

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**01010 Alcona Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,660,938.63	136,307.75	5,524,630.88	0.00	0.00
Support Serv - Pupil	1,008,505.66	0.00	1,008,505.66	0.00	0.00
Support Serv - Instructional	407,477.01	0.00	407,477.01	0.00	0.00
Support Serv - Board of Ed	64,279.59	0.00	64,279.59	0.00	0.00
Support Serv - Executive Adm	237,613.43	0.00	237,613.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,377.34	0.00	446,377.34	0.00	0.00
Support Serv - Business	303,232.86	0.00	2,228.00	301,004.86	301,004.86
Operations and Maintenance	972,751.96	72,498.34	21,442.00	878,811.62	0.00
Pupil Transportation	730,397.92	165,515.00	564,882.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	110.39	0.00	110.39	0.00	0.00
Support Serv - Technology	303,169.25	0.00	17,597.80	285,571.45	285,571.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,331.04	194.91	237,136.13	0.00	0.00
Community Services	3,009.75	0.00	3,009.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	380,079.23	380,079.23	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	821,009.67	276,348.24	544,661.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	397,534.24	397,534.24	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,973,817.97</b>	<b>1,428,477.71</b>	<b>9,079,952.33</b>	<b>1,465,387.93</b>	<b>586,576.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**02010 AuTrain-Onota Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	405,553.83	1,396.35	404,157.48	0.00	0.00
Support Serv - Pupil	3,944.30	0.00	3,944.30	0.00	0.00
Support Serv - Instructional	10,594.01	12.00	10,582.01	0.00	0.00
Support Serv - Board of Ed	15,678.23	0.00	15,678.23	0.00	0.00
Support Serv - Executive Adm	94,243.29	339.73	93,903.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,512.21	0.00	40,512.21	0.00	0.00
Support Serv - Business	75,460.33	8,616.39	0.00	66,843.94	66,843.94
Operations and Maintenance	112,356.06	3,060.00	0.00	109,296.06	0.00
Pupil Transportation	98,647.01	0.00	98,647.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,342.50	0.00	0.00	1,342.50	1,342.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,717.46	0.00	1,717.46	0.00	0.00
Community Services	181.41	0.00	181.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,803.06	31,803.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,278.58	15,711.08	40,567.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	229,910.67	229,910.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,178,222.95</b>	<b>290,849.28</b>	<b>709,891.17</b>	<b>177,482.50</b>	<b>68,186.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**02020 Burt Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	650,675.48	749.99	649,925.49	0.00	0.00
Support Serv - Pupil	29,407.20	0.00	29,407.20	0.00	0.00
Support Serv - Instructional	3,709.80	259.98	3,449.82	0.00	0.00
Support Serv - Board of Ed	28,815.83	0.00	28,815.83	0.00	0.00
Support Serv - Executive Adm	233,067.84	279.00	232,788.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,596.51	9,495.84	0.00	32,100.67	32,100.67
Operations and Maintenance	192,739.40	1,627.29	2,000.00	189,112.11	0.00
Pupil Transportation	76,458.20	0.00	76,458.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,336.93	500.00	0.00	3,836.93	3,836.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,559.03	447.13	29,111.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,049.24	68,094.84	81,954.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	77,415.45	77,415.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	448,357.33	448,357.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,966,188.24</b>	<b>607,226.85</b>	<b>1,133,911.68</b>	<b>225,049.71</b>	<b>35,937.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**02070 Munising Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,902,411.12	19,820.53	4,882,590.59	0.00	0.00
Support Serv - Pupil	519,846.03	0.00	519,846.03	0.00	0.00
Support Serv - Instructional	161,391.51	0.00	161,391.51	0.00	0.00
Support Serv - Board of Ed	32,689.38	0.00	32,689.38	0.00	0.00
Support Serv - Executive Adm	298,596.71	1,710.00	296,886.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	475,427.37	0.00	475,427.37	0.00	0.00
Support Serv - Business	283,998.72	0.00	0.00	283,998.72	283,998.72
Operations and Maintenance	801,030.79	11,713.61	42,836.55	746,480.63	0.00
Pupil Transportation	438,045.28	8,030.00	430,015.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,261.91	0.00	0.00	24,261.91	24,261.91
Support Serv - Technology	168,944.43	11,865.84	0.00	157,078.59	157,078.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,892.89	0.00	305,892.89	0.00	0.00
Community Services	655.02	0.00	655.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,450.94	1,450.94	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	445,468.83	141,253.94	304,214.89	0.00	0.00
Community Services	164,125.70	5,507.82	158,617.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	362,388.22	362,388.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,886.28	17,886.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,404,511.13</b>	<b>581,627.18</b>	<b>7,611,064.10</b>	<b>1,211,819.85</b>	<b>465,339.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**02080 Superior Central School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,574,435.76	7,086.75	2,567,349.01	0.00	0.00
Support Serv - Pupil	298,404.86	0.00	298,404.86	0.00	0.00
Support Serv - Instructional	48,085.91	0.00	48,085.91	0.00	0.00
Support Serv - Board of Ed	36,121.12	0.00	36,121.12	0.00	0.00
Support Serv - Executive Adm	99,331.31	0.00	99,331.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,317.45	0.00	239,317.45	0.00	0.00
Support Serv - Business	172,210.78	19,596.88	0.00	152,613.90	152,613.90
Operations and Maintenance	536,678.18	4,557.10	176,609.65	355,511.43	0.00
Pupil Transportation	324,062.81	0.00	324,062.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	194,763.31	0.00	0.00	194,763.31	194,763.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,968.85	0.00	128,968.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,100.00	6,100.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,955.00	0.00	10,352.00	2,603.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	471,810.99	131,248.36	340,562.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	255,000.00	255,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	206,625.87	206,625.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,604,872.20</b>	<b>630,214.96</b>	<b>4,269,165.60</b>	<b>705,491.64</b>	<b>347,377.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03000 Allegan Area Educational Service Agency**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,529,233.58	10,732.67	1,518,500.91	0.00	0.00
Support Serv - Pupil	90,757.58	0.00	90,757.58	0.00	0.00
Support Serv - Instructional	1,897,639.51	5,216.00	1,892,423.51	0.00	0.00
Support Serv - Board of Ed	42,650.26	0.00	42,650.26	0.00	0.00
Support Serv - Executive Adm	513,661.67	1,274.50	512,387.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	764,181.26	3,618.92	8,928.57	751,633.77	751,633.77
Operations and Maintenance	277,579.33	17,668.32	12,852.00	247,059.01	0.00
Pupil Transportation	2,169.58	0.00	2,169.58	0.00	0.00
Support Serv - Planning & Research	85,977.56	0.00	85,977.56	0.00	0.00
Support Serv - Communication	129,658.86	0.00	129,658.86	0.00	0.00
Support Serv - Staff & Personnel	397,533.51	0.00	0.00	397,533.51	397,533.51
Support Serv - Technology	738,042.21	54,927.06	0.00	683,115.15	683,115.15
Support Serv - Pupil Accounting	84,144.00	0.00	84,144.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	218,554.92	0.00	218,554.92	0.00	0.00
Payments to Government Agencies	1,736,523.78	1,736,523.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,808,977.27	168,904.97	6,640,072.30	0.00	0.00
Support Serv - Pupil	5,486,966.34	6,130.37	5,480,835.97	0.00	0.00
Support Serv - Instructional	1,832,411.47	3,935.00	1,828,476.47	0.00	0.00
Support Serv - Board of Ed	48,832.37	0.00	48,832.37	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	582,943.15	1,332.00	581,611.15	0.00	0.00
Support Serv - Business	140,458.68	7,424.94	4,717.00	128,316.74	128,316.74
Operations and Maintenance	1,464,611.89	86,854.50	9,650.00	1,368,107.39	0.00
Pupil Transportation	2,061,543.29	123,011.02	1,938,532.27	0.00	0.00
Support Serv - Planning & Research	237,318.38	0.00	237,318.38	0.00	0.00
Support Serv - Communication	3,770.67	0.00	3,770.67	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,679.21	0.00	39,679.21	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,767.30	0.00	71,767.30	0.00	0.00
Payments to Government Agencies	7,850,293.88	7,850,293.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	434,985.00	434,985.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,680,168.02	1,680,168.02	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,253,034.53</b>	<b>12,193,000.95</b>	<b>21,484,268.01</b>	<b>3,575,765.57</b>	<b>1,960,599.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03010 Plainwell Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,864,959.36	529,519.22	19,335,440.14	0.00	0.00
Support Serv - Pupil	2,148,020.28	0.00	2,148,020.28	0.00	0.00
Support Serv - Instructional	1,020,811.33	0.00	1,020,811.33	0.00	0.00
Support Serv - Board of Ed	112,934.58	54,656.78	58,277.80	0.00	0.00
Support Serv - Executive Adm	491,898.13	0.00	491,898.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,838,814.86	0.00	1,838,814.86	0.00	0.00
Support Serv - Business	473,545.02	275.73	70,579.97	402,689.32	402,689.32
Operations and Maintenance	3,884,074.48	102,536.70	38,648.11	3,742,889.67	0.00
Pupil Transportation	926,417.09	0.00	926,417.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	213,461.98	0.00	213,461.98	0.00	0.00
Support Serv - Staff & Personnel	166,161.77	0.00	150.00	166,011.77	166,011.77
Support Serv - Technology	631,204.82	64,895.00	0.00	566,309.82	566,309.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	821,869.40	12,711.00	809,158.40	0.00	0.00
Community Services	1,062,944.03	3,840.55	1,059,103.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	814,374.99	814,374.99	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,501,383.99	535,890.15	965,493.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,639,626.06	6,639,626.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,378,216.50	10,378,216.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>52,990,718.67</b>	<b>19,136,542.68</b>	<b>28,976,275.41</b>	<b>4,877,900.58</b>	<b>1,135,010.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03020 Otsego Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,831,901.55	79,030.79	18,752,870.76	0.00	0.00
Support Serv - Pupil	1,313,367.44	0.00	1,313,367.44	0.00	0.00
Support Serv - Instructional	684,976.56	320.00	684,656.56	0.00	0.00
Support Serv - Board of Ed	188,370.48	0.00	188,370.48	0.00	0.00
Support Serv - Executive Adm	695,119.13	0.00	695,119.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,556,972.72	0.00	1,556,972.72	0.00	0.00
Support Serv - Business	482,757.30	7,645.15	4,800.00	470,312.15	470,312.15
Operations and Maintenance	3,260,597.62	116,904.47	123,773.12	3,019,920.03	0.00
Pupil Transportation	1,715,948.04	798,556.00	917,392.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	132,962.62	0.00	132,962.62	0.00	0.00
Support Serv - Staff & Personnel	954.27	0.00	954.27	0.00	0.00
Support Serv - Technology	1,134,137.92	582,615.21	0.00	551,522.71	551,522.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	243.78	0.00	243.78	0.00	0.00
Support Serv - Other	682,286.71	0.00	682,286.71	0.00	0.00
Community Services	585,249.16	78,309.83	506,939.33	0.00	0.00
Payments to Government Agencies	60,678.00	60,678.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,950,896.36	584,027.00	1,366,869.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,689,730.96	9,689,730.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,999,491.37	7,999,491.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,966,641.99</b>	<b>19,997,308.78</b>	<b>26,927,578.32</b>	<b>4,041,754.89</b>	<b>1,021,834.86</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03030 Allegan Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,840,853.83	0.00	16,840,853.83	0.00	0.00
Support Serv - Pupil	1,879,389.86	0.00	1,879,389.86	0.00	0.00
Support Serv - Instructional	1,733,204.84	306,658.00	1,426,546.84	0.00	0.00
Support Serv - Board of Ed	153,471.68	0.00	153,471.68	0.00	0.00
Support Serv - Executive Adm	400,988.78	0.00	400,988.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,771,467.47	0.00	1,771,467.47	0.00	0.00
Support Serv - Business	672,767.54	118,274.82	0.00	554,492.72	554,492.72
Operations and Maintenance	4,283,086.82	851,546.76	309,234.36	3,122,305.70	0.00
Pupil Transportation	1,190,679.13	97,887.00	1,092,792.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,939.53	0.00	19,939.53	0.00	0.00
Support Serv - Staff & Personnel	110,197.64	0.00	29,247.01	80,950.63	80,950.63
Support Serv - Technology	336,691.94	336,691.94	0.00	0.00	0.00
Support Serv - Pupil Accounting	15,375.00	0.00	15,375.00	0.00	0.00
Support Serv - Central - Other	267,641.41	0.00	267,641.41	0.00	0.00
Support Serv - Other	419,533.69	0.00	419,533.69	0.00	0.00
Community Services	287,752.24	2,401.70	285,350.54	0.00	0.00
Payments to Government Agencies	164,922.00	164,922.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,736,418.99	999,501.81	736,917.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,087,462.58	5,087,462.58	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,577,317.20	11,577,317.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,949,162.17</b>	<b>19,542,663.81</b>	<b>25,648,749.31</b>	<b>3,757,749.05</b>	<b>635,443.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03040 Wayland Union Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,466,288.51	0.00	22,466,288.51	0.00	0.00
Support Serv - Pupil	2,474,006.71	0.00	2,474,006.71	0.00	0.00
Support Serv - Instructional	2,062,674.28	0.00	2,062,674.28	0.00	0.00
Support Serv - Board of Ed	89,959.25	0.00	89,959.25	0.00	0.00
Support Serv - Executive Adm	415,657.95	0.00	415,657.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,509,850.56	0.00	2,509,850.56	0.00	0.00
Support Serv - Business	587,980.81	0.00	47,652.55	540,328.26	540,328.26
Operations and Maintenance	3,001,873.87	22,640.00	154,223.60	2,825,010.27	0.00
Pupil Transportation	1,801,417.28	201,648.00	1,599,769.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,524.72	0.00	36,524.72	0.00	0.00
Support Serv - Staff & Personnel	176,038.28	0.00	14,929.77	161,108.51	161,108.51
Support Serv - Technology	951,690.39	173,834.27	156,542.15	621,313.97	621,313.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,017,219.55	22,715.63	994,503.92	0.00	0.00
Community Services	402,886.40	0.00	402,886.40	0.00	0.00
Payments to Government Agencies	38,400.00	38,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,415,609.22	931,801.37	1,483,807.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,661,898.40	8,661,898.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	832,739.41	832,739.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>49,942,715.59</b>	<b>10,885,677.08</b>	<b>34,909,277.50</b>	<b>4,147,761.01</b>	<b>1,322,750.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03050 Fennville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,894,958.23	6,805.69	9,888,152.54	0.00	0.00
Support Serv - Pupil	912,971.34	0.00	912,971.34	0.00	0.00
Support Serv - Instructional	679,655.43	0.00	679,655.43	0.00	0.00
Support Serv - Board of Ed	103,122.55	0.00	103,122.55	0.00	0.00
Support Serv - Executive Adm	355,046.31	1,259.99	353,786.32	0.00	0.00
Support Serv - Grant Writer	49,585.83	0.00	49,585.83	0.00	0.00
Support Serv - School Adm	1,158,078.46	0.00	1,158,078.46	0.00	0.00
Support Serv - Business	333,985.66	40,702.19	0.00	293,283.47	293,283.47
Operations and Maintenance	1,854,621.44	28,021.40	40,733.91	1,785,866.13	0.00
Pupil Transportation	1,062,956.60	134,651.10	928,305.50	0.00	0.00
Support Serv - Planning & Research	11,772.28	0.00	11,772.28	0.00	0.00
Support Serv - Communication	27,887.34	0.00	27,887.34	0.00	0.00
Support Serv - Staff & Personnel	3,935.00	0.00	3,935.00	0.00	0.00
Support Serv - Technology	379,189.37	71,446.82	26,380.99	281,361.56	281,361.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,097.62	0.00	4,097.62	0.00	0.00
Support Serv - Other	460,456.07	9,759.75	450,696.32	0.00	0.00
Community Services	18,886.31	69.96	18,816.35	0.00	0.00
Payments to Government Agencies	9,840.00	9,840.00	0.00	0.00	0.00
Facilities Acquisition	133,326.60	0.00	133,326.60	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	219.81	219.81	0.00	0.00	0.00
Operations and Maintenance	106,008.96	0.00	0.00	106,008.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,682,487.24	950,389.60	732,097.64	0.00	0.00
Community Services	142,710.69	0.00	142,710.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,613,011.36	2,613,011.36	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	804,119.92	804,119.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,802,930.42</b>	<b>4,670,297.59</b>	<b>15,666,112.71</b>	<b>2,466,520.12</b>	<b>574,645.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03060 Martin Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,270,777.36	0.00	4,270,777.36	0.00	0.00
Support Serv - Pupil	460,263.14	0.00	460,263.14	0.00	0.00
Support Serv - Instructional	194,494.37	0.00	194,494.37	0.00	0.00
Support Serv - Board of Ed	76,815.21	0.00	76,815.21	0.00	0.00
Support Serv - Executive Adm	229,090.14	0.00	229,090.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,022.04	0.00	466,022.04	0.00	0.00
Support Serv - Business	234,399.22	16,316.86	0.00	218,082.36	218,082.36
Operations and Maintenance	822,097.07	25,164.30	58,021.01	738,911.76	0.00
Pupil Transportation	311,108.05	0.00	311,108.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	270,168.59	32,492.95	35,054.00	202,621.64	202,621.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,409.88	40,719.93	326,689.95	0.00	0.00
Community Services	9,934.41	0.00	9,934.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	427,987.06	132,784.29	295,202.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,334,002.11	1,334,002.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,474,568.65</b>	<b>1,581,480.44</b>	<b>6,733,472.45</b>	<b>1,159,615.76</b>	<b>420,704.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03070 Hopkins Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,058,448.03	141,247.81	10,917,200.22	0.00	0.00
Support Serv - Pupil	949,898.02	0.00	949,898.02	0.00	0.00
Support Serv - Instructional	368,327.58	0.00	368,327.58	0.00	0.00
Support Serv - Board of Ed	124,437.15	0.00	124,437.15	0.00	0.00
Support Serv - Executive Adm	344,207.43	0.00	344,207.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,318,173.51	0.00	1,318,173.51	0.00	0.00
Support Serv - Business	390,075.66	36,596.63	83,280.14	270,198.89	270,198.89
Operations and Maintenance	2,087,532.02	86,746.28	160,976.71	1,839,809.03	0.00
Pupil Transportation	1,197,766.94	266,229.00	931,537.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,060.00	0.00	4,060.00	0.00	0.00
Support Serv - Technology	600,991.98	143,434.49	92,002.60	365,554.89	365,554.89
Support Serv - Pupil Accounting	14,659.30	0.00	14,659.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,437.87	34,956.79	556,481.08	0.00	0.00
Community Services	6,813.54	0.00	6,813.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,448,249.06	539,707.55	908,541.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,597,314.00	3,597,314.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	586,598.21	586,598.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,688,990.30</b>	<b>5,432,830.76</b>	<b>16,780,596.73</b>	<b>2,475,562.81</b>	<b>635,753.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03080 Saugatuck Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,982,358.10	200.00	6,982,158.10	0.00	0.00
Support Serv - Pupil	751,081.04	0.00	751,081.04	0.00	0.00
Support Serv - Instructional	284,798.34	0.00	284,798.34	0.00	0.00
Support Serv - Board of Ed	64,084.61	0.00	64,084.61	0.00	0.00
Support Serv - Executive Adm	285,118.95	0.00	285,118.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,609.89	0.00	550,609.89	0.00	0.00
Support Serv - Business	445,691.67	96,590.53	0.00	349,101.14	349,101.14
Operations and Maintenance	892,524.81	22,490.00	9,025.98	861,008.83	0.00
Pupil Transportation	369,015.62	0.00	369,015.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,788.36	0.00	46,788.36	0.00	0.00
Support Serv - Staff & Personnel	17,022.18	0.00	0.00	17,022.18	17,022.18
Support Serv - Technology	292,943.31	24,300.00	26,709.00	241,934.31	241,934.31
Support Serv - Pupil Accounting	39,724.33	0.00	39,724.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	346,198.95	31,018.66	315,180.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	651,287.39	146,554.10	504,733.29	0.00	0.00
Community Services	202,785.41	5,800.00	196,985.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,147,278.28	3,147,278.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,360,621.41	11,360,621.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,739,532.65</b>	<b>14,844,452.98</b>	<b>10,426,013.21</b>	<b>1,469,066.46</b>	<b>608,057.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03100 Hamilton Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,580,200.25	898,735.42	22,681,464.83	0.00	0.00
Support Serv - Pupil	2,215,397.57	0.00	2,215,397.57	0.00	0.00
Support Serv - Instructional	1,594,348.12	0.00	1,594,348.12	0.00	0.00
Support Serv - Board of Ed	61,983.68	0.00	61,983.68	0.00	0.00
Support Serv - Executive Adm	433,455.43	823.00	432,632.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,905,494.01	0.00	1,905,494.01	0.00	0.00
Support Serv - Business	450,117.54	30,669.70	0.00	419,447.84	419,447.84
Operations and Maintenance	3,488,688.08	818,223.35	73,909.92	2,596,554.81	0.00
Pupil Transportation	1,661,596.32	100,949.00	1,560,647.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	171,612.87	1,598.99	170,013.88	0.00	0.00
Support Serv - Staff & Personnel	270,768.74	0.00	0.00	270,768.74	270,768.74
Support Serv - Technology	229,227.76	10,624.41	0.00	218,603.35	218,603.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	834,403.33	37,740.22	796,663.11	0.00	0.00
Community Services	275,978.67	6,044.69	269,933.98	0.00	0.00
Payments to Government Agencies	48,000.00	48,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,858,010.53	583,789.10	1,274,221.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,339,556.26	2,339,556.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	374,425.83	374,425.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	1,594,378.37	1,594,378.37	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,387,643.36</b>	<b>6,845,558.34</b>	<b>33,036,710.28</b>	<b>3,505,374.74</b>	<b>908,819.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03440 Glenn Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	474,429.50	4,383.60	470,045.90	0.00	0.00
Support Serv - Pupil	9,473.49	0.00	9,473.49	0.00	0.00
Support Serv - Instructional	10,313.72	0.00	10,313.72	0.00	0.00
Support Serv - Board of Ed	27,839.41	0.00	27,839.41	0.00	0.00
Support Serv - Executive Adm	176,441.80	0.00	176,441.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,035.93	102.53	0.00	6,933.40	6,933.40
Operations and Maintenance	84,675.76	2,829.99	190.17	81,655.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,991.74	1,254.00	0.00	17,737.74	17,737.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,110.62	24,110.62	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	55,502.50	55,502.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>888,814.47</b>	<b>88,183.24</b>	<b>694,304.49</b>	<b>106,326.74</b>	<b>24,671.14</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03900 Innoacademy Allegan Campus**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	579,256.15	19,453.40	559,802.75	0.00	0.00
Support Serv - Pupil	85,002.72	0.00	85,002.72	0.00	0.00
Support Serv - Instructional	153,753.49	150.00	153,603.49	0.00	0.00
Support Serv - Board of Ed	40,854.68	0.00	40,854.68	0.00	0.00
Support Serv - Executive Adm	29,812.27	0.00	29,812.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	19,681.94	0.00	19,681.94	0.00	0.00
Support Serv - Business	13,509.88	0.00	0.00	13,509.88	13,509.88
Operations and Maintenance	103,497.13	2,000.00	0.00	101,497.13	0.00
Pupil Transportation	56,818.61	0.00	56,818.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,760.44	0.00	0.00	18,760.44	18,760.44
Support Serv - Technology	1,655.53	0.00	0.00	1,655.53	1,655.53
Support Serv - Pupil Accounting	11,363.76	0.00	11,363.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,780.10	0.00	9,780.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,123,746.70</b>	<b>21,603.40</b>	<b>966,720.32</b>	<b>135,422.98</b>	<b>33,925.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**03902 Outlook Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	712,660.68	0.00	712,660.68	0.00	0.00
Support Serv - Pupil	120,890.11	0.00	120,890.11	0.00	0.00
Support Serv - Instructional	31,949.96	0.00	31,949.96	0.00	0.00
Support Serv - Board of Ed	13,906.66	0.00	13,906.66	0.00	0.00
Support Serv - Executive Adm	29,308.93	0.00	29,308.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	107,275.54	0.00	107,275.54	0.00	0.00
Support Serv - Business	23,419.55	74.55	0.00	23,345.00	23,345.00
Operations and Maintenance	41,813.94	0.00	0.00	41,813.94	0.00
Pupil Transportation	28,568.11	0.00	28,568.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	950.87	0.00	950.87	0.00	0.00
Support Serv - Staff & Personnel	664.00	0.00	664.00	0.00	0.00
Support Serv - Technology	2,943.00	2,528.00	0.00	415.00	415.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	255.74	0.00	255.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,114,607.09</b>	<b>2,602.55</b>	<b>1,046,430.60</b>	<b>65,573.94</b>	<b>23,760.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**04000 Alpena-Montmorency-Alcona ESD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	999.18	0.00	999.18	0.00	0.00
Support Serv - Pupil	264,304.55	0.00	264,304.55	0.00	0.00
Support Serv - Instructional	763,515.35	0.00	763,515.35	0.00	0.00
Support Serv - Board of Ed	55,328.46	0.00	55,328.46	0.00	0.00
Support Serv - Executive Adm	196,687.66	0.00	196,687.66	0.00	0.00
Support Serv - Grant Writer	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	658,465.25	3,396.32	0.00	655,068.93	655,068.93
Operations and Maintenance	128,362.54	0.00	7,098.00	121,264.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	146,815.98	0.00	2,017.17	144,798.81	144,798.81
Support Serv - Technology	159,605.01	23,052.12	0.00	136,552.89	136,552.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	182,171.20	0.00	182,171.20	0.00	0.00
Payments to Government Agencies	2,638,113.20	2,638,113.20	0.00	0.00	0.00
Facilities Acquisition	223.13	223.13	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,470,310.09	0.00	1,470,310.09	0.00	0.00
Support Serv - Pupil	4,050,877.00	23,016.24	4,027,860.76	0.00	0.00
Support Serv - Instructional	1,153,419.24	0.00	1,153,419.24	0.00	0.00
Support Serv - Board of Ed	3,111.72	0.00	3,111.72	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	45,868.53	40,083.88	0.00	5,784.65	5,784.65
Operations and Maintenance	286,763.73	56,619.84	0.00	230,143.89	0.00
Pupil Transportation	1,417,203.26	0.00	1,417,203.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,948.46	0.00	14,815.34	1,133.12	1,133.12
Support Serv - Technology	84,475.74	0.00	84,475.74	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,475.79	0.00	10,475.79	0.00	0.00
Community Services	10,155.38	0.00	10,155.38	0.00	0.00
Payments to Government Agencies	1,636,394.09	1,636,394.09	0.00	0.00	0.00
Facilities Acquisition	186,933.69	159,964.77	26,968.92	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,579,028.23</b>	<b>4,580,863.59</b>	<b>9,703,417.81</b>	<b>1,294,746.83</b>	<b>943,338.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**04010 Alpena Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	26,393,614.93	610,375.38	25,783,239.55	0.00	0.00
Support Serv - Pupil	2,828,960.74	0.00	2,828,960.74	0.00	0.00
Support Serv - Instructional	1,888,837.73	0.00	1,888,837.73	0.00	0.00
Support Serv - Board of Ed	200,305.02	0.00	200,305.02	0.00	0.00
Support Serv - Executive Adm	368,356.35	0.00	368,356.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,343,435.36	0.00	3,343,435.36	0.00	0.00
Support Serv - Business	669,713.75	16,775.22	14,377.00	638,561.53	638,561.53
Operations and Maintenance	4,407,638.27	143,031.58	45,564.39	4,219,042.30	0.00
Pupil Transportation	2,532,025.65	116,618.98	2,415,406.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	168,172.83	0.00	168,172.83	0.00	0.00
Support Serv - Staff & Personnel	1,455,387.99	0.00	916,795.12	538,592.87	538,592.87
Support Serv - Technology	799,496.53	91,497.11	27,195.00	680,804.42	680,804.42
Support Serv - Pupil Accounting	130,577.13	0.00	130,577.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	757,002.27	22,004.00	734,998.27	0.00	0.00
Community Services	344,659.89	0.00	344,659.89	0.00	0.00
Payments to Government Agencies	407,063.20	407,063.20	0.00	0.00	0.00
Facilities Acquisition	1,553,427.56	1,542,228.60	11,198.96	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,202.83	0.00	3,572.41	630.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,086,595.62	1,170,938.44	1,915,657.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,338,198.87	2,338,198.87	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,787,219.53	6,787,219.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	5,633,931.09	5,633,931.09	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>66,098,823.14</b>	<b>18,879,882.00</b>	<b>41,141,309.60</b>	<b>6,077,631.54</b>	<b>1,857,958.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05010 Alba Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	704,050.17	939.40	703,110.77	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,126.79	0.00	3,126.79	0.00	0.00
Support Serv - Board of Ed	33,632.00	0.00	33,632.00	0.00	0.00
Support Serv - Executive Adm	224,636.01	0.00	224,636.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	54,921.46	3,421.46	0.00	51,500.00	51,500.00
Operations and Maintenance	272,131.72	2,821.68	1,623.45	267,686.59	0.00
Pupil Transportation	99,708.36	20,000.00	79,708.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,251.02	0.00	0.00	1,251.02	1,251.02
Support Serv - Technology	10,500.00	0.00	0.00	10,500.00	10,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,600.26	0.00	10,600.26	0.00	0.00
Community Services	478.94	0.00	478.94	0.00	0.00
Payments to Government Agencies	651.75	651.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,371.79	64,424.05	72,947.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	243,952.56	243,952.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,797,012.83</b>	<b>336,210.90</b>	<b>1,129,864.32</b>	<b>330,937.61</b>	<b>63,251.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05035 Central Lake Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,961,321.30	32,577.51	2,928,743.79	0.00	0.00
Support Serv - Pupil	168,500.22	10.04	168,490.18	0.00	0.00
Support Serv - Instructional	131,120.39	345.72	130,774.67	0.00	0.00
Support Serv - Board of Ed	68,303.01	213.73	68,089.28	0.00	0.00
Support Serv - Executive Adm	153,773.75	306.32	153,467.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,408.22	0.00	252,408.22	0.00	0.00
Support Serv - Business	93,266.14	23,676.49	0.00	69,589.65	69,589.65
Operations and Maintenance	616,043.77	115,095.69	25,600.07	475,348.01	0.00
Pupil Transportation	119,090.52	0.00	119,090.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	950.00	0.00	0.00	950.00	950.00
Support Serv - Technology	127,548.14	39,705.84	87,842.30	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,190.95	52,206.00	208,984.95	0.00	0.00
Community Services	259,538.46	3,803.26	255,735.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,480.93	166,876.05	215,604.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	46,142.00	46,142.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	240,109.25	240,109.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	187.50	0.00	187.50	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,881,974.55</b>	<b>721,067.90</b>	<b>4,615,018.99</b>	<b>545,887.66</b>	<b>70,539.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05040 Bellaire Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,859,971.25	0.00	2,859,971.25	0.00	0.00
Support Serv - Pupil	256,780.35	0.00	256,780.35	0.00	0.00
Support Serv - Instructional	212,189.13	46,868.48	165,320.65	0.00	0.00
Support Serv - Board of Ed	41,189.17	0.00	41,189.17	0.00	0.00
Support Serv - Executive Adm	99,574.63	0.00	99,574.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	480,360.43	0.00	480,360.43	0.00	0.00
Support Serv - Business	122,769.14	14,592.52	0.00	108,176.62	108,176.62
Operations and Maintenance	1,064,322.44	9,655.00	20,590.10	1,034,077.34	0.00
Pupil Transportation	212,492.89	0.00	212,492.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,309.18	4,505.29	146,803.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,500.54	7,500.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	438,570.91	120,875.70	317,695.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,031,687.50	1,031,687.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	464.26	0.00	464.26	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,979,181.82</b>	<b>1,235,685.03</b>	<b>4,601,242.83</b>	<b>1,142,253.96</b>	<b>108,176.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05060 Elk Rapids Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,453,763.15	0.00	10,453,763.15	0.00	0.00
