	21,583.25	21,583.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,782.28	0.00	8,782.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,859.05	109,393.43	11,465.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	115,941.00	115,941.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,712,283.74	231,389.84	1,266,867.27	214,026.63	26,794.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61902 Timberland Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,868,800.00	0.00	3,868,800.00	0.00	0.00
Support Serv - Pupil	297,417.00	0.00	297,417.00	0.00	0.00
Support Serv - Instructional	584,783.00	0.00	584,783.00	0.00	0.00
Support Serv - Board of Ed	64,814.00	0.00	64,814.00	0.00	0.00
Support Serv - Executive Adm	176,619.00	0.00	176,619.00	0.00	0.00
Support Serv - Grant Writer	17,734.00	0.00	17,734.00	0.00	0.00
Support Serv - School Adm	520,171.00	0.00	520,171.00	0.00	0.00
Support Serv - Business	64,724.00	0.00	0.00	64,724.00	64,724.00
Operations and Maintenance	1,125,833.00	0.00	58,506.00	1,067,327.00	0.00
Pupil Transportation	396,779.00	0.00	396,779.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,895.00	0.00	25,895.00	0.00	0.00
Support Serv - Staff & Personnel	104,832.00	0.00	0.00	104,832.00	104,832.00
Support Serv - Technology	77,201.00	0.00	0.00	77,201.00	77,201.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,516.00	0.00	28,516.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,189.00	0.00	228,189.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,582,307.00	0.00	6,268,223.00	1,314,084.00	246,757.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61904 Three Oaks Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,395,897.67	53,052.18	2,342,845.49	0.00	0.00
Support Serv - Pupil	285,085.16	0.00	285,085.16	0.00	0.00
Support Serv - Instructional	35,880.93	0.00	35,880.93	0.00	0.00
Support Serv - Board of Ed	60,170.41	0.00	60,170.41	0.00	0.00
Support Serv - Executive Adm	497,339.70	0.00	497,339.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,539.24	6,840.24	338,699.00	0.00	0.00
Support Serv - Business	4,000.00	0.00	4,000.00	0.00	0.00
Operations and Maintenance	358,404.72	0.00	44,802.30	313,602.42	0.00
Pupil Transportation	216,093.64	0.00	216,093.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,029.78	0.00	34,029.78	0.00	0.00
Support Serv - Staff & Personnel	4,249.00	0.00	0.00	4,249.00	4,249.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,789.78	140,380.19	143,409.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	42,645.14	42,645.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	84,674.32	84,674.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,647,799.49	327,592.07	4,002,356.00	317,851.42	4,249.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61905 Muskegon Heights Public School Academy System
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,376,726.65	0.00	2,376,726.65	0.00	0.00
Support Serv - Pupil	941,626.59	0.00	941,626.59	0.00	0.00
Support Serv - Instructional	1,343,876.62	0.00	1,343,876.62	0.00	0.00
Support Serv - Board of Ed	48,920.08	0.00	48,920.08	0.00	0.00
Support Serv - Executive Adm	565,482.77	0.00	565,482.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	526,139.00	0.00	526,139.00	0.00	0.00
Support Serv - Business	310,353.83	17,503.72	0.00	292,850.11	292,850.11
Operations and Maintenance	1,133,962.41	0.00	73,857.83	1,060,104.58	0.00
Pupil Transportation	193,749.06	0.00	193,749.06	0.00	0.00
Support Serv - Planning & Research	10,907.30	0.00	10,907.30	0.00	0.00
Support Serv - Communication	19,031.97	0.00	19,031.97	0.00	0.00
Support Serv - Staff & Personnel	72,200.73	0.00	15,099.37	57,101.36	57,101.36
Support Serv - Technology	75.90	75.90	0.00	0.00	0.00
Support Serv - Pupil Accounting	11,915.64	0.00	11,915.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,244.16	0.00	110,244.16	0.00	0.00
Community Services	81,093.06	0.00	81,093.06	0.00	0.00
Payments to Government Agencies	461,189.00	461,189.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,184.51	0.00	11,184.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,382.00	14,010.40	0.00	24,371.60	24,371.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,015,814.34	894,917.97	120,896.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,668.00	0.00	9,668.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,282,543.62	1,387,696.99	6,460,418.98	1,434,427.65	374,323.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
61906 Muskegon Covenant Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	631,688.37	83,394.46	548,293.91	0.00	0.00
Support Serv - Pupil	12,520.25	0.00	12,520.25	0.00	0.00
Support Serv - Instructional	3,040.15	0.00	3,040.15	0.00	0.00
Support Serv - Board of Ed	18,477.72	0.00	18,477.72	0.00	0.00
Support Serv - Executive Adm	280,987.31	0.00	280,987.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,216.57	35,008.94	273,207.63	0.00	0.00
Support Serv - Business	33,098.69	0.00	0.00	33,098.69	33,098.69
Operations and Maintenance	165,164.08	0.00	7,500.00	157,664.08	0.00
Pupil Transportation	9,727.66	0.00	9,727.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	900.00	0.00	900.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	33,640.55	0.00	33,640.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,927.99	0.00	30,927.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	99,001.11	99,001.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,627,390.45	217,404.51	1,219,223.17	190,762.77	33,098.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62000 Newaygo County RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,011,255.71	3,586.51	2,007,669.20	0.00	0.00
Support Serv - Pupil	319,757.31	0.00	319,757.31	0.00	0.00
Support Serv - Instructional	839,265.55	0.00	839,265.55	0.00	0.00
Support Serv - Board of Ed	44,045.64	0.00	44,045.64	0.00	0.00
Support Serv - Executive Adm	402,083.30	0.00	402,083.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	29,661.95	0.00	29,661.95	0.00	0.00
Support Serv - Business	564,131.21	62.83	1,959.08	562,109.30	562,109.30
Operations and Maintenance	738,397.87	98,453.02	56,759.10	583,185.75	0.00
Pupil Transportation	120,701.10	0.00	120,701.10	0.00	0.00
Support Serv - Planning & Research	33,282.10	0.00	33,282.10	0.00	0.00
Support Serv - Communication	35,756.88	0.00	35,756.88	0.00	0.00
Support Serv - Staff & Personnel	160,590.85	0.00	6,858.11	153,732.74	153,732.74
Support Serv - Technology	215,127.08	45,850.22	0.00	169,276.86	169,276.86
Support Serv - Pupil Accounting	36,444.41	0.00	36,444.41	0.00	0.00
Support Serv - Central - Other	21,557.43	0.00	21,557.43	0.00	0.00
Support Serv - Other	13,036.30	0.00	13,036.30	0.00	0.00
Community Services	951,986.93	0.00	951,986.93	0.00	0.00
Payments to Government Agencies	353,341.00	353,341.00	0.00	0.00	0.00
Facilities Acquisition	42,529.36	42,529.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,489,071.93	74,066.08	4,415,005.85	0.00	0.00
Support Serv - Pupil	4,590,958.06	0.00	4,590,958.06	0.00	0.00
Support Serv - Instructional	1,065,261.25	0.00	1,065,261.25	0.00	0.00
Support Serv - Board of Ed	29,915.06	0.00	29,915.06	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,686.26	0.00	202,686.26	0.00	0.00
Support Serv - Business	125,332.23	2,794.24	386.48	122,151.51	122,151.51
Operations and Maintenance	841,306.21	44,450.00	0.00	796,856.21	0.00
Pupil Transportation	2,225.94	0.00	2,225.94	0.00	0.00
Support Serv - Planning & Research	65,546.56	0.00	65,546.56	0.00	0.00
Support Serv - Communication	466.94	0.00	466.94	0.00	0.00
Support Serv - Staff & Personnel	11,253.47	0.00	776.58	10,476.89	10,476.89
Support Serv - Technology	316,160.44	0.00	0.00	316,160.44	316,160.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,182.08	0.00	8,182.08	0.00	0.00
Support Serv - Other	97,098.81	9,600.53	87,498.28	0.00	0.00
Community Services	71,676.69	0.00	71,676.69	0.00	0.00
Payments to Government Agencies	1,880,967.00	1,880,967.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	156,075.00	156,075.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	71,739.86	71,739.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	2,889,304.87	61,514.85	2,827,790.02	0.00	0.00
Internal Service Funds					
All Costs	102,442.29	102,442.29	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,950,622.93	2,947,472.79	18,289,200.44	2,713,949.70	1,333,907.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62040 Fremont Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,988,478.32	36,449.00	14,952,029.32	0.00	0.00
Support Serv - Pupil	616,747.10	0.00	616,747.10	0.00	0.00
Support Serv - Instructional	716,952.88	0.00	716,952.88	0.00	0.00
Support Serv - Board of Ed	65,446.54	0.00	65,446.54	0.00	0.00
Support Serv - Executive Adm	312,482.27	2,945.82	309,536.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,493,415.00	0.00	1,493,415.00	0.00	0.00
Support Serv - Business	354,672.54	36,394.83	1,342.02	316,935.69	316,935.69
Operations and Maintenance	1,664,693.49	0.00	162,999.55	1,501,693.94	0.00
Pupil Transportation	1,081,982.08	135,001.90	946,980.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,393.77	0.00	11,393.77	0.00	0.00
Support Serv - Staff & Personnel	3,214.75	0.00	750.00	2,464.75	2,464.75
Support Serv - Technology	412,197.82	247.34	0.00	411,950.48	411,950.48
Support Serv - Pupil Accounting	56,962.58	0.00	56,962.58	0.00	0.00
Support Serv - Central - Other	34,468.70	0.00	34,468.70	0.00	0.00
Support Serv - Other	585,645.77	716.15	584,929.62	0.00	0.00
Community Services	515,802.84	0.00	515,802.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	32,553.33	0.00	32,553.33	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,176,963.73	389,159.11	787,804.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,823,995.00	3,823,995.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,234,983.09	1,234,983.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,183,051.60	5,659,892.24	21,290,114.50	2,233,044.86	731,350.92

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62050 Grant Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,019,970.04	34,523.81	11,985,446.23	0.00	0.00
Support Serv - Pupil	597,971.67	5,396.37	592,575.30	0.00	0.00
Support Serv - Instructional	355,850.35	0.00	355,850.35	0.00	0.00
Support Serv - Board of Ed	46,492.52	0.00	46,492.52	0.00	0.00
Support Serv - Executive Adm	345,954.23	0.00	345,954.23	0.00	0.00
Support Serv - Grant Writer	13,518.65	0.00	13,518.65	0.00	0.00
Support Serv - School Adm	1,147,178.62	0.00	1,147,178.62	0.00	0.00
Support Serv - Business	348,230.94	17,885.49	3,281.09	327,064.36	327,064.36
Operations and Maintenance	1,546,796.27	46,954.10	128,565.83	1,371,276.34	0.00
Pupil Transportation	769,225.91	6,580.00	762,645.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,417.35	0.00	4,417.35	0.00	0.00
Support Serv - Staff & Personnel	4,088.10	797.07	3,291.03	0.00	0.00
Support Serv - Technology	685,593.90	44,393.32	228,667.36	412,533.22	412,533.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,048.82	0.00	315,048.82	0.00	0.00
Community Services	213,330.83	513.83	212,817.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	71.42	0.00	69.28	2.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	743,261.90	280,308.55	462,953.35	0.00	0.00
Community Services	2,837.04	0.00	2,837.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,548,273.00	2,548,273.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,576.00	27,576.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,735,687.56	3,013,201.54	16,611,609.96	2,110,876.06	739,597.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62060 Hesperia Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,161,037.15	2,777.87	7,158,259.28	0.00	0.00
Support Serv - Pupil	288,516.74	0.00	288,516.74	0.00	0.00
Support Serv - Instructional	55,323.52	0.00	55,323.52	0.00	0.00
Support Serv - Board of Ed	49,020.98	0.00	49,020.98	0.00	0.00
Support Serv - Executive Adm	221,572.96	0.00	221,572.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,522.00	0.00	382,522.00	0.00	0.00
Support Serv - Business	224,535.81	49,561.45	0.00	174,974.36	174,974.36
Operations and Maintenance	740,187.87	4,061.00	59,899.15	676,227.72	0.00
Pupil Transportation	509,008.70	132,219.00	376,789.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	244.00	0.00	0.00	244.00	244.00
Support Serv - Technology	313,185.58	151,932.07	14,064.99	147,188.52	147,188.52
Support Serv - Pupil Accounting	15,348.00	0.00	15,348.00	0.00	0.00
Support Serv - Central - Other	2,201.80	0.00	2,201.80	0.00	0.00
Support Serv - Other	245,152.55	2,535.00	242,617.55	0.00	0.00
Community Services	135,452.92	0.00	135,452.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	624,675.89	256,297.72	368,378.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,385,447.98	2,385,447.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,353,434.45	2,984,832.09	9,369,967.76	998,634.60	322,406.88

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62070 Newwaygo Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,536,681.58	0.00	11,536,681.58	0.00	0.00
Support Serv - Pupil	314,652.19	0.00	314,652.19	0.00	0.00
Support Serv - Instructional	122,546.49	0.00	122,546.49	0.00	0.00
Support Serv - Board of Ed	47,507.59	0.00	47,507.59	0.00	0.00
Support Serv - Executive Adm	250,837.98	0.00	250,837.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	879,983.54	0.00	879,983.54	0.00	0.00
Support Serv - Business	303,093.39	0.00	25,175.59	277,917.80	277,917.80
Operations and Maintenance	1,214,940.80	4,246.33	82,681.53	1,128,012.94	0.00
Pupil Transportation	802,685.55	1,695.00	800,990.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,184.74	0.00	3,184.74	0.00	0.00
Support Serv - Staff & Personnel	757.25	0.00	0.00	757.25	757.25
Support Serv - Technology	234,168.41	22,926.65	18,767.42	192,474.34	192,474.34
Support Serv - Pupil Accounting	41,103.17	0.00	41,103.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,783.07	3,440.64	330,342.43	0.00	0.00
Community Services	56,209.77	0.00	56,209.77	0.00	0.00
Payments to Government Agencies	5,216.92	5,216.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,076,449.01	531,886.66	544,562.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,202,550.00	2,202,550.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	467,157.83	467,157.83	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,893,509.28	3,239,120.03	15,055,226.92	1,599,162.33	471,149.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62090 White Cloud Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,756,248.97	0.00	6,756,248.97	0.00	0.00
Support Serv - Pupil	401,906.62	0.00	401,906.62	0.00	0.00
Support Serv - Instructional	107,160.90	0.00	107,160.90	0.00	0.00
Support Serv - Board of Ed	53,902.41	0.00	53,902.41	0.00	0.00
Support Serv - Executive Adm	190,554.58	0.00	190,554.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	488,226.75	0.00	488,226.75	0.00	0.00
Support Serv - Business	163,327.60	0.00	2,222.71	161,104.89	161,104.89
Operations and Maintenance	993,845.37	43,261.00	19,668.91	930,915.46	0.00
Pupil Transportation	712,211.01	3,066.58	709,144.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,605.25	0.00	0.00	3,605.25	3,605.25
Support Serv - Technology	204,274.63	437.36	1,501.41	202,335.86	202,335.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,264.50	0.00	195,264.50	0.00	0.00
Community Services	675.00	0.00	675.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	616,648.47	269,475.24	347,173.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,044,676.47	2,044,676.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,008,211.48	1,008,211.48	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,940,740.01	3,369,128.13	9,273,650.42	1,297,961.46	367,046.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
62470 Big Jackson School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	140,975.14	0.00	140,975.14	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,524.17	0.00	4,524.17	0.00	0.00
Support Serv - Board of Ed	9,119.23	0.00	9,119.23	0.00	0.00
Support Serv - Executive Adm	1.00	0.00	1.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	30,400.25	0.00	30,400.25	0.00	0.00
Support Serv - Business	6,846.08	0.00	0.00	6,846.08	6,846.08
Operations and Maintenance	46,687.68	0.00	3,578.96	43,108.72	0.00
Pupil Transportation	72,967.24	38,000.00	34,967.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,012.50	0.00	0.00	3,012.50	3,012.50
Support Serv - Pupil Accounting	523.49	0.00	523.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	315,056.78	38,000.00	224,089.48	52,967.30	9,858.58

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 63000 Oakland Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	449,386.64	383,705.00	65,681.64	0.00	0.00
Support Serv - Pupil	462,636.73	0.00	462,636.73	0.00	0.00
Support Serv - Instructional	12,195,823.55	0.00	12,195,823.55	0.00	0.00
Support Serv - Board of Ed	89,563.23	0.00	89,563.23	0.00	0.00
Support Serv - Executive Adm	1,520,373.51	0.00	1,520,373.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,346.25	0.00	1,346.25	0.00	0.00
Support Serv - Business	880,508.70	21,159.47	46,362.44	812,986.79	812,986.79
Operations and Maintenance	740,939.82	0.00	114,579.36	626,360.46	0.00
Pupil Transportation	1,618,947.25	0.00	1,618,947.25	0.00	0.00
Support Serv - Planning & Research	478,306.11	0.00	478,306.11	0.00	0.00
Support Serv - Communication	375,243.13	0.00	375,243.13	0.00	0.00
Support Serv - Staff & Personnel	290,371.67	0.00	7,080.00	283,291.67	283,291.67
Support Serv - Technology	5,906,473.95	126,993.18	646,895.34	5,132,585.43	5,132,585.43
Support Serv - Pupil Accounting	359,639.43	0.00	359,639.43	0.00	0.00
Support Serv - Central - Other	579,040.10	0.00	579,040.10	0.00	0.00
Support Serv - Other	600,960.84	3,164.37	597,796.47	0.00	0.00
Community Services	1,209,035.16	0.00	1,209,035.16	0.00	0.00
Payments to Government Agencies	16,515,056.03	16,515,056.03	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,577,726.96	168,598.90	18,409,128.06	0.00	0.00
Support Serv - Pupil	14,016,968.35	293,045.16	13,723,923.19	0.00	0.00
Support Serv - Instructional	9,134,869.53	0.00	9,134,869.53	0.00	0.00
Support Serv - Board of Ed	236,010.48	0.00	236,010.48	0.00	0.00
Support Serv - Executive Adm	1,709,705.72	0.00	1,709,705.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,745,519.15	0.00	2,745,519.15	0.00	0.00
Support Serv - Business	3,265,962.25	334,417.54	0.00	2,931,544.71	2,931,544.71
Operations and Maintenance	4,130,526.21	0.00	187.81	4,130,338.40	0.00
Pupil Transportation	73,243.51	0.00	73,243.51	0.00	0.00
Support Serv - Planning & Research	1,011,273.51	0.00	1,011,273.51	0.00	0.00
Support Serv - Communication	356,551.82	0.00	356,551.82	0.00	0.00
Support Serv - Staff & Personnel	1,183,409.32	0.00	176,197.23	1,007,212.09	1,007,212.09
Support Serv - Technology	16,338,230.37	206,262.89	45,281.28	16,086,686.20	16,086,686.20
Support Serv - Pupil Accounting	344,466.45	0.00	344,466.45	0.00	0.00
Support Serv - Central - Other	1,507,727.58	0.00	1,507,727.58	0.00	0.00
Support Serv - Other	370,931.60	0.00	370,931.60	0.00	0.00
Community Services	5,333.49	0.00	5,333.49	0.00	0.00
Payments to Government Agencies	203,458,368.28	203,458,368.28	0.00	0.00	0.00
Facilities Acquisition	35,207.50	0.00	35,207.50	0.00	0.00
Debt Service Funds					
All Costs **	3,025,150.00	3,025,150.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,913,528.99	2,913,528.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,764,529.30	389,060.88	1,375,468.42	0.00	0.00
Internal Service Funds					
All Costs	9,068,536.02	9,068,536.02	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Total	339,547,428.49	236,907,046.71	71,629,376.03	31,011,005.75	26,254,306.89

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63010 Birmingham Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	78,017,682.74	40,540.75	77,977,141.99	0.00	0.00
Support Serv - Pupil	9,549,142.82	0.00	9,549,142.82	0.00	0.00
Support Serv - Instructional	8,055,890.39	10,588.85	8,045,301.54	0.00	0.00
Support Serv - Board of Ed	439,724.98	0.00	439,724.98	0.00	0.00
Support Serv - Executive Adm	1,182,981.11	0.00	1,182,981.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,133,346.40	0.00	7,133,346.40	0.00	0.00
Support Serv - Business	1,881,652.14	416,892.36	4,040.21	1,460,719.57	1,460,719.57
Operations and Maintenance	14,148,724.50	3,299.00	3,381,828.31	10,763,597.19	0.00
Pupil Transportation	4,895,712.85	0.00	4,895,712.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	426,510.11	0.00	426,510.11	0.00	0.00
Support Serv - Staff & Personnel	905,462.15	18,000.00	15,716.59	871,745.56	871,745.56
Support Serv - Technology	1,840,185.40	0.00	0.00	1,840,185.40	1,840,185.40
Support Serv - Pupil Accounting	8,159.84	0.00	8,159.84	0.00	0.00
Support Serv - Central - Other	18,092.00	0.00	18,092.00	0.00	0.00
Support Serv - Other	1,922,827.15	0.00	1,922,827.15	0.00	0.00
Community Services	1,251,965.34	607.50	1,251,357.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,600.00	2,600.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,449,529.90	26,700.85	3,422,829.05	0.00	0.00
Support Serv - Pupil	1,636,180.35	0.00	1,636,180.35	0.00	0.00
Support Serv - Instructional	437,458.26	0.00	437,458.26	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	80,298.96	0.00	0.00	80,298.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,088,710.36	568,649.38	1,520,060.98	0.00	0.00
Community Services	2,295,856.57	0.00	2,295,856.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	128,201.70	128,201.70	0.00	0.00	0.00
Debt Service Funds					
All Costs **	23,108,276.68	23,108,276.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,979,818.38	12,979,818.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	177,884,991.08	37,304,175.45	125,564,268.95	15,016,546.68	4,172,650.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63020 Ferndale Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,173,833.26	193,149.48	20,980,683.78	0.00	0.00
Support Serv - Pupil	3,303,444.32	0.00	3,303,444.32	0.00	0.00
Support Serv - Instructional	2,407,255.30	0.00	2,407,255.30	0.00	0.00
Support Serv - Board of Ed	190,018.16	0.00	190,018.16	0.00	0.00
Support Serv - Executive Adm	408,377.40	0.00	408,377.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,336,894.98	0.00	2,336,894.98	0.00	0.00
Support Serv - Business	626,449.21	0.00	77,655.78	548,793.43	548,793.43
Operations and Maintenance	3,400,694.02	206,646.42	673,241.21	2,520,806.39	0.00
Pupil Transportation	1,108,652.18	87,559.00	1,021,093.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	374,250.82	0.00	374,250.82	0.00	0.00
Support Serv - Staff & Personnel	321,268.51	0.00	6,933.06	314,335.45	314,335.45
Support Serv - Technology	1,383,106.64	207,604.87	1,049,688.84	125,812.93	125,812.93
Support Serv - Pupil Accounting	178,733.46	0.00	178,733.46	0.00	0.00
Support Serv - Central - Other	31,899.63	19,117.00	12,782.63	0.00	0.00
Support Serv - Other	578,573.96	0.00	578,573.96	0.00	0.00
Community Services	327,555.17	50.00	327,505.17	0.00	0.00
Payments to Government Agencies	5,414.19	5,414.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	949,144.54	341,456.84	607,687.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,778,545.68	33,778,545.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,756,674.75	3,756,674.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,640,786.18	38,596,218.23	34,534,819.75	3,509,748.20	988,941.81

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63030 Pontiac City School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,947,533.26	1,495,457.75	28,452,075.51	0.00	0.00
Support Serv - Pupil	4,655,969.87	0.00	4,655,969.87	0.00	0.00
Support Serv - Instructional	2,536,389.04	11,099.52	2,525,289.52	0.00	0.00
Support Serv - Board of Ed	368,545.91	0.00	368,545.91	0.00	0.00
Support Serv - Executive Adm	715,125.31	0.00	715,125.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,039,355.30	0.00	3,039,355.30	0.00	0.00
Support Serv - Business	1,313,378.23	288,053.21	2,276.69	1,023,048.33	1,023,048.33
Operations and Maintenance	8,010,068.00	208,995.00	958,767.16	6,842,305.84	0.00
Pupil Transportation	2,230,098.23	0.00	2,230,098.23	0.00	0.00
Support Serv - Planning & Research	142,182.81	0.00	142,182.81	0.00	0.00
Support Serv - Communication	134,113.52	0.00	134,113.52	0.00	0.00
Support Serv - Staff & Personnel	2,047,709.24	0.00	1,313,602.44	734,106.80	734,106.80
Support Serv - Technology	1,252,222.61	103,920.00	0.00	1,148,302.61	1,148,302.61
Support Serv - Pupil Accounting	366,496.55	0.00	366,496.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,555.10	2,082.37	160,472.73	0.00	0.00
Community Services	338,565.21	0.00	338,565.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,243.99	34,243.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,988.37	0.00	12,988.37	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201.75	0.00	0.00	201.75	201.75
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,434,253.18	775,636.61	1,658,616.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,127,183.81	13,127,183.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	718,126.91	718,126.91	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	73,587,306.20	16,764,799.17	47,074,541.70	9,747,965.33	2,905,659.49

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63050 Berkley School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,386,290.97	8,945.17	44,377,345.80	0.00	0.00
Support Serv - Pupil	4,232,310.28	0.00	4,232,310.28	0.00	0.00
Support Serv - Instructional	3,632,317.00	386.33	3,631,930.67	0.00	0.00
Support Serv - Board of Ed	45,020.00	0.00	45,020.00	0.00	0.00
Support Serv - Executive Adm	782,352.10	0.00	782,352.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,125,834.38	31,859.98	3,093,974.40	0.00	0.00
Support Serv - Business	1,021,336.40	120,578.30	60,178.00	840,580.10	840,580.10
Operations and Maintenance	4,416,843.51	111,285.50	980,886.20	3,324,671.81	0.00
Pupil Transportation	261,249.43	0.00	261,249.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	219,800.73	0.00	219,800.73	0.00	0.00
Support Serv - Staff & Personnel	297,568.83	0.00	62,794.66	234,774.17	234,774.17
Support Serv - Technology	1,746,753.40	547,954.96	160,463.14	1,038,335.30	1,038,335.30
Support Serv - Pupil Accounting	339,906.31	0.00	339,906.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	636,450.29	134.99	636,315.30	0.00	0.00
Community Services	283,430.12	0.00	283,430.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	295,418.13	0.00	0.00	295,418.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,098,782.28	140,731.31	958,050.97	0.00	0.00
Community Services	2,152,052.28	0.00	2,152,052.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,822,056.26	3,822,056.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,120,880.02	3,120,880.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,916,652.72	7,904,812.82	62,278,060.39	5,733,779.51	2,113,689.57

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 63060 Southfield Public School District
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	55,490,317.82	44,591.85	55,445,725.97	0.00	0.00
Support Serv - Pupil	8,642,924.13	0.00	8,642,924.13	0.00	0.00
Support Serv - Instructional	5,061,517.08	73,553.01	4,987,964.07	0.00	0.00
Support Serv - Board of Ed	357,367.05	875.35	356,491.70	0.00	0.00
Support Serv - Executive Adm	882,471.78	597.92	881,873.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,869,853.63	1,536.00	4,868,317.63	0.00	0.00
Support Serv - Business	935,562.21	43,589.00	0.00	891,973.21	891,973.21
Operations and Maintenance	7,049,777.23	0.00	370,916.93	6,678,860.30	0.00
Pupil Transportation	4,038,400.97	0.00	4,038,400.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	304,807.10	0.00	304,807.10	0.00	0.00
Support Serv - Staff & Personnel	848,398.63	0.00	8,535.68	839,862.95	839,862.95
Support Serv - Technology	3,598,155.29	0.00	1,929,893.20	1,668,262.09	1,668,262.09
Support Serv - Pupil Accounting	342,648.00	0.00	342,648.00	0.00	0.00
Support Serv - Central - Other	43,673.00	0.00	43,673.00	0.00	0.00
Support Serv - Other	546,711.64	0.00	546,711.64	0.00	0.00
Community Services	618,062.98	3,536.83	614,526.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	264,208.03	264,208.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,792,922.80	187,288.38	1,605,634.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,649,200.00	5,649,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,050,620.59	4,050,620.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,387,599.96	10,319,596.96	84,989,044.45	10,078,958.55	3,400,098.25

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63070 Avondale School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,063,364.11	952,072.35	32,111,291.76	0.00	0.00
Support Serv - Pupil	2,967,550.62	0.00	2,967,550.62	0.00	0.00
Support Serv - Instructional	1,375,307.51	276.87	1,375,030.64	0.00	0.00
Support Serv - Board of Ed	101,200.26	0.00	101,200.26	0.00	0.00
Support Serv - Executive Adm	448,523.75	0.00	448,523.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,642,240.20	0.00	2,642,240.20	0.00	0.00
Support Serv - Business	883,814.98	39,189.80	216,265.06	628,360.12	628,360.12
Operations and Maintenance	3,813,222.97	65,341.94	381,434.74	3,366,446.29	0.00
Pupil Transportation	1,227,099.62	0.00	1,227,099.62	0.00	0.00
Support Serv - Planning & Research	121,720.27	0.00	121,720.27	0.00	0.00
Support Serv - Communication	176,874.70	3,134.00	173,740.70	0.00	0.00
Support Serv - Staff & Personnel	585,759.81	1,927.72	5,674.47	578,157.62	578,157.62
Support Serv - Technology	514,423.68	0.00	23,933.60	490,490.08	490,490.08
Support Serv - Pupil Accounting	375,564.97	0.00	375,564.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	622,281.63	9,048.60	613,233.03	0.00	0.00
Community Services	102,383.05	0.00	102,383.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	660,336.42	660,336.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,357.31	0.00	2,357.31	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	196.03	0.00	196.03	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,276,095.29	566,718.33	709,376.96	0.00	0.00
Community Services	631,159.25	538.76	630,620.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,484.00	13,484.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,370,722.92	10,370,722.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,312,052.89	6,312,052.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,287,736.24	18,994,844.60	44,229,437.53	5,063,454.11	1,697,007.82

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63080 Bloomfield Hills Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,637,961.00	10,237.84	54,627,723.16	0.00	0.00
Support Serv - Pupil	7,790,321.77	0.00	7,790,321.77	0.00	0.00
Support Serv - Instructional	6,147,107.65	499.90	6,146,607.75	0.00	0.00
Support Serv - Board of Ed	159,666.74	0.00	159,666.74	0.00	0.00
Support Serv - Executive Adm	558,400.63	0.00	558,400.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,608,257.23	1,161.19	4,607,096.04	0.00	0.00
Support Serv - Business	1,193,670.18	242,926.85	0.00	950,743.33	950,743.33
Operations and Maintenance	7,803,176.30	11,520.00	409,895.70	7,381,760.60	0.00
Pupil Transportation	3,232,134.86	1,146.21	3,230,988.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	507,976.15	383.61	507,592.54	0.00	0.00
Support Serv - Staff & Personnel	1,052,561.76	0.00	13,600.00	1,038,961.76	1,038,961.76
Support Serv - Technology	2,269,004.81	0.00	139,013.70	2,129,991.11	2,129,991.11
Support Serv - Pupil Accounting	162,108.89	0.00	162,108.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,877,887.15	0.00	1,877,887.15	0.00	0.00
Community Services	1,522,200.22	0.00	1,522,200.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,977,750.60	0.00	9,977,750.60	0.00	0.00
Support Serv - Pupil	2,067,015.04	0.00	2,067,015.04	0.00	0.00
Support Serv - Instructional	704,482.95	0.00	704,482.95	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,583.37	0.00	664,583.37	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,147,995.95	0.00	0.00	1,147,995.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,836,010.48	890,169.87	1,945,840.61	0.00	0.00
Community Services	1,021,625.97	0.00	1,021,625.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,018,368.08	10,018,368.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,232,445.14	10,232,445.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	10,819,191.71	10,819,191.71	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	143,011,904.63	32,228,050.40	98,134,401.48	12,649,452.75	4,119,696.20

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63090 Clarenceville School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,272,415.16	194,821.71	13,077,593.45	0.00	0.00
Support Serv - Pupil	1,328,360.59	1,640.00	1,326,720.59	0.00	0.00
Support Serv - Instructional	1,538,923.28	225,377.60	1,313,545.68	0.00	0.00
Support Serv - Board of Ed	93,188.75	0.00	93,188.75	0.00	0.00
Support Serv - Executive Adm	314,739.78	0.00	314,739.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,319,638.53	0.00	1,319,638.53	0.00	0.00
Support Serv - Business	470,523.85	12,839.66	5,503.94	452,180.25	452,180.25
Operations and Maintenance	1,613,901.91	49,013.27	247,524.84	1,317,363.80	0.00
Pupil Transportation	423,084.89	0.00	423,084.89	0.00	0.00
Support Serv - Planning & Research	3,716.00	0.00	3,716.00	0.00	0.00
Support Serv - Communication	493.68	0.00	493.68	0.00	0.00
Support Serv - Staff & Personnel	82,448.90	0.00	3,483.12	78,965.78	78,965.78
Support Serv - Technology	298,650.29	26,199.34	2,699.54	269,751.41	269,751.41
Support Serv - Pupil Accounting	93,464.06	0.00	93,464.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,263.75	5,506.95	268,756.80	0.00	0.00
Community Services	5,011.21	0.00	5,011.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,625.34	8,625.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,832.44	0.00	9,832.44	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	38,974.45	0.00	21,767.17	17,207.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	947,396.72	401,667.89	545,728.83	0.00	0.00
Community Services	151,000.55	582.06	150,418.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	678,372.87	678,372.87	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,967,027.00	1,604,646.69	19,226,911.79	2,135,468.52	800,897.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63100 Novi Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,695,974.27	2,578.84	52,693,395.43	0.00	0.00
Support Serv - Pupil	5,355,477.76	0.00	5,355,477.76	0.00	0.00
Support Serv - Instructional	5,919,026.53	45,044.45	5,873,982.08	0.00	0.00
Support Serv - Board of Ed	141,064.41	0.00	141,064.41	0.00	0.00
Support Serv - Executive Adm	482,462.67	0.00	482,462.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,741,103.26	0.00	3,741,103.26	0.00	0.00
Support Serv - Business	871,479.93	0.00	0.00	871,479.93	871,479.93
Operations and Maintenance	5,038,196.94	8,096.00	3,484.12	5,026,616.82	0.00
Pupil Transportation	2,036,566.12	1,249.74	2,035,316.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	205,178.37	0.00	205,178.37	0.00	0.00
Support Serv - Staff & Personnel	661,766.78	0.00	2,800.00	658,966.78	658,966.78
Support Serv - Technology	1,097,236.76	0.00	0.00	1,097,236.76	1,097,236.76
Support Serv - Pupil Accounting	4,978.96	0.00	4,978.96	0.00	0.00
Support Serv - Central - Other	202,638.84	0.00	202,638.84	0.00	0.00
Support Serv - Other	1,147,341.98	0.00	1,147,341.98	0.00	0.00
Community Services	1,394,080.69	0.00	1,394,080.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,183,748.37	4,183,748.37	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,134,178.75	0.00	0.00	1,134,178.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	583.91	0.00	583.91	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,061,805.38	1,067,441.40	1,994,363.98	0.00	0.00
Community Services	388,968.25	0.00	388,968.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,460,121.00	17,460,121.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,319,800.61	13,319,800.61	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,543,780.54	36,088,080.41	75,667,221.09	8,788,479.04	2,627,683.47

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 63110 Oxford Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	47,779,950.12	820,186.83	46,959,763.29	0.00	0.00
Support Serv - Pupil	5,069,520.09	0.00	5,069,520.09	0.00	0.00
Support Serv - Instructional	3,617,662.86	77,223.71	3,540,439.15	0.00	0.00
Support Serv - Board of Ed	110,744.23	0.00	110,744.23	0.00	0.00
Support Serv - Executive Adm	618,060.66	4,744.88	613,315.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,564,070.88	35,842.59	4,528,228.29	0.00	0.00
Support Serv - Business	874,155.04	46,703.93	0.00	827,451.11	827,451.11
Operations and Maintenance	5,174,059.45	112,692.93	765,338.01	4,296,028.51	0.00
Pupil Transportation	2,956,784.11	456,516.15	2,500,267.96	0.00	0.00
Support Serv - Planning & Research	1,040.00	0.00	1,040.00	0.00	0.00
Support Serv - Communication	578,097.37	0.00	578,097.37	0.00	0.00
Support Serv - Staff & Personnel	535,543.53	284.42	2,561.34	532,697.77	532,697.77
Support Serv - Technology	2,013,100.83	397,981.18	0.00	1,615,119.65	1,615,119.65
Support Serv - Pupil Accounting	596,859.93	2,604.15	594,255.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,173,952.06	14,622.26	1,159,329.80	0.00	0.00
Community Services	13,921.00	0.00	13,921.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	729,410.81	726,510.94	2,899.87	0.00	0.00
Special Revenue Funds					
Instructional	292,953.24	6,144.22	286,809.02	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	129,701.87	0.00	129,701.87	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,920.90	0.00	0.00	5,920.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	487.70	0.00	487.70	0.00	0.00
Support Serv - Staff & Personnel	508.87	0.00	457.98	50.89	50.89
Support Serv - Technology	12,088.42	0.00	0.00	12,088.42	12,088.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,708,706.36	1,148,550.12	1,560,156.24	0.00	0.00
Community Services	970,401.75	0.00	970,401.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,402,223.77	17,402,223.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,424,286.73	10,424,286.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,354,212.58	31,677,118.81	69,387,736.52	7,289,357.25	2,987,407.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63130 Hazel Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,395,121.58	0.00	24,395,121.58	0.00	0.00
Support Serv - Pupil	2,243,427.86	0.00	2,243,427.86	0.00	0.00
Support Serv - Instructional	1,580,080.81	0.00	1,580,080.81	0.00	0.00
Support Serv - Board of Ed	243,846.49	0.00	243,846.49	0.00	0.00
Support Serv - Executive Adm	400,925.22	0.00	400,925.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,888,577.99	0.00	1,888,577.99	0.00	0.00
Support Serv - Business	795,080.61	100,848.28	40,212.20	654,020.13	654,020.13
Operations and Maintenance	6,080,333.82	51,031.00	2,628,755.56	3,400,547.26	0.00
Pupil Transportation	340,570.52	0.00	340,570.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	119,175.19	0.00	119,175.19	0.00	0.00
Support Serv - Staff & Personnel	261,281.60	0.00	0.00	261,281.60	261,281.60
Support Serv - Technology	560,539.30	8,375.92	0.00	552,163.38	552,163.38
Support Serv - Pupil Accounting	172,940.62	0.00	172,940.62	0.00	0.00
Support Serv - Central - Other	48,181.93	0.00	48,181.93	0.00	0.00
Support Serv - Other	417,829.38	0.00	417,829.38	0.00	0.00
Community Services	72,498.73	0.00	72,498.73	0.00	0.00
Payments to Government Agencies	201,641.00	201,641.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,660,065.42	0.00	3,660,065.42	0.00	0.00
Support Serv - Pupil	2,319,175.87	0.00	2,319,175.87	0.00	0.00
Support Serv - Instructional	416,921.48	0.00	416,921.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,075.00	12,075.00	0.00	0.00	0.00
Pupil Transportation	251,207.38	0.00	251,207.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	120,109.38	0.00	120,109.38	0.00	0.00
Support Serv - Other	1,022,626.33	462,373.75	560,252.58	0.00	0.00
Community Services	82,746.11	0.00	82,746.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	31,666,712.20	31,666,712.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,367,480.78	1,367,480.78	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,741,172.60	33,870,537.93	42,002,622.30	4,868,012.37	1,467,465.11

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63140 Madison District Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,682,294.84	43,854.00	7,638,440.84	0.00	0.00
Support Serv - Pupil	997,597.84	0.00	997,597.84	0.00	0.00
Support Serv - Instructional	512,806.60	9,522.10	503,284.50	0.00	0.00
Support Serv - Board of Ed	189,470.36	0.00	189,470.36	0.00	0.00
Support Serv - Executive Adm	366,250.84	0.00	366,250.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,246,263.96	0.00	1,246,263.96	0.00	0.00
Support Serv - Business	500,427.91	20,104.00	45,511.00	434,812.91	434,812.91
Operations and Maintenance	2,406,139.21	7,898.30	38,067.84	2,360,173.07	0.00
Pupil Transportation	527,350.59	0.00	527,350.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,494.93	0.00	34,494.93	0.00	0.00
Support Serv - Staff & Personnel	146,239.99	0.00	61,850.00	84,389.99	84,389.99
Support Serv - Technology	132,599.76	0.00	0.00	132,599.76	132,599.76
Support Serv - Pupil Accounting	27,694.28	0.00	27,694.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,132.61	0.00	109,132.61	0.00	0.00
Community Services	41,085.40	0.00	41,085.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	927,182.88	533,873.69	393,309.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,789,380.32	11,789,380.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,636,412.32	12,404,632.41	12,219,804.18	3,011,975.73	651,802.66

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63150 Troy School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	109,577,694.00	140,227.00	109,437,467.00	0.00	0.00
Support Serv - Pupil	11,914,484.00	0.00	11,914,484.00	0.00	0.00
Support Serv - Instructional	10,807,254.00	2,479,414.00	8,327,840.00	0.00	0.00
Support Serv - Board of Ed	291,802.00	0.00	291,802.00	0.00	0.00
Support Serv - Executive Adm	880,188.00	0.00	880,188.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,005,170.00	592.00	9,004,578.00	0.00	0.00
Support Serv - Business	1,665,755.00	2,998.00	70,746.00	1,592,011.00	1,592,011.00
Operations and Maintenance	11,570,833.00	109,816.00	1,500,373.00	9,960,644.00	0.00
Pupil Transportation	2,833,477.00	0.00	2,833,477.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	611,985.00	0.00	611,985.00	0.00	0.00
Support Serv - Staff & Personnel	1,189,103.00	0.00	24,853.00	1,164,250.00	1,164,250.00
Support Serv - Technology	876,466.00	2,594.00	34,022.00	839,850.00	839,850.00
Support Serv - Pupil Accounting	201,348.00	0.00	201,348.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,631,764.00	22,481.00	1,609,283.00	0.00	0.00
Community Services	606,815.00	0.00	606,815.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	859,253.00	0.00	859,253.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	481,054.00	0.00	481,054.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	18,151.00	0.00	18,151.00	0.00	0.00
Support Serv - Business	192,802.00	532.00	181,654.00	10,616.00	10,616.00
Operations and Maintenance	283,540.00	0.00	0.00	283,540.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,332.00	0.00	3,332.00	0.00	0.00
Support Serv - Staff & Personnel	27,377.00	0.00	0.00	27,377.00	27,377.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,282,203.00	971,831.00	2,310,372.00	0.00	0.00
Community Services	2,935,081.00	78,590.00	2,856,491.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	59,227,412.00	59,227,412.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,178,356.00	16,178,356.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	247,152,699.00	79,214,843.00	154,059,568.00	13,878,288.00	3,634,104.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63160 West Bloomfield School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,126,882.84	3,514.60	40,123,368.24	0.00	0.00
Support Serv - Pupil	5,756,404.12	0.00	5,756,404.12	0.00	0.00
Support Serv - Instructional	4,185,116.88	142,164.00	4,042,952.88	0.00	0.00
Support Serv - Board of Ed	305,282.85	0.00	305,282.85	0.00	0.00
Support Serv - Executive Adm	531,974.03	0.00	531,974.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,567,872.60	0.00	4,567,872.60	0.00	0.00
Support Serv - Business	1,077,060.22	60,550.24	4,973.66	1,011,536.32	1,011,536.32
Operations and Maintenance	4,691,174.93	0.00	473,147.51	4,218,027.42	0.00
Pupil Transportation	2,514,539.64	0.00	2,514,539.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	332,185.11	0.00	332,185.11	0.00	0.00
Support Serv - Staff & Personnel	703,690.61	0.00	2,141.15	701,549.46	701,549.46
Support Serv - Technology	1,315,525.54	0.00	36,077.66	1,279,447.88	1,279,447.88
Support Serv - Pupil Accounting	128,207.39	0.00	128,207.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,064,333.55	20.17	1,064,313.38	0.00	0.00
Community Services	344,986.39	0.00	344,986.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,492,452.29	569,595.61	922,856.68	0.00	0.00
Community Services	1,651,571.27	0.00	1,651,571.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,005,932.91	14,005,932.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,667,730.26	40,667,730.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	125,462,923.43	55,449,507.79	62,802,854.56	7,210,561.08	2,992,533.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63180 Brandon School District in the Counties of Oakland and Lapeer
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,374,606.63	21,072.90	14,353,533.73	0.00	0.00
Support Serv - Pupil	1,300,867.09	0.00	1,300,867.09	0.00	0.00
Support Serv - Instructional	1,009,631.38	119,694.48	889,936.90	0.00	0.00
Support Serv - Board of Ed	96,078.30	0.00	96,078.30	0.00	0.00
Support Serv - Executive Adm	376,988.76	825.82	376,162.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,242,816.00	0.00	1,242,816.00	0.00	0.00
Support Serv - Business	521,949.22	18,083.73	8,162.00	495,703.49	495,703.49
Operations and Maintenance	3,214,147.46	345,478.35	249,784.68	2,618,884.43	0.00
Pupil Transportation	1,397,224.68	0.00	1,397,224.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,501.00	0.00	50,501.00	0.00	0.00
Support Serv - Staff & Personnel	148,989.90	620.78	3,856.12	144,513.00	144,513.00
Support Serv - Technology	452,016.31	75,031.12	9,302.84	367,682.35	367,682.35
Support Serv - Pupil Accounting	115,923.64	698.17	115,225.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,555.80	2,548.97	608,006.83	0.00	0.00
Community Services	92,130.12	0.00	92,130.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,527.00	60,527.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,298.26	0.00	20,298.26	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	331.02	0.00	331.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,271,300.50	421,277.35	850,023.15	0.00	0.00
Community Services	254,917.24	302.74	254,614.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,089.00	27,089.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	67,203,632.86	67,203,632.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	56,854.15	56,854.15	0.00	0.00	0.00
Trust Funds					
All Costs *	4,000.00	0.00	4,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	93,903,376.32	68,353,737.42	21,922,855.63	3,626,783.27	1,007,898.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63190 Clarkston Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	63,330,262.52	23,081.61	63,307,180.91	0.00	0.00
Support Serv - Pupil	5,777,404.41	0.00	5,777,404.41	0.00	0.00
Support Serv - Instructional	6,247,902.22	0.00	6,247,902.22	0.00	0.00
Support Serv - Board of Ed	100,594.24	0.00	100,594.24	0.00	0.00
Support Serv - Executive Adm	644,988.41	0.00	644,988.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,170,392.47	0.00	4,170,392.47	0.00	0.00
Support Serv - Business	798,297.43	47,853.83	0.00	750,443.60	750,443.60
Operations and Maintenance	7,333,055.47	448,793.47	171,066.17	6,713,195.83	0.00
Pupil Transportation	5,331,941.77	2,682,125.00	2,649,816.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	193,720.62	0.00	193,720.62	0.00	0.00
Support Serv - Staff & Personnel	1,035,555.82	0.00	0.00	1,035,555.82	1,035,555.82
Support Serv - Technology	970,132.10	36,263.90	0.00	933,868.20	933,868.20
Support Serv - Pupil Accounting	384,475.33	0.00	384,475.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	907,956.09	0.00	907,956.09	0.00	0.00
Community Services	294,671.03	0.00	294,671.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	191,854.31	1,520.30	190,334.01	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	185,574.22	35,770.21	149,804.01	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,854.23	0.00	0.00	14,854.23	14,854.23
Operations and Maintenance	89,966.44	0.00	15,806.56	74,159.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,694,087.72	1,188,229.15	1,505,858.57	0.00	0.00
Community Services	1,191,857.54	15.90	1,191,841.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	37,253,850.96	37,253,850.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,423,650.34	20,423,650.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	159,567,045.69	62,141,154.67	87,903,813.46	9,522,077.56	2,734,721.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63200 Farmington Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	81,961,752.75	39,255.49	81,922,497.26	0.00	0.00
Support Serv - Pupil	13,472,739.25	0.00	13,472,739.25	0.00	0.00
Support Serv - Instructional	6,145,197.34	0.00	6,145,197.34	0.00	0.00
Support Serv - Board of Ed	317,307.28	0.00	317,307.28	0.00	0.00
Support Serv - Executive Adm	1,464,330.14	0.00	1,464,330.14	0.00	0.00
Support Serv - Grant Writer	7,100.00	0.00	7,100.00	0.00	0.00
Support Serv - School Adm	6,767,685.03	0.00	6,767,685.03	0.00	0.00
Support Serv - Business	1,282,932.90	82,674.54	0.00	1,200,258.36	1,200,258.36
Operations and Maintenance	9,893,152.26	23,277.00	2,276,542.93	7,593,332.33	0.00
Pupil Transportation	4,394,007.74	0.00	4,394,007.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	465,852.22	0.00	465,852.22	0.00	0.00
Support Serv - Staff & Personnel	878,599.36	0.00	1,814.45	876,784.91	876,784.91
Support Serv - Technology	1,709,016.65	6,285.16	99,689.65	1,603,041.84	1,603,041.84
Support Serv - Pupil Accounting	210,507.54	0.00	210,507.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,582,754.16	0.00	2,582,754.16	0.00	0.00
Community Services	1,158,934.14	0.00	1,158,934.14	0.00	0.00
Payments to Government Agencies	1,000,846.00	1,000,846.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,825,897.55	1,114,638.86	1,711,258.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,845,776.19	12,845,776.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,746,377.77	12,746,377.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	16,044,009.81	16,044,009.81	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	178,174,776.08	43,903,140.82	122,998,217.82	11,273,417.44	3,680,085.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63210 Holly Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,645,954.14	58,920.31	22,587,033.83	0.00	0.00
Support Serv - Pupil	2,745,644.59	0.00	2,745,644.59	0.00	0.00
Support Serv - Instructional	1,571,883.27	5,537.96	1,566,345.31	0.00	0.00
Support Serv - Board of Ed	88,428.62	0.00	88,428.62	0.00	0.00
Support Serv - Executive Adm	369,390.97	0.00	369,390.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,111,364.04	349.00	2,111,015.04	0.00	0.00
Support Serv - Business	520,027.15	64,069.87	30,532.81	425,424.47	425,424.47
Operations and Maintenance	4,148,109.23	71,874.00	630,286.41	3,445,948.82	0.00
Pupil Transportation	3,246,255.24	1,272,042.00	1,974,213.24	0.00	0.00
Support Serv - Planning & Research	750.00	0.00	750.00	0.00	0.00
Support Serv - Communication	90,755.68	0.00	90,755.68	0.00	0.00
Support Serv - Staff & Personnel	133,286.28	0.00	23,588.09	109,698.19	109,698.19
Support Serv - Technology	994,992.81	77,548.44	0.00	917,444.37	917,444.37
Support Serv - Pupil Accounting	93,020.18	0.00	93,020.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,658.45	0.00	698,658.45	0.00	0.00
Community Services	110,917.20	0.00	110,917.20	0.00	0.00
Payments to Government Agencies	11,688.88	11,688.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	282,573.84	0.00	282,573.84	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	693.07	0.00	693.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	47,103.00	47,103.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,627,862.85	723,728.51	904,134.34	0.00	0.00
Community Services	411,574.76	112.78	411,461.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,160,582.32	8,160,582.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,090,705.80	13,090,705.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,202,222.37	23,584,262.87	34,719,443.65	4,898,515.85	1,452,567.03

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63220 Huron Valley Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	58,782,477.26	276,027.23	58,506,450.03	0.00	0.00
Support Serv - Pupil	8,171,125.10	0.00	8,171,125.10	0.00	0.00
Support Serv - Instructional	5,742,364.62	0.00	5,742,364.62	0.00	0.00
Support Serv - Board of Ed	155,449.50	5,000.00	150,449.50	0.00	0.00
Support Serv - Executive Adm	554,622.42	695.85	553,926.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,736,422.07	3,346.15	5,733,075.92	0.00	0.00
Support Serv - Business	1,446,690.27	44,299.88	97,887.05	1,304,503.34	1,304,503.34
Operations and Maintenance	9,357,165.88	107,200.64	1,090,454.54	8,159,510.70	0.00
Pupil Transportation	4,222,513.90	0.00	4,222,513.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	516,490.52	0.00	516,490.52	0.00	0.00
Support Serv - Staff & Personnel	765,290.24	0.00	62,489.02	702,801.22	702,801.22
Support Serv - Technology	1,481,770.87	0.00	155,024.64	1,326,746.23	1,326,746.23
Support Serv - Pupil Accounting	6,173.00	0.00	6,173.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,459,121.68	0.00	1,459,121.68	0.00	0.00
Community Services	1,418,672.34	0.00	1,418,672.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,888,888.63	2,237.08	1,886,651.55	0.00	0.00
Support Serv - Pupil	131,685.74	0.00	131,685.74	0.00	0.00
Support Serv - Instructional	19,980.50	0.00	19,980.50	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,865.89	0.00	498,865.89	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	228,000.00	0.00	0.00	228,000.00	0.00
Pupil Transportation	1,950.50	0.00	1,950.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,419.32	0.00	1,419.32	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,916,970.69	1,407,125.72	2,509,844.97	0.00	0.00
Community Services	473,537.56	450.00	473,087.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	44,589,432.81	44,589,432.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,938,642.65	24,938,642.65	0.00	0.00	0.00
Trust Funds					
All Costs *	17,599.97	0.00	17,599.97	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	176,523,323.93	71,374,458.01	93,427,304.43	11,721,561.49	3,334,050.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63230 Lake Orion Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,864,009.72	29,581.63	54,834,428.09	0.00	0.00
Support Serv - Pupil	6,803,305.23	0.00	6,803,305.23	0.00	0.00
Support Serv - Instructional	4,091,963.00	227,477.70	3,864,485.30	0.00	0.00
Support Serv - Board of Ed	123,970.67	0.00	123,970.67	0.00	0.00
Support Serv - Executive Adm	1,213,537.85	0.00	1,213,537.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,844,036.17	0.00	4,844,036.17	0.00	0.00
Support Serv - Business	960,522.86	62,925.71	0.00	897,597.15	897,597.15
Operations and Maintenance	5,841,798.29	46,120.00	517,126.06	5,278,552.23	0.00
Pupil Transportation	3,772,643.21	0.00	3,772,643.21	0.00	0.00
Support Serv - Planning & Research	94.67	0.00	94.67	0.00	0.00
Support Serv - Communication	209,658.52	0.00	209,658.52	0.00	0.00
Support Serv - Staff & Personnel	1,024,007.63	0.00	37,203.55	986,804.08	986,804.08
Support Serv - Technology	1,264,420.78	11,740.52	53,557.53	1,199,122.73	1,199,122.73
Support Serv - Pupil Accounting	207,545.00	0.00	207,545.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,209,655.59	3,289.45	1,206,366.14	0.00	0.00
Community Services	156,335.84	0.00	156,335.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,396,734.66	575.21	1,396,159.45	0.00	0.00
Support Serv - Pupil	683,784.77	0.00	683,784.77	0.00	0.00
Support Serv - Instructional	235,273.24	0.00	235,273.24	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,319,092.60	648,146.45	1,670,946.15	0.00	0.00
Community Services	1,307,759.34	990.52	1,306,768.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,302.80	2,302.80	0.00	0.00	0.00
Debt Service Funds					
All Costs **	37,269,494.72	37,269,494.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	43,531,345.86	43,531,345.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	886,943.61	886,943.61	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	174,220,236.63	82,720,934.18	83,137,226.26	8,362,076.19	3,083,523.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63240 South Lyon Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,766,250.14	106,929.90	56,659,320.24	0.00	0.00
Support Serv - Pupil	7,281,811.79	0.00	7,281,811.79	0.00	0.00
Support Serv - Instructional	5,976,288.74	698,569.33	5,277,719.41	0.00	0.00
Support Serv - Board of Ed	76,581.02	0.00	76,581.02	0.00	0.00
Support Serv - Executive Adm	1,031,673.69	15,227.93	1,016,445.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,199,907.77	0.00	6,199,907.77	0.00	0.00
Support Serv - Business	1,021,227.93	0.00	22,071.54	999,156.39	999,156.39
Operations and Maintenance	7,626,932.58	12,851.06	805,486.70	6,808,594.82	0.00
Pupil Transportation	3,451,185.02	0.00	3,451,185.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,343.80	0.00	40,343.80	0.00	0.00
Support Serv - Staff & Personnel	281,461.66	0.00	0.00	281,461.66	281,461.66
Support Serv - Technology	1,100,302.13	926,391.99	0.00	173,910.14	173,910.14
Support Serv - Pupil Accounting	215,609.40	0.00	215,609.40	0.00	0.00
Support Serv - Central - Other	100,930.11	0.00	100,930.11	0.00	0.00
Support Serv - Other	1,754,229.65	29,927.46	1,724,302.19	0.00	0.00
Community Services	21,868.68	0.00	21,868.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	97,728.91	0.00	0.00	97,728.91	0.00
Pupil Transportation	612.36	0.00	612.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,825,553.84	650,909.27	1,174,644.57	0.00	0.00
Community Services	1,562,315.87	38,933.35	1,523,382.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,614,737.88	19,614,737.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,485,702.55	4,485,702.55	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,533,255.52	26,580,180.72	85,592,222.88	8,360,851.92	1,454,528.19

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63250 Oak Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,347,750.70	8,999.00	33,338,751.70	0.00	0.00
Support Serv - Pupil	3,548,100.97	0.00	3,548,100.97	0.00	0.00
Support Serv - Instructional	2,839,261.01	36,847.76	2,802,413.25	0.00	0.00
Support Serv - Board of Ed	128,562.09	0.00	128,562.09	0.00	0.00
Support Serv - Executive Adm	465,305.38	0.00	465,305.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,612,983.56	0.00	2,612,983.56	0.00	0.00
Support Serv - Business	787,415.49	759.80	18,007.80	768,647.89	768,647.89
Operations and Maintenance	5,120,695.05	418,190.92	643,459.28	4,059,044.85	0.00
Pupil Transportation	1,656,453.69	0.00	1,656,453.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,419.29	0.00	91,419.29	0.00	0.00
Support Serv - Staff & Personnel	549,021.68	0.00	64,875.00	484,146.68	484,146.68
Support Serv - Technology	737,033.65	62,516.80	56,521.57	617,995.28	617,995.28
Support Serv - Pupil Accounting	227,984.73	0.00	227,984.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	369,117.76	0.00	369,117.76	0.00	0.00
Community Services	2,134,790.20	0.00	2,134,790.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	61,854.00	0.00	61,854.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	830.79	0.00	830.79	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,038,209.26	1,372,174.80	666,034.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	366,665.25	323,549.00	43,116.25	0.00	0.00
Debt Service Funds					
All Costs **	1,843,620.26	1,843,620.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,780,143.84	2,780,143.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,707,218.65	6,846,802.18	48,930,581.77	5,929,834.70	1,870,789.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63260 Rochester Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	108,285,835.27	248,530.32	108,037,304.95	0.00	0.00
Support Serv - Pupil	16,651,293.98	930.16	16,650,363.82	0.00	0.00
Support Serv - Instructional	11,801,237.49	1,995,853.05	9,805,384.44	0.00	0.00
Support Serv - Board of Ed	423,385.80	147.93	423,237.87	0.00	0.00
Support Serv - Executive Adm	1,206,149.38	143.94	1,206,005.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,054,384.21	874.76	9,053,509.45	0.00	0.00
Support Serv - Business	2,044,048.58	330,995.71	2,861.38	1,710,191.49	1,710,191.49
Operations and Maintenance	15,757,924.71	800,189.22	493,175.77	14,464,559.72	0.00
Pupil Transportation	5,549,400.31	0.00	5,549,400.31	0.00	0.00
Support Serv - Planning & Research	26,400.00	0.00	26,400.00	0.00	0.00
Support Serv - Communication	368,197.41	0.00	368,197.41	0.00	0.00
Support Serv - Staff & Personnel	2,633,879.26	0.00	10,291.25	2,623,588.01	2,623,588.01
Support Serv - Technology	2,794,017.01	50,007.64	265,186.85	2,478,822.52	2,478,822.52
Support Serv - Pupil Accounting	309,373.26	0.00	309,373.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,892,838.30	51,275.85	2,841,562.45	0.00	0.00
Community Services	1,950,706.36	2,117.56	1,948,588.80	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	238,818.88	238,818.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	138,485.08	59,521.58	78,963.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	182,862.31	0.00	182,862.31	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,098.48	0.00	932.13	1,166.35	1,166.35
Operations and Maintenance	177,415.63	205.99	1,776.48	175,433.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,137.33	0.00	2,137.33	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,570,581.69	1,018,752.09	2,551,829.60	0.00	0.00
Community Services	493,001.23	0.00	493,001.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	471,242.65	468,145.18	3,097.47	0.00	0.00
Debt Service Funds					
All Costs **	19,241,639.80	19,241,639.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,782,945.05	29,782,945.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	236,054,299.46	54,295,094.71	160,305,443.50	21,453,761.25	6,813,768.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63270 Clawson Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,710,880.11	1,552.71	10,709,327.40	0.00	0.00
Support Serv - Pupil	1,264,786.05	0.00	1,264,786.05	0.00	0.00
Support Serv - Instructional	403,326.79	75,065.12	328,261.67	0.00	0.00
Support Serv - Board of Ed	160,556.90	0.00	160,556.90	0.00	0.00
Support Serv - Executive Adm	367,003.22	0.00	367,003.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,106,843.58	0.00	1,106,843.58	0.00	0.00
Support Serv - Business	454,715.03	22,274.93	0.00	432,440.10	432,440.10
Operations and Maintenance	1,713,994.61	72,934.34	283,327.20	1,357,733.07	0.00
Pupil Transportation	333,181.06	0.00	333,181.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	86,773.28	0.00	86,773.28	0.00	0.00
Support Serv - Staff & Personnel	42,080.57	0.00	0.00	42,080.57	42,080.57
Support Serv - Technology	335,575.40	0.00	0.00	335,575.40	335,575.40
Support Serv - Pupil Accounting	75,953.72	0.00	75,953.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,784.38	7,759.89	342,024.49	0.00	0.00
Community Services	21,533.04	0.00	21,533.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	771,761.93	1,221.30	770,540.63	0.00	0.00
Support Serv - Pupil	271,798.32	0.00	271,798.32	0.00	0.00
Support Serv - Instructional	136,502.07	0.00	136,502.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,992.08	0.00	0.00	1,992.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,539.83	95,836.11	209,703.72	0.00	0.00
Community Services	552,153.46	0.00	552,153.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,660,381.26	3,660,381.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,554.54	22,554.54	0.00	0.00	0.00
Trust Funds					
All Costs *	2,908.82	0.00	2,908.82	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,152,580.05	3,959,580.20	17,023,178.63	2,169,821.22	810,096.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63280 Lamphere Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,797,654.23	0.00	20,797,654.23	0.00	0.00
Support Serv - Pupil	1,969,114.11	0.00	1,969,114.11	0.00	0.00
Support Serv - Instructional	1,714,060.35	0.00	1,714,060.35	0.00	0.00
Support Serv - Board of Ed	55,244.56	0.00	55,244.56	0.00	0.00
Support Serv - Executive Adm	411,597.73	0.00	411,597.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,249,311.36	0.00	2,249,311.36	0.00	0.00
Support Serv - Business	534,705.72	665.97	1,000.00	533,039.75	533,039.75
Operations and Maintenance	3,507,106.96	0.00	29,942.89	3,477,164.07	0.00
Pupil Transportation	585,543.54	0.00	585,543.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	370,770.46	0.00	248.00	370,522.46	370,522.46
Support Serv - Technology	63,553.09	0.00	0.00	63,553.09	63,553.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,490.74	0.00	61,490.74	0.00	0.00
Support Serv - Other	468,177.72	0.00	468,177.72	0.00	0.00
Community Services	293,558.07	0.00	293,558.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,474,647.38	0.00	1,474,647.38	0.00	0.00
Support Serv - Pupil	544,013.55	0.00	544,013.55	0.00	0.00
Support Serv - Instructional	333,007.78	0.00	333,007.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,134.54	0.00	0.00	3,134.54	3,134.54
Operations and Maintenance	1,284.75	0.00	0.00	1,284.75	0.00
Pupil Transportation	467.31	0.00	467.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,229,883.98	544,919.72	684,964.26	0.00	0.00
Community Services	682,802.48	0.00	682,802.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	64.10	64.10	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,623,279.81	2,623,279.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,974,474.32	3,168,929.60	32,356,846.06	4,448,698.66	970,249.84

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63290 Walled Lake Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	102,404,259.22	31,511.14	102,372,748.08	0.00	0.00
Support Serv - Pupil	13,720,220.30	0.00	13,720,220.30	0.00	0.00
Support Serv - Instructional	5,578,131.68	52,967.51	5,525,164.17	0.00	0.00
Support Serv - Board of Ed	142,529.55	0.00	142,529.55	0.00	0.00
Support Serv - Executive Adm	644,710.97	0.00	644,710.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,184,486.39	0.00	9,184,486.39	0.00	0.00
Support Serv - Business	2,108,226.90	81,909.25	172,769.70	1,853,547.95	1,853,547.95
Operations and Maintenance	11,527,609.79	973,691.59	502,455.45	10,051,462.75	0.00
Pupil Transportation	4,803,489.54	0.00	4,803,489.54	0.00	0.00
Support Serv - Planning & Research	21,777.07	0.00	21,777.07	0.00	0.00
Support Serv - Communication	576,917.01	0.00	576,917.01	0.00	0.00
Support Serv - Staff & Personnel	1,135,577.44	0.00	52,208.03	1,083,369.41	1,083,369.41
Support Serv - Technology	2,064,276.36	57,141.54	0.00	2,007,134.82	2,007,134.82
Support Serv - Pupil Accounting	369,933.11	0.00	369,933.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,974,843.15	39,690.21	1,935,152.94	0.00	0.00
Community Services	111,969.94	0.00	111,969.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	196,886.80	0.00	196,886.80	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	80,372.49	0.00	80,372.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	244.99	0.00	244.99	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,940,779.30	1,243,950.38	2,696,828.92	0.00	0.00
Community Services	859,281.00	10,647.08	848,633.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	93,265,525.07	93,265,525.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,359,550.61	46,359,550.61	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	301,071,598.68	142,116,584.38	143,959,499.37	14,995,514.93	4,944,052.18

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63300 Waterford School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,210,826.50	980,779.26	55,230,047.24	0.00	0.00
Support Serv - Pupil	10,161,383.64	0.00	10,161,383.64	0.00	0.00
Support Serv - Instructional	2,510,995.65	14,435.54	2,496,560.11	0.00	0.00
Support Serv - Board of Ed	380,479.51	0.00	380,479.51	0.00	0.00
Support Serv - Executive Adm	950,061.89	2,459.64	947,602.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,816,262.57	21,537.84	5,794,724.73	0.00	0.00
Support Serv - Business	1,250,186.15	112,559.69	6,834.00	1,130,792.46	1,130,792.46
Operations and Maintenance	8,981,265.99	32,975.50	599,194.11	8,349,096.38	0.00
Pupil Transportation	4,071,365.69	0.00	4,071,365.69	0.00	0.00
Support Serv - Planning & Research	168,509.76	0.00	168,509.76	0.00	0.00
Support Serv - Communication	451,982.57	0.00	451,982.57	0.00	0.00
Support Serv - Staff & Personnel	566,490.22	0.00	5,081.00	561,409.22	561,409.22
Support Serv - Technology	2,014,024.16	286,897.61	0.00	1,727,126.55	1,727,126.55
Support Serv - Pupil Accounting	229,082.98	0.00	229,082.98	0.00	0.00
Support Serv - Central - Other	467,081.22	0.00	467,081.22	0.00	0.00
Support Serv - Other	1,424,666.96	0.00	1,424,666.96	0.00	0.00
Community Services	108,185.70	0.00	108,185.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,293.00	36,293.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,979,121.53	0.00	1,979,121.53	0.00	0.00
Support Serv - Pupil	1,005,448.85	0.00	1,005,448.85	0.00	0.00
Support Serv - Instructional	2,851,603.60	78,440.16	2,773,163.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	231,065.82	0.00	0.00	231,065.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,849,607.26	1,857,055.62	2,992,551.64	0.00	0.00
Community Services	1,994,683.15	12,638.31	1,982,044.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,912,162.57	27,912,162.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,566,526.31	12,566,526.31	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	149,189,363.25	43,914,761.05	93,275,111.77	11,999,490.43	3,419,328.23

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63900 Oakland County Academy of Media & Technology
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	983,167.78	33,416.52	949,751.26	0.00	0.00
Support Serv - Pupil	154,793.50	0.00	154,793.50	0.00	0.00
Support Serv - Instructional	81,768.13	0.00	81,768.13	0.00	0.00
Support Serv - Board of Ed	33,124.25	0.00	33,124.25	0.00	0.00
Support Serv - Executive Adm	290,639.89	0.00	290,639.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,294.37	0.00	133,294.37	0.00	0.00
Support Serv - Business	10,755.09	6,355.09	0.00	4,400.00	4,400.00
Operations and Maintenance	508,640.99	0.00	0.00	508,640.99	0.00
Pupil Transportation	177,699.01	0.00	177,699.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	763.21	0.00	0.00	763.21	763.21
Support Serv - Technology	74,903.81	0.00	0.00	74,903.81	74,903.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,449,550.03	39,771.61	1,821,070.41	588,708.01	80,067.02

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63901 AGBU Alex-Marie Manoogian School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,370,429.00	0.00	2,370,429.00	0.00	0.00
Support Serv - Pupil	114,333.00	0.00	114,333.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,283.00	0.00	17,283.00	0.00	0.00
Support Serv - Executive Adm	94,873.00	0.00	94,873.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	505,014.00	0.00	505,014.00	0.00	0.00
Support Serv - Business	71,868.00	0.00	0.00	71,868.00	71,868.00
Operations and Maintenance	429,765.00	0.00	0.00	429,765.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	256,681.00	0.00	0.00	256,681.00	256,681.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267.00	267.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,545.00	0.00	8,545.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,869,058.00	267.00	3,110,477.00	758,314.00	328,549.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63906 Pontiac Academy for Excellence
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,005,462.01	0.00	3,005,462.01	0.00	0.00
Support Serv - Pupil	650,244.00	0.00	650,244.00	0.00	0.00
Support Serv - Instructional	485,968.19	0.00	485,968.19	0.00	0.00
Support Serv - Board of Ed	23,162.90	0.00	23,162.90	0.00	0.00
Support Serv - Executive Adm	491,379.14	0.00	491,379.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,680.29	0.00	285,680.29	0.00	0.00
Support Serv - Business	292,937.18	0.00	0.00	292,937.18	292,937.18
Operations and Maintenance	2,088,105.00	0.00	141,937.20	1,946,167.80	0.00
Pupil Transportation	16,098.96	0.00	16,098.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,454.93	0.00	17,454.93	0.00	0.00
Support Serv - Staff & Personnel	140,173.52	0.00	0.00	140,173.52	140,173.52
Support Serv - Technology	124,854.85	0.00	0.00	124,854.85	124,854.85
Support Serv - Pupil Accounting	8,865.33	0.00	8,865.33	0.00	0.00
Support Serv - Central - Other	15,874.40	0.00	15,874.40	0.00	0.00
Support Serv - Other	51,886.37	0.00	51,886.37	0.00	0.00
Community Services	50,138.97	0.00	50,138.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	443,389.32	442,030.06	1,359.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,191,675.36	442,030.06	5,245,511.95	2,504,133.35	557,965.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63907 Great Lakes Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	802,431.14	0.00	802,431.14	0.00	0.00
Support Serv - Pupil	194,629.62	0.00	194,629.62	0.00	0.00
Support Serv - Instructional	219,940.10	48,988.21	170,951.89	0.00	0.00
Support Serv - Board of Ed	70,441.43	0.00	70,441.43	0.00	0.00
Support Serv - Executive Adm	66,893.52	0.00	66,893.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,431.21	5,201.00	312,230.21	0.00	0.00
Support Serv - Business	2,814.56	654.37	0.00	2,160.19	2,160.19
Operations and Maintenance	275,817.20	72,457.43	0.00	203,359.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	57,486.63	0.00	315.00	57,171.63	57,171.63
Support Serv - Technology	8,099.73	0.00	0.00	8,099.73	8,099.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,419.51	67,419.51	0.00	0.00	0.00
Community Services	1,143.52	0.00	1,143.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,084,548.17	194,720.52	1,619,036.33	270,791.32	67,431.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63909 Oakside Prep Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,988,445.00	0.00	3,988,445.00	0.00	0.00
Support Serv - Pupil	236,904.00	0.00	236,904.00	0.00	0.00
Support Serv - Instructional	953,037.00	0.00	953,037.00	0.00	0.00
Support Serv - Board of Ed	115,021.00	0.00	115,021.00	0.00	0.00
Support Serv - Executive Adm	268,438.00	0.00	268,438.00	0.00	0.00
Support Serv - Grant Writer	55,144.00	0.00	55,144.00	0.00	0.00
Support Serv - School Adm	776,345.00	0.00	776,345.00	0.00	0.00
Support Serv - Business	191,353.00	0.00	0.00	191,353.00	191,353.00
Operations and Maintenance	1,468,930.00	0.00	289,711.00	1,179,219.00	0.00
Pupil Transportation	60.00	0.00	60.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	64,988.00	0.00	64,988.00	0.00	0.00
Support Serv - Staff & Personnel	303,128.00	0.00	0.00	303,128.00	303,128.00
Support Serv - Technology	254,228.00	0.00	0.00	254,228.00	254,228.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	82,093.00	0.00	82,093.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,194.00	0.00	130,194.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,888,308.00	0.00	6,960,380.00	1,927,928.00	748,709.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63910 Dr. Joseph F. Pollack Academic Center of Excellence
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,565,387.97	42,299.28	3,523,088.69	0.00	0.00
Support Serv - Pupil	306,428.25	0.00	306,428.25	0.00	0.00
Support Serv - Instructional	425,723.26	2,082.98	423,640.28	0.00	0.00
Support Serv - Board of Ed	372,159.90	0.00	372,159.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,867.58	1,047.08	416,820.50	0.00	0.00
Support Serv - Business	244,520.44	0.00	8,505.00	236,015.44	236,015.44
Operations and Maintenance	640,967.28	74,826.80	15,483.51	550,656.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	90,750.03	0.00	0.00	90,750.03	90,750.03
Support Serv - Technology	346,622.16	202,783.89	26,686.43	117,151.84	117,151.84
Support Serv - Pupil Accounting	161,346.37	0.00	161,346.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,584.83	0.00	13,584.83	0.00	0.00
Community Services	57,391.46	0.00	57,391.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,180.10	18,180.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	469,660.08	469,660.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,130,589.71	810,880.21	5,325,135.22	994,574.28	443,917.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63911 Holly Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,702,606.43	24,838.20	3,677,768.23	0.00	0.00
Support Serv - Pupil	236,435.86	0.00	236,435.86	0.00	0.00
Support Serv - Instructional	633,544.29	67,582.46	565,961.83	0.00	0.00
Support Serv - Board of Ed	9,110.50	0.00	9,110.50	0.00	0.00
Support Serv - Executive Adm	150,494.74	0.00	150,494.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	409,930.51	0.00	409,930.51	0.00	0.00
Support Serv - Business	189,103.26	1,123.40	19,000.00	168,979.86	168,979.86
Operations and Maintenance	699,964.87	162,282.00	24,933.00	512,749.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,908.08	0.00	16,908.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,708.39	0.00	33,708.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	518,279.50	518,279.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,600,086.43	774,105.56	5,144,251.14	681,729.73	168,979.86

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63912 Oakland International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,286,434.84	0.00	3,286,434.84	0.00	0.00
Support Serv - Pupil	509,033.97	0.00	509,033.97	0.00	0.00
Support Serv - Instructional	444,386.23	0.00	444,386.23	0.00	0.00
Support Serv - Board of Ed	17,500.00	0.00	17,500.00	0.00	0.00
Support Serv - Executive Adm	417,225.41	0.00	417,225.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,047.05	0.00	371,047.05	0.00	0.00
Support Serv - Business	1,336,962.99	0.00	0.00	1,336,962.99	1,336,962.99
Operations and Maintenance	1,387,230.05	50,577.05	73,744.18	1,262,908.82	0.00
Pupil Transportation	93,624.06	0.00	93,624.06	0.00	0.00
Support Serv - Planning & Research	65,932.25	0.00	65,932.25	0.00	0.00
Support Serv - Communication	48,787.20	0.00	48,787.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,837.12	0.00	10,000.00	38,837.12	38,837.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	847,746.29	760,395.24	87,351.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	221,954.60	221,954.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,096,702.06	1,032,926.89	5,425,066.24	2,638,708.93	1,375,800.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63913 Walton Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,865,238.00	0.00	3,865,238.00	0.00	0.00
Support Serv - Pupil	201,461.00	0.00	201,461.00	0.00	0.00
Support Serv - Instructional	941,803.00	0.00	941,803.00	0.00	0.00
Support Serv - Board of Ed	112,749.00	0.00	112,749.00	0.00	0.00
Support Serv - Executive Adm	271,005.00	0.00	271,005.00	0.00	0.00
Support Serv - Grant Writer	55,154.00	0.00	55,154.00	0.00	0.00
Support Serv - School Adm	653,422.00	0.00	653,422.00	0.00	0.00
Support Serv - Business	191,455.00	0.00	0.00	191,455.00	191,455.00
Operations and Maintenance	1,686,493.00	0.00	217,141.00	1,469,352.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,899.00	0.00	63,899.00	0.00	0.00
Support Serv - Staff & Personnel	303,368.00	0.00	0.00	303,368.00	303,368.00
Support Serv - Technology	219,977.00	0.00	0.00	219,977.00	219,977.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	82,154.00	0.00	82,154.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,136.00	0.00	108,136.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,756,314.00	0.00	6,572,162.00	2,184,152.00	714,800.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63915 Arts and Technology Academy of Pontiac
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,862,399.00	350.00	3,862,049.00	0.00	0.00
Support Serv - Pupil	572,394.00	0.00	572,394.00	0.00	0.00
Support Serv - Instructional	83,774.00	0.00	83,774.00	0.00	0.00
Support Serv - Board of Ed	94,812.00	0.00	94,812.00	0.00	0.00
Support Serv - Executive Adm	782,455.00	0.00	782,455.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,742.00	0.00	501,742.00	0.00	0.00
Support Serv - Business	25,362.00	24,792.00	0.00	570.00	570.00
Operations and Maintenance	979,852.00	18,700.00	17,803.00	943,349.00	0.00
Pupil Transportation	62,056.00	0.00	62,056.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	227,677.00	0.00	29,558.00	198,119.00	198,119.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,275.00	0.00	33,275.00	0.00	0.00
Community Services	89,510.00	0.00	89,510.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	481,337.00	481,337.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,930.00	241,646.00	129,284.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	842,467.00	842,467.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,418.00	4,418.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,014,460.00	1,613,710.00	6,258,712.00	1,142,038.00	198,689.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63917 Bradford Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,602,282.41	52,408.70	5,549,873.71	0.00	0.00
Support Serv - Pupil	744,597.44	0.00	744,597.44	0.00	0.00
Support Serv - Instructional	543,046.16	0.00	543,046.16	0.00	0.00
Support Serv - Board of Ed	35,869.94	0.00	35,869.94	0.00	0.00
Support Serv - Executive Adm	1,691,802.66	0.00	1,691,802.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,743.65	0.00	917,743.65	0.00	0.00
Support Serv - Business	289,421.58	109,667.48	5,000.00	174,754.10	174,754.10
Operations and Maintenance	1,025,423.78	0.00	171,963.48	853,460.30	0.00
Pupil Transportation	414,074.45	0.00	414,074.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	75,950.49	0.00	75,950.49	0.00	0.00
Support Serv - Staff & Personnel	21,510.34	0.00	0.00	21,510.34	21,510.34
Support Serv - Technology	309,865.05	26,048.00	0.00	283,817.05	283,817.05
Support Serv - Pupil Accounting	25,264.56	0.00	25,264.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,582.33	0.00	72,582.33	0.00	0.00
Community Services	54,248.86	0.00	54,248.86	0.00	0.00
Payments to Government Agencies	19,401.00	19,401.00	0.00	0.00	0.00
Facilities Acquisition	144,129.70	144,129.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	343,030.23	245,505.26	97,524.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,790,135.45	19,790,135.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,120,380.08	20,387,295.59	10,399,542.70	1,333,541.79	480,081.49

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63918 Laurus Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,285,548.00	0.00	3,285,548.00	0.00	0.00
Support Serv - Pupil	208,448.00	0.00	208,448.00	0.00	0.00
Support Serv - Instructional	1,076,747.00	0.00	1,076,747.00	0.00	0.00
Support Serv - Board of Ed	117,960.00	0.00	117,960.00	0.00	0.00
Support Serv - Executive Adm	262,320.00	0.00	262,320.00	0.00	0.00
Support Serv - Grant Writer	60,363.00	0.00	60,363.00	0.00	0.00
Support Serv - School Adm	708,429.00	0.00	708,429.00	0.00	0.00
Support Serv - Business	217,223.00	0.00	0.00	217,223.00	217,223.00
Operations and Maintenance	1,356,410.00	0.00	128,967.00	1,227,443.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,442.00	0.00	74,442.00	0.00	0.00
Support Serv - Staff & Personnel	331,822.00	0.00	0.00	331,822.00	331,822.00
Support Serv - Technology	292,381.00	0.00	0.00	292,381.00	292,381.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	93,192.00	0.00	93,192.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,638.00	0.00	22,638.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,107,923.00	0.00	6,039,054.00	2,068,869.00	841,426.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63920 Life Skills Center of Pontiac
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	326,540.50	0.00	326,540.50	0.00	0.00
Support Serv - Pupil	65,183.28	0.00	65,183.28	0.00	0.00
Support Serv - Instructional	47,315.12	0.00	47,315.12	0.00	0.00
Support Serv - Board of Ed	40,285.85	0.00	40,285.85	0.00	0.00
Support Serv - Executive Adm	99,080.85	0.00	99,080.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,052.73	0.00	169,052.73	0.00	0.00
Support Serv - Business	81,459.53	2,347.66	0.00	79,111.87	79,111.87
Operations and Maintenance	210,291.05	2,464.66	42,979.56	164,846.83	0.00
Pupil Transportation	1,205.00	0.00	1,205.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	58,000.66	0.00	0.00	58,000.66	58,000.66
Support Serv - Technology	91,292.43	0.00	81,891.55	9,400.88	9,400.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,962.03	0.00	1,962.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,191,669.03	4,812.32	875,496.47	311,360.24	146,513.41

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63921 Crescent Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,671,655.00	0.00	3,671,655.00	0.00	0.00
Support Serv - Pupil	266,323.00	0.00	266,323.00	0.00	0.00
Support Serv - Instructional	347,034.00	0.00	347,034.00	0.00	0.00
Support Serv - Board of Ed	40,230.00	0.00	40,230.00	0.00	0.00
Support Serv - Executive Adm	846,607.00	0.00	846,607.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,226,423.00	0.00	1,226,423.00	0.00	0.00
Support Serv - Business	97,275.00	85,932.00	0.00	11,343.00	11,343.00
Operations and Maintenance	1,793,865.00	0.00	141,065.00	1,652,800.00	0.00
Pupil Transportation	631,328.00	0.00	631,328.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - Technology	513,004.00	0.00	355,263.00	157,741.00	157,741.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,133.00	0.00	25,133.00	0.00	0.00
Community Services	5,428.00	0.00	5,428.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,079.00	184,466.00	68,613.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	268,764.00	268,764.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,987,948.00	539,162.00	7,626,902.00	1,821,884.00	169,084.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63922 Great Oaks Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,645,773.00	0.00	3,645,773.00	0.00	0.00
Support Serv - Pupil	149,761.00	0.00	149,761.00	0.00	0.00
Support Serv - Instructional	910,707.00	0.00	910,707.00	0.00	0.00
Support Serv - Board of Ed	118,091.00	0.00	118,091.00	0.00	0.00
Support Serv - Executive Adm	255,426.00	0.00	255,426.00	0.00	0.00
Support Serv - Grant Writer	56,015.00	0.00	56,015.00	0.00	0.00
Support Serv - School Adm	683,566.00	0.00	683,566.00	0.00	0.00
Support Serv - Business	201,612.00	0.00	0.00	201,612.00	201,612.00
Operations and Maintenance	1,474,380.00	0.00	194,364.00	1,280,016.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,690.00	0.00	61,690.00	0.00	0.00
Support Serv - Staff & Personnel	308,027.00	0.00	0.00	308,027.00	308,027.00
Support Serv - Technology	223,352.00	0.00	0.00	223,352.00	223,352.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,502.00	0.00	86,502.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,254.00	0.00	69,254.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,244,156.00	0.00	6,231,149.00	2,013,007.00	732,991.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63923 Four Corners Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,463,638.77	5,850.38	2,457,788.39	0.00	0.00
Support Serv - Pupil	144,159.41	0.00	144,159.41	0.00	0.00
Support Serv - Instructional	21,997.44	0.00	21,997.44	0.00	0.00
Support Serv - Board of Ed	17,323.08	0.00	17,323.08	0.00	0.00
Support Serv - Executive Adm	559,727.59	0.00	559,727.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,265.79	0.00	268,265.79	0.00	0.00
Support Serv - Business	5,801.97	676.06	0.00	5,125.91	5,125.91
Operations and Maintenance	595,352.60	0.00	32,734.63	562,617.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,829.33	0.00	26,829.33	0.00	0.00
Support Serv - Staff & Personnel	4,738.07	0.00	0.00	4,738.07	4,738.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,223.39	0.00	9,223.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,663.70	89,564.02	2,099.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,216,221.14	96,090.46	3,547,648.73	572,481.95	9,863.98

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63924 Michigan Mathematics and Science Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,346,984.00	8,581,275.00	3,765,709.00	0.00	0.00
Support Serv - Pupil	118,722.00	0.00	118,722.00	0.00	0.00
Support Serv - Instructional	72,222.00	0.00	72,222.00	0.00	0.00
Support Serv - Board of Ed	69,915.00	0.00	69,915.00	0.00	0.00
Support Serv - Executive Adm	1,166,339.00	0.00	1,166,339.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	803,512.00	1,650.00	801,862.00	0.00	0.00
Support Serv - Business	513,499.00	463,768.00	0.00	49,731.00	49,731.00
Operations and Maintenance	1,312,743.00	0.00	0.00	1,312,743.00	0.00
Pupil Transportation	3,150.00	0.00	3,150.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,001.00	0.00	39,001.00	0.00	0.00
Support Serv - Staff & Personnel	130,503.00	0.00	0.00	130,503.00	130,503.00
Support Serv - Technology	191,846.00	0.00	0.00	191,846.00	191,846.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	96,417.00	0.00	96,417.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,720.00	123,732.00	64,988.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,053,573.00	9,170,425.00	6,198,325.00	1,684,823.00	372,080.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63926 Faxon Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	275,479.06	0.00	275,479.06	0.00	0.00
Support Serv - Pupil	27,320.66	0.00	27,320.66	0.00	0.00
Support Serv - Instructional	24,595.86	0.00	24,595.86	0.00	0.00
Support Serv - Board of Ed	15,173.90	0.00	15,173.90	0.00	0.00
Support Serv - Executive Adm	67,299.03	0.00	67,299.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	89,527.27	0.00	89,527.27	0.00	0.00
Support Serv - Business	15,440.76	2,459.28	0.00	12,981.48	12,981.48
Operations and Maintenance	182,396.09	0.00	870.52	181,525.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,852.52	0.00	41,431.74	5,420.78	5,420.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	744,085.15	2,459.28	541,698.04	199,927.83	18,402.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63928 Momentum Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,149,457.13	0.00	1,149,457.13	0.00	0.00
Support Serv - Pupil	91,770.07	0.00	91,770.07	0.00	0.00
Support Serv - Instructional	72,607.38	0.00	72,607.38	0.00	0.00
Support Serv - Board of Ed	15,418.60	0.00	15,418.60	0.00	0.00
Support Serv - Executive Adm	308,030.66	0.00	308,030.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,640.59	0.00	178,640.59	0.00	0.00
Support Serv - Business	13,544.00	35.00	0.00	13,509.00	13,509.00
Operations and Maintenance	538,278.63	8,935.00	80,785.99	448,557.64	0.00
Pupil Transportation	77,625.00	0.00	77,625.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,502.40	72,943.78	24,558.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,542,874.46	81,913.78	1,998,894.04	462,066.64	13,509.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63929 Waterford Montessori Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,843,157.82	41,735.46	1,801,422.36	0.00	0.00
Support Serv - Pupil	101,495.93	0.00	101,495.93	0.00	0.00
Support Serv - Instructional	8,627.21	0.00	8,627.21	0.00	0.00
Support Serv - Board of Ed	38,510.73	0.00	38,510.73	0.00	0.00
Support Serv - Executive Adm	426,851.10	0.00	426,851.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	491,685.98	99.99	491,585.99	0.00	0.00
Support Serv - Business	18,293.22	5,813.19	0.00	12,480.03	12,480.03
Operations and Maintenance	278,162.42	14,121.75	56,387.37	207,653.30	0.00
Pupil Transportation	23,531.44	0.00	23,531.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,045.09	0.00	0.00	13,045.09	13,045.09
Support Serv - Technology	54,430.70	0.00	3,384.56	51,046.14	51,046.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,519.09	0.00	22,519.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,324.15	12,324.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	377,123.15	377,123.15	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,709,758.03	451,217.69	2,974,315.78	284,224.56	76,571.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63931 Oakland FlexTech High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	779,197.00	11,008.00	768,189.00	0.00	0.00
Support Serv - Pupil	127,162.00	0.00	127,162.00	0.00	0.00
Support Serv - Instructional	43,425.00	0.00	43,425.00	0.00	0.00
Support Serv - Board of Ed	32,690.00	0.00	32,690.00	0.00	0.00
Support Serv - Executive Adm	232,433.00	0.00	232,433.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	243,926.00	0.00	243,926.00	0.00	0.00
Support Serv - Business	15,644.00	14,875.00	0.00	769.00	769.00
Operations and Maintenance	443,657.00	6,185.00	3,111.00	434,361.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	250.00	0.00	250.00	0.00	0.00
Support Serv - Technology	63,644.00	8,858.00	0.00	54,786.00	54,786.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,427.00	0.00	4,427.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	80,940.00	80,940.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,067,395.00	121,866.00	1,455,613.00	489,916.00	55,555.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63934 Kingsbury Country Day School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,530,700.10	0.00	1,530,700.10	0.00	0.00
Support Serv - Pupil	68,351.82	0.00	68,351.82	0.00	0.00
Support Serv - Instructional	3,417.96	0.00	3,417.96	0.00	0.00
Support Serv - Board of Ed	28,991.39	0.00	28,991.39	0.00	0.00
Support Serv - Executive Adm	157,557.33	0.00	157,557.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	588,559.06	0.00	588,559.06	0.00	0.00
Support Serv - Business	34,683.63	9,953.63	0.00	24,730.00	24,730.00
Operations and Maintenance	411,768.03	0.00	10,865.97	400,902.06	0.00
Pupil Transportation	112,095.62	0.00	112,095.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,000.00	0.00	3,000.00	3,000.00	3,000.00
Support Serv - Technology	79,588.87	0.00	70,256.94	9,331.93	9,331.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,276.39	0.00	31,276.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,052,990.20	9,953.63	2,605,072.58	437,963.99	37,061.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63938 Keys Grace Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,872,143.78	5,882.00	1,866,261.78	0.00	0.00
Support Serv - Pupil	86,796.01	0.00	86,796.01	0.00	0.00
Support Serv - Instructional	463,965.42	0.00	463,965.42	0.00	0.00
Support Serv - Board of Ed	36,269.75	0.00	36,269.75	0.00	0.00
Support Serv - Executive Adm	1,270,117.39	0.00	1,270,117.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	195,117.86	0.00	195,117.86	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	786,105.56	0.00	31,807.89	754,297.67	0.00
Pupil Transportation	590,603.17	0.00	590,603.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,776.27	0.00	38,776.27	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,800.00	0.00	29,800.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,050,438.33	2,370,915.64	2,679,522.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,420,133.54	2,376,797.64	7,289,038.23	754,297.67	0.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
63939 Lighthouse Connections Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,801,366.43	0.00	12,801,366.43	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	119,941.52	0.00	119,941.52	0.00	0.00
Support Serv - Board of Ed	7,714.47	0.00	7,714.47	0.00	0.00
Support Serv - Executive Adm	442,512.24	0.00	442,512.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	683,351.84	0.00	683,351.84	0.00	0.00
Support Serv - Business	1,307.00	0.00	0.00	1,307.00	1,307.00
Operations and Maintenance	90,776.81	0.00	0.00	90,776.81	0.00
Pupil Transportation	1,322.33	0.00	1,322.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	631,780.65	0.00	0.00	631,780.65	631,780.65
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,780,073.29	0.00	14,056,208.83	723,864.46	633,087.65

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
64040 Hart Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,482,765.31	0.00	8,482,765.31	0.00	0.00
Support Serv - Pupil	429,832.82	0.00	429,832.82	0.00	0.00
Support Serv - Instructional	244,564.47	0.00	244,564.47	0.00	0.00
Support Serv - Board of Ed	47,724.31	0.00	47,724.31	0.00	0.00
Support Serv - Executive Adm	418,250.37	2,070.00	416,180.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,125,526.56	0.00	1,125,526.56	0.00	0.00
Support Serv - Business	310,480.53	16,880.11	26.97	293,573.45	293,573.45
Operations and Maintenance	1,071,183.88	14,428.46	93,127.00	963,628.42	0.00
Pupil Transportation	599,216.52	10,278.27	588,938.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,162.35	0.00	2,162.35	0.00	0.00
Support Serv - Staff & Personnel	725.00	0.00	0.00	725.00	725.00
Support Serv - Technology	713,277.08	351,274.30	95,521.84	266,480.94	266,480.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	427,450.90	28,089.30	399,361.60	0.00	0.00
Community Services	372,338.24	9,413.10	362,925.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,161,992.51	576,607.56	585,384.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,035,412.88	1,035,412.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	206,771.26	206,771.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,649,674.99	2,251,225.24	12,874,041.94	1,524,407.81	560,779.39

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
64070 Pentwater Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,110,803.29	6,277.47	2,104,525.82	0.00	0.00
Support Serv - Pupil	91,907.00	0.00	91,907.00	0.00	0.00
Support Serv - Instructional	150,867.08	0.00	150,867.08	0.00	0.00
Support Serv - Board of Ed	41,621.75	0.00	41,621.75	0.00	0.00
Support Serv - Executive Adm	182,081.03	2,092.44	179,988.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	119,353.78	0.00	119,353.78	0.00	0.00
Support Serv - Business	42,533.10	2,451.00	0.00	40,082.10	40,082.10
Operations and Maintenance	281,878.77	529.99	13,759.92	267,588.86	0.00
Pupil Transportation	75,445.15	83.00	75,362.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	222,386.79	83,092.79	15,363.28	123,930.72	123,930.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	115,421.48	1,773.80	113,647.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,853.42	0.00	47,853.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	270,488.85	270,488.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,753,641.49	366,789.34	2,955,250.47	431,601.68	164,012.82

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
64080 Shelby Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,886,231.16	6,419.88	8,879,811.28	0.00	0.00
Support Serv - Pupil	367,282.71	0.00	367,282.71	0.00	0.00
Support Serv - Instructional	706,167.61	0.00	706,167.61	0.00	0.00
Support Serv - Board of Ed	54,778.79	0.00	54,778.79	0.00	0.00
Support Serv - Executive Adm	271,491.72	0.00	271,491.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	709,100.26	0.00	709,100.26	0.00	0.00
Support Serv - Business	414,403.55	48,245.76	0.00	366,157.79	366,157.79
Operations and Maintenance	1,341,688.76	12,726.02	68,325.55	1,260,637.19	0.00
Pupil Transportation	727,883.99	89,910.00	637,973.99	0.00	0.00
Support Serv - Planning & Research	14,200.00	0.00	14,200.00	0.00	0.00
Support Serv - Communication	2,401.35	0.00	2,401.35	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,083.85	0.00	63,724.85	56,359.00	56,359.00
Support Serv - Pupil Accounting	360.00	0.00	360.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	376,389.82	2,495.00	373,894.82	0.00	0.00
Community Services	549,781.37	7,166.05	542,615.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16.95	0.00	16.95	0.00	0.00
Support Serv - Board of Ed	4,234.70	0.00	4,234.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,650.67	0.00	21,815.47	4,835.20	0.00
Pupil Transportation	55.68	0.00	55.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,422,859.72	1,296,772.77	1,126,086.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	682,083.81	682,083.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	704,547.90	704,547.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,382,694.37	2,850,367.19	13,844,338.00	1,687,989.18	422,516.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
64090 Walkerville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,768,068.81	0.00	1,768,068.81	0.00	0.00
Support Serv - Pupil	120,642.39	0.00	120,642.39	0.00	0.00
Support Serv - Instructional	53,762.03	0.00	53,762.03	0.00	0.00
Support Serv - Board of Ed	39,750.99	0.00	39,750.99	0.00	0.00
Support Serv - Executive Adm	88,721.78	0.00	88,721.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	241,465.86	0.00	241,465.86	0.00	0.00
Support Serv - Business	106,074.54	11,379.88	550.00	94,144.66	94,144.66
Operations and Maintenance	397,852.61	17,291.63	28,899.58	351,661.40	0.00
Pupil Transportation	217,515.55	6,966.32	210,549.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,183.26	0.00	3,183.26	0.00	0.00
Support Serv - Staff & Personnel	35,062.61	0.00	34,191.11	871.50	871.50
Support Serv - Technology	104,848.73	0.00	23,699.54	81,149.19	81,149.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,308.69	0.00	60,308.69	0.00	0.00
Community Services	521.10	0.00	521.10	0.00	0.00
Payments to Government Agencies	388.76	388.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	978,747.96	759,572.45	219,175.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	225,730.00	225,730.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,590.00	34,590.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,477,235.67	1,055,919.04	2,893,489.88	527,826.75	176,165.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
65045 West Branch-Rose City Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,969,396.21	68,287.80	11,901,108.41	0.00	0.00
Support Serv - Pupil	928,653.43	0.00	928,653.43	0.00	0.00
Support Serv - Instructional	605,779.37	0.00	605,779.37	0.00	0.00
Support Serv - Board of Ed	122,241.50	0.00	122,241.50	0.00	0.00
Support Serv - Executive Adm	306,440.45	0.00	306,440.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,115,761.03	0.00	1,115,761.03	0.00	0.00
Support Serv - Business	359,943.25	1,669.61	6,032.30	352,241.34	352,241.34
Operations and Maintenance	3,455,504.71	186,636.36	71,052.90	3,197,815.45	0.00
Pupil Transportation	1,672,518.65	507,232.72	1,165,285.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	540.00	0.00	540.00	0.00	0.00
Support Serv - Technology	573,324.41	247,674.54	4,796.24	320,853.63	320,853.63
Support Serv - Pupil Accounting	44,585.09	0.00	44,585.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	409,979.10	24,573.11	385,405.99	0.00	0.00
Community Services	56,144.22	0.00	56,144.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,610,580.39	915,739.60	694,840.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,435,020.00	1,435,020.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	588,249.73	588,249.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,254,661.54	3,975,083.47	17,408,667.65	3,870,910.42	673,094.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
65900 Alternative Educational Academy of Ogemaw County
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	433,516.00	0.00	433,516.00	0.00	0.00
Support Serv - Pupil	135,710.00	0.00	135,710.00	0.00	0.00
Support Serv - Instructional	15,717.00	0.00	15,717.00	0.00	0.00
Support Serv - Board of Ed	8,699.00	0.00	8,699.00	0.00	0.00
Support Serv - Executive Adm	105.00	0.00	105.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,955.00	0.00	215,955.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	79,115.00	0.00	0.00	79,115.00	0.00
Pupil Transportation	2,593.00	0.00	2,593.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,705.00	0.00	0.00	9,705.00	9,705.00
Support Serv - Pupil Accounting	2,964.00	0.00	2,964.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,772.00	1,772.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	905,851.00	1,772.00	815,259.00	88,820.00	9,705.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
66045 Ewen-Trout Creek Consolidated School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,562,837.36	62,228.39	1,500,608.97	0.00	0.00
Support Serv - Pupil	1,383.86	0.00	1,383.86	0.00	0.00
Support Serv - Instructional	20,922.43	0.00	20,922.43	0.00	0.00
Support Serv - Board of Ed	36,224.39	0.00	36,224.39	0.00	0.00
Support Serv - Executive Adm	59,824.59	0.00	59,824.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,119.98	0.00	133,119.98	0.00	0.00
Support Serv - Business	115,492.72	1,798.20	0.00	113,694.52	113,694.52
Operations and Maintenance	307,862.25	1,586.83	14,029.70	292,245.72	0.00
Pupil Transportation	216,498.76	8,500.00	207,998.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,305.65	7,516.00	7,789.65	0.00	0.00
Support Serv - Pupil Accounting	20,062.15	0.00	20,062.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,616.19	5,636.98	73,979.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,078.18	61,127.89	116,950.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	757,871.96	757,871.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,505,100.47	906,266.25	2,192,893.98	405,940.24	113,694.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
66050 Ontonagon Area School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,776,809.59	19,381.78	1,757,427.81	0.00	0.00
Support Serv - Pupil	21,261.99	0.00	21,261.99	0.00	0.00
Support Serv - Instructional	107,242.25	13,223.82	94,018.43	0.00	0.00
Support Serv - Board of Ed	34,909.06	0.00	34,909.06	0.00	0.00
Support Serv - Executive Adm	102,536.93	0.00	102,536.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	187,804.81	0.00	187,804.81	0.00	0.00
Support Serv - Business	122,016.78	7,285.77	6,987.45	107,743.56	107,743.56
Operations and Maintenance	355,071.89	7,844.00	25,721.86	321,506.03	0.00
Pupil Transportation	224,178.23	0.00	224,178.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,000.00	0.00	0.00	2,000.00	2,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,062.90	0.00	131,062.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,446.38	67,713.22	113,733.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	296,827.60	296,827.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	127,183.19	127,183.19	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,670,351.60	539,459.38	2,699,642.63	431,249.59	109,743.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
67020 Evart Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,994,961.49	6,950.00	5,988,011.49	0.00	0.00
Support Serv - Pupil	715,366.68	0.00	715,366.68	0.00	0.00
Support Serv - Instructional	174,385.80	0.00	174,385.80	0.00	0.00
Support Serv - Board of Ed	34,839.49	0.00	34,839.49	0.00	0.00
Support Serv - Executive Adm	49,849.59	234.94	49,614.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	549,893.13	0.00	549,893.13	0.00	0.00
Support Serv - Business	222,093.19	0.00	6,751.34	215,341.85	215,341.85
Operations and Maintenance	1,165,869.71	0.00	138,197.57	1,027,672.14	0.00
Pupil Transportation	513,361.74	1,976.50	511,385.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,066.87	0.00	23,066.87	0.00	0.00
Support Serv - Technology	240,980.52	69,984.99	2,912.16	168,083.37	168,083.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,376.17	10,966.33	242,409.84	0.00	0.00
Community Services	7,038.77	0.00	7,038.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	34,795.92	34,795.92	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	928,546.89	467,533.57	461,013.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	505,088.39	505,088.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,087.18	35,087.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,448,601.53	1,132,617.82	8,904,886.35	1,411,097.36	383,425.22

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
67050 Marion Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,192,637.79	0.00	3,192,637.79	0.00	0.00
Support Serv - Pupil	30,697.78	0.00	30,697.78	0.00	0.00
Support Serv - Instructional	119,168.92	0.00	119,168.92	0.00	0.00
Support Serv - Board of Ed	40,899.56	0.00	40,899.56	0.00	0.00
Support Serv - Executive Adm	122,728.14	0.00	122,728.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,089.20	0.00	274,089.20	0.00	0.00
Support Serv - Business	81,159.85	36,354.72	555.00	44,250.13	44,250.13
Operations and Maintenance	545,671.25	0.00	94,096.78	451,574.47	0.00
Pupil Transportation	423,574.14	0.00	423,574.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	172,319.67	0.00	9,893.00	162,426.67	162,426.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,767.55	0.00	121,767.55	0.00	0.00
Community Services	13,164.16	0.00	13,164.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,193.12	0.00	32,193.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,389.97	162,096.94	208,293.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	626,035.00	626,035.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	313,244.81	313,244.81	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,479,740.91	1,137,731.47	4,683,758.17	658,251.27	206,676.80

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
67055 Pine River Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,937,800.31	1,719.10	6,936,081.21	0.00	0.00
Support Serv - Pupil	146,730.91	0.00	146,730.91	0.00	0.00
Support Serv - Instructional	259,626.86	0.00	259,626.86	0.00	0.00
Support Serv - Board of Ed	60,490.51	0.00	60,490.51	0.00	0.00
Support Serv - Executive Adm	339,825.24	0.00	339,825.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	916,732.08	1,403.70	915,328.38	0.00	0.00
Support Serv - Business	131,631.77	11,526.27	0.00	120,105.50	120,105.50
Operations and Maintenance	1,140,423.91	43,923.24	179,381.76	917,118.91	0.00
Pupil Transportation	842,905.92	0.00	842,905.92	0.00	0.00
Support Serv - Planning & Research	2,088.00	0.00	2,088.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	279.00	0.00	0.00	279.00	279.00
Support Serv - Technology	169,180.77	9,360.00	65,768.49	94,052.28	94,052.28
Support Serv - Pupil Accounting	27,354.41	0.00	27,354.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,788.55	0.00	275,788.55	0.00	0.00
Community Services	616.87	0.00	616.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,420.28	0.00	9,976.35	6,443.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	734,799.61	236,359.34	498,440.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	908,087.22	908,087.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,205,718.60	1,205,718.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,116,500.82	2,418,097.47	10,560,403.73	1,137,999.62	214,436.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
67060 Reed City Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,316,575.42	0.00	9,316,575.42	0.00	0.00
Support Serv - Pupil	631,093.96	0.00	631,093.96	0.00	0.00
Support Serv - Instructional	179,856.30	0.00	179,856.30	0.00	0.00
Support Serv - Board of Ed	85,892.20	0.00	85,892.20	0.00	0.00
Support Serv - Executive Adm	288,340.86	0.00	288,340.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	950,430.06	0.00	950,430.06	0.00	0.00
Support Serv - Business	272,304.41	0.00	0.00	272,304.41	272,304.41
Operations and Maintenance	1,217,253.38	19,210.00	124,940.34	1,073,103.04	0.00
Pupil Transportation	1,273,488.05	679,188.99	594,299.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	437,174.02	41,412.44	158,812.92	236,948.66	236,948.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,673.32	16,080.34	197,592.98	0.00	0.00
Community Services	12,022.55	0.00	12,022.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,540.40	0.00	8,540.40	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,162,711.89	720,406.15	442,305.74	0.00	0.00
Community Services	14,788.27	0.00	14,788.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,277,333.00	1,277,333.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	113,486.55	113,486.55	0.00	0.00	0.00
Trust Funds					
All Costs *	125,032.00	0.00	125,032.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,579,996.64	2,867,117.47	13,130,523.06	1,582,356.11	509,253.07

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
68010 Mio-AuSable Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,419,800.74	0.00	4,419,800.74	0.00	0.00
Support Serv - Pupil	162,118.96	0.00	162,118.96	0.00	0.00
Support Serv - Instructional	67,564.37	0.00	67,564.37	0.00	0.00
Support Serv - Board of Ed	62,686.48	0.00	62,686.48	0.00	0.00
Support Serv - Executive Adm	210,418.95	0.00	210,418.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	358,457.36	0.00	358,457.36	0.00	0.00
Support Serv - Business	22,750.75	0.00	0.00	22,750.75	22,750.75
Operations and Maintenance	514,106.96	7,923.75	61,666.63	444,516.58	0.00
Pupil Transportation	246,501.70	0.00	246,501.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	90,399.83	0.00	0.00	90,399.83	90,399.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,678.43	0.00	33,678.43	0.00	0.00
Community Services	25.00	0.00	25.00	0.00	0.00
Payments to Government Agencies	1,102.00	1,102.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	358,431.61	122,297.84	236,133.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	245,025.00	245,025.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	330,755.64	330,755.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,123,823.78	707,104.23	5,859,052.39	557,667.16	113,150.58

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
68030 Fairview Area School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,227,203.71	7,129.99	2,220,073.72	0.00	0.00
Support Serv - Pupil	75,940.62	0.00	75,940.62	0.00	0.00
Support Serv - Instructional	34,989.18	0.00	34,989.18	0.00	0.00
Support Serv - Board of Ed	42,093.19	0.00	42,093.19	0.00	0.00
Support Serv - Executive Adm	180,534.07	0.00	180,534.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	75,001.03	0.00	75,001.03	0.00	0.00
Support Serv - Business	152,748.76	23,430.05	3,775.00	125,543.71	125,543.71
Operations and Maintenance	312,380.69	2,077.66	32,795.93	277,507.10	0.00
Pupil Transportation	182,079.86	0.00	182,079.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	91,108.56	0.00	3,710.75	87,397.81	87,397.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,832.19	0.00	18,832.19	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	121,133.00	121,133.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	276,251.42	112,015.49	164,235.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	122,170.00	122,170.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,973.96	27,973.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,940,440.24	415,930.15	3,034,061.47	490,448.62	212,941.52

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
69020 Gaylord Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,000,717.55	43,089.02	21,957,628.53	0.00	0.00
Support Serv - Pupil	1,028,918.81	0.00	1,028,918.81	0.00	0.00
Support Serv - Instructional	937,292.81	472,670.69	464,622.12	0.00	0.00
Support Serv - Board of Ed	39,201.32	0.00	39,201.32	0.00	0.00
Support Serv - Executive Adm	436,745.00	4,659.86	432,085.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,908,518.26	1,303.72	1,907,214.54	0.00	0.00
Support Serv - Business	472,518.85	106,655.93	0.00	365,862.92	365,862.92
Operations and Maintenance	2,684,116.44	15,002.19	357,165.78	2,311,948.47	0.00
Pupil Transportation	1,052,905.26	0.00	1,052,905.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	213,005.28	54.00	0.00	212,951.28	212,951.28
Support Serv - Technology	425,900.02	10,596.18	69,293.70	346,010.14	346,010.14
Support Serv - Pupil Accounting	122,628.48	0.00	122,628.48	0.00	0.00
Support Serv - Central - Other	42,976.52	0.00	42,976.52	0.00	0.00
Support Serv - Other	645,275.05	13,174.82	632,100.23	0.00	0.00
Community Services	242,104.62	0.00	242,104.62	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	675.00	675.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,923,598.88	1,048,395.51	875,203.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,096,114.04	3,096,114.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	941,088.46	941,088.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,224,300.65	5,763,479.42	29,224,048.42	3,236,772.81	924,824.34

Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 69030 Johannesburg-Lewiston Area Schools
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,072,355.16	0.00	5,072,355.16	0.00	0.00
Support Serv - Pupil	258,090.00	0.00	258,090.00	0.00	0.00
Support Serv - Instructional	36,598.26	0.00	36,598.26	0.00	0.00
Support Serv - Board of Ed	51,849.51	0.00	51,849.51	0.00	0.00
Support Serv - Executive Adm	241,337.25	0.00	241,337.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	719,545.46	0.00	719,545.46	0.00	0.00
Support Serv - Business	185,709.80	0.00	0.00	185,709.80	185,709.80
Operations and Maintenance	794,417.09	51,348.65	72,294.50	670,773.94	0.00
Pupil Transportation	486,025.50	89,030.00	396,995.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,850.00	0.00	5,850.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	129,689.12	33,352.20	14,288.81	82,048.11	82,048.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,761.58	0.00	160,761.58	0.00	0.00
Community Services	17,412.93	0.00	17,412.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	475,485.68	170,569.81	304,915.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	652,215.22	652,215.22	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,287,342.56	996,515.88	7,352,294.83	938,531.85	267,757.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
69040 Vanderbilt Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	699,985.72	0.00	699,985.72	0.00	0.00
Support Serv - Pupil	64,736.24	0.00	64,736.24	0.00	0.00
Support Serv - Instructional	2,671.51	0.00	2,671.51	0.00	0.00
Support Serv - Board of Ed	18,102.22	0.00	18,102.22	0.00	0.00
Support Serv - Executive Adm	16,940.75	0.00	16,940.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,295.34	0.00	149,295.34	0.00	0.00
Support Serv - Business	66,562.03	7,286.58	0.00	59,275.45	59,275.45
Operations and Maintenance	221,378.37	1,351.50	22,372.52	197,654.35	0.00
Pupil Transportation	32,268.71	0.00	32,268.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,046.87	0.00	0.00	22,046.87	22,046.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,900.65	0.00	23,900.65	0.00	0.00
Community Services	1,489.78	0.00	1,489.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,301.91	59,375.17	34,926.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	420,358.53	420,358.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	551,466.71	551,466.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,385,505.34	1,039,838.49	1,066,690.18	278,976.67	81,322.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70010 Grand Haven Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,440,859.42	15,652.58	46,425,206.84	0.00	0.00
Support Serv - Pupil	6,699,903.96	0.00	6,699,903.96	0.00	0.00
Support Serv - Instructional	2,141,397.00	0.00	2,141,397.00	0.00	0.00
Support Serv - Board of Ed	117,324.30	0.00	117,324.30	0.00	0.00
Support Serv - Executive Adm	717,753.42	0.00	717,753.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,815,191.84	17,009.18	3,798,182.66	0.00	0.00
Support Serv - Business	761,719.14	18,049.40	8,641.00	735,028.74	735,028.74
Operations and Maintenance	6,072,482.43	252,993.65	426,231.58	5,393,257.20	0.00
Pupil Transportation	2,526,511.86	678.88	2,525,832.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	87,755.45	0.00	87,755.45	0.00	0.00
Support Serv - Staff & Personnel	205,146.45	0.00	31,743.62	173,402.83	173,402.83
Support Serv - Technology	1,051,983.88	0.00	6,207.28	1,045,776.60	1,045,776.60
Support Serv - Pupil Accounting	97,219.13	0.00	97,219.13	0.00	0.00
Support Serv - Central - Other	106,442.41	0.00	106,442.41	0.00	0.00
Support Serv - Other	1,149,130.40	1,359.75	1,147,770.65	0.00	0.00
Community Services	725,712.19	0.00	725,712.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	108,500.00	108,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,915.94	0.00	7,915.94	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,420,421.89	801,812.84	1,618,609.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	10,852,084.86	10,852,084.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,424,260.77	3,424,260.77	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	89,529,716.74	15,492,401.91	66,689,849.46	7,347,465.37	1,954,208.17

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 70020 Holland City School District
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,197,721.79	0.00	25,197,721.79	0.00	0.00
Support Serv - Pupil	4,781,693.47	0.00	4,781,693.47	0.00	0.00
Support Serv - Instructional	1,526,061.02	26,650.00	1,499,411.02	0.00	0.00
Support Serv - Board of Ed	96,063.06	0.00	96,063.06	0.00	0.00
Support Serv - Executive Adm	573,427.13	0.00	573,427.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,055,470.62	0.00	2,055,470.62	0.00	0.00
Support Serv - Business	412,149.04	0.00	0.00	412,149.04	412,149.04
Operations and Maintenance	3,477,260.12	330,003.79	127,686.28	3,019,570.05	0.00
Pupil Transportation	1,005,124.30	0.00	1,005,124.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	186,328.90	0.00	186,328.90	0.00	0.00
Support Serv - Staff & Personnel	470,408.47	0.00	5,510.58	464,897.89	464,897.89
Support Serv - Technology	325,443.28	46,162.14	0.00	279,281.14	279,281.14
Support Serv - Pupil Accounting	127,699.36	0.00	127,699.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	924,593.38	3,590.96	921,002.42	0.00	0.00
Community Services	1,709,949.54	0.00	1,709,949.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,991,325.91	848,459.08	1,142,866.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,145,065.04	17,145,065.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,598,260.52	2,598,260.52	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,604,044.95	20,998,191.53	39,429,955.30	4,175,898.12	1,156,328.07