Support Serv - Pupil	689,317.45	0.00	689,317.45	0.00	0.00
Support Serv - Instructional	125,426.06	0.00	125,426.06	0.00	0.00
Support Serv - Board of Ed	78,239.54	0.00	78,239.54	0.00	0.00
Support Serv - Executive Adm	308,566.15	0.00	308,566.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,337,443.16	0.00	1,337,443.16	0.00	0.00
Support Serv - Business	283,723.37	1,875.16	0.00	281,848.21	281,848.21
Operations and Maintenance	1,215,593.39	47,246.72	0.00	1,168,346.67	0.00
Pupil Transportation	1,266,668.20	386,843.82	879,824.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,441.39	0.00	26,441.39	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	445,636.11	263,292.41	1,485.10	180,858.60	180,858.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,146.31	52,952.35	221,193.96	0.00	0.00
Community Services	19,249.81	0.00	19,249.81	0.00	0.00
Payments to Government Agencies	5,761.24	5,761.24	0.00	0.00	0.00
Facilities Acquisition	282,401.15	282,401.15	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	268,839.53	0.00	268,839.53	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	31,990.64	0.00	31,990.64	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,179.45	0.00	1,179.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	753,030.17	396,112.76	356,917.41	0.00	0.00
Community Services	126,121.77	0.00	126,121.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,944,598.64	1,944,598.64	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,120,629.08	13,120,629.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,058,765.76</b>	<b>16,501,713.33</b>	<b>14,925,998.95</b>	<b>1,631,053.48</b>	<b>462,706.81</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05065 Ellsworth Community School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,268,462.24	24,314.26	2,244,147.98	0.00	0.00
Support Serv - Pupil	213,049.96	1,061.99	211,987.97	0.00	0.00
Support Serv - Instructional	63,777.56	1,043.45	62,734.11	0.00	0.00
Support Serv - Board of Ed	18,848.78	0.00	18,848.78	0.00	0.00
Support Serv - Executive Adm	190,152.75	0.00	190,152.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	245,194.63	0.00	245,194.63	0.00	0.00
Support Serv - Business	50,225.77	6,529.77	0.00	43,696.00	43,696.00
Operations and Maintenance	402,280.36	71,147.44	59,337.11	271,795.81	0.00
Pupil Transportation	130,005.39	0.00	130,005.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,219.04	7,712.32	86,506.72	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,521.12	6,689.17	95,831.95	0.00	0.00
Community Services	46,538.48	373.27	46,165.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,094.08	15,094.08	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,829.17	81,183.57	83,645.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	181,981.26	181,981.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	385,582.42	385,582.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,572,763.01</b>	<b>782,713.00</b>	<b>3,474,558.20</b>	<b>315,491.81</b>	<b>43,696.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**05070 Mancelona Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,210,002.53	48,638.75	6,161,363.78	0.00	0.00
Support Serv - Pupil	710,309.21	0.00	710,309.21	0.00	0.00
Support Serv - Instructional	340,916.24	0.00	340,916.24	0.00	0.00
Support Serv - Board of Ed	71,545.24	0.00	71,545.24	0.00	0.00
Support Serv - Executive Adm	300,640.33	0.00	300,640.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,841.45	0.00	751,841.45	0.00	0.00
Support Serv - Business	281,236.55	0.00	0.00	281,236.55	281,236.55
Operations and Maintenance	1,665,543.78	183,215.12	180,064.67	1,302,263.99	0.00
Pupil Transportation	734,948.95	47,845.00	687,103.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,116.77	0.00	22,116.77	0.00	0.00
Support Serv - Staff & Personnel	31,229.09	0.00	30,624.47	604.62	604.62
Support Serv - Technology	242,019.05	0.00	11,137.64	230,881.41	230,881.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,598.87	16,823.00	225,775.87	0.00	0.00
Community Services	4,422.28	0.00	4,422.28	0.00	0.00
Payments to Government Agencies	19,096.08	19,096.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,710.00	0.00	2,710.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,136,611.60	475,254.89	661,356.71	0.00	0.00
Community Services	353,569.44	0.00	353,569.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,089,226.07	1,089,226.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,493,206.95	1,493,206.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,703,790.48</b>	<b>3,373,305.86</b>	<b>10,515,498.05</b>	<b>1,814,986.57</b>	<b>512,722.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**06020 Au Gres-Sims School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,714,251.39	0.00	3,714,251.39	0.00	0.00
Support Serv - Pupil	111,564.76	0.00	111,564.76	0.00	0.00
Support Serv - Instructional	389,748.94	0.00	389,748.94	0.00	0.00
Support Serv - Board of Ed	28,641.28	0.00	28,641.28	0.00	0.00
Support Serv - Executive Adm	288,969.46	0.00	288,969.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,646.85	0.00	225,646.85	0.00	0.00
Support Serv - Business	162,234.65	13,049.28	3,420.00	145,765.37	145,765.37
Operations and Maintenance	484,986.19	3,792.30	61,614.07	419,579.82	0.00
Pupil Transportation	389,035.30	166,491.00	222,544.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,536.50	0.00	2,722.68	1,813.82	1,813.82
Support Serv - Technology	24,966.58	0.00	0.00	24,966.58	24,966.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,887.35	0.00	105,887.35	0.00	0.00
Community Services	1,815.24	0.00	1,815.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,782.52	6,782.52	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,529.09	0.00	5,258.17	270.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	379,891.83	159,978.34	219,913.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	495,412.24	495,412.24	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,011.37	22,011.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	2,000.00	0.00	2,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,843,911.54</b>	<b>867,517.05</b>	<b>5,383,997.98</b>	<b>592,396.51</b>	<b>172,545.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**06050 Standish-Sterling Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,054,727.79	60,087.25	10,994,640.54	0.00	0.00
Support Serv - Pupil	388,589.16	0.00	388,589.16	0.00	0.00
Support Serv - Instructional	764,982.07	0.00	764,982.07	0.00	0.00
Support Serv - Board of Ed	21,743.60	0.00	21,743.60	0.00	0.00
Support Serv - Executive Adm	428,609.46	0.00	428,609.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	969,388.70	0.00	969,388.70	0.00	0.00
Support Serv - Business	374,520.64	64,790.55	6,000.00	303,730.09	303,730.09
Operations and Maintenance	3,015,842.46	682,145.10	42,606.49	2,291,090.87	0.00
Pupil Transportation	1,365,287.77	144,740.96	1,220,546.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	801.77	0.00	801.77	0.00	0.00
Support Serv - Technology	601,478.85	190,458.23	15,874.00	395,146.62	395,146.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,078.57	0.00	377,078.57	0.00	0.00
Community Services	124,513.34	0.00	124,513.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	558,006.80	558,006.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,852.06	0.00	5,471.68	380.38	380.38
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,412,780.15	674,889.33	737,890.82	0.00	0.00
Community Services	2,907.25	0.00	2,907.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	280,588.74	280,588.74	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,078,833.41	1,078,833.41	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	485,400.80	485,400.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,311,933.39</b>	<b>4,219,941.17</b>	<b>16,101,644.26</b>	<b>2,990,347.96</b>	<b>699,257.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**07010 Arvon Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	291,502.00	0.00	291,502.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,614.00	0.00	7,614.00	0.00	0.00
Support Serv - Board of Ed	23,928.00	4,066.00	19,862.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	67,974.00	0.00	0.00	67,974.00	67,974.00
Operations and Maintenance	52,397.00	0.00	0.00	52,397.00	0.00
Pupil Transportation	39,741.00	0.00	39,741.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	369.00	0.00	0.00	369.00	369.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,273.00	3,443.00	4,830.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>491,798.00</b>	<b>7,509.00</b>	<b>363,549.00</b>	<b>120,740.00</b>	<b>68,343.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**07020 Baraga Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,290,426.70	0.00	3,290,426.70	0.00	0.00
Support Serv - Pupil	187,347.60	0.00	187,347.60	0.00	0.00
Support Serv - Instructional	140,080.72	0.00	140,080.72	0.00	0.00
Support Serv - Board of Ed	62,769.24	0.00	62,769.24	0.00	0.00
Support Serv - Executive Adm	270,052.00	4,950.00	265,102.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	375,039.02	0.00	375,039.02	0.00	0.00
Support Serv - Business	138,916.13	16,855.39	14,698.36	107,362.38	107,362.38
Operations and Maintenance	537,389.46	6,895.00	69,500.61	460,993.85	0.00
Pupil Transportation	148,178.17	0.00	148,178.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	136,449.53	63,680.00	4,440.20	68,329.33	68,329.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,476.76	7,639.78	104,836.98	0.00	0.00
Community Services	2,180.00	0.00	2,180.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	113,620.64	0.00	0.00	113,620.64	113,620.64
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	238,128.85	103,261.63	134,867.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,422.18	1,422.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,754,477.00</b>	<b>204,703.98</b>	<b>4,799,466.82</b>	<b>750,306.20</b>	<b>289,312.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**07040 L'Anse Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,465,613.47	0.00	4,465,613.47	0.00	0.00
Support Serv - Pupil	595,354.74	0.00	595,354.74	0.00	0.00
Support Serv - Instructional	65,369.78	0.00	65,369.78	0.00	0.00
Support Serv - Board of Ed	46,882.00	0.00	46,882.00	0.00	0.00
Support Serv - Executive Adm	312,410.62	0.00	312,410.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,645.66	0.00	470,645.66	0.00	0.00
Support Serv - Business	179,776.35	14,706.77	597.04	164,472.54	164,472.54
Operations and Maintenance	884,142.82	33,082.71	14,679.54	836,380.57	0.00
Pupil Transportation	363,251.50	93,400.50	269,851.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	123,662.76	0.00	0.00	123,662.76	123,662.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,105.12	757.00	163,348.12	0.00	0.00
Community Services	75,695.67	3,413.50	72,282.17	0.00	0.00
Payments to Government Agencies	1,223.12	1,223.12	0.00	0.00	0.00
Facilities Acquisition	7,780.22	7,780.22	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,503.69	37.95	11,465.74	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	416,781.40	183,191.93	233,589.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	471,730.11	471,730.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	712,425.06	712,425.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,368,354.09</b>	<b>1,521,748.87</b>	<b>6,722,089.35</b>	<b>1,124,515.87</b>	<b>288,135.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**08000 Barry ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	229,260.52	0.00	229,260.52	0.00	0.00
Support Serv - Instructional	402,483.77	0.00	402,483.77	0.00	0.00
Support Serv - Board of Ed	9,654.22	0.00	9,654.22	0.00	0.00
Support Serv - Executive Adm	209,556.13	0.00	209,556.13	0.00	0.00
Support Serv - Grant Writer	678.20	0.00	678.20	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	75,815.96	43.43	6,207.91	69,564.62	69,564.62
Operations and Maintenance	27,395.43	364.61	0.00	27,030.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,367.89	0.00	0.00	5,367.89	5,367.89
Support Serv - Technology	16,588.65	5,058.86	0.00	11,529.79	11,529.79
Support Serv - Pupil Accounting	25,100.00	0.00	25,100.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,522.47	0.00	48,522.47	0.00	0.00
Payments to Government Agencies	805,952.70	805,952.70	0.00	0.00	0.00
Facilities Acquisition	4,154.84	4,154.84	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,846,205.18	1,456.59	1,844,748.59	0.00	0.00
Support Serv - Pupil	2,629,919.43	0.00	2,629,919.43	0.00	0.00
Support Serv - Instructional	469,999.05	6,860.24	463,138.81	0.00	0.00
Support Serv - Board of Ed	25,109.35	0.00	25,109.35	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	274,215.64	805.07	52,353.83	221,056.74	221,056.74
Operations and Maintenance	160,679.50	39,880.20	1,723.45	119,075.85	0.00
Pupil Transportation	445,296.90	118,963.93	326,332.97	0.00	0.00
Support Serv - Planning & Research	32.40	0.00	32.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,970.75	0.00	3,404.21	3,566.54	3,566.54
Support Serv - Technology	72,335.75	12,007.64	0.00	60,328.11	60,328.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194.61	0.00	194.61	0.00	0.00
Community Services	40,048.99	0.00	40,048.99	0.00	0.00
Payments to Government Agencies	610,597.00	610,597.00	0.00	0.00	0.00
Facilities Acquisition	90,830.07	90,830.07	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,535,965.40</b>	<b>1,696,975.18</b>	<b>6,321,469.86</b>	<b>517,520.36</b>	<b>371,413.69</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**08010 Delton Kellogg Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,100,086.27	0.00	9,100,086.27	0.00	0.00
Support Serv - Pupil	498,348.26	0.00	498,348.26	0.00	0.00
Support Serv - Instructional	235,411.53	3,084.66	232,326.87	0.00	0.00
Support Serv - Board of Ed	99,824.05	0.00	99,824.05	0.00	0.00
Support Serv - Executive Adm	358,936.85	8,725.00	350,211.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	892,665.15	0.00	892,665.15	0.00	0.00
Support Serv - Business	394,525.24	140,279.73	0.00	254,245.51	254,245.51
Operations and Maintenance	1,204,177.35	600.00	0.00	1,203,577.35	0.00
Pupil Transportation	586,676.77	680.58	585,996.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,043.25	0.00	22,026.17	4,017.08	4,017.08
Support Serv - Technology	202,459.98	1,260.00	0.00	201,199.98	201,199.98
Support Serv - Pupil Accounting	51,752.35	0.00	51,752.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	410,207.85	0.00	410,207.85	0.00	0.00
Community Services	209,883.94	0.00	209,883.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,793.41	42,793.41	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	998,521.94	374,171.49	624,350.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,756,200.39	2,756,200.39	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,427,807.44	8,427,807.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,496,322.02</b>	<b>11,755,602.70</b>	<b>13,077,679.40</b>	<b>1,663,039.92</b>	<b>459,462.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**08030 Hastings Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,674,813.88	97,578.86	19,577,235.02	0.00	0.00
Support Serv - Pupil	923,005.67	0.00	923,005.67	0.00	0.00
Support Serv - Instructional	668,536.51	0.00	668,536.51	0.00	0.00
Support Serv - Board of Ed	84,630.09	0.00	84,630.09	0.00	0.00
Support Serv - Executive Adm	296,236.09	0.00	296,236.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,043,186.51	1,401.97	2,041,784.54	0.00	0.00
Support Serv - Business	729,499.57	95,317.94	0.00	634,181.63	634,181.63
Operations and Maintenance	4,051,653.12	25,500.00	262,804.62	3,763,348.50	0.00
Pupil Transportation	1,936,277.79	417,586.22	1,518,691.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,321.80	0.00	10,321.80	0.00	0.00
Support Serv - Technology	644,721.74	43,365.58	9,740.05	591,616.11	591,616.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	793,919.03	189,231.46	604,687.57	0.00	0.00
Community Services	4,716.96	0.00	4,716.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,790,121.19	615,243.10	1,174,878.09	0.00	0.00
Community Services	1,152,914.58	107,026.13	1,045,888.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,320,194.99	4,320,194.99	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	808,418.65	808,418.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,933,168.17</b>	<b>6,720,864.90</b>	<b>28,223,157.03</b>	<b>4,989,146.24</b>	<b>1,225,797.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**08050 Thornapple Kellogg School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	24,777,035.36	21,954.94	24,755,080.42	0.00	0.00
Support Serv - Pupil	2,962,972.16	0.00	2,962,972.16	0.00	0.00
Support Serv - Instructional	1,426,558.41	5,671.87	1,420,886.54	0.00	0.00
Support Serv - Board of Ed	121,040.57	0.00	121,040.57	0.00	0.00
Support Serv - Executive Adm	440,509.18	0.00	440,509.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,816,657.45	178.00	1,816,479.45	0.00	0.00
Support Serv - Business	747,224.23	1,198.18	0.00	746,026.05	746,026.05
Operations and Maintenance	4,837,190.13	1,254,166.05	15,218.59	3,567,805.49	0.00
Pupil Transportation	2,589,286.82	0.00	2,589,286.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	88,421.93	0.00	88,421.93	0.00	0.00
Support Serv - Staff & Personnel	1,304.36	0.00	0.00	1,304.36	1,304.36
Support Serv - Technology	320,650.44	0.00	0.00	320,650.44	320,650.44
Support Serv - Pupil Accounting	38,526.27	0.00	38,526.27	0.00	0.00
Support Serv - Central - Other	15,562.91	0.00	15,562.91	0.00	0.00
Support Serv - Other	914,465.85	0.00	914,465.85	0.00	0.00
Community Services	542,340.17	0.00	542,340.17	0.00	0.00
Payments to Government Agencies	48,000.00	48,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	870.00	0.00	787.35	82.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,828,915.71	1,151,852.10	1,677,063.61	0.00	0.00
Community Services	34,201.20	0.00	34,201.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,281,608.12	10,281,608.12	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,701,602.06	8,701,602.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>63,534,943.33</b>	<b>21,466,231.32</b>	<b>37,432,843.02</b>	<b>4,635,868.99</b>	<b>1,067,980.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09000 Bay-Arenac ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	374,801.06	5,681.64	369,119.42	0.00	0.00
Support Serv - Pupil	935,940.34	0.00	935,940.34	0.00	0.00
Support Serv - Instructional	5,244,502.69	4,780.57	5,239,722.12	0.00	0.00
Support Serv - Board of Ed	97,553.21	0.00	97,553.21	0.00	0.00
Support Serv - Executive Adm	93,035.41	0.00	93,035.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	44,126.58	0.00	44,126.58	0.00	0.00
Support Serv - Business	597,137.61	84,015.55	15,517.00	497,605.06	497,605.06
Operations and Maintenance	431,753.95	1,599.69	29,332.01	400,822.25	0.00
Pupil Transportation	1,783.70	0.00	1,783.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150,860.12	0.00	150,860.12	0.00	0.00
Support Serv - Staff & Personnel	94,089.40	0.00	3,556.04	90,533.36	90,533.36
Support Serv - Technology	826,768.30	0.00	525.63	826,242.67	826,242.67
Support Serv - Pupil Accounting	174,191.78	0.00	174,191.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	295,106.06	0.00	295,106.06	0.00	0.00
Payments to Government Agencies	6,924,689.38	6,924,689.38	0.00	0.00	0.00
Facilities Acquisition	168,712.11	168,712.11	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,050,270.71	885,250.37	11,165,020.34	0.00	0.00
Support Serv - Pupil	13,525,297.41	0.00	13,525,297.41	0.00	0.00
Support Serv - Instructional	2,926,848.38	1,979.31	2,924,869.07	0.00	0.00
Support Serv - Board of Ed	55,110.26	0.00	55,110.26	0.00	0.00
Support Serv - Executive Adm	387,191.09	0.00	387,191.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	987,019.18	49,333.52	937,685.66	0.00	0.00
Support Serv - Business	1,015,455.58	0.00	0.00	1,015,455.58	1,015,455.58
Operations and Maintenance	1,813,451.14	9,064.92	0.00	1,804,386.22	0.00
Pupil Transportation	2,618,792.88	109,181.93	2,509,610.95	0.00	0.00
Support Serv - Planning & Research	149,652.12	0.00	149,652.12	0.00	0.00
Support Serv - Communication	57,735.13	0.00	57,735.13	0.00	0.00
Support Serv - Staff & Personnel	239,618.67	0.00	17,538.14	222,080.53	222,080.53
Support Serv - Technology	701,756.60	0.00	211,317.98	490,438.62	490,438.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	380,706.87	156,084.63	224,622.24	0.00	0.00
Community Services	85,849.85	0.00	85,849.85	0.00	0.00
Payments to Government Agencies	1,540,086.86	1,540,086.86	0.00	0.00	0.00
Facilities Acquisition	310,352.83	310,352.83	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	244,787.50	244,787.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	640,956.03	640,956.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>56,185,990.79</b>	<b>11,136,556.84</b>	<b>39,701,869.66</b>	<b>5,347,564.29</b>	<b>3,142,355.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09010 Bay City School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	60,645,906.84	0.00	60,645,906.84	0.00	0.00
Support Serv - Pupil	4,262,858.44	0.00	4,262,858.44	0.00	0.00
Support Serv - Instructional	4,570,200.37	0.00	4,570,200.37	0.00	0.00
Support Serv - Board of Ed	233,210.78	0.00	233,210.78	0.00	0.00
Support Serv - Executive Adm	568,064.38	0.00	568,064.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,618,824.98	0.00	4,618,824.98	0.00	0.00
Support Serv - Business	1,600,960.10	79,452.66	0.00	1,521,507.44	1,521,507.44
Operations and Maintenance	8,672,600.06	39,286.55	358,065.65	8,275,247.86	0.00
Pupil Transportation	3,024,347.20	125,177.51	2,899,169.69	0.00	0.00
Support Serv - Planning & Research	32,218.51	0.00	32,218.51	0.00	0.00
Support Serv - Communication	87,889.63	0.00	87,889.63	0.00	0.00
Support Serv - Staff & Personnel	791,120.88	0.00	39,655.79	751,465.09	751,465.09
Support Serv - Technology	1,397,676.24	12,951.32	0.00	1,384,724.92	1,384,724.92
Support Serv - Pupil Accounting	266,676.02	0.00	266,676.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,753,099.29	31,879.23	1,721,220.06	0.00	0.00
Community Services	447,115.54	0.00	447,115.54	0.00	0.00
Payments to Government Agencies	442,383.95	442,383.95	0.00	0.00	0.00
Facilities Acquisition	5,844,623.57	5,682,379.07	162,244.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,228.55	0.00	13,228.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,853.04	0.00	0.00	18,853.04	0.00
Pupil Transportation	769.65	0.00	769.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,480,192.35	2,233,716.22	3,246,476.13	0.00	0.00
Community Services	1,560,851.10	0.00	1,560,851.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,169,334.71	5,169,334.71	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,453,021.35	3,453,021.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>114,956,027.53</b>	<b>17,269,582.57</b>	<b>85,734,646.61</b>	<b>11,951,798.35</b>	<b>3,657,697.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09030 Bangor Township Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	17,515,998.33	126,954.80	17,389,043.53	0.00	0.00
Support Serv - Pupil	1,038,740.52	0.00	1,038,740.52	0.00	0.00
Support Serv - Instructional	1,918,593.08	0.00	1,918,593.08	0.00	0.00
Support Serv - Board of Ed	143,594.00	0.00	143,594.00	0.00	0.00
Support Serv - Executive Adm	406,669.16	0.00	406,669.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,574,754.45	0.00	1,574,754.45	0.00	0.00
Support Serv - Business	507,296.80	11,539.40	0.00	495,757.40	495,757.40
Operations and Maintenance	3,535,071.50	451,043.19	149,161.37	2,934,866.94	0.00
Pupil Transportation	1,494,745.52	121,136.00	1,373,609.52	0.00	0.00
Support Serv - Planning & Research	653.00	0.00	653.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	199,145.32	0.00	24,882.86	174,262.46	174,262.46
Support Serv - Technology	314,553.02	23,366.11	0.00	291,186.91	291,186.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,520.19	0.00	12,520.19	0.00	0.00
Support Serv - Other	721,924.87	0.00	721,924.87	0.00	0.00
Community Services	26,476.43	0.00	26,476.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,831,916.18	2,725,196.18	106,720.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,642,524.91	1,192,504.22	1,450,020.69	0.00	0.00
Community Services	257,327.48	3,522.53	253,804.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,129,868.29	1,129,868.29	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,272,373.05</b>	<b>5,785,130.72</b>	<b>26,591,168.62</b>	<b>3,896,073.71</b>	<b>961,206.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09050 Essexville-Hampton Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,314,483.87	8,985.56	12,305,498.31	0.00	0.00
Support Serv - Pupil	515,784.68	0.00	515,784.68	0.00	0.00
Support Serv - Instructional	664,400.42	2,201.50	662,198.92	0.00	0.00
Support Serv - Board of Ed	30,357.55	0.00	30,357.55	0.00	0.00
Support Serv - Executive Adm	413,965.82	0.00	413,965.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,212,384.64	0.00	1,212,384.64	0.00	0.00
Support Serv - Business	314,871.10	48,029.59	628.00	266,213.51	266,213.51
Operations and Maintenance	1,947,387.27	49,850.00	0.00	1,897,537.27	0.00
Pupil Transportation	358,288.75	0.00	358,288.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	161.69	0.00	161.69	0.00	0.00
Support Serv - Staff & Personnel	215,886.85	0.00	6,727.00	209,159.85	209,159.85
Support Serv - Technology	506,209.83	0.00	0.00	506,209.83	506,209.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	304,753.06	0.00	304,753.06	0.00	0.00
Community Services	683.50	0.00	683.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,000,000.00	0.00	1,000,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,520.62	0.00	0.00	7,520.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,244,520.01	294,452.37	950,067.64	0.00	0.00
Community Services	418,679.27	0.00	418,679.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	436,449.34	436,449.34	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	429,590.59	429,590.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,336,378.86</b>	<b>1,269,558.95</b>	<b>18,180,178.83</b>	<b>2,886,641.08</b>	<b>981,583.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09090 Pinconning Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,339,640.82	0.00	8,339,640.82	0.00	0.00
Support Serv - Pupil	491,023.17	0.00	491,023.17	0.00	0.00
Support Serv - Instructional	365,005.54	0.00	365,005.54	0.00	0.00
Support Serv - Board of Ed	52,649.94	0.00	52,649.94	0.00	0.00
Support Serv - Executive Adm	320,301.54	0.00	320,301.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,849.62	0.00	763,849.62	0.00	0.00
Support Serv - Business	233,573.56	53.24	0.00	233,520.32	233,520.32
Operations and Maintenance	1,482,109.19	66,219.60	129,704.83	1,286,184.76	0.00
Pupil Transportation	1,015,068.52	80,999.00	934,069.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	336.10	0.00	336.10	0.00	0.00
Support Serv - Staff & Personnel	5,220.47	0.00	5,220.47	0.00	0.00
Support Serv - Technology	326,604.11	17,749.00	29,664.00	279,191.11	279,191.11
Support Serv - Pupil Accounting	54,101.44	0.00	54,101.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,139.72	0.00	241,139.72	0.00	0.00
Community Services	116,814.76	0.00	116,814.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	547,834.60	547,834.60	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,177.43	0.00	10,760.51	416.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,023,899.32	447,866.29	576,033.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,000,600.00	1,000,600.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	397,118.54	397,118.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,788,068.39</b>	<b>2,558,440.27</b>	<b>12,430,315.01</b>	<b>1,799,313.11</b>	<b>512,711.43</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09901 Bay-Arenac Community High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	905,109.18	0.00	905,109.18	0.00	0.00
Support Serv - Pupil	260,808.28	0.00	260,808.28	0.00	0.00
Support Serv - Instructional	77,079.59	0.00	77,079.59	0.00	0.00
Support Serv - Board of Ed	51,473.33	0.00	51,473.33	0.00	0.00
Support Serv - Executive Adm	170,486.91	13,286.16	157,200.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,658.73	0.00	239,658.73	0.00	0.00
Support Serv - Business	74,195.34	0.00	0.00	74,195.34	74,195.34
Operations and Maintenance	361,510.68	4,165.88	96,177.32	261,167.48	0.00
Pupil Transportation	3,688.05	0.00	3,688.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,372.10	0.00	16,372.10	0.00	0.00
Support Serv - Technology	26,984.97	0.00	0.00	26,984.97	26,984.97
Support Serv - Pupil Accounting	45,502.22	0.00	45,502.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	180.00	0.00	180.00	0.00	0.00
Community Services	48,645.50	0.00	48,645.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,374.00	29,178.94	5,195.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,316,068.88</b>	<b>46,630.98</b>	<b>1,907,090.11</b>	<b>362,347.79</b>	<b>101,180.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09902 State Street Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,572,618.13	2,080.09	1,570,538.04	0.00	0.00
Support Serv - Pupil	36,786.01	0.00	36,786.01	0.00	0.00
Support Serv - Instructional	245,071.52	4,981.42	240,090.10	0.00	0.00
Support Serv - Board of Ed	22,724.04	0.00	22,724.04	0.00	0.00
Support Serv - Executive Adm	294,507.44	0.00	294,507.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,000.99	2,469.99	429,531.00	0.00	0.00
Support Serv - Business	14,567.10	5,690.95	7,500.00	1,376.15	1,376.15
Operations and Maintenance	516,665.12	101,342.44	65,909.56	349,413.12	0.00
Pupil Transportation	93,513.21	0.00	93,513.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,412.75	0.00	0.00	4,412.75	4,412.75
Support Serv - Technology	14,507.75	0.00	0.00	14,507.75	14,507.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,550.87	0.00	16,550.87	0.00	0.00
Community Services	147,885.76	0.00	147,885.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,001.74	107,645.40	134,356.34	0.00	0.00
Community Services	8,435.88	0.00	8,435.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	206,963.65	206,963.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,869,211.96</b>	<b>431,173.94</b>	<b>3,068,328.25</b>	<b>369,709.77</b>	<b>20,296.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**09903 Bay City Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,499,283.02	0.00	2,499,283.02	0.00	0.00
Support Serv - Pupil	282,574.34	0.00	282,574.34	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	809,906.43	0.00	809,906.43	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,113.59	755.57	465,358.02	0.00	0.00
Support Serv - Business	151,676.03	28,915.65	9,948.62	112,811.76	112,811.76
Operations and Maintenance	815,266.72	116,238.69	78,793.55	620,234.48	0.00
Pupil Transportation	312,635.13	0.00	312,635.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,523.06	2,175.25	0.00	6,347.81	6,347.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,224.58	0.00	7,224.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,147.58	0.00	2,147.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,077.49	59,077.49	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11.13	0.00	0.00	11.13	11.13
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	528,000.83	394,438.07	133,562.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,942,439.93</b>	<b>601,600.72</b>	<b>4,601,434.03</b>	<b>739,405.18</b>	<b>119,170.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**10015 Benzie County Central Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,643,646.51	104,000.34	9,539,646.17	0.00	0.00
Support Serv - Pupil	647,333.05	11,559.66	635,773.39	0.00	0.00
Support Serv - Instructional	163,106.66	0.00	163,106.66	0.00	0.00
Support Serv - Board of Ed	89,425.40	0.00	89,425.40	0.00	0.00
Support Serv - Executive Adm	421,223.60	9,387.62	411,835.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,153,938.13	1,177.12	1,152,761.01	0.00	0.00
Support Serv - Business	406,292.30	68,371.29	0.00	337,921.01	337,921.01
Operations and Maintenance	2,425,274.18	289,532.72	146,943.66	1,988,797.80	0.00
Pupil Transportation	1,529,914.26	125,575.00	1,404,339.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,279.17	0.00	37,325.92	42,953.25	42,953.25
Support Serv - Technology	575,477.32	276,787.84	13,308.60	285,380.88	285,380.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,370.14	0.00	5,370.14	0.00	0.00
Support Serv - Other	445,678.75	56,461.17	389,217.58	0.00	0.00
Community Services	63,288.25	10,984.65	52,303.60	0.00	0.00
Payments to Government Agencies	28,497.81	28,497.81	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	5,875.00	0.00	5,875.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,096,743.41	535,628.49	561,114.92	0.00	0.00
Community Services	244,173.77	29,949.80	214,223.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,887,200.00	1,887,200.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	20,816,099.69	20,816,099.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,728,837.40</b>	<b>24,251,213.20</b>	<b>14,822,571.26</b>	<b>2,655,052.94</b>	<b>666,255.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**10025 Frankfort-Elberta Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,154,121.68	13,271.68	5,140,850.00	0.00	0.00
Support Serv - Pupil	342,866.47	0.00	342,866.47	0.00	0.00
Support Serv - Instructional	297,472.47	20,555.96	276,916.51	0.00	0.00
Support Serv - Board of Ed	102,923.04	0.00	102,923.04	0.00	0.00
Support Serv - Executive Adm	317,177.12	4,381.97	312,795.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,896.50	0.00	602,896.50	0.00	0.00
Support Serv - Business	75,925.82	41,318.84	0.00	34,606.98	34,606.98
Operations and Maintenance	986,064.54	19,101.35	0.00	966,963.19	0.00
Pupil Transportation	211,616.20	0.00	211,616.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,029.36	0.00	353,029.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,413.04	10,413.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	515,313.21	15,572.35	499,740.86	0.00	0.00
Support Serv - Pupil	6,742.51	0.00	6,742.51	0.00	0.00
Support Serv - Instructional	37,181.27	0.00	37,181.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	284.65	0.00	284.65	0.00	0.00
Pupil Transportation	9,505.00	0.00	9,505.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	757,872.36	224,233.18	533,639.18	0.00	0.00
Community Services	10,692.29	0.00	10,692.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	968,058.31	968,058.31	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,668,196.30	2,668,196.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,428,352.14</b>	<b>3,985,102.98</b>	<b>8,441,678.99</b>	<b>1,001,570.17</b>	<b>34,606.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11000 Berrien RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,075,181.35	0.00	2,075,181.35	0.00	0.00
Support Serv - Pupil	1,459,741.70	0.00	1,459,741.70	0.00	0.00
Support Serv - Instructional	2,332,501.50	18,984.75	2,313,516.75	0.00	0.00
Support Serv - Board of Ed	24,648.45	0.00	24,648.45	0.00	0.00
Support Serv - Executive Adm	332,284.72	0.00	332,284.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,005.34	0.00	118,005.34	0.00	0.00
Support Serv - Business	1,025,896.09	63,225.04	0.00	962,671.05	962,671.05
Operations and Maintenance	174,551.86	0.00	0.00	174,551.86	0.00
Pupil Transportation	4,008.60	0.00	4,008.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,037.07	0.00	89,037.07	0.00	0.00
Support Serv - Staff & Personnel	147,575.59	0.00	90,915.53	56,660.06	56,660.06
Support Serv - Technology	1,744,205.20	0.00	0.00	1,744,205.20	1,744,205.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	175,458.78	0.00	175,458.78	0.00	0.00
Payments to Government Agencies	7,688,432.30	7,688,432.30	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	13,390,910.32	192,002.44	13,198,907.88	0.00	0.00
Support Serv - Pupil	11,536,609.80	1,000.00	11,535,609.80	0.00	0.00
Support Serv - Instructional	1,505,851.46	0.00	1,505,851.46	0.00	0.00
Support Serv - Board of Ed	36,600.00	0.00	36,600.00	0.00	0.00
Support Serv - Executive Adm	192,145.55	0.00	192,145.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,620,686.69	0.00	1,620,686.69	0.00	0.00
Support Serv - Business	754,827.54	0.00	8,486.88	746,340.66	746,340.66
Operations and Maintenance	3,355,837.28	1,528,384.02	0.00	1,827,453.26	0.00
Pupil Transportation	4,054,091.89	41,628.00	4,012,463.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	343,507.61	0.00	343,507.61	0.00	0.00
Support Serv - Staff & Personnel	44,833.58	0.00	23,100.00	21,733.58	21,733.58
Support Serv - Technology	137,472.72	0.00	0.00	137,472.72	137,472.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	374,711.37	176,833.20	197,878.17	0.00	0.00
Community Services	220,453.33	27,050.00	193,403.33	0.00	0.00
Payments to Government Agencies	7,298,606.73	7,298,606.73	0.00	0.00	0.00
Facilities Acquisition	43,502.05	43,502.05	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	6,362,092.94	6,362,092.94	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>68,664,269.41</b>	<b>23,441,741.47</b>	<b>39,551,439.55</b>	<b>5,671,088.39</b>	<b>3,669,083.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11010 Benton Harbor Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,877,526.43	19,769.36	11,857,757.07	0.00	0.00
Support Serv - Pupil	2,882,979.20	0.00	2,882,979.20	0.00	0.00
Support Serv - Instructional	3,831,133.02	1,761.99	3,829,371.03	0.00	0.00
Support Serv - Board of Ed	136,071.91	0.00	136,071.91	0.00	0.00
Support Serv - Executive Adm	435,490.81	1,761.99	433,728.82	0.00	0.00
Support Serv - Grant Writer	122,496.63	0.00	122,496.63	0.00	0.00
Support Serv - School Adm	1,699,756.71	0.00	1,699,756.71	0.00	0.00
Support Serv - Business	713,936.11	140,013.56	898,967.23	-325,044.68	-325,044.68
Operations and Maintenance	3,051,799.80	147,365.53	524,353.09	2,380,081.18	0.00
Pupil Transportation	1,694,710.76	21,150.00	1,673,560.76	0.00	0.00
Support Serv - Planning & Research	4,361.56	0.00	4,361.56	0.00	0.00
Support Serv - Communication	165,342.51	0.00	165,342.51	0.00	0.00
Support Serv - Staff & Personnel	655,115.06	1,761.99	181,746.86	471,606.21	471,606.21
Support Serv - Technology	302,208.99	0.00	73,783.55	228,425.44	228,425.44
Support Serv - Pupil Accounting	88,997.86	0.00	88,997.86	0.00	0.00
Support Serv - Central - Other	272,647.63	0.00	272,647.63	0.00	0.00
Support Serv - Other	552,342.69	6,955.95	545,386.74	0.00	0.00
Community Services	1,250,760.34	0.00	1,250,760.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	313.25	0.00	0.00	313.25	313.25
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,151.12	69,046.38	1,328,104.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	123,050.98	123,050.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,258,193.37</b>	<b>532,637.73</b>	<b>27,970,174.24</b>	<b>2,755,381.40</b>	<b>375,300.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11020 St. Joseph Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,594,832.59	298,771.88	21,296,060.71	0.00	0.00
Support Serv - Pupil	1,778,414.84	0.00	1,778,414.84	0.00	0.00
Support Serv - Instructional	1,252,038.79	0.00	1,252,038.79	0.00	0.00
Support Serv - Board of Ed	108,064.47	0.00	108,064.47	0.00	0.00
Support Serv - Executive Adm	652,147.76	1,199.00	650,948.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,765,032.81	0.00	1,765,032.81	0.00	0.00
Support Serv - Business	504,944.21	27,243.15	42,407.09	435,293.97	435,293.97
Operations and Maintenance	3,868,097.78	13,645.00	121,370.81	3,733,081.97	0.00
Pupil Transportation	1,252,476.13	42,460.00	1,210,016.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,753.98	0.00	14,753.98	0.00	0.00
Support Serv - Staff & Personnel	137,083.56	0.00	3,989.61	133,093.95	133,093.95
Support Serv - Technology	790,679.51	7,869.29	67,377.75	715,432.47	715,432.47
Support Serv - Pupil Accounting	35,508.63	0.00	35,508.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	943,261.73	12,075.00	931,186.73	0.00	0.00
Community Services	100,879.08	0.00	100,879.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,350,718.16	940,373.35	1,410,344.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,363,578.50	7,363,578.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,449,434.67	7,449,434.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,961,947.20</b>	<b>16,156,649.84</b>	<b>30,788,395.00</b>	<b>5,016,902.36</b>	<b>1,283,820.39</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11030 Lakeshore School District (Berrien)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,631,277.42	323,642.79	23,307,634.63	0.00	0.00
Support Serv - Pupil	1,687,938.26	0.00	1,687,938.26	0.00	0.00
Support Serv - Instructional	1,271,799.51	0.00	1,271,799.51	0.00	0.00
Support Serv - Board of Ed	119,444.83	9,099.00	110,345.83	0.00	0.00
Support Serv - Executive Adm	609,056.47	0.00	609,056.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,608,553.37	0.00	1,608,553.37	0.00	0.00
Support Serv - Business	552,489.78	28,030.86	0.00	524,458.92	524,458.92
Operations and Maintenance	3,253,866.00	0.00	0.00	3,253,866.00	0.00
Pupil Transportation	1,651,902.03	334,611.00	1,317,291.03	0.00	0.00
Support Serv - Planning & Research	33,752.50	0.00	33,752.50	0.00	0.00
Support Serv - Communication	38,766.30	0.00	38,766.30	0.00	0.00
Support Serv - Staff & Personnel	262,924.22	0.00	60,950.00	201,974.22	201,974.22
Support Serv - Technology	73,865.74	0.00	0.00	73,865.74	73,865.74
Support Serv - Pupil Accounting	104,687.73	0.00	104,687.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,077,558.61	57,050.00	1,020,508.61	0.00	0.00
Community Services	184,036.23	6,376.99	177,659.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	265,460.00	265,460.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,123,993.35	756,792.86	1,367,200.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	29,028,570.01	29,028,570.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,619,702.34	1,619,702.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>69,199,644.70</b>	<b>32,429,335.85</b>	<b>32,716,143.97</b>	<b>4,054,164.88</b>	<b>800,298.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11033 River Valley School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,343,868.85	0.00	5,343,868.85	0.00	0.00
Support Serv - Pupil	611,145.84	0.00	611,145.84	0.00	0.00
Support Serv - Instructional	98,709.85	0.00	98,709.85	0.00	0.00
Support Serv - Board of Ed	76,120.06	0.00	76,120.06	0.00	0.00
Support Serv - Executive Adm	337,223.95	0.00	337,223.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	757,810.92	0.00	757,810.92	0.00	0.00
Support Serv - Business	231,638.76	0.00	0.00	231,638.76	231,638.76
Operations and Maintenance	2,028,989.88	1,022,909.00	473,050.68	533,030.20	0.00
Pupil Transportation	823,158.78	165,280.00	657,878.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,901.05	0.00	11,796.90	9,104.15	9,104.15
Support Serv - Technology	465,523.50	95,411.59	0.00	370,111.91	370,111.91
Support Serv - Pupil Accounting	5,889.67	0.00	5,889.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,982.79	947.58	307,035.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,689.28	155,117.46	279,571.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	831,388.11	831,388.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,803,114.38	6,803,114.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	24,586.69	0.00	24,586.69	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,202,742.36</b>	<b>9,074,168.12</b>	<b>8,984,689.22</b>	<b>1,143,885.02</b>	<b>610,854.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11200 New Buffalo Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,912,971.26	90,433.76	7,822,537.50	0.00	0.00
Support Serv - Pupil	918,009.01	0.00	918,009.01	0.00	0.00
Support Serv - Instructional	527,030.58	0.00	527,030.58	0.00	0.00
Support Serv - Board of Ed	222,734.12	0.00	222,734.12	0.00	0.00
Support Serv - Executive Adm	318,484.52	0.00	318,484.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	842,258.84	1,239.97	841,018.87	0.00	0.00
Support Serv - Business	454,166.51	60,576.15	0.00	393,590.36	393,590.36
Operations and Maintenance	2,108,975.74	63,779.48	56,467.83	1,988,728.43	0.00
Pupil Transportation	798,372.81	1,900.70	796,472.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	919.50	0.00	0.00	919.50	919.50
Support Serv - Technology	442,530.48	23,536.23	0.00	418,994.25	418,994.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,509.15	1,314.78	526,194.37	0.00	0.00
Community Services	453,354.75	2,916.09	450,438.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,185.00	0.00	5,185.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,384,290.26	184,422.37	1,199,867.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,665,075.09	1,665,075.09	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,570,081.37	4,570,081.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,151,948.99</b>	<b>6,665,275.99</b>	<b>13,684,440.46</b>	<b>2,802,232.54</b>	<b>813,504.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11210 Brandywine Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,466,860.49	138,247.60	9,328,612.89	0.00	0.00
Support Serv - Pupil	720,915.58	0.00	720,915.58	0.00	0.00
Support Serv - Instructional	1,017,260.24	147,957.81	869,302.43	0.00	0.00
Support Serv - Board of Ed	113,708.21	0.00	113,708.21	0.00	0.00
Support Serv - Executive Adm	353,518.52	0.00	353,518.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	883,243.06	0.00	883,243.06	0.00	0.00
Support Serv - Business	381,497.37	13,469.03	0.00	368,028.34	368,028.34
Operations and Maintenance	1,624,005.03	0.00	23,021.58	1,600,983.45	0.00
Pupil Transportation	779,289.61	0.00	779,289.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	80,470.95	0.00	80,470.95	0.00	0.00
Support Serv - Staff & Personnel	59,467.20	0.00	50,184.43	9,282.77	9,282.77
Support Serv - Technology	44,539.53	0.00	15,169.06	29,370.47	29,370.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,146.90	12,248.15	537,898.75	0.00	0.00
Community Services	17,284.94	0.00	17,284.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,185,129.19	1,185,129.19	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,141,174.62	386,241.59	754,933.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,360,275.00	1,360,275.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	74,941.66	74,941.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,853,728.10</b>	<b>3,318,510.03</b>	<b>14,527,553.04</b>	<b>2,007,665.03</b>	<b>406,681.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11240 Berrien Springs Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	30,276,505.74	2,788,838.09	27,487,667.65	0.00	0.00
Support Serv - Pupil	5,614,438.63	22,222.44	5,592,216.19	0.00	0.00
Support Serv - Instructional	8,957,126.61	22,598.07	8,934,528.54	0.00	0.00
Support Serv - Board of Ed	305,495.30	6,624.00	298,871.30	0.00	0.00
Support Serv - Executive Adm	1,087,779.76	7,601.47	1,080,178.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,218,571.40	12,275.14	2,206,296.26	0.00	0.00
Support Serv - Business	888,231.44	29,462.01	0.00	858,769.43	858,769.43
Operations and Maintenance	7,324,246.97	144,659.70	9,750.00	7,169,837.27	0.00
Pupil Transportation	1,466,157.45	8,530.15	1,457,627.30	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	1,428,486.53	9,864.00	1,418,622.53	0.00	0.00
Support Serv - Staff & Personnel	273,618.13	4,503.38	0.00	269,114.75	269,114.75
Support Serv - Technology	1,401,284.97	88,795.46	0.00	1,312,489.51	1,312,489.51
Support Serv - Pupil Accounting	485,560.85	3,549.85	482,011.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,566,793.99	61,899.83	2,504,894.16	0.00	0.00
Community Services	2,103,008.12	1,488.00	2,101,520.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,079,242.52	5,624,424.61	454,817.91	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,522,281.92	574,436.58	947,845.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,449,451.28	2,449,451.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,157,732.69	1,157,732.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>77,607,014.30</b>	<b>13,018,956.75</b>	<b>54,977,846.59</b>	<b>9,610,210.96</b>	<b>2,440,373.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11250 Eau Claire Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,039,709.80	18,598.02	5,021,111.78	0.00	0.00
Support Serv - Pupil	315,845.58	0.00	315,845.58	0.00	0.00
Support Serv - Instructional	659,098.87	0.00	659,098.87	0.00	0.00
Support Serv - Board of Ed	79,731.39	0.00	79,731.39	0.00	0.00
Support Serv - Executive Adm	337,524.42	0.00	337,524.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	575,829.70	0.00	575,829.70	0.00	0.00
Support Serv - Business	249,546.08	2,427.99	1,953.36	245,164.73	245,164.73
Operations and Maintenance	1,036,390.39	314,622.89	217,176.86	504,590.64	0.00
Pupil Transportation	485,685.07	0.00	485,685.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,538.33	0.00	2,538.33	0.00	0.00
Support Serv - Staff & Personnel	3,936.00	0.00	3,764.00	172.00	172.00
Support Serv - Technology	79,834.29	11,211.78	44,422.70	24,199.81	24,199.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	276,393.32	1,847.00	274,546.32	0.00	0.00
Community Services	1,713.02	0.00	1,713.02	0.00	0.00
Payments to Government Agencies	19,116.98	19,116.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22.22	0.00	22.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,595.00	0.00	0.00	2,595.00	2,595.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	779,003.19	402,528.91	376,474.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	361,313.00	361,313.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,305,826.65</b>	<b>1,131,666.57</b>	<b>8,397,437.90</b>	<b>776,722.18</b>	<b>272,131.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11300 Niles Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,761,378.31	12,723.38	23,748,654.93	0.00	0.00
Support Serv - Pupil	3,169,865.60	0.00	3,169,865.60	0.00	0.00
Support Serv - Instructional	2,645,242.32	303,967.39	2,341,274.93	0.00	0.00
Support Serv - Board of Ed	103,575.36	0.00	103,575.36	0.00	0.00
Support Serv - Executive Adm	390,180.34	0.00	390,180.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,597,539.80	0.00	2,597,539.80	0.00	0.00
Support Serv - Business	413,747.72	58,867.04	31,670.08	323,210.60	323,210.60
Operations and Maintenance	3,932,143.63	22,060.60	215,487.37	3,694,595.66	0.00
Pupil Transportation	2,127,347.89	0.00	2,127,347.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,067.59	0.00	6,067.59	0.00	0.00
Support Serv - Staff & Personnel	451,002.98	0.00	51,785.22	399,217.76	399,217.76
Support Serv - Technology	264,442.96	0.00	15,165.74	249,277.22	249,277.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,347.65	0.00	61,347.65	0.00	0.00
Support Serv - Other	850,083.03	46,267.99	803,815.04	0.00	0.00
Community Services	13,314.40	0.00	13,314.40	0.00	0.00
Payments to Government Agencies	137,730.00	137,730.00	0.00	0.00	0.00
Facilities Acquisition	730,832.00	730,832.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,023,196.64	86,860.28	1,936,336.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,147,172.24	2,147,172.24	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,842,679.91	2,842,679.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,668,890.37</b>	<b>6,389,160.83</b>	<b>37,613,428.30</b>	<b>4,666,301.24</b>	<b>971,705.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11310 Buchanan Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,247,896.24	9,110.81	11,238,785.43	0.00	0.00
Support Serv - Pupil	1,156,013.65	0.00	1,156,013.65	0.00	0.00
Support Serv - Instructional	654,588.74	0.00	654,588.74	0.00	0.00
Support Serv - Board of Ed	63,975.77	0.00	63,975.77	0.00	0.00
Support Serv - Executive Adm	383,311.02	0.00	383,311.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,060,234.19	0.00	1,060,234.19	0.00	0.00
Support Serv - Business	423,656.84	20,883.93	0.00	402,772.91	402,772.91
Operations and Maintenance	2,050,516.81	3,431.98	29,389.88	2,017,694.95	0.00
Pupil Transportation	1,059,988.07	22,557.00	1,037,431.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,445.14	0.00	12,445.14	22,000.00	22,000.00
Support Serv - Technology	326,946.47	0.00	0.00	326,946.47	326,946.47
Support Serv - Pupil Accounting	23,230.98	0.00	23,230.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	385,333.87	0.00	385,333.87	0.00	0.00
Community Services	67,156.47	0.00	67,156.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,469,245.58	548,481.41	920,764.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,394,687.27	1,394,687.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	136,294.08	136,294.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,937,521.19</b>	<b>2,135,446.48</b>	<b>17,032,660.38</b>	<b>2,769,414.33</b>	<b>751,719.38</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11320 Watervliet School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,920,269.99	1,469.59	10,918,800.40	0.00	0.00
Support Serv - Pupil	1,260,677.09	0.00	1,260,677.09	0.00	0.00
Support Serv - Instructional	754,455.50	0.00	754,455.50	0.00	0.00
Support Serv - Board of Ed	88,872.43	0.00	88,872.43	0.00	0.00
Support Serv - Executive Adm	352,118.37	0.00	352,118.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,045,289.15	0.00	1,045,289.15	0.00	0.00
Support Serv - Business	380,870.43	6,954.52	0.00	373,915.91	373,915.91
Operations and Maintenance	1,499,490.82	0.00	5,293.27	1,494,197.55	0.00
Pupil Transportation	833,139.11	0.00	833,139.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,775.63	0.00	11,775.63	0.00	0.00
Support Serv - Staff & Personnel	22,443.15	0.00	377.39	22,065.76	22,065.76
Support Serv - Technology	360,592.85	0.00	1,569.93	359,022.92	359,022.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	647,486.81	0.00	647,486.81	0.00	0.00
Community Services	16,002.49	157.52	15,844.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	825,537.79	12,245.00	813,292.79	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,003,542.65	996,881.53	1,006,661.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,499,000.00	1,499,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	165,765.70	165,765.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,687,329.96</b>	<b>2,682,473.86</b>	<b>17,755,653.96</b>	<b>2,249,202.14</b>	<b>755,004.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11330 Coloma Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,176,995.33	257,797.38	8,919,197.95	0.00	0.00
Support Serv - Pupil	799,176.94	0.00	799,176.94	0.00	0.00
Support Serv - Instructional	1,071,620.71	0.00	1,071,620.71	0.00	0.00
Support Serv - Board of Ed	95,372.73	0.00	95,372.73	0.00	0.00
Support Serv - Executive Adm	322,892.52	0.00	322,892.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,186,441.98	0.00	1,186,441.98	0.00	0.00
Support Serv - Business	479,975.20	40,437.04	4,315.35	435,222.81	435,222.81
Operations and Maintenance	1,576,349.41	101,056.72	312,386.98	1,162,905.71	0.00
Pupil Transportation	757,047.81	132,000.13	625,047.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,494.94	0.00	10,494.94	0.00	0.00
Support Serv - Staff & Personnel	10,819.96	0.00	9,863.66	956.30	956.30
Support Serv - Technology	72,389.67	17,715.00	13,677.23	40,997.44	40,997.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,270.97	0.00	457,270.97	0.00	0.00
Community Services	62,103.30	0.00	62,103.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,968,489.78	684,190.83	1,284,298.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,745,530.56	1,745,530.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,372.00	11,372.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,804,343.81</b>	<b>2,990,099.66</b>	<b>15,174,161.89</b>	<b>1,640,082.26</b>	<b>477,176.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11340 Bridgman Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,766,539.59	9,084.01	8,757,455.58	0.00	0.00
Support Serv - Pupil	905,549.84	0.00	905,549.84	0.00	0.00
Support Serv - Instructional	395,678.24	0.00	395,678.24	0.00	0.00
Support Serv - Board of Ed	57,571.29	0.00	57,571.29	0.00	0.00
Support Serv - Executive Adm	440,819.19	0.00	440,819.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	929,365.05	0.00	929,365.05	0.00	0.00
Support Serv - Business	427,733.06	20,021.72	0.00	407,711.34	407,711.34
Operations and Maintenance	1,706,607.99	0.00	195,781.04	1,510,826.95	0.00
Pupil Transportation	490,908.48	91,191.52	399,716.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	334,539.21	330,815.21	3,724.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	479,834.55	29,889.49	449,945.06	0.00	0.00
Community Services	56,837.00	0.00	56,837.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,011,936.00	248,402.90	763,533.10	0.00	0.00
Community Services	753,111.41	342,263.71	410,847.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,663,236.96	1,663,236.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,454.52	15,454.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,435,722.38</b>	<b>2,750,360.04</b>	<b>13,766,824.05</b>	<b>1,918,538.29</b>	<b>407,711.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11670 Hagar Township S/D #6**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	685,681.39	0.00	685,681.39	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,193.13	0.00	21,193.13	0.00	0.00
Support Serv - Board of Ed	31,484.59	0.00	31,484.59	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,333.55	0.00	63,333.55	0.00	0.00
Support Serv - Business	11,165.78	0.00	0.00	11,165.78	11,165.78
Operations and Maintenance	62,607.84	9,000.00	0.00	53,607.84	0.00
Pupil Transportation	6,564.85	0.00	6,564.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,030.00	0.00	4,030.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,083.88	0.00	43,083.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>929,145.01</b>	<b>9,000.00</b>	<b>855,371.39</b>	<b>64,773.62</b>	<b>11,165.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11830 Sodus Township S/D #5**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	492,761.79	0.00	492,761.79	0.00	0.00
Support Serv - Pupil	2,792.91	0.00	2,792.91	0.00	0.00
Support Serv - Instructional	2,977.58	0.00	2,977.58	0.00	0.00
Support Serv - Board of Ed	52,075.56	0.00	52,075.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,762.97	0.00	228,762.97	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	131,899.27	0.00	3,048.27	128,851.00	0.00
Pupil Transportation	970.00	0.00	970.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,211.68	0.00	10,211.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	964.55	0.00	964.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,322.04	3,713.00	54,609.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>981,738.35</b>	<b>3,713.00</b>	<b>849,174.35</b>	<b>128,851.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11900 Bridge Academy of Southwest Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	682,941.21	211,203.14	471,738.07	0.00	0.00
Support Serv - Pupil	57,600.56	0.00	57,600.56	0.00	0.00
Support Serv - Instructional	6,178.73	0.00	6,178.73	0.00	0.00
Support Serv - Board of Ed	12,601.25	0.00	12,601.25	0.00	0.00
Support Serv - Executive Adm	25,680.32	0.00	25,680.32	0.00	0.00
Support Serv - Grant Writer	45.83	0.00	45.83	0.00	0.00
Support Serv - School Adm	205,901.57	0.00	205,901.57	0.00	0.00
Support Serv - Business	45,305.38	0.00	3,529.55	41,775.83	41,775.83
Operations and Maintenance	138,122.93	0.00	0.00	138,122.93	0.00
Pupil Transportation	1,716.47	0.00	1,716.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,136.16	0.00	22,136.16	0.00	0.00
Support Serv - Staff & Personnel	25,103.12	0.00	0.00	25,103.12	25,103.12
Support Serv - Technology	21,228.96	0.00	0.00	21,228.96	21,228.96
Support Serv - Pupil Accounting	8,989.57	0.00	8,989.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,896.79	0.00	1,896.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,255,448.85</b>	<b>211,203.14</b>	<b>818,014.87</b>	<b>226,230.84</b>	<b>88,107.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11901 Countryside Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,714,540.96	0.00	5,714,540.96	0.00	0.00
Support Serv - Pupil	506,437.81	0.00	506,437.81	0.00	0.00
Support Serv - Instructional	250,447.73	11,878.78	238,568.95	0.00	0.00
Support Serv - Board of Ed	64,602.39	0.00	64,602.39	0.00	0.00
Support Serv - Executive Adm	589,658.55	0.00	589,658.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	599,269.20	0.00	599,269.20	0.00	0.00
Support Serv - Business	281,569.88	0.00	5,416.06	276,153.82	276,153.82
Operations and Maintenance	1,331,774.88	836,626.47	44,736.24	450,412.17	0.00
Pupil Transportation	726,152.82	0.00	726,152.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	704.75	0.00	704.75	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,537.90	0.00	97,537.90	0.00	0.00
Community Services	17,008.71	0.00	17,008.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	723,449.37	152,639.09	570,810.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,394,530.15	3,394,530.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,297,685.10</b>	<b>4,395,674.49</b>	<b>9,175,444.62</b>	<b>726,565.99</b>	<b>276,153.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11903 Benton Harbor Charter School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,581,828.79	16,671.35	2,565,157.44	0.00	0.00
Support Serv - Pupil	179,006.05	0.00	179,006.05	0.00	0.00
Support Serv - Instructional	314,207.92	0.00	314,207.92	0.00	0.00
Support Serv - Board of Ed	44,728.01	0.00	44,728.01	0.00	0.00
Support Serv - Executive Adm	663,542.19	0.00	663,542.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	424,824.09	9,232.30	415,591.79	0.00	0.00
Support Serv - Business	25,787.68	11,291.09	2,000.00	12,496.59	12,496.59
Operations and Maintenance	546,321.44	1,283.00	161,797.29	383,241.15	0.00
Pupil Transportation	489,440.94	0.00	489,440.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,094.90	0.00	33,094.90	0.00	0.00
Support Serv - Staff & Personnel	67,476.44	0.00	32,990.98	34,485.46	34,485.46
Support Serv - Technology	57,952.52	57,952.52	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,859.83	0.00	17,859.83	0.00	0.00
Community Services	53,135.75	0.00	53,135.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,495.00	7,495.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	554,961.59	416,774.93	138,186.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	436,213.56	436,213.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,497,876.70</b>	<b>956,913.75</b>	<b>5,110,739.75</b>	<b>430,223.20</b>	<b>46,982.05</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**11904 Mildred C. Wells Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,022,599.62	23,207.10	999,392.52	0.00	0.00
Support Serv - Pupil	125,707.44	0.00	125,707.44	0.00	0.00
Support Serv - Instructional	165,121.15	0.00	165,121.15	0.00	0.00
Support Serv - Board of Ed	17,080.30	0.00	17,080.30	0.00	0.00
Support Serv - Executive Adm	208,603.27	0.00	208,603.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,699.38	0.00	261,699.38	0.00	0.00
Support Serv - Business	99,803.15	0.00	24,900.47	74,902.68	74,902.68
Operations and Maintenance	341,238.94	25,865.51	111,739.70	203,633.73	0.00
Pupil Transportation	120,652.67	0.00	120,652.67	0.00	0.00
Support Serv - Planning & Research	6,169.28	0.00	6,169.28	0.00	0.00
Support Serv - Communication	6,552.52	0.00	6,552.52	0.00	0.00
Support Serv - Staff & Personnel	152,800.72	0.00	114,349.17	38,451.55	38,451.55
Support Serv - Technology	34,994.78	0.00	205.92	34,788.86	34,788.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,434.17	0.00	4,434.17	0.00	0.00
Community Services	47,111.96	0.00	47,111.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	276,858.43	185,013.69	91,844.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,891,427.78</b>	<b>234,086.30</b>	<b>2,305,564.66</b>	<b>351,776.82</b>	<b>148,143.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**12000 Branch ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	724,030.87	0.00	724,030.87	0.00	0.00
Support Serv - Pupil	67,265.91	0.00	67,265.91	0.00	0.00
Support Serv - Instructional	705,625.45	0.00	705,625.45	0.00	0.00
Support Serv - Board of Ed	13,179.79	0.00	13,179.79	0.00	0.00
Support Serv - Executive Adm	359,009.44	0.00	359,009.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	709.46	0.00	709.46	0.00	0.00
Support Serv - Business	216,816.72	107.52	11,369.48	205,339.72	205,339.72
Operations and Maintenance	103,419.27	0.00	56,652.99	46,766.28	0.00
Pupil Transportation	54,479.85	0.00	54,479.85	0.00	0.00
Support Serv - Planning & Research	15,950.00	0.00	15,950.00	0.00	0.00
Support Serv - Communication	2,843.13	0.00	2,843.13	0.00	0.00
Support Serv - Staff & Personnel	3,001.11	0.00	2,092.89	908.22	908.22
Support Serv - Technology	73,518.94	0.00	9,450.12	64,068.82	64,068.82
Support Serv - Pupil Accounting	37,669.00	0.00	37,669.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,807,841.60	170,481.46	3,637,360.14	0.00	0.00
Payments to Government Agencies	684,861.63	684,861.63	0.00	0.00	0.00
Facilities Acquisition	306,924.14	39,067.00	267,857.14	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	13,496,646.35	66,459.59	13,430,186.76	0.00	0.00
Support Serv - Pupil	3,730,994.53	0.00	3,730,994.53	0.00	0.00
Support Serv - Instructional	1,987,958.98	0.00	1,987,958.98	0.00	0.00
Support Serv - Board of Ed	18,343.90	0.00	18,343.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	544,264.57	5,035.79	0.00	539,228.78	539,228.78
Operations and Maintenance	1,235,033.62	141,649.71	4,876.81	1,088,507.10	0.00
Pupil Transportation	245,712.32	0.00	245,712.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29,642.76	0.00	18,513.53	11,129.23	11,129.23
Support Serv - Technology	338,949.11	779.68	524.66	337,644.77	337,644.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,116.87	22,925.13	381,191.74	0.00	0.00
Community Services	74,996.30	0.00	74,996.30	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	226,922.00	226,922.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	41,802.54	41,802.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,560,030.16</b>	<b>1,407,592.05</b>	<b>25,858,845.19</b>	<b>2,293,592.92</b>	<b>1,158,319.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**12010 Coldwater Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,048,352.09	169,342.68	19,879,009.41	0.00	0.00
Support Serv - Pupil	2,188,279.08	22,289.50	2,165,989.58	0.00	0.00
Support Serv - Instructional	1,007,720.64	43,381.25	964,339.39	0.00	0.00
Support Serv - Board of Ed	111,597.66	0.00	111,597.66	0.00	0.00
Support Serv - Executive Adm	554,224.36	0.00	554,224.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,076,084.56	6,573.38	2,069,511.18	0.00	0.00
Support Serv - Business	516,934.03	47,025.87	0.00	469,908.16	469,908.16
Operations and Maintenance	2,990,469.40	131,100.37	79,312.25	2,780,056.78	0.00