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70040 Allendale Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,525,234.30	118,738.77	18,406,495.53	0.00	0.00
Support Serv - Pupil	2,262,376.96	0.00	2,262,376.96	0.00	0.00
Support Serv - Instructional	621,630.97	0.00	621,630.97	0.00	0.00
Support Serv - Board of Ed	58,763.04	0.00	58,763.04	0.00	0.00
Support Serv - Executive Adm	686,118.87	229.00	685,889.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,941,315.90	0.00	1,941,315.90	0.00	0.00
Support Serv - Business	342,005.08	7,701.54	2,558.00	331,745.54	331,745.54
Operations and Maintenance	3,344,476.47	33,580.17	404,655.76	2,906,240.54	0.00
Pupil Transportation	1,701,093.38	257,687.00	1,443,406.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70,872.92	0.00	0.00	70,872.92	70,872.92
Support Serv - Technology	271,921.62	458.00	0.00	271,463.62	271,463.62
Support Serv - Pupil Accounting	103,222.43	0.00	103,222.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	559,139.30	7,325.22	551,814.08	0.00	0.00
Community Services	450,262.00	3,430.90	446,831.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,305,343.08	451,110.47	854,232.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	23,080,903.02	23,080,903.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,294,800.11	4,294,800.11	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,619,479.45	28,255,964.20	27,783,192.63	3,580,322.62	674,082.08

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70070 West Ottawa Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,301,848.79	81,528.00	50,220,320.79	0.00	0.00
Support Serv - Pupil	4,488,420.36	0.00	4,488,420.36	0.00	0.00
Support Serv - Instructional	3,482,771.70	309,855.90	3,172,915.80	0.00	0.00
Support Serv - Board of Ed	169,241.68	0.00	169,241.68	0.00	0.00
Support Serv - Executive Adm	552,863.47	0.00	552,863.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,404,951.88	0.00	4,404,951.88	0.00	0.00
Support Serv - Business	864,820.69	0.00	0.00	864,820.69	864,820.69
Operations and Maintenance	6,966,271.11	167,601.00	6,136,987.22	6,184,971.39	0.00
Pupil Transportation	2,322,584.63	43,137.10	2,279,447.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,269.18	0.00	7,269.18	0.00	0.00
Support Serv - Staff & Personnel	657,667.74	0.00	3,000.00	654,667.74	654,667.74
Support Serv - Technology	18,531.43	0.00	17,726.17	805.26	805.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,422,697.63	10,100.62	1,412,597.01	0.00	0.00
Community Services	387,863.68	7,188.80	380,674.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,418,099.00	1,400,000.00	18,099.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,710,865.80	2,108,081.49	2,602,784.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	41,912,877.26	41,912,877.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,204,924.26	18,204,924.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	142,297,570.29	64,245,294.43	70,347,010.78	7,705,265.08	1,520,293.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70120 Coopersville Area Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,887,153.77	232,268.58	18,654,885.19	0.00	0.00
Support Serv - Pupil	1,645,687.66	0.00	1,645,687.66	0.00	0.00
Support Serv - Instructional	1,240,860.35	119,259.00	1,121,601.35	0.00	0.00
Support Serv - Board of Ed	45,370.02	0.00	45,370.02	0.00	0.00
Support Serv - Executive Adm	483,614.44	0.00	483,614.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,848,986.00	0.00	1,848,986.00	0.00	0.00
Support Serv - Business	271,574.92	19,541.06	7,057.50	244,976.36	244,976.36
Operations and Maintenance	2,786,753.09	261,250.07	115,895.00	2,409,608.02	0.00
Pupil Transportation	1,277,130.52	134,462.00	1,142,668.52	0.00	0.00
Support Serv - Planning & Research	360.00	0.00	360.00	0.00	0.00
Support Serv - Communication	7,959.19	0.00	7,959.19	0.00	0.00
Support Serv - Staff & Personnel	58,315.94	0.00	7,528.00	50,787.94	50,787.94
Support Serv - Technology	659,301.94	72,673.40	0.00	586,628.54	586,628.54
Support Serv - Pupil Accounting	111,305.71	0.00	111,305.71	0.00	0.00
Support Serv - Central - Other	6,299.30	766.30	5,533.00	0.00	0.00
Support Serv - Other	594,910.94	23,538.00	571,372.94	0.00	0.00
Community Services	296,958.55	429.79	296,528.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,531.76	24,531.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,446,783.86	658,587.63	788,196.23	0.00	0.00
Community Services	23,009.41	0.00	23,009.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,149,692.25	33,149,692.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	617,983.32	617,983.32	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	121,575.00	121,575.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,606,117.94	35,436,558.16	26,877,558.92	3,292,000.86	882,392.84

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70175 Jenison Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,746,758.92	102,821.35	39,643,937.57	0.00	0.00
Support Serv - Pupil	4,915,383.89	65.57	4,915,318.32	0.00	0.00
Support Serv - Instructional	2,490,328.28	227,440.38	2,262,887.90	0.00	0.00
Support Serv - Board of Ed	72,883.64	0.00	72,883.64	0.00	0.00
Support Serv - Executive Adm	640,759.44	0.00	640,759.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,938,569.96	4,668.00	3,933,901.96	0.00	0.00
Support Serv - Business	628,154.39	12,261.48	18,254.25	597,638.66	597,638.66
Operations and Maintenance	4,372,998.65	129,782.99	558,294.67	3,684,920.99	0.00
Pupil Transportation	1,561,106.90	0.00	1,561,106.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,785.00	0.00	6,785.00	0.00	0.00
Support Serv - Staff & Personnel	633,549.17	0.00	49,621.72	583,927.45	583,927.45
Support Serv - Technology	370,123.58	0.00	1,089.70	369,033.88	369,033.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45,669.62	0.00	45,669.62	0.00	0.00
Support Serv - Other	1,489,190.30	91,618.18	1,397,572.12	0.00	0.00
Community Services	1,750,236.45	34,417.71	1,715,818.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,245.39	0.00	27,245.39	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,349,206.83	2,012,779.97	2,336,426.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,792,622.53	9,792,622.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,986,186.40	4,986,186.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	81,817,759.34	17,394,664.56	59,187,573.80	5,235,520.98	1,550,599.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70190 Hudsonville Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,303,541.98	1,045,202.90	52,258,339.08	0.00	0.00
Support Serv - Pupil	4,787,862.29	0.00	4,787,862.29	0.00	0.00
Support Serv - Instructional	2,658,634.63	1,346.99	2,657,287.64	0.00	0.00
Support Serv - Board of Ed	107,759.25	0.00	107,759.25	0.00	0.00
Support Serv - Executive Adm	503,579.36	35.99	503,543.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,567,957.60	759.99	4,567,197.61	0.00	0.00
Support Serv - Business	1,200,246.93	39,407.14	4,839.07	1,156,000.72	1,156,000.72
Operations and Maintenance	6,726,270.73	100,901.50	125,644.20	6,499,725.03	0.00
Pupil Transportation	3,649,566.52	618,178.00	3,031,388.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,204.30	0.00	53,204.30	0.00	0.00
Support Serv - Staff & Personnel	418,834.12	0.00	21,001.21	397,832.91	397,832.91
Support Serv - Technology	1,005,969.50	26,707.90	5,152.27	974,109.33	974,109.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,391,404.83	53,095.46	1,338,309.37	0.00	0.00
Community Services	395,661.14	13,542.97	382,118.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	51,116.41	0.00	0.00	51,116.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	670,044.67	0.00	670,044.67	0.00	0.00
Community Services	1,897,381.37	0.00	1,897,381.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	19,528,137.12	19,528,137.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,759,436.94	13,759,436.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	116,676,609.69	35,186,752.90	72,411,072.39	9,078,784.40	2,527,942.96

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70300 Spring Lake Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,993,698.95	147,512.12	18,846,186.83	0.00	0.00
Support Serv - Pupil	1,704,201.86	0.00	1,704,201.86	0.00	0.00
Support Serv - Instructional	1,041,280.27	14,949.00	1,026,331.27	0.00	0.00
Support Serv - Board of Ed	47,757.43	0.00	47,757.43	0.00	0.00
Support Serv - Executive Adm	472,781.98	0.00	472,781.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,582,207.57	0.00	1,582,207.57	0.00	0.00
Support Serv - Business	288,447.93	9,949.68	3,750.00	274,748.25	274,748.25
Operations and Maintenance	2,936,824.01	190,770.60	420,334.87	2,325,718.54	0.00
Pupil Transportation	1,120,486.92	201,524.00	918,962.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,562.24	0.00	5,562.24	0.00	0.00
Support Serv - Staff & Personnel	2,308.64	0.00	0.00	2,308.64	2,308.64
Support Serv - Technology	397,793.94	13,299.87	13,200.00	371,294.07	371,294.07
Support Serv - Pupil Accounting	33,297.57	0.00	33,297.57	0.00	0.00
Support Serv - Central - Other	476.12	0.00	476.12	0.00	0.00
Support Serv - Other	621,769.55	10,000.00	611,769.55	0.00	0.00
Community Services	120,900.02	0.00	120,900.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,351,109.62	465,716.85	885,392.77	0.00	0.00
Community Services	756,889.37	8,063.79	748,825.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	33,865,044.47	33,865,044.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	270,647.24	270,647.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,613,485.70	35,197,477.62	27,441,938.58	2,974,069.50	648,350.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70350 Zeeland Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,013,504.03	38,509.11	47,974,994.92	0.00	0.00
Support Serv - Pupil	4,484,080.99	0.00	4,484,080.99	0.00	0.00
Support Serv - Instructional	2,855,244.48	6,664.00	2,848,580.48	0.00	0.00
Support Serv - Board of Ed	386,777.82	0.00	386,777.82	0.00	0.00
Support Serv - Executive Adm	697,155.89	0.00	697,155.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,587,956.92	0.00	3,587,956.92	0.00	0.00
Support Serv - Business	714,056.73	0.00	57,758.59	656,298.14	656,298.14
Operations and Maintenance	6,108,577.80	172,054.99	234,805.93	5,701,716.88	0.00
Pupil Transportation	2,558,742.63	77,042.40	2,481,700.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	350.00	0.00	350.00	0.00	0.00
Support Serv - Staff & Personnel	462,363.87	0.00	27,254.29	435,109.58	435,109.58
Support Serv - Technology	2,337,383.30	1,404,948.20	28,926.59	903,508.51	903,508.51
Support Serv - Pupil Accounting	91,723.70	0.00	91,723.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,603,096.14	0.00	1,603,096.14	0.00	0.00
Community Services	928,213.92	466.38	927,747.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	124,979.31	159.83	124,819.48	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	76,789.20	191.00	76,598.20	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	57,020.70	0.00	0.00	57,020.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,479,563.77	1,468,788.61	2,010,775.16	0.00	0.00
Community Services	2,115,235.05	113,666.40	2,001,568.65	0.00	0.00
Payments to Government Agencies	1,521,324.00	1,521,324.00	0.00	0.00	0.00
Facilities Acquisition	7,016.16	7,016.16	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,947,273.95	26,947,273.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,258,341.45	2,258,341.45	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	111,416,771.81	34,016,446.48	69,646,671.52	7,753,653.81	1,994,916.23

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70901 Walden Green Montessori
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,200,264.00	25,993.00	1,174,271.00	0.00	0.00
Support Serv - Pupil	79,192.00	0.00	79,192.00	0.00	0.00
Support Serv - Instructional	40.00	0.00	40.00	0.00	0.00
Support Serv - Board of Ed	12,980.00	0.00	12,980.00	0.00	0.00
Support Serv - Executive Adm	115,290.00	0.00	115,290.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,917.00	0.00	371,917.00	0.00	0.00
Support Serv - Business	17,160.00	0.00	0.00	17,160.00	17,160.00
Operations and Maintenance	145,736.00	978.00	6,991.00	137,767.00	0.00
Pupil Transportation	428.00	0.00	428.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,000.00	0.00	1,000.00	31,000.00	31,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,464.00	13,464.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	308,564.00	308,564.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,297,035.00	348,999.00	1,762,109.00	185,927.00	48,160.00

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 70902 West MI Academy of Arts and Academics
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,493,836.00	31,657.00	2,462,179.00	0.00	0.00
Support Serv - Pupil	115,582.00	0.00	115,582.00	0.00	0.00
Support Serv - Instructional	198,804.00	53,398.00	145,406.00	0.00	0.00
Support Serv - Board of Ed	76,846.00	0.00	76,846.00	0.00	0.00
Support Serv - Executive Adm	227,302.00	0.00	227,302.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	438,776.00	9,322.00	429,454.00	0.00	0.00
Support Serv - Business	32,465.00	4.00	0.00	32,461.00	32,461.00
Operations and Maintenance	476,909.00	160,658.00	36,514.00	279,737.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,934.00	0.00	0.00	16,934.00	16,934.00
Support Serv - Technology	96,151.00	38,661.00	46,339.00	11,151.00	11,151.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,101.00	123,428.00	32,673.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	338,225.00	338,225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,667,931.00	755,353.00	3,572,295.00	340,283.00	60,546.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70904 Black River Public School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,468,990.69	2,474.39	5,466,516.30	0.00	0.00
Support Serv - Pupil	570,570.17	0.00	570,570.17	0.00	0.00
Support Serv - Instructional	137,730.95	0.00	137,730.95	0.00	0.00
Support Serv - Board of Ed	276,867.46	0.00	276,867.46	0.00	0.00
Support Serv - Executive Adm	205,083.02	0.00	205,083.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	641,143.88	0.00	641,143.88	0.00	0.00
Support Serv - Business	351,001.21	130,497.92	0.00	220,503.29	220,503.29
Operations and Maintenance	680,822.12	0.00	68,734.39	612,087.73	0.00
Pupil Transportation	71,967.02	38,645.87	33,321.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	353,979.99	0.00	219,740.71	134,239.28	134,239.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,929.69	0.00	135,929.69	0.00	0.00
Community Services	6,435.55	0.00	6,435.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,060.99	24,314.43	254,746.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,340.75	34,340.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,213,923.49	230,273.36	8,016,819.83	966,830.30	354,742.57

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 70905 Vanderbilt Charter Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,551,081.00	0.00	2,551,081.00	0.00	0.00
Support Serv - Pupil	215,812.00	0.00	215,812.00	0.00	0.00
Support Serv - Instructional	484,063.00	0.00	484,063.00	0.00	0.00
Support Serv - Board of Ed	55,058.00	0.00	55,058.00	0.00	0.00
Support Serv - Executive Adm	130,426.00	0.00	130,426.00	0.00	0.00
Support Serv - Grant Writer	11,931.00	0.00	11,931.00	0.00	0.00
Support Serv - School Adm	469,486.00	0.00	469,486.00	0.00	0.00
Support Serv - Business	64,346.00	0.00	0.00	64,346.00	64,346.00
Operations and Maintenance	950,239.00	0.00	109,329.00	840,910.00	0.00
Pupil Transportation	1,793.00	0.00	1,793.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,623.00	0.00	18,623.00	0.00	0.00
Support Serv - Staff & Personnel	71,287.00	0.00	0.00	71,287.00	71,287.00
Support Serv - Technology	52,639.00	0.00	0.00	52,639.00	52,639.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,388.00	0.00	28,388.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,334.00	0.00	175,334.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,280,506.00	0.00	4,251,324.00	1,029,182.00	188,272.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70906 Eagle Crest Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,561,852.00	0.00	3,561,852.00	0.00	0.00
Support Serv - Pupil	202,396.00	0.00	202,396.00	0.00	0.00
Support Serv - Instructional	746,874.00	0.00	746,874.00	0.00	0.00
Support Serv - Board of Ed	88,422.00	0.00	88,422.00	0.00	0.00
Support Serv - Executive Adm	206,683.00	0.00	206,683.00	0.00	0.00
Support Serv - Grant Writer	39,606.00	0.00	39,606.00	0.00	0.00
Support Serv - School Adm	596,315.00	0.00	596,315.00	0.00	0.00
Support Serv - Business	137,435.00	0.00	0.00	137,435.00	137,435.00
Operations and Maintenance	1,333,319.00	0.00	209,843.00	1,123,476.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,331.00	0.00	59,331.00	0.00	0.00
Support Serv - Staff & Personnel	217,714.00	0.00	0.00	217,714.00	217,714.00
Support Serv - Technology	172,257.00	0.00	0.00	172,257.00	172,257.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,962.00	0.00	58,962.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,342.00	0.00	192,342.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,613,508.00	0.00	5,962,626.00	1,650,882.00	527,406.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70908 Innocademy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,962,559.80	15,736.88	1,946,822.92	0.00	0.00
Support Serv - Pupil	181,845.52	0.00	181,845.52	0.00	0.00
Support Serv - Instructional	274,145.24	52,156.70	221,988.54	0.00	0.00
Support Serv - Board of Ed	96,423.60	0.00	96,423.60	0.00	0.00
Support Serv - Executive Adm	102,385.28	0.00	102,385.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,272.19	0.00	10,272.19	0.00	0.00
Support Serv - Business	33,325.56	5,840.81	0.00	27,484.75	27,484.75
Operations and Maintenance	550,918.22	11,073.45	9,991.24	529,853.53	0.00
Pupil Transportation	15,548.01	0.00	15,548.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,144.37	0.00	32,144.37	0.00	0.00
Support Serv - Staff & Personnel	6,861.84	0.00	0.00	6,861.84	6,861.84
Support Serv - Technology	10,760.87	0.00	0.00	10,760.87	10,760.87
Support Serv - Pupil Accounting	13,872.27	0.00	13,872.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,685.76	0.00	19,685.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,310,748.53	84,807.84	2,650,979.70	574,960.99	45,107.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
70909 ICademy Global
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,590,661.19	0.00	1,590,661.19	0.00	0.00
Support Serv - Pupil	219,589.46	0.00	219,589.46	0.00	0.00
Support Serv - Instructional	327,560.74	168,734.45	158,826.29	0.00	0.00
Support Serv - Board of Ed	14,607.04	0.00	14,607.04	0.00	0.00
Support Serv - Executive Adm	210,417.62	0.00	210,417.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	192,146.95	0.00	192,146.95	0.00	0.00
Support Serv - Business	32,487.32	0.00	0.00	32,487.32	32,487.32
Operations and Maintenance	194,048.42	19,699.01	0.00	174,349.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,700.00	0.00	10,700.00	0.00	0.00
Support Serv - Communication	102,148.54	0.00	102,148.54	0.00	0.00
Support Serv - Staff & Personnel	30,005.07	0.00	0.00	30,005.07	30,005.07
Support Serv - Technology	145,884.66	647.81	0.00	145,236.85	145,236.85
Support Serv - Pupil Accounting	13,620.14	0.00	13,620.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57.37	0.00	57.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,083,934.52	189,081.27	2,512,774.60	382,078.65	207,729.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
71050 Onaway Area Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,357,317.36	1,828.44	4,355,488.92	0.00	0.00
Support Serv - Pupil	18,611.51	0.00	18,611.51	0.00	0.00
Support Serv - Instructional	38,271.53	0.00	38,271.53	0.00	0.00
Support Serv - Board of Ed	27,813.78	0.00	27,813.78	0.00	0.00
Support Serv - Executive Adm	226,032.28	0.00	226,032.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	437,145.84	1,895.00	435,250.84	0.00	0.00
Support Serv - Business	110,160.24	18,425.45	0.00	91,734.79	91,734.79
Operations and Maintenance	549,637.05	0.00	48,521.79	501,115.26	0.00
Pupil Transportation	215,947.17	0.00	215,947.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	156,282.40	19,288.44	0.00	136,993.96	136,993.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,295.66	5,960.84	220,334.82	0.00	0.00
Community Services	2,104.00	0.00	2,104.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,913.62	166,291.27	159,622.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	567,125.00	567,125.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,864.00	36,864.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,295,521.44	817,678.44	5,747,998.99	729,844.01	228,728.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
71060 Posen Consolidated School District No. 9
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,571,892.89	0.00	1,571,892.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,432.05	0.00	21,432.05	0.00	0.00
Support Serv - Executive Adm	153,526.68	0.00	153,526.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,896.46	0.00	112,896.46	0.00	0.00
Support Serv - Business	64,454.24	4,901.00	10,230.54	49,322.70	49,322.70
Operations and Maintenance	173,727.19	0.00	5,028.46	168,698.73	0.00
Pupil Transportation	81,094.05	0.00	81,094.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,787.00	0.00	0.00	33,787.00	33,787.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,861.28	26,837.94	73,023.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,812.25	41,780.78	61,031.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	270,900.00	270,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,846.23	25,846.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,712,230.32	370,265.95	2,090,155.94	251,808.43	83,109.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
71080 Rogers City Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,674,350.41	4,670.42	3,669,679.99	0.00	0.00
Support Serv - Pupil	203,569.09	0.00	203,569.09	0.00	0.00
Support Serv - Instructional	55,425.02	0.00	55,425.02	0.00	0.00
Support Serv - Board of Ed	49,345.59	0.00	49,345.59	0.00	0.00
Support Serv - Executive Adm	130,081.15	0.00	130,081.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	346,150.60	0.00	346,150.60	0.00	0.00
Support Serv - Business	189,071.24	0.00	0.00	189,071.24	189,071.24
Operations and Maintenance	903,465.62	57,820.33	42,061.94	803,583.35	0.00
Pupil Transportation	200,869.72	0.00	200,869.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	671.56	0.00	446.56	225.00	225.00
Support Serv - Technology	32,300.00	32,300.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,933.97	0.00	113,933.97	0.00	0.00
Community Services	79,806.49	0.00	79,806.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	665.70	0.00	665.70	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,801.99	150,811.74	326,990.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	245,559.00	245,559.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	97,182.36	97,182.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,800,249.51	588,343.85	5,219,026.07	992,879.59	189,296.24

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
71902 Presque Isle Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	116,838.91	80.56	116,758.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,616.50	0.00	12,616.50	0.00	0.00
Support Serv - Executive Adm	8,961.33	0.00	8,961.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	96,783.78	0.00	96,783.78	0.00	0.00
Support Serv - Business	4,444.72	0.00	0.00	4,444.72	4,444.72
Operations and Maintenance	142,375.65	109,329.50	1,646.00	31,400.15	0.00
Pupil Transportation	3,539.00	0.00	3,539.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,438.17	0.00	1,992.00	5,446.17	5,446.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,343.39	5,343.39	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,339.76	26,339.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	424,681.21	141,093.21	242,296.96	41,291.04	9,890.89

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
72000 C.O.O.R. ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,540.00	0.00	42,540.00	0.00	0.00
Support Serv - Pupil	4,750.00	0.00	4,750.00	0.00	0.00
Support Serv - Instructional	317,444.20	0.00	317,444.20	0.00	0.00
Support Serv - Board of Ed	47,592.74	0.00	47,592.74	0.00	0.00
Support Serv - Executive Adm	794,891.20	0.00	794,891.20	0.00	0.00
Support Serv - Grant Writer	8,794.03	0.00	8,794.03	0.00	0.00
Support Serv - School Adm	2,811,087.81	0.00	2,811,087.81	0.00	0.00
Support Serv - Business	7,531.84	4,882.40	0.00	2,649.44	2,649.44
Operations and Maintenance	54,168.48	0.00	0.00	54,168.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,982.52	0.00	12,982.52	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	199,273.27	0.00	14,106.00	185,167.27	185,167.27
Support Serv - Pupil Accounting	62,079.60	0.00	62,079.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,640.00	0.00	3,640.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,922,562.24	1,451.00	1,921,111.24	0.00	0.00
Support Serv - Pupil	1,804,282.53	0.00	1,804,282.53	0.00	0.00
Support Serv - Instructional	491,091.44	0.00	491,091.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	328,779.30	0.00	328,779.30	0.00	0.00
Support Serv - Grant Writer	1,756.03	0.00	1,756.03	0.00	0.00
Support Serv - School Adm	182,521.74	0.00	182,521.74	0.00	0.00
Support Serv - Business	22,066.14	12,057.97	0.00	10,008.17	10,008.17
Operations and Maintenance	192,574.62	0.00	29,785.59	162,789.03	0.00
Pupil Transportation	592,593.38	0.00	592,593.38	0.00	0.00
Support Serv - Planning & Research	141,515.69	0.00	141,515.69	0.00	0.00
Support Serv - Communication	18,858.79	0.00	18,858.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,862.73	0.00	28,668.52	26,194.21	26,194.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,188.37	1,773.07	14,415.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,765,981.39	2,765,981.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	136,256.65	136,256.65	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,038,666.73	2,922,402.48	9,675,287.65	440,976.60	224,019.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
72010 Roscommon Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,533,558.46	0.00	6,533,558.46	0.00	0.00
Support Serv - Pupil	436,420.38	0.00	436,420.38	0.00	0.00
Support Serv - Instructional	414,665.22	0.00	414,665.22	0.00	0.00
Support Serv - Board of Ed	42,900.47	0.00	42,900.47	0.00	0.00
Support Serv - Executive Adm	249,610.49	0.00	249,610.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	712,631.97	0.00	712,631.97	0.00	0.00
Support Serv - Business	210,330.00	117.08	0.00	210,212.92	210,212.92
Operations and Maintenance	1,214,769.40	105,502.43	67,281.60	1,041,985.37	0.00
Pupil Transportation	399,527.50	0.00	399,527.50	0.00	0.00
Support Serv - Planning & Research	9,126.28	0.00	9,126.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,131.50	0.00	0.00	3,131.50	3,131.50
Support Serv - Technology	342,241.55	30,297.50	117,468.45	194,475.60	194,475.60
Support Serv - Pupil Accounting	46,337.67	0.00	46,337.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,044.48	26,216.37	248,828.11	0.00	0.00
Community Services	37,522.26	0.00	37,522.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,769.82	403,354.63	456,415.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,596,807.81	1,596,807.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	59,101.34	59,101.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	787,906.94	787,906.94	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,231,403.54	3,009,304.10	9,772,294.05	1,449,805.39	407,820.02

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 72020 Houghton Lake Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,154,795.00	5,151.35	8,149,643.65	0.00	0.00
Support Serv - Pupil	586,903.79	0.00	586,903.79	0.00	0.00
Support Serv - Instructional	513,376.17	0.00	513,376.17	0.00	0.00
Support Serv - Board of Ed	87,345.34	0.00	87,345.34	0.00	0.00
Support Serv - Executive Adm	213,178.39	0.00	213,178.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,001,475.93	0.00	1,001,475.93	0.00	0.00
Support Serv - Business	278,652.94	0.00	14,057.13	264,595.81	264,595.81
Operations and Maintenance	1,262,745.79	113,125.03	150,716.11	998,904.65	0.00
Pupil Transportation	1,039,526.75	270,105.00	769,421.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,700.00	0.00	3,700.00	0.00	0.00
Support Serv - Staff & Personnel	22,885.85	0.00	19,114.90	3,770.95	3,770.95
Support Serv - Technology	387,234.91	0.00	70,362.78	316,872.13	316,872.13
Support Serv - Pupil Accounting	26,588.12	0.00	26,588.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,614.02	0.00	209,614.02	0.00	0.00
Community Services	26,394.96	0.00	26,394.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,130.67	0.00	0.00	3,130.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	914,679.10	435,918.81	478,760.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	518,950.00	518,950.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,251,177.73	1,343,250.19	12,320,653.33	1,587,274.21	585,238.89

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
72901 Charlton Heston Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,425,910.50	4,935.00	3,420,975.50	0.00	0.00
Support Serv - Pupil	223,763.05	0.00	223,763.05	0.00	0.00
Support Serv - Instructional	165,654.97	0.00	165,654.97	0.00	0.00
Support Serv - Board of Ed	32,092.40	0.00	32,092.40	0.00	0.00
Support Serv - Executive Adm	412,745.30	0.00	412,745.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,333.60	0.00	348,333.60	0.00	0.00
Support Serv - Business	44,794.61	13,647.02	4,500.00	26,647.59	26,647.59
Operations and Maintenance	704,616.70	25,038.64	91,608.68	587,969.38	0.00
Pupil Transportation	591,243.42	170,249.08	420,994.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,790.77	0.00	15,790.77	0.00	0.00
Support Serv - Staff & Personnel	97,858.64	0.00	4,848.16	93,010.48	93,010.48
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,650.66	0.00	208,650.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	819,123.79	511,996.72	307,127.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	60.00	60.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,090,638.41	725,926.46	5,657,084.50	707,627.45	119,658.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73000 Saginaw ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,020,631.81	18,994.81	2,001,637.00	0.00	0.00
Support Serv - Pupil	417,504.53	0.00	417,504.53	0.00	0.00
Support Serv - Instructional	3,466,190.05	45,144.22	3,421,045.83	0.00	0.00
Support Serv - Board of Ed	105,435.77	1,827.54	103,608.23	0.00	0.00
Support Serv - Executive Adm	433,028.65	0.00	433,028.65	0.00	0.00
Support Serv - Grant Writer	12,964.91	0.00	12,964.91	0.00	0.00
Support Serv - School Adm	247,983.41	832.68	247,150.73	0.00	0.00
Support Serv - Business	972,416.53	2,810.97	639.10	968,966.46	968,966.46
Operations and Maintenance	410,433.14	0.00	0.00	410,433.14	0.00
Pupil Transportation	19,021.94	0.00	19,021.94	0.00	0.00
Support Serv - Planning & Research	5,206.18	0.00	5,206.18	0.00	0.00
Support Serv - Communication	125,507.48	0.00	125,507.48	0.00	0.00
Support Serv - Staff & Personnel	428,537.46	0.00	1,117.42	427,420.04	427,420.04
Support Serv - Technology	2,414,009.17	67,635.89	0.00	2,346,373.28	2,346,373.28
Support Serv - Pupil Accounting	114,600.34	0.00	114,600.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	909,821.88	1,678.33	908,143.55	0.00	0.00
Payments to Government Agencies	945,509.19	945,509.19	0.00	0.00	0.00
Facilities Acquisition	16,356.75	16,356.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	19,805,663.18	20,231.25	19,785,431.93	0.00	0.00
Support Serv - Pupil	14,288,000.59	145.16	14,287,855.43	0.00	0.00
Support Serv - Instructional	5,344,827.20	45,201.65	5,299,625.55	0.00	0.00
Support Serv - Board of Ed	61,547.50	0.00	61,547.50	0.00	0.00
Support Serv - Executive Adm	26,750.14	0.00	26,750.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,127,027.75	124,706.79	1,002,320.96	0.00	0.00
Support Serv - Business	233,578.89	16,808.13	109,951.66	106,819.10	106,819.10
Operations and Maintenance	3,260,845.37	6,422.55	1,265,109.40	1,989,313.42	0.00
Pupil Transportation	4,939,363.73	411,445.60	4,527,918.13	0.00	0.00
Support Serv - Planning & Research	192,164.24	0.00	192,164.24	0.00	0.00
Support Serv - Communication	48,344.34	0.00	48,344.34	0.00	0.00
Support Serv - Staff & Personnel	440,175.62	0.00	36,775.91	403,399.71	403,399.71
Support Serv - Technology	98,812.30	22,990.64	75,821.66	0.00	0.00
Support Serv - Pupil Accounting	60,138.04	0.00	60,138.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	892,018.29	21,764.34	870,253.95	0.00	0.00
Community Services	872,271.31	0.00	872,271.31	0.00	0.00
Payments to Government Agencies	13,913,357.62	13,715,841.74	197,515.88	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,831,014.40	6,831,014.40	0.00	0.00	0.00
Trust Funds					
All Costs *	4,633.81	4,633.81	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,505,693.51	22,321,996.44	56,530,971.92	6,652,725.15	4,252,978.59

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73010 Saginaw, School District of the City of
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	43,197,570.72	3,321.99	43,194,248.73	0.00	0.00
Support Serv - Pupil	4,927,944.33	0.00	4,927,944.33	0.00	0.00
Support Serv - Instructional	3,518,418.15	0.00	3,518,418.15	0.00	0.00
Support Serv - Board of Ed	399,166.97	0.00	399,166.97	0.00	0.00
Support Serv - Executive Adm	419,513.01	0.00	419,513.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,995,122.38	0.00	3,995,122.38	0.00	0.00
Support Serv - Business	1,531,016.72	75,627.71	76,406.81	1,378,982.20	1,378,982.20
Operations and Maintenance	9,728,559.23	54,786.45	2,820,035.98	6,853,736.80	0.00
Pupil Transportation	2,634,547.95	0.00	2,634,547.95	0.00	0.00
Support Serv - Planning & Research	84,087.08	0.00	84,087.08	0.00	0.00
Support Serv - Communication	156,369.00	0.00	156,369.00	0.00	0.00
Support Serv - Staff & Personnel	401,904.74	0.00	45,072.03	356,832.71	356,832.71
Support Serv - Technology	997,967.35	105,946.00	87,610.48	804,410.87	804,410.87
Support Serv - Pupil Accounting	180,812.43	0.00	180,812.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	432,098.58	0.00	432,098.58	0.00	0.00
Community Services	281,340.60	0.00	281,340.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,129,818.24	1,043,578.25	1,086,239.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,776,518.76	3,776,518.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,124,914.45	1,124,914.45	0.00	0.00	0.00
Trust Funds					
All Costs *	85,809.34	0.00	85,809.34	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,003,500.03	6,184,693.61	64,424,843.84	9,393,962.58	2,540,225.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73030 Carrollton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,459,537.26	28,210.36	15,431,326.90	0.00	0.00
Support Serv - Pupil	1,552,162.37	0.00	1,552,162.37	0.00	0.00
Support Serv - Instructional	1,134,442.43	368.30	1,134,074.13	0.00	0.00
Support Serv - Board of Ed	74,100.29	0.00	74,100.29	0.00	0.00
Support Serv - Executive Adm	311,879.39	0.00	311,879.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,655,788.80	0.00	1,655,788.80	0.00	0.00
Support Serv - Business	540,675.93	6,917.13	8,208.32	525,550.48	525,550.48
Operations and Maintenance	1,803,172.35	29,377.50	214,025.03	1,559,769.82	0.00
Pupil Transportation	230,020.91	0.00	230,020.91	0.00	0.00
Support Serv - Planning & Research	2,170.00	0.00	2,170.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,935.00	0.00	1,935.00	0.00	0.00
Support Serv - Technology	505,521.77	0.00	259,163.51	246,358.26	246,358.26
Support Serv - Pupil Accounting	61,593.10	0.00	61,593.10	0.00	0.00
Support Serv - Central - Other	184,380.58	0.00	184,380.58	0.00	0.00
Support Serv - Other	347,014.11	3,500.00	343,514.11	0.00	0.00
Community Services	221,847.09	0.00	221,847.09	0.00	0.00
Payments to Government Agencies	1,223.96	1,223.96	0.00	0.00	0.00
Facilities Acquisition	164,206.50	164,206.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	10,866.79	0.00	10,866.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,367,655.87	635,878.30	731,777.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	719,445.00	719,445.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,349,639.50	1,589,127.05	22,428,833.89	2,331,678.56	771,908.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73040 Saginaw Township Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	36,362,761.29	95,235.19	36,267,526.10	0.00	0.00
Support Serv - Pupil	3,877,077.54	0.00	3,877,077.54	0.00	0.00
Support Serv - Instructional	1,116,522.35	42,361.47	1,074,160.88	0.00	0.00
Support Serv - Board of Ed	79,622.33	0.00	79,622.33	0.00	0.00
Support Serv - Executive Adm	333,311.18	0.00	333,311.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,705,878.36	0.00	3,705,878.36	0.00	0.00
Support Serv - Business	596,382.37	41,164.63	0.00	555,217.74	555,217.74
Operations and Maintenance	3,653,661.95	11,655.20	463,475.14	3,178,531.61	0.00
Pupil Transportation	1,452,432.32	2,931.15	1,449,501.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	72,869.82	0.00	72,869.82	0.00	0.00
Support Serv - Staff & Personnel	331,952.17	0.00	7,991.90	323,960.27	323,960.27
Support Serv - Technology	590,610.88	0.00	28,047.00	562,563.88	562,563.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	776,383.53	0.00	776,383.53	0.00	0.00
Community Services	61,224.53	0.00	61,224.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,970.28	0.00	6,970.28	0.00	0.00
Support Serv - Pupil	51,093.52	0.00	51,093.52	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,516.79	0.00	29,365.69	151.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,850,036.21	1,033,784.83	1,816,251.38	0.00	0.00
Community Services	663,389.46	0.00	663,389.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,710,900.06	3,710,900.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,617.72	51,617.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,374,214.66	4,989,650.25	50,764,139.81	4,620,424.60	1,441,741.89

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 73110 Chesaning Union Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,119,570.17	12,120.49	9,107,449.68	0.00	0.00
Support Serv - Pupil	799,248.02	0.00	799,248.02	0.00	0.00
Support Serv - Instructional	356,699.45	0.00	356,699.45	0.00	0.00
Support Serv - Board of Ed	76,893.36	0.00	76,893.36	0.00	0.00
Support Serv - Executive Adm	400,938.60	0.00	400,938.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	989,023.47	0.00	989,023.47	0.00	0.00
Support Serv - Business	331,249.25	40,724.05	8,981.31	281,543.89	281,543.89
Operations and Maintenance	1,488,591.23	9,967.78	90,095.92	1,388,527.53	0.00
Pupil Transportation	713,498.55	6,693.70	706,804.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	750.00	0.00	750.00	0.00	0.00
Support Serv - Technology	97,494.07	8,815.16	0.00	88,678.91	88,678.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	340,223.01	0.00	340,223.01	0.00	0.00
Community Services	196,269.86	0.00	196,269.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,911.68	0.00	18,911.68	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,756.98	0.00	2,756.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	912,149.12	331,523.41	580,625.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,670,338.98	1,670,338.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	528,902.87	528,902.87	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,043,508.67	2,609,086.44	13,675,671.90	1,758,750.33	370,222.80

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73170 Birch Run Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,104,009.07	63,113.45	12,040,895.62	0.00	0.00
Support Serv - Pupil	1,055,471.41	0.00	1,055,471.41	0.00	0.00
Support Serv - Instructional	498,747.05	0.00	498,747.05	0.00	0.00
Support Serv - Board of Ed	130,895.85	0.00	130,895.85	0.00	0.00
Support Serv - Executive Adm	366,518.75	0.00	366,518.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,302,985.55	0.00	1,302,985.55	0.00	0.00
Support Serv - Business	326,132.57	28,837.92	0.00	297,294.65	297,294.65
Operations and Maintenance	1,472,767.23	0.00	0.00	1,472,767.23	0.00
Pupil Transportation	1,044,033.54	0.00	1,044,033.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,584.07	0.00	3,584.07	0.00	0.00
Support Serv - Staff & Personnel	20,916.67	0.00	0.00	20,916.67	20,916.67
Support Serv - Technology	665,308.00	421,810.53	0.00	243,497.47	243,497.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,194.62	0.00	2,194.62	0.00	0.00
Support Serv - Other	405,093.08	6,900.00	398,193.08	0.00	0.00
Community Services	163,885.68	0.00	163,885.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,581.04	0.00	9,581.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,216,044.45	551,185.48	664,858.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	37,760.00	0.00	37,760.00	0.00	0.00
Debt Service Funds					
All Costs **	1,365,712.50	1,365,712.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,456,145.73	1,456,145.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,647,786.86	3,893,705.61	17,719,605.23	2,034,476.02	561,708.79

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73180 Bridgeport-Spaulling Community School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,172,751.77	23,499.65	8,149,252.12	0.00	0.00
Support Serv - Pupil	931,864.08	0.00	931,864.08	0.00	0.00
Support Serv - Instructional	921,634.72	0.00	921,634.72	0.00	0.00
Support Serv - Board of Ed	82,196.10	0.00	82,196.10	0.00	0.00
Support Serv - Executive Adm	316,242.60	0.00	316,242.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	843,145.52	0.00	843,145.52	0.00	0.00
Support Serv - Business	292,007.28	49,669.30	0.00	242,337.98	242,337.98
Operations and Maintenance	2,488,600.01	139,675.04	0.00	2,348,924.97	0.00
Pupil Transportation	912,609.51	0.00	912,609.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,878.00	0.00	0.00	2,878.00	2,878.00
Support Serv - Technology	1,023,304.78	0.00	0.00	1,023,304.78	1,023,304.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,872.07	15,784.78	312,087.29	0.00	0.00
Community Services	41,221.17	0.00	41,221.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,384,748.89	770,276.49	614,472.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	193,849.00	193,849.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	747,829.36	747,829.36	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,682,754.86	1,940,583.62	13,124,725.51	3,617,445.73	1,268,520.76

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73190 Frankenmuth School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,304,656.63	49,021.00	8,255,635.63	0.00	0.00
Support Serv - Pupil	574,340.03	0.00	574,340.03	0.00	0.00
Support Serv - Instructional	271,364.48	0.00	271,364.48	0.00	0.00
Support Serv - Board of Ed	36,013.63	0.00	36,013.63	0.00	0.00
Support Serv - Executive Adm	350,603.42	0.00	350,603.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	871,390.32	0.00	871,390.32	0.00	0.00
Support Serv - Business	278,932.06	0.00	0.00	278,932.06	278,932.06
Operations and Maintenance	1,534,170.52	79,412.36	30,563.77	1,424,194.39	0.00
Pupil Transportation	327,876.58	0.00	327,876.58	0.00	0.00
Support Serv - Planning & Research	35,711.81	0.00	35,711.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,271.69	0.00	0.00	5,271.69	5,271.69
Support Serv - Technology	604,665.20	105,005.24	149,672.60	349,987.36	349,987.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492,082.90	0.00	492,082.90	0.00	0.00
Community Services	551,284.67	1,668.31	549,616.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	769,910.81	289,187.54	480,723.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,241,916.94	1,241,916.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,776,663.39	6,776,663.39	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,026,855.08	8,542,874.78	12,425,594.80	2,058,385.50	634,191.11

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73200 Freeland Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,666,418.07	3,699.00	13,662,719.07	0.00	0.00
Support Serv - Pupil	777,669.31	0.00	777,669.31	0.00	0.00
Support Serv - Instructional	395,362.90	0.00	395,362.90	0.00	0.00
Support Serv - Board of Ed	64,765.40	0.00	64,765.40	0.00	0.00
Support Serv - Executive Adm	335,769.40	0.00	335,769.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	871,859.40	0.00	871,859.40	0.00	0.00
Support Serv - Business	257,723.52	31,020.23	535.35	226,167.94	226,167.94
Operations and Maintenance	1,727,802.97	58,272.67	49,862.78	1,619,667.52	0.00
Pupil Transportation	743,010.47	102,088.00	640,922.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	638,228.29	38,628.52	13,500.37	586,099.40	586,099.40
Support Serv - Pupil Accounting	52,973.33	0.00	52,973.33	0.00	0.00
Support Serv - Central - Other	4,522.64	0.00	4,522.64	0.00	0.00
Support Serv - Other	529,128.01	0.00	529,128.01	0.00	0.00
Community Services	2,635.02	0.00	2,635.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,115,407.52	819,908.77	1,295,498.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,040,500.00	1,040,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	180,631.90	180,631.90	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,404,408.15	2,274,749.09	18,697,724.20	2,431,934.86	812,267.34

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73210 Hemlock Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,216,287.84	87,834.91	7,128,452.93	0.00	0.00
Support Serv - Pupil	742,030.79	0.00	742,030.79	0.00	0.00
Support Serv - Instructional	114,473.96	0.00	114,473.96	0.00	0.00
Support Serv - Board of Ed	101,017.82	0.00	101,017.82	0.00	0.00
Support Serv - Executive Adm	330,632.27	0.00	330,632.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	728,531.68	0.00	728,531.68	0.00	0.00
Support Serv - Business	237,618.69	18,779.22	31,228.80	187,610.67	187,610.67
Operations and Maintenance	1,362,255.71	66,862.04	119,106.79	1,176,286.88	0.00
Pupil Transportation	456,883.33	2,295.00	454,588.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	777,169.58	7,045.50	462,372.84	307,751.24	307,751.24
Support Serv - Pupil Accounting	1,128.20	0.00	1,128.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,278.92	0.00	203,278.92	0.00	0.00
Community Services	403,169.51	7,156.29	396,013.22	0.00	0.00
Payments to Government Agencies	8,500.00	8,500.00	0.00	0.00	0.00
Facilities Acquisition	244,338.72	244,338.72	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	589,360.36	171,826.27	417,534.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,941,870.00	1,941,870.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	389,191.91	389,191.91	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,847,739.29	2,945,699.86	11,230,390.64	1,671,648.79	495,361.91

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73230 Merrill Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,462,336.50	40,936.86	3,421,399.64	0.00	0.00
Support Serv - Pupil	339,226.62	0.00	339,226.62	0.00	0.00
Support Serv - Instructional	188,694.09	0.00	188,694.09	0.00	0.00
Support Serv - Board of Ed	57,115.45	0.00	57,115.45	0.00	0.00
Support Serv - Executive Adm	144,927.59	0.00	144,927.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,632.76	0.00	386,632.76	0.00	0.00
Support Serv - Business	129,431.42	10,277.71	0.00	119,153.71	119,153.71
Operations and Maintenance	657,562.63	3,919.96	24,795.02	628,847.65	0.00
Pupil Transportation	228,649.59	0.00	228,649.59	0.00	0.00
Support Serv - Planning & Research	100.00	0.00	100.00	0.00	0.00
Support Serv - Communication	98.70	0.00	98.70	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	63,872.06	13,645.89	4,687.50	45,538.67	45,538.67
Support Serv - Pupil Accounting	715.41	0.00	715.41	0.00	0.00
Support Serv - Central - Other	133,909.26	0.00	133,909.26	0.00	0.00
Support Serv - Other	142,138.83	0.00	142,138.83	0.00	0.00
Community Services	26,898.26	121.23	26,777.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	500.00	0.00	500.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	574,280.75	251,166.17	323,114.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,385,420.04	1,385,420.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,922,509.96	1,705,487.86	5,423,482.07	793,540.03	164,692.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73240 St. Charles Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,520,769.11	115,869.04	5,404,900.07	0.00	0.00
Support Serv - Pupil	454,724.40	0.00	454,724.40	0.00	0.00
Support Serv - Instructional	259,829.59	0.00	259,829.59	0.00	0.00
Support Serv - Board of Ed	33,446.00	0.00	33,446.00	0.00	0.00
Support Serv - Executive Adm	374,795.92	0.00	374,795.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	577,909.87	0.00	577,909.87	0.00	0.00
Support Serv - Business	251,701.97	13,313.69	0.00	238,388.28	238,388.28
Operations and Maintenance	845,305.43	27,400.00	198,389.39	619,516.04	0.00
Pupil Transportation	441,448.63	109,353.00	332,095.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,214.00	0.00	444.00	770.00	770.00
Support Serv - Technology	174,288.00	582.98	0.00	173,705.02	173,705.02
Support Serv - Pupil Accounting	799.47	0.00	799.47	0.00	0.00
Support Serv - Central - Other	4,400.00	0.00	4,400.00	0.00	0.00
Support Serv - Other	200,350.95	0.00	200,350.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,726.96	0.00	6,726.96	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	557,628.03	246,226.50	311,401.53	0.00	0.00
Community Services	277,580.04	10,150.00	267,430.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	874,017.66	874,017.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,856,936.03	1,396,912.87	8,427,643.82	1,032,379.34	412,863.30

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73255 Swan Valley School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,931,653.48	0.00	11,931,653.48	0.00	0.00
Support Serv - Pupil	647,325.13	0.00	647,325.13	0.00	0.00
Support Serv - Instructional	281,679.63	0.00	281,679.63	0.00	0.00
Support Serv - Board of Ed	46,054.36	0.00	46,054.36	0.00	0.00
Support Serv - Executive Adm	264,834.55	0.00	264,834.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,125,386.41	0.00	1,125,386.41	0.00	0.00
Support Serv - Business	326,177.57	10,806.91	373.42	314,997.24	314,997.24
Operations and Maintenance	2,100,674.73	493,525.00	66,886.62	1,540,263.11	0.00
Pupil Transportation	578,715.02	0.00	578,715.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,650.00	0.00	1,650.00	0.00	0.00
Support Serv - Staff & Personnel	2,463.66	0.00	600.00	1,863.66	1,863.66
Support Serv - Technology	335,031.28	10,505.56	80,031.84	244,493.88	244,493.88
Support Serv - Pupil Accounting	1,537.26	0.00	1,537.26	0.00	0.00
Support Serv - Central - Other	4,345.08	0.00	4,345.08	0.00	0.00
Support Serv - Other	404,469.38	15,284.10	389,185.28	0.00	0.00
Community Services	617,662.20	0.00	617,662.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	341,807.43	0.00	341,807.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,884,649.10	3,884,649.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	480,392.24	480,392.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,376,508.51	4,895,162.91	16,379,727.71	2,101,617.89	561,354.78

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 73900 Saginaw Covenant Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	362,217.51	41,322.19	320,895.32	0.00	0.00
Support Serv - Pupil	4,218.50	0.00	4,218.50	0.00	0.00
Support Serv - Instructional	3,834.14	0.00	3,834.14	0.00	0.00
Support Serv - Board of Ed	18,608.73	0.00	18,608.73	0.00	0.00
Support Serv - Executive Adm	174,526.96	0.00	174,526.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	304,424.57	35,301.17	269,123.40	0.00	0.00
Support Serv - Business	30,808.71	0.00	0.00	30,808.71	30,808.71
Operations and Maintenance	77,816.80	0.00	0.00	77,816.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	450.00	0.00	450.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	26,725.53	0.00	26,725.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,167.77	0.00	18,167.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,021,799.22	76,623.36	836,550.35	108,625.51	30,808.71

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73901 Saginaw STEM Academy of Excellence
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	634,261.73	0.00	634,261.73	0.00	0.00
Support Serv - Pupil	108,150.50	0.00	108,150.50	0.00	0.00
Support Serv - Instructional	126,682.52	0.00	126,682.52	0.00	0.00
Support Serv - Board of Ed	14,097.60	0.00	14,097.60	0.00	0.00
Support Serv - Executive Adm	289,200.53	0.00	289,200.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,558.18	0.00	229,558.18	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	345,847.84	0.00	25,016.12	320,831.72	0.00
Pupil Transportation	129,530.26	0.00	129,530.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,938.58	16,152.00	57,523.50	33,263.08	33,263.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,640.97	12,640.97	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,703.76	56,460.27	30,243.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,083,612.47	85,253.24	1,644,264.43	354,094.80	33,263.08

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73908 Saginaw Preparatory Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,363,454.16	80,795.00	1,282,659.16	0.00	0.00
Support Serv - Pupil	266,687.66	0.00	266,687.66	0.00	0.00
Support Serv - Instructional	244,791.26	0.00	244,791.26	0.00	0.00
Support Serv - Board of Ed	14,814.55	0.00	14,814.55	0.00	0.00
Support Serv - Executive Adm	186,646.75	0.00	186,646.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,405.44	0.00	215,405.44	0.00	0.00
Support Serv - Business	79,575.43	0.00	12,075.42	67,500.01	67,500.01
Operations and Maintenance	313,205.93	0.00	52,080.71	261,125.22	0.00
Pupil Transportation	243,639.43	0.00	243,639.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,321.37	0.00	21,321.37	0.00	0.00
Support Serv - Staff & Personnel	30,473.96	0.00	2,400.00	28,073.96	28,073.96
Support Serv - Technology	35,916.13	13,822.68	1,136.56	20,956.89	20,956.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,372.15	0.00	1,372.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,481.60	113,746.71	99,734.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	303,147.50	303,147.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,533,933.32	511,511.89	2,644,765.35	377,656.08	116,530.86

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 73909 Francis Reh PSA
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,470,212.54	136,414.00	2,333,798.54	0.00	0.00
Support Serv - Pupil	286,322.26	0.00	286,322.26	0.00	0.00
Support Serv - Instructional	422,476.09	0.00	422,476.09	0.00	0.00
Support Serv - Board of Ed	20,512.11	0.00	20,512.11	0.00	0.00
Support Serv - Executive Adm	399,064.07	0.00	399,064.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,689.35	0.00	458,689.35	0.00	0.00
Support Serv - Business	159,956.52	0.00	14,006.48	145,950.04	145,950.04
Operations and Maintenance	691,165.80	19,915.00	50,685.56	620,565.24	0.00
Pupil Transportation	129,585.76	0.00	129,585.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,211.16	0.00	18,211.16	0.00	0.00
Support Serv - Staff & Personnel	70,510.77	0.00	3,200.00	67,310.77	67,310.77
Support Serv - Technology	113,838.88	17,216.45	9,554.83	87,067.60	87,067.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,545.13	0.00	9,545.13	0.00	0.00
Community Services	58,529.97	0.00	58,529.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,209,696.17	802,223.47	407,472.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,518,316.58	975,768.92	4,621,654.01	920,893.65	300,328.41

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73910 North Saginaw Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,987,156.00	0.00	2,987,156.00	0.00	0.00
Support Serv - Pupil	367,452.00	0.00	367,452.00	0.00	0.00
Support Serv - Instructional	611,463.00	0.00	611,463.00	0.00	0.00
Support Serv - Board of Ed	54,347.00	0.00	54,347.00	0.00	0.00
Support Serv - Executive Adm	151,203.00	0.00	151,203.00	0.00	0.00
Support Serv - Grant Writer	11,773.00	0.00	11,773.00	0.00	0.00
Support Serv - School Adm	469,191.00	0.00	469,191.00	0.00	0.00
Support Serv - Business	61,589.00	0.00	0.00	61,589.00	61,589.00
Operations and Maintenance	1,313,823.00	0.00	163,159.00	1,150,664.00	0.00
Pupil Transportation	510,000.00	0.00	510,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,038.00	0.00	19,038.00	0.00	0.00
Support Serv - Staff & Personnel	72,629.00	0.00	0.00	72,629.00	72,629.00
Support Serv - Technology	53,836.00	0.00	0.00	53,836.00	53,836.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,454.00	0.00	27,454.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,462.00	0.00	117,462.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,828,416.00	0.00	5,489,698.00	1,338,718.00	188,054.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
73912 International Academy of Saginaw
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	675,961.00	0.00	675,961.00	0.00	0.00
Support Serv - Pupil	70,525.00	0.00	70,525.00	0.00	0.00
Support Serv - Instructional	22,023.00	0.00	22,023.00	0.00	0.00
Support Serv - Board of Ed	25,328.00	0.00	25,328.00	0.00	0.00
Support Serv - Executive Adm	198,942.00	0.00	198,942.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,423.00	0.00	159,423.00	0.00	0.00
Support Serv - Business	49,439.00	3,053.00	0.00	46,386.00	46,386.00
Operations and Maintenance	298,016.00	0.00	24,186.00	273,830.00	0.00
Pupil Transportation	58,810.00	0.00	58,810.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,127.00	0.00	5,127.00	0.00	0.00
Support Serv - Staff & Personnel	2,252.00	0.00	2,252.00	0.00	0.00
Support Serv - Technology	40,281.00	0.00	31,631.00	8,650.00	8,650.00
Support Serv - Pupil Accounting	450.00	0.00	450.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,736.00	27,892.00	18,844.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,653,313.00	30,945.00	1,293,502.00	328,866.00	55,036.00

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 74000 St. Clair County RESA
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,719,719.05	0.00	1,719,719.05	0.00	0.00
Support Serv - Pupil	505,749.48	0.00	505,749.48	0.00	0.00
Support Serv - Instructional	3,316,993.45	0.00	3,316,993.45	0.00	0.00
Support Serv - Board of Ed	51,499.24	0.00	51,499.24	0.00	0.00
Support Serv - Executive Adm	396,458.72	0.00	396,458.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,101,494.37	557.28	179.98	1,100,757.11	1,100,757.11
Operations and Maintenance	754,089.54	0.00	1,215.18	752,874.36	0.00
Pupil Transportation	346.74	0.00	346.74	0.00	0.00
Support Serv - Planning & Research	3,480.00	0.00	3,480.00	0.00	0.00
Support Serv - Communication	232,481.27	0.00	232,481.27	0.00	0.00
Support Serv - Staff & Personnel	769,550.81	0.00	146,762.89	622,787.92	622,787.92
Support Serv - Technology	5,026,271.21	98,268.62	375.00	4,927,627.59	4,927,627.59
Support Serv - Pupil Accounting	86,175.42	0.00	86,175.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	311,784.05	0.00	311,784.05	0.00	0.00
Payments to Government Agencies	1,326,179.96	1,326,179.96	0.00	0.00	0.00
Facilities Acquisition	122,484.71	122,484.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,950,155.64	0.00	7,950,155.64	0.00	0.00
Support Serv - Pupil	5,238,547.53	0.00	5,238,547.53	0.00	0.00
Support Serv - Instructional	1,787,920.92	16,105.12	1,771,815.80	0.00	0.00
Support Serv - Board of Ed	53,170.89	0.00	53,170.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	709,180.44	0.00	709,180.44	0.00	0.00
Support Serv - Business	55,942.87	9,304.96	9,140.27	37,497.64	37,497.64
Operations and Maintenance	1,085,968.66	15,494.14	14,037.77	1,056,436.75	0.00
Pupil Transportation	4,040,706.76	35,925.00	4,004,781.76	0.00	0.00
Support Serv - Planning & Research	335,359.50	0.00	335,359.50	0.00	0.00
Support Serv - Communication	480.00	0.00	480.00	0.00	0.00
Support Serv - Staff & Personnel	1,519.95	0.00	1,319.95	200.00	200.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,343.94	48,854.71	129,489.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,088,720.58	12,088,720.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	628,653.26	628,653.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	1,023,440.43	0.00	1,023,440.43	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,902,869.39	14,390,548.34	28,014,139.68	8,498,181.37	6,688,870.26