Pupil Transportation	3,089,575.47	1,012,762.75	2,076,812.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	49,687.75	0.00	49,687.75	0.00	0.00
Support Serv - Staff & Personnel	36,208.07	0.00	22,860.61	13,347.46	13,347.46
Support Serv - Technology	589,552.68	25,415.83	0.00	564,136.85	564,136.85
Support Serv - Pupil Accounting	48,919.82	0.00	48,919.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	949,304.47	29,310.57	919,993.90	0.00	0.00
Community Services	212,155.12	0.00	212,155.12	0.00	0.00
Payments to Government Agencies	38,400.00	38,400.00	0.00	0.00	0.00
Facilities Acquisition	12,370.59	0.00	12,370.59	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	85,669.49	14,134.83	71,534.66	0.00	0.00
Support Serv - Pupil	160,068.79	0.00	160,068.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,005.80	0.00	4,479.19	526.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,557,768.90	1,178,858.77	1,378,910.13	0.00	0.00
Community Services	254,080.41	0.00	254,080.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,558,128.92	1,558,128.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,435,315.70	3,435,315.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,575,873.80</b>	<b>7,712,040.42</b>	<b>31,035,857.52</b>	<b>3,827,975.86</b>	<b>1,047,392.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**12020 Bronson Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,137,493.20	10,440.69	7,127,052.51	0.00	0.00
Support Serv - Pupil	509,632.06	0.00	509,632.06	0.00	0.00
Support Serv - Instructional	311,225.50	0.00	311,225.50	0.00	0.00
Support Serv - Board of Ed	40,407.11	0.00	40,407.11	0.00	0.00
Support Serv - Executive Adm	400,405.09	0.00	400,405.09	0.00	0.00
Support Serv - Grant Writer	1,152.11	0.00	1,152.11	0.00	0.00
Support Serv - School Adm	812,020.86	0.00	812,020.86	0.00	0.00
Support Serv - Business	172,883.68	0.00	0.00	172,883.68	172,883.68
Operations and Maintenance	1,533,450.77	474,352.12	32,777.26	1,026,321.39	0.00
Pupil Transportation	902,468.61	204,000.00	698,468.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,154.05	0.00	13,154.05	0.00	0.00
Support Serv - Technology	334,531.49	83,003.25	1,032.46	250,495.78	250,495.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	484,506.47	76,021.02	408,485.45	0.00	0.00
Community Services	9,859.55	0.00	9,859.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	50,735.95	0.00	50,735.95	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,522.71	426,282.47	510,240.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	988,350.55	988,350.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,638,799.76</b>	<b>2,262,450.10</b>	<b>10,926,648.81</b>	<b>1,449,700.85</b>	<b>423,379.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**12040 Quincy Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,049,686.47	3,183.99	8,046,502.48	0.00	0.00
Support Serv - Pupil	777,976.38	0.00	777,976.38	0.00	0.00
Support Serv - Instructional	224,356.99	0.00	224,356.99	0.00	0.00
Support Serv - Board of Ed	115,552.06	0.00	115,552.06	0.00	0.00
Support Serv - Executive Adm	289,245.40	0.00	289,245.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	606,667.91	147.00	606,520.91	0.00	0.00
Support Serv - Business	292,124.50	43,356.56	0.00	248,767.94	248,767.94
Operations and Maintenance	1,191,340.70	55,798.28	0.00	1,135,542.42	0.00
Pupil Transportation	694,443.95	24,353.00	670,090.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Technology	255,034.85	14,919.97	0.00	240,114.88	240,114.88
Support Serv - Pupil Accounting	16,668.56	0.00	16,668.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,295.98	7,085.44	451,210.54	0.00	0.00
Community Services	12,993.42	0.00	12,993.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,283,412.45	1,571,206.45	712,206.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,234,016.53	456,847.51	777,169.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	732,006.26	732,006.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	88,583.29	88,583.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,323,405.70</b>	<b>2,997,487.75</b>	<b>12,701,492.71</b>	<b>1,624,425.24</b>	<b>488,882.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**12901 Pansophia Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,618,026.00	22,803.00	2,595,223.00	0.00	0.00
Support Serv - Pupil	255,071.00	0.00	255,071.00	0.00	0.00
Support Serv - Instructional	90,611.00	0.00	90,611.00	0.00	0.00
Support Serv - Board of Ed	102,013.00	0.00	102,013.00	0.00	0.00
Support Serv - Executive Adm	513,637.00	0.00	513,637.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	516,697.00	0.00	516,697.00	0.00	0.00
Support Serv - Business	6,434.00	5,119.00	0.00	1,315.00	1,315.00
Operations and Maintenance	309,840.00	47,439.00	50,000.00	212,401.00	0.00
Pupil Transportation	256,389.00	46,821.00	209,568.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	144,103.00	0.00	0.00	144,103.00	144,103.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,096.00	0.00	29,096.00	0.00	0.00
Community Services	6,027.00	0.00	6,027.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	123,583.00	123,583.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	463,270.00	202,148.00	261,122.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,135,840.00	1,135,840.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,648,604.00	1,648,604.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,219,241.00</b>	<b>3,232,357.00</b>	<b>4,629,065.00</b>	<b>357,819.00</b>	<b>145,418.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13000 Calhoun Intermediate School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	29,899.06	0.00	29,899.06	0.00	0.00
Support Serv - Pupil	446,814.63	0.00	446,814.63	0.00	0.00
Support Serv - Instructional	11,935,317.63	14,525.30	11,920,792.33	0.00	0.00
Support Serv - Board of Ed	20,665.28	0.00	20,665.28	0.00	0.00
Support Serv - Executive Adm	530,877.31	0.00	530,877.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,189,712.14	2,920.69	256,563.25	930,228.20	930,228.20
Operations and Maintenance	305,280.85	67,336.64	4,140.00	233,804.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	86,407.09	0.00	86,407.09	0.00	0.00
Support Serv - Communication	491,348.68	0.00	491,348.68	0.00	0.00
Support Serv - Staff & Personnel	537,599.12	0.00	233,107.69	304,491.43	304,491.43
Support Serv - Technology	821,258.94	137,481.76	17,693.84	666,083.34	666,083.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	156,619.21	0.00	156,619.21	0.00	0.00
Support Serv - Other	555,455.11	0.00	555,455.11	0.00	0.00
Community Services	4,453,836.17	0.00	4,453,836.17	0.00	0.00
Payments to Government Agencies	11,151,507.04	11,151,507.04	0.00	0.00	0.00
Facilities Acquisition	13,518.67	13,518.67	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,755,265.48	311,272.07	12,443,993.41	0.00	0.00
Support Serv - Pupil	16,558,723.01	30,533.45	16,528,189.56	0.00	0.00
Support Serv - Instructional	4,111,289.60	1,919.13	4,109,370.47	0.00	0.00
Support Serv - Board of Ed	41,625.99	0.00	41,625.99	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,249,836.54	10,502.03	1,239,334.51	0.00	0.00
Support Serv - Business	474,987.74	44,195.91	0.00	430,791.83	430,791.83
Operations and Maintenance	1,941,515.80	18,778.62	0.00	1,922,737.18	0.00
Pupil Transportation	2,734,843.60	0.00	2,734,843.60	0.00	0.00
Support Serv - Planning & Research	119,201.32	0.00	119,201.32	0.00	0.00
Support Serv - Communication	72,668.88	0.00	72,668.88	0.00	0.00
Support Serv - Staff & Personnel	508,589.73	0.00	2,000.00	506,589.73	506,589.73
Support Serv - Technology	2,847,935.18	21,621.94	137,142.99	2,689,170.25	2,689,170.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,548.23	71,496.94	87,051.29	0.00	0.00
Community Services	105,380.07	0.00	105,380.07	0.00	0.00
Payments to Government Agencies	9,566,674.13	9,566,674.13	0.00	0.00	0.00
Facilities Acquisition	1,621,273.99	1,621,273.99	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>87,594,476.22</b>	<b>23,085,558.31</b>	<b>56,825,021.74</b>	<b>7,683,896.17</b>	<b>5,527,354.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13020 Battle Creek Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	32,002,143.98	929,091.15	31,073,052.83	0.00	0.00
Support Serv - Pupil	4,057,831.49	0.00	4,057,831.49	0.00	0.00
Support Serv - Instructional	2,939,626.48	0.00	2,939,626.48	0.00	0.00
Support Serv - Board of Ed	201,981.08	0.00	201,981.08	0.00	0.00
Support Serv - Executive Adm	651,120.34	0.00	651,120.34	0.00	0.00
Support Serv - Grant Writer	28,366.82	0.00	28,366.82	0.00	0.00
Support Serv - School Adm	4,450,977.06	0.00	4,450,977.06	0.00	0.00
Support Serv - Business	915,274.67	156,344.39	24,757.12	734,173.16	734,173.16
Operations and Maintenance	7,279,294.03	869,751.33	71,270.57	6,338,272.13	0.00
Pupil Transportation	1,748,711.41	0.00	1,748,711.41	0.00	0.00
Support Serv - Planning & Research	153,770.00	0.00	153,770.00	0.00	0.00
Support Serv - Communication	170,901.01	0.00	170,901.01	0.00	0.00
Support Serv - Staff & Personnel	786,067.27	3,328.53	113,749.92	668,988.82	668,988.82
Support Serv - Technology	1,285,389.96	455,547.19	696.75	829,146.02	829,146.02
Support Serv - Pupil Accounting	421,164.17	0.00	421,164.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	801,448.70	11,815.20	789,633.50	0.00	0.00
Community Services	1,251,636.95	0.00	1,251,636.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,035,925.79	2,455,213.37	1,580,712.42	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,861,067.64	9,224.15	1,851,843.49	0.00	0.00
Support Serv - Pupil	240,100.43	0.00	240,100.43	0.00	0.00
Support Serv - Instructional	1,325,851.19	0.00	1,325,851.19	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	89,314.53	0.00	89,314.53	0.00	0.00
Support Serv - Grant Writer	8,637.50	0.00	8,637.50	0.00	0.00
Support Serv - School Adm	505,394.90	0.00	505,394.90	0.00	0.00
Support Serv - Business	24,600.00	0.00	0.00	24,600.00	24,600.00
Operations and Maintenance	378,320.86	0.00	14,905.36	363,415.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	522,647.46	0.00	522,647.46	0.00	0.00
Support Serv - Communication	2,459.47	0.00	2,459.47	0.00	0.00
Support Serv - Staff & Personnel	2,166,726.28	0.00	0.00	2,166,726.28	2,166,726.28
Support Serv - Technology	7,309.00	0.00	6,261.52	1,047.48	1,047.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	199,717.77	0.00	199,717.77	0.00	0.00
Support Serv - Other	4,614,235.19	2,112,592.38	2,501,642.81	0.00	0.00
Community Services	1,916,741.45	469,926.34	1,446,815.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,744.32	146,744.32	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,689,407.78	5,689,407.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,033,110.73	13,033,110.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	17,034.50	0.00	17,034.50	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	1,267,831.93	0.00	1,267,831.93	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>97,198,884.14</b>	<b>26,342,096.86</b>	<b>59,730,417.89</b>	<b>11,126,369.39</b>	<b>4,424,681.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13050 Athens Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,959,791.35	878.74	3,958,912.61	0.00	0.00
Support Serv - Pupil	179,445.06	0.00	179,445.06	0.00	0.00
Support Serv - Instructional	137,251.45	0.00	137,251.45	0.00	0.00
Support Serv - Board of Ed	34,411.89	0.00	34,411.89	0.00	0.00
Support Serv - Executive Adm	66,350.25	0.00	66,350.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	399,309.20	0.00	399,309.20	0.00	0.00
Support Serv - Business	149,103.76	16,562.93	1,076.50	131,464.33	131,464.33
Operations and Maintenance	594,527.36	4,290.00	180.45	590,056.91	0.00
Pupil Transportation	440,243.83	0.00	440,243.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,768.60	0.00	1,768.60	0.00	0.00
Support Serv - Staff & Personnel	994.00	0.00	0.00	994.00	994.00
Support Serv - Technology	133,980.31	4,232.59	41,952.19	87,795.53	87,795.53
Support Serv - Pupil Accounting	1,255.00	0.00	1,255.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,318.45	27,598.38	198,720.07	0.00	0.00
Community Services	3,447.30	0.00	3,447.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,782.87	18,782.87	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,488.31	154,165.91	258,322.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	448,274.96	448,274.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,207,743.95</b>	<b>674,786.38</b>	<b>5,722,646.80</b>	<b>810,310.77</b>	<b>220,253.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13070 Harper Creek Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,456,486.58	0.00	23,456,486.58	0.00	0.00
Support Serv - Pupil	1,703,244.03	0.00	1,703,244.03	0.00	0.00
Support Serv - Instructional	655,963.48	1,725.50	654,237.98	0.00	0.00
Support Serv - Board of Ed	118,457.63	0.00	118,457.63	0.00	0.00
Support Serv - Executive Adm	740,624.06	0.00	740,624.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,773,147.44	0.00	1,773,147.44	0.00	0.00
Support Serv - Business	604,152.04	25,446.58	0.00	578,705.46	578,705.46
Operations and Maintenance	3,684,484.10	0.00	100,570.32	3,583,913.78	0.00
Pupil Transportation	1,696,084.09	0.00	1,696,084.09	0.00	0.00
Support Serv - Planning & Research	25,125.00	0.00	25,125.00	0.00	0.00
Support Serv - Communication	71,640.72	0.00	71,640.72	0.00	0.00
Support Serv - Staff & Personnel	148,497.27	0.00	4,377.96	144,119.31	144,119.31
Support Serv - Technology	785,487.91	0.00	129,810.63	655,677.28	655,677.28
Support Serv - Pupil Accounting	172,325.39	0.00	172,325.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	789,174.57	0.00	789,174.57	0.00	0.00
Community Services	366,801.01	0.00	366,801.01	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	52,086.12	0.00	52,086.12	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,139.97	0.00	2,920.17	219.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,516,401.98	1,114,608.49	1,401,793.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,339,071.48	5,339,071.48	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,813,437.90	1,813,437.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,544,632.77</b>	<b>8,323,089.95</b>	<b>33,258,907.19</b>	<b>4,962,635.63</b>	<b>1,378,502.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13080 Homer Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,313,148.97	0.00	7,313,148.97	0.00	0.00
Support Serv - Pupil	685,595.49	0.00	685,595.49	0.00	0.00
Support Serv - Instructional	387,099.60	0.00	387,099.60	0.00	0.00
Support Serv - Board of Ed	50,442.53	0.00	50,442.53	0.00	0.00
Support Serv - Executive Adm	303,667.89	0.00	303,667.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	615,173.75	0.00	615,173.75	0.00	0.00
Support Serv - Business	343,019.07	58,683.77	0.00	284,335.30	284,335.30
Operations and Maintenance	1,046,899.95	27,279.20	132,981.19	886,639.56	0.00
Pupil Transportation	582,484.58	84,395.00	498,089.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,933.92	0.00	4,933.92	0.00	0.00
Support Serv - Staff & Personnel	14,243.27	0.00	3,891.84	10,351.43	10,351.43
Support Serv - Technology	218,666.68	0.00	11,011.72	207,654.96	207,654.96
Support Serv - Pupil Accounting	18,167.76	0.00	18,167.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	418,449.52	27,955.50	390,494.02	0.00	0.00
Community Services	77,457.76	797.50	76,660.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	434,072.55	434,072.55	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,448.27	343,419.57	785,028.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,817,605.00	1,817,605.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,459,576.56</b>	<b>2,794,208.09</b>	<b>11,276,387.22</b>	<b>1,388,981.25</b>	<b>502,341.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13090 Lakeview Sch. District (Calhoun)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	30,291,800.03	5,000.00	30,286,800.03	0.00	0.00
Support Serv - Pupil	2,463,609.78	0.00	2,463,609.78	0.00	0.00
Support Serv - Instructional	2,194,034.50	0.00	2,194,034.50	0.00	0.00
Support Serv - Board of Ed	104,451.49	0.00	104,451.49	0.00	0.00
Support Serv - Executive Adm	458,907.21	0.00	458,907.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,386,560.21	0.00	3,386,560.21	0.00	0.00
Support Serv - Business	1,077,547.98	128,106.86	4,849.38	944,591.74	944,591.74
Operations and Maintenance	3,896,561.75	5,970.20	135,787.41	3,754,804.14	0.00
Pupil Transportation	1,349,286.89	192,368.00	1,156,918.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	312,047.28	0.00	312,047.28	0.00	0.00
Support Serv - Staff & Personnel	543,105.43	0.00	9,911.27	533,194.16	533,194.16
Support Serv - Technology	727,414.26	0.00	42,506.10	684,908.16	684,908.16
Support Serv - Pupil Accounting	84,414.14	0.00	84,414.14	0.00	0.00
Support Serv - Central - Other	58,497.23	0.00	58,497.23	0.00	0.00
Support Serv - Other	980,971.10	13,750.00	967,221.10	0.00	0.00
Community Services	681,676.38	0.00	681,676.38	0.00	0.00
Payments to Government Agencies	24,797.07	24,797.07	0.00	0.00	0.00
Facilities Acquisition	122,579.55	122,579.55	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	104,447.31	0.00	104,447.31	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,107.81	0.00	7,483.99	2,623.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,671,316.73	1,647,480.31	2,023,836.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	33,482,341.03	33,482,341.03	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,769,355.74	8,769,355.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>94,795,830.90</b>	<b>44,391,748.76</b>	<b>44,483,960.12</b>	<b>5,920,122.02</b>	<b>2,162,694.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13095 Mar Lee School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,584,262.05	9,480.86	2,574,781.19	0.00	0.00
Support Serv - Pupil	220,516.72	0.00	220,516.72	0.00	0.00
Support Serv - Instructional	69,031.44	47,151.24	21,880.20	0.00	0.00
Support Serv - Board of Ed	34,566.65	0.00	34,566.65	0.00	0.00
Support Serv - Executive Adm	120,089.25	0.00	120,089.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,270.71	0.00	221,270.71	0.00	0.00
Support Serv - Business	152,359.58	11,656.65	0.00	140,702.93	140,702.93
Operations and Maintenance	221,079.29	0.00	2,000.00	219,079.29	0.00
Pupil Transportation	254,639.86	0.00	254,639.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,932.52	0.00	2,932.52	0.00	0.00
Support Serv - Staff & Personnel	6,346.00	0.00	6,346.00	0.00	0.00
Support Serv - Technology	61,944.64	0.00	0.00	61,944.64	61,944.64
Support Serv - Pupil Accounting	797.52	0.00	797.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,915.66	0.00	30,915.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	74,000.00	74,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,745.04	75,419.24	234,325.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	163,460.00	163,460.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	242,278.76	242,278.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,779,835.69</b>	<b>633,046.75</b>	<b>3,725,062.08</b>	<b>421,726.86</b>	<b>202,647.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13110 Marshall Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,781,748.66	44,137.82	20,737,610.84	0.00	0.00
Support Serv - Pupil	3,014,438.82	0.00	3,014,438.82	0.00	0.00
Support Serv - Instructional	677,609.42	0.00	677,609.42	0.00	0.00
Support Serv - Board of Ed	106,428.91	0.00	106,428.91	0.00	0.00
Support Serv - Executive Adm	346,732.08	5,673.98	341,058.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,357,637.71	0.00	2,357,637.71	0.00	0.00
Support Serv - Business	551,444.45	64,264.95	0.00	487,179.50	487,179.50
Operations and Maintenance	4,480,646.53	238,674.93	284,941.72	3,957,029.88	0.00
Pupil Transportation	2,228,079.26	333,794.00	1,894,285.26	0.00	0.00
Support Serv - Planning & Research	1,163.44	0.00	1,163.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	170,122.26	0.00	8,841.35	161,280.91	161,280.91
Support Serv - Technology	1,405,507.30	605,662.20	39,120.00	760,725.10	760,725.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,592.93	0.00	7,592.93	0.00	0.00
Support Serv - Other	741,194.96	0.00	741,194.96	0.00	0.00
Community Services	544,743.18	82,911.47	461,831.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,383.97	0.00	15,101.36	6,282.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,586,160.58	744,801.82	841,358.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,150,686.50	2,150,686.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	720,303.90	720,303.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,893,624.86</b>	<b>4,990,911.57</b>	<b>31,530,215.29</b>	<b>5,372,498.00</b>	<b>1,409,185.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13120 Pennfield Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,298,777.06	0.00	15,298,777.06	0.00	0.00
Support Serv - Pupil	1,202,388.94	0.00	1,202,388.94	0.00	0.00
Support Serv - Instructional	597,875.56	2,663.99	595,211.57	0.00	0.00
Support Serv - Board of Ed	165,097.35	0.00	165,097.35	0.00	0.00
Support Serv - Executive Adm	407,921.73	0.00	407,921.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,544,523.83	0.00	1,544,523.83	0.00	0.00
Support Serv - Business	520,451.64	63,086.13	3,135.00	454,230.51	454,230.51
Operations and Maintenance	2,182,251.67	48,348.00	44,296.76	2,089,606.91	0.00
Pupil Transportation	979,992.95	42,955.00	937,037.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	198,269.79	0.00	198,269.79	0.00	0.00
Support Serv - Staff & Personnel	17,743.58	0.00	17,743.58	0.00	0.00
Support Serv - Technology	398,660.72	0.00	0.00	398,660.72	398,660.72
Support Serv - Pupil Accounting	52,580.96	0.00	52,580.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	787,429.80	0.00	787,429.80	0.00	0.00
Community Services	650.00	0.00	650.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,319,614.00	1,319,614.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	72,366.49	0.00	72,366.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,597,121.12	846,980.41	750,140.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,991,563.22	3,991,563.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,646,661.92	4,646,661.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,981,942.33</b>	<b>10,961,872.67</b>	<b>22,077,571.52</b>	<b>2,942,498.14</b>	<b>852,891.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13130 Tekonsha Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,768,216.40	0.00	1,768,216.40	0.00	0.00
Support Serv - Pupil	64,212.87	0.00	64,212.87	0.00	0.00
Support Serv - Instructional	5,067.66	0.00	5,067.66	0.00	0.00
Support Serv - Board of Ed	26,529.88	0.00	26,529.88	0.00	0.00
Support Serv - Executive Adm	190,240.26	0.00	190,240.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,511.42	0.00	126,511.42	0.00	0.00
Support Serv - Business	96,072.12	8,758.38	10,500.00	76,813.74	76,813.74
Operations and Maintenance	279,247.05	0.00	0.00	279,247.05	0.00
Pupil Transportation	222,987.84	16,950.00	206,037.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,314.40	2,500.03	0.00	67,814.37	67,814.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,355.81	0.00	107,355.81	0.00	0.00
Community Services	209.09	0.00	209.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	842,470.00	842,470.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,906.78	129,771.32	110,135.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	114,292.50	114,292.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	214,973.73	214,973.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,368,607.81</b>	<b>1,329,715.96</b>	<b>2,615,016.69</b>	<b>423,875.16</b>	<b>144,628.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13135 Union City Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,682,603.40	111,110.80	7,571,492.60	0.00	0.00
Support Serv - Pupil	723,188.12	0.00	723,188.12	0.00	0.00
Support Serv - Instructional	300,353.87	51,060.00	249,293.87	0.00	0.00
Support Serv - Board of Ed	54,769.57	0.00	54,769.57	0.00	0.00
Support Serv - Executive Adm	328,447.26	0.00	328,447.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,574.25	0.00	723,574.25	0.00	0.00
Support Serv - Business	315,217.21	27,673.18	0.00	287,544.03	287,544.03
Operations and Maintenance	1,362,769.80	49,926.00	61,520.09	1,251,323.71	0.00
Pupil Transportation	868,907.07	188,260.00	680,647.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,750.00	0.00	1,750.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	169,208.96	245.11	0.00	168,963.85	168,963.85
Support Serv - Pupil Accounting	19,816.60	0.00	19,816.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	495,011.80	0.00	495,011.80	0.00	0.00
Community Services	4,620.08	0.00	4,620.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	443,182.32	443,182.32	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	911,344.08	443,793.27	467,550.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	265,823.30	265,823.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,670,587.69</b>	<b>1,581,073.98</b>	<b>11,381,682.12</b>	<b>1,707,831.59</b>	<b>456,507.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13900 Battle Creek Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,106,124.32	7,090.00	1,099,034.32	0.00	0.00
Support Serv - Pupil	570.75	0.00	570.75	0.00	0.00
Support Serv - Instructional	58,109.50	0.00	58,109.50	0.00	0.00
Support Serv - Board of Ed	13,519.42	0.00	13,519.42	0.00	0.00
Support Serv - Executive Adm	249,254.67	0.00	249,254.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,456.63	0.00	153,456.63	0.00	0.00
Support Serv - Business	4,640.06	0.00	0.00	4,640.06	4,640.06
Operations and Maintenance	187,294.44	0.00	1,000.00	186,294.44	0.00
Pupil Transportation	126,229.41	69,374.38	56,855.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,960.70	0.00	39,960.70	0.00	0.00
Support Serv - Staff & Personnel	17,043.41	0.00	0.00	17,043.41	17,043.41
Support Serv - Technology	42,846.36	0.00	0.00	42,846.36	42,846.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,647.27	0.00	23,647.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	198,249.48	153,001.10	45,248.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,500.00	21,500.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,242,446.42</b>	<b>250,965.48</b>	<b>1,740,656.67</b>	<b>250,824.27</b>	<b>64,529.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13901 Arbor Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,123,968.81	0.00	1,123,968.81	0.00	0.00
Support Serv - Pupil	85,166.67	0.00	85,166.67	0.00	0.00
Support Serv - Instructional	21,869.20	0.00	21,869.20	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	659.82	0.00	659.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,273.90	0.00	282,273.90	0.00	0.00
Support Serv - Business	135,431.26	0.00	0.00	135,431.26	135,431.26
Operations and Maintenance	415,090.91	0.00	0.00	415,090.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,609.20	0.00	0.00	1,609.20	1,609.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,746.98	21,146.91	176,600.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,263,816.75</b>	<b>21,146.91</b>	<b>1,690,538.47</b>	<b>552,131.37</b>	<b>137,040.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13902 Endeavor Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,484,816.00	0.00	3,484,816.00	0.00	0.00
Support Serv - Pupil	255,613.00	0.00	255,613.00	0.00	0.00
Support Serv - Instructional	989,866.00	0.00	989,866.00	0.00	0.00
Support Serv - Board of Ed	103,514.00	0.00	103,514.00	0.00	0.00
Support Serv - Executive Adm	246,022.00	0.00	246,022.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	788,781.00	0.00	788,781.00	0.00	0.00
Support Serv - Business	196,991.00	0.00	0.00	196,991.00	196,991.00
Operations and Maintenance	1,199,707.00	0.00	35,662.00	1,164,045.00	0.00
Pupil Transportation	29,102.00	0.00	29,102.00	0.00	0.00
Support Serv - Planning & Research	13,619.00	0.00	13,619.00	0.00	0.00
Support Serv - Communication	74,036.00	0.00	74,036.00	0.00	0.00
Support Serv - Staff & Personnel	317,366.00	0.00	0.00	317,366.00	317,366.00
Support Serv - Technology	143,565.00	0.00	6,820.00	136,745.00	136,745.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,905.00	0.00	52,905.00	0.00	0.00
Support Serv - Other	51,590.00	0.00	51,590.00	0.00	0.00
Community Services	14,387.00	0.00	14,387.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	365,394.00	365,394.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,327,902.00</b>	<b>365,394.00</b>	<b>6,147,361.00</b>	<b>1,815,147.00</b>	<b>651,102.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13903 Marshall Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,487,032.87	0.00	1,487,032.87	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	55,999.42	0.00	55,999.42	0.00	0.00
Support Serv - Board of Ed	13,777.75	0.00	13,777.75	0.00	0.00
Support Serv - Executive Adm	107,930.25	0.00	107,930.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	365,630.50	8,898.50	356,732.00	0.00	0.00
Support Serv - Business	14,637.13	10,363.08	0.00	4,274.05	4,274.05
Operations and Maintenance	264,498.59	5,150.00	25,205.24	234,143.35	0.00
Pupil Transportation	156,626.00	0.00	156,626.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,645.08	0.00	7,645.08	0.00	0.00
Support Serv - Staff & Personnel	81,022.60	0.00	0.00	81,022.60	81,022.60
Support Serv - Technology	40,884.19	0.00	0.00	40,884.19	40,884.19
Support Serv - Pupil Accounting	9,477.52	0.00	9,477.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,387.94	0.00	21,387.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	165,795.00	165,795.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,882.29	199,411.13	75,471.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,067,227.13</b>	<b>389,617.71</b>	<b>2,317,285.23</b>	<b>360,324.19</b>	<b>126,180.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**13904 Battle Creek Area Learning Center**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	945,507.00	1,069.00	944,438.00	0.00	0.00
Support Serv - Pupil	152,825.00	0.00	152,825.00	0.00	0.00
Support Serv - Instructional	101,510.00	0.00	101,510.00	0.00	0.00
Support Serv - Board of Ed	19,162.00	0.00	19,162.00	0.00	0.00
Support Serv - Executive Adm	54,856.00	0.00	54,856.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	324,188.00	1,122.00	323,066.00	0.00	0.00
Support Serv - Business	130,560.00	12,886.00	7,321.00	110,353.00	110,353.00
Operations and Maintenance	37,539.00	0.00	11,760.00	25,779.00	0.00
Pupil Transportation	2,085.00	0.00	2,085.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,536.00	0.00	3,536.00	0.00	0.00
Support Serv - Technology	40,186.00	0.00	0.00	40,186.00	40,186.00
Support Serv - Pupil Accounting	1,746.00	0.00	1,746.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,873.00	0.00	6,873.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,323.00	9,323.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,921.00	98,039.00	12,882.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,940,817.00</b>	<b>122,439.00</b>	<b>1,642,060.00</b>	<b>176,318.00</b>	<b>150,539.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**14000 Heritage Southwest Intermediate School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,894,464.92	0.00	1,894,464.92	0.00	0.00
Support Serv - Pupil	1,795,126.55	0.00	1,795,126.55	0.00	0.00
Support Serv - Instructional	1,138,445.96	0.00	1,138,445.96	0.00	0.00
Support Serv - Board of Ed	17,463.61	0.00	17,463.61	0.00	0.00
Support Serv - Executive Adm	309,903.24	0.00	309,903.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	182,158.57	145.99	0.00	182,012.58	182,012.58
Operations and Maintenance	208,223.90	84,054.00	13,206.90	110,963.00	0.00
Pupil Transportation	68,034.00	0.00	68,034.00	0.00	0.00
Support Serv - Planning & Research	60,000.00	0.00	60,000.00	0.00	0.00
Support Serv - Communication	2,035.00	0.00	2,035.00	0.00	0.00
Support Serv - Staff & Personnel	71,574.18	0.00	71,202.93	371.25	371.25
Support Serv - Technology	97,627.98	0.00	0.00	97,627.98	97,627.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	148,754.67	0.00	148,754.67	0.00	0.00
Payments to Government Agencies	90,840.91	90,840.91	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,376,666.96	0.00	3,376,666.96	0.00	0.00
Support Serv - Pupil	3,564,368.95	0.00	3,564,368.95	0.00	0.00
Support Serv - Instructional	686,796.99	0.00	686,796.99	0.00	0.00
Support Serv - Board of Ed	39,921.65	0.00	39,921.65	0.00	0.00
Support Serv - Executive Adm	106,739.57	0.00	106,739.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	128,336.11	0.00	128,336.11	0.00	0.00
Support Serv - Business	417,126.47	1,462.07	0.00	415,664.40	415,664.40
Operations and Maintenance	772,112.64	210,302.70	0.00	561,809.94	0.00
Pupil Transportation	1,746,416.55	275,826.00	1,470,590.55	0.00	0.00
Support Serv - Planning & Research	135,360.39	0.00	135,360.39	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	272,884.22	0.00	0.00	272,884.22	272,884.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,883.46	0.00	15,883.46	0.00	0.00
Community Services	1,943.00	0.00	1,943.00	0.00	0.00
Payments to Government Agencies	226,678.42	226,678.42	0.00	0.00	0.00
Facilities Acquisition	101,032.50	101,032.50	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	1,662.00	0.00	1,662.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,678,583.37</b>	<b>990,342.59</b>	<b>15,046,907.41</b>	<b>1,641,333.37</b>	<b>968,560.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**14010 Cassopolis Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,181,832.81	21,824.38	6,160,008.43	0.00	0.00
Support Serv - Pupil	356,481.39	0.00	356,481.39	0.00	0.00
Support Serv - Instructional	526,433.38	0.00	526,433.38	0.00	0.00