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74010 Port Huron Area School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,173,952.00	496.28	51,173,455.72	0.00	0.00
Support Serv - Pupil	6,508,500.31	0.00	6,508,500.31	0.00	0.00
Support Serv - Instructional	4,856,929.79	0.00	4,856,929.79	0.00	0.00
Support Serv - Board of Ed	87,529.18	0.00	87,529.18	0.00	0.00
Support Serv - Executive Adm	871,810.48	0.00	871,810.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,861,167.44	0.00	5,861,167.44	0.00	0.00
Support Serv - Business	1,324,532.92	724.90	10,092.70	1,313,715.32	1,313,715.32
Operations and Maintenance	6,637,513.96	29,876.00	679,667.18	5,927,970.78	0.00
Pupil Transportation	3,580,115.32	0.00	3,580,115.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	241,531.39	0.00	241,531.39	0.00	0.00
Support Serv - Staff & Personnel	570,776.07	0.00	93,451.98	477,324.09	477,324.09
Support Serv - Technology	1,347,111.38	0.00	221,973.64	1,125,137.74	1,125,137.74
Support Serv - Pupil Accounting	234,327.90	0.00	234,327.90	0.00	0.00
Support Serv - Central - Other	139,152.27	0.00	139,152.27	0.00	0.00
Support Serv - Other	954,334.51	18,370.00	935,964.51	0.00	0.00
Community Services	69,982.65	0.00	69,982.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	191,472.00	191,472.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	136,314.16	0.00	136,314.16	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,271.34	0.00	3,271.34	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,499.26	0.00	13,499.26	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,193,816.78	2,150,892.11	2,042,924.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,066,989.53	9,066,989.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,259,888.12	2,259,888.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	730,478.00	730,478.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,054,996.76	14,449,186.94	77,761,661.89	8,844,147.93	2,916,177.15

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74030 Algonac Community School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,443,878.88	0.00	8,443,878.88	0.00	0.00
Support Serv - Pupil	934,565.29	0.00	934,565.29	0.00	0.00
Support Serv - Instructional	1,073,856.30	0.00	1,073,856.30	0.00	0.00
Support Serv - Board of Ed	57,720.23	0.00	57,720.23	0.00	0.00
Support Serv - Executive Adm	412,665.87	0.00	412,665.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	860,128.39	0.00	860,128.39	0.00	0.00
Support Serv - Business	264,451.20	17,327.20	36,387.83	210,736.17	210,736.17
Operations and Maintenance	1,764,130.65	0.00	0.00	1,764,130.65	0.00
Pupil Transportation	869,699.11	0.00	869,699.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,652.40	3,778.10	309,874.30	0.00	0.00
Community Services	462,754.57	0.00	462,754.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	764,555.58	246,466.05	518,089.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,286,418.24	2,286,418.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,790,725.07	1,790,725.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,299,201.78	4,344,714.66	13,979,620.30	1,974,866.82	210,736.17

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74040 Capac Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,033,441.96	3,489.24	5,029,952.72	0.00	0.00
Support Serv - Pupil	500,052.63	0.00	500,052.63	0.00	0.00
Support Serv - Instructional	238,197.58	0.00	238,197.58	0.00	0.00
Support Serv - Board of Ed	46,731.91	0.00	46,731.91	0.00	0.00
Support Serv - Executive Adm	283,477.25	0.00	283,477.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	533,346.13	0.00	533,346.13	0.00	0.00
Support Serv - Business	224,810.95	0.00	0.00	224,810.95	224,810.95
Operations and Maintenance	856,603.87	0.00	0.00	856,603.87	0.00
Pupil Transportation	283,500.39	0.00	283,500.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,926.74	0.00	3,926.74	0.00	0.00
Support Serv - Staff & Personnel	23,688.43	0.00	1,983.53	21,704.90	21,704.90
Support Serv - Technology	372,546.18	0.00	0.00	372,546.18	372,546.18
Support Serv - Pupil Accounting	21,255.00	0.00	21,255.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	291,517.59	0.00	291,517.59	0.00	0.00
Community Services	47,410.92	0.00	47,410.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	583,787.90	226,386.98	357,400.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,159,737.30	7,159,737.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	744,551.23	744,551.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,248,583.96	8,134,164.75	7,638,753.31	1,475,665.90	619,062.03

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74050 East China School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,318,822.35	9,568.00	27,309,254.35	0.00	0.00
Support Serv - Pupil	2,634,248.14	0.00	2,634,248.14	0.00	0.00
Support Serv - Instructional	1,288,438.21	0.00	1,288,438.21	0.00	0.00
Support Serv - Board of Ed	67,670.24	0.00	67,670.24	0.00	0.00
Support Serv - Executive Adm	293,318.49	0.00	293,318.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,636,286.38	0.00	2,636,286.38	0.00	0.00
Support Serv - Business	488,580.16	0.00	0.00	488,580.16	488,580.16
Operations and Maintenance	3,613,647.42	0.00	0.00	3,613,647.42	0.00
Pupil Transportation	1,506,055.73	0.00	1,506,055.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	306,552.80	0.00	5,922.96	300,629.84	300,629.84
Support Serv - Technology	857,941.45	4,541.00	0.00	853,400.45	853,400.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	920,662.47	0.00	920,662.47	0.00	0.00
Community Services	27,342.16	479.40	26,862.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	188,610.32	0.00	188,610.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,498,737.95	501,068.69	997,669.26	0.00	0.00
Community Services	450,739.90	0.00	450,739.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,860,398.56	5,860,398.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,850,331.94	3,850,331.94	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	267,335.17	267,335.17	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,075,719.84	10,493,722.76	38,325,739.21	5,256,257.87	1,642,610.45

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74100 Marysville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,931,144.93	125,727.35	15,805,417.58	0.00	0.00
Support Serv - Pupil	1,196,714.84	0.00	1,196,714.84	0.00	0.00
Support Serv - Instructional	1,311,059.81	869,189.77	441,870.04	0.00	0.00
Support Serv - Board of Ed	65,448.93	0.00	65,448.93	0.00	0.00
Support Serv - Executive Adm	399,843.15	10,171.28	389,671.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,689,446.74	30,984.22	1,658,462.52	0.00	0.00
Support Serv - Business	297,811.93	10,732.72	0.00	287,079.21	287,079.21
Operations and Maintenance	2,606,362.14	104,231.93	136,512.07	2,365,618.14	0.00
Pupil Transportation	823,178.77	0.00	823,178.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	233,769.49	0.00	4,953.00	228,816.49	228,816.49
Support Serv - Technology	188,800.23	1,051.80	17,558.20	170,190.23	170,190.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	50,130.28	0.00	50,130.28	0.00	0.00
Support Serv - Other	453,626.52	37,990.15	415,636.37	0.00	0.00
Community Services	500.19	0.00	500.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,071,430.98	357,248.90	714,182.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,450,868.72	8,450,868.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	296,175.00	296,175.00	0.00	0.00	0.00
Trust Funds					
All Costs *	21,584.00	0.00	21,584.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,087,896.65	10,294,371.84	21,741,820.74	3,051,704.07	686,085.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74120 Memphis Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,755,217.01	54,933.40	5,700,283.61	0.00	0.00
Support Serv - Pupil	417,108.03	3,837.94	413,270.09	0.00	0.00
Support Serv - Instructional	253,707.84	0.00	253,707.84	0.00	0.00
Support Serv - Board of Ed	54,224.97	9,055.00	45,169.97	0.00	0.00
Support Serv - Executive Adm	280,961.31	1,729.78	279,231.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	552,962.31	0.00	552,962.31	0.00	0.00
Support Serv - Business	321,065.34	25,111.95	0.00	295,953.39	295,953.39
Operations and Maintenance	613,490.43	5,101.96	34,074.27	574,314.20	0.00
Pupil Transportation	442,671.06	0.00	442,671.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,347.76	0.00	347.76	11,000.00	11,000.00
Support Serv - Technology	162,668.19	5,958.96	23,941.53	132,767.70	132,767.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,263.55	0.00	269,263.55	0.00	0.00
Community Services	198,754.30	95.02	198,659.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,904.79	190,454.84	347,449.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,330,457.50	1,330,457.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,800.00	99,800.00	0.00	0.00	0.00
Trust Funds					
All Costs *	5,522.00	0.00	5,522.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,307,126.39	1,726,536.35	8,566,554.75	1,014,035.29	439,721.09

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74130 Yale Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,528,116.89	97.22	11,528,019.67	0.00	0.00
Support Serv - Pupil	1,028,567.43	0.00	1,028,567.43	0.00	0.00
Support Serv - Instructional	755,868.30	0.00	755,868.30	0.00	0.00
Support Serv - Board of Ed	69,418.93	0.00	69,418.93	0.00	0.00
Support Serv - Executive Adm	310,289.09	0.00	310,289.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,512,031.28	0.00	1,512,031.28	0.00	0.00
Support Serv - Business	433,039.31	64,269.43	0.00	368,769.88	368,769.88
Operations and Maintenance	1,936,290.02	116,015.00	43,344.87	1,776,930.15	0.00
Pupil Transportation	1,306,648.46	490,972.00	815,676.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	379.00	0.00	379.00	0.00	0.00
Support Serv - Staff & Personnel	179,902.18	0.00	500.00	179,402.18	179,402.18
Support Serv - Technology	311,847.93	0.00	74,758.80	237,089.13	237,089.13
Support Serv - Pupil Accounting	638.41	0.00	638.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	464,634.52	0.00	464,634.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,076,806.89	485,482.35	591,324.54	0.00	0.00
Community Services	185,006.58	0.00	185,006.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,967,119.40	1,967,119.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	223,840.85	223,840.85	0.00	0.00	0.00
Trust Funds					
All Costs *	7,310.00	0.00	7,310.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,297,755.47	3,347,796.25	17,387,767.88	2,562,191.34	785,261.19

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74900 East Shore Leadership Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	984,951.25	5,059.79	979,891.46	0.00	0.00
Support Serv - Pupil	49,442.32	0.00	49,442.32	0.00	0.00
Support Serv - Instructional	106,998.20	0.00	106,998.20	0.00	0.00
Support Serv - Board of Ed	22,125.02	0.00	22,125.02	0.00	0.00
Support Serv - Executive Adm	247,697.05	0.00	247,697.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,933.01	0.00	180,933.01	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	425,064.48	13,167.51	0.00	411,896.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,972.50	0.00	5,440.00	532.50	532.50
Support Serv - Technology	26,358.51	2,034.95	0.00	24,323.56	24,323.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,017.19	0.00	3,017.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,346.01	59,856.62	19,489.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,131,905.54	80,118.87	1,615,033.64	436,753.03	24,856.06

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74903 Landmark Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,018,290.88	553.63	3,017,737.25	0.00	0.00
Support Serv - Pupil	396,835.56	0.00	396,835.56	0.00	0.00
Support Serv - Instructional	125,971.42	0.00	125,971.42	0.00	0.00
Support Serv - Board of Ed	20,131.25	0.00	20,131.25	0.00	0.00
Support Serv - Executive Adm	867,157.73	0.00	867,157.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,487.21	0.00	285,487.21	0.00	0.00
Support Serv - Business	181,683.85	88.63	0.00	181,595.22	181,595.22
Operations and Maintenance	792,078.55	168,283.67	23,396.03	600,398.85	0.00
Pupil Transportation	286,360.56	0.00	286,360.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	131,253.94	0.00	131,253.94	0.00	0.00
Support Serv - Staff & Personnel	83,482.59	0.00	524.00	82,958.59	82,958.59
Support Serv - Technology	180,396.37	0.00	74,967.87	105,428.50	105,428.50
Support Serv - Pupil Accounting	92,696.13	0.00	92,696.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,231.13	0.00	43,231.13	0.00	0.00
Community Services	448.92	0.00	448.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,914.42	143,158.74	134,755.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,266,133.46	14,266,133.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,049,553.97	14,578,218.13	5,500,954.68	970,381.16	369,982.31

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74911 St. Clair County Intervention Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	407,516.45	0.00	407,516.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	180,066.85	0.00	180,066.85	0.00	0.00
Support Serv - Board of Ed	10,750.00	0.00	10,750.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	97,897.67	0.00	0.00	97,897.67	97,897.67
Operations and Maintenance	37,512.96	0.00	1,907.96	35,605.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	733,743.93	0.00	600,241.26	133,502.67	97,897.67

Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 74912 Virtual Learning Academy of St. Clair County
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	508,694.34	0.00	508,694.34	0.00	0.00
Support Serv - Pupil	304,947.72	0.00	304,947.72	0.00	0.00
Support Serv - Instructional	84,252.10	0.00	84,252.10	0.00	0.00
Support Serv - Board of Ed	7,624.64	0.00	7,624.64	0.00	0.00
Support Serv - Executive Adm	20,250.00	0.00	20,250.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,943.79	0.00	110,943.79	0.00	0.00
Support Serv - Business	73,546.69	0.00	0.00	73,546.69	73,546.69
Operations and Maintenance	115,303.05	0.00	4,636.65	110,666.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,364.55	0.00	11,364.55	0.00	0.00
Support Serv - Staff & Personnel	27,000.00	0.00	0.00	27,000.00	27,000.00
Support Serv - Technology	58,741.30	0.00	0.00	58,741.30	58,741.30
Support Serv - Pupil Accounting	211.50	0.00	211.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,557.54	0.00	3,557.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,326,437.22	0.00	1,056,482.83	269,954.39	159,287.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
74914 Blue Water Middle College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,712,468.39	0.00	2,712,468.39	0.00	0.00
Support Serv - Pupil	184,045.61	0.00	184,045.61	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,625.32	0.00	7,625.32	0.00	0.00
Support Serv - Executive Adm	404,767.63	0.00	404,767.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	70,880.35	0.00	428.11	70,452.24	70,452.24
Operations and Maintenance	11,464.16	0.00	2,347.16	9,117.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,183.53	0.00	2,183.53	0.00	0.00
Support Serv - Staff & Personnel	59.55	0.00	59.55	0.00	0.00
Support Serv - Technology	200.00	0.00	0.00	200.00	200.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,393,694.54	0.00	3,313,925.30	79,769.24	70,652.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75000 St. Joseph County ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	714,800.74	0.00	714,800.74	0.00	0.00
Support Serv - Pupil	242,872.52	0.00	242,872.52	0.00	0.00
Support Serv - Instructional	2,608,815.02	4,065.04	2,604,749.98	0.00	0.00
Support Serv - Board of Ed	19,986.30	0.00	19,986.30	0.00	0.00
Support Serv - Executive Adm	357,554.65	0.00	357,554.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	276,641.09	49,879.27	67,474.00	159,287.82	159,287.82
Operations and Maintenance	97,743.90	0.00	453.51	97,290.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,858.25	0.00	2,858.25	0.00	0.00
Support Serv - Technology	183,139.88	0.00	157.45	182,982.43	182,982.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	125,866.32	0.00	125,866.32	0.00	0.00
Payments to Government Agencies	1,741,682.00	1,741,682.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,811,931.25	72,720.25	4,739,211.00	0.00	0.00
Support Serv - Pupil	6,418,340.04	4,065.03	6,414,275.01	0.00	0.00
Support Serv - Instructional	1,517,597.57	2,518.39	1,515,079.18	0.00	0.00
Support Serv - Board of Ed	70,213.27	0.00	70,213.27	0.00	0.00
Support Serv - Executive Adm	100,950.75	0.00	100,950.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	198,923.99	0.00	198,923.99	0.00	0.00
Support Serv - Business	821,477.91	216,738.30	173,038.99	431,700.62	431,700.62
Operations and Maintenance	428,065.12	0.00	128,924.15	299,140.97	0.00
Pupil Transportation	1,237,606.15	180,911.00	1,056,695.15	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,927,752.86	0.00	46,015.75	1,881,737.11	1,881,737.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,483.04	0.00	5,483.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,054,383.99	1,054,383.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,966,686.61	3,326,963.27	18,587,584.00	3,052,139.34	2,655,707.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75010 Sturgis Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,778,259.95	90,657.46	20,687,602.49	0.00	0.00
Support Serv - Pupil	442,712.03	0.00	442,712.03	0.00	0.00
Support Serv - Instructional	1,561,304.60	0.00	1,561,304.60	0.00	0.00
Support Serv - Board of Ed	27,241.72	0.00	27,241.72	0.00	0.00
Support Serv - Executive Adm	640,191.72	0.00	640,191.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,949,352.59	0.00	1,949,352.59	0.00	0.00
Support Serv - Business	705,556.42	160,920.89	0.00	544,635.53	544,635.53
Operations and Maintenance	2,577,196.77	6,765.71	554,629.89	2,015,801.17	0.00
Pupil Transportation	1,310,880.63	327,061.41	983,819.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	294.97	0.00	294.97	0.00	0.00
Support Serv - Staff & Personnel	7,746.01	0.00	7,746.01	0.00	0.00
Support Serv - Technology	1,662,675.91	406,640.46	365,672.94	890,362.51	890,362.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	685,880.11	0.00	685,880.11	0.00	0.00
Community Services	206,432.32	0.00	206,432.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	40.75	40.75	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	327.58	0.00	327.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,009,256.99	940,560.13	1,068,696.86	0.00	0.00
Community Services	28,740.52	0.00	28,740.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,312,595.00	4,312,595.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,660,901.29	1,660,901.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,567,587.88	7,906,143.10	29,210,645.57	3,450,799.21	1,434,998.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75020 Burr Oak Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,586,879.05	4,038.55	1,582,840.50	0.00	0.00
Support Serv - Pupil	81,105.31	0.00	81,105.31	0.00	0.00
Support Serv - Instructional	26,178.54	0.00	26,178.54	0.00	0.00
Support Serv - Board of Ed	19,986.14	0.00	19,986.14	0.00	0.00
Support Serv - Executive Adm	207,020.01	0.00	207,020.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,631.51	0.00	15,631.51	0.00	0.00
Support Serv - Business	40,459.08	0.00	0.00	40,459.08	40,459.08
Operations and Maintenance	257,335.17	7,256.40	28,671.00	221,407.77	0.00
Pupil Transportation	170,332.59	64,000.00	106,332.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	185.25	0.00	0.00	185.25	185.25
Support Serv - Technology	166,136.61	11,659.37	30,435.00	124,042.24	124,042.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,264.67	17,170.20	115,094.47	0.00	0.00
Community Services	4,523.75	0.00	4,523.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,275.39	105,741.21	96,534.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,466.54	99,466.54	0.00	0.00	0.00
Trust Funds					
All Costs *	400.00	0.00	400.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,010,179.61	309,332.27	2,314,753.00	386,094.34	164,686.57

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75030 Centreville Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,358,517.54	0.00	5,358,517.54	0.00	0.00
Support Serv - Pupil	171,611.51	0.00	171,611.51	0.00	0.00
Support Serv - Instructional	260,148.99	0.00	260,148.99	0.00	0.00
Support Serv - Board of Ed	69,206.73	0.00	69,206.73	0.00	0.00
Support Serv - Executive Adm	321,454.50	0.00	321,454.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,198.68	0.00	487,198.68	0.00	0.00
Support Serv - Business	131,256.71	8,377.40	3,947.00	118,932.31	118,932.31
Operations and Maintenance	744,646.76	0.00	54,833.46	689,813.30	0.00
Pupil Transportation	229,135.28	0.00	229,135.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,517.00	0.00	3,517.00	0.00	0.00
Support Serv - Technology	177,311.90	0.00	0.00	177,311.90	177,311.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,900.90	4,902.91	267,997.99	0.00	0.00
Community Services	316.48	0.00	316.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	888,877.71	441,697.58	447,180.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,123,426.67	1,123,426.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,030,387.73	2,030,387.73	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,269,915.09	3,608,792.29	7,675,065.29	986,057.51	296,244.21

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75040 Colon Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,157,252.50	0.00	3,157,252.50	0.00	0.00
Support Serv - Pupil	77,552.52	0.00	77,552.52	0.00	0.00
Support Serv - Instructional	127,721.74	0.00	127,721.74	0.00	0.00
Support Serv - Board of Ed	29,132.11	0.00	29,132.11	0.00	0.00
Support Serv - Executive Adm	269,207.53	0.00	269,207.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	377,391.05	0.00	377,391.05	0.00	0.00
Support Serv - Business	111,581.38	892.10	0.00	110,689.28	110,689.28
Operations and Maintenance	534,594.01	16,824.70	43,186.29	474,583.02	0.00
Pupil Transportation	401,870.47	0.00	401,870.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	167,268.63	24,812.16	9,366.00	133,090.47	133,090.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,493.67	11,658.20	175,835.47	0.00	0.00
Community Services	46,485.01	0.00	46,485.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	694.00	0.00	694.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	432,787.11	183,266.21	249,520.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,306,435.10	1,306,435.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,164.60	8,164.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,235,631.43	1,552,053.07	4,965,215.59	718,362.77	243,779.75

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75050 Constantine Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,215,335.75	0.00	8,215,335.75	0.00	0.00
Support Serv - Pupil	454,313.14	0.00	454,313.14	0.00	0.00
Support Serv - Instructional	342,466.63	0.00	342,466.63	0.00	0.00
Support Serv - Board of Ed	228,879.05	273.49	228,605.56	0.00	0.00
Support Serv - Executive Adm	216,655.49	7,081.88	209,573.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,087,619.33	0.00	1,087,619.33	0.00	0.00
Support Serv - Business	279,458.61	0.00	14,732.91	264,725.70	264,725.70
Operations and Maintenance	1,329,431.92	21,723.76	48,501.74	1,259,206.42	0.00
Pupil Transportation	832,899.34	144,663.67	688,235.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,731.00	0.00	14,731.00	0.00	0.00
Support Serv - Technology	248,216.68	15,367.00	0.00	232,849.68	232,849.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	390,834.55	15,733.00	375,101.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,662,803.80	919,234.88	743,568.92	0.00	0.00
Community Services	3,335.91	1,890.00	1,445.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,753,789.75	2,753,789.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,341.62	40,341.62	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,101,112.57	3,920,099.05	12,424,231.72	1,756,781.80	497,575.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75060 Mendon Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,963,961.97	5,366.62	2,958,595.35	0.00	0.00
Support Serv - Pupil	121,163.05	0.00	121,163.05	0.00	0.00
Support Serv - Instructional	55,750.01	0.00	55,750.01	0.00	0.00
Support Serv - Board of Ed	26,811.72	0.00	26,811.72	0.00	0.00
Support Serv - Executive Adm	166,437.49	0.00	166,437.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,988.13	0.00	281,988.13	0.00	0.00
Support Serv - Business	148,647.11	4,188.87	0.00	144,458.24	144,458.24
Operations and Maintenance	541,236.14	3,956.19	34,234.27	503,045.68	0.00
Pupil Transportation	136,226.57	0.00	136,226.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	166,103.30	43,534.78	29,288.25	93,280.27	93,280.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,398.67	0.00	182,398.67	0.00	0.00
Community Services	3,081.09	0.00	3,081.09	0.00	0.00
Payments to Government Agencies	964.00	964.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	321,613.19	155,259.86	166,353.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,597,186.03	1,597,186.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	290,400.86	290,400.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,003,969.33	2,100,857.21	4,162,327.93	740,784.19	237,738.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75070 White Pigeon Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,397,101.00	0.00	5,397,101.00	0.00	0.00
Support Serv - Pupil	228,500.49	0.00	228,500.49	0.00	0.00
Support Serv - Instructional	81,870.02	0.00	81,870.02	0.00	0.00
Support Serv - Board of Ed	24,596.36	0.00	24,596.36	0.00	0.00
Support Serv - Executive Adm	113,209.09	0.00	113,209.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	492,143.42	0.00	492,143.42	0.00	0.00
Support Serv - Business	172,398.98	0.00	930.75	171,468.23	171,468.23
Operations and Maintenance	721,389.82	0.00	73,309.60	648,080.22	0.00
Pupil Transportation	254,850.84	0.00	254,850.84	0.00	0.00
Support Serv - Planning & Research	4,421.72	0.00	4,421.72	0.00	0.00
Support Serv - Communication	5,337.52	0.00	5,337.52	0.00	0.00
Support Serv - Staff & Personnel	18,061.24	0.00	16,711.24	1,350.00	1,350.00
Support Serv - Technology	122,345.09	0.00	0.00	122,345.09	122,345.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	304,723.90	0.00	304,723.90	0.00	0.00
Community Services	520.00	0.00	520.00	0.00	0.00
Payments to Government Agencies	3,217.60	3,217.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,375.24	0.00	4,375.24	0.00	0.00
Operations and Maintenance	822.23	0.00	822.23	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	585,175.26	318,060.88	267,114.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	367,250.00	367,250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,053,679.72	1,053,679.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,955,989.54	1,742,208.20	7,270,537.80	943,243.54	295,163.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75080 Three Rivers Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,796,008.63	4,391.70	17,791,616.93	0.00	0.00
Support Serv - Pupil	1,077,399.38	0.00	1,077,399.38	0.00	0.00
Support Serv - Instructional	1,729,739.30	0.00	1,729,739.30	0.00	0.00
Support Serv - Board of Ed	199,891.30	0.00	199,891.30	0.00	0.00
Support Serv - Executive Adm	361,475.31	0.00	361,475.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,736,027.38	0.00	1,736,027.38	0.00	0.00
Support Serv - Business	582,097.84	2,169.14	41,306.58	538,622.12	538,622.12
Operations and Maintenance	2,726,382.38	18,302.95	197,068.60	2,511,010.83	0.00
Pupil Transportation	1,266,945.07	3,799.99	1,263,145.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	826.01	0.00	826.01	0.00	0.00
Support Serv - Staff & Personnel	450.00	0.00	450.00	0.00	0.00
Support Serv - Technology	986,466.63	178,843.22	32,445.90	775,177.51	775,177.51
Support Serv - Pupil Accounting	39,101.17	0.00	39,101.17	0.00	0.00
Support Serv - Central - Other	7,045.64	0.00	7,045.64	0.00	0.00
Support Serv - Other	563,855.79	64,301.57	499,554.22	0.00	0.00
Community Services	23,793.17	0.00	23,793.17	0.00	0.00
Payments to Government Agencies	22,914.18	22,914.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,070.17	0.00	1,966.66	103.51	0.00
Pupil Transportation	60.00	0.00	60.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,471,913.60	464,473.27	1,007,440.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,843,156.32	3,843,156.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,077,685.70	2,077,685.70	0.00	0.00	0.00
Trust Funds					
All Costs *	6,000.00	0.00	6,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,521,304.97	6,680,038.04	26,016,352.96	3,824,913.97	1,313,799.63

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
75100 Nottawa Community School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,073,084.38	0.00	1,073,084.38	0.00	0.00
Support Serv - Pupil	1,725.00	0.00	1,725.00	0.00	0.00
Support Serv - Instructional	21,248.67	0.00	21,248.67	0.00	0.00
Support Serv - Board of Ed	18,004.76	0.00	18,004.76	0.00	0.00
Support Serv - Executive Adm	151,763.37	0.00	151,763.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,602.24	611.44	0.00	14,990.80	14,990.80
Operations and Maintenance	97,713.97	213.94	1,661.00	95,839.03	0.00
Pupil Transportation	43,207.51	0.00	43,207.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,815.69	0.00	0.00	1,815.69	1,815.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,431.24	0.00	2,431.24	0.00	0.00
Payments to Government Agencies	1,522.80	1,522.80	0.00	0.00	0.00
Facilities Acquisition	11,128.05	0.00	11,128.05	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,826.30	29.76	7,796.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,072.80	24,072.80	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,471,146.78	26,450.74	1,332,050.52	112,645.52	16,806.49

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76000 Sanilac ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	256,296.15	0.00	256,296.15	0.00	0.00
Support Serv - Instructional	257,426.49	0.00	257,426.49	0.00	0.00
Support Serv - Board of Ed	13,745.80	0.00	13,745.80	0.00	0.00
Support Serv - Executive Adm	137,876.30	0.00	137,876.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Business	30,565.97	328.78	2,500.00	27,737.19	27,737.19
Operations and Maintenance	54,681.20	12,672.84	4,645.54	37,362.82	0.00
Pupil Transportation	75,069.54	0.00	75,069.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	727.74	0.00	727.74	0.00	0.00
Support Serv - Staff & Personnel	81,588.03	0.00	25,449.12	56,138.91	56,138.91
Support Serv - Technology	232,291.02	37,139.73	1,588.51	193,562.78	193,562.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,764.00	0.00	10,764.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,060.26	0.00	208,060.26	0.00	0.00
Payments to Government Agencies	1,407,424.76	1,407,424.76	0.00	0.00	0.00
Facilities Acquisition	119.99	119.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,650,933.09	90,998.51	3,559,934.58	0.00	0.00
Support Serv - Pupil	1,577,642.69	7,188.00	1,570,454.69	0.00	0.00
Support Serv - Instructional	903,487.88	0.00	903,487.88	0.00	0.00
Support Serv - Board of Ed	15,390.38	0.00	15,390.38	0.00	0.00
Support Serv - Executive Adm	165,947.20	0.00	165,947.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,650.46	0.00	602,650.46	0.00	0.00
Support Serv - Business	130,256.61	3,817.25	0.00	126,439.36	126,439.36
Operations and Maintenance	605,951.33	75,063.37	4,543.52	526,344.44	0.00
Pupil Transportation	563,603.19	104,645.00	458,958.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,945.10	0.00	2,945.10	0.00	0.00
Support Serv - Staff & Personnel	71,298.09	0.00	48,432.09	22,866.00	22,866.00
Support Serv - Technology	31,516.38	31,516.38	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,567.00	0.00	13,567.00	0.00	0.00
Support Serv - Other	39,535.06	189.64	39,345.42	0.00	0.00
Community Services	269,533.65	0.00	269,533.65	0.00	0.00
Payments to Government Agencies	461,733.16	461,733.16	0.00	0.00	0.00
Facilities Acquisition	153,397.43	153,397.43	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,031,025.95	2,386,234.84	8,654,339.61	990,451.50	426,744.24

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 76060 Brown City Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,764,438.54	5,371.25	4,759,067.29	0.00	0.00
Support Serv - Pupil	373,759.08	816.69	372,942.39	0.00	0.00
Support Serv - Instructional	617,247.49	62,605.70	554,641.79	0.00	0.00
Support Serv - Board of Ed	28,927.88	0.00	28,927.88	0.00	0.00
Support Serv - Executive Adm	311,305.37	157.94	311,147.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	528,966.89	457.83	528,509.06	0.00	0.00
Support Serv - Business	138,481.54	8,709.87	23,063.88	106,707.79	106,707.79
Operations and Maintenance	1,359,783.29	60,832.32	188,518.69	1,110,432.28	0.00
Pupil Transportation	548,252.28	156,877.59	391,374.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,050.00	0.00	1,050.00	0.00	0.00
Support Serv - Technology	188,910.32	75,971.75	44,836.21	68,102.36	68,102.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,029.88	14,205.89	173,823.99	0.00	0.00
Community Services	6,265.85	0.00	6,265.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	620,554.89	248,435.18	372,119.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	871,222.66	871,222.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,547,195.96	1,505,664.67	7,756,288.86	1,285,242.43	174,810.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76070 Carsonville-Port Sanilac School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,233,975.78	4,063.31	2,229,912.47	0.00	0.00
Support Serv - Pupil	172,600.87	0.00	172,600.87	0.00	0.00
Support Serv - Instructional	58,338.36	0.00	58,338.36	0.00	0.00
Support Serv - Board of Ed	22,693.16	0.00	22,693.16	0.00	0.00
Support Serv - Executive Adm	81,241.06	0.00	81,241.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	393,052.01	0.00	393,052.01	0.00	0.00
Support Serv - Business	114,351.99	1,875.61	3,750.76	108,725.62	108,725.62
Operations and Maintenance	718,453.32	112,145.53	34,254.58	572,053.21	0.00
Pupil Transportation	203,618.14	0.00	203,618.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	189,877.09	21,446.35	96,762.39	71,668.35	71,668.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,088.57	4,899.77	114,188.80	0.00	0.00
Community Services	2,365.95	0.00	2,365.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,948.28	155,600.86	175,347.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	587,326.67	587,326.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	771,826.89	771,826.89	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,999,758.14	1,659,184.99	3,588,125.97	752,447.18	180,393.97

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 76080 Croswell-Lexington Community Schools
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,634,480.90	729,785.07	12,904,695.83	0.00	0.00
Support Serv - Pupil	696,030.40	248.99	695,781.41	0.00	0.00
Support Serv - Instructional	349,590.77	259.94	349,330.83	0.00	0.00
Support Serv - Board of Ed	61,577.33	509.62	61,067.71	0.00	0.00
Support Serv - Executive Adm	535,001.22	399.19	534,602.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,408,309.18	324.37	1,407,984.81	0.00	0.00
Support Serv - Business	393,290.91	18,899.74	0.00	374,391.17	374,391.17
Operations and Maintenance	1,995,427.40	114,019.84	0.00	1,881,407.56	0.00
Pupil Transportation	1,135,962.16	265,775.27	870,186.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,175.97	0.00	7,175.97	0.00	0.00
Support Serv - Staff & Personnel	8,325.75	0.00	0.00	8,325.75	8,325.75
Support Serv - Technology	437,390.61	31,960.35	0.00	405,430.26	405,430.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	442,680.74	13,045.63	429,635.11	0.00	0.00
Community Services	60,899.84	0.00	60,899.84	0.00	0.00
Payments to Government Agencies	526,135.35	526,135.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,345,419.86	565,240.55	780,179.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,588,825.04	1,588,825.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	625,043.63	625,043.63	0.00	0.00	0.00
Trust Funds					
All Costs *	7,500.00	0.00	7,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,259,067.06	4,480,472.58	18,109,039.74	2,669,554.74	788,147.18

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76090 Deckerville Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,256,427.87	26,555.90	4,229,871.97	0.00	0.00
Support Serv - Pupil	242,464.05	0.00	242,464.05	0.00	0.00
Support Serv - Instructional	3,318.57	0.00	3,318.57	0.00	0.00
Support Serv - Board of Ed	21,245.16	0.00	21,245.16	0.00	0.00
Support Serv - Executive Adm	270,383.67	0.00	270,383.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,843.15	0.00	455,843.15	0.00	0.00
Support Serv - Business	152,002.60	33,966.11	0.00	118,036.49	118,036.49
Operations and Maintenance	561,178.59	4,701.41	34,759.01	521,718.17	0.00
Pupil Transportation	276,227.18	0.00	276,227.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,585.00	0.00	2,585.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,633.37	7,455.58	28,625.12	115,552.67	115,552.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,069.49	3,717.98	207,351.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,256.10	11,256.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,863.17	220,577.02	315,286.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	195,011.33	195,011.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	714,589.84	714,589.84	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,061,099.14	1,217,831.27	6,087,960.54	755,307.33	233,589.16

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76140 Marlette Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,890,433.37	25,350.24	4,865,083.13	0.00	0.00
Support Serv - Pupil	340,227.82	0.00	340,227.82	0.00	0.00
Support Serv - Instructional	162,321.05	0.00	162,321.05	0.00	0.00
Support Serv - Board of Ed	45,736.62	0.00	45,736.62	0.00	0.00
Support Serv - Executive Adm	252,283.93	317.99	251,965.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,259.96	283.75	438,976.21	0.00	0.00
Support Serv - Business	190,736.17	18,408.92	7,929.45	164,397.80	164,397.80
Operations and Maintenance	776,862.24	70,903.10	42,471.95	663,487.19	0.00
Pupil Transportation	502,479.67	95,893.25	406,586.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	226,032.60	43,362.68	55,301.00	127,368.92	127,368.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,108.34	1,973.60	220,134.74	0.00	0.00
Community Services	76,205.08	258.24	75,946.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	592,571.38	213,883.93	378,687.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	300,852.50	300,852.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,018,110.73	771,488.20	7,291,368.62	955,253.91	291,766.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76180 Peck Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,189,153.49	11,768.41	2,177,385.08	0.00	0.00
Support Serv - Pupil	119,715.30	0.00	119,715.30	0.00	0.00
Support Serv - Instructional	87,817.77	0.00	87,817.77	0.00	0.00
Support Serv - Board of Ed	13,699.32	0.00	13,699.32	0.00	0.00
Support Serv - Executive Adm	259,810.70	0.00	259,810.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,716.37	0.00	317,716.37	0.00	0.00
Support Serv - Business	2,236.69	0.00	0.00	2,236.69	2,236.69
Operations and Maintenance	336,701.74	967.11	7,097.00	328,637.63	0.00
Pupil Transportation	124,666.79	0.00	124,666.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,607.88	0.00	1,663.00	3,944.88	3,944.88
Support Serv - Technology	103,411.75	0.00	2,070.00	101,341.75	101,341.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,903.78	0.00	103,903.78	0.00	0.00
Community Services	51,718.92	0.00	51,718.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,785.16	116,554.91	151,230.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	183,731.26	183,731.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	377,096.20	377,096.20	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,544,773.12	690,117.89	3,418,494.28	436,160.95	107,523.32

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
76210 Sandusky Community School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,504,155.62	0.00	6,504,155.62	0.00	0.00
Support Serv - Pupil	510,319.89	0.00	510,319.89	0.00	0.00
Support Serv - Instructional	120,942.55	0.00	120,942.55	0.00	0.00
Support Serv - Board of Ed	60,303.85	0.00	60,303.85	0.00	0.00
Support Serv - Executive Adm	302,550.77	0.00	302,550.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,068.31	1,049.00	506,019.31	0.00	0.00
Support Serv - Business	145,382.21	18,506.96	0.00	126,875.25	126,875.25
Operations and Maintenance	1,050,941.79	42,671.48	61,809.60	946,460.71	0.00
Pupil Transportation	747,181.66	219,688.14	527,493.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	996.00	0.00	996.00	0.00	0.00
Support Serv - Technology	389,042.13	45,717.75	163,468.83	179,855.55	179,855.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,150.66	0.00	177,150.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,535.19	314,457.30	421,077.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,474,871.84	1,474,871.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,726,442.47	2,116,962.47	9,356,288.49	1,253,191.51	306,730.80

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
77010 Manistique Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,949,100.95	0.00	4,949,100.95	0.00	0.00
Support Serv - Pupil	320,394.39	0.00	320,394.39	0.00	0.00
Support Serv - Instructional	504,393.77	25,468.78	478,924.99	0.00	0.00
Support Serv - Board of Ed	37,178.84	0.00	37,178.84	0.00	0.00
Support Serv - Executive Adm	197,724.35	399.99	197,324.36	0.00	0.00
Support Serv - Grant Writer	6,065.05	0.00	6,065.05	0.00	0.00
Support Serv - School Adm	467,789.49	0.00	467,789.49	0.00	0.00
Support Serv - Business	233,448.94	3,709.16	0.00	229,739.78	229,739.78
Operations and Maintenance	1,220,549.07	86,382.50	187,746.54	946,420.03	0.00
Pupil Transportation	399,801.36	3,828.50	395,972.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	117.00	0.00	117.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,583.64	0.00	0.00	7,583.64	7,583.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,907.25	0.00	12,907.25	0.00	0.00
Support Serv - Other	19,056.50	0.00	19,056.50	0.00	0.00
Community Services	69,386.65	0.00	69,386.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	73,968.00	67,598.00	6,370.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,231.38	0.00	1,231.38	0.00	0.00
Pupil Transportation	11,740.41	0.00	11,740.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	635,135.92	181,016.76	454,119.16	0.00	0.00
Community Services	142,053.33	4,450.94	137,602.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	687,234.76	687,234.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,125.84	33,125.84	0.00	0.00	0.00
Trust Funds					
All Costs *	24,500.00	0.00	24,500.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,054,486.89	1,093,215.23	7,777,528.21	1,183,743.45	237,323.42

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78000 Shiawassee Regional ESD
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	618,156.59	65,154.87	553,001.72	0.00	0.00
Support Serv - Pupil	982,159.13	0.00	982,159.13	0.00	0.00
Support Serv - Instructional	2,161,360.37	28,346.82	2,133,013.55	0.00	0.00
Support Serv - Board of Ed	6,817.32	0.00	6,817.32	0.00	0.00
Support Serv - Executive Adm	474,411.69	0.00	474,411.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	711,578.43	0.00	78,567.10	633,011.33	633,011.33
Operations and Maintenance	185,347.78	1,098.93	7,072.41	177,176.44	0.00
Pupil Transportation	2,247.92	0.00	2,247.92	0.00	0.00
Support Serv - Planning & Research	30,043.12	0.00	30,043.12	0.00	0.00
Support Serv - Communication	18,177.24	0.00	18,177.24	0.00	0.00
Support Serv - Staff & Personnel	101,300.54	0.00	8,113.49	93,187.05	93,187.05
Support Serv - Technology	1,540,003.48	224,304.47	143,587.12	1,172,111.89	1,172,111.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,315,284.61	0.00	1,315,284.61	0.00	0.00
Payments to Government Agencies	2,734,441.88	2,734,441.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,206,495.57	14,258.00	4,192,237.57	0.00	0.00
Support Serv - Pupil	7,507,518.73	0.00	7,507,518.73	0.00	0.00
Support Serv - Instructional	1,498,299.71	0.00	1,498,299.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,995.60	0.00	262,995.60	0.00	0.00
Support Serv - Business	82,813.96	0.00	0.00	82,813.96	82,813.96
Operations and Maintenance	451,611.09	11,985.18	43,034.06	396,591.85	0.00
Pupil Transportation	1,999,608.40	227,994.00	1,771,614.40	0.00	0.00
Support Serv - Planning & Research	71,222.92	0.00	71,222.92	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	84,676.03	0.00	0.00	84,676.03	84,676.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,466.18	23,051.22	7,414.96	0.00	0.00
Community Services	37,749.78	0.00	37,749.78	0.00	0.00
Payments to Government Agencies	1,317,223.03	1,182,071.53	135,151.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	124,031.04	124,031.04	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,556,042.14	4,636,737.94	21,279,735.65	2,639,568.55	2,065,800.26

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78020 Byron Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,887,853.49	86,212.36	4,801,641.13	0.00	0.00
Support Serv - Pupil	171,477.94	0.00	171,477.94	0.00	0.00
Support Serv - Instructional	188,425.77	75,846.24	112,579.53	0.00	0.00
Support Serv - Board of Ed	16,940.00	0.00	16,940.00	0.00	0.00
Support Serv - Executive Adm	333,877.98	0.00	333,877.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,395.76	0.00	477,395.76	0.00	0.00
Support Serv - Business	106,268.45	17,369.32	2,239.93	86,659.20	86,659.20
Operations and Maintenance	871,000.73	14,443.23	124,669.56	731,887.94	0.00
Pupil Transportation	314,845.40	0.00	314,845.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	129,530.03	55,043.36	2,777.51	71,709.16	71,709.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,081.87	3,744.18	202,337.69	0.00	0.00
Community Services	66,450.79	353.73	66,097.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	546,364.22	170,783.76	375,580.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,199.07	29,199.07	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,345,711.50	452,995.25	7,002,459.95	890,256.30	158,368.36

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78030 Durand Area Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,759,753.60	0.00	8,759,753.60	0.00	0.00
Support Serv - Pupil	399,457.83	0.00	399,457.83	0.00	0.00
Support Serv - Instructional	281,332.35	0.00	281,332.35	0.00	0.00
Support Serv - Board of Ed	48,427.30	0.00	48,427.30	0.00	0.00
Support Serv - Executive Adm	306,905.75	0.00	306,905.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	936,477.00	0.00	936,477.00	0.00	0.00
Support Serv - Business	358,925.64	12,417.01	24,255.43	322,253.20	322,253.20
Operations and Maintenance	1,377,851.47	58,198.77	60,981.34	1,258,671.36	0.00
Pupil Transportation	577,989.33	185,665.78	392,323.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	250.00	0.00	250.00	0.00	0.00
Support Serv - Technology	440,983.67	0.00	167,581.04	273,402.63	273,402.63
Support Serv - Pupil Accounting	625.00	0.00	625.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	380,417.52	0.00	380,417.52	0.00	0.00
Community Services	4,537.23	0.00	4,537.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	592,133.61	263,436.94	328,696.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,267,815.02	2,267,815.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,021,634.06	1,021,634.06	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,755,516.38	3,809,167.58	12,092,021.61	1,854,327.19	595,655.83

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78040 Laingsburg Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,159,561.59	214,893.36	6,944,668.23	0.00	0.00
Support Serv - Pupil	267,447.66	0.00	267,447.66	0.00	0.00
Support Serv - Instructional	238,024.13	30,181.87	207,842.26	0.00	0.00
Support Serv - Board of Ed	47,597.55	0.00	47,597.55	0.00	0.00
Support Serv - Executive Adm	220,873.01	0.00	220,873.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	692,105.09	0.00	692,105.09	0.00	0.00
Support Serv - Business	322,894.54	8,225.08	21,215.70	293,453.76	293,453.76
Operations and Maintenance	1,345,243.21	109,228.24	141,939.35	1,094,075.62	0.00
Pupil Transportation	403,523.91	4,021.20	399,502.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,641.60	0.00	6,641.60	0.00	0.00
Support Serv - Staff & Personnel	7,558.79	0.00	0.00	7,558.79	7,558.79
Support Serv - Technology	32,025.71	0.00	0.00	32,025.71	32,025.71
Support Serv - Pupil Accounting	38,022.28	0.00	38,022.28	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	260,585.92	15,198.78	245,387.14	0.00	0.00
Community Services	6,356.03	0.00	6,356.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,373.39	128,687.12	263,686.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	11,900,806.86	11,900,806.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,065,902.03	11,065,902.03	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,407,960.30	23,477,144.54	9,503,701.88	1,427,113.88	333,038.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78060 Morrice Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,546,687.11	4,999.00	3,541,688.11	0.00	0.00
Support Serv - Pupil	134,628.30	0.00	134,628.30	0.00	0.00
Support Serv - Instructional	396,764.47	195,785.15	200,979.32	0.00	0.00
Support Serv - Board of Ed	31,737.74	0.00	31,737.74	0.00	0.00
Support Serv - Executive Adm	187,514.76	0.00	187,514.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	390,077.04	0.00	390,077.04	0.00	0.00
Support Serv - Business	88,169.09	2,136.11	0.00	86,032.98	86,032.98
Operations and Maintenance	593,401.59	7,013.00	75,183.85	511,204.74	0.00
Pupil Transportation	190,925.74	0.00	190,925.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	95,011.98	7,274.36	87,737.62	0.00	0.00
Community Services	335.82	0.00	335.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	318,421.41	18,032.16	300,389.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	903,449.84	903,449.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	87,738.40	87,738.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,964,863.29	1,226,428.02	5,141,197.55	597,237.72	86,032.98

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78070 New Lothrop Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,856,065.80	19,841.10	5,836,224.70	0.00	0.00
Support Serv - Pupil	322,120.97	0.00	322,120.97	0.00	0.00
Support Serv - Instructional	80,812.22	0.00	80,812.22	0.00	0.00
Support Serv - Board of Ed	21,589.99	0.00	21,589.99	0.00	0.00
Support Serv - Executive Adm	409,320.64	0.00	409,320.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,455.01	0.00	446,455.01	0.00	0.00
Support Serv - Business	150,237.85	0.00	0.00	150,237.85	150,237.85
Operations and Maintenance	838,035.88	72,976.64	28,316.20	736,743.04	0.00
Pupil Transportation	375,574.64	0.00	375,574.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	508,208.95	188,713.52	27,573.70	291,921.73	291,921.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,138.18	87.50	320,050.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,023.13	159,722.11	252,301.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,255,380.75	1,255,380.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,205,035.02	2,205,035.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,200,999.03	3,901,756.64	8,120,339.77	1,178,902.62	442,159.58

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78080 Perry Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,676,564.87	146,861.57	6,529,703.30	0.00	0.00
Support Serv - Pupil	248,286.50	0.00	248,286.50	0.00	0.00
Support Serv - Instructional	329,704.68	455.77	329,248.91	0.00	0.00
Support Serv - Board of Ed	54,528.28	0.00	54,528.28	0.00	0.00
Support Serv - Executive Adm	356,528.87	0.00	356,528.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	637,065.95	0.00	637,065.95	0.00	0.00
Support Serv - Business	205,763.31	16,106.13	0.00	189,657.18	189,657.18
Operations and Maintenance	1,166,055.40	22,189.39	111,045.91	1,032,820.10	0.00
Pupil Transportation	514,269.90	0.00	514,269.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,383.87	0.00	15,383.87	0.00	0.00
Support Serv - Staff & Personnel	21,362.00	0.00	15,903.00	5,459.00	5,459.00
Support Serv - Technology	295,200.93	17,581.59	3,570.11	274,049.23	274,049.23
Support Serv - Pupil Accounting	30,863.38	0.00	30,863.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,433.52	997.98	257,435.54	0.00	0.00
Community Services	184,637.84	0.00	184,637.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,694.44	200,112.38	364,582.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	13,990,672.77	13,990,672.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	444,421.86	444,421.86	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,994,438.37	14,839,399.44	9,653,053.42	1,501,985.51	469,165.41

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78100 Corunna Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,980,191.72	25,910.65	11,954,281.07	0.00	0.00
Support Serv - Pupil	898,771.95	81,850.00	816,921.95	0.00	0.00
Support Serv - Instructional	943,957.55	411,024.27	532,933.28	0.00	0.00
Support Serv - Board of Ed	52,144.52	0.00	52,144.52	0.00	0.00
Support Serv - Executive Adm	411,760.49	0.00	411,760.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,176,011.99	500.00	1,175,511.99	0.00	0.00
Support Serv - Business	228,183.65	2,757.23	8,376.77	217,049.65	217,049.65
Operations and Maintenance	1,807,618.03	149,299.10	90,003.26	1,568,315.67	0.00
Pupil Transportation	1,027,422.78	443,860.00	583,562.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	216.06	0.00	0.00	216.06	216.06
Support Serv - Technology	399,166.05	3,408.82	147,868.00	247,889.23	247,889.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	443,938.52	4,075.61	439,862.91	0.00	0.00
Community Services	267,410.51	0.00	267,410.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,471,775.58	669,394.29	802,381.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,287,544.00	1,287,544.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	86,243.63	86,243.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,482,357.03	3,165,867.60	17,283,018.82	2,033,470.61	465,154.94

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
78110 Owasso Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,220,787.04	981.13	22,219,805.91	0.00	0.00
Support Serv - Pupil	510,756.35	0.00	510,756.35	0.00	0.00
Support Serv - Instructional	949,636.92	0.00	949,636.92	0.00	0.00
Support Serv - Board of Ed	90,874.89	0.00	90,874.89	0.00	0.00
Support Serv - Executive Adm	374,352.28	0.00	374,352.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,445,669.49	0.00	2,445,669.49	0.00	0.00
Support Serv - Business	313,510.49	0.00	9,977.73	303,532.76	303,532.76
Operations and Maintenance	3,296,591.92	230,546.22	181,393.44	2,884,652.26	0.00
Pupil Transportation	838,442.23	0.00	838,442.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,889.79	0.00	37,889.79	0.00	0.00
Support Serv - Staff & Personnel	218,828.17	0.00	210.00	218,618.17	218,618.17
Support Serv - Technology	427,202.57	0.00	114,767.85	312,434.72	312,434.72
Support Serv - Pupil Accounting	98,770.39	0.00	98,770.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450,135.95	74,742.33	375,393.62	0.00	0.00
Community Services	381,487.93	0.00	381,487.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,738,462.04	768,749.27	969,712.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,731,500.00	2,731,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,632,572.17	13,632,572.17	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,757,470.62	17,439,091.12	29,599,141.59	3,719,237.91	834,585.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79000 Tuscola ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	370,623.95	6,114.93	364,509.02	0.00	0.00
Support Serv - Pupil	457,813.31	1,739.58	456,073.73	0.00	0.00
Support Serv - Instructional	1,532,571.85	2,165.25	1,530,406.60	0.00	0.00
Support Serv - Board of Ed	10,104.32	0.00	10,104.32	0.00	0.00
Support Serv - Executive Adm	307,934.02	0.00	307,934.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	63,587.64	2.29	2,998.00	60,587.35	60,587.35
Operations and Maintenance	78,501.16	6,789.52	4,296.94	67,414.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	145.60	0.00	145.60	0.00	0.00
Support Serv - Staff & Personnel	35,027.72	0.00	10,439.08	24,588.64	24,588.64
Support Serv - Technology	318,461.00	51.00	0.00	318,410.00	318,410.00
Support Serv - Pupil Accounting	71,920.64	0.00	71,920.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	156,587.49	175.67	156,411.82	0.00	0.00
Payments to Government Agencies	1,422,827.56	1,422,827.56	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,792,171.13	158,931.39	8,633,239.74	0.00	0.00
Support Serv - Pupil	6,298,872.07	13,735.76	6,285,136.31	0.00	0.00
Support Serv - Instructional	3,279,816.38	9,814.44	3,270,001.94	0.00	0.00
Support Serv - Board of Ed	18,718.00	0.00	18,718.00	0.00	0.00
Support Serv - Executive Adm	71,070.61	0.00	71,070.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,181,837.04	81,663.15	1,100,173.89	0.00	0.00
Support Serv - Business	645,290.03	29.79	81,252.04	564,008.20	564,008.20
Operations and Maintenance	1,723,090.49	79,662.65	65,985.61	1,577,442.23	0.00
Pupil Transportation	1,301,108.96	68,424.00	1,232,684.96	0.00	0.00
Support Serv - Planning & Research	164,287.72	0.00	164,287.72	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	131,531.41	0.00	32,952.96	98,578.45	98,578.45
Support Serv - Technology	624,659.29	0.00	5,519.54	619,139.75	619,139.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,220.77	47,539.26	90,681.51	0.00	0.00
Community Services	420,237.09	4,283.07	415,954.02	0.00	0.00
Payments to Government Agencies	2,756,555.72	2,683,900.28	72,655.44	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	154,720.97	154,720.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,528,293.94	4,742,570.56	24,455,554.06	3,330,169.32	1,685,312.39

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79010 Akron-Fairgrove Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,262,872.25	52.70	2,262,819.55	0.00	0.00
Support Serv - Pupil	504,578.92	0.00	504,578.92	0.00	0.00
Support Serv - Instructional	298,890.21	0.00	298,890.21	0.00	0.00
Support Serv - Board of Ed	50,429.54	0.00	50,429.54	0.00	0.00
Support Serv - Executive Adm	203,998.99	0.00	203,998.99	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	359,291.56	0.00	359,291.56	0.00	0.00
Support Serv - Business	80,534.54	8,631.21	14,191.50	57,711.83	57,711.83
Operations and Maintenance	413,704.05	65,434.94	48,500.38	299,768.73	0.00
Pupil Transportation	138,729.01	0.00	138,729.01	0.00	0.00
Support Serv - Planning & Research	4,583.50	0.00	4,583.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,379.18	13,972.10	9,232.01	49,175.07	49,175.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,150.25	4,301.90	80,848.35	0.00	0.00
Community Services	8,100.00	0.00	8,100.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	281,742.15	157,825.27	123,916.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,448,232.50	1,448,232.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,749,325.38	3,749,325.38	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,967,542.03	5,447,776.00	4,113,110.40	406,655.63	106,886.90

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79020 Caro Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,534,869.00	6,758.94	10,528,110.06	0.00	0.00
Support Serv - Pupil	913,845.07	0.00	913,845.07	0.00	0.00
Support Serv - Instructional	452,738.36	0.00	452,738.36	0.00	0.00
Support Serv - Board of Ed	160,325.64	0.00	160,325.64	0.00	0.00
Support Serv - Executive Adm	298,654.24	0.00	298,654.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,082,449.38	0.00	1,082,449.38	0.00	0.00
Support Serv - Business	255,542.97	0.00	156,225.77	99,317.20	99,317.20
Operations and Maintenance	1,610,053.09	39,611.70	136,985.97	1,433,455.42	0.00
Pupil Transportation	850,337.89	0.00	850,337.89	0.00	0.00
Support Serv - Planning & Research	66.97	0.00	66.97	0.00	0.00
Support Serv - Communication	66,544.63	0.00	66,544.63	0.00	0.00
Support Serv - Staff & Personnel	5,757.81	0.00	4,630.81	1,127.00	1,127.00
Support Serv - Technology	493,514.32	250,041.30	11,554.07	231,918.95	231,918.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,281.78	5,398.35	375,883.43	0.00	0.00
Community Services	26,472.32	0.00	26,472.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,430.98	0.00	12,430.98	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,614.96	467,201.99	528,412.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,476,912.52	1,476,912.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,617,411.93	2,245,924.80	15,605,668.56	1,765,818.57	332,363.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79030 Cass City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,581,697.12	0.00	6,581,697.12	0.00	0.00
Support Serv - Pupil	761,312.44	0.00	761,312.44	0.00	0.00
Support Serv - Instructional	164,385.44	68,820.98	95,564.46	0.00	0.00
Support Serv - Board of Ed	41,414.37	0.00	41,414.37	0.00	0.00
Support Serv - Executive Adm	295,531.00	0.00	295,531.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,262.07	0.00	527,262.07	0.00	0.00
Support Serv - Business	172,140.59	12,100.05	0.00	160,040.54	160,040.54
Operations and Maintenance	740,230.28	0.00	47,900.67	692,329.61	0.00
Pupil Transportation	309,075.69	0.00	309,075.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,004.00	0.00	0.00	1,004.00	1,004.00
Support Serv - Technology	265,042.34	315.98	9,014.58	255,711.78	255,711.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,885.84	4,714.22	206,171.62	0.00	0.00
Community Services	203,970.29	0.00	203,970.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,096.00	28,096.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	722,553.50	351,806.14	370,747.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	968,650.50	968,650.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,635,980.35	1,635,980.35	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,629,231.82	3,070,484.22	9,449,661.67	1,109,085.93	416,756.32

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79080 Kingston Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,826,632.06	27,902.70	3,798,729.36	0.00	0.00
Support Serv - Pupil	272,282.31	0.00	272,282.31	0.00	0.00
Support Serv - Instructional	53,747.61	0.00	53,747.61	0.00	0.00
Support Serv - Board of Ed	26,011.88	162.47	25,849.41	0.00	0.00
Support Serv - Executive Adm	244,040.66	0.00	244,040.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,528.80	0.00	433,528.80	0.00	0.00
Support Serv - Business	153,753.52	0.00	747.75	153,005.77	153,005.77
Operations and Maintenance	691,190.07	58,834.05	49,113.45	583,242.57	0.00
Pupil Transportation	331,872.94	0.00	331,872.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,850.00	0.00	1,850.00	0.00	0.00
Support Serv - Staff & Personnel	672.00	0.00	0.00	672.00	672.00
Support Serv - Technology	184,624.69	10,344.54	51,564.68	122,715.47	122,715.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,043.35	5,518.00	153,525.35	0.00	0.00
Community Services	122,800.41	0.00	122,800.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	582,575.36	246,205.02	336,370.34	0.00	0.00
Community Services	28,727.23	0.00	28,727.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	535,175.51	535,175.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	310,469.23	310,469.23	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,958,997.63	1,194,611.52	5,904,750.30	859,635.81	276,393.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79090 Mayville Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,605,973.86	0.00	3,605,973.86	0.00	0.00
Support Serv - Pupil	227,859.71	0.00	227,859.71	0.00	0.00
Support Serv - Instructional	40,815.53	0.00	40,815.53	0.00	0.00
Support Serv - Board of Ed	48,525.48	0.00	48,525.48	0.00	0.00
Support Serv - Executive Adm	186,242.28	0.00	186,242.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	372,782.81	0.00	372,782.81	0.00	0.00
Support Serv - Business	157,280.74	12,370.75	10,378.56	134,531.43	134,531.43
Operations and Maintenance	774,033.03	156,919.00	15,966.72	601,147.31	0.00
Pupil Transportation	293,149.97	35,200.00	257,949.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	469.00	0.00	469.00	0.00	0.00
Support Serv - Technology	138,080.63	2,190.77	53,550.11	82,339.75	82,339.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,875.86	3,062.00	176,813.86	0.00	0.00
Community Services	3,471.89	0.00	3,471.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	495,911.73	289,027.91	206,883.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	829,869.69	829,869.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,354,342.21	1,328,640.12	5,207,683.60	818,018.49	216,871.18

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79100 Millington Community Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,484,583.88	29,676.27	7,454,907.61	0.00	0.00
Support Serv - Pupil	458,229.18	0.00	458,229.18	0.00	0.00
Support Serv - Instructional	161,287.60	0.00	161,287.60	0.00	0.00
Support Serv - Board of Ed	44,910.50	0.00	44,910.50	0.00	0.00
Support Serv - Executive Adm	146,081.17	0.00	146,081.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	714,876.11	0.00	714,876.11	0.00	0.00
Support Serv - Business	321,760.61	13,356.02	0.00	308,404.59	308,404.59
Operations and Maintenance	1,084,351.63	8,719.64	84,505.25	991,126.74	0.00
Pupil Transportation	521,196.71	200.00	520,996.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	387.00	0.00	0.00	387.00	387.00
Support Serv - Technology	462,036.43	273,605.78	23,775.89	164,654.76	164,654.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,909.55	56,474.88	227,434.67	0.00	0.00
Community Services	30,786.50	0.00	30,786.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,030,213.92	647,436.32	382,777.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	602,900.00	602,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,321,414.67	4,321,414.67	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,668,925.46	5,953,783.58	10,250,568.79	1,464,573.09	473,446.35

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79110 Reese Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,628,362.43	3,675.30	5,624,687.13	0.00	0.00
Support Serv - Pupil	407,670.44	12,076.20	395,594.24	0.00	0.00
Support Serv - Instructional	372,517.76	0.00	372,517.76	0.00	0.00
Support Serv - Board of Ed	50,765.87	0.00	50,765.87	0.00	0.00
Support Serv - Executive Adm	207,890.05	0.00	207,890.05	0.00	0.00
Support Serv - Grant Writer	117.00	0.00	117.00	0.00	0.00
Support Serv - School Adm	362,342.71	0.00	362,342.71	0.00	0.00
Support Serv - Business	285,568.11	33,088.47	21,733.73	230,745.91	230,745.91
Operations and Maintenance	834,810.90	21,275.67	48,348.86	765,186.37	0.00
Pupil Transportation	369,554.64	93,508.00	276,046.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,531.30	0.00	710.75	1,820.55	1,820.55
Support Serv - Technology	173,552.04	0.00	9,446.71	164,105.33	164,105.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,584.29	6,099.00	225,485.29	0.00	0.00
Community Services	31,734.26	0.00	31,734.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	925,892.74	181,169.88	744,722.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	526,994.62	526,994.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	329,711.76	329,711.76	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,741,600.92	1,207,598.90	8,372,143.86	1,161,858.16	396,671.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79145 Unionville-Sebewaing Area S.D.
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,730,996.78	8,250.00	4,722,746.78	0.00	0.00
Support Serv - Pupil	335,807.03	0.00	335,807.03	0.00	0.00
Support Serv - Instructional	172,279.13	0.00	172,279.13	0.00	0.00
Support Serv - Board of Ed	31,666.81	0.00	31,666.81	0.00	0.00
Support Serv - Executive Adm	222,129.29	0.00	222,129.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	528,734.69	0.00	528,734.69	0.00	0.00
Support Serv - Business	219,875.73	19,993.03	0.00	199,882.70	199,882.70
Operations and Maintenance	758,846.74	0.00	33,260.94	725,585.80	0.00
Pupil Transportation	300,931.46	11,185.35	289,746.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,100.00	0.00	7,100.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	266,712.71	0.00	34,908.08	231,804.63	231,804.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,538.21	0.00	235,538.21	0.00	0.00
Community Services	12,604.60	0.00	12,604.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,509.00	8,509.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	576,009.87	270,378.95	305,630.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,618,010.83	1,618,010.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,233,965.63	1,233,965.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,259,718.51	3,170,292.79	6,932,152.59	1,157,273.13	431,687.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
79150 Vassar Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,529,028.45	4,180.03	7,524,848.42	0.00	0.00
Support Serv - Pupil	838,276.43	0.00	838,276.43	0.00	0.00
Support Serv - Instructional	429,897.25	0.00	429,897.25	0.00	0.00
Support Serv - Board of Ed	79,335.93	0.00	79,335.93	0.00	0.00
Support Serv - Executive Adm	292,436.70	0.00	292,436.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	807,465.20	0.00	807,465.20	0.00	0.00
Support Serv - Business	141,873.54	6,173.83	0.00	135,699.71	135,699.71
Operations and Maintenance	990,385.23	14,076.93	280,098.31	696,209.99	0.00
Pupil Transportation	525,042.03	4,555.50	520,486.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,596.50	0.00	10,596.50	0.00	0.00
Support Serv - Staff & Personnel	149,872.17	0.00	75,877.37	73,994.80	73,994.80
Support Serv - Technology	333,246.19	42,956.30	69,638.25	220,651.64	220,651.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,365.53	3,121.66	246,243.87	0.00	0.00
Community Services	50,126.87	0.00	50,126.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,787.00	19,787.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,864.71	1,864.71	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,158,602.38	613,897.70	544,704.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	767,436.63	767,436.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,188,295.42	1,188,295.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,562,934.16	2,666,345.71	11,770,032.31	1,126,556.14	430,346.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80000 Van Buren ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,686,307.82	0.00	2,686,307.82	0.00	0.00
Support Serv - Pupil	1,863,622.30	0.00	1,863,622.30	0.00	0.00
Support Serv - Instructional	2,461,083.66	0.00	2,461,083.66	0.00	0.00
Support Serv - Board of Ed	62,642.59	0.00	62,642.59	0.00	0.00
Support Serv - Executive Adm	532,750.32	0.00	532,750.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Business	1,117,721.36	330.39	1,049.73	1,116,341.24	1,116,341.24
Operations and Maintenance	627,982.17	182.66	19,206.74	608,592.77	0.00
Pupil Transportation	92,405.70	0.00	92,405.70	0.00	0.00
Support Serv - Planning & Research	2,705.00	0.00	2,705.00	0.00	0.00
Support Serv - Communication	45,018.78	0.00	45,018.78	0.00	0.00
Support Serv - Staff & Personnel	225,917.82	0.00	2,159.95	223,757.87	223,757.87
Support Serv - Technology	1,957,970.64	67,419.05	18,994.59	1,871,557.00	1,871,557.00
Support Serv - Pupil Accounting	45,060.99	0.00	45,060.99	0.00	0.00
Support Serv - Central - Other	11,500.00	0.00	11,500.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	279,581.54	0.00	279,581.54	0.00	0.00
Payments to Government Agencies	832,990.16	832,990.16	0.00	0.00	0.00
Facilities Acquisition	5,873.91	5,873.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	14,903,369.72	391,738.26	14,511,631.46	0.00	0.00
Support Serv - Pupil	11,785,214.33	0.00	11,785,214.33	0.00	0.00
Support Serv - Instructional	3,678,904.09	46,271.07	3,632,633.02	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	589,782.36	5,930.00	583,852.36	0.00	0.00
Support Serv - Business	91,652.49	26,956.67	0.00	64,695.82	64,695.82
Operations and Maintenance	1,834,174.05	46,538.79	26,725.77	1,760,909.49	0.00
Pupil Transportation	2,769,198.91	664,179.71	2,105,019.20	0.00	0.00
Support Serv - Planning & Research	190,385.81	0.00	190,385.81	0.00	0.00
Support Serv - Communication	5,362.38	0.00	5,362.38	0.00	0.00
Support Serv - Staff & Personnel	4,752.75	0.00	0.00	4,752.75	4,752.75
Support Serv - Technology	75,930.48	34,892.73	2,679.00	38,358.75	38,358.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,964.05	69,640.77	21,323.28	0.00	0.00
Community Services	39,900.05	7,601.15	32,298.90	0.00	0.00
Payments to Government Agencies	3,045,987.00	3,045,987.00	0.00	0.00	0.00
Facilities Acquisition	1,828,571.40	1,828,571.40	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,779,913.12	1,779,913.12	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,580,197.75	8,855,016.84	41,036,215.22	5,688,965.69	3,319,463.43

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80010 South Haven Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,015,707.10	389.95	13,015,317.15	0.00	0.00
Support Serv - Pupil	512,877.34	0.00	512,877.34	0.00	0.00
Support Serv - Instructional	789,598.89	0.00	789,598.89	0.00	0.00
Support Serv - Board of Ed	125,713.49	0.00	125,713.49	0.00	0.00
Support Serv - Executive Adm	310,849.37	0.00	310,849.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,350,100.25	0.00	1,350,100.25	0.00	0.00
Support Serv - Business	621,240.67	58,899.86	7,487.73	554,853.08	554,853.08
Operations and Maintenance	2,376,271.36	17,128.26	140,232.14	2,218,910.96	0.00
Pupil Transportation	595,019.91	5,975.02	589,044.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,207.63	0.00	1,102.45	37,105.18	37,105.18
Support Serv - Technology	539,488.18	30,013.68	43,725.57	465,748.93	465,748.93
Support Serv - Pupil Accounting	38,605.41	0.00	38,605.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	471,826.36	4,302.10	467,524.26	0.00	0.00
Community Services	30,481.04	1,702.80	28,778.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,276.51	35,276.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,801.84	0.00	21,801.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,345,925.24	636,166.49	709,758.75	0.00	0.00
Community Services	24.93	0.00	24.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,814,049.57	3,814,049.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	647,578.26	647,578.26	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,680,643.35	5,251,482.50	18,152,542.70	3,276,618.15	1,057,707.19

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80020 Bangor Public Schools (Van Buren)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,018,343.24	110,809.00	6,907,534.24	0.00	0.00
Support Serv - Pupil	315,600.11	0.00	315,600.11	0.00	0.00
Support Serv - Instructional	383,062.91	0.00	383,062.91	0.00	0.00
Support Serv - Board of Ed	33,558.99	0.00	33,558.99	0.00	0.00
Support Serv - Executive Adm	312,014.48	0.00	312,014.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,053,396.08	0.00	1,053,396.08	0.00	0.00
Support Serv - Business	337,620.82	19,306.14	5,453.00	312,861.68	312,861.68
Operations and Maintenance	1,397,527.10	34,994.90	196,528.81	1,166,003.39	0.00
Pupil Transportation	518,493.66	16,240.00	502,253.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,166.51	0.00	9,166.51	0.00	0.00
Support Serv - Staff & Personnel	10,191.42	0.00	360.00	9,831.42	9,831.42
Support Serv - Technology	289,815.00	4,030.62	126,422.63	159,361.75	159,361.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,175.18	0.00	227,175.18	0.00	0.00
Community Services	86,689.70	0.00	86,689.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,154.78	41,154.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	457.48	0.00	457.48	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	890,154.44	471,013.56	419,140.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,711,327.23	8,711,327.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,635,749.13	9,408,876.23	10,578,814.66	1,648,058.24	482,054.85

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80040 Covert Public Schools
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,062,490.39	0.00	3,062,490.39	0.00	0.00
Support Serv - Pupil	136,006.64	0.00	136,006.64	0.00	0.00
Support Serv - Instructional	67,478.72	0.00	67,478.72	0.00	0.00
Support Serv - Board of Ed	43,712.51	0.00	43,712.51	0.00	0.00
Support Serv - Executive Adm	402,205.89	0.00	402,205.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,725.84	0.00	292,725.84	0.00	0.00
Support Serv - Business	169,752.58	2.88	0.00	169,749.70	169,749.70
Operations and Maintenance	690,335.04	10,956.13	101,452.53	577,926.38	0.00
Pupil Transportation	246,479.20	0.00	246,479.20	0.00	0.00
Support Serv - Planning & Research	31,168.17	0.00	31,168.17	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	85,179.85	0.00	7,966.84	77,213.01	77,213.01
Support Serv - Technology	144,309.57	0.00	90,946.94	53,362.63	53,362.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,870.80	0.00	25,870.80	0.00	0.00
Community Services	6,208.83	0.00	6,208.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	332,404.47	142,202.02	190,202.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,736,328.50	153,161.03	4,704,915.75	878,251.72	300,325.34

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80050 Decatur Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,281,705.24	0.00	4,281,705.24	0.00	0.00
Support Serv - Pupil	140,948.31	0.00	140,948.31	0.00	0.00
Support Serv - Instructional	118,295.19	0.00	118,295.19	0.00	0.00
Support Serv - Board of Ed	41,326.43	0.00	41,326.43	0.00	0.00
Support Serv - Executive Adm	229,332.13	0.00	229,332.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	450,373.32	0.00	450,373.32	0.00	0.00
Support Serv - Business	424,581.34	11,476.28	0.00	413,105.06	413,105.06
Operations and Maintenance	746,134.98	3,449.79	0.00	742,685.19	0.00
Pupil Transportation	305,935.36	8,000.00	297,935.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	419,106.75	0.00	0.00	419,106.75	419,106.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	263,361.21	0.00	263,361.21	0.00	0.00
Community Services	10,120.48	0.00	10,120.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	948,415.85	642,662.57	305,753.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,134,565.05	2,134,565.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,271.46	4,271.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,518,473.10	2,804,425.15	6,139,150.95	1,574,897.00	832,211.81

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80090 Bloomingdale Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,327,924.15	210.94	7,327,713.21	0.00	0.00
Support Serv - Pupil	243,834.51	0.00	243,834.51	0.00	0.00
Support Serv - Instructional	285,301.76	0.00	285,301.76	0.00	0.00
Support Serv - Board of Ed	76,653.76	0.00	76,653.76	0.00	0.00
Support Serv - Executive Adm	209,514.29	0.00	209,514.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	892,726.96	0.00	892,726.96	0.00	0.00
Support Serv - Business	252,193.72	0.00	36,912.07	215,281.65	215,281.65
Operations and Maintenance	1,559,551.43	0.00	186,780.60	1,372,770.83	0.00
Pupil Transportation	1,207,544.70	406,712.00	800,832.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	850.00	0.00	0.00	850.00	850.00
Support Serv - Technology	325,077.46	0.00	197,309.16	127,768.30	127,768.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	321,726.93	0.00	321,726.93	0.00	0.00
Community Services	1,363.00	0.00	1,363.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	76,705.97	0.00	76,705.97	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	719,305.23	280,949.91	438,355.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,453,378.17	3,453,378.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,953,652.04	4,141,251.02	11,095,730.24	1,716,670.78	343,899.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80110 Gobles Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,020,103.85	0.00	5,020,103.85	0.00	0.00
Support Serv - Pupil	136,282.14	0.00	136,282.14	0.00	0.00
Support Serv - Instructional	62,926.31	0.00	62,926.31	0.00	0.00
Support Serv - Board of Ed	49,631.64	0.00	49,631.64	0.00	0.00
Support Serv - Executive Adm	402,687.11	0.00	402,687.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	570,394.39	0.00	570,394.39	0.00	0.00
Support Serv - Business	91,216.40	0.00	0.00	91,216.40	91,216.40
Operations and Maintenance	812,329.84	0.00	10,150.54	802,179.30	0.00
Pupil Transportation	418,636.21	0.00	418,636.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	252,141.77	3,500.00	0.00	248,641.77	248,641.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,488.05	4,488.34	231,999.71	0.00	0.00
Community Services	394,721.16	0.00	394,721.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	510,789.83	183,869.01	326,920.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,865,503.91	1,865,503.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	320,449.68	320,449.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,144,302.29	2,377,810.94	7,624,453.88	1,142,037.47	339,858.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80120 Hartford Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,704,797.50	240,334.65	8,464,462.85	0.00	0.00
Support Serv - Pupil	407,760.33	0.00	407,760.33	0.00	0.00
Support Serv - Instructional	810,999.64	0.00	810,999.64	0.00	0.00
Support Serv - Board of Ed	84,471.67	0.00	84,471.67	0.00	0.00
Support Serv - Executive Adm	327,967.97	0.00	327,967.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	845,873.46	0.00	845,873.46	0.00	0.00
Support Serv - Business	423,284.76	28,967.68	3,121.04	391,196.04	391,196.04
Operations and Maintenance	1,236,348.73	5,709.60	112,605.07	1,118,034.06	0.00
Pupil Transportation	338,599.42	0.00	338,599.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	54,198.45	0.00	54,198.45	0.00	0.00
Support Serv - Staff & Personnel	275.00	0.00	275.00	0.00	0.00
Support Serv - Technology	148,266.44	0.00	3,173.10	145,093.34	145,093.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,386.80	0.00	7,386.80	0.00	0.00
Support Serv - Other	352,903.82	0.00	352,903.82	0.00	0.00
Community Services	6,609.22	0.00	6,609.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,614.05	36,614.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	983,530.82	475,100.80	508,430.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,087,009.94	1,087,009.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	361,635.05	361,635.05	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,218,533.07	2,235,371.77	12,328,837.86	1,654,323.44	536,289.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80130 Lawrence Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,577,429.23	0.00	3,577,429.23	0.00	0.00
Support Serv - Pupil	107,206.67	0.00	107,206.67	0.00	0.00
Support Serv - Instructional	158,822.54	0.00	158,822.54	0.00	0.00
Support Serv - Board of Ed	37,405.54	0.00	37,405.54	0.00	0.00
Support Serv - Executive Adm	169,683.71	0.00	169,683.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	393,998.42	0.00	393,998.42	0.00	0.00
Support Serv - Business	284,528.01	7,813.00	0.00	276,715.01	276,715.01
Operations and Maintenance	540,762.87	0.00	98,103.66	442,659.21	0.00
Pupil Transportation	140,439.05	0.00	140,439.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,460.58	0.00	1,460.58	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,712.36	21,177.60	11,682.81	95,851.95	95,851.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,202.77	0.00	121,202.77	0.00	0.00
Community Services	184.27	0.00	184.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	126,402.00	126,402.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,158.70	130,148.90	185,009.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	874,120.64	874,120.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,249.96	8,249.96	0.00	0.00	0.00
Trust Funds					
All Costs *	3,288.00	0.00	3,288.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,989,055.32	1,167,912.10	5,005,917.05	815,226.17	372,566.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80140 Lawton Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,219,725.01	125.00	6,219,600.01	0.00	0.00
Support Serv - Pupil	259,384.01	0.00	259,384.01	0.00	0.00
Support Serv - Instructional	189,879.89	0.00	189,879.89	0.00	0.00
Support Serv - Board of Ed	41,633.82	0.00	41,633.82	0.00	0.00
Support Serv - Executive Adm	310,541.92	0.00	310,541.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,587.59	0.00	715,587.59	0.00	0.00
Support Serv - Business	226,392.88	0.00	0.00	226,392.88	226,392.88
Operations and Maintenance	1,267,435.68	125,237.52	97,460.16	1,044,738.00	0.00
Pupil Transportation	290,099.42	115,627.00	174,472.42	0.00	0.00
Support Serv - Planning & Research	65,226.02	0.00	65,226.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	234,323.29	53,576.43	32,442.67	148,304.19	148,304.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,844.12	0.00	196,844.12	0.00	0.00
Community Services	2,469.24	0.00	2,469.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	801,814.45	399,791.55	402,022.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,870,504.85	1,870,504.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,947,610.40	2,947,610.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,639,472.59	5,512,472.75	8,707,564.77	1,419,435.07	374,697.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80150 Mattawan Consolidated School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,831,156.55	138,130.12	21,693,026.43	0.00	0.00
Support Serv - Pupil	1,252,340.00	1,373.66	1,250,966.34	0.00	0.00
Support Serv - Instructional	1,738,030.38	0.00	1,738,030.38	0.00	0.00
Support Serv - Board of Ed	37,212.23	0.00	37,212.23	0.00	0.00
Support Serv - Executive Adm	743,190.65	1,939.05	741,251.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,900,729.18	1,765.99	1,898,963.19	0.00	0.00
Support Serv - Business	565,405.79	96,952.73	0.00	468,453.06	468,453.06
Operations and Maintenance	3,305,522.02	45,472.51	228,824.01	3,031,225.50	0.00
Pupil Transportation	1,843,074.53	11,818.45	1,831,256.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	84,932.95	0.00	0.00	84,932.95	84,932.95
Support Serv - Technology	1,817,692.69	776,372.75	245,914.25	795,405.69	795,405.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	454,917.01	3,830.78	451,086.23	0.00	0.00
Community Services	137.92	0.00	137.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,333,989.93	428,312.49	905,677.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,212,106.26	7,212,106.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,533,811.93	8,533,811.93	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,654,250.02	17,251,886.72	31,022,346.10	4,380,017.20	1,348,791.70

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80160 Paw Paw Public School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,279,242.86	0.00	14,279,242.86	0.00	0.00
Support Serv - Pupil	743,664.56	0.00	743,664.56	0.00	0.00
Support Serv - Instructional	575,787.84	0.00	575,787.84	0.00	0.00
Support Serv - Board of Ed	43,421.08	0.00	43,421.08	0.00	0.00
Support Serv - Executive Adm	340,996.00	0.00	340,996.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,275,668.89	0.00	1,275,668.89	0.00	0.00
Support Serv - Business	432,024.63	65,589.32	3,876.00	362,559.31	362,559.31
Operations and Maintenance	2,041,907.51	5,150.00	122,562.59	1,914,194.92	0.00
Pupil Transportation	863,315.09	95,478.37	767,836.72	0.00	0.00
Support Serv - Planning & Research	4,559.06	0.00	4,559.06	0.00	0.00
Support Serv - Communication	210,829.03	0.00	210,829.03	0.00	0.00
Support Serv - Staff & Personnel	138,060.13	0.00	900.00	137,160.13	137,160.13
Support Serv - Technology	1,454,438.00	58,236.50	819,671.17	576,530.33	576,530.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,248.49	0.00	368,248.49	0.00	0.00
Community Services	25,003.10	0.00	25,003.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,413,093.34	768,092.37	645,000.97	0.00	0.00
Community Services	42,658.65	3,402.00	39,256.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	36,130,487.17	36,130,487.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	143,545.47	143,545.47	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,526,950.90	37,269,981.20	20,266,525.01	2,990,444.69	1,076,249.77

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80240 Bangor Township S/D #8
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	207,755.79	0.00	207,755.79	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	200.00	0.00	200.00	0.00	0.00
Support Serv - Board of Ed	18,069.72	0.00	18,069.72	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	60.00	0.00	0.00	60.00	60.00
Operations and Maintenance	28,871.68	7,249.88	0.00	21,621.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	254,957.19	7,249.88	226,025.51	21,681.80	60.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
80900 Michigan Online School
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,239,471.91	29,176.05	3,210,295.86	0.00	0.00
Support Serv - Pupil	573,137.07	0.00	573,137.07	0.00	0.00
Support Serv - Instructional	195,106.51	12,903.62	182,202.89	0.00	0.00
Support Serv - Board of Ed	223,749.35	0.00	223,749.35	0.00	0.00
Support Serv - Executive Adm	883,396.07	0.00	883,396.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	331,810.91	0.00	331,810.91	0.00	0.00
Support Serv - Business	91,960.70	0.00	0.00	91,960.70	91,960.70
Operations and Maintenance	64,830.03	0.00	0.00	64,830.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150,000.00	0.00	150,000.00	0.00	0.00
Support Serv - Staff & Personnel	290.00	0.00	0.00	290.00	290.00
Support Serv - Technology	139,500.00	0.00	0.00	139,500.00	139,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,893,252.55	42,079.67	5,554,592.15	296,580.73	231,750.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81000 Washtenaw ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,652,268.28	0.00	1,652,268.28	0.00	0.00
Support Serv - Pupil	1,089,264.86	6,787.50	1,082,477.36	0.00	0.00
Support Serv - Instructional	5,066,735.26	56,973.94	5,009,761.32	0.00	0.00
Support Serv - Board of Ed	71,266.19	0.00	71,266.19	0.00	0.00
Support Serv - Executive Adm	433,738.38	207.96	433,530.42	0.00	0.00
Support Serv - Grant Writer	13,057.00	0.00	13,057.00	0.00	0.00
Support Serv - School Adm	43,348.00	0.00	43,348.00	0.00	0.00
Support Serv - Business	292,891.12	1,777.87	79,962.75	211,150.50	211,150.50
Operations and Maintenance	683,867.56	15,156.94	215,651.42	453,059.20	0.00
Pupil Transportation	40,611.31	0.00	40,611.31	0.00	0.00
Support Serv - Planning & Research	408,689.92	0.00	408,689.92	0.00	0.00
Support Serv - Communication	192,967.14	92.28	192,874.86	0.00	0.00
Support Serv - Staff & Personnel	353,589.97	689.44	102,764.28	250,136.25	250,136.25
Support Serv - Technology	1,995,174.99	39,105.76	0.00	1,956,069.23	1,956,069.23
Support Serv - Pupil Accounting	136,487.00	0.00	136,487.00	0.00	0.00
Support Serv - Central - Other	15,640.79	0.00	15,640.79	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	907,697.17	0.00	907,697.17	0.00	0.00
Payments to Government Agencies	9,983,418.50	9,983,418.50	0.00	0.00	0.00
Facilities Acquisition	6,050.00	6,050.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	21,579,909.27	120,555.68	21,459,353.59	0.00	0.00
Support Serv - Pupil	15,254,959.80	39,509.83	15,215,449.97	0.00	0.00
Support Serv - Instructional	4,442,695.35	10,586.92	4,432,108.43	0.00	0.00
Support Serv - Board of Ed	71,102.52	0.00	71,102.52	0.00	0.00
Support Serv - Executive Adm	124,746.55	70.04	124,676.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	831,799.68	1,988.50	829,811.18	0.00	0.00
Support Serv - Business	1,293,633.90	102,194.94	0.00	1,191,438.96	1,191,438.96
Operations and Maintenance	3,925,815.00	35,799.05	13,490.85	3,876,525.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	81,445.29	0.00	81,445.29	0.00	0.00
Support Serv - Communication	158,104.89	185.72	157,919.17	0.00	0.00
Support Serv - Staff & Personnel	611,572.48	978.56	0.00	610,593.92	610,593.92
Support Serv - Technology	2,192,752.38	106,863.80	6,493.00	2,079,395.58	2,079,395.58
Support Serv - Pupil Accounting	69,992.57	0.00	69,992.57	0.00	0.00
Support Serv - Central - Other	114,687.78	0.00	114,687.78	0.00	0.00
Support Serv - Other	108,433.45	0.00	108,433.45	0.00	0.00
Community Services	13,047.93	0.00	13,047.93	0.00	0.00
Payments to Government Agencies	89,678,836.18	89,678,836.18	0.00	0.00	0.00
Facilities Acquisition	12,485.00	12,485.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,528,042.36	5,528,042.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,813,631.34	26,813,631.34	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,066,081.43	5,066,081.43	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	201,360,538.59	137,628,069.54	53,104,100.31	10,628,368.74	6,298,784.44

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81010 Ann Arbor Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	160,716,153.64	3,018.64	160,713,135.00	0.00	0.00
Support Serv - Pupil	33,255,901.78	0.00	33,255,901.78	0.00	0.00
Support Serv - Instructional	19,482,307.85	4,682,433.35	14,799,874.50	0.00	0.00
Support Serv - Board of Ed	1,033,740.27	17.36	1,033,722.91	0.00	0.00
Support Serv - Executive Adm	1,540,598.89	1,219.60	1,539,379.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,728,440.71	3,596.97	15,724,843.74	0.00	0.00
Support Serv - Business	2,654,301.01	481,986.22	205,025.77	1,967,289.02	1,967,289.02
Operations and Maintenance	19,621,589.66	1,296,876.53	1,079,354.65	17,245,358.48	0.00
Pupil Transportation	7,757,209.29	1,015,780.20	6,741,429.09	0.00	0.00
Support Serv - Planning & Research	388,923.00	0.00	388,923.00	0.00	0.00
Support Serv - Communication	496,349.06	0.00	496,349.06	0.00	0.00
Support Serv - Staff & Personnel	1,739,041.60	25.97	69,315.27	1,669,700.36	1,669,700.36
Support Serv - Technology	3,918,687.37	21,399.59	1,513,363.67	2,383,924.11	2,383,924.11
Support Serv - Pupil Accounting	20,253.06	0.00	20,253.06	0.00	0.00
Support Serv - Central - Other	51,235.34	0.00	51,235.34	0.00	0.00
Support Serv - Other	2,939,802.41	4,019.67	2,935,782.74	0.00	0.00
Community Services	1,142,743.78	0.00	1,142,743.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,739.17	0.00	0.00	8,739.17	8,739.17
Operations and Maintenance	139,592.91	127,004.00	12,588.91	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,079,542.92	226,923.20	3,852,619.72	0.00	0.00
Community Services	2,957,055.52	0.00	2,957,055.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	40,344,509.18	40,344,509.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,081,865.39	40,081,865.39	0.00	0.00	0.00
Trust Funds					
All Costs *	88,477.86	0.00	88,477.86	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	360,187,061.67	88,290,675.87	248,621,374.66	23,275,011.14	6,029,652.66

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81020 Ypsilanti Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,407,231.15	33,351.60	31,373,879.55	0.00	0.00
Support Serv - Pupil	7,271,134.97	0.00	7,271,134.97	0.00	0.00
Support Serv - Instructional	3,207,687.98	0.00	3,207,687.98	0.00	0.00
Support Serv - Board of Ed	271,009.52	65,000.00	206,009.52	0.00	0.00
Support Serv - Executive Adm	360,064.29	0.00	360,064.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,412,770.78	0.00	2,412,770.78	0.00	0.00
Support Serv - Business	637,389.12	69,474.80	0.00	567,914.32	567,914.32
Operations and Maintenance	5,822,594.30	14,416.33	247,903.72	5,560,274.25	0.00
Pupil Transportation	3,884,435.18	0.00	3,884,435.18	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	185,025.28	0.00	185,025.28	0.00	0.00
Support Serv - Staff & Personnel	419,519.06	0.00	185,128.91	234,390.15	234,390.15
Support Serv - Technology	1,219,731.00	48,394.29	248,907.17	922,429.54	922,429.54
Support Serv - Pupil Accounting	60,600.00	0.00	60,600.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	655,620.69	0.00	655,620.69	0.00	0.00
Community Services	566,884.02	0.00	566,884.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,316.06	0.00	2,316.06	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,513,417.73	129,747.05	2,383,670.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	16,957,244.11	16,957,244.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,593,699.46	3,593,699.46	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	81,448,874.70	20,911,327.64	53,252,538.80	7,285,008.26	1,724,734.01

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81040 Chelsea School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,264,145.65	2,730.00	17,261,415.65	0.00	0.00
Support Serv - Pupil	3,416,782.30	0.00	3,416,782.30	0.00	0.00
Support Serv - Instructional	659,352.77	0.00	659,352.77	0.00	0.00
Support Serv - Board of Ed	63,975.66	0.00	63,975.66	0.00	0.00
Support Serv - Executive Adm	418,818.75	0.00	418,818.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,609,141.29	0.00	1,609,141.29	0.00	0.00
Support Serv - Business	515,553.61	16,930.66	0.00	498,622.95	498,622.95
Operations and Maintenance	3,079,952.94	0.00	454,720.14	2,625,232.80	0.00
Pupil Transportation	919,834.85	0.00	919,834.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	331,180.05	0.00	321.00	330,859.05	330,859.05
Support Serv - Technology	963,191.02	18,849.76	312,923.72	631,417.54	631,417.54
Support Serv - Pupil Accounting	1,025.00	0.00	1,025.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,410.83	0.00	754,410.83	0.00	0.00
Community Services	71,396.07	0.00	71,396.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	46,420.79	0.00	46,420.79	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,736.75	0.00	1,736.75	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,460,513.75	703,916.02	756,597.73	0.00	0.00
Community Services	310,595.93	0.00	310,595.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,715,491.19	7,715,491.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,333,902.06	11,333,902.06	0.00	0.00	0.00
Trust Funds					
All Costs *	7,369.00	7,369.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,944,790.26	19,799,188.69	27,059,469.23	4,086,132.34	1,460,899.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81050 Dexter Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,570,685.83	0.00	25,570,685.83	0.00	0.00
Support Serv - Pupil	4,294,154.56	2,659.93	4,291,494.63	0.00	0.00
Support Serv - Instructional	3,285,123.30	2,703.55	3,282,419.75	0.00	0.00
Support Serv - Board of Ed	122,293.96	0.00	122,293.96	0.00	0.00
Support Serv - Executive Adm	471,614.87	0.00	471,614.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,569,057.43	0.00	2,569,057.43	0.00	0.00
Support Serv - Business	783,406.04	2,530.65	44,020.86	736,854.53	736,854.53
Operations and Maintenance	4,110,923.97	1,181.74	17,883.80	4,091,858.43	0.00
Pupil Transportation	1,297,247.40	0.00	1,297,247.40	0.00	0.00
Support Serv - Planning & Research	38,226.20	0.00	38,226.20	0.00	0.00
Support Serv - Communication	63,559.25	0.00	63,559.25	0.00	0.00
Support Serv - Staff & Personnel	337,447.78	0.00	44,271.22	293,176.56	293,176.56
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,326.74	0.00	208,326.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	65,894.75	0.00	65,894.75	0.00	0.00
Support Serv - Pupil	34,797.40	0.00	34,797.40	0.00	0.00
Support Serv - Instructional	960.85	0.00	960.85	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,231.34	0.00	2,218.85	60,012.49	0.00
Pupil Transportation	98,950.80	0.00	98,950.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,567,511.38	428,472.73	2,139,038.65	0.00	0.00
Community Services	1,296,480.90	36.30	1,296,444.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	27,992,182.65	27,992,182.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,244,522.60	3,244,522.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,515,600.00	31,674,290.15	41,659,407.84	5,181,902.01	1,030,031.09

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81070 Lincoln Consolidated School District
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,882,076.99	254,737.57	29,627,339.42	0.00	0.00
Support Serv - Pupil	5,093,581.23	0.00	5,093,581.23	0.00	0.00
Support Serv - Instructional	1,353,627.69	13,000.00	1,340,627.69	0.00	0.00
Support Serv - Board of Ed	108,382.03	0.00	108,382.03	0.00	0.00
Support Serv - Executive Adm	386,620.80	0.00	386,620.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,149,386.32	0.00	2,149,386.32	0.00	0.00
Support Serv - Business	817,717.03	47,017.30	0.00	770,699.73	770,699.73
Operations and Maintenance	4,481,986.03	49,398.14	309,665.93	4,122,921.96	0.00
Pupil Transportation	2,773,584.80	514,168.02	2,259,416.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	225,831.35	0.00	225,831.35	0.00	0.00
Support Serv - Staff & Personnel	341,661.88	0.00	6,322.00	335,339.88	335,339.88
Support Serv - Technology	980,169.53	214,740.78	140,003.82	625,424.93	625,424.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	917,024.70	33,130.94	883,893.76	0.00	0.00
Community Services	92,566.31	1,303.93	91,262.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	33,906.05	0.00	33,906.05	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	127,663.21	31,371.00	0.00	96,292.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	625,222.11	333,806.22	291,415.89	0.00	0.00
Community Services	169,548.01	0.00	169,548.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	14,598,630.76	14,598,630.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,491,297.42	10,491,297.42	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,650,484.25	26,582,602.08	43,117,203.46	5,950,678.71	1,731,464.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81080 Manchester Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,539,595.21	386.53	5,539,208.68	0.00	0.00
Support Serv - Pupil	766,385.73	0.00	766,385.73	0.00	0.00
Support Serv - Instructional	135,180.47	0.00	135,180.47	0.00	0.00
Support Serv - Board of Ed	54,068.76	0.00	54,068.76	0.00	0.00
Support Serv - Executive Adm	172,239.24	0.00	172,239.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,194.69	0.00	443,194.69	0.00	0.00
Support Serv - Business	242,331.28	43,495.04	0.00	198,836.24	198,836.24
Operations and Maintenance	903,951.45	12,469.82	68,358.71	823,122.92	0.00
Pupil Transportation	269,934.12	0.00	269,934.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106,095.25	0.00	0.00	106,095.25	106,095.25
Support Serv - Technology	245,737.85	1,428.05	51,621.56	192,688.24	192,688.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	286,405.97	5,421.97	280,984.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	58,280.35	0.00	58,280.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	37,718.55	0.00	37,718.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,305.00	0.00	4,274.20	2,030.80	2,030.80
Operations and Maintenance	5,455.60	0.00	1,515.95	3,939.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,966.18	0.00	2,966.18	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	880,223.62	282,500.41	597,723.21	0.00	0.00
Community Services	338,207.16	313.27	337,893.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	12,296,779.44	12,296,779.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	124,618.37	124,618.37	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,915,674.29	12,767,412.90	8,821,548.29	1,326,713.10	499,650.53

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81100 Milan Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,929,134.92	525,481.63	13,403,653.29	0.00	0.00
Support Serv - Pupil	3,299,384.75	0.00	3,299,384.75	0.00	0.00
Support Serv - Instructional	1,010,464.27	0.00	1,010,464.27	0.00	0.00
Support Serv - Board of Ed	68,018.14	0.00	68,018.14	0.00	0.00
Support Serv - Executive Adm	429,952.56	0.00	429,952.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,567,915.40	0.00	1,567,915.40	0.00	0.00
Support Serv - Business	397,850.33	24,428.98	0.00	373,421.35	373,421.35
Operations and Maintenance	2,967,983.73	14,260.84	110,221.46	2,843,501.43	0.00
Pupil Transportation	1,000,187.85	92,889.00	907,298.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,640.00	0.00	725.00	1,915.00	1,915.00
Support Serv - Technology	785,069.15	131,843.56	29,653.01	623,572.58	623,572.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,461.23	0.00	16,461.23	0.00	0.00
Support Serv - Other	527,518.01	0.00	527,518.01	0.00	0.00
Community Services	628,642.51	0.00	628,642.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,451.10	149,353.89	633,097.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,768,044.05	15,768,044.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,181,718.00	16,706,301.95	22,633,005.69	3,842,410.36	998,908.93

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81120 Saline Area Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,113,833.82	89,398.44	37,024,435.38	0.00	0.00
Support Serv - Pupil	7,714,400.91	0.00	7,714,400.91	0.00	0.00
Support Serv - Instructional	2,283,201.36	0.00	2,283,201.36	0.00	0.00
Support Serv - Board of Ed	141,739.07	0.00	141,739.07	0.00	0.00
Support Serv - Executive Adm	465,537.64	0.00	465,537.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,124,847.10	0.00	3,124,847.10	0.00	0.00
Support Serv - Business	778,010.46	63,025.19	0.00	714,985.27	714,985.27
Operations and Maintenance	4,994,095.69	0.00	633,472.56	4,360,623.13	0.00
Pupil Transportation	1,485,401.02	0.00	1,485,401.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,546.77	0.00	1,546.77	0.00	0.00
Support Serv - Staff & Personnel	678,029.30	0.00	0.00	678,029.30	678,029.30
Support Serv - Technology	597,073.92	2,051.64	0.00	595,022.28	595,022.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,162,629.23	0.00	1,162,629.23	0.00	0.00
Community Services	14,965.00	0.00	14,965.00	0.00	0.00
Payments to Government Agencies	20,000.00	20,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	733,703.40	3,650.00	730,053.40	0.00	0.00
Support Serv - Pupil	168,880.62	0.00	168,880.62	0.00	0.00
Support Serv - Instructional	262,978.35	0.00	262,978.35	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	83,548.21	0.00	0.00	83,548.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	73,024.36	0.00	73,024.36	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	946.81	0.00	946.81	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,887,729.56	437,485.87	2,450,243.69	0.00	0.00
Community Services	2,513,123.81	6,228.48	2,506,895.33	0.00	0.00
Payments to Government Agencies	100,584.92	100,584.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	17,971,406.24	17,971,406.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,292,416.90	3,292,416.90	0.00	0.00	0.00
Trust Funds					
All Costs *	5,767.38	0.00	5,767.38	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,669,421.85	21,986,247.68	60,250,965.98	6,432,208.19	1,988,036.85

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81140 Whitmore Lake Public School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,832,906.95	17,523.59	4,815,383.36	0.00	0.00
Support Serv - Pupil	1,474,483.66	0.00	1,474,483.66	0.00	0.00
Support Serv - Instructional	405,475.32	0.00	405,475.32	0.00	0.00
Support Serv - Board of Ed	66,318.69	0.00	66,318.69	0.00	0.00
Support Serv - Executive Adm	259,606.38	3,842.52	255,763.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,793.82	4,006.87	497,786.95	0.00	0.00
Support Serv - Business	318,036.00	26,469.28	29,359.43	262,207.29	262,207.29
Operations and Maintenance	892,455.83	50,596.75	55,125.81	786,733.27	0.00
Pupil Transportation	510,222.19	47,341.00	462,881.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	96,957.87	0.00	96,957.87	0.00	0.00
Support Serv - Staff & Personnel	32,830.96	0.00	2,315.00	30,515.96	30,515.96
Support Serv - Technology	321,652.43	41,833.05	104,679.73	175,139.65	175,139.65
Support Serv - Pupil Accounting	47,215.64	0.00	47,215.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,055.37	0.00	303,055.37	0.00	0.00
Community Services	104,273.77	0.00	104,273.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	322.11	322.11	0.00	0.00	0.00
Operations and Maintenance	117,306.20	0.00	0.00	117,306.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,095.80	0.00	2,095.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,252.37	179,126.32	301,126.05	0.00	0.00
Community Services	239,532.26	70,189.00	169,343.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,850.00	9,850.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	7,551,307.05	7,551,307.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	268,427.64	268,427.64	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,836,378.31	8,270,835.18	9,193,640.76	1,371,902.37	467,862.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81900 Global Tech Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,105,424.14	0.00	1,105,424.14	0.00	0.00
Support Serv - Pupil	64,534.88	0.00	64,534.88	0.00	0.00
Support Serv - Instructional	127,510.59	0.00	127,510.59	0.00	0.00
Support Serv - Board of Ed	23,767.62	0.00	23,767.62	0.00	0.00
Support Serv - Executive Adm	121,252.83	0.00	121,252.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,722.20	0.00	94,722.20	0.00	0.00
Support Serv - Business	228,253.15	6,919.39	0.00	221,333.76	221,333.76
Operations and Maintenance	426,797.27	0.00	87,998.21	338,799.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,891.42	0.00	8,891.42	0.00	0.00
Support Serv - Staff & Personnel	4,945.94	0.00	4,945.94	0.00	0.00
Support Serv - Technology	21,372.59	0.00	0.00	21,372.59	21,372.59
Support Serv - Pupil Accounting	8,133.92	0.00	8,133.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,336.14	59,886.78	89,449.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,384,942.69	66,806.17	1,736,631.11	581,505.41	242,706.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81901 Honey Creek Community School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,893,999.00	0.00	1,893,999.00	0.00	0.00
Support Serv - Pupil	54,736.00	0.00	54,736.00	0.00	0.00
Support Serv - Instructional	136,039.00	0.00	136,039.00	0.00	0.00
Support Serv - Board of Ed	22,379.00	0.00	22,379.00	0.00	0.00
Support Serv - Executive Adm	228,118.00	0.00	228,118.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	192,893.00	0.00	192,893.00	0.00	0.00
Support Serv - Business	95,963.00	0.00	0.00	95,963.00	95,963.00
Operations and Maintenance	208,606.00	0.00	0.00	208,606.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,124.00	0.00	0.00	1,124.00	1,124.00
Support Serv - Technology	38,674.00	0.00	0.00	38,674.00	38,674.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,474.00	3,903.00	5,571.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,882,005.00	3,903.00	2,533,735.00	344,367.00	135,761.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81902 Central Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,653,250.36	0.00	2,653,250.36	0.00	0.00
Support Serv - Pupil	128,997.75	0.00	128,997.75	0.00	0.00
Support Serv - Instructional	507,918.60	0.00	507,918.60	0.00	0.00
Support Serv - Board of Ed	34,165.27	0.00	34,165.27	0.00	0.00
Support Serv - Executive Adm	367,848.84	0.00	367,848.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,922.16	0.00	211,922.16	0.00	0.00
Support Serv - Business	649,122.32	16,909.48	0.00	632,212.84	632,212.84
Operations and Maintenance	1,090,033.80	0.00	251,184.83	838,848.97	0.00
Pupil Transportation	59,270.48	0.00	59,270.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,573.25	0.00	26,573.25	0.00	0.00
Support Serv - Staff & Personnel	53,909.09	0.00	53,909.09	0.00	0.00
Support Serv - Technology	32,892.58	0.00	0.00	32,892.58	32,892.58
Support Serv - Pupil Accounting	23,724.57	0.00	23,724.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,000.00	35,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,098.18	101,252.84	281,845.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,257,727.25	153,162.32	4,600,610.54	1,503,954.39	665,105.42

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81903 Washtenaw Technical Middle College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,482,222.07	154,938.48	4,327,283.59	0.00	0.00
Support Serv - Pupil	514,211.45	0.00	514,211.45	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,004.50	0.00	13,004.50	0.00	0.00
Support Serv - Executive Adm	490,609.57	0.00	490,609.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,441.82	0.00	329,441.82	0.00	0.00
Support Serv - Business	350,434.77	0.00	0.00	350,434.77	350,434.77
Operations and Maintenance	94,676.11	0.00	0.00	94,676.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	299.99	-299.99	-299.99
Support Serv - Technology	165,633.48	0.00	13,434.68	152,198.80	152,198.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,475.40	0.00	1,475.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,441,709.17	154,938.48	5,689,761.00	597,009.69	502,333.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81904 Ann Arbor Learning Community
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,240,452.53	14,901.89	2,225,550.64	0.00	0.00
Support Serv - Pupil	93,248.22	0.00	93,248.22	0.00	0.00
Support Serv - Instructional	55,980.80	4,588.00	51,392.80	0.00	0.00
Support Serv - Board of Ed	58,952.50	0.00	58,952.50	0.00	0.00
Support Serv - Executive Adm	71,428.79	0.00	71,428.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,394.53	709.65	141,684.88	0.00	0.00
Support Serv - Business	44,441.75	0.00	0.00	44,441.75	44,441.75
Operations and Maintenance	274,844.98	0.00	6,600.00	268,244.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	675.49	0.00	200.00	475.49	475.49
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,982,419.59	20,199.54	2,649,057.83	313,162.22	44,917.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81905 South Arbor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,269,119.00	0.00	3,269,119.00	0.00	0.00
Support Serv - Pupil	191,887.00	0.00	191,887.00	0.00	0.00
Support Serv - Instructional	768,287.00	0.00	768,287.00	0.00	0.00
Support Serv - Board of Ed	94,898.00	0.00	94,898.00	0.00	0.00
Support Serv - Executive Adm	232,412.00	0.00	232,412.00	0.00	0.00
Support Serv - Grant Writer	52,979.00	0.00	52,979.00	0.00	0.00
Support Serv - School Adm	615,670.00	0.00	615,670.00	0.00	0.00
Support Serv - Business	171,720.00	0.00	0.00	171,720.00	171,720.00
Operations and Maintenance	1,663,538.00	0.00	231,825.00	1,431,713.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,053.00	0.00	56,053.00	0.00	0.00
Support Serv - Staff & Personnel	291,592.00	0.00	0.00	291,592.00	291,592.00
Support Serv - Technology	211,443.00	0.00	0.00	211,443.00	211,443.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,702.00	0.00	73,702.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	115,072.00	0.00	115,072.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,808,372.00	0.00	5,701,904.00	2,106,468.00	674,755.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81906 Fortis Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,242,704.00	0.00	3,242,704.00	0.00	0.00
Support Serv - Pupil	277,787.00	0.00	277,787.00	0.00	0.00
Support Serv - Instructional	712,159.00	0.00	712,159.00	0.00	0.00
Support Serv - Board of Ed	85,605.00	0.00	85,605.00	0.00	0.00
Support Serv - Executive Adm	216,273.00	0.00	216,273.00	0.00	0.00
Support Serv - Grant Writer	34,975.00	0.00	34,975.00	0.00	0.00
Support Serv - School Adm	597,250.00	0.00	597,250.00	0.00	0.00
Support Serv - Business	125,859.00	0.00	0.00	125,859.00	125,859.00
Operations and Maintenance	1,567,657.00	0.00	192,093.00	1,375,564.00	0.00
Pupil Transportation	2,712.00	0.00	2,712.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,132.00	0.00	43,132.00	0.00	0.00
Support Serv - Staff & Personnel	192,269.00	0.00	0.00	192,269.00	192,269.00
Support Serv - Technology	140,840.00	0.00	0.00	140,840.00	140,840.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,996.00	0.00	53,996.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,291.00	0.00	122,291.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,415,509.00	0.00	5,580,977.00	1,834,532.00	458,968.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81908 Multicultural Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	639,285.04	0.00	639,285.04	0.00	0.00
Support Serv - Pupil	40,591.89	0.00	40,591.89	0.00	0.00
Support Serv - Instructional	106,527.84	0.00	106,527.84	0.00	0.00
Support Serv - Board of Ed	42,101.43	0.00	42,101.43	0.00	0.00
Support Serv - Executive Adm	333,829.82	0.00	333,829.82	0.00	0.00
Support Serv - Grant Writer	1,050.00	0.00	1,050.00	0.00	0.00
Support Serv - School Adm	51,000.42	0.00	51,000.42	0.00	0.00
Support Serv - Business	8,015.38	7,512.38	0.00	503.00	503.00
Operations and Maintenance	471,652.98	50,518.12	47,619.91	373,514.95	0.00
Pupil Transportation	21,337.01	0.00	21,337.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	418.10	0.00	418.10	0.00	0.00
Support Serv - Staff & Personnel	5,751.85	0.00	0.00	5,751.85	5,751.85
Support Serv - Technology	94,407.50	0.00	44,345.58	50,061.92	50,061.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	712.25	0.00	712.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	145,856.66	42,557.25	103,299.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,962,538.17	100,587.75	1,432,118.70	429,831.72	56,316.77

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81909 Arbor Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,371,942.00	0.00	1,371,942.00	0.00	0.00
Support Serv - Pupil	153,019.00	0.00	153,019.00	0.00	0.00
Support Serv - Instructional	126,107.00	0.00	126,107.00	0.00	0.00
Support Serv - Board of Ed	47,412.00	0.00	47,412.00	0.00	0.00
Support Serv - Executive Adm	104,071.00	0.00	104,071.00	0.00	0.00
Support Serv - Grant Writer	5,543.00	0.00	5,543.00	0.00	0.00
Support Serv - School Adm	480,626.00	0.00	480,626.00	0.00	0.00
Support Serv - Business	55,414.00	0.00	0.00	55,414.00	55,414.00
Operations and Maintenance	1,513,942.00	0.00	39,881.00	1,474,061.00	0.00
Pupil Transportation	58.00	0.00	58.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,209.00	0.00	0.00	37,209.00	37,209.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	80,418.00	0.00	80,418.00	0.00	0.00
Support Serv - Other	51,103.00	0.00	51,103.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,586.00	0.00	15,586.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,042,450.00	0.00	2,475,766.00	1,566,684.00	92,623.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81910 East Arbor Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,733,945.00	0.00	2,733,945.00	0.00	0.00
Support Serv - Pupil	257,972.00	0.00	257,972.00	0.00	0.00
Support Serv - Instructional	573,637.00	0.00	573,637.00	0.00	0.00
Support Serv - Board of Ed	52,652.00	0.00	52,652.00	0.00	0.00
Support Serv - Executive Adm	156,852.00	0.00	156,852.00	0.00	0.00
Support Serv - Grant Writer	13,628.00	0.00	13,628.00	0.00	0.00
Support Serv - School Adm	476,640.00	0.00	476,640.00	0.00	0.00
Support Serv - Business	59,474.00	0.00	0.00	59,474.00	59,474.00
Operations and Maintenance	1,798,643.00	0.00	155,045.00	1,643,598.00	0.00
Pupil Transportation	3,258.00	0.00	3,258.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,729.00	0.00	38,729.00	0.00	0.00
Support Serv - Staff & Personnel	85,948.00	0.00	0.00	85,948.00	85,948.00
Support Serv - Technology	63,771.00	0.00	0.00	63,771.00	63,771.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,738.00	0.00	26,738.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,842.00	0.00	74,842.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,416,729.00	0.00	4,563,938.00	1,852,791.00	209,193.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81911 WSC Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	285,022.00	0.00	285,022.00	0.00	0.00
Support Serv - Pupil	55,707.00	0.00	55,707.00	0.00	0.00
Support Serv - Instructional	6,367.00	0.00	6,367.00	0.00	0.00
Support Serv - Board of Ed	17,362.00	0.00	17,362.00	0.00	0.00
Support Serv - Executive Adm	78,999.00	0.00	78,999.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	157,117.00	0.00	157,117.00	0.00	0.00
Support Serv - Business	6,188.00	0.00	0.00	6,188.00	6,188.00
Operations and Maintenance	110,553.00	0.00	1,000.00	109,553.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,820.00	0.00	0.00	1,820.00	1,820.00
Support Serv - Pupil Accounting	100.00	0.00	100.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,914.00	0.00	3,914.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	723,149.00	0.00	605,588.00	117,561.00	8,008.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81912 South Pointe Scholars Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,181,441.00	0.00	3,181,441.00	0.00	0.00
Support Serv - Pupil	275,305.00	0.00	275,305.00	0.00	0.00
Support Serv - Instructional	760,974.00	0.00	760,974.00	0.00	0.00
Support Serv - Board of Ed	97,983.00	0.00	97,983.00	0.00	0.00
Support Serv - Executive Adm	240,802.00	0.00	240,802.00	0.00	0.00
Support Serv - Grant Writer	48,485.00	0.00	48,485.00	0.00	0.00
Support Serv - School Adm	603,323.00	0.00	603,323.00	0.00	0.00
Support Serv - Business	168,267.00	0.00	0.00	168,267.00	168,267.00
Operations and Maintenance	1,837,452.00	0.00	218,727.00	1,618,725.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,717.00	0.00	58,717.00	0.00	0.00
Support Serv - Staff & Personnel	266,595.00	0.00	0.00	266,595.00	266,595.00
Support Serv - Technology	193,314.00	0.00	0.00	193,314.00	193,314.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,194.00	0.00	72,194.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,850.00	0.00	123,850.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,928,702.00	0.00	5,681,801.00	2,246,901.00	628,176.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
81913 Livingston Classical Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,160,780.42	9.59	1,160,770.83	0.00	0.00
Support Serv - Pupil	88,373.13	0.00	88,373.13	0.00	0.00
Support Serv - Instructional	2,450.40	0.00	2,450.40	0.00	0.00
Support Serv - Board of Ed	27,959.93	0.00	27,959.93	0.00	0.00
Support Serv - Executive Adm	282,782.61	0.00	282,782.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,279.99	0.00	257,279.99	0.00	0.00
Support Serv - Business	19,251.79	8,589.16	2,312.63	8,350.00	8,350.00
Operations and Maintenance	218,979.15	179.95	0.00	218,799.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,304.09	0.00	12,304.09	0.00	0.00
Support Serv - Staff & Personnel	11,234.14	0.00	0.00	11,234.14	11,234.14
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,000.00	0.00	10,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,091,395.65	8,778.70	1,844,233.61	238,383.34	19,584.14