Support Serv - Board of Ed	75,229.13	0.00	75,229.13	0.00	0.00
Support Serv - Executive Adm	340,960.98	0.00	340,960.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	714,444.47	0.00	714,444.47	0.00	0.00
Support Serv - Business	335,367.81	25,613.59	0.00	309,754.22	309,754.22
Operations and Maintenance	1,554,220.97	0.00	188,871.49	1,365,349.48	0.00
Pupil Transportation	706,994.49	5,621.68	701,372.81	0.00	0.00
Support Serv - Planning & Research	9,165.00	0.00	9,165.00	0.00	0.00
Support Serv - Communication	3,894.21	0.00	3,894.21	0.00	0.00
Support Serv - Staff & Personnel	9,449.79	0.00	4,574.79	4,875.00	4,875.00
Support Serv - Technology	409,945.10	33,200.00	152,838.85	223,906.25	223,906.25
Support Serv - Pupil Accounting	26,190.41	0.00	26,190.41	0.00	0.00
Support Serv - Central - Other	9,078.00	0.00	9,078.00	0.00	0.00
Support Serv - Other	345,203.52	0.00	345,203.52	0.00	0.00
Community Services	75.24	0.00	75.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,091,396.07	392,702.89	698,693.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,844,452.50	1,844,452.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	221,248.20	221,248.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,762,063.47</b>	<b>2,544,663.24</b>	<b>10,313,515.28</b>	<b>1,903,884.95</b>	<b>538,535.47</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**14020 Dowagiac Union School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,640,433.08	16,220.14	15,624,212.94	0.00	0.00
Support Serv - Pupil	1,059,630.99	0.00	1,059,630.99	0.00	0.00
Support Serv - Instructional	1,406,073.32	0.00	1,406,073.32	0.00	0.00
Support Serv - Board of Ed	125,789.12	0.00	125,789.12	0.00	0.00
Support Serv - Executive Adm	336,049.58	0.00	336,049.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,507,178.67	3,033.19	1,504,145.48	0.00	0.00
Support Serv - Business	621,602.26	37,544.08	0.00	584,058.18	584,058.18
Operations and Maintenance	3,719,053.22	96,560.51	801,322.20	2,821,170.51	0.00
Pupil Transportation	1,354,705.68	334,838.00	1,019,867.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,955.73	0.00	45,955.73	0.00	0.00
Support Serv - Staff & Personnel	34,556.26	0.00	33,761.26	795.00	795.00
Support Serv - Technology	440,754.99	0.00	12,595.21	428,159.78	428,159.78
Support Serv - Pupil Accounting	8,441.56	0.00	8,441.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	662,000.06	0.00	662,000.06	0.00	0.00
Community Services	140,011.74	0.00	140,011.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,926,140.27	883,489.45	1,042,650.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,541,654.00	3,541,654.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	884,609.26	884,609.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,454,639.79</b>	<b>5,797,948.63</b>	<b>23,822,507.69</b>	<b>3,834,183.47</b>	<b>1,013,012.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**14030 Edwardsburg Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,607,036.41	71,222.09	16,535,814.32	0.00	0.00
Support Serv - Pupil	1,276,356.08	0.00	1,276,356.08	0.00	0.00
Support Serv - Instructional	645,789.62	16,562.00	629,227.62	0.00	0.00
Support Serv - Board of Ed	68,229.39	0.00	68,229.39	0.00	0.00
Support Serv - Executive Adm	994,188.86	5,456.96	988,731.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,744,181.97	0.00	1,744,181.97	0.00	0.00
Support Serv - Business	583,292.39	18,786.63	0.00	564,505.76	564,505.76
Operations and Maintenance	2,882,675.76	14,441.32	25,520.67	2,842,713.77	0.00
Pupil Transportation	1,760,405.59	201,965.11	1,558,440.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,498.26	0.00	0.00	10,498.26	10,498.26
Support Serv - Technology	502,598.16	92,589.57	19,817.88	390,190.71	390,190.71
Support Serv - Pupil Accounting	66,739.91	0.00	66,739.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,645.95	20,399.12	786,246.83	0.00	0.00
Community Services	21,706.34	0.00	21,706.34	0.00	0.00
Payments to Government Agencies	298,166.03	0.00	298,166.03	0.00	0.00
Facilities Acquisition	400,364.39	400,364.39	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	277.87	0.00	0.00	277.87	277.87
Operations and Maintenance	68,364.08	0.00	58,448.63	9,915.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,629,168.82	581,063.60	1,048,105.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,012,618.16	2,012,618.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	55,100.00	55,100.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,434,404.04</b>	<b>3,490,568.95</b>	<b>25,125,733.27</b>	<b>3,818,101.82</b>	<b>965,472.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**14050 Marcellus Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,320,425.08	12,723.19	5,307,701.89	0.00	0.00
Support Serv - Pupil	367,778.86	0.00	367,778.86	0.00	0.00
Support Serv - Instructional	139,485.01	0.00	139,485.01	0.00	0.00
Support Serv - Board of Ed	40,932.87	0.00	40,932.87	0.00	0.00
Support Serv - Executive Adm	224,888.75	0.00	224,888.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	741,512.56	968.00	740,544.56	0.00	0.00
Support Serv - Business	310,978.12	23,181.59	17,353.19	270,443.34	270,443.34
Operations and Maintenance	1,201,592.00	54,151.00	166,190.22	981,250.78	0.00
Pupil Transportation	594,680.85	0.00	594,680.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	220,608.98	21,476.49	4,680.93	194,451.56	194,451.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,294.10	4,920.10	234,374.00	0.00	0.00
Community Services	2,793.06	0.00	2,793.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	108,537.00	0.00	0.00	108,537.00	108,537.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	708,220.65	425,492.53	282,728.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,210,451.85	1,210,451.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,817.64	33,817.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	4,000.00	0.00	4,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,469,997.38</b>	<b>1,787,182.39</b>	<b>8,128,132.31</b>	<b>1,554,682.68</b>	<b>573,431.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15000 Charlevoix-Emmet ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	652,689.29	488.25	652,201.04	0.00	0.00
Support Serv - Pupil	30,984.54	0.00	30,984.54	0.00	0.00
Support Serv - Instructional	1,364,723.39	13,992.95	1,350,730.44	0.00	0.00
Support Serv - Board of Ed	37,827.23	412.28	37,414.95	0.00	0.00
Support Serv - Executive Adm	283,870.91	954.55	282,916.36	0.00	0.00
Support Serv - Grant Writer	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - School Adm	59,208.16	0.00	59,208.16	0.00	0.00
Support Serv - Business	969,978.69	427.87	89,207.78	880,343.04	880,343.04
Operations and Maintenance	281,462.66	44,088.56	30,151.25	207,222.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	83,547.15	0.00	83,547.15	0.00	0.00
Support Serv - Communication	54,432.50	175.00	54,257.50	0.00	0.00
Support Serv - Staff & Personnel	364,343.52	0.00	14,012.47	350,331.05	350,331.05
Support Serv - Technology	917.96	0.00	917.96	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	482,911.17	8,293.55	474,617.62	0.00	0.00
Payments to Government Agencies	3,368,877.42	3,368,877.42	0.00	0.00	0.00
Facilities Acquisition	27,116.90	27,116.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,692,186.03	115,278.02	4,576,908.01	0.00	0.00
Support Serv - Pupil	10,082,661.52	275.84	10,082,385.68	0.00	0.00
Support Serv - Instructional	2,116,822.49	23,911.98	2,092,910.51	0.00	0.00
Support Serv - Board of Ed	85,649.91	0.00	85,649.91	0.00	0.00
Support Serv - Executive Adm	97,168.07	1,578.14	95,589.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,556.97	0.00	755,556.97	0.00	0.00
Support Serv - Business	738,558.68	8,029.53	55,311.22	675,217.93	675,217.93
Operations and Maintenance	596,638.43	32,644.54	29,516.27	534,477.62	0.00
Pupil Transportation	1,801,011.65	178,695.54	1,622,316.11	0.00	0.00
Support Serv - Planning & Research	79,222.93	0.00	79,222.93	0.00	0.00
Support Serv - Communication	142,733.68	0.00	142,733.68	0.00	0.00
Support Serv - Staff & Personnel	494,584.67	0.00	30,560.77	464,023.90	464,023.90
Support Serv - Technology	1,448,074.96	47,146.77	77,337.07	1,323,591.12	1,323,591.12
Support Serv - Pupil Accounting	59,049.50	0.00	59,049.50	0.00	0.00
Support Serv - Central - Other	145,530.02	0.00	145,530.02	0.00	0.00
Support Serv - Other	30,685.16	0.00	30,685.16	0.00	0.00
Community Services	18,074.62	98.53	17,976.09	0.00	0.00
Payments to Government Agencies	15,264,666.13	15,264,666.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	259,455.27	259,455.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,983,722.18</b>	<b>19,396,607.62</b>	<b>23,151,907.05</b>	<b>4,435,207.51</b>	<b>3,693,507.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15010 Beaver Island Community School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,447,380.56	36,176.08	1,411,204.48	0.00	0.00
Support Serv - Pupil	134,102.35	3,461.90	130,640.45	0.00	0.00
Support Serv - Instructional	106,859.90	872.37	105,987.53	0.00	0.00
Support Serv - Board of Ed	22,537.36	0.00	22,537.36	0.00	0.00
Support Serv - Executive Adm	217,850.55	306.84	217,543.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	163,418.36	1.89	163,416.47	0.00	0.00
Support Serv - Business	51,716.20	14,467.24	0.00	37,248.96	37,248.96
Operations and Maintenance	268,196.55	0.00	8,213.59	259,982.96	0.00
Pupil Transportation	38,847.86	0.00	38,847.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,900.84	0.00	0.00	2,900.84	2,900.84
Support Serv - Technology	34,877.47	0.00	34,877.47	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,402.14	3,649.06	31,753.08	0.00	0.00
Community Services	659.41	0.00	659.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	125,360.25	125,360.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,494.54	19,358.14	74,136.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	247,900.00	247,900.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,991,504.34</b>	<b>451,553.77</b>	<b>2,239,817.81</b>	<b>300,132.76</b>	<b>40,149.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15020 Boyne City Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,556,816.45	42,667.21	11,514,149.24	0.00	0.00
Support Serv - Pupil	800,564.06	0.00	800,564.06	0.00	0.00
Support Serv - Instructional	446,254.83	0.00	446,254.83	0.00	0.00
Support Serv - Board of Ed	70,225.14	0.00	70,225.14	0.00	0.00
Support Serv - Executive Adm	370,762.60	0.00	370,762.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	873,287.42	0.00	873,287.42	0.00	0.00
Support Serv - Business	433,237.88	0.00	0.00	433,237.88	433,237.88
Operations and Maintenance	2,189,256.16	344,980.12	227,414.99	1,616,861.05	0.00
Pupil Transportation	765,293.39	0.00	765,293.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,148.84	0.00	0.00	2,148.84	2,148.84
Support Serv - Technology	205,162.54	26,783.96	149,804.62	28,573.96	28,573.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,823.75	0.00	535,823.75	0.00	0.00
Community Services	41,258.47	0.00	41,258.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,385,156.49	353,878.46	1,031,278.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,268,700.00	2,268,700.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,791,986.37	4,791,986.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,735,934.39</b>	<b>7,828,996.12</b>	<b>16,826,116.54</b>	<b>2,080,821.73</b>	<b>463,960.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15030 Boyne Falls Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,490,828.67	15,346.88	2,475,481.79	0.00	0.00
Support Serv - Pupil	185,354.05	0.00	185,354.05	0.00	0.00
Support Serv - Instructional	53,424.92	640.76	52,784.16	0.00	0.00
Support Serv - Board of Ed	16,931.86	217.78	16,714.08	0.00	0.00
Support Serv - Executive Adm	298,157.13	0.00	298,157.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,610.78	911.25	171,699.53	0.00	0.00
Support Serv - Business	139,882.03	13,428.69	34,855.71	91,597.63	91,597.63
Operations and Maintenance	539,035.04	198,157.30	61,745.63	279,132.11	0.00
Pupil Transportation	226,546.65	121,931.00	104,615.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	400.00	0.00	400.00	0.00	0.00
Support Serv - Staff & Personnel	1,674.00	0.00	0.00	1,674.00	1,674.00
Support Serv - Technology	28,253.64	0.00	27,858.00	395.64	395.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,441.83	0.00	59,441.83	0.00	0.00
Community Services	1,249.03	640.00	609.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,574.60	164,060.52	312,514.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	629,865.23	629,865.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,011,760.87	1,011,760.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,331,990.33</b>	<b>2,156,960.28</b>	<b>3,802,230.67</b>	<b>372,799.38</b>	<b>93,667.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15050 Charlevoix Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,692,516.20	230,934.16	8,461,582.04	0.00	0.00
Support Serv - Pupil	533,241.74	9,241.95	523,999.79	0.00	0.00
Support Serv - Instructional	393,330.21	7,903.92	385,426.29	0.00	0.00
Support Serv - Board of Ed	57,171.77	0.00	57,171.77	0.00	0.00
Support Serv - Executive Adm	318,219.55	7,194.72	311,024.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	700,162.21	0.00	700,162.21	0.00	0.00
Support Serv - Business	284,529.53	97,459.73	0.00	187,069.80	187,069.80
Operations and Maintenance	1,483,609.46	96,244.50	101,485.47	1,285,879.49	0.00
Pupil Transportation	692,273.64	205,373.92	486,899.72	0.00	0.00
Support Serv - Planning & Research	350.00	0.00	350.00	0.00	0.00
Support Serv - Communication	1,484.68	0.00	1,484.68	0.00	0.00
Support Serv - Staff & Personnel	5,547.35	1,226.90	0.00	4,320.45	4,320.45
Support Serv - Technology	317,813.86	5,918.56	275,457.70	36,437.60	36,437.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	344,177.61	4,602.33	339,575.28	0.00	0.00
Community Services	274,660.70	153,477.01	121,183.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	744,867.96	290,455.40	454,412.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,318,571.92	2,318,571.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,034,468.82	1,034,468.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,196,997.21</b>	<b>4,463,073.84</b>	<b>12,220,216.03</b>	<b>1,513,707.34</b>	<b>227,827.85</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15060 East Jordan Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,196,147.86	4,610.09	8,191,537.77	0.00	0.00
Support Serv - Pupil	382,435.45	0.00	382,435.45	0.00	0.00
Support Serv - Instructional	375,418.95	8,343.59	367,075.36	0.00	0.00
Support Serv - Board of Ed	42,487.00	0.00	42,487.00	0.00	0.00
Support Serv - Executive Adm	623,425.08	0.00	623,425.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	848,692.14	468.97	848,223.17	0.00	0.00
Support Serv - Business	100,631.44	34,282.79	0.00	66,348.65	66,348.65
Operations and Maintenance	1,103,785.30	161,285.56	28,380.22	914,119.52	0.00
Pupil Transportation	497,026.66	0.00	497,026.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,854.24	0.00	14,854.24	0.00	0.00
Support Serv - Technology	113,615.31	0.00	1,250.62	112,364.69	112,364.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	358,809.71	8,418.20	350,391.51	0.00	0.00
Community Services	57,750.51	0.00	57,750.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,175,790.08	357,360.24	818,429.84	0.00	0.00
Community Services	117,915.32	0.00	117,915.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	961,354.86	961,354.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,396,392.80	1,396,392.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,366,532.71</b>	<b>2,932,517.10</b>	<b>12,341,182.75</b>	<b>1,092,832.86</b>	<b>178,713.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**15901 Concord Academy - Boyne**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	612,116.00	0.00	612,116.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,020.00	0.00	9,020.00	0.00	0.00
Support Serv - Executive Adm	235,833.00	0.00	235,833.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	104,311.00	0.00	0.00	104,311.00	104,311.00
Operations and Maintenance	152,608.00	0.00	58,080.00	94,528.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,248.00	0.00	32,248.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,146,136.00</b>	<b>0.00</b>	<b>947,297.00</b>	<b>198,839.00</b>	<b>104,311.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**16000 Cheb-Otsego-Presque Isle ESD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	518,726.79	0.00	518,726.79	0.00	0.00
Support Serv - Pupil	779,477.80	0.00	779,477.80	0.00	0.00
Support Serv - Instructional	1,514,544.83	47,944.25	1,466,600.58	0.00	0.00
Support Serv - Board of Ed	55,555.55	0.00	55,555.55	0.00	0.00
Support Serv - Executive Adm	331,219.16	0.00	331,219.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	544,343.26	910.61	4,464.55	538,968.10	538,968.10
Operations and Maintenance	227,817.62	29,181.60	0.00	198,636.02	0.00
Pupil Transportation	13,384.05	0.00	13,384.05	0.00	0.00
Support Serv - Planning & Research	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - Communication	2,275.00	0.00	2,275.00	0.00	0.00
Support Serv - Staff & Personnel	36,862.52	0.00	31,504.78	5,357.74	5,357.74
Support Serv - Technology	996,252.67	171,394.51	500.00	824,358.16	824,358.16
Support Serv - Pupil Accounting	41,092.67	0.00	41,092.67	0.00	0.00
Support Serv - Central - Other	124,841.75	0.00	124,841.75	0.00	0.00
Support Serv - Other	17,700.00	0.00	17,700.00	0.00	0.00
Community Services	133,964.96	0.00	133,964.96	0.00	0.00
Payments to Government Agencies	2,117,795.86	2,117,795.86	0.00	0.00	0.00
Facilities Acquisition	19,818.42	19,818.42	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,958,874.79	33,878.00	2,924,996.79	0.00	0.00
Support Serv - Pupil	5,539,150.24	0.00	5,539,150.24	0.00	0.00
Support Serv - Instructional	1,084,088.59	0.00	1,084,088.59	0.00	0.00
Support Serv - Board of Ed	3,158.00	0.00	3,158.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,315.00	0.00	2,315.00	0.00	0.00
Support Serv - Business	5,213.71	5,213.71	0.00	0.00	0.00
Operations and Maintenance	91,283.83	589.98	0.00	90,693.85	0.00
Pupil Transportation	354,583.28	0.00	354,583.28	0.00	0.00
Support Serv - Planning & Research	59,044.00	0.00	59,044.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,032.22	0.00	24,318.40	22,713.82	22,713.82
Support Serv - Technology	22,247.32	0.00	399.00	21,848.32	21,848.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,103.31	0.00	74,103.31	0.00	0.00
Payments to Government Agencies	2,604,590.94	2,604,590.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	198,638.06	198,638.06	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,532,496.20</b>	<b>5,229,955.94</b>	<b>13,599,964.25</b>	<b>1,702,576.01</b>	<b>1,413,246.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**16015 Cheboygan Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,962,310.22	308,208.93	13,654,101.29	0.00	0.00
Support Serv - Pupil	571,721.42	0.00	571,721.42	0.00	0.00
Support Serv - Instructional	507,535.87	0.00	507,535.87	0.00	0.00
Support Serv - Board of Ed	46,408.94	0.00	46,408.94	0.00	0.00
Support Serv - Executive Adm	328,716.64	0.00	328,716.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,387,523.68	0.00	1,387,523.68	0.00	0.00
Support Serv - Business	415,445.62	0.00	4,973.00	410,472.62	410,472.62
Operations and Maintenance	1,834,276.32	58,087.59	26,072.44	1,750,116.29	0.00
Pupil Transportation	1,297,493.85	0.00	1,297,493.85	0.00	0.00
Support Serv - Planning & Research	2,307.29	0.00	2,307.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,290.05	0.00	5,649.79	3,640.26	3,640.26
Support Serv - Technology	219,793.99	0.00	0.00	219,793.99	219,793.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,932.00	0.00	372,932.00	0.00	0.00
Community Services	154,947.43	0.00	154,947.43	0.00	0.00
Payments to Government Agencies	66,205.50	66,205.50	0.00	0.00	0.00
Facilities Acquisition	1,561,152.25	1,561,152.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,458.13	517,599.80	604,858.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,485,650.00	1,485,650.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	948,033.05	948,033.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,294,202.25</b>	<b>4,944,937.12</b>	<b>18,965,241.97</b>	<b>2,384,023.16</b>	<b>633,906.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**16050 Inland Lakes Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,663,143.76	24,868.86	5,638,274.90	0.00	0.00
Support Serv - Pupil	196,743.44	0.00	196,743.44	0.00	0.00
Support Serv - Instructional	116,447.41	0.00	116,447.41	0.00	0.00
Support Serv - Board of Ed	50,605.57	0.00	50,605.57	0.00	0.00
Support Serv - Executive Adm	300,696.02	0.00	300,696.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	695,366.36	0.00	695,366.36	0.00	0.00
Support Serv - Business	177,516.75	24,773.03	0.00	152,743.72	152,743.72
Operations and Maintenance	871,252.46	0.00	107,223.98	764,028.48	0.00
Pupil Transportation	394,083.98	0.00	394,083.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,636.30	0.00	5,674.15	4,962.15	4,962.15
Support Serv - Technology	155,466.21	0.00	50,554.00	104,912.21	104,912.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	339,406.50	5,216.03	334,190.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,420.00	12,420.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	54,356.59	0.00	54,356.59	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	719,851.37	33,295.02	686,556.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,114,250.00	1,114,250.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,872,242.72</b>	<b>1,214,822.94</b>	<b>8,630,773.22</b>	<b>1,026,646.56</b>	<b>262,618.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**16070 Mackinaw City Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,351,405.24	0.00	2,351,405.24	0.00	0.00
Support Serv - Pupil	70,826.76	0.00	70,826.76	0.00	0.00
Support Serv - Instructional	15,564.50	0.00	15,564.50	0.00	0.00
Support Serv - Board of Ed	22,682.90	0.00	22,682.90	0.00	0.00
Support Serv - Executive Adm	287,588.98	0.00	287,588.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	46,573.11	0.00	46,573.11	0.00	0.00
Support Serv - Business	47,997.23	0.00	0.00	47,997.23	47,997.23
Operations and Maintenance	295,850.45	0.00	34,618.89	261,231.56	0.00
Pupil Transportation	242,717.71	178,551.00	64,166.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	614.25	0.00	0.00	614.25	614.25
Support Serv - Technology	58,750.79	0.00	34,533.49	24,217.30	24,217.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,772.26	0.00	110,772.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	117,645.00	90,860.00	26,785.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,156.54	28,053.97	28,102.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	184,056.44	184,056.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,909,202.16</b>	<b>481,521.41</b>	<b>3,093,620.41</b>	<b>334,060.34</b>	<b>72,828.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**16100 Wolverine Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,127,041.58	6,806.10	2,120,235.48	0.00	0.00
Support Serv - Pupil	61,440.00	0.00	61,440.00	0.00	0.00
Support Serv - Instructional	33,051.28	0.00	33,051.28	0.00	0.00
Support Serv - Board of Ed	33,972.75	0.00	33,972.75	0.00	0.00
Support Serv - Executive Adm	206,787.41	0.00	206,787.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	330,269.66	0.00	330,269.66	0.00	0.00
Support Serv - Business	61,749.99	0.00	0.00	61,749.99	61,749.99
Operations and Maintenance	353,164.17	284.00	1,887.18	350,992.99	0.00
Pupil Transportation	403,568.69	239,683.00	163,885.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	537.03	0.00	0.00	537.03	537.03
Support Serv - Technology	23,998.55	0.00	0.00	23,998.55	23,998.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,094.06	0.00	100,094.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,114.30	105,307.55	151,806.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	212,721.46	212,721.46	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,293,714.99	2,293,714.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,499,225.92</b>	<b>2,858,517.10</b>	<b>3,203,430.26</b>	<b>437,278.56</b>	<b>86,285.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17000 Eastern Upper Peninsula ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,729.01	0.00	3,729.01	0.00	0.00
Support Serv - Pupil	1,023,245.74	2,079.32	1,021,166.42	0.00	0.00
Support Serv - Instructional	3,299,161.33	28,423.09	3,270,738.24	0.00	0.00
Support Serv - Board of Ed	36,251.78	0.00	36,251.78	0.00	0.00
Support Serv - Executive Adm	373,457.04	909.86	372,547.18	0.00	0.00
Support Serv - Grant Writer	32,555.43	0.00	32,555.43	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	526,212.74	3,247.50	19,025.00	503,940.24	503,940.24
Operations and Maintenance	170,754.46	2,007.94	8,700.00	160,046.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	405,386.70	0.00	405,386.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	572,816.38	901.67	372,949.36	198,965.35	198,965.35
Support Serv - Technology	66,728.36	0.00	21,945.81	44,782.55	44,782.55
Support Serv - Pupil Accounting	76,054.42	0.00	76,054.42	0.00	0.00
Support Serv - Central - Other	126,783.49	0.00	126,783.49	0.00	0.00
Support Serv - Other	23,286.37	0.00	23,286.37	0.00	0.00
Community Services	559,064.37	21,630.00	537,434.37	0.00	0.00
Payments to Government Agencies	3,565,222.74	3,565,222.74	0.00	0.00	0.00
Facilities Acquisition	725,000.00	401,500.00	323,500.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,963,405.54	5,273.32	2,958,132.22	0.00	0.00
Support Serv - Pupil	6,196,858.96	19,834.02	6,177,024.94	0.00	0.00
Support Serv - Instructional	1,183,950.03	5,727.16	1,178,222.87	0.00	0.00
Support Serv - Board of Ed	45,627.50	0.00	45,627.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	237,446.02	0.00	237,446.02	0.00	0.00
Support Serv - Business	691,833.58	3,247.50	5,000.00	683,586.08	683,586.08
Operations and Maintenance	94,076.84	0.00	26,915.04	67,161.80	0.00
Pupil Transportation	1,138,780.02	0.00	1,138,780.02	0.00	0.00
Support Serv - Planning & Research	149,853.61	0.00	149,853.61	0.00	0.00
Support Serv - Communication	5,780.38	0.00	5,780.38	0.00	0.00
Support Serv - Staff & Personnel	58,099.09	0.00	14,331.99	43,767.10	43,767.10
Support Serv - Technology	1,579,193.24	23,487.25	0.00	1,555,705.99	1,555,705.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,779.40	0.00	15,779.40	0.00	0.00
Community Services	251,212.96	2,397.00	248,815.96	0.00	0.00
Payments to Government Agencies	5,569,610.42	5,569,610.42	0.00	0.00	0.00
Facilities Acquisition	84,228.00	55,024.50	29,203.50	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,319,584.47	4,319,584.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	1,323,191.51	0.00	1,323,191.51	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	89,450.37	89,450.37	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,583,672.30</b>	<b>14,119,558.13</b>	<b>20,206,158.54</b>	<b>3,257,955.63</b>	<b>3,030,747.31</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17010 Sault Ste. Marie Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,985,337.44	347,897.79	13,637,439.65	0.00	0.00
Support Serv - Pupil	1,601,560.44	197.99	1,601,362.45	0.00	0.00
Support Serv - Instructional	1,010,211.42	6,328.92	1,003,882.50	0.00	0.00
Support Serv - Board of Ed	82,859.51	0.00	82,859.51	0.00	0.00
Support Serv - Executive Adm	343,656.99	203.98	343,453.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,588,638.49	0.00	1,588,638.49	0.00	0.00
Support Serv - Business	354,356.83	35,154.00	0.00	319,202.83	319,202.83
Operations and Maintenance	2,849,733.76	90,572.74	121,540.76	2,637,620.26	0.00
Pupil Transportation	1,438,636.56	212,470.15	1,226,166.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	164,557.16	0.00	21,018.35	143,538.81	143,538.81
Support Serv - Technology	670,312.61	59,859.85	47,511.00	562,941.76	562,941.76
Support Serv - Pupil Accounting	95,489.24	0.00	95,489.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,971.53	6,324.93	425,646.60	0.00	0.00
Community Services	240,551.62	0.00	240,551.62	0.00	0.00
Payments to Government Agencies	175,695.00	175,695.00	0.00	0.00	0.00
Facilities Acquisition	1,596,815.59	1,596,815.59	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,451,176.07	528,726.28	922,449.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,302,314.51	1,302,314.51	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	910,773.21	910,773.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,294,647.98</b>	<b>5,273,334.94</b>	<b>21,358,009.38</b>	<b>3,663,303.66</b>	<b>1,025,683.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17050 DeTour Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,800,434.00	0.00	2,800,434.00	0.00	0.00
Support Serv - Pupil	35,766.75	0.00	35,766.75	0.00	0.00
Support Serv - Instructional	9,719.32	0.00	9,719.32	0.00	0.00
Support Serv - Board of Ed	36,499.10	0.00	36,499.10	0.00	0.00
Support Serv - Executive Adm	232,671.64	0.00	232,671.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,060.96	0.00	250,060.96	0.00	0.00
Support Serv - Business	80,933.55	13,300.78	6,570.16	61,062.61	61,062.61
Operations and Maintenance	394,333.62	0.00	5,531.46	388,802.16	0.00
Pupil Transportation	323,763.38	0.00	323,763.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	114,071.18	0.00	0.00	114,071.18	114,071.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	145,546.43	0.00	145,546.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,170.13	76,995.69	95,174.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	774,373.51	774,373.51	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,123,982.90	1,123,982.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,494,326.47</b>	<b>1,988,652.88</b>	<b>3,941,737.64</b>	<b>563,935.95</b>	<b>175,133.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17090 Pickford Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,964,247.00	134,045.50	3,830,201.50	0.00	0.00
Support Serv - Pupil	449,566.86	0.00	449,566.86	0.00	0.00
Support Serv - Instructional	20,145.98	0.00	20,145.98	0.00	0.00
Support Serv - Board of Ed	28,904.86	0.00	28,904.86	0.00	0.00
Support Serv - Executive Adm	214,936.15	1,388.42	213,547.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	340,914.66	6,937.29	333,977.37	0.00	0.00
Support Serv - Business	138,307.91	808.12	0.00	137,499.79	137,499.79
Operations and Maintenance	492,490.62	79,758.67	165.40	412,566.55	0.00
Pupil Transportation	358,878.32	25,570.38	333,307.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,373.50	0.00	12,373.50	0.00	0.00
Support Serv - Technology	213,429.93	1,164.46	0.00	212,265.47	212,265.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,529.65	1,923.96	150,605.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	174,545.00	174,545.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,000.00	0.00	0.00	1,000.00	0.00
Pupil Transportation	34.43	0.00	34.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,078.74	158,829.90	269,248.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	246,836.00	246,836.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	509,014.22	509,014.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,234,902.27	6,234,902.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	11,855.00	0.00	11,855.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,992,991.10</b>	<b>7,575,724.19</b>	<b>5,653,935.10</b>	<b>763,331.81</b>	<b>349,765.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17110 Rudyard Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,769,431.11	87,782.52	5,681,648.59	0.00	0.00
Support Serv - Pupil	589,192.66	0.00	589,192.66	0.00	0.00
Support Serv - Instructional	178,183.18	0.00	178,183.18	0.00	0.00
Support Serv - Board of Ed	33,877.72	0.00	33,877.72	0.00	0.00
Support Serv - Executive Adm	296,873.64	0.00	296,873.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	429,477.19	0.00	429,477.19	0.00	0.00
Support Serv - Business	172,354.18	17,505.30	0.00	154,848.88	154,848.88
Operations and Maintenance	696,457.82	17,694.00	45,139.35	633,624.47	0.00
Pupil Transportation	971,903.82	126,949.14	844,954.68	0.00	0.00
Support Serv - Planning & Research	4,322.96	0.00	4,322.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	311,227.26	0.00	0.00	311,227.26	311,227.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	76,398.03	0.00	76,398.03	0.00	0.00
Support Serv - Other	233,099.76	0.00	233,099.76	0.00	0.00
Community Services	12,916.56	0.00	12,916.56	0.00	0.00
Payments to Government Agencies	50,041.67	50,041.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,719.02	0.00	3,719.02	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,673.12	0.00	0.00	4,673.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	894,483.10	369,346.66	525,136.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	567,359.61	567,359.61	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	381,216.46	381,216.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,677,208.87</b>	<b>1,617,895.36</b>	<b>8,954,939.78</b>	<b>1,104,373.73</b>	<b>466,076.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17140 Brimley Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,964,902.86	95,342.65	4,869,560.21	0.00	0.00
Support Serv - Pupil	366,118.13	0.00	366,118.13	0.00	0.00
Support Serv - Instructional	102,077.55	6,010.00	96,067.55	0.00	0.00
Support Serv - Board of Ed	57,945.66	0.00	57,945.66	0.00	0.00
Support Serv - Executive Adm	230,786.89	0.00	230,786.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	471,206.58	0.00	471,206.58	0.00	0.00
Support Serv - Business	180,251.25	0.00	0.00	180,251.25	180,251.25
Operations and Maintenance	852,932.00	83,676.28	-109.38	769,365.10	0.00
Pupil Transportation	654,518.02	210,438.00	444,080.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	249,240.11	16,705.00	1,614.76	230,920.35	230,920.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,200.26	35,009.52	154,190.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,373.00	2,373.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,959.02	164,692.03	295,266.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	402,560.29	402,560.29	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	738,989.60	738,989.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	2,000.00	0.00	2,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,925,061.22</b>	<b>1,755,796.37</b>	<b>6,988,728.15</b>	<b>1,180,536.70</b>	<b>411,171.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17160 Whitefish Township Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	825,680.18	0.00	825,680.18	0.00	0.00
Support Serv - Pupil	19,264.05	0.00	19,264.05	0.00	0.00
Support Serv - Instructional	795.00	0.00	795.00	0.00	0.00
Support Serv - Board of Ed	21,240.74	0.00	21,240.74	0.00	0.00
Support Serv - Executive Adm	177,291.45	0.00	177,291.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	73,123.62	0.00	73,123.62	0.00	0.00
Support Serv - Business	58,016.37	8,111.86	0.00	49,904.51	49,904.51
Operations and Maintenance	108,072.07	1,607.58	0.00	106,464.49	0.00
Pupil Transportation	133,187.96	975.90	132,212.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	107,144.30	26,190.99	0.00	80,953.31	80,953.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,490.94	0.00	32,490.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,020.14	37,200.94	84,819.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	95,020.03	95,020.03	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	243,265.82	243,265.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,016,612.67</b>	<b>412,373.12</b>	<b>1,366,917.24</b>	<b>237,322.31</b>	<b>130,857.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17900 Lake Superior Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	409,205.00	6,476.00	402,729.00	0.00	0.00
Support Serv - Pupil	15,206.00	0.00	15,206.00	0.00	0.00
Support Serv - Instructional	13,256.00	0.00	13,256.00	0.00	0.00
Support Serv - Board of Ed	32,975.00	0.00	32,975.00	0.00	0.00
Support Serv - Executive Adm	117,583.00	0.00	117,583.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,340.00	5,939.00	123,401.00	0.00	0.00
Support Serv - Business	2,858.00	2,283.00	0.00	575.00	575.00
Operations and Maintenance	144,527.00	1,760.00	44,966.00	97,801.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,266.00	0.00	5,266.00	0.00	0.00
Support Serv - Staff & Personnel	6,961.00	0.00	0.00	6,961.00	6,961.00
Support Serv - Technology	710.00	0.00	0.00	710.00	710.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,907.00	0.00	60,907.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,340.00	10,340.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	52,930.00	52,930.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,002,064.00</b>	<b>79,728.00</b>	<b>816,289.00</b>	<b>106,047.00</b>	<b>8,246.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17901 Joseph K. Lumsden Bahweting Anishnabe Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,483,525.19	0.00	7,483,525.19	0.00	0.00
Support Serv - Pupil	633,116.67	0.00	633,116.67	0.00	0.00
Support Serv - Instructional	1,099,862.78	0.00	1,099,862.78	0.00	0.00
Support Serv - Board of Ed	329,164.54	0.00	329,164.54	0.00	0.00
Support Serv - Executive Adm	319,771.85	0.00	319,771.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,724.65	0.00	316,724.65	0.00	0.00
Support Serv - Business	547,410.52	0.00	628.00	546,782.52	546,782.52
Operations and Maintenance	1,521,749.45	0.00	280.00	1,521,469.45	0.00
Pupil Transportation	830,704.04	0.00	830,704.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	85,216.25	0.00	0.00	85,216.25	85,216.25
Support Serv - Technology	261,941.19	0.00	0.00	261,941.19	261,941.19
Support Serv - Pupil Accounting	16,082.75	0.00	16,082.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,160.45	0.00	125,160.45	0.00	0.00
Community Services	301.00	0.00	301.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	598,265.22	371,096.46	227,168.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,168,996.55</b>	<b>371,096.46</b>	<b>11,382,490.68</b>	<b>2,415,409.41</b>	<b>893,939.96</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17902 Ojibwe Charter School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,065,951.33	0.00	1,065,951.33	0.00	0.00
Support Serv - Pupil	131,710.57	0.00	131,710.57	0.00	0.00
Support Serv - Instructional	92,022.29	3,294.89	88,727.40	0.00	0.00
Support Serv - Board of Ed	29,151.02	0.00	29,151.02	0.00	0.00
Support Serv - Executive Adm	46,168.94	0.00	46,168.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,560.92	0.00	167,560.92	0.00	0.00
Support Serv - Business	53,345.10	7,229.33	0.00	46,115.77	46,115.77
Operations and Maintenance	246,901.04	34,682.80	23,642.33	188,575.91	0.00
Pupil Transportation	216,431.19	97,920.00	118,511.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,400.00	0.00	10,400.00	0.00	0.00
Support Serv - Staff & Personnel	62,398.38	0.00	0.00	62,398.38	62,398.38
Support Serv - Technology	90,544.70	18,973.50	6,500.00	65,071.20	65,071.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,751.17	0.00	26,751.17	0.00	0.00
Community Services	411.98	0.00	411.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,331.11	81,936.55	126,394.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	392,796.00	392,796.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,840,875.74</b>	<b>636,833.07</b>	<b>1,841,881.41</b>	<b>362,161.26</b>	<b>173,585.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**17903 DeTour Arts and Technology Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	682,287.90	0.00	682,287.90	0.00	0.00
Support Serv - Pupil	5,833.15	0.00	5,833.15	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	49,362.43	0.00	49,362.43	0.00	0.00
Support Serv - Executive Adm	20,999.00	0.00	20,999.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,268.85	0.00	6,268.85	0.00	0.00
Support Serv - Business	9,999.00	0.00	0.00	9,999.00	9,999.00
Operations and Maintenance	18,614.00	0.00	0.00	18,614.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,107.04	0.00	0.00	57,107.04	57,107.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>850,471.37</b>	<b>0.00</b>	<b>764,751.33</b>	<b>85,720.04</b>	<b>67,106.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**18000 Clare-Gladwin Regional Education Service District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,767,185.84	72,507.89	1,694,677.95	0.00	0.00
Support Serv - Pupil	412,445.12	928.46	411,516.66	0.00	0.00
Support Serv - Instructional	2,124,352.74	9,151.88	2,115,200.86	0.00	0.00
Support Serv - Board of Ed	44,327.44	0.00	44,327.44	0.00	0.00
Support Serv - Executive Adm	448,639.54	3,437.00	445,202.54	0.00	0.00
Support Serv - Grant Writer	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	555,139.05	15,170.10	16,050.89	523,918.06	523,918.06
Operations and Maintenance	270,702.50	24,289.42	2,820.00	243,593.08	0.00
Pupil Transportation	331,078.68	0.00	331,078.68	0.00	0.00
Support Serv - Planning & Research	76,504.55	0.00	76,504.55	0.00	0.00
Support Serv - Communication	67,097.93	0.00	67,097.93	0.00	0.00
Support Serv - Staff & Personnel	93,253.09	0.00	77,304.08	15,949.01	15,949.01
Support Serv - Technology	1,786,201.26	27,307.25	0.00	1,758,894.01	1,758,894.01
Support Serv - Pupil Accounting	294,493.09	0.00	294,493.09	0.00	0.00
Support Serv - Central - Other	100,655.09	0.00	100,655.09	0.00	0.00
Support Serv - Other	2,550.00	0.00	2,550.00	0.00	0.00
Community Services	311,211.39	0.00	311,211.39	0.00	0.00
Payments to Government Agencies	2,772,053.85	2,772,053.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,759,553.35	51,565.47	3,707,987.88	0.00	0.00
Support Serv - Pupil	5,540,881.26	5,795.99	5,535,085.27	0.00	0.00
Support Serv - Instructional	763,246.33	4,853.95	758,392.38	0.00	0.00
Support Serv - Board of Ed	5,529.00	0.00	5,529.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,768.90	2,124.00	339,644.90	0.00	0.00
Support Serv - Business	132,048.50	8,415.16	0.00	123,633.34	123,633.34
Operations and Maintenance	339,089.40	21,782.78	4,077.75	313,228.87	0.00
Pupil Transportation	1,316,689.18	13,189.00	1,303,500.18	0.00	0.00
Support Serv - Planning & Research	73,228.97	531.00	72,697.97	0.00	0.00
Support Serv - Communication	37,253.88	0.00	37,253.88	0.00	0.00
Support Serv - Staff & Personnel	7,266.37	0.00	7,266.37	0.00	0.00
Support Serv - Technology	26,638.44	26,638.44	0.00	0.00	0.00
Support Serv - Pupil Accounting	6,658.10	0.00	6,658.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,196.02	32,325.54	72,870.48	0.00	0.00
Community Services	13,485.07	0.00	13,485.07	0.00	0.00
Payments to Government Agencies	3,384,867.44	3,384,867.44	0.00	0.00	0.00
Facilities Acquisition	66,569.68	66,569.68	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	60.00	60.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	400,834.29	400,834.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,791,255.34</b>	<b>6,944,398.59</b>	<b>17,867,640.38</b>	<b>2,979,216.37</b>	<b>2,422,394.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**18010 Clare Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,153,780.08	0.00	12,153,780.08	0.00	0.00
Support Serv - Pupil	870,159.23	0.00	870,159.23	0.00	0.00
Support Serv - Instructional	501,811.15	0.00	501,811.15	0.00	0.00
Support Serv - Board of Ed	88,604.84	0.00	88,604.84	0.00	0.00
Support Serv - Executive Adm	331,297.30	0.00	331,297.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,062,631.03	0.00	1,062,631.03	0.00	0.00
Support Serv - Business	385,054.76	5,632.22	0.00	379,422.54	379,422.54
Operations and Maintenance	1,695,138.63	94,739.00	18,074.16	1,582,325.47	0.00
Pupil Transportation	663,647.67	206,373.26	457,274.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,955.09	0.00	11,955.09	0.00	0.00
Support Serv - Staff & Personnel	4,240.47	0.00	2,376.47	1,864.00	1,864.00
Support Serv - Technology	726,521.78	16,241.54	18,789.69	691,490.55	691,490.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	433,796.62	0.00	433,796.62	0.00	0.00
Community Services	15,668.27	0.00	15,668.27	0.00	0.00
Payments to Government Agencies	17,331.32	17,331.32	0.00	0.00	0.00
Facilities Acquisition	1,038,337.97	1,038,337.97	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,233,931.33	379,380.93	854,550.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	776,908.81	776,908.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	655,508.47	655,508.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,666,324.82</b>	<b>3,190,453.52</b>	<b>16,820,768.74</b>	<b>2,655,102.56</b>	<b>1,072,777.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**18020 Farwell Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,960,556.86	12,477.55	8,948,079.31	0.00	0.00
Support Serv - Pupil	580,245.32	0.00	580,245.32	0.00	0.00
Support Serv - Instructional	186,193.58	0.00	186,193.58	0.00	0.00
Support Serv - Board of Ed	33,144.88	0.00	33,144.88	0.00	0.00
Support Serv - Executive Adm	357,395.40	0.00	357,395.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,017,227.59	0.00	1,017,227.59	0.00	0.00
Support Serv - Business	402,886.05	62,552.60	0.00	340,333.45	340,333.45
Operations and Maintenance	2,134,988.75	9,588.18	798,481.54	1,326,919.03	0.00
Pupil Transportation	938,808.51	21,339.80	917,468.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	481,594.66	101,779.14	73,456.73	306,358.79	306,358.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	262,826.40	0.00	262,826.40	0.00	0.00
Community Services	3,731.01	0.00	3,731.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	289,029.62	289,029.62	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	384.27	0.00	376.59	7.68	7.68
Operations and Maintenance	10,997.65	0.00	10,777.72	219.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,070,393.81	386,983.40	683,410.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,399,962.86	1,399,962.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	684,163.50	684,163.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,814,530.72</b>	<b>2,967,876.65</b>	<b>13,872,815.19</b>	<b>1,973,838.88</b>	<b>646,699.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**18060 Harrison Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,142,234.79	122,553.88	12,019,680.91	0.00	0.00
Support Serv - Pupil	1,316,471.99	0.00	1,316,471.99	0.00	0.00
Support Serv - Instructional	725,515.70	0.00	725,515.70	0.00	0.00
Support Serv - Board of Ed	82,443.65	8,742.67	73,700.98	0.00	0.00
Support Serv - Executive Adm	370,378.86	0.00	370,378.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,318,425.63	0.00	1,318,425.63	0.00	0.00
Support Serv - Business	478,360.83	55,978.83	5,127.98	417,254.02	417,254.02
Operations and Maintenance	1,730,759.86	49,792.45	121,400.61	1,559,566.80	0.00
Pupil Transportation	1,018,623.06	0.00	1,018,623.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,978.96	0.00	16,978.96	0.00	0.00
Support Serv - Technology	576,773.23	26,437.80	0.00	550,335.43	550,335.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,880.29	39,118.71	333,761.58	0.00	0.00
Community Services	147,289.58	0.00	147,289.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	250,093.45	35,158.25	214,935.20	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,457.84	0.00	0.00	5,457.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,906,083.88	877,551.48	1,028,532.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,862,629.65	1,862,629.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	167,152.42	167,152.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,488,553.67</b>	<b>3,245,116.14</b>	<b>18,710,823.44</b>	<b>2,532,614.09</b>	<b>967,589.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19000 Clinton County RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	660,171.54	0.00	660,171.54	0.00	0.00
Support Serv - Pupil	652,936.20	0.00	652,936.20	0.00	0.00
Support Serv - Instructional	1,314,383.02	0.00	1,314,383.02	0.00	0.00
Support Serv - Board of Ed	21,513.48	0.00	21,513.48	0.00	0.00
Support Serv - Executive Adm	440,986.49	0.00	440,986.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	95,776.54	523.32	5,381.12	89,872.10	89,872.10
Operations and Maintenance	34,599.64	0.00	7,098.00	27,501.64	0.00
Pupil Transportation	17,970.23	0.00	17,970.23	0.00	0.00
Support Serv - Planning & Research	5,725.00	0.00	5,725.00	0.00	0.00
Support Serv - Communication	75.00	0.00	75.00	0.00	0.00
Support Serv - Staff & Personnel	28,807.61	0.00	3,926.01	24,881.60	24,881.60
Support Serv - Technology	482,051.56	12,350.00	32,345.50	437,356.06	437,356.06
Support Serv - Pupil Accounting	18,736.00	0.00	18,736.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	189,383.37	0.00	189,383.37	0.00	0.00
Payments to Government Agencies	1,597,150.50	1,597,150.50	0.00	0.00	0.00
Facilities Acquisition	13,124.06	13,124.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,819,890.72	17,919.05	3,801,971.67	0.00	0.00
Support Serv - Pupil	5,946,111.94	0.00	5,946,111.94	0.00	0.00
Support Serv - Instructional	5,996,987.96	52,552.44	5,944,435.52	0.00	0.00
Support Serv - Board of Ed	54,573.87	0.00	54,573.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,933.52	0.00	169,933.52	0.00	0.00
Support Serv - Business	630,119.65	10,139.92	57,064.82	562,914.91	562,914.91
Operations and Maintenance	545,921.10	0.00	83,613.87	462,307.23	0.00
Pupil Transportation	1,307,336.56	0.00	1,307,336.56	0.00	0.00
Support Serv - Planning & Research	719,987.90	0.00	719,987.90	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	147,058.79	0.00	9,586.28	137,472.51	137,472.51
Support Serv - Technology	4,179,123.12	0.00	3,813,941.97	365,181.15	365,181.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	291,313.59	0.00	291,313.59	0.00	0.00
Support Serv - Other	25,396.99	8,771.28	16,625.71	0.00	0.00
Community Services	108,338.60	0.00	108,338.60	0.00	0.00
Payments to Government Agencies	5,823,837.86	5,781,580.49	42,257.37	0.00	0.00
Facilities Acquisition	446,223.21	446,223.21	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	161,914.00	161,914.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,947,459.62</b>	<b>8,102,248.27</b>	<b>25,737,724.15</b>	<b>2,107,487.20</b>	<b>1,617,678.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19010 DeWitt Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,753,749.52	132,218.64	23,621,530.88	0.00	0.00
Support Serv - Pupil	1,225,701.07	0.00	1,225,701.07	0.00	0.00
Support Serv - Instructional	867,790.93	0.00	867,790.93	0.00	0.00
Support Serv - Board of Ed	102,232.33	0.00	102,232.33	0.00	0.00
Support Serv - Executive Adm	452,950.63	0.00	452,950.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,261,160.21	0.00	2,261,160.21	0.00	0.00
Support Serv - Business	642,535.73	20,643.27	0.00	621,892.46	621,892.46
Operations and Maintenance	2,705,874.42	128,671.94	19,050.00	2,558,152.48	0.00
Pupil Transportation	1,347,375.53	299,956.07	1,047,419.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,251.08	0.00	0.00	201,251.08	201,251.08
Support Serv - Technology	660,603.18	90,216.64	0.00	570,386.54	570,386.54
Support Serv - Pupil Accounting	4,726.00	0.00	4,726.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,610.58	0.00	804,610.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,904,150.42	547,376.01	1,356,774.41	0.00	0.00
Community Services	1,007,699.59	92,421.54	915,278.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,966,990.13	6,966,990.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,866,469.81	6,866,469.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,775,871.16</b>	<b>15,144,964.05</b>	<b>32,679,224.55</b>	<b>3,951,682.56</b>	<b>1,393,530.08</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19070 Fowler Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,860,558.06	28,560.12	3,831,997.94	0.00	0.00
Support Serv - Pupil	54,378.59	0.00	54,378.59	0.00	0.00
Support Serv - Instructional	24,886.71	0.00	24,886.71	0.00	0.00
Support Serv - Board of Ed	54,421.32	0.00	54,421.32	0.00	0.00
Support Serv - Executive Adm	461,313.11	1,130.00	460,183.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	341,631.49	306.08	341,325.41	0.00	0.00
Support Serv - Business	114,456.67	63,174.96	3,004.83	48,276.88	48,276.88
Operations and Maintenance	525,638.86	63,150.63	11,094.09	451,394.14	0.00
Pupil Transportation	201,807.07	345.99	201,461.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,343.00	0.00	1,343.00	0.00	0.00
Support Serv - Staff & Personnel	4,380.60	0.00	4,380.60	0.00	0.00
Support Serv - Technology	9,600.00	0.00	0.00	9,600.00	9,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	238,341.62	31,183.77	207,157.85	0.00	0.00
Community Services	37,202.44	0.00	37,202.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,777.23	239,855.66	295,921.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	811,312.63	811,312.63	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,274,032.38	7,274,032.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,551,081.78</b>	<b>8,513,052.22</b>	<b>5,528,758.54</b>	<b>509,271.02</b>	<b>57,876.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19100 Bath Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,974,001.99	4,229.29	7,969,772.70	0.00	0.00
Support Serv - Pupil	407,243.69	0.00	407,243.69	0.00	0.00
Support Serv - Instructional	273,656.31	0.00	273,656.31	0.00	0.00
Support Serv - Board of Ed	53,765.61	0.00	53,765.61	0.00	0.00
Support Serv - Executive Adm	376,147.87	0.00	376,147.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,083,040.31	1,045.47	1,081,994.84	0.00	0.00
Support Serv - Business	218,695.89	47,291.18	0.00	171,404.71	171,404.71
Operations and Maintenance	1,379,487.76	84,278.72	17,228.00	1,277,981.04	0.00
Pupil Transportation	485,199.24	0.00	485,199.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,846.50	0.00	0.00	7,846.50	7,846.50
Support Serv - Technology	344,089.14	0.00	562.77	343,526.37	343,526.37
Support Serv - Pupil Accounting	1,524.00	0.00	1,524.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	422,742.57	7,087.34	415,655.23	0.00	0.00
Community Services	55,141.41	2,820.47	52,320.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,779.29	273,609.99	317,169.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,640,090.00	2,640,090.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	659,394.76	659,394.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,972,846.34</b>	<b>3,719,847.22</b>	<b>11,452,240.50</b>	<b>1,800,758.62</b>	<b>522,777.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19120 Ovid-Elsie Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,610,324.74	0.00	12,610,324.74	0.00	0.00
Support Serv - Pupil	503,606.50	0.00	503,606.50	0.00	0.00
Support Serv - Instructional	888,116.37	82,754.72	805,361.65	0.00	0.00
Support Serv - Board of Ed	151,309.00	0.00	151,309.00	0.00	0.00
Support Serv - Executive Adm	324,412.12	0.00	324,412.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,113,963.79	0.00	1,113,963.79	0.00	0.00
Support Serv - Business	388,684.53	0.00	0.00	388,684.53	388,684.53
Operations and Maintenance	3,688,286.13	1,840,457.93	0.00	1,847,828.20	0.00
Pupil Transportation	1,227,535.17	196,708.00	1,030,827.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,831.99	0.00	327,831.99	0.00	0.00
Community Services	16,633.41	0.00	16,633.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	40,200.00	40,200.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,335,996.54	428,019.61	907,976.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,038,435.00	4,038,435.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	145,686.82	145,686.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,801,022.11</b>	<b>6,772,262.08</b>	<b>17,792,247.30</b>	<b>2,236,512.73</b>	<b>388,684.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19125 Pewamo-Westphalia Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,455,061.07	11,909.45	5,443,151.62	0.00	0.00
Support Serv - Pupil	370,605.99	0.00	370,605.99	0.00	0.00
Support Serv - Instructional	244,188.34	375.00	243,813.34	0.00	0.00
Support Serv - Board of Ed	86,338.89	0.00	86,338.89	0.00	0.00
Support Serv - Executive Adm	326,635.04	0.00	326,635.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,335.58	0.00	541,335.58	0.00	0.00
Support Serv - Business	182,035.37	15,994.88	0.00	166,040.49	166,040.49
Operations and Maintenance	1,156,696.48	21,436.76	171,192.55	964,067.17	0.00
Pupil Transportation	443,310.49	0.00	443,310.49	0.00	0.00
Support Serv - Planning & Research	3,560.00	0.00	3,560.00	0.00	0.00
Support Serv - Communication	56,305.00	56,305.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,587.43	0.00	0.00	12,587.43	12,587.43
Support Serv - Technology	205,316.08	0.00	23,520.00	181,796.08	181,796.08
Support Serv - Pupil Accounting	1,112.00	0.00	1,112.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	340,450.91	2,000.00	338,450.91	0.00	0.00
Community Services	41,085.51	0.00	41,085.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	43,886.69	0.00	43,886.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	905,320.00	235,886.70	669,433.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,314,406.79	1,314,406.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	181,081.11	181,081.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,911,318.77</b>	<b>1,839,395.69</b>	<b>8,747,431.91</b>	<b>1,324,491.17</b>	<b>360,424.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19140 St. Johns Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,927,336.16	615,289.03	19,312,047.13	0.00	0.00
Support Serv - Pupil	1,300,709.93	0.00	1,300,709.93	0.00	0.00
Support Serv - Instructional	1,621,134.68	0.00	1,621,134.68	0.00	0.00
Support Serv - Board of Ed	59,165.18	0.00	59,165.18	0.00	0.00
Support Serv - Executive Adm	385,071.89	0.00	385,071.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,784,269.12	0.00	1,784,269.12	0.00	0.00
Support Serv - Business	683,446.64	79,536.35	0.00	603,910.29	603,910.29
Operations and Maintenance	3,529,967.42	154,425.24	54,967.66	3,320,574.52	0.00
Pupil Transportation	1,332,138.24	0.00	1,332,138.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40,989.55	0.00	40,989.55	0.00	0.00
Support Serv - Staff & Personnel	69,891.60	0.00	6,135.17	63,756.43	63,756.43
Support Serv - Technology	732,364.78	89,267.97	0.00	643,096.81	643,096.81
Support Serv - Pupil Accounting	74,083.76	0.00	74,083.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	831,193.51	44,201.17	786,992.34	0.00	0.00
Community Services	496,665.65	2,391.18	494,274.47	0.00	0.00
Payments to Government Agencies	38,400.00	38,400.00	0.00	0.00	0.00
Facilities Acquisition	985,461.67	985,461.67	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,393.15	0.00	14,986.77	406.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,287,126.86	1,050,037.19	1,237,089.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,558,651.77	5,558,651.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,103,477.38	1,103,477.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,856,938.94</b>	<b>9,721,138.95</b>	<b>28,504,055.56</b>	<b>4,631,744.43</b>	<b>1,310,763.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**19900 Michigan International Prep School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,559,767.00	312,114.00	6,247,653.00	0.00	0.00
Support Serv - Pupil	691,708.00	0.00	691,708.00	0.00	0.00
Support Serv - Instructional	831,339.00	0.00	831,339.00	0.00	0.00
Support Serv - Board of Ed	1,782,749.00	0.00	1,782,749.00	0.00	0.00
Support Serv - Executive Adm	508,539.00	0.00	508,539.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,642.00	0.00	124,642.00	0.00	0.00
Support Serv - Business	265,008.00	0.00	0.00	265,008.00	265,008.00
Operations and Maintenance	267,349.00	30,935.00	0.00	236,414.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	599,867.00	0.00	599,867.00	0.00	0.00
Support Serv - Staff & Personnel	148,052.00	0.00	2,552.00	145,500.00	145,500.00
Support Serv - Technology	566,731.00	22,487.00	0.00	544,244.00	544,244.00
Support Serv - Pupil Accounting	503,893.00	0.00	503,893.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,389.00	0.00	6,389.00	0.00	0.00
Community Services	4,750.00	0.00	4,750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44,536.00	44,536.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,905,319.00</b>	<b>410,072.00</b>	<b>11,304,081.00</b>	<b>1,191,166.00</b>	<b>954,752.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**20015 Crawford AuSable Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,127,975.97	30,947.99	12,097,027.98	0.00	0.00
Support Serv - Pupil	1,008,785.90	0.00	1,008,785.90	0.00	0.00
Support Serv - Instructional	307,040.61	599.99	306,440.62	0.00	0.00
Support Serv - Board of Ed	320,959.97	0.00	320,959.97	0.00	0.00
Support Serv - Executive Adm	293,255.42	0.00	293,255.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,446,277.40	4,549.69	1,441,727.71	0.00	0.00
Support Serv - Business	382,674.28	17,862.06	3,135.00	361,677.22	361,677.22
Operations and Maintenance	2,135,979.50	127,814.93	342,507.03	1,665,657.54	0.00
Pupil Transportation	727,162.52	0.00	727,162.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	33,250.89	5,632.73	4,620.15	22,998.01	22,998.01
Support Serv - Technology	532,937.02	104,071.42	106,242.63	322,622.97	322,622.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,580.49	18,524.28	590,056.21	0.00	0.00
Community Services	9,932.87	0.00	9,932.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,541,688.49	687,763.73	853,924.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,668,226.28	2,668,226.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,362,494.08	2,362,494.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,507,221.69</b>	<b>6,028,487.18</b>	<b>18,105,778.77</b>	<b>2,372,955.74</b>	<b>707,298.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21000 Delta-Schoolcraft ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	113,858.85	0.00	113,858.85	0.00	0.00
Support Serv - Pupil	1,290,665.89	0.00	1,290,665.89	0.00	0.00
Support Serv - Instructional	949,083.49	0.00	949,083.49	0.00	0.00
Support Serv - Board of Ed	28,186.73	0.00	28,186.73	0.00	0.00
Support Serv - Executive Adm	364,860.16	0.00	364,860.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,819.00	0.00	7,819.00	0.00	0.00
Support Serv - Business	209,729.21	5,854.11	11,288.12	192,586.98	192,586.98
Operations and Maintenance	93,566.93	1,642.42	4,254.78	87,669.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	4,770.05	0.00	4,770.05	0.00	0.00
Support Serv - Communication	3,378.24	0.00	3,378.24	0.00	0.00
Support Serv - Staff & Personnel	18,924.84	0.00	1,881.46	17,043.38	17,043.38
Support Serv - Technology	390,091.61	0.00	16,500.00	373,591.61	373,591.61
Support Serv - Pupil Accounting	12,360.00	0.00	12,360.00	0.00	0.00
Support Serv - Central - Other	7,904.29	0.00	7,904.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,764.19	0.00	174,764.19	0.00	0.00
Payments to Government Agencies	1,748,448.69	1,748,448.69	0.00	0.00	0.00
Facilities Acquisition	78,569.75	78,569.75	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,499,743.45	58,405.57	4,441,337.88	0.00	0.00
Support Serv - Pupil	3,804,391.33	0.00	3,804,391.33	0.00	0.00
Support Serv - Instructional	1,077,510.56	0.00	1,077,510.56	0.00	0.00
Support Serv - Board of Ed	11,005.00	0.00	11,005.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,672.67	0.00	213,672.67	0.00	0.00
Support Serv - Business	129,584.39	29,543.20	0.00	100,041.19	100,041.19
Operations and Maintenance	645,949.88	54,009.01	0.00	591,940.87	0.00
Pupil Transportation	550,869.05	0.00	550,869.05	0.00	0.00
Support Serv - Planning & Research	146,671.25	0.00	146,671.25	0.00	0.00
Support Serv - Communication	336.00	0.00	336.00	0.00	0.00
Support Serv - Staff & Personnel	53,190.46	0.00	0.00	53,190.46	53,190.46
Support Serv - Technology	329,572.39	0.00	0.00	329,572.39	329,572.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,976.60	0.00	34,976.60	0.00	0.00
Support Serv - Other	108,290.06	0.00	108,290.06	0.00	0.00
Community Services	805.47	0.00	805.47	0.00	0.00
Payments to Government Agencies	377,101.02	377,101.02	0.00	0.00	0.00
Facilities Acquisition	156,749.02	156,749.02	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,637,400.52</b>	<b>2,510,322.79</b>	<b>13,381,441.12</b>	<b>1,745,636.61</b>	<b>1,066,026.01</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21010 Escanaba Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,518,130.13	3,247.68	16,514,882.45	0.00	0.00
Support Serv - Pupil	2,019,729.85	0.00	2,019,729.85	0.00	0.00
Support Serv - Instructional	956,486.36	127,932.55	828,553.81	0.00	0.00
Support Serv - Board of Ed	111,931.13	0.00	111,931.13	0.00	0.00
Support Serv - Executive Adm	356,020.08	0.00	356,020.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,351,689.85	0.00	1,351,689.85	0.00	0.00
Support Serv - Business	725,201.23	324,633.69	0.00	400,567.54	400,567.54
Operations and Maintenance	2,163,881.61	218,241.11	708,333.23	1,237,307.27	0.00
Pupil Transportation	1,415,537.75	0.00	1,415,537.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,796.99	0.00	2,392.62	6,404.37	6,404.37
Support Serv - Technology	124,007.14	75,125.03	0.00	48,882.11	48,882.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	549,033.14	0.00	549,033.14	0.00	0.00
Community Services	91,551.43	0.00	91,551.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,740.86	0.00	2,740.86	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,823,029.12	834,092.05	988,937.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,467,616.69	2,467,616.69	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,814,547.25	2,814,547.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	464,705.56	0.00	464,705.56	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,964,636.17</b>	<b>6,865,436.05</b>	<b>25,406,038.83</b>	<b>1,693,161.29</b>	<b>455,854.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21025 Gladstone Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,110,660.77	0.00	11,110,660.77	0.00	0.00
Support Serv - Pupil	498,858.60	0.00	498,858.60	0.00	0.00
Support Serv - Instructional	498,886.99	0.00	498,886.99	0.00	0.00
Support Serv - Board of Ed	40,948.28	0.00	40,948.28	0.00	0.00
Support Serv - Executive Adm	344,436.50	0.00	344,436.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,579,310.40	0.00	1,579,310.40	0.00	0.00
Support Serv - Business	264,799.53	7,736.72	16,062.01	241,000.80	241,000.80
Operations and Maintenance	1,511,351.99	124,662.72	87,861.00	1,298,828.27	0.00
Pupil Transportation	1,011,232.96	95,776.00	915,456.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,483.76	0.00	9,483.76	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,781.59	0.00	312,781.59	0.00	0.00
Community Services	12,236.00	0.00	12,236.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,095,823.08	355,234.01	740,589.07	0.00	0.00
Community Services	130,074.17	0.00	130,074.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,565,758.85	1,565,758.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	20,091.86	0.00	20,091.86	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,006,735.33</b>	<b>2,149,168.30</b>	<b>16,317,737.96</b>	<b>1,539,829.07</b>	<b>241,000.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21060 Rapid River Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,280,446.39	0.00	2,280,446.39	0.00	0.00