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82000 Wayne RESA
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,050,914.23	0.00	1,050,914.23	0.00	0.00
Support Serv - Pupil	1,061,052.49	0.00	1,061,052.49	0.00	0.00
Support Serv - Instructional	15,806,656.25	0.00	15,806,656.25	0.00	0.00
Support Serv - Board of Ed	128,784.49	0.00	128,784.49	0.00	0.00
Support Serv - Executive Adm	1,052,705.83	5,199.80	1,047,506.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,303,722.60	0.00	188,988.67	1,114,733.93	1,114,733.93
Operations and Maintenance	1,970,442.20	2,100.00	0.00	1,968,342.20	0.00
Pupil Transportation	160,554.54	0.00	160,554.54	0.00	0.00
Support Serv - Planning & Research	513,632.07	0.00	513,632.07	0.00	0.00
Support Serv - Communication	988,804.29	0.00	988,804.29	0.00	0.00
Support Serv - Staff & Personnel	876,719.90	0.00	118,918.77	757,801.13	757,801.13
Support Serv - Technology	1,231,222.78	229,346.44	32,238.49	969,637.85	969,637.85
Support Serv - Pupil Accounting	250,651.60	0.00	250,651.60	0.00	0.00
Support Serv - Central - Other	351,149.58	0.00	351,149.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	259,188.90	0.00	259,188.90	0.00	0.00
Payments to Government Agencies	78,480,667.55	78,480,667.55	0.00	0.00	0.00
Facilities Acquisition	550.00	550.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,898,807.00	217,890.74	2,680,916.26	0.00	0.00
Support Serv - Instructional	3,719,387.20	0.00	3,719,387.20	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	65,217.51	0.00	65,217.51	0.00	0.00
Support Serv - Grant Writer	178,553.96	0.00	178,553.96	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	838,862.94	0.00	98,262.42	740,600.52	740,600.52
Operations and Maintenance	707,673.05	0.00	3,960.00	703,713.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	491,021.03	0.00	491,021.03	0.00	0.00
Support Serv - Communication	405,220.79	0.00	405,220.79	0.00	0.00
Support Serv - Staff & Personnel	94,289.33	0.00	94,289.33	0.00	0.00
Support Serv - Technology	9,760,391.31	26,772.73	40,083.05	9,693,535.53	9,693,535.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	294,686.69	0.00	294,686.69	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,406.63	0.00	9,406.63	0.00	0.00
Payments to Government Agencies	337,602,482.53	337,174,345.81	428,136.72	0.00	0.00
Facilities Acquisition	467,431.76	467,431.76	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	258,890.98	258,890.98	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	463,279,742.01	416,863,195.81	30,468,181.99	15,948,364.21	13,276,308.96

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82010 Detroit City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	108,175.07	0.00	0.00	108,175.07	108,175.07
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	448,593,360.95	448,593,360.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	448,701,536.02	448,593,360.95	0.00	108,175.07	108,175.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82015 Detroit Public Schools Community District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	401,534,123.92	27,033.30	401,507,090.62	0.00	0.00
Support Serv - Pupil	101,181,304.67	0.00	101,181,304.67	0.00	0.00
Support Serv - Instructional	59,473,445.49	96,427.78	59,377,017.71	0.00	0.00
Support Serv - Board of Ed	650,935.95	0.00	650,935.95	0.00	0.00
Support Serv - Executive Adm	6,461,438.66	5,507.23	6,455,931.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	49,872,079.07	10,897.89	49,861,181.18	0.00	0.00
Support Serv - Business	14,466,065.16	262,095.87	150,000.00	14,053,969.29	14,053,969.29
Operations and Maintenance	91,775,531.36	346,781.39	10,795,723.14	80,633,026.83	0.00
Pupil Transportation	29,591,740.15	0.00	29,591,740.15	0.00	0.00
Support Serv - Planning & Research	2,535,377.88	0.00	2,535,377.88	0.00	0.00
Support Serv - Communication	1,953,159.82	3,138.00	1,950,021.82	0.00	0.00
Support Serv - Staff & Personnel	23,142,794.05	0.00	7,323,400.70	15,819,393.35	15,819,393.35
Support Serv - Technology	30,198,066.42	960,824.15	0.40	29,237,241.87	29,237,241.87
Support Serv - Pupil Accounting	7,262.67	0.00	7,262.67	0.00	0.00
Support Serv - Central - Other	3,296,385.78	6,924.60	3,289,461.18	0.00	0.00
Support Serv - Other	2,366,072.72	411,710.00	1,954,362.72	0.00	0.00
Community Services	7,019,966.24	0.00	7,019,966.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,954,285.28	12,954,285.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,321,493.04	0.00	0.00	1,321,493.04	1,321,493.04
Operations and Maintenance	1,373,472.08	0.00	1,373,472.08	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,023,262.46	12,155,359.00	14,867,903.46	0.00	0.00
Community Services	2,405.09	0.00	2,405.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,713,486.14	4,713,486.14	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,484,275.00	1,484,275.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	874,398,429.10	33,438,745.63	699,894,559.09	141,065,124.38	60,432,097.55

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82020 Allen Park Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,651,379.11	100,845.94	27,550,533.17	0.00	0.00
Support Serv - Pupil	3,075,691.35	0.00	3,075,691.35	0.00	0.00
Support Serv - Instructional	1,616,213.11	30,651.42	1,585,561.69	0.00	0.00
Support Serv - Board of Ed	94,405.36	0.00	94,405.36	0.00	0.00
Support Serv - Executive Adm	465,041.13	0.00	465,041.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,318,531.30	0.00	2,318,531.30	0.00	0.00
Support Serv - Business	471,614.57	20,982.61	5,767.50	444,864.46	444,864.46
Operations and Maintenance	4,186,314.00	19,838.33	339,377.68	3,827,097.99	0.00
Pupil Transportation	574,631.93	44,022.00	530,609.93	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	29,592.88	0.00	29,592.88	0.00	0.00
Support Serv - Staff & Personnel	152,161.07	0.00	11,135.00	141,026.07	141,026.07
Support Serv - Technology	546,393.40	36,891.86	0.00	509,501.54	509,501.54
Support Serv - Pupil Accounting	76,393.00	0.00	76,393.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,303.04	34,352.97	529,950.07	0.00	0.00
Community Services	366,124.10	4,986.12	361,137.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,304,842.59	433,085.72	871,756.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	25,653,388.75	25,653,388.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	629,696.96	629,696.96	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,777,717.65	27,008,742.68	37,846,484.91	4,922,490.06	1,095,392.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82030 Dearborn City School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	161,398,251.09	165,029.89	161,233,221.20	0.00	0.00
Support Serv - Pupil	16,772,843.24	0.00	16,772,843.24	0.00	0.00
Support Serv - Instructional	16,869,912.14	31,167.15	16,838,744.99	0.00	0.00
Support Serv - Board of Ed	410,907.56	9,500.00	401,407.56	0.00	0.00
Support Serv - Executive Adm	675,920.92	0.00	675,920.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,049,160.39	0.00	16,049,160.39	0.00	0.00
Support Serv - Business	2,120,819.83	300,281.28	207,689.48	1,612,849.07	1,612,849.07
Operations and Maintenance	27,808,733.97	2,481,977.47	1,449,938.86	23,876,817.64	0.00
Pupil Transportation	8,582,855.62	153,537.73	8,429,317.89	0.00	0.00
Support Serv - Planning & Research	639,961.14	0.00	639,961.14	0.00	0.00
Support Serv - Communication	562,197.81	0.00	562,197.81	0.00	0.00
Support Serv - Staff & Personnel	1,512,079.40	0.00	20,963.93	1,491,115.47	1,491,115.47
Support Serv - Technology	1,428,163.00	52,132.00	427,985.41	948,045.59	948,045.59
Support Serv - Pupil Accounting	558,060.01	0.00	558,060.01	0.00	0.00
Support Serv - Central - Other	182,371.60	0.00	182,371.60	0.00	0.00
Support Serv - Other	2,353,475.79	41,165.28	2,312,310.51	0.00	0.00
Community Services	1,620,084.94	0.00	1,620,084.94	0.00	0.00
Payments to Government Agencies	16,500.00	16,500.00	0.00	0.00	0.00
Facilities Acquisition	10,535.00	10,535.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,426,318.01	176,879.91	10,249,438.10	0.00	0.00
Support Serv - Pupil	3,240,928.14	0.00	3,240,928.14	0.00	0.00
Support Serv - Instructional	2,028,895.18	0.00	2,028,895.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,412.49	0.00	1,412.49	0.00	0.00
Support Serv - Business	24,015.91	0.00	0.00	24,015.91	24,015.91
Operations and Maintenance	48,093.85	0.00	4,153.34	43,940.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,212.12	0.00	40,212.12	0.00	0.00
Support Serv - Staff & Personnel	449.00	0.00	0.00	449.00	449.00
Support Serv - Technology	136,931.06	0.00	0.00	136,931.06	136,931.06
Support Serv - Pupil Accounting	67,291.83	0.00	67,291.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,393,788.71	4,906,859.94	6,486,928.77	0.00	0.00
Community Services	56,152.87	0.00	56,152.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	57,677,040.20	57,677,040.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,978,722.09	1,978,722.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	346,693,084.91	68,001,327.94	250,557,592.72	28,134,164.25	4,213,406.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82040 Dearborn Heights School District #7
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,707,340.71	0.00	16,707,340.71	0.00	0.00
Support Serv - Pupil	1,493,536.93	0.00	1,493,536.93	0.00	0.00
Support Serv - Instructional	669,767.72	0.00	669,767.72	0.00	0.00
Support Serv - Board of Ed	178,260.35	0.00	178,260.35	0.00	0.00
Support Serv - Executive Adm	778,431.40	0.00	778,431.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,839,479.43	0.00	1,839,479.43	0.00	0.00
Support Serv - Business	621,138.76	24,989.05	0.00	596,149.71	596,149.71
Operations and Maintenance	2,616,023.36	90,867.66	563,353.22	1,961,802.48	0.00
Pupil Transportation	148,411.66	0.00	148,411.66	0.00	0.00
Support Serv - Planning & Research	16,350.00	0.00	16,350.00	0.00	0.00
Support Serv - Communication	49,328.84	0.00	49,328.84	0.00	0.00
Support Serv - Staff & Personnel	255,571.82	0.00	253,020.32	2,551.50	2,551.50
Support Serv - Technology	407,456.02	0.00	186,247.35	221,208.67	221,208.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,840.72	0.00	9,840.72	0.00	0.00
Support Serv - Other	282,656.42	7,840.19	274,816.23	0.00	0.00
Community Services	297,101.37	0.00	297,101.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,689,324.43	575,274.13	1,114,050.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	929,763.75	929,763.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,981,905.72	1,981,905.72	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,971,689.41	3,610,640.50	24,579,336.55	2,781,712.36	819,909.88

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82045 Melvindale-North Allen Park Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,823,244.69	0.00	20,823,244.69	0.00	0.00
Support Serv - Pupil	2,160,814.47	0.00	2,160,814.47	0.00	0.00
Support Serv - Instructional	2,044,281.98	0.00	2,044,281.98	0.00	0.00
Support Serv - Board of Ed	77,979.32	0.00	77,979.32	0.00	0.00
Support Serv - Executive Adm	417,125.88	0.00	417,125.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,173,162.91	0.00	2,173,162.91	0.00	0.00
Support Serv - Business	721,862.68	235,687.52	0.00	486,175.16	486,175.16
Operations and Maintenance	3,053,360.98	43,209.00	373,988.56	2,636,163.42	0.00
Pupil Transportation	1,492,392.17	0.00	1,492,392.17	0.00	0.00
Support Serv - Planning & Research	1,180.00	0.00	1,180.00	0.00	0.00
Support Serv - Communication	3,150.70	0.00	3,150.70	0.00	0.00
Support Serv - Staff & Personnel	91,893.38	0.00	15,365.00	76,528.38	76,528.38
Support Serv - Technology	1,670,088.98	0.00	1,022,686.81	647,402.17	647,402.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,562.67	0.00	72,562.67	0.00	0.00
Support Serv - Other	301,628.88	0.00	301,628.88	0.00	0.00
Community Services	66,223.27	0.00	66,223.27	0.00	0.00
Payments to Government Agencies	224,659.96	224,659.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	520.48	0.00	520.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,445,800.25	656,156.80	789,643.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	81,068.13	81,068.13	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,923,001.78	1,240,781.41	31,835,951.24	3,846,269.13	1,210,105.71

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82050 Garden City Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,085,734.12	242,715.50	25,843,018.62	0.00	0.00
Support Serv - Pupil	3,327,847.67	0.00	3,327,847.67	0.00	0.00
Support Serv - Instructional	2,286,199.56	628.39	2,285,571.17	0.00	0.00
Support Serv - Board of Ed	60,561.98	0.00	60,561.98	0.00	0.00
Support Serv - Executive Adm	487,626.61	0.00	487,626.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,903,079.73	0.00	2,903,079.73	0.00	0.00
Support Serv - Business	923,921.88	10,556.95	0.00	913,364.93	913,364.93
Operations and Maintenance	3,665,149.89	40,061.14	726,381.64	2,898,707.11	0.00
Pupil Transportation	847,322.96	0.00	847,322.96	0.00	0.00
Support Serv - Planning & Research	8,934.95	0.00	8,934.95	0.00	0.00
Support Serv - Communication	16,297.58	0.00	16,297.58	0.00	0.00
Support Serv - Staff & Personnel	555,489.19	0.00	2,178.00	553,311.19	553,311.19
Support Serv - Technology	1,096,768.26	195,488.12	83,848.00	817,432.14	817,432.14
Support Serv - Pupil Accounting	167,057.42	0.00	167,057.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	355,704.03	0.00	355,704.03	0.00	0.00
Community Services	476,049.80	3,661.17	472,388.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	245,000.00	245,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,519,279.58	98,822.71	9,420,456.87	0.00	0.00
Support Serv - Pupil	1,338,684.55	0.00	1,338,684.55	0.00	0.00
Support Serv - Instructional	1,016,209.39	0.00	1,016,209.39	0.00	0.00
Support Serv - Board of Ed	2,832.50	0.00	2,832.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	568,517.46	0.00	0.00	568,517.46	0.00
Pupil Transportation	57,111.00	57,111.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	123.00	0.00	35.19	87.81	87.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	992,233.49	455,137.45	537,096.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,591,805.59	3,591,805.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,659,395.53	4,659,395.53	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,254,937.72	9,600,383.55	49,903,133.53	5,751,420.64	2,284,196.07

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82055 Grosse Pointe Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	62,943,073.01	53,326.46	62,889,746.55	0.00	0.00
Support Serv - Pupil	6,299,300.75	0.00	6,299,300.75	0.00	0.00
Support Serv - Instructional	4,253,935.50	99,940.00	4,153,995.50	0.00	0.00
Support Serv - Board of Ed	311,810.54	0.00	311,810.54	0.00	0.00
Support Serv - Executive Adm	867,744.44	0.00	867,744.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,741,820.53	0.00	6,741,820.53	0.00	0.00
Support Serv - Business	1,614,116.00	79,055.95	1,659.96	1,533,400.09	1,533,400.09
Operations and Maintenance	13,544,821.81	76,079.03	2,206,993.12	11,261,749.66	0.00
Pupil Transportation	1,065,961.80	0.00	1,065,961.80	0.00	0.00
Support Serv - Planning & Research	60,178.71	0.00	60,178.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	786,000.26	0.00	9,983.86	776,016.40	776,016.40
Support Serv - Technology	2,601,542.15	192,723.60	213,948.50	2,194,870.05	2,194,870.05
Support Serv - Pupil Accounting	106,223.08	0.00	106,223.08	0.00	0.00
Support Serv - Central - Other	83,901.49	0.00	83,901.49	0.00	0.00
Support Serv - Other	1,664,814.74	0.00	1,664,814.74	0.00	0.00
Community Services	509,686.16	0.00	509,686.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	811,304.61	811,304.61	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,777,314.21	0.00	6,777,314.21	0.00	0.00
Support Serv - Pupil	2,276,140.75	0.00	2,276,140.75	0.00	0.00
Support Serv - Instructional	656,514.98	0.00	656,514.98	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,404.45	0.00	0.00	62,404.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,692,843.24	15,819.21	1,677,024.03	0.00	0.00
Community Services	1,846,612.92	491.44	1,846,121.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	9,211,160.00	9,211,160.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	28,958,310.02	28,958,310.02	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	155,747,536.15	39,498,210.32	100,420,885.18	15,828,440.65	4,504,286.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82060 Hamtramck, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,084,089.69	0.00	25,084,089.69	0.00	0.00
Support Serv - Pupil	3,350,774.87	0.00	3,350,774.87	0.00	0.00
Support Serv - Instructional	3,086,920.33	0.00	3,086,920.33	0.00	0.00
Support Serv - Board of Ed	260,022.86	0.00	260,022.86	0.00	0.00
Support Serv - Executive Adm	693,929.93	0.00	693,929.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,573,376.53	0.00	2,573,376.53	0.00	0.00
Support Serv - Business	580,508.13	0.00	4,087.97	576,420.16	576,420.16
Operations and Maintenance	3,306,444.90	36,817.00	828,594.20	2,441,033.70	0.00
Pupil Transportation	686,903.86	0.00	686,903.86	0.00	0.00
Support Serv - Planning & Research	5,462.50	0.00	5,462.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	331,870.31	0.00	35,740.75	296,129.56	296,129.56
Support Serv - Technology	908,938.45	0.00	175,472.88	733,465.57	733,465.57
Support Serv - Pupil Accounting	42,931.52	0.00	42,931.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	255,941.21	173.78	255,767.43	0.00	0.00
Community Services	406,216.10	0.00	406,216.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,051,388.61	2,050,863.61	525.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	654.00	0.00	0.00	654.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,741,371.61	907,097.31	834,274.30	0.00	0.00
Community Services	497,391.51	0.00	497,391.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	714,556.18	714,556.18	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,579,693.10	3,709,507.88	38,822,482.23	4,047,702.99	1,606,015.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82090 Lincoln Park, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,252,757.31	71,826.00	37,180,931.31	0.00	0.00
Support Serv - Pupil	7,025,547.83	5,766.00	7,019,781.83	0.00	0.00
Support Serv - Instructional	2,561,430.23	0.00	2,561,430.23	0.00	0.00
Support Serv - Board of Ed	252,222.18	0.00	252,222.18	0.00	0.00
Support Serv - Executive Adm	425,179.25	0.00	425,179.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,951,298.17	5,678.80	3,945,619.37	0.00	0.00
Support Serv - Business	1,015,317.45	49,187.35	28,070.56	938,059.54	938,059.54
Operations and Maintenance	7,069,882.98	0.00	1,654,516.35	5,415,366.63	0.00
Pupil Transportation	677,162.34	0.00	677,162.34	0.00	0.00
Support Serv - Planning & Research	5,450.00	0.00	5,450.00	0.00	0.00
Support Serv - Communication	96.60	0.00	96.60	0.00	0.00
Support Serv - Staff & Personnel	479,563.08	0.00	5,329.83	474,233.25	474,233.25
Support Serv - Technology	680,667.27	0.00	63,179.32	617,487.95	617,487.95
Support Serv - Pupil Accounting	64,889.72	0.00	64,889.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	659,668.08	956.00	658,712.08	0.00	0.00
Community Services	159,765.23	0.00	159,765.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	158,402.56	158,402.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,073,521.05	144,289.23	7,929,231.82	0.00	0.00
Support Serv - Pupil	3,152,737.27	23,556.50	3,129,180.77	0.00	0.00
Support Serv - Instructional	999,018.55	16,313.27	982,705.28	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,893.55	0.00	1,893.55	0.00	0.00
Pupil Transportation	2,912.40	0.00	2,912.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,112.60	0.00	2,035.19	5,077.41	5,077.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,135,296.50	1,244,225.65	1,891,070.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	142,862.54	142,862.54	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,225,985.49	4,225,985.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,900,024.99	21,900,024.99	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,080,665.22	27,989,074.38	68,641,366.06	7,450,224.78	2,034,858.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82095 Livonia Public Schools School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	104,854,519.92	408,037.87	104,446,482.05	0.00	0.00
Support Serv - Pupil	10,837,059.71	0.00	10,837,059.71	0.00	0.00
Support Serv - Instructional	8,729,433.58	12,235.26	8,717,198.32	0.00	0.00
Support Serv - Board of Ed	311,557.81	0.00	311,557.81	0.00	0.00
Support Serv - Executive Adm	523,508.19	0.00	523,508.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,085,047.69	0.00	10,085,047.69	0.00	0.00
Support Serv - Business	2,030,902.63	3,755.68	0.00	2,027,146.95	2,027,146.95
Operations and Maintenance	16,646,486.87	165,290.65	326,716.91	16,154,479.31	0.00
Pupil Transportation	8,991,930.65	2,214,724.25	6,777,206.40	0.00	0.00
Support Serv - Planning & Research	176,916.04	0.00	176,916.04	0.00	0.00
Support Serv - Communication	436,862.84	0.00	436,862.84	0.00	0.00
Support Serv - Staff & Personnel	2,652,367.35	0.00	1,418,569.09	1,233,798.26	1,233,798.26
Support Serv - Technology	2,865,184.29	475,971.33	500.00	2,388,712.96	2,388,712.96
Support Serv - Pupil Accounting	169,978.83	0.00	169,978.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,157,978.33	32,346.00	2,125,632.33	0.00	0.00
Community Services	2,728,936.46	40,389.86	2,688,546.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,174,386.94	210,904.38	8,963,482.56	0.00	0.00
Support Serv - Pupil	3,132,784.07	0.00	3,132,784.07	0.00	0.00
Support Serv - Instructional	1,875,305.71	0.00	1,875,305.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,793.29	0.00	418,793.29	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	55,144.00	0.00	0.00	55,144.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,004,991.47	1,106,353.17	2,898,638.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	112,486,153.02	112,486,153.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,887,423.97	13,887,423.97	0.00	0.00	0.00
Trust Funds					
All Costs *	6,000.00	0.00	6,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	20,534,642.67	20,534,642.67	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	339,774,296.33	151,578,228.11	166,336,786.74	21,859,281.48	5,649,658.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82100 Plymouth-Canton Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	117,184,798.43	37,875.01	117,146,923.42	0.00	0.00
Support Serv - Pupil	14,827,970.68	8,833.48	14,819,137.20	0.00	0.00
Support Serv - Instructional	11,889,899.44	60,409.00	11,829,490.44	0.00	0.00
Support Serv - Board of Ed	390,836.82	8,500.00	382,336.82	0.00	0.00
Support Serv - Executive Adm	544,514.55	0.00	544,514.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,037,721.20	0.00	11,037,721.20	0.00	0.00
Support Serv - Business	1,703,214.13	108,019.41	0.00	1,595,194.72	1,595,194.72
Operations and Maintenance	16,456,581.68	114,966.23	2,098,416.45	14,243,199.00	0.00
Pupil Transportation	7,596,615.34	7,503.19	7,589,112.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,642.21	0.00	9,642.21	0.00	0.00
Support Serv - Staff & Personnel	1,194,096.63	0.00	85,622.00	1,108,474.63	1,108,474.63
Support Serv - Technology	2,134,701.46	34,038.50	104,134.98	1,996,527.98	1,996,527.98
Support Serv - Pupil Accounting	432,761.57	0.00	432,761.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,298,011.40	30,045.15	2,267,966.25	0.00	0.00
Community Services	2,554,783.78	0.00	2,554,783.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	110,829.24	110,829.24	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,486,840.13	0.00	3,486,840.13	0.00	0.00
Support Serv - Pupil	1,324,912.09	0.00	1,324,912.09	0.00	0.00
Support Serv - Instructional	334,842.70	0.00	334,842.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	321.25	0.00	0.00	321.25	321.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,564,503.12	1,845,845.12	4,718,658.00	0.00	0.00
Community Services	977,363.11	6,639.60	970,723.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	26,965,608.35	26,965,608.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,701,699.24	17,701,699.24	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	20,295,563.00	20,295,563.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	268,018,631.55	67,336,374.52	181,738,539.45	18,943,717.58	4,700,518.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82110 Redford Union Schools, District No. 1
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,403,692.04	0.00	18,403,692.04	0.00	0.00
Support Serv - Pupil	2,095,014.86	0.00	2,095,014.86	0.00	0.00
Support Serv - Instructional	1,074,848.43	0.00	1,074,848.43	0.00	0.00
Support Serv - Board of Ed	124,248.66	0.00	124,248.66	0.00	0.00
Support Serv - Executive Adm	288,473.66	0.00	288,473.66	0.00	0.00
Support Serv - Grant Writer	31,932.87	0.00	31,932.87	0.00	0.00
Support Serv - School Adm	1,547,789.98	0.00	1,547,789.98	0.00	0.00
Support Serv - Business	611,331.60	38,541.43	0.00	572,790.17	572,790.17
Operations and Maintenance	2,814,565.78	0.00	1,348,658.27	1,465,907.51	0.00
Pupil Transportation	968,916.94	0.00	968,916.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,078.93	0.00	5,078.93	0.00	0.00
Support Serv - Staff & Personnel	255,790.23	0.00	25,691.16	230,099.07	230,099.07
Support Serv - Technology	1,008,074.38	136,296.40	26,849.47	844,928.51	844,928.51
Support Serv - Pupil Accounting	195,876.22	0.00	195,876.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,360.91	0.00	254,360.91	0.00	0.00
Community Services	33,548.92	0.00	33,548.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,968,912.44	255,645.98	5,713,266.46	0.00	0.00
Support Serv - Pupil	3,104,492.44	0.00	3,104,492.44	0.00	0.00
Support Serv - Instructional	569,583.00	0.00	569,583.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,281.28	0.00	1,557.88	8,723.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	855,096.17	338,128.02	516,968.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,218,603.00	3,218,603.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	768,438.00	768,438.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,208,950.74	4,755,652.83	36,330,849.25	3,122,448.66	1,647,817.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82120 River Rouge, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,088,346.05	26,271.08	16,062,074.97	0.00	0.00
Support Serv - Pupil	1,990,243.65	0.00	1,990,243.65	0.00	0.00
Support Serv - Instructional	1,801,757.15	2,017.22	1,799,739.93	0.00	0.00
Support Serv - Board of Ed	85,392.99	427.74	84,965.25	0.00	0.00
Support Serv - Executive Adm	627,430.58	3,797.67	623,632.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,437,136.12	0.00	1,437,136.12	0.00	0.00
Support Serv - Business	488,244.55	0.00	0.00	488,244.55	488,244.55
Operations and Maintenance	2,585,589.33	0.00	283,543.90	2,302,045.43	0.00
Pupil Transportation	827,681.88	0.00	827,681.88	0.00	0.00
Support Serv - Planning & Research	8,500.45	0.00	8,500.45	0.00	0.00
Support Serv - Communication	214,512.18	0.00	214,512.18	0.00	0.00
Support Serv - Staff & Personnel	231,112.87	7,775.29	16,597.95	206,739.63	206,739.63
Support Serv - Technology	576,780.72	0.00	0.00	576,780.72	576,780.72
Support Serv - Pupil Accounting	108,670.18	0.00	108,670.18	0.00	0.00
Support Serv - Central - Other	28,529.05	0.00	28,529.05	0.00	0.00
Support Serv - Other	559,306.37	5,363.06	553,943.31	0.00	0.00
Community Services	47,183.10	0.00	47,183.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,237.22	66,609.61	437,627.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	30,123,408.92	30,123,408.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,334,063.36	30,235,670.59	24,524,582.44	3,573,810.33	1,271,764.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82130 Romulus Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,421,745.66	199,784.84	18,221,960.82	0.00	0.00
Support Serv - Pupil	1,525,074.31	0.00	1,525,074.31	0.00	0.00
Support Serv - Instructional	1,129,217.74	0.00	1,129,217.74	0.00	0.00
Support Serv - Board of Ed	378,274.41	0.00	378,274.41	0.00	0.00
Support Serv - Executive Adm	500,892.93	0.00	500,892.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,828,563.31	0.00	1,828,563.31	0.00	0.00
Support Serv - Business	793,770.02	65,363.02	649,084.45	79,322.55	79,322.55
Operations and Maintenance	3,695,373.81	84,556.40	3,550,343.60	60,473.81	0.00
Pupil Transportation	2,272,733.80	541,993.00	1,730,740.80	0.00	0.00
Support Serv - Planning & Research	240,325.54	0.00	240,325.54	0.00	0.00
Support Serv - Communication	57,448.94	0.00	57,448.94	0.00	0.00
Support Serv - Staff & Personnel	293,314.26	0.00	269,609.46	23,704.80	23,704.80
Support Serv - Technology	590,069.37	21,422.00	568,647.37	0.00	0.00
Support Serv - Pupil Accounting	114,711.10	0.00	114,711.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,066.01	0.00	205,066.01	0.00	0.00
Community Services	42,042.72	0.00	42,042.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,247.98	0.00	11,247.98	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,008,534.15	411,020.49	597,513.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	42,001,813.18	42,001,813.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,766,623.28	5,766,623.28	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,876,842.52	49,092,576.21	31,620,765.15	163,501.16	103,027.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82140 South Redford School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,824,064.68	160,051.54	26,664,013.14	0.00	0.00
Support Serv - Pupil	2,940,005.38	0.00	2,940,005.38	0.00	0.00
Support Serv - Instructional	2,860,699.57	1,331.66	2,859,367.91	0.00	0.00
Support Serv - Board of Ed	96,295.28	0.00	96,295.28	0.00	0.00
Support Serv - Executive Adm	558,894.85	3,869.05	555,025.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,659,142.14	873.34	2,658,268.80	0.00	0.00
Support Serv - Business	1,457,279.11	750,675.12	0.00	706,603.99	706,603.99
Operations and Maintenance	3,807,953.63	169,013.09	98,748.47	3,540,192.07	0.00
Pupil Transportation	859,292.84	0.00	859,292.84	0.00	0.00
Support Serv - Planning & Research	78,223.98	0.00	78,223.98	0.00	0.00
Support Serv - Communication	35,883.68	0.00	35,883.68	0.00	0.00
Support Serv - Staff & Personnel	516,428.12	562.77	30,198.70	485,666.65	485,666.65
Support Serv - Technology	493,431.11	98,801.55	11,903.79	382,725.77	382,725.77
Support Serv - Pupil Accounting	127,133.52	0.00	127,133.52	0.00	0.00
Support Serv - Central - Other	454,029.90	0.00	454,029.90	0.00	0.00
Support Serv - Other	490,137.55	21,445.99	468,691.56	0.00	0.00
Community Services	16,386.49	0.00	16,386.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	192,297.70	192,297.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,175.32	0.00	7,175.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	599,848.30	50,066.19	549,782.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,878,604.31	4,878,604.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	590,381.59	590,381.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,543,589.05	6,917,973.90	38,510,426.67	5,115,188.48	1,574,996.41

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82150 Taylor School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,744,886.06	34,496.52	41,710,389.54	0.00	0.00
Support Serv - Pupil	5,750,845.25	0.00	5,750,845.25	0.00	0.00
Support Serv - Instructional	4,566,159.76	3,704.37	4,562,455.39	0.00	0.00
Support Serv - Board of Ed	423,238.38	13,353.00	409,885.38	0.00	0.00
Support Serv - Executive Adm	360,660.68	4,319.33	356,341.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,945,048.80	0.00	3,945,048.80	0.00	0.00
Support Serv - Business	1,530,823.45	105,659.29	8,058.62	1,417,105.54	1,417,105.54
Operations and Maintenance	9,608,546.31	19,497.42	2,012,896.93	7,576,151.96	0.00
Pupil Transportation	3,779,414.90	0.00	3,779,414.90	0.00	0.00
Support Serv - Planning & Research	4,561.00	0.00	4,561.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	476,769.93	0.00	12,766.50	464,003.43	464,003.43
Support Serv - Technology	1,083,714.09	0.00	179,942.79	903,771.30	903,771.30
Support Serv - Pupil Accounting	342,829.49	0.00	342,829.49	0.00	0.00
Support Serv - Central - Other	22,966.39	0.00	22,966.39	0.00	0.00
Support Serv - Other	576,731.84	15,377.72	561,354.12	0.00	0.00
Community Services	38,955.15	0.00	38,955.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83,502.46	83,502.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,926,118.17	41,764.01	1,884,354.16	0.00	0.00
Support Serv - Pupil	1,702,287.17	0.00	1,702,287.17	0.00	0.00
Support Serv - Instructional	138,053.91	0.00	138,053.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30.00	0.00	8.58	21.42	21.42
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,203,683.96	1,519,221.28	1,684,462.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,477,498.50	3,477,498.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,317.75	51,317.75	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,838,643.40	5,369,711.65	69,107,878.10	10,361,053.65	2,784,901.69

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82155 Trenton Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,772,463.56	30,591.47	18,741,872.09	0.00	0.00
Support Serv - Pupil	1,818,445.08	0.00	1,818,445.08	0.00	0.00
Support Serv - Instructional	1,550,065.99	1,817.20	1,548,248.79	0.00	0.00
Support Serv - Board of Ed	120,031.64	0.00	120,031.64	0.00	0.00
Support Serv - Executive Adm	348,184.05	0.00	348,184.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,795,829.66	0.00	1,795,829.66	0.00	0.00
Support Serv - Business	500,311.74	51,092.27	12,574.07	436,645.40	436,645.40
Operations and Maintenance	3,237,207.76	1,145.00	88,727.51	3,147,335.25	0.00
Pupil Transportation	648,053.82	0.00	648,053.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	124,971.08	0.00	4,921.82	120,049.26	120,049.26
Support Serv - Technology	1,129,443.71	633,740.03	30,556.64	465,147.04	465,147.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,294.79	0.00	52,294.79	0.00	0.00
Support Serv - Other	493,019.66	37,390.72	455,628.94	0.00	0.00
Community Services	215,957.33	0.00	215,957.33	0.00	0.00
Payments to Government Agencies	263,564.95	263,564.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,030,034.02	149,694.06	1,880,339.96	0.00	0.00
Support Serv - Pupil	2,173,881.27	0.00	2,173,881.27	0.00	0.00
Support Serv - Instructional	252,753.53	0.00	252,753.53	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	106,522.80	0.00	106,522.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,035,023.43	487,038.66	547,984.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,068,800.00	5,068,800.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,004,342.44	27,004,342.44	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,741,202.31	33,729,216.80	30,842,808.56	4,169,176.95	1,021,841.70

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82160 Wayne-Westland Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	73,582,717.97	371,495.46	73,211,222.51	0.00	0.00
Support Serv - Pupil	11,152,770.95	0.00	11,152,770.95	0.00	0.00
Support Serv - Instructional	13,478,505.19	0.00	13,478,505.19	0.00	0.00
Support Serv - Board of Ed	678,414.52	0.00	678,414.52	0.00	0.00
Support Serv - Executive Adm	1,752,438.82	0.00	1,752,438.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,093,550.96	0.00	7,093,550.96	0.00	0.00
Support Serv - Business	1,038,576.08	0.00	0.00	1,038,576.08	1,038,576.08
Operations and Maintenance	13,403,050.81	171,614.35	227,541.24	13,003,895.22	0.00
Pupil Transportation	8,017,610.02	2,118,355.00	5,899,255.02	0.00	0.00
Support Serv - Planning & Research	186,495.43	0.00	186,495.43	0.00	0.00
Support Serv - Communication	528,012.83	0.00	528,012.83	0.00	0.00
Support Serv - Staff & Personnel	603,285.01	0.00	45,585.31	557,699.70	557,699.70
Support Serv - Technology	1,661,538.07	263,871.36	445,079.16	952,587.55	952,587.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,664,829.05	0.00	1,664,829.05	0.00	0.00
Community Services	349,760.66	0.00	349,760.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,901,748.11	94,522.91	6,807,225.20	0.00	0.00
Support Serv - Pupil	5,718,424.77	0.00	5,718,424.77	0.00	0.00
Support Serv - Instructional	564,364.02	0.00	564,364.02	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,545,559.72	1,151,644.28	4,393,915.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,681,412.50	8,681,412.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,457,267.68	27,457,267.68	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	190,060,333.17	40,310,183.54	134,197,391.08	15,552,758.55	2,548,863.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82170 Wyandotte, School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,723,039.76	555.96	29,722,483.80	0.00	0.00
Support Serv - Pupil	3,021,285.21	0.00	3,021,285.21	0.00	0.00
Support Serv - Instructional	2,159,876.53	0.00	2,159,876.53	0.00	0.00
Support Serv - Board of Ed	88,089.95	0.00	88,089.95	0.00	0.00
Support Serv - Executive Adm	402,867.55	0.00	402,867.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,404,615.71	0.00	2,404,615.71	0.00	0.00
Support Serv - Business	721,002.13	8,028.67	30,669.91	682,303.55	682,303.55
Operations and Maintenance	6,648,915.15	72,341.57	626,833.57	5,949,740.01	0.00
Pupil Transportation	559,882.09	0.00	559,882.09	0.00	0.00
Support Serv - Planning & Research	173,934.06	0.00	173,934.06	0.00	0.00
Support Serv - Communication	1,755.02	0.00	1,755.02	0.00	0.00
Support Serv - Staff & Personnel	333,715.96	0.00	70,837.22	262,878.74	262,878.74
Support Serv - Technology	1,195,263.42	467,713.30	65,886.14	661,663.98	661,663.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,056,909.90	0.00	1,056,909.90	0.00	0.00
Support Serv - Other	904,342.34	40,995.87	863,346.47	0.00	0.00
Community Services	539,298.26	1,702.00	537,596.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	931.79	931.79	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,359,333.15	567,340.47	8,791,992.68	0.00	0.00
Support Serv - Pupil	11,457,882.84	0.00	11,457,882.84	0.00	0.00
Support Serv - Instructional	53,224.44	0.00	53,224.44	0.00	0.00
Support Serv - Board of Ed	356.99	0.00	356.99	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,174,493.28	0.00	1,174,493.28	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	644,794.85	0.00	0.00	644,794.85	0.00
Pupil Transportation	4,468.84	0.00	4,468.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,242,568.21	716,798.67	1,525,769.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,709,150.00	2,709,150.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	196,548.63	196,548.63	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,778,546.06	4,782,106.93	64,795,058.00	8,201,381.13	1,606,846.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82180 Flat Rock Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,479,347.17	133,924.31	11,345,422.86	0.00	0.00
Support Serv - Pupil	1,271,269.60	0.00	1,271,269.60	0.00	0.00
Support Serv - Instructional	1,116,282.01	0.00	1,116,282.01	0.00	0.00
Support Serv - Board of Ed	44,201.40	0.00	44,201.40	0.00	0.00
Support Serv - Executive Adm	351,393.00	0.00	351,393.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,396,572.00	0.00	1,396,572.00	0.00	0.00
Support Serv - Business	422,544.79	22,281.00	744.81	399,518.98	399,518.98
Operations and Maintenance	2,036,160.50	67,413.48	13,224.76	1,955,522.26	0.00
Pupil Transportation	930,111.94	176,802.00	753,309.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,535.97	0.00	13,535.97	0.00	0.00
Support Serv - Staff & Personnel	19,625.33	0.00	9,764.22	9,861.11	9,861.11
Support Serv - Technology	850,614.52	471,307.15	29,940.92	349,366.45	349,366.45
Support Serv - Pupil Accounting	89,024.14	0.00	89,024.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	446,297.00	0.00	446,297.00	0.00	0.00
Community Services	46,189.92	0.00	46,189.92	0.00	0.00
Payments to Government Agencies	322,855.78	322,855.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,232.53	222,957.03	368,275.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,890,645.69	4,890,645.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,824.00	19,824.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,337,727.29	6,328,010.44	17,295,448.05	2,714,268.80	758,746.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82230 Crestwood School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,466,919.29	610.37	31,466,308.92	0.00	0.00
Support Serv - Pupil	3,124,875.92	0.00	3,124,875.92	0.00	0.00
Support Serv - Instructional	2,756,133.77	0.00	2,756,133.77	0.00	0.00
Support Serv - Board of Ed	138,708.75	2,668.68	136,040.07	0.00	0.00
Support Serv - Executive Adm	561,905.81	0.00	561,905.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,235,714.23	7,702.83	2,228,011.40	0.00	0.00
Support Serv - Business	605,214.82	0.00	0.00	605,214.82	605,214.82
Operations and Maintenance	3,530,633.20	60,793.64	327,964.55	3,141,875.01	0.00
Pupil Transportation	1,030,999.86	0.00	1,030,999.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	163,354.04	0.00	375.00	162,979.04	162,979.04
Support Serv - Technology	719,681.83	13,450.78	62,406.00	643,825.05	643,825.05
Support Serv - Pupil Accounting	53,082.86	0.00	53,082.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	553,655.05	0.00	553,655.05	0.00	0.00
Community Services	237,332.60	0.00	237,332.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	543.26	543.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,146.61	0.00	0.00	4,146.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,300,144.40	500,668.21	799,476.19	0.00	0.00
Community Services	120,171.86	0.00	120,171.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,545,446.82	4,545,446.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,589,227.59	1,589,227.59	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,709,879.44	5,709,879.44	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,447,772.01	12,430,991.62	43,458,739.86	4,558,040.53	1,412,018.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82240 Westwood Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,554,364.74	0.00	12,554,364.74	0.00	0.00
Support Serv - Pupil	1,314,279.83	0.00	1,314,279.83	0.00	0.00
Support Serv - Instructional	1,594,453.17	0.00	1,594,453.17	0.00	0.00
Support Serv - Board of Ed	202,204.88	0.00	202,204.88	0.00	0.00
Support Serv - Executive Adm	396,097.51	0.00	396,097.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,638,106.24	0.00	1,638,106.24	0.00	0.00
Support Serv - Business	838,797.27	132,100.00	0.00	706,697.27	706,697.27
Operations and Maintenance	2,005,189.58	0.00	237,421.58	1,767,768.00	0.00
Pupil Transportation	951,569.39	0.00	951,569.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	279,485.87	0.00	75,584.89	203,900.98	203,900.98
Support Serv - Technology	302,634.72	0.00	0.00	302,634.72	302,634.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,615.27	0.00	199,615.27	0.00	0.00
Community Services	10,152.74	0.00	10,152.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4.00	0.00	0.00	4.00	4.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	770,164.80	59,120.49	711,044.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	617,000.00	617,000.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,674,120.01	808,220.49	19,884,894.55	2,981,004.97	1,213,236.97

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82250 Ecourse Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,103,936.53	73,969.46	8,029,967.07	0.00	0.00
Support Serv - Pupil	953,238.84	0.00	953,238.84	0.00	0.00
Support Serv - Instructional	986,373.78	29,325.62	957,048.16	0.00	0.00
Support Serv - Board of Ed	688,368.15	70.00	688,298.15	0.00	0.00
Support Serv - Executive Adm	451,303.59	0.00	451,303.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	994,595.85	0.00	994,595.85	0.00	0.00
Support Serv - Business	169,364.84	0.00	0.00	169,364.84	169,364.84
Operations and Maintenance	2,469,068.95	0.00	427,466.35	2,041,602.60	0.00
Pupil Transportation	581,335.14	0.00	581,335.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,255.95	0.00	500.00	7,755.95	7,755.95
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	621,424.11	0.00	621,424.11	0.00	0.00
Community Services	19,922.25	0.00	19,922.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,158,109.58	724,956.18	433,153.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	3,635,204.87	3,635,204.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,043.58	39,043.58	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,879,546.01	4,502,569.71	14,158,252.91	2,218,723.39	177,120.79

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82290 Gibraltar School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,423,739.02	57,624.74	25,366,114.28	0.00	0.00
Support Serv - Pupil	2,179,592.41	0.00	2,179,592.41	0.00	0.00
Support Serv - Instructional	1,548,825.11	61,253.66	1,487,571.45	0.00	0.00
Support Serv - Board of Ed	109,733.38	0.00	109,733.38	0.00	0.00
Support Serv - Executive Adm	430,235.97	0.00	430,235.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,378,828.01	0.00	2,378,828.01	0.00	0.00
Support Serv - Business	575,976.43	0.00	6,225.92	569,750.51	569,750.51
Operations and Maintenance	3,590,644.35	16,247.28	424,099.14	3,150,297.93	0.00
Pupil Transportation	1,701,380.46	344,185.00	1,357,195.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,976.94	0.00	2,976.94	0.00	0.00
Support Serv - Staff & Personnel	90,193.33	0.00	2,402.30	87,791.03	87,791.03
Support Serv - Technology	999,031.31	118,289.30	313,602.80	567,139.21	567,139.21
Support Serv - Pupil Accounting	76,494.15	0.00	76,494.15	0.00	0.00
Support Serv - Central - Other	4,702.18	0.00	4,702.18	0.00	0.00
Support Serv - Other	653,668.71	71,953.77	581,714.94	0.00	0.00
Community Services	5,473.00	0.00	5,473.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,301,349.69	631,299.29	670,050.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,225,938.89	5,225,938.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,146,096.23	6,146,096.23	0.00	0.00	0.00
Trust Funds					
All Costs *	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,447,879.57	12,672,888.16	35,400,012.73	4,374,978.68	1,224,680.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82300 Grosse Ile Township Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,812,361.50	11,753.90	12,800,607.60	0.00	0.00
Support Serv - Pupil	1,568,256.54	0.00	1,568,256.54	0.00	0.00
Support Serv - Instructional	598,084.17	0.00	598,084.17	0.00	0.00
Support Serv - Board of Ed	99,532.88	0.00	99,532.88	0.00	0.00
Support Serv - Executive Adm	363,203.06	0.00	363,203.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,293,736.70	0.00	1,293,736.70	0.00	0.00
Support Serv - Business	414,049.66	25,503.57	3,267.73	385,278.36	385,278.36
Operations and Maintenance	2,126,410.16	51,680.23	253,276.50	1,821,453.43	0.00
Pupil Transportation	574,935.35	0.00	574,935.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	126,455.21	0.00	0.00	126,455.21	126,455.21
Support Serv - Technology	610,905.40	263,928.06	55,390.00	291,587.34	291,587.34
Support Serv - Pupil Accounting	129,060.51	0.00	129,060.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	557,041.69	0.00	557,041.69	0.00	0.00
Community Services	145.36	0.00	145.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	16,100.90	0.00	16,100.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	660,153.49	144,223.42	515,930.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,876,075.02	2,876,075.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	652,608.45	652,608.45	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,479,116.05	4,025,772.65	18,828,569.06	2,624,774.34	803,320.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82320 Harper Woods, The School District of the City of
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,763,965.20	0.00	17,763,965.20	0.00	0.00
Support Serv - Pupil	1,615,554.23	0.00	1,615,554.23	0.00	0.00
Support Serv - Instructional	840,388.14	0.00	840,388.14	0.00	0.00
Support Serv - Board of Ed	112,729.10	0.00	112,729.10	0.00	0.00
Support Serv - Executive Adm	627,577.09	0.00	627,577.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,470,676.26	0.00	1,470,676.26	0.00	0.00
Support Serv - Business	903,383.79	17,862.48	0.00	885,521.31	885,521.31
Operations and Maintenance	2,721,463.34	0.00	906,872.29	1,814,591.05	0.00
Pupil Transportation	253,904.79	0.00	253,904.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,925.80	0.00	6,925.80	0.00	0.00
Support Serv - Staff & Personnel	55,676.62	0.00	0.00	55,676.62	55,676.62
Support Serv - Technology	278,568.71	0.00	197,018.00	81,550.71	81,550.71
Support Serv - Pupil Accounting	1,981.37	0.00	1,981.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,976.56	44,290.52	249,686.04	0.00	0.00
Community Services	81,993.26	0.00	81,993.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,521.56	364,913.60	432,607.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	15,719,265.78	15,719,265.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,545,551.60	16,146,332.38	24,561,879.53	2,837,339.69	1,022,748.64

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82340 Huron School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,276,374.02	236,876.32	18,039,497.70	0.00	0.00
Support Serv - Pupil	1,584,754.39	0.00	1,584,754.39	0.00	0.00
Support Serv - Instructional	897,403.26	0.00	897,403.26	0.00	0.00
Support Serv - Board of Ed	71,807.60	0.00	71,807.60	0.00	0.00
Support Serv - Executive Adm	335,291.53	0.00	335,291.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,263,788.08	0.00	1,263,788.08	0.00	0.00
Support Serv - Business	430,242.52	1,607.62	0.00	428,634.90	428,634.90
Operations and Maintenance	2,341,062.14	1,527.99	105,486.92	2,234,047.23	0.00
Pupil Transportation	1,966,121.53	677,827.00	1,288,294.53	0.00	0.00
Support Serv - Planning & Research	59,696.01	0.00	59,696.01	0.00	0.00
Support Serv - Communication	8,213.62	0.00	8,213.62	0.00	0.00
Support Serv - Staff & Personnel	20,826.34	0.00	3,900.00	16,926.34	16,926.34
Support Serv - Technology	399,878.74	6,272.40	8,360.00	385,246.34	385,246.34
Support Serv - Pupil Accounting	142,545.48	0.00	142,545.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,113.18	10,239.73	618,873.45	0.00	0.00
Community Services	40,732.79	0.00	40,732.79	0.00	0.00
Payments to Government Agencies	958,367.49	958,367.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,331,417.60	30,526.54	1,300,891.06	0.00	0.00
Support Serv - Pupil	282,188.29	0.00	282,188.29	0.00	0.00
Support Serv - Instructional	466,349.82	4,786.00	461,563.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	918,933.55	324,463.65	594,469.90	0.00	0.00
Community Services	1,954.25	0.00	1,954.25	0.00	0.00
Payments to Government Agencies	100,000.00	100,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,216,388.03	5,216,388.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,960,527.97	19,960,527.97	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,703,978.23	27,529,410.74	27,109,712.68	3,064,854.81	830,807.58

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82365 Woodhaven-Brownstown School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,679,607.55	29,664.80	40,649,942.75	0.00	0.00
Support Serv - Pupil	4,164,229.39	816.76	4,163,412.63	0.00	0.00
Support Serv - Instructional	1,955,344.75	0.00	1,955,344.75	0.00	0.00
Support Serv - Board of Ed	164,787.61	0.00	164,787.61	0.00	0.00
Support Serv - Executive Adm	387,546.92	0.00	387,546.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,136,301.29	5,197.56	3,131,103.73	0.00	0.00
Support Serv - Business	704,435.30	0.00	0.00	704,435.30	704,435.30
Operations and Maintenance	5,971,395.10	131,831.74	1,546,802.75	4,292,760.61	0.00
Pupil Transportation	2,371,179.17	0.00	2,371,179.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,179.45	0.00	6,179.45	0.00	0.00
Support Serv - Staff & Personnel	335,359.83	0.00	3,350.12	332,009.71	332,009.71
Support Serv - Technology	1,066,814.28	36,747.98	283,716.32	746,349.98	746,349.98
Support Serv - Pupil Accounting	84,842.90	0.00	84,842.90	0.00	0.00
Support Serv - Central - Other	6,161.95	0.00	6,161.95	0.00	0.00
Support Serv - Other	1,053,700.14	0.00	1,053,700.14	0.00	0.00
Community Services	16,005.17	0.00	16,005.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	96,867.22	0.00	96,867.22	0.00	0.00
Support Serv - Pupil	3,757,866.75	0.00	3,757,866.75	0.00	0.00
Support Serv - Instructional	307,249.86	0.00	307,249.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	126,211.11	0.00	126,211.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,546,208.41	1,326,488.17	1,219,720.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,277,128.00	8,277,128.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,042,066.31	2,042,066.31	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	79,257,488.46	11,849,941.32	61,331,991.54	6,075,555.60	1,782,794.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82390 Northville Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	55,390,239.81	95,195.82	55,295,043.99	0.00	0.00
Support Serv - Pupil	5,180,596.56	747.74	5,179,848.82	0.00	0.00
Support Serv - Instructional	3,581,928.70	867,554.52	2,714,374.18	0.00	0.00
Support Serv - Board of Ed	383,542.79	0.00	383,542.79	0.00	0.00
Support Serv - Executive Adm	724,325.15	0.00	724,325.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,506,094.72	2,185.58	4,503,909.14	0.00	0.00
Support Serv - Business	863,222.23	66,540.60	0.00	796,681.63	796,681.63
Operations and Maintenance	7,721,570.47	6,481.95	1,078,515.77	6,636,572.75	0.00
Pupil Transportation	1,843,687.58	5,402.56	1,838,285.02	0.00	0.00
Support Serv - Planning & Research	112,975.00	0.00	112,975.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	880,613.96	0.00	94,362.99	786,250.97	786,250.97
Support Serv - Technology	1,440,040.34	53,038.99	0.00	1,387,001.35	1,387,001.35
Support Serv - Pupil Accounting	199,383.84	0.00	199,383.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	946,896.43	0.00	946,896.43	0.00	0.00
Community Services	75,034.20	0.00	75,034.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,712.50	0.00	3,712.50	0.00	0.00
Special Revenue Funds					
Instructional	7,722,644.83	42,421.87	7,680,222.96	0.00	0.00
Support Serv - Pupil	2,187,481.78	0.00	2,187,481.78	0.00	0.00
Support Serv - Instructional	321,389.71	19,791.00	301,598.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	486,660.34	0.00	486,660.34	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,513.41	0.00	30,513.41	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,296.86	0.00	0.00	4,296.86	4,296.86
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,885,639.08	584,389.10	2,301,249.98	0.00	0.00
Community Services	2,572,165.15	0.00	2,572,165.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	809,427.63	716,955.00	92,472.63	0.00	0.00
Debt Service Funds					
All Costs **	12,372,910.00	12,372,910.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,952,575.50	31,952,575.50	0.00	0.00	0.00
Trust Funds					
All Costs *	5,400.00	0.00	5,400.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	8,994,077.14	8,994,077.14	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	154,199,045.71	55,780,267.37	88,807,974.78	9,610,803.56	2,974,230.81

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82400 Riverview Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,991,758.43	263,496.30	18,728,262.13	0.00	0.00
Support Serv - Pupil	1,745,829.86	14,544.14	1,731,285.72	0.00	0.00
Support Serv - Instructional	1,027,567.58	3,063.68	1,024,503.90	0.00	0.00
Support Serv - Board of Ed	62,764.62	0.00	62,764.62	0.00	0.00
Support Serv - Executive Adm	431,737.15	0.00	431,737.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,128,024.28	22,526.07	2,105,498.21	0.00	0.00
Support Serv - Business	541,722.44	152,124.98	11,346.63	378,250.83	378,250.83
Operations and Maintenance	3,866,385.02	348,568.66	281,525.53	3,236,290.83	0.00
Pupil Transportation	598,320.79	119,298.00	479,022.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	116,387.65	0.00	6,378.62	110,009.03	110,009.03
Support Serv - Technology	955,834.64	357,114.24	0.00	598,720.40	598,720.40
Support Serv - Pupil Accounting	16,930.16	0.00	16,930.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,431.21	52,420.97	538,010.24	0.00	0.00
Community Services	180,697.53	0.00	180,697.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	408,881.26	408,881.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,475,841.44	679,253.69	796,587.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,199,667.32	1,199,667.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,642,410.60	7,642,410.60	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,981,191.98	11,263,369.91	26,394,550.98	4,323,271.09	1,086,980.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82405 Southgate Community School District
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,636,996.37	109,217.98	25,527,778.39	0.00	0.00
Support Serv - Pupil	3,297,525.24	0.00	3,297,525.24	0.00	0.00
Support Serv - Instructional	1,515,017.60	0.00	1,515,017.60	0.00	0.00
Support Serv - Board of Ed	82,127.45	0.00	82,127.45	0.00	0.00
Support Serv - Executive Adm	538,866.41	0.00	538,866.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,998,565.39	0.00	1,998,565.39	0.00	0.00
Support Serv - Business	730,861.30	76,581.24	3,309.54	650,970.52	650,970.52
Operations and Maintenance	2,964,976.87	3,612.98	526,032.65	2,435,331.24	0.00
Pupil Transportation	538,582.63	0.00	538,582.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	87,226.09	0.00	87,226.09	0.00	0.00
Support Serv - Staff & Personnel	92,847.97	0.00	6,417.88	86,430.09	86,430.09
Support Serv - Technology	1,098,860.32	112,125.29	281,771.54	704,963.49	704,963.49
Support Serv - Pupil Accounting	66,177.84	0.00	66,177.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	684,113.71	58,022.17	626,091.54	0.00	0.00
Community Services	63,935.29	18.36	63,916.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	89.99	89.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,546,846.71	35,375.55	4,511,471.16	0.00	0.00
Support Serv - Pupil	1,874,744.39	0.00	1,874,744.39	0.00	0.00
Support Serv - Instructional	526,971.22	276.00	526,695.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,125.46	0.00	0.00	1,125.46	1,125.46
Operations and Maintenance	102,000.00	0.00	0.00	102,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	986,776.89	382,873.24	603,903.65	0.00	0.00
Community Services	267,260.63	0.00	267,260.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,417.71	11,417.71	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,353,120.31	5,353,120.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,282,436.29	2,282,436.29	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,349,470.08	8,425,167.11	42,943,482.17	3,980,820.80	1,443,489.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82430 Van Buren Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,748,093.47	207,960.15	29,540,133.32	0.00	0.00
Support Serv - Pupil	3,801,371.39	0.00	3,801,371.39	0.00	0.00
Support Serv - Instructional	3,160,224.38	21,521.69	3,138,702.69	0.00	0.00
Support Serv - Board of Ed	125,657.82	0.00	125,657.82	0.00	0.00
Support Serv - Executive Adm	403,457.33	0.00	403,457.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,988,965.53	0.00	2,988,965.53	0.00	0.00
Support Serv - Business	613,421.86	63,298.91	110.00	550,012.95	550,012.95
Operations and Maintenance	6,012,381.96	49,726.57	774,049.99	5,188,605.40	0.00
Pupil Transportation	3,595,097.72	432,596.00	3,162,501.72	0.00	0.00
Support Serv - Planning & Research	18,981.49	0.00	18,981.49	0.00	0.00
Support Serv - Communication	796.75	0.00	796.75	0.00	0.00
Support Serv - Staff & Personnel	340,453.70	0.00	15,696.32	324,757.38	324,757.38
Support Serv - Technology	684,749.81	0.00	151,942.31	532,807.50	532,807.50
Support Serv - Pupil Accounting	95,122.34	0.00	95,122.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	576,039.27	0.00	576,039.27	0.00	0.00
Community Services	7,384.43	65.60	7,318.83	0.00	0.00
Payments to Government Agencies	117,632.00	117,632.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,537,202.10	54,734.00	1,482,468.10	0.00	0.00
Support Serv - Pupil	342,054.10	0.00	342,054.10	0.00	0.00
Support Serv - Instructional	65,779.45	0.00	65,779.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,476,713.96	428,921.72	1,047,792.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	5,678,066.00	5,678,066.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,859,821.09	6,859,821.09	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,249,467.95	13,914,343.73	47,738,940.99	6,596,183.23	1,407,577.83