Support Serv - Pupil	62,392.08	0.00	62,392.08	0.00	0.00
Support Serv - Instructional	37,921.47	0.00	37,921.47	0.00	0.00
Support Serv - Board of Ed	27,284.39	0.00	27,284.39	0.00	0.00
Support Serv - Executive Adm	107,890.31	0.00	107,890.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,241.99	0.00	281,241.99	0.00	0.00
Support Serv - Business	181,620.29	15,109.03	17,608.10	148,903.16	148,903.16
Operations and Maintenance	320,768.39	20,490.00	70,744.45	229,533.94	0.00
Pupil Transportation	282,472.14	0.00	282,472.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,662.61	0.00	7,662.61	0.00	0.00
Support Serv - Technology	41,695.62	0.00	0.00	41,695.62	41,695.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	108,486.54	0.00	108,486.54	0.00	0.00
Support Serv - Other	117,973.61	0.00	117,973.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	820.00	0.00	820.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,291.73	74,946.78	174,344.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	771,862.01	771,862.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	186,016.93	186,016.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	90.00	0.00	90.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,065,936.50</b>	<b>1,068,424.75</b>	<b>3,577,379.03</b>	<b>420,132.72</b>	<b>190,598.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21065 Big Bay De Noc School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,459,010.69	69.99	1,458,940.70	0.00	0.00
Support Serv - Pupil	46,345.93	0.00	46,345.93	0.00	0.00
Support Serv - Instructional	11,733.05	0.00	11,733.05	0.00	0.00
Support Serv - Board of Ed	18,439.42	0.00	18,439.42	0.00	0.00
Support Serv - Executive Adm	241,070.19	0.00	241,070.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,619.28	0.00	93,619.28	0.00	0.00
Support Serv - Business	67,955.15	4,933.33	0.00	63,021.82	63,021.82
Operations and Maintenance	401,446.52	16,860.00	37,826.51	346,760.01	0.00
Pupil Transportation	279,650.82	2,500.00	277,150.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,081.15	0.00	4,081.15	0.00	0.00
Support Serv - Staff & Personnel	13,117.88	0.00	0.00	13,117.88	13,117.88
Support Serv - Technology	56,088.92	0.00	0.00	56,088.92	56,088.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,359.89	0.00	21,359.89	0.00	0.00
Community Services	989.00	0.00	989.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,482.00	0.00	3,482.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	304,083.48	92,412.12	211,671.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	278,358.37	278,358.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,300,831.74</b>	<b>395,133.81</b>	<b>2,426,709.30</b>	<b>478,988.63</b>	<b>132,228.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21090 Bark River-Harris School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,276,646.28	0.00	6,276,646.28	0.00	0.00
Support Serv - Pupil	336,942.81	0.00	336,942.81	0.00	0.00
Support Serv - Instructional	25,331.25	0.00	25,331.25	0.00	0.00
Support Serv - Board of Ed	59,793.79	0.00	59,793.79	0.00	0.00
Support Serv - Executive Adm	174,830.75	0.00	174,830.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	420,038.55	0.00	420,038.55	0.00	0.00
Support Serv - Business	167,597.47	0.00	23,693.71	143,903.76	143,903.76
Operations and Maintenance	665,749.02	0.00	12,195.31	653,553.71	0.00
Pupil Transportation	738,400.11	142,529.12	595,870.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	123,111.10	0.00	0.00	123,111.10	123,111.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,319.50	0.00	182,319.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	433,501.35	433,501.35	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,915.67	332,157.49	264,758.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	288,300.00	288,300.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,489,477.65</b>	<b>1,196,487.96</b>	<b>8,372,421.12</b>	<b>920,568.57</b>	<b>267,014.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**21135 Mid Peninsula School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,675,918.27	1,183.62	1,674,734.65	0.00	0.00
Support Serv - Pupil	669.73	0.00	669.73	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,508.68	0.00	23,508.68	0.00	0.00
Support Serv - Executive Adm	162,460.67	0.00	162,460.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,699.69	0.00	90,699.69	0.00	0.00
Support Serv - Business	130,547.40	15,008.00	17,469.00	98,070.40	98,070.40
Operations and Maintenance	290,492.09	6,963.25	77,602.13	205,926.71	0.00
Pupil Transportation	315,983.48	10,160.00	305,823.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	139,666.26	0.00	139,666.26	0.00	0.00
Community Services	59,227.59	1,815.26	57,412.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,094.89	98,320.63	225,774.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	12,900.00	0.00	12,900.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,226,168.75</b>	<b>133,450.76</b>	<b>2,788,720.88</b>	<b>303,997.11</b>	<b>98,070.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**22000 Dickinson-Iron ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	138,272.35	0.00	138,272.35	0.00	0.00
Support Serv - Pupil	1,070,560.96	5,716.63	1,064,844.33	0.00	0.00
Support Serv - Instructional	667,059.22	1,421.36	665,637.86	0.00	0.00
Support Serv - Board of Ed	56,228.63	0.00	56,228.63	0.00	0.00
Support Serv - Executive Adm	336,844.04	559.98	336,284.06	0.00	0.00
Support Serv - Grant Writer	158,010.02	2,002.89	156,007.13	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	582,505.16	11,220.25	28,057.00	543,227.91	543,227.91
Operations and Maintenance	89,874.80	18,523.57	24,845.64	46,505.59	0.00
Pupil Transportation	51,784.27	0.00	51,784.27	0.00	0.00
Support Serv - Planning & Research	21,185.64	0.00	21,185.64	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,094.68	0.00	1,094.68	0.00	0.00
Support Serv - Technology	519,007.59	119,683.68	0.00	399,323.91	399,323.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180,388.61	0.00	180,388.61	0.00	0.00
Payments to Government Agencies	331,023.36	331,023.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,153,393.67	303,217.17	4,850,176.50	0.00	0.00
Support Serv - Pupil	2,483,986.43	32,502.74	2,451,483.69	0.00	0.00
Support Serv - Instructional	1,188,682.12	6,707.69	1,181,974.43	0.00	0.00
Support Serv - Board of Ed	15,856.49	0.00	15,856.49	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	303,089.97	8,442.35	294,647.62	0.00	0.00
Support Serv - Business	15,573.62	2,930.43	2,432.00	10,211.19	10,211.19
Operations and Maintenance	613,921.94	101,729.37	117,500.60	394,691.97	0.00
Pupil Transportation	942,221.59	0.00	942,221.59	0.00	0.00
Support Serv - Planning & Research	5,767.17	0.00	5,767.17	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	646,441.22	182.27	0.00	646,258.95	646,258.95
Support Serv - Technology	210,567.50	692.48	0.00	209,875.02	209,875.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,848.97	100,646.51	92,202.46	0.00	0.00
Community Services	355,151.25	0.00	355,151.25	0.00	0.00
Payments to Government Agencies	1,089,538.04	1,089,538.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	328,437.25	328,437.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	41,595.94	41,595.94	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,790,912.50</b>	<b>2,506,773.96</b>	<b>13,034,044.00</b>	<b>2,250,094.54</b>	<b>1,808,896.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**22010 Iron Mountain Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,778,763.71	62,904.31	4,715,859.40	0.00	0.00
Support Serv - Pupil	496,387.03	0.00	496,387.03	0.00	0.00
Support Serv - Instructional	293,973.06	49.99	293,923.07	0.00	0.00
Support Serv - Board of Ed	50,677.55	0.00	50,677.55	0.00	0.00
Support Serv - Executive Adm	371,959.67	2,319.88	369,639.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,877.99	1,776.44	427,101.55	0.00	0.00
Support Serv - Business	151,147.44	10,791.17	0.00	140,356.27	140,356.27
Operations and Maintenance	1,314,930.19	273,454.19	92,451.75	949,024.25	0.00
Pupil Transportation	241,865.09	0.00	241,865.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,917.26	0.00	9,917.26	0.00	0.00
Support Serv - Staff & Personnel	5,852.98	0.00	2,850.72	3,002.26	3,002.26
Support Serv - Technology	252,229.18	18,021.41	0.00	234,207.77	234,207.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,224.98	8,175.01	301,049.97	0.00	0.00
Community Services	21,244.03	0.00	21,244.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	373,745.35	7,426.08	366,319.27	0.00	0.00
Support Serv - Pupil	3,186.82	0.00	3,186.82	0.00	0.00
Support Serv - Instructional	99,313.64	0.00	99,313.64	0.00	0.00
Support Serv - Board of Ed	2,268.90	0.00	2,268.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,714.48	248.00	160,466.48	0.00	0.00
Support Serv - Business	405,281.15	1,734.78	0.00	403,546.37	403,546.37
Operations and Maintenance	68,099.04	913.80	45,234.63	21,950.61	0.00
Pupil Transportation	2,161.47	0.00	2,161.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,219.81	0.00	9,219.81	0.00	0.00
Support Serv - Staff & Personnel	805.50	0.00	0.00	805.50	805.50
Support Serv - Technology	95,637.10	0.00	15,000.00	80,637.10	80,637.10
Support Serv - Pupil Accounting	34,249.01	0.00	34,249.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,732.15	193,535.14	264,197.01	0.00	0.00
Community Services	724,331.38	2,199.06	722,132.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	886,798.21	886,798.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	136.50	136.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	526.30	0.00	526.30	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,051,256.97</b>	<b>1,470,483.97</b>	<b>8,747,242.87</b>	<b>1,833,530.13</b>	<b>862,555.27</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**22025 Norway-Vulcan Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,354,507.29	11,493.38	4,343,013.91	0.00	0.00
Support Serv - Pupil	354,811.70	0.00	354,811.70	0.00	0.00
Support Serv - Instructional	101,584.48	0.00	101,584.48	0.00	0.00
Support Serv - Board of Ed	41,447.05	0.00	41,447.05	0.00	0.00
Support Serv - Executive Adm	314,090.54	0.00	314,090.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,059.45	0.00	540,059.45	0.00	0.00
Support Serv - Business	156,147.36	13,454.54	0.00	142,692.82	142,692.82
Operations and Maintenance	719,261.40	5,834.46	106,432.95	606,993.99	0.00
Pupil Transportation	288,700.81	0.00	288,700.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	411.80	0.00	411.80	0.00	0.00
Support Serv - Staff & Personnel	10,376.63	0.00	700.00	9,676.63	9,676.63
Support Serv - Technology	204,617.27	14,097.88	128,790.62	61,728.77	61,728.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,473.55	3,364.95	264,108.60	0.00	0.00
Community Services	136,715.97	611.98	136,103.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	424,446.24	176,972.08	247,474.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	784,988.47	784,988.47	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	42,565.72	42,565.72	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	76,417.15	0.00	76,417.15	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,818,622.88</b>	<b>1,053,383.46</b>	<b>6,944,147.21</b>	<b>821,092.21</b>	<b>214,098.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**22030 Breitung Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,398,331.23	214,872.73	14,183,458.50	0.00	0.00
Support Serv - Pupil	1,164,632.14	0.00	1,164,632.14	0.00	0.00
Support Serv - Instructional	176,688.58	0.00	176,688.58	0.00	0.00
Support Serv - Board of Ed	56,391.71	0.00	56,391.71	0.00	0.00
Support Serv - Executive Adm	387,836.95	0.00	387,836.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,416,675.68	1,262.36	1,415,413.32	0.00	0.00
Support Serv - Business	476,784.03	83,622.58	225.00	392,936.45	392,936.45
Operations and Maintenance	1,991,715.20	138,563.24	108,076.99	1,745,074.97	0.00
Pupil Transportation	823,342.61	0.00	823,342.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,640.00	0.00	2,640.00	0.00	0.00
Support Serv - Technology	620,539.90	124,871.53	94,268.37	401,400.00	401,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,961.00	0.00	2,961.00	0.00	0.00
Support Serv - Other	783,358.01	2,525.91	780,832.10	0.00	0.00
Community Services	513,043.86	40,232.38	472,811.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,890,733.61	796,894.11	1,093,839.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	62.18	62.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	415,831.88	415,831.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	399,516.00	0.00	399,516.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,521,084.57</b>	<b>1,818,738.90</b>	<b>21,162,934.25</b>	<b>2,539,411.42</b>	<b>794,336.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**22045 North Dickinson County Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,808,492.74	1,691.70	1,806,801.04	0.00	0.00
Support Serv - Pupil	20,738.14	0.00	20,738.14	0.00	0.00
Support Serv - Instructional	120.06	0.00	120.06	0.00	0.00
Support Serv - Board of Ed	33,278.95	0.00	33,278.95	0.00	0.00
Support Serv - Executive Adm	103,095.81	0.00	103,095.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,324.46	0.00	110,324.46	0.00	0.00
Support Serv - Business	212,040.95	0.00	0.00	212,040.95	212,040.95
Operations and Maintenance	464,238.92	0.00	10,834.39	453,404.53	0.00
Pupil Transportation	235,529.05	0.00	235,529.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,019.44	0.00	34,368.10	34,651.34	34,651.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,322.05	0.00	12,322.05	0.00	0.00
Support Serv - Other	200,982.11	0.00	200,982.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	127,325.96	62,246.47	65,079.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	101,374.50	101,374.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	61,300.79	61,300.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,560,183.93</b>	<b>226,613.46</b>	<b>2,633,473.65</b>	<b>700,096.82</b>	<b>246,692.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23000 Eaton RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,737,063.22	1,682.11	3,735,381.11	0.00	0.00
Support Serv - Pupil	931,437.40	0.00	931,437.40	0.00	0.00
Support Serv - Instructional	3,824,778.67	3,366.45	3,821,412.22	0.00	0.00
Support Serv - Board of Ed	87,796.05	0.00	87,796.05	0.00	0.00
Support Serv - Executive Adm	374,130.80	797.47	373,333.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,060.76	0.00	15,060.76	0.00	0.00
Support Serv - Business	702,324.78	43,388.65	1,887.88	657,048.25	657,048.25
Operations and Maintenance	640,387.03	50,000.00	70,583.17	519,803.86	0.00
Pupil Transportation	57,495.05	0.00	57,495.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	123,778.40	0.00	123,778.40	0.00	0.00
Support Serv - Staff & Personnel	256,471.63	0.00	12,995.00	243,476.63	243,476.63
Support Serv - Technology	808,172.25	5,345.00	517.00	802,310.25	802,310.25
Support Serv - Pupil Accounting	50,552.56	0.00	50,552.56	0.00	0.00
Support Serv - Central - Other	94,088.25	0.00	94,088.25	0.00	0.00
Support Serv - Other	1,608.15	0.00	1,608.15	0.00	0.00
Community Services	184,287.98	0.00	184,287.98	0.00	0.00
Payments to Government Agencies	2,134,785.36	2,134,785.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,076,640.05	107,785.38	5,968,854.67	0.00	0.00
Support Serv - Pupil	11,399,945.54	26,814.70	11,373,130.84	0.00	0.00
Support Serv - Instructional	1,557,054.28	6,110.97	1,550,943.31	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	735,202.16	116,499.98	618,702.18	0.00	0.00
Support Serv - Business	60,802.18	755.81	0.00	60,046.37	60,046.37
Operations and Maintenance	96,933.58	0.00	0.00	96,933.58	0.00
Pupil Transportation	3,034,999.58	51,423.00	2,983,576.58	0.00	0.00
Support Serv - Planning & Research	50,261.38	0.00	50,261.38	0.00	0.00
Support Serv - Communication	27,204.11	0.00	27,204.11	0.00	0.00
Support Serv - Staff & Personnel	22,868.07	0.00	1,027.80	21,840.27	21,840.27
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	58,670.65	0.00	58,670.65	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	95,423.81	10,058.36	85,365.45	0.00	0.00
Community Services	43,476.26	4,500.00	38,976.26	0.00	0.00
Payments to Government Agencies	11,375,079.34	11,375,079.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	240,425.00	240,425.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	337,786.54	337,786.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>49,236,990.87</b>	<b>14,516,604.12</b>	<b>32,318,927.54</b>	<b>2,401,459.21</b>	<b>1,784,721.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23010 Bellevue Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,312,960.24	4,553.28	4,308,406.96	0.00	0.00
Support Serv - Pupil	247,313.75	0.00	247,313.75	0.00	0.00
Support Serv - Instructional	194,615.05	0.00	194,615.05	0.00	0.00
Support Serv - Board of Ed	104,758.15	0.00	104,758.15	0.00	0.00
Support Serv - Executive Adm	284,697.45	0.00	284,697.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,736.51	0.00	329,736.51	0.00	0.00
Support Serv - Business	180,039.23	36,311.64	7,828.60	135,898.99	135,898.99
Operations and Maintenance	1,423,186.54	0.00	369,537.40	1,053,649.14	0.00
Pupil Transportation	326,680.38	19.96	326,660.42	0.00	0.00
Support Serv - Planning & Research	680.00	0.00	680.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,195.22	0.00	154,957.72	1,237.50	1,237.50
Support Serv - Technology	123,483.19	2,629.28	5,408.93	115,444.98	115,444.98
Support Serv - Pupil Accounting	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,626.15	0.00	152,626.15	0.00	0.00
Community Services	85,234.42	0.00	85,234.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,975.40	53,975.40	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,246.43	339,086.33	402,160.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,535,159.85	2,535,159.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	44,777.00	44,777.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,299,764.96</b>	<b>3,016,512.74</b>	<b>6,977,021.61</b>	<b>1,306,230.61</b>	<b>252,581.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23030 Charlotte Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,328,186.51	0.00	16,328,186.51	0.00	0.00
Support Serv - Pupil	1,888,423.97	0.00	1,888,423.97	0.00	0.00
Support Serv - Instructional	791,923.33	0.00	791,923.33	0.00	0.00
Support Serv - Board of Ed	98,557.02	0.00	98,557.02	0.00	0.00
Support Serv - Executive Adm	370,689.10	0.00	370,689.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,035,018.73	0.00	2,035,018.73	0.00	0.00
Support Serv - Business	604,613.27	68,533.35	59,608.27	476,471.65	476,471.65
Operations and Maintenance	3,360,876.40	103,498.31	39,671.59	3,217,706.50	0.00
Pupil Transportation	2,077,989.43	143,037.00	1,934,952.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,885.96	0.00	9,885.96	0.00	0.00
Support Serv - Staff & Personnel	1,221,455.51	0.00	844,394.72	377,060.79	377,060.79
Support Serv - Technology	1,111,579.70	0.00	591,002.39	520,577.31	520,577.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,698.96	0.00	666,698.96	0.00	0.00
Community Services	267,682.24	18,300.00	249,382.24	0.00	0.00
Payments to Government Agencies	3,670.60	3,670.60	0.00	0.00	0.00
Facilities Acquisition	1,001,447.20	1,001,447.20	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	772.04	0.00	772.04	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,803,854.18	852,205.71	951,648.47	0.00	0.00
Community Services	1,587,906.23	0.00	1,587,906.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	108,028.68	108,028.68	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,113,768.23	7,113,768.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,787,946.77	17,787,946.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,385,150.55	2,385,150.55	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>62,626,124.61</b>	<b>29,585,586.40</b>	<b>28,448,721.96</b>	<b>4,591,816.25</b>	<b>1,374,109.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23050 Eaton Rapids Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,777,512.85	80,490.59	19,697,022.26	0.00	0.00
Support Serv - Pupil	784,008.81	921.98	783,086.83	0.00	0.00
Support Serv - Instructional	1,117,144.48	0.00	1,117,144.48	0.00	0.00
Support Serv - Board of Ed	168,252.70	16,116.74	152,135.96	0.00	0.00
Support Serv - Executive Adm	413,749.80	785.00	412,964.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,780,292.70	0.00	1,780,292.70	0.00	0.00
Support Serv - Business	479,839.08	34,166.94	0.00	445,672.14	445,672.14
Operations and Maintenance	2,418,424.71	20,559.34	181,918.10	2,215,947.27	0.00
Pupil Transportation	1,857,805.92	18,844.68	1,838,961.24	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	34,799.92	0.00	34,799.92	0.00	0.00
Support Serv - Staff & Personnel	211,029.38	0.00	0.00	211,029.38	211,029.38
Support Serv - Technology	813,131.90	240,772.54	0.00	572,359.36	572,359.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,760.84	816.11	456,944.73	0.00	0.00
Community Services	1,239,041.54	95,121.94	1,143,919.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,504.52	0.00	17,504.52	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,595,158.58	717,317.32	877,841.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	522,640.59	522,640.59	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,077,626.86	4,077,626.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,755,684.97	8,755,684.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,522,410.15</b>	<b>14,581,865.60</b>	<b>28,495,536.40</b>	<b>3,445,008.15</b>	<b>1,229,060.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23060 Grand Ledge Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	40,177,437.50	64,396.39	40,113,041.11	0.00	0.00
Support Serv - Pupil	5,159,055.68	18,937.90	5,140,117.78	0.00	0.00
Support Serv - Instructional	2,438,871.27	340,988.15	2,097,883.12	0.00	0.00
Support Serv - Board of Ed	983,857.49	831,445.25	152,412.24	0.00	0.00
Support Serv - Executive Adm	679,340.49	0.00	679,340.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,545,867.64	64.11	3,545,803.53	0.00	0.00
Support Serv - Business	820,998.72	87,742.14	0.00	733,256.58	733,256.58
Operations and Maintenance	6,342,661.54	63,030.10	239,449.65	6,040,181.79	0.00
Pupil Transportation	3,930,082.45	79,151.02	3,850,931.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	263,160.09	1,992.71	261,167.38	0.00	0.00
Support Serv - Staff & Personnel	343,771.88	0.00	62,176.77	281,595.11	281,595.11
Support Serv - Technology	1,865,405.50	488,074.20	84,433.70	1,292,897.60	1,292,897.60
Support Serv - Pupil Accounting	3,140.00	0.00	3,140.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	895,466.31	35,581.31	859,885.00	0.00	0.00
Community Services	7,084.78	0.00	7,084.78	0.00	0.00
Payments to Government Agencies	21,372.00	21,372.00	0.00	0.00	0.00
Facilities Acquisition	201,781.40	201,781.40	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,272,059.72	0.00	1,272,059.72	0.00	0.00
Support Serv - Pupil	4,742.44	0.00	4,742.44	0.00	0.00
Support Serv - Instructional	255,980.74	0.00	255,980.74	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,583,759.55	936,470.23	1,647,289.32	0.00	0.00
Community Services	1,490,010.04	3,367.31	1,486,642.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,095,341.59	10,095,341.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,361,893.13	15,361,893.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>98,743,141.95</b>	<b>28,631,628.94</b>	<b>61,763,581.93</b>	<b>8,347,931.08</b>	<b>2,307,749.29</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23065 Maple Valley Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,437,372.08	0.00	7,437,372.08	0.00	0.00
Support Serv - Pupil	902,706.41	0.00	902,706.41	0.00	0.00
Support Serv - Instructional	429,163.10	0.00	429,163.10	0.00	0.00
Support Serv - Board of Ed	58,041.64	0.00	58,041.64	0.00	0.00
Support Serv - Executive Adm	306,747.67	0.00	306,747.67	0.00	0.00
Support Serv - Grant Writer	31,668.91	0.00	31,668.91	0.00	0.00
Support Serv - School Adm	787,900.88	0.00	787,900.88	0.00	0.00
Support Serv - Business	254,367.80	0.00	0.00	254,367.80	254,367.80
Operations and Maintenance	1,525,419.45	258,890.18	0.00	1,266,529.27	0.00
Pupil Transportation	1,304,390.12	160,173.26	1,144,216.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,177.69	0.00	3,177.69	0.00	0.00
Support Serv - Staff & Personnel	74,664.54	0.00	0.00	74,664.54	74,664.54
Support Serv - Technology	905,624.82	421,422.96	0.00	484,201.86	484,201.86
Support Serv - Pupil Accounting	13,308.61	0.00	13,308.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,955.46	0.00	336,955.46	0.00	0.00
Community Services	65,302.10	0.00	65,302.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,296,006.24	381,986.27	914,019.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,168,169.96	1,168,169.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,900,987.48</b>	<b>2,390,642.63</b>	<b>12,430,581.38</b>	<b>2,079,763.47</b>	<b>813,234.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23080 Olivet Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,103,986.84	0.00	10,103,986.84	0.00	0.00
Support Serv - Pupil	515,555.64	0.00	515,555.64	0.00	0.00
Support Serv - Instructional	271,551.28	0.00	271,551.28	0.00	0.00
Support Serv - Board of Ed	52,579.69	0.00	52,579.69	0.00	0.00
Support Serv - Executive Adm	471,546.87	0.00	471,546.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,035,637.50	0.00	1,035,637.50	0.00	0.00
Support Serv - Business	432,969.28	51,376.37	3,446.37	378,146.54	378,146.54
Operations and Maintenance	1,855,418.40	380,965.18	234,511.00	1,239,942.22	0.00
Pupil Transportation	850,157.92	0.00	850,157.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,475.71	0.00	1,145.02	50,330.69	50,330.69
Support Serv - Technology	401,993.95	204,683.55	0.00	197,310.40	197,310.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	358,428.08	5,300.00	353,128.08	0.00	0.00
Community Services	250,290.36	0.00	250,290.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	113,192.59	110,996.59	2,196.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	89.35	0.00	75.05	14.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,214,974.68	537,323.01	677,651.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,897,576.16	2,897,576.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,500.00	9,500.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,886,924.30</b>	<b>4,197,720.86</b>	<b>14,823,459.29</b>	<b>1,865,744.15</b>	<b>625,787.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23090 Pottsville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,688,469.14	40,238.25	5,648,230.89	0.00	0.00
Support Serv - Pupil	948,120.46	0.00	948,120.46	0.00	0.00
Support Serv - Instructional	901,860.30	582.28	901,278.02	0.00	0.00
Support Serv - Board of Ed	136,615.40	0.00	136,615.40	0.00	0.00
Support Serv - Executive Adm	326,415.01	6,707.01	319,708.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,479.39	0.00	498,479.39	0.00	0.00
Support Serv - Business	391,155.45	44,821.17	0.00	346,334.28	346,334.28
Operations and Maintenance	1,249,095.35	0.00	91,116.41	1,157,978.94	0.00
Pupil Transportation	542,521.60	0.00	542,521.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,768.79	0.00	3,768.79	0.00	0.00
Support Serv - Staff & Personnel	4,621.25	0.00	2,633.90	1,987.35	1,987.35
Support Serv - Technology	121,687.75	9,880.00	0.00	111,807.75	111,807.75
Support Serv - Pupil Accounting	10,051.20	0.00	10,051.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	551,953.87	2,650.90	549,302.97	0.00	0.00
Community Services	647,683.21	2,101.69	645,581.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	903,434.24	260,138.70	643,295.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,685,847.92	1,685,847.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,208,328.90	7,208,328.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,820,109.23</b>	<b>9,261,296.82</b>	<b>10,940,704.09</b>	<b>1,618,108.32</b>	<b>460,129.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23490 Oneida Township S/D #3**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	316,760.54	1,650.80	315,109.74	0.00	0.00
Support Serv - Pupil	4,100.00	0.00	4,100.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	18,045.26	0.00	18,045.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,905.77	0.00	0.00	20,905.77	20,905.77
Operations and Maintenance	29,239.30	0.00	1,357.31	27,881.99	0.00
Pupil Transportation	928.50	0.00	928.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.00	0.00	0.00	65.00	65.00
Support Serv - Technology	2,750.00	0.00	2,750.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,731.81	0.00	1,731.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>394,526.18</b>	<b>1,650.80</b>	<b>344,022.62</b>	<b>48,852.76</b>	<b>20,970.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23900 LifeTech Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,892,258.00	0.00	1,892,258.00	0.00	0.00
Support Serv - Pupil	343,654.00	0.00	343,654.00	0.00	0.00
Support Serv - Instructional	58,120.00	30,379.00	27,741.00	0.00	0.00
Support Serv - Board of Ed	11,000.00	0.00	11,000.00	0.00	0.00
Support Serv - Executive Adm	805,235.00	0.00	805,235.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	742,603.00	78,376.00	664,227.00	0.00	0.00
Support Serv - Business	20,880.00	0.00	0.00	20,880.00	20,880.00
Operations and Maintenance	211,868.00	0.00	0.00	211,868.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,085,618.00</b>	<b>108,755.00</b>	<b>3,744,115.00</b>	<b>232,748.00</b>	<b>20,880.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23901 Island City Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,096,242.20	6,881.11	1,089,361.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	65,258.41	0.00	65,258.41	0.00	0.00
Support Serv - Board of Ed	15,150.00	0.00	15,150.00	0.00	0.00
Support Serv - Executive Adm	85,238.07	0.00	85,238.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,889.66	27,231.30	257,658.36	0.00	0.00
Support Serv - Business	70,916.08	0.00	0.00	70,916.08	70,916.08
Operations and Maintenance	304,109.91	0.00	75,296.00	228,813.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,157.90	0.00	0.00	14,157.90	14,157.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,573.16	0.00	41,573.16	0.00	0.00
Community Services	14,851.45	0.00	14,851.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,851.84	19,714.58	57,137.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	170,700.53	170,700.53	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	191,984.17	191,984.17	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,431,923.38</b>	<b>416,511.69</b>	<b>1,701,523.80</b>	<b>313,887.89</b>	<b>85,073.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23902 Relevant Academy of Eaton County**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	280,414.61	0.00	280,414.61	0.00	0.00
Support Serv - Pupil	60,510.34	0.00	60,510.34	0.00	0.00
Support Serv - Instructional	33,294.23	5,376.22	27,918.01	0.00	0.00
Support Serv - Board of Ed	11,087.00	0.00	11,087.00	0.00	0.00
Support Serv - Executive Adm	164,785.17	0.00	164,785.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,260.01	0.00	83,260.01	0.00	0.00
Support Serv - Business	27,764.42	0.00	0.00	27,764.42	27,764.42
Operations and Maintenance	16,795.18	0.00	130.00	16,665.18	0.00
Pupil Transportation	2,100.00	0.00	2,100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,790.61	0.00	1,790.61	0.00	0.00
Support Serv - Staff & Personnel	18,021.53	0.00	2,699.16	15,322.37	15,322.37
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,195.65	0.00	5,195.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>705,018.75</b>	<b>5,376.22</b>	<b>639,890.56</b>	<b>59,751.97</b>	<b>43,086.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**23903 Insight School of Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,634,721.94	9,378.44	4,625,343.50	0.00	0.00
Support Serv - Pupil	821,961.64	0.00	821,961.64	0.00	0.00
Support Serv - Instructional	530,781.49	23,604.39	507,177.10	0.00	0.00
Support Serv - Board of Ed	16,036.50	0.00	16,036.50	0.00	0.00
Support Serv - Executive Adm	1,509,032.63	0.00	1,509,032.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	44,547.32	0.00	44,547.32	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,817.08	0.00	325.00	82,492.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,990.41	0.00	14,000.00	4,990.41	4,990.41
Support Serv - Technology	624,617.68	0.00	807.57	623,810.11	623,810.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	102,813.10	0.00	102,813.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,386,319.79</b>	<b>32,982.83</b>	<b>7,642,044.36</b>	<b>711,292.60</b>	<b>628,800.52</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
24020 Harbor Springs School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,248,965.43	74,874.51	9,174,090.92	0.00	0.00
Support Serv - Pupil	398,178.60	0.00	398,178.60	0.00	0.00
Support Serv - Instructional	263,525.00	0.00	263,525.00	0.00	0.00
Support Serv - Board of Ed	89,783.32	0.00	89,783.32	0.00	0.00
Support Serv - Executive Adm	414,958.61	0.00	414,958.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	876,063.93	0.00	876,063.93	0.00	0.00
Support Serv - Business	419,358.04	0.00	0.00	419,358.04	419,358.04
Operations and Maintenance	2,064,600.09	2,201.75	0.00	2,062,398.34	0.00
Pupil Transportation	572,151.38	141,113.00	431,038.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,545.67	0.00	0.00	4,545.67	4,545.67