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82700 Detroit Achievement Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,359,679.20	0.00	2,359,679.20	0.00	0.00
Support Serv - Pupil	191,992.75	0.00	191,992.75	0.00	0.00
Support Serv - Instructional	101,375.99	0.00	101,375.99	0.00	0.00
Support Serv - Board of Ed	18,482.20	0.00	18,482.20	0.00	0.00
Support Serv - Executive Adm	422,014.54	0.00	422,014.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	673,498.15	0.00	673,498.15	0.00	0.00
Support Serv - Business	94,919.51	15,611.94	0.00	79,307.57	79,307.57
Operations and Maintenance	617,680.41	0.00	0.00	617,680.41	0.00
Pupil Transportation	34,162.14	0.00	34,162.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,280.71	4,663.42	0.00	30,617.29	30,617.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,146.36	0.00	11,146.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,208,089.63	1,208,089.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,325.01	111,742.92	58,582.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,938,646.60	1,340,107.91	3,870,933.42	727,605.27	109,924.86

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82701 University Preparatory Science and Math (PSAD)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,119,857.91	0.00	8,119,857.91	0.00	0.00
Support Serv - Pupil	882,884.21	0.00	882,884.21	0.00	0.00
Support Serv - Instructional	1,029,241.23	0.00	1,029,241.23	0.00	0.00
Support Serv - Board of Ed	45,870.09	0.00	45,870.09	0.00	0.00
Support Serv - Executive Adm	857,810.08	0.00	857,810.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	902,498.18	0.00	902,498.18	0.00	0.00
Support Serv - Business	279,492.27	13,343.75	10,000.00	256,148.52	256,148.52
Operations and Maintenance	1,464,760.39	0.00	112,680.32	1,352,080.07	0.00
Pupil Transportation	5,440.00	0.00	5,440.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	85,280.76	0.00	85,280.76	0.00	0.00
Support Serv - Staff & Personnel	94,735.59	0.00	23,000.00	71,735.59	71,735.59
Support Serv - Technology	519,941.26	0.00	80,565.00	439,376.26	439,376.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,999.20	0.00	102,999.20	0.00	0.00
Community Services	16,439.86	0.00	16,439.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,046.00	14,046.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,483.86	1,330.22	73,153.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,495,780.89	28,719.97	12,347,720.48	2,119,340.44	767,260.37

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82702 University Preparatory Academy (PSAD)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,360,396.09	0.00	11,360,396.09	0.00	0.00
Support Serv - Pupil	1,196,903.91	0.00	1,196,903.91	0.00	0.00
Support Serv - Instructional	1,347,787.45	0.00	1,347,787.45	0.00	0.00
Support Serv - Board of Ed	54,869.49	0.00	54,869.49	0.00	0.00
Support Serv - Executive Adm	1,080,474.26	0.00	1,080,474.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,334,642.24	0.00	1,334,642.24	0.00	0.00
Support Serv - Business	467,676.64	59,252.25	25,000.00	383,424.39	383,424.39
Operations and Maintenance	1,809,608.63	0.00	190,822.79	1,618,785.84	0.00
Pupil Transportation	6,808.00	0.00	6,808.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	141,941.11	0.00	141,941.11	0.00	0.00
Support Serv - Staff & Personnel	105,855.61	0.00	32,739.00	73,116.61	73,116.61
Support Serv - Technology	696,277.03	0.00	86,748.76	609,528.27	609,528.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,954.09	0.00	113,954.09	0.00	0.00
Community Services	32,898.92	0.00	32,898.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,318.02	177,318.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,035.47	4,894.69	477,140.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,409,446.96	241,464.96	17,483,126.89	2,684,855.11	1,066,069.27

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82703 University Preparatory Art & Design
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,021,765.52	0.00	7,021,765.52	0.00	0.00
Support Serv - Pupil	1,356,803.66	0.00	1,356,803.66	0.00	0.00
Support Serv - Instructional	1,223,042.68	0.00	1,223,042.68	0.00	0.00
Support Serv - Board of Ed	610,179.89	0.00	610,179.89	0.00	0.00
Support Serv - Executive Adm	108,064.63	0.00	108,064.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,996.54	0.00	874,996.54	0.00	0.00
Support Serv - Business	183,108.88	12,614.58	20,186.59	150,307.71	150,307.71
Operations and Maintenance	1,071,445.36	0.00	60,977.02	1,010,468.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,310.42	0.00	28,310.42	0.00	0.00
Support Serv - Staff & Personnel	141,927.44	0.00	0.00	141,927.44	141,927.44
Support Serv - Technology	350,846.92	0.00	71,882.44	278,964.48	278,964.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,551.77	0.00	61,551.77	0.00	0.00
Community Services	5,338.46	0.00	5,338.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	95,178.52	95,178.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,611.54	0.00	9,611.54	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,708.77	23,276.19	31,432.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,196,881.00	131,069.29	11,484,143.74	1,581,667.97	571,199.63

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82704 Detroit Public Safety Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	736,525.49	71,893.03	664,632.46	0.00	0.00
Support Serv - Pupil	234,804.67	0.00	234,804.67	0.00	0.00
Support Serv - Instructional	198,326.40	0.00	198,326.40	0.00	0.00
Support Serv - Board of Ed	22,085.11	0.00	22,085.11	0.00	0.00
Support Serv - Executive Adm	176,741.87	0.00	176,741.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	219,974.95	0.00	219,974.95	0.00	0.00
Support Serv - Business	85,259.11	8,202.25	8,358.26	68,698.60	68,698.60
Operations and Maintenance	643,035.64	0.00	60,868.13	582,167.51	0.00
Pupil Transportation	50,467.47	0.00	50,467.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,767.55	0.00	12,767.55	0.00	0.00
Support Serv - Staff & Personnel	29,239.40	0.00	1,800.00	27,439.40	27,439.40
Support Serv - Technology	38,586.26	0.00	1,271.35	37,314.91	37,314.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,685.25	0.00	15,685.25	0.00	0.00
Community Services	531.55	0.00	531.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,139.18	7,045.84	75,093.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,546,169.90	87,141.12	1,743,408.36	715,620.42	133,452.91

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82705 Branch Line School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	671,850.14	1,297.95	670,552.19	0.00	0.00
Support Serv - Pupil	65,735.52	0.00	65,735.52	0.00	0.00
Support Serv - Instructional	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Board of Ed	14,452.65	0.00	14,452.65	0.00	0.00
Support Serv - Executive Adm	69,163.05	0.00	69,163.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,802.42	0.00	247,802.42	0.00	0.00
Support Serv - Business	861.17	0.00	0.00	861.17	861.17
Operations and Maintenance	69,485.44	0.00	0.00	69,485.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,650.00	0.00	0.00	5,650.00	5,650.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,363.00	11,363.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,166,363.39	12,660.95	1,077,705.83	75,996.61	6,511.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82706 The James and Grace Lee Boggs School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	679,171.76	43,431.36	635,740.40	0.00	0.00
Support Serv - Pupil	81,363.75	0.00	81,363.75	0.00	0.00
Support Serv - Instructional	238,952.49	0.00	238,952.49	0.00	0.00
Support Serv - Board of Ed	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Executive Adm	126,376.15	0.00	126,376.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,572.82	45,366.92	105,205.90	0.00	0.00
Support Serv - Business	70,602.51	0.00	0.00	70,602.51	70,602.51
Operations and Maintenance	263,518.03	0.00	0.00	263,518.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,456.44	0.00	0.00	60,456.44	60,456.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70,821.72	0.00	70,821.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,751,835.67	88,798.28	1,268,460.41	394,576.98	131,058.95

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82710 WAY Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,290,025.00	0.00	1,290,025.00	0.00	0.00
Support Serv - Pupil	33,160.00	0.00	33,160.00	0.00	0.00
Support Serv - Instructional	150,507.00	0.00	150,507.00	0.00	0.00
Support Serv - Board of Ed	21,150.00	0.00	21,150.00	0.00	0.00
Support Serv - Executive Adm	46,410.00	0.00	46,410.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	101,587.00	0.00	101,587.00	0.00	0.00
Support Serv - Business	104,824.00	4,338.00	6,123.00	94,363.00	94,363.00
Operations and Maintenance	73,464.00	0.00	6,361.00	67,103.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	201,944.00	0.00	201,944.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,265.00	0.00	0.00	8,265.00	8,265.00
Support Serv - Pupil Accounting	5,397.00	0.00	5,397.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,019.00	0.00	3,019.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,039,752.00	4,338.00	1,865,683.00	169,731.00	102,628.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82711 Canton Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,510,407.00	0.00	1,510,407.00	0.00	0.00
Support Serv - Pupil	111,052.00	0.00	111,052.00	0.00	0.00
Support Serv - Instructional	139,638.00	0.00	139,638.00	0.00	0.00
Support Serv - Board of Ed	51,331.00	0.00	51,331.00	0.00	0.00
Support Serv - Executive Adm	114,213.00	0.00	114,213.00	0.00	0.00
Support Serv - Grant Writer	8,921.00	0.00	8,921.00	0.00	0.00
Support Serv - School Adm	538,850.00	0.00	538,850.00	0.00	0.00
Support Serv - Business	65,093.00	0.00	0.00	65,093.00	65,093.00
Operations and Maintenance	1,365,449.00	0.00	71,093.00	1,294,356.00	0.00
Pupil Transportation	65.00	0.00	65.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	52,872.00	0.00	0.00	52,872.00	52,872.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	96,291.00	0.00	96,291.00	0.00	0.00
Support Serv - Other	38,195.00	0.00	38,195.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,433.00	0.00	11,433.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,103,810.00	0.00	2,691,489.00	1,412,321.00	117,965.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82713 New Paradigm College Prep
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,007,186.12	12,914.18	994,271.94	0.00	0.00
Support Serv - Pupil	90,017.32	0.00	90,017.32	0.00	0.00
Support Serv - Instructional	291,670.48	0.00	291,670.48	0.00	0.00
Support Serv - Board of Ed	12,463.10	0.00	12,463.10	0.00	0.00
Support Serv - Executive Adm	346,907.77	0.00	346,907.77	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	304,823.32	0.00	304,823.32	0.00	0.00
Support Serv - Business	49,234.37	4,483.17	0.00	44,751.20	44,751.20
Operations and Maintenance	656,380.50	0.00	104,516.97	551,863.53	0.00
Pupil Transportation	70,226.20	0.00	70,226.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	910.94	0.00	910.94	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,885.77	0.00	8,136.32	33,749.45	33,749.45
Support Serv - Pupil Accounting	14,466.28	0.00	14,466.28	0.00	0.00
Support Serv - Central - Other	12,004.22	0.00	12,004.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	469.00	0.00	469.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,908,645.39	17,397.35	2,260,883.86	630,364.18	78,500.65

**Michigan Department of Education
 Costs for the Development of 2022-2023 Federal Indirect Cost Rate
 82716 Vista Meadows Academy
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	546,049.00	3,614.00	542,435.00	0.00	0.00
Support Serv - Pupil	154,400.00	0.00	154,400.00	0.00	0.00
Support Serv - Instructional	5,849.00	0.00	5,849.00	0.00	0.00
Support Serv - Board of Ed	27,710.00	0.00	27,710.00	0.00	0.00
Support Serv - Executive Adm	106,474.00	0.00	106,474.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,112.00	0.00	146,112.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	141,712.00	0.00	16,404.00	125,308.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,375.00	0.00	11,780.00	17,595.00	17,595.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,517.00	16,461.00	1,056.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,175,198.00	20,075.00	1,012,220.00	142,903.00	17,595.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82717 Achieve Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,794,258.00	0.00	2,794,258.00	0.00	0.00
Support Serv - Pupil	256,875.00	0.00	256,875.00	0.00	0.00
Support Serv - Instructional	734,959.00	0.00	734,959.00	0.00	0.00
Support Serv - Board of Ed	83,904.00	0.00	83,904.00	0.00	0.00
Support Serv - Executive Adm	232,173.00	0.00	232,173.00	0.00	0.00
Support Serv - Grant Writer	45,788.00	0.00	45,788.00	0.00	0.00
Support Serv - School Adm	596,388.00	0.00	596,388.00	0.00	0.00
Support Serv - Business	165,091.00	0.00	0.00	165,091.00	165,091.00
Operations and Maintenance	1,674,404.00	0.00	227,399.00	1,447,005.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,317.00	0.00	57,317.00	0.00	0.00
Support Serv - Staff & Personnel	252,472.00	0.00	0.00	252,472.00	252,472.00
Support Serv - Technology	183,058.00	0.00	0.00	183,058.00	183,058.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,902.00	0.00	70,902.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,546.00	0.00	56,546.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,204,135.00	0.00	5,156,509.00	2,047,626.00	600,621.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82718 Quest Charter Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,565,117.00	0.00	3,565,117.00	0.00	0.00
Support Serv - Pupil	178,956.00	0.00	178,956.00	0.00	0.00
Support Serv - Instructional	874,485.00	0.00	874,485.00	0.00	0.00
Support Serv - Board of Ed	83,810.00	0.00	83,810.00	0.00	0.00
Support Serv - Executive Adm	225,886.00	0.00	225,886.00	0.00	0.00
Support Serv - Grant Writer	44,606.00	0.00	44,606.00	0.00	0.00
Support Serv - School Adm	568,025.00	0.00	568,025.00	0.00	0.00
Support Serv - Business	149,446.00	0.00	0.00	149,446.00	149,446.00
Operations and Maintenance	1,664,992.00	0.00	204,377.00	1,460,615.00	0.00
Pupil Transportation	565.00	0.00	565.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,801.00	0.00	55,801.00	0.00	0.00
Support Serv - Staff & Personnel	245,179.00	0.00	0.00	245,179.00	245,179.00
Support Serv - Technology	217,327.00	0.00	0.00	217,327.00	217,327.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	64,115.00	0.00	64,115.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,644.00	0.00	125,644.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,063,954.00	0.00	5,991,387.00	2,072,567.00	611,952.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82719 Washington-Parks Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,482,335.68	574,834.46	5,907,501.22	0.00	0.00
Support Serv - Pupil	671,202.69	0.00	671,202.69	0.00	0.00
Support Serv - Instructional	2,478,516.04	32,744.33	2,445,771.71	0.00	0.00
Support Serv - Board of Ed	58,923.50	0.00	58,923.50	0.00	0.00
Support Serv - Executive Adm	2,550,814.41	0.00	2,550,814.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	923,886.18	0.00	923,886.18	0.00	0.00
Support Serv - Business	50,166.18	30,534.34	0.00	19,631.84	19,631.84
Operations and Maintenance	3,299,333.75	154,680.92	0.00	3,144,652.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	67,525.00	0.00	67,525.00	0.00	0.00
Support Serv - Communication	63,621.81	0.00	63,621.81	0.00	0.00
Support Serv - Staff & Personnel	2,511.53	0.00	0.00	2,511.53	2,511.53
Support Serv - Technology	554,349.48	121,194.65	0.00	433,154.83	433,154.83
Support Serv - Pupil Accounting	252,718.24	0.00	252,718.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,433.84	0.00	30,433.84	0.00	0.00
Community Services	10,354.00	0.00	10,354.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	323,287.34	71,000.29	252,287.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,819,979.67	984,988.99	13,235,039.65	3,599,951.03	455,298.20

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82722 Detroit Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,439,998.00	0.00	3,439,998.00	0.00	0.00
Support Serv - Pupil	620,098.00	0.00	620,098.00	0.00	0.00
Support Serv - Instructional	1,092,760.00	0.00	1,092,760.00	0.00	0.00
Support Serv - Board of Ed	76,544.00	0.00	76,544.00	0.00	0.00
Support Serv - Executive Adm	907,253.00	0.00	907,253.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	653,812.00	0.00	653,812.00	0.00	0.00
Support Serv - Business	69,854.00	35,941.00	0.00	33,913.00	33,913.00
Operations and Maintenance	1,216,418.00	0.00	0.00	1,216,418.00	0.00
Pupil Transportation	88,830.00	0.00	88,830.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	47,813.00	0.00	0.00	47,813.00	47,813.00
Support Serv - Pupil Accounting	981.00	0.00	981.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,858.00	0.00	31,858.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	624,915.58	624,915.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,053.72	3,836.72	188,217.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,063,188.30	664,693.30	7,100,351.00	1,298,144.00	81,726.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82723 Legacy Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,727,615.00	0.00	3,727,615.00	0.00	0.00
Support Serv - Pupil	212,974.00	0.00	212,974.00	0.00	0.00
Support Serv - Instructional	782,662.00	0.00	782,662.00	0.00	0.00
Support Serv - Board of Ed	80,709.00	0.00	80,709.00	0.00	0.00
Support Serv - Executive Adm	215,147.00	0.00	215,147.00	0.00	0.00
Support Serv - Grant Writer	38,874.00	0.00	38,874.00	0.00	0.00
Support Serv - School Adm	598,026.00	0.00	598,026.00	0.00	0.00
Support Serv - Business	140,130.00	0.00	0.00	140,130.00	140,130.00
Operations and Maintenance	1,795,762.00	0.00	198,137.00	1,597,625.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,040.00	0.00	43,040.00	0.00	0.00
Support Serv - Staff & Personnel	214,270.00	0.00	0.00	214,270.00	214,270.00
Support Serv - Technology	155,361.00	0.00	0.00	155,361.00	155,361.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,173.00	0.00	60,173.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,356.00	0.00	112,356.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,177,099.00	0.00	6,069,713.00	2,107,386.00	509,761.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82724 University Yes Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,088,164.80	0.00	2,088,164.80	0.00	0.00
Support Serv - Pupil	373,830.33	0.00	373,830.33	0.00	0.00
Support Serv - Instructional	252,289.80	7,434.00	244,855.80	0.00	0.00
Support Serv - Board of Ed	17,450.00	0.00	17,450.00	0.00	0.00
Support Serv - Executive Adm	719,853.59	0.00	719,853.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,213.68	0.00	378,213.68	0.00	0.00
Support Serv - Business	157,639.10	0.00	0.00	157,639.10	157,639.10
Operations and Maintenance	977,700.68	0.00	219,512.85	758,187.83	0.00
Pupil Transportation	84,238.00	0.00	84,238.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	710.94	0.00	710.94	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	95,255.76	0.00	156.92	95,098.84	95,098.84
Support Serv - Pupil Accounting	26,857.40	0.00	26,857.40	0.00	0.00
Support Serv - Central - Other	20,104.54	0.00	20,104.54	0.00	0.00
Support Serv - Other	1,224.44	0.00	1,224.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,193,533.06	7,434.00	4,175,173.29	1,010,925.77	252,737.94

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82725 Global Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,278,221.91	8,632.00	1,269,589.91	0.00	0.00
Support Serv - Pupil	63,734.40	0.00	63,734.40	0.00	0.00
Support Serv - Instructional	211,873.02	0.00	211,873.02	0.00	0.00
Support Serv - Board of Ed	22,376.17	0.00	22,376.17	0.00	0.00
Support Serv - Executive Adm	128,926.42	0.00	128,926.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	109,853.49	0.00	109,853.49	0.00	0.00
Support Serv - Business	294,898.88	8,565.50	0.00	286,333.38	286,333.38
Operations and Maintenance	455,669.04	7,344.79	134,334.48	313,989.77	0.00
Pupil Transportation	3,317.39	0.00	3,317.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,121.15	0.00	11,121.15	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,591.52	0.00	0.00	26,591.52	26,591.52
Support Serv - Pupil Accounting	10,728.80	0.00	10,728.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,809.12	69,461.40	77,347.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,764,121.31	94,003.69	2,043,202.95	626,914.67	312,924.90

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82727 Regent Park Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,661,024.00	0.00	3,661,024.00	0.00	0.00
Support Serv - Pupil	200,705.00	0.00	200,705.00	0.00	0.00
Support Serv - Instructional	817,964.00	0.00	817,964.00	0.00	0.00
Support Serv - Board of Ed	85,874.00	0.00	85,874.00	0.00	0.00
Support Serv - Executive Adm	228,995.00	0.00	228,995.00	0.00	0.00
Support Serv - Grant Writer	33,166.00	0.00	33,166.00	0.00	0.00
Support Serv - School Adm	557,908.00	0.00	557,908.00	0.00	0.00
Support Serv - Business	119,748.00	0.00	0.00	119,748.00	119,748.00
Operations and Maintenance	1,697,633.00	0.00	150,918.00	1,546,715.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,999.00	0.00	44,999.00	0.00	0.00
Support Serv - Staff & Personnel	183,264.00	0.00	0.00	183,264.00	183,264.00
Support Serv - Technology	132,872.00	0.00	0.00	132,872.00	132,872.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,467.00	0.00	51,467.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,183.00	0.00	527,183.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,342,802.00	0.00	6,360,203.00	1,982,599.00	435,884.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82728 Jalen Rose Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,942,587.08	266,799.14	1,675,787.94	0.00	0.00
Support Serv - Pupil	688,913.70	0.00	688,913.70	0.00	0.00
Support Serv - Instructional	303,339.75	0.00	303,339.75	0.00	0.00
Support Serv - Board of Ed	32,801.90	0.00	32,801.90	0.00	0.00
Support Serv - Executive Adm	99,463.57	0.00	99,463.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,706.59	0.00	348,706.59	0.00	0.00
Support Serv - Business	448,703.77	0.00	0.00	448,703.77	448,703.77
Operations and Maintenance	357,016.69	28,859.05	30,693.59	297,464.05	0.00
Pupil Transportation	4,431.00	0.00	4,431.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	94,431.69	0.00	0.00	94,431.69	94,431.69
Support Serv - Technology	103,294.23	0.00	22,385.89	80,908.34	80,908.34
Support Serv - Pupil Accounting	772.91	0.00	772.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,526.52	0.00	62,526.52	0.00	0.00
Community Services	3,700.36	0.00	3,700.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,705.00	2,705.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,493,394.76	298,363.19	3,273,523.72	921,507.85	624,043.80

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82729 South Canton Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,051,167.00	0.00	3,051,167.00	0.00	0.00
Support Serv - Pupil	191,116.00	0.00	191,116.00	0.00	0.00
Support Serv - Instructional	628,203.00	0.00	628,203.00	0.00	0.00
Support Serv - Board of Ed	77,999.00	0.00	77,999.00	0.00	0.00
Support Serv - Executive Adm	219,973.00	0.00	219,973.00	0.00	0.00
Support Serv - Grant Writer	34,099.00	0.00	34,099.00	0.00	0.00
Support Serv - School Adm	500,177.00	0.00	500,177.00	0.00	0.00
Support Serv - Business	118,327.00	0.00	0.00	118,327.00	118,327.00
Operations and Maintenance	2,070,131.00	0.00	203,005.00	1,867,126.00	0.00
Pupil Transportation	600.00	0.00	600.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,096.00	0.00	39,096.00	0.00	0.00
Support Serv - Staff & Personnel	187,449.00	0.00	0.00	187,449.00	187,449.00
Support Serv - Technology	142,484.00	0.00	0.00	142,484.00	142,484.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	50,764.00	0.00	50,764.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,931.00	0.00	126,931.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,438,516.00	0.00	5,123,130.00	2,315,386.00	448,260.00

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82730 American International Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,364,442.98	17,756.79	2,346,686.19	0.00	0.00
Support Serv - Pupil	330,166.74	0.00	330,166.74	0.00	0.00
Support Serv - Instructional	391,263.88	10,444.97	380,818.91	0.00	0.00
Support Serv - Board of Ed	22,399.00	0.00	22,399.00	0.00	0.00
Support Serv - Executive Adm	527,581.94	0.00	527,581.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	333,030.55	0.00	333,030.55	0.00	0.00
Support Serv - Business	136,250.51	22,824.29	21,009.53	92,416.69	92,416.69
Operations and Maintenance	1,651,294.81	624,970.59	76,269.34	950,054.88	0.00
Pupil Transportation	290,104.58	0.00	290,104.58	0.00	0.00
Support Serv - Planning & Research	12,934.71	0.00	12,934.71	0.00	0.00
Support Serv - Communication	49,788.53	10,250.00	39,538.53	0.00	0.00
Support Serv - Staff & Personnel	145,661.70	0.00	0.00	145,661.70	145,661.70
Support Serv - Technology	103,018.78	0.00	0.00	103,018.78	103,018.78
Support Serv - Pupil Accounting	49,895.33	0.00	49,895.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,907.15	0.00	10,907.15	0.00	0.00
Community Services	15,363.60	0.00	15,363.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	40,658.77	0.00	40,658.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	393,710.48	312,677.77	81,032.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	183,750.00	183,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,052,224.04	1,182,674.41	4,578,397.58	1,291,152.05	341,097.17

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82735 New Paradigm Glazer-Loving Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,422,666.00	0.00	1,422,666.00	0.00	0.00
Support Serv - Pupil	187,112.95	0.00	187,112.95	0.00	0.00
Support Serv - Instructional	388,015.19	0.00	388,015.19	0.00	0.00
Support Serv - Board of Ed	12,096.81	0.00	12,096.81	0.00	0.00
Support Serv - Executive Adm	467,730.88	0.00	467,730.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,086.36	0.00	316,086.36	0.00	0.00
Support Serv - Business	77,181.60	6,229.45	0.00	70,952.15	70,952.15
Operations and Maintenance	620,044.30	0.00	183,285.51	436,758.79	0.00
Pupil Transportation	69,240.02	0.00	69,240.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,800.00	0.00	5,800.00	0.00	0.00
Support Serv - Technology	142,542.09	0.00	6,563.00	135,979.09	135,979.09
Support Serv - Pupil Accounting	13,562.66	0.00	13,562.66	0.00	0.00
Support Serv - Central - Other	15,435.28	0.00	15,435.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	410.18	0.00	410.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	72,941.88	72,941.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,810,866.20	79,171.33	3,088,004.84	643,690.03	206,931.24

**Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82737 Pathways Academy
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	591,664.74	88,290.59	503,374.15	0.00	0.00
Support Serv - Pupil	164,358.80	0.00	164,358.80	0.00	0.00
Support Serv - Instructional	93,156.64	0.00	93,156.64	0.00	0.00
Support Serv - Board of Ed	15,688.29	0.00	15,688.29	0.00	0.00
Support Serv - Executive Adm	438,164.64	0.00	438,164.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	189,313.12	0.00	189,313.12	0.00	0.00
Support Serv - Business	53,259.65	4,065.17	0.00	49,194.48	49,194.48
Operations and Maintenance	220,031.85	0.00	11,542.22	208,489.63	0.00
Pupil Transportation	51,375.18	0.00	51,375.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,062.09	0.00	56,062.09	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,989.24	0.00	0.00	21,989.24	21,989.24
Support Serv - Pupil Accounting	20,318.31	0.00	20,318.31	0.00	0.00
Support Serv - Central - Other	4,869.32	0.00	4,869.32	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,505.32	0.00	13,505.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,933,757.19	92,355.76	1,561,728.08	279,673.35	71,183.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82739 Detroit Innovation Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,541,256.00	131,875.00	1,409,381.00	0.00	0.00
Support Serv - Pupil	117,446.00	0.00	117,446.00	0.00	0.00
Support Serv - Instructional	280,514.00	0.00	280,514.00	0.00	0.00
Support Serv - Board of Ed	22,319.00	0.00	22,319.00	0.00	0.00
Support Serv - Executive Adm	445,954.00	0.00	445,954.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	287,984.00	0.00	287,984.00	0.00	0.00
Support Serv - Business	24,917.00	19,151.00	0.00	5,766.00	5,766.00
Operations and Maintenance	539,620.00	0.00	18,330.00	521,290.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,009.00	0.00	4,766.00	25,243.00	25,243.00
Support Serv - Pupil Accounting	2,586.00	0.00	2,586.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70.00	0.00	70.00	0.00	0.00
Community Services	139.00	0.00	139.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,457.00	2,669.00	85,788.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,381,271.00	153,695.00	2,675,277.00	552,299.00	31,009.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82742 Madison-Carver Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,077,508.53	160,090.80	2,917,417.73	0.00	0.00
Support Serv - Pupil	354,248.95	0.00	354,248.95	0.00	0.00
Support Serv - Instructional	386,635.43	0.00	386,635.43	0.00	0.00
Support Serv - Board of Ed	25,837.00	0.00	25,837.00	0.00	0.00
Support Serv - Executive Adm	899,825.17	0.00	899,825.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,898.07	0.00	283,898.07	0.00	0.00
Support Serv - Business	21,460.19	10,492.60	0.00	10,967.59	10,967.59
Operations and Maintenance	1,127,445.30	47,257.02	0.00	1,080,188.28	0.00
Pupil Transportation	661.25	0.00	661.25	0.00	0.00
Support Serv - Planning & Research	2,905.00	0.00	2,905.00	0.00	0.00
Support Serv - Communication	25,895.86	0.00	25,895.86	0.00	0.00
Support Serv - Staff & Personnel	1,923.76	0.00	0.00	1,923.76	1,923.76
Support Serv - Technology	129,326.75	0.00	0.00	129,326.75	129,326.75
Support Serv - Pupil Accounting	92,476.27	0.00	92,476.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,618.54	0.00	12,618.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,004.75	2,039.45	94,965.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,539,670.82	219,879.87	5,097,384.57	1,222,406.38	142,218.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82743 Plymouth Scholars Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,876,834.00	0.00	2,876,834.00	0.00	0.00
Support Serv - Pupil	226,861.00	0.00	226,861.00	0.00	0.00
Support Serv - Instructional	680,794.00	0.00	680,794.00	0.00	0.00
Support Serv - Board of Ed	93,628.00	0.00	93,628.00	0.00	0.00
Support Serv - Executive Adm	248,832.00	0.00	248,832.00	0.00	0.00
Support Serv - Grant Writer	49,420.00	0.00	49,420.00	0.00	0.00
Support Serv - School Adm	567,461.00	0.00	567,461.00	0.00	0.00
Support Serv - Business	171,493.00	0.00	0.00	171,493.00	171,493.00
Operations and Maintenance	1,728,836.00	0.00	164,246.00	1,564,590.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,242.00	0.00	58,242.00	0.00	0.00
Support Serv - Staff & Personnel	271,685.00	0.00	0.00	271,685.00	271,685.00
Support Serv - Technology	199,263.00	0.00	0.00	199,263.00	199,263.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,573.00	0.00	73,573.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,913.00	0.00	64,913.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,311,835.00	0.00	5,104,804.00	2,207,031.00	642,441.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82744 Escuela Avancemos
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,443,321.47	49.48	1,443,271.99	0.00	0.00
Support Serv - Pupil	133,888.78	0.00	133,888.78	0.00	0.00
Support Serv - Instructional	358,739.92	0.00	358,739.92	0.00	0.00
Support Serv - Board of Ed	28,045.60	0.00	28,045.60	0.00	0.00
Support Serv - Executive Adm	417,177.20	0.00	417,177.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	346,201.38	0.00	346,201.38	0.00	0.00
Support Serv - Business	90,536.20	12,974.03	7,030.00	70,532.17	70,532.17
Operations and Maintenance	465,761.86	0.00	8,734.53	457,027.33	0.00
Pupil Transportation	310,546.07	175,284.00	135,262.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,581.29	0.00	1,581.29	0.00	0.00
Support Serv - Staff & Personnel	102,308.77	0.00	74,485.77	27,823.00	27,823.00
Support Serv - Technology	32,525.86	0.00	0.00	32,525.86	32,525.86
Support Serv - Pupil Accounting	17,508.66	0.00	17,508.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70,980.10	0.00	70,980.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,819,123.16	188,307.51	3,042,907.29	587,908.36	130,881.03

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82745 Caniff Liberty Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,072,051.87	0.00	2,072,051.87	0.00	0.00
Support Serv - Pupil	317,435.26	0.00	317,435.26	0.00	0.00
Support Serv - Instructional	268,087.74	0.00	268,087.74	0.00	0.00
Support Serv - Board of Ed	12,506.42	0.00	12,506.42	0.00	0.00
Support Serv - Executive Adm	281,578.51	0.00	281,578.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,680.47	0.00	210,680.47	0.00	0.00
Support Serv - Business	864,179.32	0.00	0.00	864,179.32	864,179.32
Operations and Maintenance	851,536.69	62,250.00	32,045.15	757,241.54	0.00
Pupil Transportation	95,149.09	0.00	95,149.09	0.00	0.00
Support Serv - Planning & Research	31,896.61	0.00	31,896.61	0.00	0.00
Support Serv - Communication	48,300.64	0.00	48,300.64	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,202.40	0.00	0.00	49,202.40	49,202.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628,852.99	590,073.18	38,779.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,731,458.01	652,323.18	3,408,511.57	1,670,623.26	913,381.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82746 W-A-Y Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,917,016.00	57,237.00	1,859,779.00	0.00	0.00
Support Serv - Pupil	105,703.00	0.00	105,703.00	0.00	0.00
Support Serv - Instructional	156,729.00	0.00	156,729.00	0.00	0.00
Support Serv - Board of Ed	25,778.00	304.00	25,474.00	0.00	0.00
Support Serv - Executive Adm	284,655.00	0.00	284,655.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,091.00	0.00	172,091.00	0.00	0.00
Support Serv - Business	117,243.00	5,091.00	6,516.00	105,636.00	105,636.00
Operations and Maintenance	391,737.00	0.00	67,534.00	324,203.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	73,197.00	0.00	73,197.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,680.00	0.00	6,680.00	0.00	0.00
Support Serv - Technology	142,298.00	0.00	29,882.00	112,416.00	112,416.00
Support Serv - Pupil Accounting	6,686.00	0.00	6,686.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,405.00	0.00	8,405.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,324.84	6,225.25	26,099.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,440,542.84	68,857.25	2,829,430.59	542,255.00	218,052.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82747 MacDowell Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,333,517.10	124,589.40	1,208,927.70	0.00	0.00
Support Serv - Pupil	282,410.00	0.00	282,410.00	0.00	0.00
Support Serv - Instructional	188,684.14	0.00	188,684.14	0.00	0.00
Support Serv - Board of Ed	53,990.21	0.00	53,990.21	0.00	0.00
Support Serv - Executive Adm	94,331.81	0.00	94,331.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	259,905.79	2,572.57	257,333.22	0.00	0.00
Support Serv - Business	420,834.02	5,605.47	0.00	415,228.55	415,228.55
Operations and Maintenance	665,199.43	11,339.53	52,793.49	601,066.41	0.00
Pupil Transportation	51,704.24	0.00	51,704.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,929.35	0.00	0.00	21,929.35	21,929.35
Support Serv - Technology	125,746.61	0.00	0.00	125,746.61	125,746.61
Support Serv - Pupil Accounting	368.14	0.00	368.14	0.00	0.00
Support Serv - Central - Other	20,400.00	0.00	20,400.00	0.00	0.00
Support Serv - Other	1,580.22	0.00	1,580.22	0.00	0.00
Community Services	17,161.95	0.00	17,161.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,619.00	59,168.28	17,450.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,614,382.01	203,275.25	2,247,135.84	1,163,970.92	562,904.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82748 Rutherford Winans Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,063,266.00	48,530.00	1,014,736.00	0.00	0.00
Support Serv - Pupil	70,209.00	0.00	70,209.00	0.00	0.00
Support Serv - Instructional	203,715.00	0.00	203,715.00	0.00	0.00
Support Serv - Board of Ed	28,731.00	0.00	28,731.00	0.00	0.00
Support Serv - Executive Adm	288,887.00	0.00	288,887.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,298.00	0.00	216,298.00	0.00	0.00
Support Serv - Business	83,967.00	0.00	0.00	83,967.00	83,967.00
Operations and Maintenance	551,195.00	59,251.00	245,619.00	246,325.00	0.00
Pupil Transportation	225.00	0.00	225.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	103,036.00	21,962.00	42,462.00	38,612.00	38,612.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,979.00	0.00	1,979.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,611,508.00	129,743.00	2,112,861.00	368,904.00	122,579.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82749 Highland Park Public School Academy System
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,402,387.63	235,130.62	1,167,257.01	0.00	0.00
Support Serv - Pupil	178,482.03	0.00	178,482.03	0.00	0.00
Support Serv - Instructional	274,099.90	0.00	274,099.90	0.00	0.00
Support Serv - Board of Ed	77,427.29	8,007.86	69,419.43	0.00	0.00
Support Serv - Executive Adm	83,378.09	0.00	83,378.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,840.33	2,907.87	218,932.46	0.00	0.00
Support Serv - Business	355,268.83	5,726.45	1,350.00	348,192.38	348,192.38
Operations and Maintenance	638,319.57	16,135.96	64,432.57	557,751.04	0.00
Pupil Transportation	19,060.00	0.00	19,060.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,612.65	0.00	10,612.65	0.00	0.00
Support Serv - Staff & Personnel	21,410.74	0.00	0.00	21,410.74	21,410.74
Support Serv - Technology	99,262.14	6,908.31	7,815.62	84,538.21	84,538.21
Support Serv - Pupil Accounting	631.80	0.00	631.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	168.00	0.00	168.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,382,849.00	274,817.07	2,096,139.56	1,011,892.37	454,141.33

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82751 Michigan Educational Choice Center
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,214,992.46	0.00	1,214,992.46	0.00	0.00
Support Serv - Pupil	143,576.05	0.00	143,576.05	0.00	0.00
Support Serv - Instructional	310,284.91	0.00	310,284.91	0.00	0.00
Support Serv - Board of Ed	435,729.59	0.00	435,729.59	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,687.38	0.00	191,687.38	0.00	0.00
Support Serv - Business	40,120.13	0.00	0.00	40,120.13	40,120.13
Operations and Maintenance	336,191.83	0.00	34,379.89	301,811.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,239.48	0.00	12,310.98	18,928.50	18,928.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,402.78	0.00	25,402.78	0.00	0.00
Community Services	3,402.36	0.00	3,402.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,896.27	0.00	74,896.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,807,523.24	0.00	2,446,662.67	360,860.57	59,048.63

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82752 Capstone Academy Charter School (SDA)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,069,325.14	42,510.00	1,026,815.14	0.00	0.00
Support Serv - Pupil	101,696.07	0.00	101,696.07	0.00	0.00
Support Serv - Instructional	92,828.74	0.00	92,828.74	0.00	0.00
Support Serv - Board of Ed	27,882.14	0.00	27,882.14	0.00	0.00
Support Serv - Executive Adm	167,856.15	0.00	167,856.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	109,076.04	0.00	109,076.04	0.00	0.00
Support Serv - Business	155,103.39	0.00	0.00	155,103.39	155,103.39
Operations and Maintenance	37,715.00	0.00	37,715.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145,085.30	0.00	0.00	145,085.30	145,085.30
Support Serv - Technology	160,975.48	0.00	169,298.57	-8,323.09	-8,323.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,725.00	0.00	2,725.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,070,268.45	42,510.00	1,735,892.85	291,865.60	291,865.60

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82754 Tipton Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,527,306.87	0.00	2,527,306.87	0.00	0.00
Support Serv - Pupil	171,986.25	0.00	171,986.25	0.00	0.00
Support Serv - Instructional	206,823.09	0.00	206,823.09	0.00	0.00
Support Serv - Board of Ed	28,507.10	0.00	28,507.10	0.00	0.00
Support Serv - Executive Adm	574,085.56	0.00	574,085.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,868.43	0.00	385,868.43	0.00	0.00
Support Serv - Business	824.00	0.00	0.00	824.00	824.00
Operations and Maintenance	1,179,232.30	75,862.09	52,095.40	1,051,274.81	0.00
Pupil Transportation	1,469.10	0.00	1,469.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,937.24	0.00	1,937.24	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,445.47	0.00	16,445.47	0.00	0.00
Community Services	3,233.96	0.00	3,233.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,211.36	23,211.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,226.28	79,095.74	37,130.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,343,800.00	6,343,800.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,580,957.01	6,521,969.19	4,006,889.01	1,052,098.81	824.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82756 Taylor Preparatory High School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,764,012.00	0.00	1,764,012.00	0.00	0.00
Support Serv - Pupil	109,942.00	0.00	109,942.00	0.00	0.00
Support Serv - Instructional	241,346.00	0.00	241,346.00	0.00	0.00
Support Serv - Board of Ed	80,763.00	0.00	80,763.00	0.00	0.00
Support Serv - Executive Adm	136,791.00	0.00	136,791.00	0.00	0.00
Support Serv - Grant Writer	21,019.00	0.00	21,019.00	0.00	0.00
Support Serv - School Adm	588,435.00	0.00	588,435.00	0.00	0.00
Support Serv - Business	137,813.00	0.00	0.00	137,813.00	137,813.00
Operations and Maintenance	703,877.00	0.00	52,655.00	651,222.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,720.00	0.00	0.00	115,720.00	115,720.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	197,937.00	0.00	197,937.00	0.00	0.00
Support Serv - Other	28,340.00	0.00	28,340.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,542.00	0.00	24,542.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,150,537.00	0.00	3,245,782.00	904,755.00	253,533.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82757 Grand River Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,613,237.00	0.00	3,613,237.00	0.00	0.00
Support Serv - Pupil	248,200.00	0.00	248,200.00	0.00	0.00
Support Serv - Instructional	776,965.00	0.00	776,965.00	0.00	0.00
Support Serv - Board of Ed	67,837.00	0.00	67,837.00	0.00	0.00
Support Serv - Executive Adm	216,921.00	0.00	216,921.00	0.00	0.00
Support Serv - Grant Writer	33,065.00	0.00	33,065.00	0.00	0.00
Support Serv - School Adm	562,035.00	0.00	562,035.00	0.00	0.00
Support Serv - Business	110,783.00	0.00	0.00	110,783.00	110,783.00
Operations and Maintenance	1,826,625.00	0.00	178,885.00	1,647,740.00	0.00
Pupil Transportation	720.00	0.00	720.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,365.00	0.00	41,365.00	0.00	0.00
Support Serv - Staff & Personnel	181,728.00	0.00	0.00	181,728.00	181,728.00
Support Serv - Technology	161,561.00	0.00	0.00	161,561.00	161,561.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,527.00	0.00	47,527.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,715.00	0.00	134,715.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,023,284.00	0.00	5,921,472.00	2,101,812.00	454,072.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82758 New School High
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	325,046.05	24,999.65	300,046.40	0.00	0.00
Support Serv - Pupil	32,441.44	0.00	32,441.44	0.00	0.00
Support Serv - Instructional	2,170.00	0.00	2,170.00	0.00	0.00
Support Serv - Board of Ed	10,409.50	0.00	10,409.50	0.00	0.00
Support Serv - Executive Adm	31,331.13	0.00	31,331.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,999.40	0.00	93,999.40	0.00	0.00
Support Serv - Business	52,806.26	0.00	0.00	52,806.26	52,806.26
Operations and Maintenance	74,483.01	0.00	4,375.27	70,107.74	0.00
Pupil Transportation	32.50	0.00	32.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	571.00	0.00	275.00	296.00	296.00
Support Serv - Technology	8,934.99	0.00	0.00	8,934.99	8,934.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	632,225.28	24,999.65	475,080.64	132,144.99	62,037.25

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82760 Cornerstone Jefferson-Douglass Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,609,092.78	216,850.84	2,392,241.94	0.00	0.00
Support Serv - Pupil	287,126.19	0.00	287,126.19	0.00	0.00
Support Serv - Instructional	303,782.59	0.00	303,782.59	0.00	0.00
Support Serv - Board of Ed	36,858.00	0.00	36,858.00	0.00	0.00
Support Serv - Executive Adm	959,088.44	0.00	959,088.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,196.81	0.00	432,196.81	0.00	0.00
Support Serv - Business	17,485.64	8,523.21	0.00	8,962.43	8,962.43
Operations and Maintenance	1,628,107.44	67,402.23	0.00	1,560,705.21	0.00
Pupil Transportation	900.00	0.00	900.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,092.77	0.00	28,092.77	0.00	0.00
Support Serv - Staff & Personnel	1,459.25	0.00	0.00	1,459.25	1,459.25
Support Serv - Technology	146,176.42	0.00	0.00	146,176.42	146,176.42
Support Serv - Pupil Accounting	57,126.12	0.00	57,126.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,271.56	0.00	16,271.56	0.00	0.00
Community Services	4,119.16	0.00	4,119.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,056.11	13,176.90	95,879.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,636,939.28	305,953.18	4,613,682.79	1,717,303.31	156,598.10

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82762 Inkster Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	602,944.62	1,650.00	601,294.62	0.00	0.00
Support Serv - Pupil	109,197.00	0.00	109,197.00	0.00	0.00
Support Serv - Instructional	101,987.99	0.00	101,987.99	0.00	0.00
Support Serv - Board of Ed	205,399.62	0.00	205,399.62	0.00	0.00
Support Serv - Executive Adm	48,858.22	0.00	48,858.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,523.65	0.00	239,523.65	0.00	0.00
Support Serv - Business	588.00	0.00	0.00	588.00	588.00
Operations and Maintenance	462,456.62	0.00	0.00	462,456.62	0.00
Pupil Transportation	76,733.32	0.00	76,733.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,750.00	0.00	13,750.00	0.00	0.00
Support Serv - Technology	109,759.26	0.00	69,724.50	40,034.76	40,034.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,041.65	53,158.45	19,883.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,044,239.95	54,808.45	1,486,352.12	503,079.38	40,622.76

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82763 Distinctive College Prep.
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,406,304.00	0.00	2,406,304.00	0.00	0.00
Support Serv - Pupil	345,022.00	0.00	345,022.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,131,488.00	0.00	1,131,488.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,306,636.00	0.00	1,306,636.00	0.00	0.00
Support Serv - Business	3,177.00	0.00	0.00	3,177.00	3,177.00
Operations and Maintenance	1,895,555.00	207,685.00	0.00	1,687,870.00	0.00
Pupil Transportation	166,239.00	0.00	166,239.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,412.00	165,412.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,419,833.00	373,097.00	5,355,689.00	1,691,047.00	3,177.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82765 Pembroke Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,708,862.00	0.00	1,708,862.00	0.00	0.00
Support Serv - Pupil	96,246.00	0.00	96,246.00	0.00	0.00
Support Serv - Instructional	396,098.00	0.00	396,098.00	0.00	0.00
Support Serv - Board of Ed	46,360.00	0.00	46,360.00	0.00	0.00
Support Serv - Executive Adm	89,398.00	0.00	89,398.00	0.00	0.00
Support Serv - Grant Writer	10,126.00	0.00	10,126.00	0.00	0.00
Support Serv - School Adm	457,884.00	0.00	457,884.00	0.00	0.00
Support Serv - Business	64,693.00	0.00	0.00	64,693.00	64,693.00
Operations and Maintenance	1,159,587.00	0.00	84,686.00	1,074,901.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,323.00	0.00	37,323.00	0.00	0.00
Support Serv - Staff & Personnel	60,273.00	0.00	0.00	60,273.00	60,273.00
Support Serv - Technology	44,780.00	0.00	0.00	44,780.00	44,780.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,506.00	0.00	28,506.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,872.00	0.00	57,872.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,258,008.00	0.00	3,013,361.00	1,244,647.00	169,746.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82766 Westfield Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,949,275.00	0.00	4,949,275.00	0.00	0.00
Support Serv - Pupil	359,992.00	0.00	359,992.00	0.00	0.00
Support Serv - Instructional	970,774.00	0.00	970,774.00	0.00	0.00
Support Serv - Board of Ed	137,426.00	0.00	137,426.00	0.00	0.00
Support Serv - Executive Adm	338,690.00	0.00	338,690.00	0.00	0.00
Support Serv - Grant Writer	49,334.00	0.00	49,334.00	0.00	0.00
Support Serv - School Adm	1,058,499.00	0.00	1,058,499.00	0.00	0.00
Support Serv - Business	247,083.00	0.00	0.00	247,083.00	247,083.00
Operations and Maintenance	2,640,595.00	0.00	303,219.00	2,337,376.00	0.00
Pupil Transportation	177.00	0.00	177.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,358.00	0.00	36,358.00	0.00	0.00
Support Serv - Staff & Personnel	272,389.00	0.00	0.00	272,389.00	272,389.00
Support Serv - Technology	83,203.00	0.00	0.00	83,203.00	83,203.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	236,800.00	0.00	236,800.00	0.00	0.00
Support Serv - Other	13,840.00	0.00	13,840.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,001.00	0.00	161,001.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,555,436.00	0.00	8,615,385.00	2,940,051.00	602,675.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82767 Ivywood Classical Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,373,400.21	6,690.00	1,366,710.21	0.00	0.00
Support Serv - Pupil	79,434.28	0.00	79,434.28	0.00	0.00
Support Serv - Instructional	8,994.87	0.00	8,994.87	0.00	0.00
Support Serv - Board of Ed	18,736.55	0.00	18,736.55	0.00	0.00
Support Serv - Executive Adm	425,055.49	0.00	425,055.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,223.75	0.00	183,223.75	0.00	0.00
Support Serv - Business	15,584.88	8,027.25	3,900.00	3,657.63	3,657.63
Operations and Maintenance	456,681.40	15,025.29	14,357.88	427,298.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,797.83	0.00	37,797.83	0.00	0.00
Support Serv - Staff & Personnel	10,717.84	0.00	0.00	10,717.84	10,717.84
Support Serv - Technology	44,131.03	6,907.93	15,292.00	21,931.10	21,931.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	499.43	0.00	499.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,296.75	1,296.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	308,985.10	308,985.10	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,964,539.41	346,932.32	2,154,002.29	463,604.80	36,306.57

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82770 Sigma Academy for Leadership and Early Middle College
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	89,853.97	0.00	89,853.97	0.00	0.00
Support Serv - Pupil	6,120.00	0.00	6,120.00	0.00	0.00
Support Serv - Instructional	10,325.00	0.00	10,325.00	0.00	0.00
Support Serv - Board of Ed	1,519.14	0.00	1,519.14	0.00	0.00
Support Serv - Executive Adm	70,213.99	0.00	70,213.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,442.28	0.00	2,442.28	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,151.16	0.00	0.00	48,151.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,987.81	0.00	0.00	19,987.81	19,987.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	248,613.35	0.00	180,474.38	68,138.97	19,987.81

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82772 Fostering Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	419,140.00	0.00	419,140.00	0.00	0.00
Support Serv - Pupil	99,170.00	0.00	99,170.00	0.00	0.00
Support Serv - Instructional	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Board of Ed	5,797.00	0.00	5,797.00	0.00	0.00
Support Serv - Executive Adm	5,901.00	0.00	5,901.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,469.00	0.00	147,469.00	0.00	0.00
Support Serv - Business	42,637.00	0.00	0.00	42,637.00	42,637.00
Operations and Maintenance	7,247.00	0.00	0.00	7,247.00	0.00
Pupil Transportation	405.00	0.00	405.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,238.00	0.00	0.00	2,238.00	2,238.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,206.00	15,206.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	746,710.00	15,206.00	679,382.00	52,122.00	44,875.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82904 Plymouth Educational Center Charter School
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,865,143.00	0.00	1,865,143.00	0.00	0.00
Support Serv - Pupil	425,014.00	0.00	425,014.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	720,673.00	0.00	720,673.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	523,850.00	0.00	523,850.00	0.00	0.00
Support Serv - Business	1,619.00	0.00	0.00	1,619.00	1,619.00
Operations and Maintenance	1,158,669.00	168,646.00	40,000.00	950,023.00	0.00
Pupil Transportation	135,769.00	0.00	135,769.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,924.00	53,338.00	96,586.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	656,055.00	656,055.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,636,716.00	878,039.00	3,807,035.00	951,642.00	1,619.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82910 Martin Luther King, Jr. Education Center Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,968,597.27	65.99	1,968,531.28	0.00	0.00
Support Serv - Pupil	155,250.56	0.00	155,250.56	0.00	0.00
Support Serv - Instructional	29,274.83	0.00	29,274.83	0.00	0.00
Support Serv - Board of Ed	98,362.84	0.00	98,362.84	0.00	0.00
Support Serv - Executive Adm	325.00	0.00	325.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,017.35	0.00	291,017.35	0.00	0.00
Support Serv - Business	202,468.27	0.00	7,704.00	194,764.27	194,764.27
Operations and Maintenance	498,956.52	7,836.01	22,451.58	468,668.93	0.00
Pupil Transportation	1,100.00	0.00	1,100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,589.47	0.00	1,270.00	23,319.47	23,319.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	466.10	0.00	466.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,359.65	0.00	199,359.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,469,767.86	7,902.00	2,775,113.19	686,752.67	218,083.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82915 Eaton Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,630,085.00	169,613.00	1,460,472.00	0.00	0.00
Support Serv - Pupil	133,910.00	0.00	133,910.00	0.00	0.00
Support Serv - Instructional	83,805.00	0.00	83,805.00	0.00	0.00
Support Serv - Board of Ed	13,937.00	0.00	13,937.00	0.00	0.00
Support Serv - Executive Adm	414,106.00	0.00	414,106.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	318,340.00	0.00	318,340.00	0.00	0.00
Support Serv - Business	25,900.00	0.00	0.00	25,900.00	25,900.00
Operations and Maintenance	343,898.00	0.00	21,966.00	321,932.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,959.00	0.00	6,959.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,061.00	4,353.00	0.00	119,708.00	119,708.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,933.00	0.00	4,933.00	0.00	0.00
Community Services	354.00	0.00	354.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,361.00	0.00	103,361.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,203,649.00	173,966.00	2,562,143.00	467,540.00	145,608.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82916 River Heights Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,042,699.00	0.00	1,042,699.00	0.00	0.00
Support Serv - Pupil	150,392.00	0.00	150,392.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	520,804.00	2,869.00	517,935.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	326,378.00	0.00	326,378.00	0.00	0.00
Support Serv - Business	1,074.00	0.00	0.00	1,074.00	1,074.00
Operations and Maintenance	413,406.00	68,245.00	7,236.75	337,924.25	0.00
Pupil Transportation	71,973.00	0.00	71,973.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,298.00	77,298.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,604,024.00	148,412.00	2,116,613.75	338,998.25	1,074.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82918 Cesar Chavez Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,326,109.80	439,634.84	10,886,474.96	0.00	0.00
Support Serv - Pupil	1,066,035.96	0.00	1,066,035.96	0.00	0.00
Support Serv - Instructional	1,233,485.32	0.00	1,233,485.32	0.00	0.00
Support Serv - Board of Ed	31,153.44	0.00	31,153.44	0.00	0.00
Support Serv - Executive Adm	1,294,428.50	0.00	1,294,428.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,947,292.37	0.00	1,947,292.37	0.00	0.00
Support Serv - Business	459,680.07	0.00	68,222.09	391,457.98	391,457.98
Operations and Maintenance	3,089,699.91	170,631.98	437,018.49	2,482,049.44	0.00
Pupil Transportation	159,315.40	106,324.00	52,991.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	84,440.04	0.00	84,440.04	0.00	0.00
Support Serv - Staff & Personnel	168,624.36	0.00	6,900.00	161,724.36	161,724.36
Support Serv - Technology	386,368.94	104,415.95	11,610.50	270,342.49	270,342.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,193.55	0.00	26,193.55	0.00	0.00
Community Services	129,047.40	0.00	129,047.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	135,948.00	135,948.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,028,807.64	36,306.88	992,500.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,194,991.63	1,194,991.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,761,622.33	2,188,253.28	18,267,794.78	3,305,574.27	823,524.83

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82919 Commonwealth Community Development Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	754,534.50	3,000.00	751,534.50	0.00	0.00
Support Serv - Pupil	36,462.61	0.00	36,462.61	0.00	0.00
Support Serv - Instructional	131,601.50	0.00	131,601.50	0.00	0.00
Support Serv - Board of Ed	20,682.00	0.00	20,682.00	0.00	0.00
Support Serv - Executive Adm	195,871.32	0.00	195,871.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	80,788.17	0.00	80,788.17	0.00	0.00
Support Serv - Business	56,161.35	5,766.00	0.00	50,395.35	50,395.35
Operations and Maintenance	629,975.23	333.46	6,590.00	623,051.77	0.00
Pupil Transportation	112,412.12	0.00	112,412.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,748.27	0.00	9,100.00	3,648.27	3,648.27
Support Serv - Technology	108,583.43	0.00	0.00	108,583.43	108,583.43
Support Serv - Pupil Accounting	304.12	0.00	304.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,000.00	0.00	11,000.00	0.00	0.00
Community Services	6,930.00	0.00	6,930.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,000.00	26,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,976.16	63,953.60	137,022.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,385,030.78	99,053.06	1,500,298.90	785,678.82	162,627.05

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82921 Academy for Business and Technology
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,084,134.05	118,634.60	1,965,499.45	0.00	0.00
Support Serv - Pupil	417,752.25	0.00	417,752.25	0.00	0.00
Support Serv - Instructional	525,826.09	0.00	525,826.09	0.00	0.00
Support Serv - Board of Ed	38,387.04	0.00	38,387.04	0.00	0.00
Support Serv - Executive Adm	422,167.66	0.00	422,167.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	522,269.74	0.00	522,269.74	0.00	0.00
Support Serv - Business	195,131.68	15,789.85	18,521.90	160,819.93	160,819.93
Operations and Maintenance	1,033,813.84	0.00	117,118.41	916,695.43	0.00
Pupil Transportation	185,527.42	0.00	185,527.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,990.83	0.00	23,990.83	0.00	0.00
Support Serv - Staff & Personnel	68,364.14	0.00	3,464.25	64,899.89	64,899.89
Support Serv - Technology	74,556.20	31,022.71	2,893.66	40,639.83	40,639.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,701.05	0.00	16,701.05	0.00	0.00
Community Services	59,831.12	0.00	59,831.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,243.24	3,540.27	205,702.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,877,696.35	168,987.43	4,525,653.84	1,183,055.08	266,359.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82923 Chandler Park Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,719,956.75	835,141.72	7,884,815.03	0.00	0.00
Support Serv - Pupil	946,398.64	0.00	946,398.64	0.00	0.00
Support Serv - Instructional	1,336,858.20	22,969.35	1,313,888.85	0.00	0.00
Support Serv - Board of Ed	370,430.73	0.00	370,430.73	0.00	0.00
Support Serv - Executive Adm	2,317,546.91	0.00	2,317,546.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,129,917.08	0.00	2,129,917.08	0.00	0.00
Support Serv - Business	270,325.33	0.00	98,726.20	171,599.13	171,599.13
Operations and Maintenance	2,267,144.16	0.00	67,110.10	2,200,034.06	0.00
Pupil Transportation	1,150.00	0.00	1,150.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	60,861.42	0.00	60,561.42	300.00	300.00
Support Serv - Technology	396,633.00	0.00	6,707.75	389,925.25	389,925.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,705.15	0.00	305,705.15	0.00	0.00
Community Services	246,959.40	0.00	246,959.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	64,014.54	64,014.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	553,540.07	443,912.47	109,627.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,251,895.26	1,251,895.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,239,336.64	2,617,933.34	15,859,544.86	2,761,858.44	561,824.38

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82924 Marvin L. Winans Academy of Performing Arts
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,616,401.00	18,661.00	2,597,740.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	221,551.00	0.00	221,551.00	0.00	0.00
Support Serv - Board of Ed	28,875.00	0.00	28,875.00	0.00	0.00
Support Serv - Executive Adm	475,897.00	0.00	475,897.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,030.00	0.00	443,030.00	0.00	0.00
Support Serv - Business	141,212.00	5,734.00	0.00	135,478.00	135,478.00
Operations and Maintenance	1,223,617.00	0.00	0.00	1,223,617.00	0.00
Pupil Transportation	5,393.00	0.00	5,393.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,175.00	0.00	26,175.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,576.00	0.00	12,576.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,194,727.00	24,395.00	3,811,237.00	1,359,095.00	135,478.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82925 Detroit Community Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,624,882.00	4,856.00	2,620,026.00	0.00	0.00
Support Serv - Pupil	539,500.00	0.00	539,500.00	0.00	0.00
Support Serv - Instructional	422,125.00	2,035.00	420,090.00	0.00	0.00
Support Serv - Board of Ed	26,040.00	0.00	26,040.00	0.00	0.00
Support Serv - Executive Adm	467,126.00	0.00	467,126.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	312,470.00	0.00	312,470.00	0.00	0.00
Support Serv - Business	231,199.00	21,879.00	2,944.00	206,376.00	206,376.00
Operations and Maintenance	832,857.00	6,361.00	268,590.00	557,906.00	0.00
Pupil Transportation	4,550.00	0.00	4,550.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	97,142.00	0.00	97,142.00	0.00	0.00
Support Serv - Staff & Personnel	151,887.00	50.00	4,030.00	147,807.00	147,807.00
Support Serv - Technology	158,039.00	1,020.00	131,112.00	25,907.00	25,907.00
Support Serv - Pupil Accounting	51,667.00	0.00	51,667.00	0.00	0.00
Support Serv - Central - Other	1,636.00	0.00	1,636.00	0.00	0.00
Support Serv - Other	78,388.00	0.00	78,388.00	0.00	0.00
Community Services	48,008.00	0.00	48,008.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,400.00	51,400.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,991.00	86,466.00	16,525.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	856,877.00	856,877.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,058,784.00	1,030,944.00	5,089,844.00	937,996.00	380,090.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82926 Henry Ford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,890,668.90	0.00	2,890,668.90	0.00	0.00
Support Serv - Pupil	493,945.64	0.00	493,945.64	0.00	0.00
Support Serv - Instructional	243,700.04	0.00	243,700.04	0.00	0.00
Support Serv - Board of Ed	26,586.50	0.00	26,586.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,550.04	0.00	503,550.04	0.00	0.00
Support Serv - Business	414,758.51	0.00	0.00	414,758.51	414,758.51
Operations and Maintenance	604,044.53	0.00	49,511.06	554,533.47	0.00
Pupil Transportation	4,625.00	0.00	4,625.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,491.84	0.00	4,491.84	0.00	0.00
Support Serv - Staff & Personnel	6,495.99	0.00	1,481.24	5,014.75	5,014.75
Support Serv - Technology	1,200.00	0.00	0.00	1,200.00	1,200.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,236.35	0.00	47,236.35	0.00	0.00
Community Services	4,660.74	0.00	4,660.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,471.20	0.00	27,471.20	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,358.02	0.00	5,358.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,278,793.30	0.00	4,303,286.57	975,506.73	420,973.26

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82928 The Dearborn Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,412,810.56	0.00	3,412,810.56	0.00	0.00
Support Serv - Pupil	238,784.02	0.00	238,784.02	0.00	0.00
Support Serv - Instructional	431,148.33	0.00	431,148.33	0.00	0.00
Support Serv - Board of Ed	211,622.31	7,184.26	204,438.05	0.00	0.00
Support Serv - Executive Adm	503,678.39	0.00	503,678.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,862.61	0.00	124,862.61	0.00	0.00
Support Serv - Business	296,910.67	0.00	23,911.85	272,998.82	272,998.82
Operations and Maintenance	958,041.11	0.00	73,677.65	884,363.46	0.00
Pupil Transportation	44,998.07	0.00	44,998.07	0.00	0.00
Support Serv - Planning & Research	8,700.00	0.00	8,700.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	110,773.77	0.00	32,295.00	78,478.77	78,478.77
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	72,842.76	0.00	72,842.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,861.83	0.00	20,861.83	0.00	0.00
Community Services	2,484.00	0.00	2,484.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,059.10	0.00	9,059.10	0.00	0.00
Pupil Transportation	219.49	0.00	219.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,324.35	0.00	12,324.35	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,774.28	288,774.28	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,748,895.65	295,958.54	5,217,096.06	1,235,841.05	351,477.59

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82929 Detroit Academy of Arts and Sciences
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,358,656.59	16,126.80	5,342,529.79	0.00	0.00
Support Serv - Pupil	716,606.79	0.00	716,606.79	0.00	0.00
Support Serv - Instructional	897,012.13	0.00	897,012.13	0.00	0.00
Support Serv - Board of Ed	54,852.06	0.00	54,852.06	0.00	0.00
Support Serv - Executive Adm	810,908.12	2,988.80	807,919.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	587,286.88	0.00	587,286.88	0.00	0.00
Support Serv - Business	285,163.34	29,109.86	0.00	256,053.48	256,053.48
Operations and Maintenance	1,284,251.64	0.00	129,735.45	1,154,516.19	0.00
Pupil Transportation	286,992.54	0.00	286,992.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	154,797.03	801.99	0.00	153,995.04	153,995.04
Support Serv - Technology	93,113.00	0.00	0.00	93,113.00	93,113.00
Support Serv - Pupil Accounting	38,888.74	0.00	38,888.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,231.98	0.00	7,231.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	981,649.00	1,449.90	980,199.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,073,865.10	1,073,865.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,631,274.94	1,124,342.45	9,849,254.78	1,657,677.71	503,161.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82930 Dove Academy of Detroit
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,814,178.37	3,731.71	2,810,446.66	0.00	0.00
Support Serv - Pupil	290,396.75	0.00	290,396.75	0.00	0.00
Support Serv - Instructional	250,291.08	0.00	250,291.08	0.00	0.00
Support Serv - Board of Ed	15,403.33	0.00	15,403.33	0.00	0.00
Support Serv - Executive Adm	680,046.14	0.00	680,046.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	379,153.07	10,291.11	368,861.96	0.00	0.00
Support Serv - Business	15,186.00	5,961.19	5,000.00	4,224.81	4,224.81
Operations and Maintenance	610,361.96	0.00	94,321.83	516,040.13	0.00
Pupil Transportation	175.00	0.00	175.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,376.51	0.00	14,376.51	0.00	0.00
Support Serv - Staff & Personnel	12,746.68	0.00	0.00	12,746.68	12,746.68
Support Serv - Technology	38,969.07	0.00	0.00	38,969.07	38,969.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,675.00	0.00	6,675.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,645.60	51,645.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,173.87	55,586.44	16,587.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	79,022.19	79,022.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,330,800.62	206,238.24	4,552,581.69	571,980.69	55,940.56

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82933 Barack Obama Leadership Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,590,042.00	0.00	1,590,042.00	0.00	0.00
Support Serv - Pupil	88,024.00	0.00	88,024.00	0.00	0.00
Support Serv - Instructional	218,234.00	0.00	218,234.00	0.00	0.00
Support Serv - Board of Ed	133,785.00	0.00	133,785.00	0.00	0.00
Support Serv - Executive Adm	371,188.00	0.00	371,188.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,784.00	0.00	154,784.00	0.00	0.00
Support Serv - Business	145,717.00	24,284.00	0.00	121,433.00	121,433.00
Operations and Maintenance	478,191.00	7,227.00	0.00	470,964.00	0.00
Pupil Transportation	273,007.00	70,620.00	202,387.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,096.00	0.00	0.00	7,096.00	7,096.00
Support Serv - Technology	254,264.00	0.00	0.00	254,264.00	254,264.00
Support Serv - Pupil Accounting	73,472.00	0.00	73,472.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,161.00	0.00	13,161.00	0.00	0.00
Community Services	55,538.00	0.00	55,538.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	106,794.00	106,794.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,342.00	36,883.00	172,459.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,172,639.00	245,808.00	3,073,074.00	853,757.00	382,793.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82937 George Crockett Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,930,926.52	135,241.00	1,795,685.52	0.00	0.00
Support Serv - Pupil	221,814.06	0.00	221,814.06	0.00	0.00
Support Serv - Instructional	279,288.47	0.00	279,288.47	0.00	0.00
Support Serv - Board of Ed	27,795.02	0.00	27,795.02	0.00	0.00
Support Serv - Executive Adm	332,295.79	0.00	332,295.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,536.26	0.00	370,536.26	0.00	0.00
Support Serv - Business	137,115.24	0.00	16,550.89	120,564.35	120,564.35
Operations and Maintenance	678,174.16	0.00	79,337.18	598,836.98	0.00
Pupil Transportation	6,796.19	0.00	6,796.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,858.55	0.00	12,858.55	0.00	0.00
Support Serv - Staff & Personnel	50,728.28	0.00	2,200.00	48,528.28	48,528.28
Support Serv - Technology	57,589.81	18,608.12	1,713.28	37,268.41	37,268.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,795.42	0.00	50,795.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	284,153.06	2,811.99	281,341.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,440,866.83	156,661.11	3,479,007.70	805,198.02	206,361.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82938 Summit Academy North
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,595,119.00	0.00	6,595,119.00	0.00	0.00
Support Serv - Pupil	787,640.00	0.00	787,640.00	0.00	0.00
Support Serv - Instructional	888,511.00	0.00	888,511.00	0.00	0.00
Support Serv - Board of Ed	362,534.00	0.00	362,534.00	0.00	0.00
Support Serv - Executive Adm	639,211.00	0.00	639,211.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,483,060.00	0.00	1,483,060.00	0.00	0.00
Support Serv - Business	127,786.00	52,429.00	0.00	75,357.00	75,357.00
Operations and Maintenance	1,284,126.00	39,020.00	33,852.00	1,211,254.00	0.00
Pupil Transportation	873,388.00	0.00	873,388.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	236,218.00	0.00	447.00	235,771.00	235,771.00
Support Serv - Technology	460,522.00	0.00	21,943.00	438,579.00	438,579.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,904.00	0.00	485,904.00	0.00	0.00
Community Services	54,564.00	0.00	54,564.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,564.00	3,564.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	339,630.00	234,470.00	105,160.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	2,150.00	2,150.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,623,927.00	331,633.00	12,331,333.00	1,960,961.00	749,707.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82940 Voyageur Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,544,827.79	0.00	5,544,827.79	0.00	0.00
Support Serv - Pupil	303,054.99	0.00	303,054.99	0.00	0.00
Support Serv - Instructional	993,408.68	0.00	993,408.68	0.00	0.00
Support Serv - Board of Ed	63,785.79	0.00	63,785.79	0.00	0.00
Support Serv - Executive Adm	1,162,569.52	0.00	1,162,569.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	772,655.70	0.00	772,655.70	0.00	0.00
Support Serv - Business	706.27	0.00	0.00	706.27	706.27
Operations and Maintenance	1,344,481.13	34,787.67	308,691.54	1,001,001.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,650.00	0.00	0.00	1,650.00	1,650.00
Support Serv - Technology	231,881.97	0.00	96,063.41	135,818.56	135,818.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,154.69	0.00	235,154.69	0.00	0.00
Community Services	167,880.24	0.00	167,880.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,014.66	48,373.60	115,641.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,141,303.01	1,141,303.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,127,374.44	1,224,464.28	9,763,733.41	1,139,176.75	138,174.83

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82941 Star International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,087,224.83	3,146.00	7,084,078.83	0.00	0.00
Support Serv - Pupil	537,566.78	0.00	537,566.78	0.00	0.00
Support Serv - Instructional	2,345,815.52	0.00	2,345,815.52	0.00	0.00
Support Serv - Board of Ed	91,916.57	0.00	91,916.57	0.00	0.00
Support Serv - Executive Adm	2,946,060.87	0.00	2,946,060.87	0.00	0.00
Support Serv - Grant Writer	4,062.51	0.00	4,062.51	0.00	0.00
Support Serv - School Adm	169,570.73	0.00	169,570.73	0.00	0.00
Support Serv - Business	389,997.30	0.00	2,500.00	387,497.30	387,497.30
Operations and Maintenance	1,215,632.00	63,012.85	223,011.55	929,607.60	0.00
Pupil Transportation	186,975.11	176,179.00	10,796.11	0.00	0.00
Support Serv - Planning & Research	11,983.59	0.00	11,983.59	0.00	0.00
Support Serv - Communication	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Staff & Personnel	1,462,343.63	0.00	669,921.38	792,422.25	792,422.25
Support Serv - Technology	630,325.43	9,304.16	379,686.04	241,335.23	241,335.23
Support Serv - Pupil Accounting	94,378.72	0.00	94,378.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,312.57	0.00	28,312.57	0.00	0.00
Community Services	152,345.09	0.00	152,345.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,553.13	0.00	6,553.13	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,845.37	71,852.08	706,993.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,770,824.71	3,770,824.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,911,734.46	4,094,318.80	15,466,553.28	2,350,862.38	1,421,254.78

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82942 Hope Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,180,557.81	0.00	2,180,557.81	0.00	0.00
Support Serv - Pupil	237,783.00	0.00	237,783.00	0.00	0.00
Support Serv - Instructional	174,846.63	0.00	174,846.63	0.00	0.00
Support Serv - Board of Ed	55,650.00	0.00	55,650.00	0.00	0.00
Support Serv - Executive Adm	162,363.00	0.00	162,363.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	654,489.20	0.00	654,489.20	0.00	0.00
Support Serv - Business	384,865.13	11,881.05	0.00	372,984.08	372,984.08
Operations and Maintenance	577,221.82	0.00	90,614.97	486,606.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,050.00	0.00	15,050.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,295.00	0.00	14,295.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,936.23	2,936.23	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,316,692.94	1,316,692.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	65,395.71	65,395.71	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,842,146.47	1,396,905.93	3,585,649.61	859,590.93	372,984.08

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82943 Weston Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,290,307.00	230.00	1,290,077.00	0.00	0.00
Support Serv - Pupil	81,772.00	0.00	81,772.00	0.00	0.00
Support Serv - Instructional	84,705.00	0.00	84,705.00	0.00	0.00
Support Serv - Board of Ed	26,303.00	0.00	26,303.00	0.00	0.00
Support Serv - Executive Adm	302,642.00	0.00	302,642.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	408,382.00	519.00	407,863.00	0.00	0.00
Support Serv - Business	19,977.00	19,267.00	0.00	710.00	710.00
Operations and Maintenance	471,181.00	0.00	3,405.00	467,776.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	300.00	0.00	300.00	0.00	0.00
Support Serv - Technology	85,293.00	0.00	37,987.00	47,306.00	47,306.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	693.00	0.00	693.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,900.00	7,900.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,891.00	33,840.00	26,051.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,839,346.00	61,756.00	2,261,798.00	515,792.00	48,016.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82945 Detroit Edison Public School Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,631,824.66	630.00	4,631,194.66	0.00	0.00
Support Serv - Pupil	456,672.31	0.00	456,672.31	0.00	0.00
Support Serv - Instructional	1,498,719.38	162,548.65	1,336,170.73	0.00	0.00
Support Serv - Board of Ed	30,806.19	0.00	30,806.19	0.00	0.00
Support Serv - Executive Adm	784,325.88	0.00	784,325.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	825,297.75	0.00	825,297.75	0.00	0.00
Support Serv - Business	181,561.52	19,786.88	5,200.00	156,574.64	156,574.64
Operations and Maintenance	1,677,273.64	125,501.00	472,767.50	1,079,005.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	161,046.43	0.00	0.00	161,046.43	161,046.43
Support Serv - Technology	150,511.29	1,377.99	12,605.83	136,527.47	136,527.47
Support Serv - Pupil Accounting	113,158.00	0.00	113,158.00	0.00	0.00
Support Serv - Central - Other	116,867.84	0.00	116,867.84	0.00	0.00
Support Serv - Other	235,831.09	0.00	235,831.09	0.00	0.00
Community Services	1,420.54	0.00	1,420.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,840.82	156,016.70	100,824.12	0.00	0.00
Community Services	81,856.09	0.00	81,856.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,308,831.60	1,308,831.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,512,845.03	1,774,692.82	9,204,998.53	1,533,153.68	454,148.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82947 David Ellis Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,774,584.75	53,706.78	1,720,877.97	0.00	0.00
Support Serv - Pupil	57,382.78	0.00	57,382.78	0.00	0.00
Support Serv - Instructional	64,436.22	0.00	64,436.22	0.00	0.00
Support Serv - Board of Ed	14,968.00	0.00	14,968.00	0.00	0.00
Support Serv - Executive Adm	315,550.83	0.00	315,550.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,031.89	0.00	212,031.89	0.00	0.00
Support Serv - Business	72,261.66	0.00	0.00	72,261.66	72,261.66
Operations and Maintenance	455,036.44	0.00	0.00	455,036.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,518.86	0.00	0.00	94,518.86	94,518.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,035.00	0.00	1,035.00	0.00	0.00
Community Services	3,141.25	0.00	3,141.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,485.27	30,876.15	34,609.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,130,432.95	84,582.93	2,424,033.06	621,816.96	166,780.52

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82950 Universal Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,579,927.83	0.00	2,579,927.83	0.00	0.00
Support Serv - Pupil	202,597.81	0.00	202,597.81	0.00	0.00
Support Serv - Instructional	869,054.89	0.00	869,054.89	0.00	0.00
Support Serv - Board of Ed	51,652.97	0.00	51,652.97	0.00	0.00
Support Serv - Executive Adm	1,203,751.75	0.00	1,203,751.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,865.09	0.00	145,865.09	0.00	0.00
Support Serv - Business	34,746.59	0.00	1,600.00	33,146.59	33,146.59
Operations and Maintenance	470,543.28	9,230.98	89,954.22	371,358.08	0.00
Pupil Transportation	10,313.56	0.00	10,313.56	0.00	0.00
Support Serv - Planning & Research	4,879.88	0.00	4,879.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	301,828.50	0.00	256,939.79	44,888.71	44,888.71
Support Serv - Technology	201,611.03	7,619.20	71,846.14	122,145.69	122,145.69
Support Serv - Pupil Accounting	33,764.37	0.00	33,764.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,060.17	0.00	3,060.17	0.00	0.00
Community Services	94,685.43	0.00	94,685.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,318.40	0.00	5,318.40	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,274.77	407,552.09	183,722.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,804,876.32	424,402.27	5,808,934.98	571,539.07	200,180.99

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82953 Detroit Service Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,842,822.63	480,920.05	4,361,902.58	0.00	0.00
Support Serv - Pupil	469,539.15	0.00	469,539.15	0.00	0.00
Support Serv - Instructional	703,278.66	0.00	703,278.66	0.00	0.00
Support Serv - Board of Ed	147,749.00	0.00	147,749.00	0.00	0.00
Support Serv - Executive Adm	1,846,022.88	0.00	1,846,022.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	821,064.92	0.00	821,064.92	0.00	0.00
Support Serv - Business	273,819.33	19,196.69	4,236.38	250,386.26	250,386.26
Operations and Maintenance	1,738,947.79	138,952.00	210,948.64	1,389,047.15	0.00
Pupil Transportation	336,335.49	0.00	336,335.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	281,754.64	0.00	281,754.64	0.00	0.00
Support Serv - Technology	664,145.80	185,900.00	0.00	478,245.80	478,245.80
Support Serv - Pupil Accounting	150,891.15	0.00	150,891.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,050.19	0.00	34,050.19	0.00	0.00
Community Services	91,151.35	0.00	91,151.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	867,863.17	635,955.62	231,907.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	1,427,859.86	1,427,859.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,697,296.01	2,888,784.22	9,690,832.58	2,117,679.21	728,632.06

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82956 Old Redford Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,648,170.00	76,386.00	3,571,784.00	0.00	0.00
Support Serv - Pupil	539,804.00	0.00	539,804.00	0.00	0.00
Support Serv - Instructional	587,288.00	0.00	587,288.00	0.00	0.00
Support Serv - Board of Ed	155,494.00	7,349.00	148,145.00	0.00	0.00
Support Serv - Executive Adm	631,625.00	0.00	631,625.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	860,863.00	0.00	860,863.00	0.00	0.00
Support Serv - Business	354,385.00	193,599.00	0.00	160,786.00	160,786.00
Operations and Maintenance	4,064,038.00	2,828.00	225,613.00	3,835,597.00	0.00
Pupil Transportation	7,016.00	0.00	7,016.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	216,220.00	0.00	0.00	216,220.00	216,220.00
Support Serv - Technology	138,992.00	2,323.00	0.00	136,669.00	136,669.00
Support Serv - Pupil Accounting	185,223.00	0.00	185,223.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,869.00	0.00	7,869.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	323,245.00	201,588.00	121,657.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,720,232.00	484,073.00	6,886,887.00	4,349,272.00	513,675.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82957 Hope of Detroit Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,768,512.17	314,073.00	4,454,439.17	0.00	0.00
Support Serv - Pupil	574,631.35	0.00	574,631.35	0.00	0.00
Support Serv - Instructional	676,586.69	0.00	676,586.69	0.00	0.00
Support Serv - Board of Ed	16,820.60	0.00	16,820.60	0.00	0.00
Support Serv - Executive Adm	774,965.03	0.00	774,965.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	812,269.44	0.00	812,269.44	0.00	0.00
Support Serv - Business	333,616.37	9,186.77	36,160.07	288,269.53	288,269.53
Operations and Maintenance	1,253,535.63	12,872.00	370,344.66	870,318.97	0.00
Pupil Transportation	2,385.22	0.00	2,385.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,399.23	0.00	59,399.23	0.00	0.00
Support Serv - Staff & Personnel	121,357.10	0.00	3,800.00	117,557.10	117,557.10
Support Serv - Technology	108,070.05	44,457.03	4,949.98	58,663.04	58,663.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,222.00	0.00	13,222.00	0.00	0.00
Community Services	67,539.93	0.00	67,539.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	913,741.18	3,252.21	910,488.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,496,651.99	383,841.01	8,778,002.34	1,334,808.64	464,489.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82958 Joy Preparatory Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,499,239.71	0.00	1,499,239.71	0.00	0.00
Support Serv - Pupil	174,950.87	0.00	174,950.87	0.00	0.00
Support Serv - Instructional	271,942.66	0.00	271,942.66	0.00	0.00
Support Serv - Board of Ed	17,128.24	0.00	17,128.24	0.00	0.00
Support Serv - Executive Adm	205,251.41	0.00	205,251.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	276,848.69	0.00	276,848.69	0.00	0.00
Support Serv - Business	88,694.93	0.00	12,019.24	76,675.69	76,675.69
Operations and Maintenance	515,055.76	0.00	125,602.41	389,453.35	0.00
Pupil Transportation	46,707.15	0.00	46,707.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,679.04	0.00	28,679.04	0.00	0.00
Support Serv - Staff & Personnel	33,070.26	0.00	2,400.00	30,670.26	30,670.26
Support Serv - Technology	41,185.62	23,260.95	1,090.27	16,834.40	16,834.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,782.73	0.00	3,782.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,507.43	5,149.99	131,357.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,339,044.50	28,410.94	2,796,999.86	513,633.70	124,180.35

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82959 West Village Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,552,370.74	0.00	1,552,370.74	0.00	0.00
Support Serv - Pupil	228,112.21	0.00	228,112.21	0.00	0.00
Support Serv - Instructional	119,377.46	0.00	119,377.46	0.00	0.00
Support Serv - Board of Ed	86,767.00	0.00	86,767.00	0.00	0.00
Support Serv - Executive Adm	146,824.16	0.00	146,824.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	543,622.83	3,750.00	539,872.83	0.00	0.00
Support Serv - Business	74,124.18	10,442.14	0.00	63,682.04	63,682.04
Operations and Maintenance	935,545.19	115,712.64	41,858.62	777,973.93	0.00
Pupil Transportation	49,132.80	0.00	49,132.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Technology	7,871.76	0.00	0.00	7,871.76	7,871.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,291.00	0.00	29,291.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,083.17	0.00	7,083.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,355.82	89,938.99	44,416.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,920,478.32	219,843.77	2,851,106.82	849,527.73	71,553.80

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82963 George Washington Carver Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,514,401.08	0.00	2,514,401.08	0.00	0.00
Support Serv - Pupil	358,555.94	0.00	358,555.94	0.00	0.00
Support Serv - Instructional	449,743.48	0.00	449,743.48	0.00	0.00
Support Serv - Board of Ed	89,905.83	0.00	89,905.83	0.00	0.00
Support Serv - Executive Adm	143,394.89	0.00	143,394.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	429,106.03	0.00	429,106.03	0.00	0.00
Support Serv - Business	211,388.17	10,099.02	0.00	201,289.15	201,289.15
Operations and Maintenance	639,671.11	4,922.00	234,308.24	400,440.87	0.00
Pupil Transportation	170,221.23	0.00	170,221.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	128.50	0.00	128.50	0.00	0.00
Support Serv - Technology	176,216.21	0.00	104,216.21	72,000.00	72,000.00
Support Serv - Pupil Accounting	32,451.53	0.00	32,451.53	0.00	0.00
Support Serv - Central - Other	6,430.76	0.00	6,430.76	0.00	0.00
Support Serv - Other	572.93	0.00	572.93	0.00	0.00
Community Services	128,965.14	0.00	128,965.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,677.00	25,160.83	463,516.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	643,265.63	643,265.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,483,095.46	683,447.48	5,125,917.96	673,730.02	273,289.15

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82967 Metro Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,012,603.00	0.00	3,012,603.00	0.00	0.00
Support Serv - Pupil	177,945.00	0.00	177,945.00	0.00	0.00
Support Serv - Instructional	748,159.00	0.00	748,159.00	0.00	0.00
Support Serv - Board of Ed	75,204.00	0.00	75,204.00	0.00	0.00
Support Serv - Executive Adm	201,754.00	0.00	201,754.00	0.00	0.00
Support Serv - Grant Writer	35,180.00	0.00	35,180.00	0.00	0.00
Support Serv - School Adm	587,114.00	0.00	587,114.00	0.00	0.00
Support Serv - Business	131,470.00	0.00	0.00	131,470.00	131,470.00
Operations and Maintenance	1,517,665.00	0.00	183,590.00	1,334,075.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,668.00	0.00	46,668.00	0.00	0.00
Support Serv - Staff & Personnel	193,391.00	0.00	0.00	193,391.00	193,391.00
Support Serv - Technology	152,558.00	0.00	0.00	152,558.00	152,558.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	56,403.00	0.00	56,403.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,630.00	0.00	77,630.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,013,744.00	0.00	5,202,250.00	1,811,494.00	477,419.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82968 Canton Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,977,649.00	0.00	2,977,649.00	0.00	0.00
Support Serv - Pupil	188,482.00	0.00	188,482.00	0.00	0.00
Support Serv - Instructional	684,247.00	0.00	684,247.00	0.00	0.00
Support Serv - Board of Ed	67,753.00	0.00	67,753.00	0.00	0.00
Support Serv - Executive Adm	210,175.00	0.00	210,175.00	0.00	0.00
Support Serv - Grant Writer	34,294.00	0.00	34,294.00	0.00	0.00
Support Serv - School Adm	496,254.00	0.00	496,254.00	0.00	0.00
Support Serv - Business	123,413.00	0.00	0.00	123,413.00	123,413.00
Operations and Maintenance	1,484,294.00	0.00	118,455.00	1,365,839.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,428.00	0.00	43,428.00	0.00	0.00
Support Serv - Staff & Personnel	188,501.00	0.00	0.00	188,501.00	188,501.00
Support Serv - Technology	164,334.00	0.00	0.00	164,334.00	164,334.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,946.00	0.00	52,946.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,613.00	0.00	72,613.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,788,383.00	0.00	4,946,296.00	1,842,087.00	476,248.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82969 Creative Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,312,773.42	2,790.66	4,309,982.76	0.00	0.00
Support Serv - Pupil	221,623.43	0.00	221,623.43	0.00	0.00
Support Serv - Instructional	87,549.45	0.00	87,549.45	0.00	0.00
Support Serv - Board of Ed	27,812.34	0.00	27,812.34	0.00	0.00
Support Serv - Executive Adm	977,478.85	0.00	977,478.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,792.00	0.00	418,792.00	0.00	0.00
Support Serv - Business	6,660.14	733.33	0.00	5,926.81	5,926.81
Operations and Maintenance	550,321.95	0.00	45,626.04	504,695.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,100.49	0.00	53,100.49	0.00	0.00
Support Serv - Staff & Personnel	8,429.84	0.00	0.00	8,429.84	8,429.84
Support Serv - Technology	2,600.00	0.00	0.00	2,600.00	2,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,400.00	0.00	10,400.00	0.00	0.00
Community Services	23,536.16	0.00	23,536.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,166.52	168,751.35	6,415.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	487,511.50	487,511.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,225.00	18,225.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,381,981.09	678,011.84	6,182,316.69	521,652.56	16,956.65

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82970 Warrendale Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,633,750.00	0.00	3,633,750.00	0.00	0.00
Support Serv - Pupil	185,317.00	0.00	185,317.00	0.00	0.00
Support Serv - Instructional	815,532.00	0.00	815,532.00	0.00	0.00
Support Serv - Board of Ed	95,180.00	0.00	95,180.00	0.00	0.00
Support Serv - Executive Adm	224,393.00	0.00	224,393.00	0.00	0.00
Support Serv - Grant Writer	45,312.00	0.00	45,312.00	0.00	0.00
Support Serv - School Adm	668,281.00	0.00	668,281.00	0.00	0.00
Support Serv - Business	157,403.00	0.00	0.00	157,403.00	157,403.00
Operations and Maintenance	1,567,491.00	0.00	193,548.00	1,373,943.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,375.00	0.00	59,375.00	0.00	0.00
Support Serv - Staff & Personnel	249,503.00	0.00	0.00	249,503.00	249,503.00
Support Serv - Technology	180,918.00	0.00	0.00	180,918.00	180,918.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	67,568.00	0.00	67,568.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400,271.00	0.00	400,271.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,350,294.00	0.00	6,388,527.00	1,961,767.00	587,824.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82973 Trillium Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,365,394.29	0.00	3,365,394.29	0.00	0.00
Support Serv - Pupil	232,170.53	0.00	232,170.53	0.00	0.00
Support Serv - Instructional	194,273.14	0.00	194,273.14	0.00	0.00
Support Serv - Board of Ed	28,688.14	0.00	28,688.14	0.00	0.00
Support Serv - Executive Adm	595,915.31	0.00	595,915.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	489,972.19	0.00	489,972.19	0.00	0.00
Support Serv - Business	7,633.25	633.25	0.00	7,000.00	7,000.00
Operations and Maintenance	487,409.43	10,961.00	96,241.26	380,207.17	0.00
Pupil Transportation	4,950.00	0.00	4,950.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,480.36	0.00	0.00	54,480.36	54,480.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,994.75	33,623.58	14,371.17	0.00	0.00
Community Services	73.98	0.00	73.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,334.56	92,875.73	33,458.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	818,706.25	818,706.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,453,996.18	956,799.81	5,055,508.84	441,687.53	61,480.36

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82974 Detroit Merit Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,685,659.00	0.00	3,685,659.00	0.00	0.00
Support Serv - Pupil	225,992.00	0.00	225,992.00	0.00	0.00
Support Serv - Instructional	784,104.00	0.00	784,104.00	0.00	0.00
Support Serv - Board of Ed	78,860.00	0.00	78,860.00	0.00	0.00
Support Serv - Executive Adm	208,908.00	0.00	208,908.00	0.00	0.00
Support Serv - Grant Writer	33,440.00	0.00	33,440.00	0.00	0.00
Support Serv - School Adm	586,336.00	0.00	586,336.00	0.00	0.00
Support Serv - Business	120,336.00	0.00	0.00	120,336.00	120,336.00
Operations and Maintenance	1,637,139.00	0.00	180,839.00	1,456,300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,130.00	0.00	40,130.00	0.00	0.00
Support Serv - Staff & Personnel	183,821.00	0.00	0.00	183,821.00	183,821.00
Support Serv - Technology	142,846.00	0.00	0.00	142,846.00	142,846.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,626.00	0.00	51,626.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	614,302.00	0.00	614,302.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,393,499.00	0.00	6,490,196.00	1,903,303.00	447,003.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82975 Riverside Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,338,442.69	22,747.52	4,315,695.17	0.00	0.00
Support Serv - Pupil	238,543.45	0.00	238,543.45	0.00	0.00
Support Serv - Instructional	872,101.19	0.00	872,101.19	0.00	0.00
Support Serv - Board of Ed	46,011.27	0.00	46,011.27	0.00	0.00
Support Serv - Executive Adm	408,097.30	0.00	408,097.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,629.02	0.00	280,629.02	0.00	0.00
Support Serv - Business	998,888.19	24,486.16	0.00	974,402.03	974,402.03
Operations and Maintenance	2,097,092.24	0.00	458,108.39	1,638,983.85	0.00
Pupil Transportation	30,034.34	0.00	30,034.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,749.39	0.00	42,749.39	0.00	0.00
Support Serv - Staff & Personnel	94,036.44	0.00	93,266.96	769.48	769.48
Support Serv - Technology	72,394.23	0.00	0.00	72,394.23	72,394.23
Support Serv - Pupil Accounting	90,817.31	0.00	90,817.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,773.80	0.00	33,773.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	299,076.25	122,787.29	176,288.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,942,687.11	170,020.97	7,086,116.55	2,686,549.59	1,047,565.74

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82976 Keystone Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,876,535.00	0.00	2,876,535.00	0.00	0.00
Support Serv - Pupil	210,466.00	0.00	210,466.00	0.00	0.00
Support Serv - Instructional	704,027.00	0.00	704,027.00	0.00	0.00
Support Serv - Board of Ed	80,369.00	0.00	80,369.00	0.00	0.00
Support Serv - Executive Adm	211,178.00	0.00	211,178.00	0.00	0.00
Support Serv - Grant Writer	35,856.00	0.00	35,856.00	0.00	0.00
Support Serv - School Adm	573,683.00	0.00	573,683.00	0.00	0.00
Support Serv - Business	124,423.00	0.00	0.00	124,423.00	124,423.00
Operations and Maintenance	1,379,489.00	0.00	119,363.00	1,260,126.00	0.00
Pupil Transportation	20.00	0.00	20.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	76,627.00	0.00	76,627.00	0.00	0.00
Support Serv - Staff & Personnel	197,086.00	0.00	0.00	197,086.00	197,086.00
Support Serv - Technology	168,639.00	0.00	0.00	168,639.00	168,639.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,379.00	0.00	53,379.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,953.00	0.00	126,953.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,818,730.00	0.00	5,068,456.00	1,750,274.00	490,148.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82977 Hamtramck Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,739,498.00	0.00	2,739,498.00	0.00	0.00
Support Serv - Pupil	97,972.00	0.00	97,972.00	0.00	0.00
Support Serv - Instructional	618,669.00	0.00	618,669.00	0.00	0.00
Support Serv - Board of Ed	76,618.00	0.00	76,618.00	0.00	0.00
Support Serv - Executive Adm	180,628.00	0.00	180,628.00	0.00	0.00
Support Serv - Grant Writer	25,178.00	0.00	25,178.00	0.00	0.00
Support Serv - School Adm	483,653.00	0.00	483,653.00	0.00	0.00
Support Serv - Business	128,758.00	0.00	0.00	128,758.00	128,758.00
Operations and Maintenance	978,309.00	0.00	146,787.00	831,522.00	0.00
Pupil Transportation	116.00	0.00	116.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,120.00	0.00	31,120.00	0.00	0.00
Support Serv - Staff & Personnel	138,406.00	0.00	0.00	138,406.00	138,406.00
Support Serv - Technology	110,638.00	0.00	0.00	110,638.00	110,638.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	55,239.00	0.00	55,239.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,283.00	0.00	63,283.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,728,085.00	0.00	4,518,761.00	1,209,324.00	377,802.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82979 Detroit Enterprise Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,578,386.00	0.00	3,578,386.00	0.00	0.00
Support Serv - Pupil	239,477.00	0.00	239,477.00	0.00	0.00
Support Serv - Instructional	855,243.00	0.00	855,243.00	0.00	0.00
Support Serv - Board of Ed	102,176.00	0.00	102,176.00	0.00	0.00
Support Serv - Executive Adm	219,736.00	0.00	219,736.00	0.00	0.00
Support Serv - Grant Writer	40,090.00	0.00	40,090.00	0.00	0.00
Support Serv - School Adm	602,872.00	0.00	602,872.00	0.00	0.00
Support Serv - Business	144,268.00	0.00	0.00	144,268.00	144,268.00
Operations and Maintenance	1,619,241.00	0.00	224,990.00	1,394,251.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	52,096.00	0.00	52,096.00	0.00	0.00
Support Serv - Staff & Personnel	220,379.00	0.00	0.00	220,379.00	220,379.00
Support Serv - Technology	175,627.00	0.00	0.00	175,627.00	175,627.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,892.00	0.00	61,892.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	531,054.00	0.00	531,054.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,442,537.00	0.00	6,508,012.00	1,934,525.00	540,274.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82981 American Montessori Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,280,164.00	1,177.00	2,278,987.00	0.00	0.00
Support Serv - Pupil	180,707.00	0.00	180,707.00	0.00	0.00
Support Serv - Instructional	50,031.00	0.00	50,031.00	0.00	0.00
Support Serv - Board of Ed	28,130.00	0.00	28,130.00	0.00	0.00
Support Serv - Executive Adm	512,485.00	0.00	512,485.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	471,173.00	0.00	471,173.00	0.00	0.00
Support Serv - Business	30,904.00	6,367.00	0.00	24,537.00	24,537.00
Operations and Maintenance	436,637.00	9,913.00	12,350.00	414,374.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	200.00	0.00	0.00
Support Serv - Technology	115,371.00	0.00	46,216.00	69,155.00	69,155.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,138.00	0.00	1,138.00	0.00	0.00
Community Services	9,492.00	0.00	9,492.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,560.00	196,855.00	90,705.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	610,786.00	610,786.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,014,778.00	825,098.00	3,681,614.00	508,066.00	93,692.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82982 Universal Learning Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,536,161.48	0.00	2,536,161.48	0.00	0.00
Support Serv - Pupil	261,332.45	0.00	261,332.45	0.00	0.00
Support Serv - Instructional	742,601.06	0.00	742,601.06	0.00	0.00
Support Serv - Board of Ed	44,931.94	0.00	44,931.94	0.00	0.00
Support Serv - Executive Adm	1,437,913.43	0.00	1,437,913.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56,849.22	0.00	56,849.22	0.00	0.00
Support Serv - Business	35,249.07	0.00	575.00	34,674.07	34,674.07
Operations and Maintenance	404,776.85	6,836.00	56,918.80	341,022.05	0.00
Pupil Transportation	3,279.41	0.00	3,279.41	0.00	0.00
Support Serv - Planning & Research	11,728.94	0.00	11,728.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	293,319.18	0.00	248,452.28	44,866.90	44,866.90
Support Serv - Technology	131,831.79	3,997.28	53,014.73	74,819.78	74,819.78
Support Serv - Pupil Accounting	24,007.45	0.00	24,007.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,184.21	0.00	3,184.21	0.00	0.00
Community Services	77,918.69	0.00	77,918.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,100.80	0.00	3,100.80	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	659,164.34	382,717.81	276,446.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,727,350.31	393,551.09	5,838,416.42	495,382.80	154,360.75

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82983 Bridge Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,837,018.20	0.00	4,837,018.20	0.00	0.00
Support Serv - Pupil	213,913.04	0.00	213,913.04	0.00	0.00
Support Serv - Instructional	598,235.51	0.00	598,235.51	0.00	0.00
Support Serv - Board of Ed	34,282.94	0.00	34,282.94	0.00	0.00
Support Serv - Executive Adm	438,844.29	0.00	438,844.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,946.00	0.00	225,946.00	0.00	0.00
Support Serv - Business	1,051,483.52	17,125.01	0.00	1,034,358.51	1,034,358.51
Operations and Maintenance	1,695,271.46	0.00	386,247.62	1,309,023.84	0.00
Pupil Transportation	69,410.42	0.00	69,410.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,971.65	0.00	41,971.65	0.00	0.00
Support Serv - Staff & Personnel	162,610.20	0.00	159,610.20	3,000.00	3,000.00
Support Serv - Technology	57,965.41	0.00	0.00	57,965.41	57,965.41
Support Serv - Pupil Accounting	101,993.74	0.00	101,993.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,810.01	0.00	72,810.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,682.36	160,504.07	384,178.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,146,438.75	177,629.08	7,564,461.91	2,404,347.76	1,095,323.92

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82985 Detroit Premier Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,816,869.00	0.00	3,816,869.00	0.00	0.00
Support Serv - Pupil	180,868.00	0.00	180,868.00	0.00	0.00
Support Serv - Instructional	787,708.00	0.00	787,708.00	0.00	0.00
Support Serv - Board of Ed	106,773.00	0.00	106,773.00	0.00	0.00
Support Serv - Executive Adm	218,398.00	0.00	218,398.00	0.00	0.00
Support Serv - Grant Writer	42,761.00	0.00	42,761.00	0.00	0.00
Support Serv - School Adm	571,029.00	0.00	571,029.00	0.00	0.00
Support Serv - Business	153,883.00	0.00	0.00	153,883.00	153,883.00
Operations and Maintenance	1,490,120.00	0.00	206,446.00	1,283,674.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,096.00	0.00	55,096.00	0.00	0.00
Support Serv - Staff & Personnel	235,082.00	0.00	0.00	235,082.00	235,082.00
Support Serv - Technology	162,887.00	0.00	0.00	162,887.00	162,887.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,018.00	0.00	66,018.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	409,994.00	0.00	409,994.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,297,486.00	0.00	6,461,960.00	1,835,526.00	551,852.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82986 Hanley International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,411,721.97	2,774.77	3,408,947.20	0.00	0.00
Support Serv - Pupil	143,250.91	0.00	143,250.91	0.00	0.00
Support Serv - Instructional	258,481.23	0.00	258,481.23	0.00	0.00
Support Serv - Board of Ed	51,682.08	0.00	51,682.08	0.00	0.00
Support Serv - Executive Adm	768,820.43	0.00	768,820.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	623,620.53	0.00	623,620.53	0.00	0.00
Support Serv - Business	3,484.57	0.00	0.00	3,484.57	3,484.57
Operations and Maintenance	685,695.96	40,595.00	171,821.35	473,279.61	0.00
Pupil Transportation	68,434.03	0.00	68,434.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,201.25	0.00	8,201.25	0.00	0.00
Support Serv - Other	25,815.32	0.00	25,815.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,470.14	94,597.22	218,872.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	8,576,448.66	8,576,448.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,939,127.08	8,714,415.65	5,747,947.25	476,764.18	3,484.57

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82987 Frontier International Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,469,009.68	23,690.00	3,445,319.68	0.00	0.00
Support Serv - Pupil	264,594.34	0.00	264,594.34	0.00	0.00
Support Serv - Instructional	489,028.81	0.00	489,028.81	0.00	0.00
Support Serv - Board of Ed	39,292.38	0.00	39,292.38	0.00	0.00
Support Serv - Executive Adm	485,796.98	0.00	485,796.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	255,586.51	0.00	255,586.51	0.00	0.00
Support Serv - Business	878,494.91	18,328.77	0.00	860,166.14	860,166.14
Operations and Maintenance	1,208,671.50	0.00	313,236.04	895,435.46	0.00
Pupil Transportation	238,441.34	189,096.00	49,345.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,726.34	0.00	31,726.34	0.00	0.00
Support Serv - Staff & Personnel	36,161.78	0.00	36,161.78	0.00	0.00
Support Serv - Technology	74,535.40	0.00	7,500.00	67,035.40	67,035.40
Support Serv - Pupil Accounting	27,804.86	0.00	27,804.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,356.96	0.00	61,356.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,997.07	105,187.08	273,809.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,939,498.86	336,301.85	5,780,560.01	1,822,637.00	927,201.54

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82991 Covenant House Academy Detroit
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,320,051.45	0.00	1,320,051.45	0.00	0.00
Support Serv - Pupil	763,957.22	0.00	763,957.22	0.00	0.00
Support Serv - Instructional	379,092.24	0.00	379,092.24	0.00	0.00
Support Serv - Board of Ed	874,199.23	0.00	874,199.23	0.00	0.00
Support Serv - Executive Adm	273,982.75	0.00	273,982.75	0.00	0.00
Support Serv - Grant Writer	81,098.00	0.00	81,098.00	0.00	0.00
Support Serv - School Adm	398,798.49	0.00	398,798.49	0.00	0.00
Support Serv - Business	93,576.70	0.00	0.00	93,576.70	93,576.70
Operations and Maintenance	2,683,915.88	1,726,119.19	190,187.64	767,609.05	0.00
Pupil Transportation	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,653.35	0.00	14,653.35	0.00	0.00
Support Serv - Staff & Personnel	102,691.66	0.00	5,248.00	97,443.66	97,443.66
Support Serv - Technology	398,351.57	0.00	41,730.26	356,621.31	356,621.31
Support Serv - Pupil Accounting	156,767.99	0.00	156,767.99	0.00	0.00
Support Serv - Central - Other	3,185.12	0.00	3,185.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	80,862.50	0.00	80,862.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,381.25	25,931.25	450.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,653,065.40	1,752,050.44	4,585,764.24	1,315,250.72	547,641.67

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82994 David Ellis Academy West
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,681,392.11	109,730.63	3,571,661.48	0.00	0.00
Support Serv - Pupil	166,563.74	0.00	166,563.74	0.00	0.00
Support Serv - Instructional	72,387.54	0.00	72,387.54	0.00	0.00
Support Serv - Board of Ed	29,225.00	0.00	29,225.00	0.00	0.00
Support Serv - Executive Adm	783,824.12	0.00	783,824.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	424,309.96	0.00	424,309.96	0.00	0.00
Support Serv - Business	205,514.64	0.00	0.00	205,514.64	205,514.64
Operations and Maintenance	733,238.51	0.00	10,000.00	723,238.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,897.28	0.00	118,897.28	0.00	0.00
Support Serv - Technology	165,035.40	0.00	0.00	165,035.40	165,035.40
Support Serv - Pupil Accounting	87,374.07	0.00	87,374.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,351.95	0.00	7,351.95	0.00	0.00
Community Services	2,890.60	0.00	2,890.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,574.38	48,434.36	56,140.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	858,531.72	858,531.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,441,111.02	1,016,696.71	5,330,625.76	1,093,788.55	370,550.04

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82995 Taylor Exemplar Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,163,589.00	0.00	3,163,589.00	0.00	0.00
Support Serv - Pupil	241,286.00	0.00	241,286.00	0.00	0.00
Support Serv - Instructional	813,554.00	0.00	813,554.00	0.00	0.00
Support Serv - Board of Ed	89,258.00	0.00	89,258.00	0.00	0.00
Support Serv - Executive Adm	242,347.00	0.00	242,347.00	0.00	0.00
Support Serv - Grant Writer	43,936.00	0.00	43,936.00	0.00	0.00
Support Serv - School Adm	588,707.00	0.00	588,707.00	0.00	0.00
Support Serv - Business	152,460.00	0.00	0.00	152,460.00	152,460.00
Operations and Maintenance	1,610,155.00	0.00	210,398.00	1,399,757.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,100.00	0.00	47,100.00	0.00	0.00
Support Serv - Staff & Personnel	241,483.00	0.00	0.00	241,483.00	241,483.00
Support Serv - Technology	234,471.00	0.00	0.00	234,471.00	234,471.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	65,407.00	0.00	65,407.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,959.00	0.00	120,959.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,654,712.00	0.00	5,626,541.00	2,028,171.00	628,414.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82996 Clara B. Ford Academy (SDA)
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,197,900.00	48,309.00	1,149,591.00	0.00	0.00
Support Serv - Pupil	230,410.00	0.00	230,410.00	0.00	0.00
Support Serv - Instructional	147,184.00	0.00	147,184.00	0.00	0.00
Support Serv - Board of Ed	19,269.00	0.00	19,269.00	0.00	0.00
Support Serv - Executive Adm	121,395.00	0.00	121,395.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	237,905.00	4,419.00	233,486.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	124,721.00	0.00	1,552.00	123,169.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,443.00	0.00	0.00	9,443.00	9,443.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,088,227.00	52,728.00	1,902,887.00	132,612.00	9,443.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
82997 Flagship Charter Academy
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,577,716.00	0.00	3,577,716.00	0.00	0.00
Support Serv - Pupil	158,594.00	0.00	158,594.00	0.00	0.00
Support Serv - Instructional	729,479.00	0.00	729,479.00	0.00	0.00
Support Serv - Board of Ed	80,549.00	0.00	80,549.00	0.00	0.00
Support Serv - Executive Adm	205,552.00	0.00	205,552.00	0.00	0.00
Support Serv - Grant Writer	34,277.00	0.00	34,277.00	0.00	0.00
Support Serv - School Adm	557,471.00	0.00	557,471.00	0.00	0.00
Support Serv - Business	128,095.00	0.00	0.00	128,095.00	128,095.00
Operations and Maintenance	1,696,718.00	0.00	187,641.00	1,509,077.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,717.00	0.00	42,717.00	0.00	0.00
Support Serv - Staff & Personnel	188,434.00	0.00	0.00	188,434.00	188,434.00
Support Serv - Technology	142,950.00	0.00	0.00	142,950.00	142,950.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,955.00	0.00	54,955.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	687,333.00	0.00	687,333.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,284,840.00	0.00	6,316,284.00	1,968,556.00	459,479.00

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
83000 Wexford-Missaukee ISD
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,457.63	0.00	8,457.63	0.00	0.00
Support Serv - Pupil	389,078.96	0.00	389,078.96	0.00	0.00
Support Serv - Instructional	1,048,010.39	479.00	1,047,531.39	0.00	0.00
Support Serv - Board of Ed	22,402.33	0.00	22,402.33	0.00	0.00
Support Serv - Executive Adm	277,427.84	0.00	277,427.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,468.26	0.00	5,468.26	0.00	0.00
Support Serv - Business	753,184.47	607.95	700.00	751,876.52	751,876.52
Operations and Maintenance	182,486.67	0.00	9,721.00	172,765.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,977.29	0.00	1,977.29	0.00	0.00
Support Serv - Staff & Personnel	55,756.00	0.00	4,385.00	51,371.00	51,371.00
Support Serv - Technology	32,008.32	0.00	0.00	32,008.32	32,008.32
Support Serv - Pupil Accounting	104,891.78	135.98	104,755.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	216,726.98	0.00	216,726.98	0.00	0.00
Payments to Government Agencies	2,148,073.24	2,148,073.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,994,123.30	261,273.11	6,732,850.19	0.00	0.00
Support Serv - Pupil	5,956,393.02	0.00	5,956,393.02	0.00	0.00
Support Serv - Instructional	1,922,903.05	340.00	1,922,563.05	0.00	0.00
Support Serv - Board of Ed	12,941.46	0.00	12,941.46	0.00	0.00
Support Serv - Executive Adm	159,297.65	0.00	159,297.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	480,390.75	0.00	480,390.75	0.00	0.00
Support Serv - Business	324,783.66	5,279.90	4,200.00	315,303.76	315,303.76
Operations and Maintenance	1,176,070.11	42,883.00	10,170.00	1,123,017.11	0.00
Pupil Transportation	915,964.83	0.00	915,964.83	0.00	0.00
Support Serv - Planning & Research	67,849.34	0.00	67,849.34	0.00	0.00
Support Serv - Communication	12,678.50	0.00	12,678.50	0.00	0.00
Support Serv - Staff & Personnel	2,765.98	0.00	279.00	2,486.98	2,486.98
Support Serv - Technology	2,287,056.66	7,472.00	0.00	2,279,584.66	2,279,584.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	653.87	0.00	653.87	0.00	0.00
Support Serv - Other	11,526.30	0.00	11,526.30	0.00	0.00
Community Services	139,410.54	0.00	139,410.54	0.00	0.00
Payments to Government Agencies	2,218,044.00	2,218,044.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	313,859.40	313,859.40	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,242,662.58	4,998,447.58	18,515,800.98	4,728,414.02	3,432,631.24

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
83010 Cadillac Area Public Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,206,667.87	44,744.72	19,161,923.15	0.00	0.00
Support Serv - Pupil	1,876,626.51	0.00	1,876,626.51	0.00	0.00
Support Serv - Instructional	1,330,705.28	135,534.70	1,195,170.58	0.00	0.00
Support Serv - Board of Ed	89,925.50	0.00	89,925.50	0.00	0.00
Support Serv - Executive Adm	502,273.97	0.00	502,273.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,958,318.33	0.00	1,958,318.33	0.00	0.00
Support Serv - Business	644,215.32	0.00	64,752.03	579,463.29	579,463.29
Operations and Maintenance	3,082,789.86	183,148.81	212,629.60	2,687,011.45	0.00
Pupil Transportation	1,441,945.61	0.00	1,441,945.61	0.00	0.00
Support Serv - Planning & Research	8,903.66	0.00	8,903.66	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,649.00	0.00	1,649.00	0.00	0.00
Support Serv - Technology	53,419.00	0.00	53,419.00	0.00	0.00
Support Serv - Pupil Accounting	15,170.24	0.00	15,170.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	824,652.48	26,842.00	797,810.48	0.00	0.00
Community Services	3,810.25	0.00	3,810.25	0.00	0.00
Payments to Government Agencies	934.70	934.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,796.60	0.00	0.00	3,796.60	0.00
Pupil Transportation	2,110.27	0.00	2,110.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,322,689.41	1,295,494.01	1,027,195.40	0.00	0.00
Community Services	389,520.03	0.00	389,520.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	4,478,975.61	4,478,975.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,228,634.69	12,228,634.69	0.00	0.00	0.00
Trust Funds					
All Costs *	179,235.30	0.00	179,235.30	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,650,569.49	18,394,309.24	28,985,988.91	3,270,271.34	579,463.29

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
83060 Manton Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,468,642.77	295,431.00	6,173,211.77	0.00	0.00
Support Serv - Pupil	490,328.28	0.00	490,328.28	0.00	0.00
Support Serv - Instructional	185,006.69	0.00	185,006.69	0.00	0.00
Support Serv - Board of Ed	48,078.98	0.00	48,078.98	0.00	0.00
Support Serv - Executive Adm	241,586.24	0.00	241,586.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	681,536.33	0.00	681,536.33	0.00	0.00
Support Serv - Business	176,908.26	9,524.00	889.22	166,495.04	166,495.04
Operations and Maintenance	853,658.89	16,380.70	87,925.17	749,353.02	0.00
Pupil Transportation	428,294.45	0.00	428,294.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,190.00	0.00	1,190.00	0.00	0.00
Support Serv - Technology	166,220.27	299.00	14,541.80	151,379.47	151,379.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,849.79	5,525.92	337,323.87	0.00	0.00
Community Services	139,301.87	0.00	139,301.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	907,301.39	350,055.40	557,245.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	959,408.57	959,408.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,090,312.78	1,636,624.59	9,386,460.66	1,067,227.53	317,874.51

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
83070 Mesick Consolidated Schools
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,444,452.24	0.00	4,444,452.24	0.00	0.00
Support Serv - Pupil	105,719.65	0.00	105,719.65	0.00	0.00
Support Serv - Instructional	179,043.37	0.00	179,043.37	0.00	0.00
Support Serv - Board of Ed	71,154.59	0.00	71,154.59	0.00	0.00
Support Serv - Executive Adm	261,709.40	0.00	261,709.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	396,220.20	0.00	396,220.20	0.00	0.00
Support Serv - Business	82,016.73	5,288.24	0.00	76,728.49	76,728.49
Operations and Maintenance	1,019,945.86	9,286.79	225,111.84	785,547.23	0.00
Pupil Transportation	339,904.05	0.00	339,904.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,311.55	0.00	13,311.55	0.00	0.00
Support Serv - Technology	172,615.72	0.00	26,605.75	146,009.97	146,009.97
Support Serv - Pupil Accounting	3,518.22	0.00	3,518.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,000.72	0.00	182,000.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,060.00	0.00	1,060.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	509,701.05	213,074.52	296,626.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,782,373.35	227,649.55	6,546,438.11	1,008,285.69	222,738.46

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
83900 Highpoint Virtual Academy of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,169,517.34	124,597.93	10,044,919.41	0.00	0.00
Support Serv - Pupil	1,157,996.06	19,349.34	1,138,646.72	0.00	0.00
Support Serv - Instructional	244,416.58	3,153.20	241,263.38	0.00	0.00
Support Serv - Board of Ed	110,686.71	125.99	110,560.72	0.00	0.00
Support Serv - Executive Adm	3,231,276.84	0.00	3,231,276.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	96,078.30	3,333.26	92,745.04	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	152,107.82	0.00	0.00	152,107.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,974.09	0.00	0.00	2,974.09	2,974.09
Support Serv - Technology	1,269,166.63	0.00	0.00	1,269,166.63	1,269,166.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,053.07	0.00	24,053.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,458,273.44	150,559.72	14,883,465.18	1,424,248.54	1,272,140.72

Michigan Department of Education
Costs for the Development of 2022-2023 Federal Indirect Cost Rate
84000 State of Michigan
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs **	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs *	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00