Support Serv - Technology	321,500.01	6,118.45	18,592.39	296,789.17	296,789.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	442,252.71	0.00	442,252.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	110,787.00	110,787.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,812.94	0.00	0.00	8,812.94	0.00
Pupil Transportation	1,687.22	0.00	1,687.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,063.39	0.00	0.00	1,063.39	1,063.39
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	708,045.31	213,654.43	494,390.88	0.00	0.00
Community Services	1,208,269.79	78,488.98	1,129,780.81	0.00	0.00
Payments to Government Agencies	13,805.45	13,805.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,437,994.51	3,437,994.51	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,330,525.90	3,330,525.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,936,874.30</b>	<b>7,409,563.98</b>	<b>13,734,342.77</b>	<b>2,792,967.55</b>	<b>721,756.27</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
24030 Alanson Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,106,424.40	18,522.35	2,087,902.05	0.00	0.00
Support Serv - Pupil	178,276.10	28.71	178,247.39	0.00	0.00
Support Serv - Instructional	155,200.17	278.84	154,921.33	0.00	0.00
Support Serv - Board of Ed	36,431.75	0.00	36,431.75	0.00	0.00
Support Serv - Executive Adm	257,493.71	0.00	257,493.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,332.11	0.00	43,332.11	0.00	0.00
Support Serv - Business	68,141.87	0.00	0.00	68,141.87	68,141.87
Operations and Maintenance	380,666.98	15,804.65	116,882.56	247,979.77	0.00
Pupil Transportation	122,978.28	28.40	122,949.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	330.00	0.00	330.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,801.09	0.00	82,801.09	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,133.18	0.00	82,133.18	0.00	0.00
Community Services	72,051.29	1,348.93	70,702.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	379,205.43	379,205.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	836.60	0.00	0.00	836.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,327.90	1,367.30	52,960.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	225,002.50	225,002.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	134,540.78	134,540.78	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,380,174.14</b>	<b>776,127.89</b>	<b>3,287,088.01</b>	<b>316,958.24</b>	<b>68,141.87</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
24040 Pellston Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,590,657.53	20,216.62	4,570,440.91	0.00	0.00
Support Serv - Pupil	171,006.94	0.00	171,006.94	0.00	0.00
Support Serv - Instructional	58,181.72	0.00	58,181.72	0.00	0.00
Support Serv - Board of Ed	32,000.50	0.00	32,000.50	0.00	0.00
Support Serv - Executive Adm	229,631.91	0.00	229,631.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	440,451.23	0.00	440,451.23	0.00	0.00
Support Serv - Business	194,113.65	0.00	0.00	194,113.65	194,113.65
Operations and Maintenance	764,797.31	46,566.06	23,537.51	694,693.74	0.00
Pupil Transportation	408,540.50	97,875.00	310,665.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,214.16	0.00	0.00	2,214.16	2,214.16
Support Serv - Technology	245,089.39	151,841.44	85,743.51	7,504.44	7,504.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,929.51	8,210.23	214,719.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	75,370.64	75,370.64	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,129,490.16	463,490.92	665,999.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,046.48	1,046.48	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	243,597.88	243,597.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,809,119.51</b>	<b>1,108,215.27</b>	<b>6,802,378.25</b>	<b>898,525.99</b>	<b>203,832.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**24070 Public Schools of Petoskey**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	24,473,182.91	158,731.37	24,314,451.54	0.00	0.00
Support Serv - Pupil	1,425,140.87	0.00	1,425,140.87	0.00	0.00
Support Serv - Instructional	1,348,768.81	0.00	1,348,768.81	0.00	0.00
Support Serv - Board of Ed	104,476.26	0.00	104,476.26	0.00	0.00
Support Serv - Executive Adm	597,689.67	0.00	597,689.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,168,801.17	0.00	2,168,801.17	0.00	0.00
Support Serv - Business	542,273.28	86,147.56	0.00	456,125.72	456,125.72
Operations and Maintenance	3,007,141.36	13,113.90	540,399.11	2,453,628.35	0.00
Pupil Transportation	1,644,408.28	0.00	1,644,408.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	722,040.76	0.00	722,040.76	0.00	0.00
Community Services	14,102.03	0.00	14,102.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,096.25	0.00	23,881.81	4,214.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,242,011.80	695,504.98	546,506.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,686,044.00	1,686,044.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,892,599.87	3,892,599.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,896,777.32</b>	<b>6,532,141.68</b>	<b>33,450,667.13</b>	<b>2,913,968.51</b>	<b>456,125.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**24901 Concord Academy - Petoskey**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	903,582.00	0.00	903,582.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,025.00	0.00	7,025.00	0.00	0.00
Support Serv - Executive Adm	380,775.00	0.00	380,775.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	111,553.00	0.00	0.00	111,553.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	73,166.00	73,166.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,476,101.00</b>	<b>73,166.00</b>	<b>1,291,382.00</b>	<b>111,553.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25000 Genesee ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,979,254.07	0.00	16,979,254.07	0.00	0.00
Support Serv - Pupil	4,706,454.46	0.00	4,706,454.46	0.00	0.00
Support Serv - Instructional	9,150,948.11	0.00	9,150,948.11	0.00	0.00
Support Serv - Board of Ed	51,486.81	0.00	51,486.81	0.00	0.00
Support Serv - Executive Adm	686,611.16	0.00	686,611.16	0.00	0.00
Support Serv - Grant Writer	9,200.00	0.00	9,200.00	0.00	0.00
Support Serv - School Adm	718,709.91	0.00	718,709.91	0.00	0.00
Support Serv - Business	1,143,803.58	5,219.88	531,045.88	607,537.82	607,537.82
Operations and Maintenance	2,513,772.97	0.00	1,875,046.80	638,726.17	0.00
Pupil Transportation	721,679.18	0.00	721,679.18	0.00	0.00
Support Serv - Planning & Research	157,611.31	0.00	157,611.31	0.00	0.00
Support Serv - Communication	513,623.14	0.00	513,623.14	0.00	0.00
Support Serv - Staff & Personnel	1,384,272.53	0.00	876,479.02	507,793.51	507,793.51
Support Serv - Technology	2,673,325.80	0.00	428,747.42	2,244,578.38	2,244,578.38
Support Serv - Pupil Accounting	493,170.05	0.00	493,170.05	0.00	0.00
Support Serv - Central - Other	276,688.24	0.00	276,688.24	0.00	0.00
Support Serv - Other	289,527.46	0.00	289,527.46	0.00	0.00
Community Services	2,163,052.09	0.00	2,163,052.09	0.00	0.00
Payments to Government Agencies	13,967,444.97	13,967,444.97	0.00	0.00	0.00
Facilities Acquisition	876,364.64	848,214.64	28,150.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	29,518,338.40	46,027.18	29,472,311.22	0.00	0.00
Support Serv - Pupil	18,266,809.09	0.00	18,266,809.09	0.00	0.00
Support Serv - Instructional	4,210,311.64	0.00	4,210,311.64	0.00	0.00
Support Serv - Board of Ed	39,713.15	0.00	39,713.15	0.00	0.00
Support Serv - Executive Adm	365,147.55	0.00	365,147.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,528,805.65	0.00	2,528,805.65	0.00	0.00
Support Serv - Business	2,244,530.63	0.00	48,246.59	2,196,284.04	2,196,284.04
Operations and Maintenance	3,646,346.50	24,755.00	72,894.92	3,548,696.58	0.00
Pupil Transportation	10,561,306.13	0.00	10,561,306.13	0.00	0.00
Support Serv - Planning & Research	245,128.88	0.00	245,128.88	0.00	0.00
Support Serv - Communication	560,958.41	0.00	560,958.41	0.00	0.00
Support Serv - Staff & Personnel	1,509,013.42	0.00	59,293.42	1,449,720.00	1,449,720.00
Support Serv - Technology	1,449,614.51	108,967.00	94,924.31	1,245,723.20	1,245,723.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	425,548.19	0.00	425,548.19	0.00	0.00
Support Serv - Other	895,761.95	453,949.39	441,812.56	0.00	0.00
Community Services	401,012.83	0.00	401,012.83	0.00	0.00
Payments to Government Agencies	27,771,735.52	27,771,735.52	0.00	0.00	0.00
Facilities Acquisition	1,469,658.00	1,469,658.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,513,662.26	8,513,662.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	25,345,626.33	120,954.25	25,224,672.08	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>199,446,029.52</b>	<b>53,330,588.09</b>	<b>133,676,381.73</b>	<b>12,439,059.70</b>	<b>8,251,636.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25010 Flint, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	27,476,018.77	1,143.79	27,474,874.98	0.00	0.00
Support Serv - Pupil	7,048,121.23	0.00	7,048,121.23	0.00	0.00
Support Serv - Instructional	4,668,778.30	365.78	4,668,412.52	0.00	0.00
Support Serv - Board of Ed	688,026.14	7,624.17	680,401.97	0.00	0.00
Support Serv - Executive Adm	627,755.38	310.50	627,444.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,433,667.97	0.00	2,433,667.97	0.00	0.00
Support Serv - Business	550,006.71	3,753.36	118,799.27	427,454.08	427,454.08
Operations and Maintenance	10,314,148.52	2,952.00	6,090,873.25	4,220,323.27	0.00
Pupil Transportation	4,286,438.62	0.00	4,286,438.62	0.00	0.00
Support Serv - Planning & Research	21,042.00	0.00	21,042.00	0.00	0.00
Support Serv - Communication	133,327.38	0.00	133,327.38	0.00	0.00
Support Serv - Staff & Personnel	1,036,424.63	0.00	891,867.80	144,556.83	144,556.83
Support Serv - Technology	1,374,126.71	0.00	883,727.84	490,398.87	490,398.87
Support Serv - Pupil Accounting	30,066.02	0.00	30,066.02	0.00	0.00
Support Serv - Central - Other	110,390.89	0.00	110,390.89	0.00	0.00
Support Serv - Other	302,976.35	0.00	302,976.35	0.00	0.00
Community Services	1,830,941.97	19,053.86	1,811,888.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,421,747.47	5,421,747.47	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	223,427.60	0.00	218,027.60	5,400.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,949,620.70	396,762.96	2,552,857.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,823,481.28	1,823,481.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>73,350,534.64</b>	<b>7,677,195.17</b>	<b>60,385,206.42</b>	<b>5,288,133.05</b>	<b>1,062,409.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25030 Grand Blanc Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	56,121,453.71	73,796.39	56,047,657.32	0.00	0.00
Support Serv - Pupil	6,242,253.31	0.00	6,242,253.31	0.00	0.00
Support Serv - Instructional	5,015,952.20	63,740.66	4,952,211.54	0.00	0.00
Support Serv - Board of Ed	250,840.49	0.00	250,840.49	0.00	0.00
Support Serv - Executive Adm	712,373.89	0.00	712,373.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,790,013.50	0.00	4,790,013.50	0.00	0.00
Support Serv - Business	986,348.78	6,290.00	17,579.44	962,479.34	962,479.34
Operations and Maintenance	11,270,729.52	476,084.45	373,892.90	10,420,752.17	0.00
Pupil Transportation	4,419,744.42	933,600.35	3,486,144.07	0.00	0.00
Support Serv - Planning & Research	37,001.73	0.00	37,001.73	0.00	0.00
Support Serv - Communication	123,925.08	0.00	123,925.08	0.00	0.00
Support Serv - Staff & Personnel	517,846.25	0.00	120,206.21	397,640.04	397,640.04
Support Serv - Technology	1,444,406.53	158,917.63	55,395.42	1,230,093.48	1,230,093.48
Support Serv - Pupil Accounting	176,214.44	0.00	176,214.44	0.00	0.00
Support Serv - Central - Other	199,227.67	0.00	199,227.67	0.00	0.00
Support Serv - Other	1,241,967.49	20,075.17	1,221,892.32	0.00	0.00
Community Services	45,216.76	0.00	45,216.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,468,517.76	1,468,517.76	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	54,922.00	54,922.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,153,565.04	1,740,205.83	4,413,359.21	0.00	0.00
Community Services	979,840.69	50,337.72	929,502.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,022.80	5,022.80	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	12,035,453.01	12,035,453.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	29,897,735.88	29,897,735.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,875,998.33	4,875,998.33	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>149,066,571.28</b>	<b>51,860,697.98</b>	<b>84,194,908.27</b>	<b>13,010,965.03</b>	<b>2,590,212.86</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25040 Mt. Morris Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,979,023.03	1,107,679.22	10,871,343.81	0.00	0.00
Support Serv - Pupil	1,904,534.43	0.00	1,904,534.43	0.00	0.00
Support Serv - Instructional	831,513.86	0.00	831,513.86	0.00	0.00
Support Serv - Board of Ed	94,077.13	0.00	94,077.13	0.00	0.00
Support Serv - Executive Adm	575,134.25	0.00	575,134.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,604,753.91	0.00	1,604,753.91	0.00	0.00
Support Serv - Business	220,304.84	9,742.78	6,500.00	204,062.06	204,062.06
Operations and Maintenance	2,264,409.81	85,788.20	270,446.47	1,908,175.14	0.00
Pupil Transportation	742,572.16	0.00	742,572.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,035.43	0.00	9,035.43	0.00	0.00
Support Serv - Staff & Personnel	32,581.21	0.00	18,788.87	13,792.34	13,792.34
Support Serv - Technology	295,979.78	7,308.47	7,750.00	280,921.31	280,921.31
Support Serv - Pupil Accounting	105,127.15	0.00	105,127.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	531,463.13	3,761.89	527,701.24	0.00	0.00
Community Services	55,032.67	0.00	55,032.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,088,189.34	2,809,200.84	278,988.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,309,103.57	607,634.55	701,469.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	140,398.01	140,398.01	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	709,381.80	709,381.80	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,573,229.26	2,573,229.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,065,844.77</b>	<b>8,054,125.02</b>	<b>18,604,768.90</b>	<b>2,406,950.85</b>	<b>498,775.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25050 Goodrich Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,005,025.91	13,868.84	13,991,157.07	0.00	0.00
Support Serv - Pupil	1,027,759.51	0.00	1,027,759.51	0.00	0.00
Support Serv - Instructional	578,766.80	0.00	578,766.80	0.00	0.00
Support Serv - Board of Ed	98,098.57	0.00	98,098.57	0.00	0.00
Support Serv - Executive Adm	403,036.94	0.00	403,036.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,384,346.53	0.00	1,384,346.53	0.00	0.00
Support Serv - Business	286,136.98	25,744.50	0.00	260,392.48	260,392.48
Operations and Maintenance	2,678,233.78	79,004.13	49,919.21	2,549,310.44	0.00
Pupil Transportation	967,552.78	56,158.76	911,394.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	76,464.38	0.00	15,885.90	60,578.48	60,578.48
Support Serv - Technology	434,579.73	3,241.06	18,852.03	412,486.64	412,486.64
Support Serv - Pupil Accounting	50,727.18	0.00	50,727.18	0.00	0.00
Support Serv - Central - Other	199,957.37	178,623.76	21,333.61	0.00	0.00
Support Serv - Other	568,499.87	1,958.31	566,541.56	0.00	0.00
Community Services	29,597.13	0.00	29,597.13	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	252,210.87	252,210.87	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,705,566.97	548,771.40	1,156,795.57	0.00	0.00
Community Services	434,245.69	5,017.01	429,228.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,785,328.33	6,785,328.33	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,300,742.85	6,300,742.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	15,450.00	0.00	15,450.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,291,928.17</b>	<b>14,260,269.82</b>	<b>20,748,890.31</b>	<b>3,282,768.04</b>	<b>733,457.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25060 Bendle Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,111,354.18	0.00	9,111,354.18	0.00	0.00
Support Serv - Pupil	1,215,744.17	0.00	1,215,744.17	0.00	0.00
Support Serv - Instructional	345,640.21	15,080.57	330,559.64	0.00	0.00
Support Serv - Board of Ed	12,372.34	0.00	12,372.34	0.00	0.00
Support Serv - Executive Adm	656,994.34	1,296.66	655,697.68	0.00	0.00
Support Serv - Grant Writer	11,100.00	0.00	11,100.00	0.00	0.00
Support Serv - School Adm	1,229,450.59	0.00	1,229,450.59	0.00	0.00
Support Serv - Business	86,260.53	0.00	8,422.00	77,838.53	77,838.53
Operations and Maintenance	1,283,994.64	0.00	82,656.69	1,201,337.95	0.00
Pupil Transportation	509,506.23	263,332.00	246,174.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,939.36	0.00	5,939.36	0.00	0.00
Support Serv - Staff & Personnel	3,554.46	0.00	496.00	3,058.46	3,058.46
Support Serv - Technology	227,982.17	58,899.39	0.00	169,082.78	169,082.78
Support Serv - Pupil Accounting	19,650.00	0.00	19,650.00	0.00	0.00
Support Serv - Central - Other	83,135.61	0.00	83,135.61	0.00	0.00
Support Serv - Other	289,587.84	0.00	289,587.84	0.00	0.00
Community Services	70,083.78	0.00	70,083.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,512,900.02	714,426.04	798,473.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,304,143.96	1,304,143.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	264,778.37	264,778.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,244,172.80</b>	<b>2,621,956.99</b>	<b>14,170,898.09</b>	<b>1,451,317.72</b>	<b>249,979.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25070 Genesee School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,651,904.31	0.00	5,651,904.31	0.00	0.00
Support Serv - Pupil	582,309.92	0.00	582,309.92	0.00	0.00
Support Serv - Instructional	319,828.07	0.00	319,828.07	0.00	0.00
Support Serv - Board of Ed	93,599.31	0.00	93,599.31	0.00	0.00
Support Serv - Executive Adm	395,610.23	0.00	395,610.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	451,961.04	7,056.65	444,904.39	0.00	0.00
Support Serv - Business	111,388.45	41.18	7,788.90	103,558.37	103,558.37
Operations and Maintenance	930,986.17	112,576.61	24,669.31	793,740.25	0.00
Pupil Transportation	234,276.65	0.00	234,276.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,107.50	0.00	3,107.50	0.00	0.00
Support Serv - Staff & Personnel	4,718.31	0.00	0.00	4,718.31	4,718.31
Support Serv - Technology	178,900.16	0.00	4,090.28	174,809.88	174,809.88
Support Serv - Pupil Accounting	30,676.37	0.00	30,676.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,145.53	13,630.00	217,515.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	980,400.03	980,400.03	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,110.87	0.00	9,110.87	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	589,218.29	334,472.42	254,745.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	54,740.63	54,740.63	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,841,056.62	1,841,056.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,350.00	9,350.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,704,288.46</b>	<b>3,353,324.14</b>	<b>8,274,137.51</b>	<b>1,076,826.81</b>	<b>283,086.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25100 Fenton Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	25,447,543.11	25,020.63	25,422,522.48	0.00	0.00
Support Serv - Pupil	3,597,338.35	0.00	3,597,338.35	0.00	0.00
Support Serv - Instructional	1,669,517.21	48,027.76	1,621,489.45	0.00	0.00
Support Serv - Board of Ed	114,274.25	0.00	114,274.25	0.00	0.00
Support Serv - Executive Adm	709,260.45	0.00	709,260.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,236,020.56	189.99	2,235,830.57	0.00	0.00
Support Serv - Business	620,210.25	21,563.69	38,915.82	559,730.74	559,730.74
Operations and Maintenance	3,001,002.90	0.00	62,686.80	2,938,316.10	0.00
Pupil Transportation	958,580.23	0.00	958,580.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,541.85	0.00	51,541.85	0.00	0.00
Support Serv - Staff & Personnel	119,572.50	0.00	23,650.60	95,921.90	95,921.90
Support Serv - Technology	154,357.45	0.00	0.00	154,357.45	154,357.45
Support Serv - Pupil Accounting	44,370.00	0.00	44,370.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,916.60	65,250.00	755,666.60	0.00	0.00
Community Services	17,545.08	0.00	17,545.08	0.00	0.00
Payments to Government Agencies	629,737.00	629,737.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	372,279.61	0.00	372,279.61	0.00	0.00
Support Serv - Pupil	4,687.61	0.00	4,687.61	0.00	0.00
Support Serv - Instructional	115,314.60	0.00	115,314.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	200.00	0.00	200.00	0.00	0.00
Pupil Transportation	212.50	0.00	212.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	84.00	0.00	84.00	0.00	0.00
Support Serv - Staff & Personnel	1,377.97	0.00	1,377.97	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,603,543.14	772,665.04	1,830,878.10	0.00	0.00
Community Services	602,364.09	77,510.80	524,853.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,531.94	14,531.94	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,832,326.97	5,832,326.97	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,052,820.96	2,052,820.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	132,325.00	0.00	132,325.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,923,856.18</b>	<b>9,539,644.78</b>	<b>38,635,885.21</b>	<b>3,748,326.19</b>	<b>810,010.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25110 Kearsley Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,439,413.70	19,337.00	21,420,076.70	0.00	0.00
Support Serv - Pupil	3,188,949.72	0.00	3,188,949.72	0.00	0.00
Support Serv - Instructional	1,457,366.15	0.00	1,457,366.15	0.00	0.00
Support Serv - Board of Ed	86,338.50	0.00	86,338.50	0.00	0.00
Support Serv - Executive Adm	404,268.33	0.00	404,268.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,099,372.10	0.00	2,099,372.10	0.00	0.00
Support Serv - Business	245,479.92	0.00	5,932.89	239,547.03	239,547.03
Operations and Maintenance	3,514,615.75	14,248.00	1,139,462.24	2,360,905.51	0.00
Pupil Transportation	1,521,702.67	224,662.00	1,297,040.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	71,697.41	0.00	71,697.41	0.00	0.00
Support Serv - Staff & Personnel	343,229.07	0.00	40,619.96	302,609.11	302,609.11
Support Serv - Technology	674,537.29	0.00	346,559.15	327,978.14	327,978.14
Support Serv - Pupil Accounting	25,228.28	0.00	25,228.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	668,606.98	31,685.00	636,921.98	0.00	0.00
Community Services	178,945.59	0.00	178,945.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	129,363.98	121,596.50	7,767.48	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,374.48	0.00	0.00	30,374.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,471,713.45	1,093,468.65	1,378,244.80	0.00	0.00
Community Services	1,060,605.39	0.00	1,060,605.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	193,448.59	193,448.59	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	630,732.23	630,732.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,243,258.83	5,243,258.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,679,248.41</b>	<b>7,572,436.80</b>	<b>34,845,397.34</b>	<b>3,261,414.27</b>	<b>870,134.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25120 Flushing Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	33,345,243.75	663,240.21	32,682,003.54	0.00	0.00
Support Serv - Pupil	3,366,892.76	0.00	3,366,892.76	0.00	0.00
Support Serv - Instructional	1,350,490.76	0.00	1,350,490.76	0.00	0.00
Support Serv - Board of Ed	80,984.15	0.00	80,984.15	0.00	0.00
Support Serv - Executive Adm	387,967.02	0.00	387,967.02	0.00	0.00
Support Serv - Grant Writer	31,996.33	0.00	31,996.33	0.00	0.00
Support Serv - School Adm	2,629,049.88	0.00	2,629,049.88	0.00	0.00
Support Serv - Business	577,473.96	376.07	65,796.88	511,301.01	511,301.01
Operations and Maintenance	4,679,296.53	85,198.98	280,618.88	4,313,478.67	0.00
Pupil Transportation	1,913,769.88	22,950.00	1,890,819.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	112,988.28	4,770.00	108,218.28	0.00	0.00
Support Serv - Staff & Personnel	381,637.38	0.00	29,713.57	351,923.81	351,923.81
Support Serv - Technology	524,668.06	31,500.00	118,824.50	374,343.56	374,343.56
Support Serv - Pupil Accounting	7,381.75	0.00	7,381.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	901,539.64	22,886.17	878,653.47	0.00	0.00
Community Services	45,447.18	0.00	45,447.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419.18	0.00	419.18	0.00	0.00
Support Serv - Business	26,503.81	0.00	0.00	26,503.81	26,503.81
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,496.97	0.00	1,496.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,555,540.74	1,123,842.41	1,431,698.33	0.00	0.00
Community Services	568,629.15	0.00	568,629.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,180.00	0.00	19,180.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,823,862.50	2,823,862.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	653,837.14	653,837.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,291,496.70	4,291,496.70	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>61,277,793.50</b>	<b>9,723,960.18</b>	<b>45,976,282.46</b>	<b>5,577,550.86</b>	<b>1,264,072.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25130 Atherton Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,004,283.79	147,821.78	5,856,462.01	0.00	0.00
Support Serv - Pupil	861,016.84	0.00	861,016.84	0.00	0.00
Support Serv - Instructional	648,152.29	0.00	648,152.29	0.00	0.00
Support Serv - Board of Ed	105,799.99	0.00	105,799.99	0.00	0.00
Support Serv - Executive Adm	487,912.30	0.00	487,912.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	710,380.70	0.00	710,380.70	0.00	0.00
Support Serv - Business	211,378.88	0.00	827.88	210,551.00	210,551.00
Operations and Maintenance	1,755,551.17	658,108.47	250,806.91	846,635.79	0.00
Pupil Transportation	328,844.01	0.00	328,844.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,650.72	0.00	10,650.72	0.00	0.00
Support Serv - Technology	159,601.64	0.00	19,976.07	139,625.57	139,625.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,370.49	0.00	207,370.49	0.00	0.00
Community Services	2,535.91	0.00	2,535.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	828,418.32	310,241.53	518,176.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	698,100.00	698,100.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,550,346.80	3,550,346.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,570,343.85</b>	<b>5,364,618.58</b>	<b>10,008,912.91</b>	<b>1,196,812.36</b>	<b>350,176.57</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25140 Davison Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	40,679,523.71	97,748.88	40,581,774.83	0.00	0.00
Support Serv - Pupil	5,351,038.86	317.99	5,350,720.87	0.00	0.00
Support Serv - Instructional	3,332,132.05	0.00	3,332,132.05	0.00	0.00
Support Serv - Board of Ed	99,252.34	0.00	99,252.34	0.00	0.00
Support Serv - Executive Adm	460,045.61	0.00	460,045.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,477,057.12	0.00	4,477,057.12	0.00	0.00
Support Serv - Business	1,032,117.17	128,182.92	12,914.52	891,019.73	891,019.73
Operations and Maintenance	6,868,166.98	7,171.00	753,001.68	6,107,994.30	0.00
Pupil Transportation	3,171,637.00	343,100.00	2,828,537.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	205,376.40	0.00	205,376.40	0.00	0.00
Support Serv - Staff & Personnel	566,931.16	0.00	10,982.71	555,948.45	555,948.45
Support Serv - Technology	1,111,048.93	90,111.41	313,445.23	707,492.29	707,492.29
Support Serv - Pupil Accounting	90,210.47	0.00	90,210.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,283,623.60	0.00	1,283,623.60	0.00	0.00
Community Services	1,090,796.15	403,200.47	687,595.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,287,843.46	1,802,735.00	2,485,108.46	0.00	0.00
Community Services	518,052.73	0.00	518,052.73	0.00	0.00
Payments to Government Agencies	260.00	260.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,239,802.36	5,239,802.36	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,867,347.16	21,867,347.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>101,732,263.26</b>	<b>29,979,977.19</b>	<b>63,489,831.30</b>	<b>8,262,454.77</b>	<b>2,154,460.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25150 Clio Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,220,042.49	288,754.38	18,931,288.11	0.00	0.00
Support Serv - Pupil	1,684,863.98	0.00	1,684,863.98	0.00	0.00
Support Serv - Instructional	1,098,579.52	0.00	1,098,579.52	0.00	0.00
Support Serv - Board of Ed	107,589.12	0.00	107,589.12	0.00	0.00
Support Serv - Executive Adm	339,962.35	4,933.24	335,029.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,011,955.38	0.00	2,011,955.38	0.00	0.00
Support Serv - Business	469,256.69	22,202.38	0.00	447,054.31	447,054.31
Operations and Maintenance	4,300,841.28	659,467.66	290,932.86	3,350,440.76	0.00
Pupil Transportation	1,421,555.62	0.00	1,421,555.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,975.26	0.00	51,975.26	0.00	0.00
Support Serv - Staff & Personnel	52,635.03	0.00	1,120.00	51,515.03	51,515.03
Support Serv - Technology	877,628.96	279,700.25	176,380.60	421,548.11	421,548.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,361.19	145,612.10	570,749.09	0.00	0.00
Community Services	386,865.82	0.00	386,865.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	468,932.80	0.00	468,932.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,539,151.09	677,200.14	861,950.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	157,279.75	157,279.75	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,852,592.96	2,852,592.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,385,029.95	10,385,029.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,143,099.24</b>	<b>15,472,772.81</b>	<b>28,399,768.22</b>	<b>4,270,558.21</b>	<b>920,117.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25180 Swartz Creek Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	25,329,348.79	7,838.35	25,321,510.44	0.00	0.00
Support Serv - Pupil	3,789,854.83	0.00	3,789,854.83	0.00	0.00
Support Serv - Instructional	1,851,636.37	0.00	1,851,636.37	0.00	0.00
Support Serv - Board of Ed	54,692.06	0.00	54,692.06	0.00	0.00
Support Serv - Executive Adm	740,382.79	0.00	740,382.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,776,059.18	0.00	2,776,059.18	0.00	0.00
Support Serv - Business	904,776.75	121,802.93	124,441.12	658,532.70	658,532.70
Operations and Maintenance	3,907,511.96	23,268.55	155,246.34	3,728,997.07	0.00
Pupil Transportation	1,835,918.53	99,940.00	1,735,978.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	83,782.10	0.00	83,782.10	0.00	0.00
Support Serv - Staff & Personnel	1,714,170.24	0.00	1,397,974.43	316,195.81	316,195.81
Support Serv - Technology	187,398.99	0.00	187,398.99	0.00	0.00
Support Serv - Pupil Accounting	79,859.32	0.00	79,859.32	0.00	0.00
Support Serv - Central - Other	601,646.88	0.00	601,646.88	0.00	0.00
Support Serv - Other	791,809.58	5,000.00	786,809.58	0.00	0.00
Community Services	268,898.12	3,381.41	265,516.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	418,931.85	418,931.85	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,242,514.00	1,027,490.15	1,215,023.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,616,539.22	4,616,539.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,406,277.46	7,406,277.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,602,009.02</b>	<b>13,730,469.92</b>	<b>41,167,813.52</b>	<b>4,703,725.58</b>	<b>974,728.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25200 Lake Fenton Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,642,958.46	128,407.73	15,514,550.73	0.00	0.00
Support Serv - Pupil	1,850,320.50	0.00	1,850,320.50	0.00	0.00
Support Serv - Instructional	840,899.80	0.00	840,899.80	0.00	0.00
Support Serv - Board of Ed	136,983.79	0.00	136,983.79	0.00	0.00
Support Serv - Executive Adm	503,061.99	599.99	502,462.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,346,875.75	35,967.70	1,310,908.05	0.00	0.00
Support Serv - Business	530,631.54	21,944.79	54,030.39	454,656.36	454,656.36
Operations and Maintenance	2,531,050.49	26,866.50	39,545.02	2,464,638.97	0.00
Pupil Transportation	713,084.01	0.00	713,084.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,942.23	0.00	1,942.23	0.00	0.00
Support Serv - Staff & Personnel	60,790.75	0.00	19,499.95	41,290.80	41,290.80
Support Serv - Technology	391,482.58	2,794.00	158.00	388,530.58	388,530.58
Support Serv - Pupil Accounting	24,928.51	0.00	24,928.51	0.00	0.00
Support Serv - Central - Other	21,236.15	0.00	21,236.15	0.00	0.00
Support Serv - Other	694,234.62	24,227.00	670,007.62	0.00	0.00
Community Services	99,078.75	0.00	99,078.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	603,135.42	603,135.42	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	139,993.64	18,032.95	121,960.69	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	983.59	0.00	379.50	604.09	604.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,403,183.88	464,450.57	938,733.31	0.00	0.00
Community Services	494,923.76	0.00	494,923.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,719,838.76	3,719,838.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,353,398.53	1,353,398.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,105,017.50</b>	<b>6,399,663.94</b>	<b>23,355,632.76</b>	<b>3,349,720.80</b>	<b>885,081.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25210 Westwood Heights Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,191,840.64	220,412.14	14,971,428.50	0.00	0.00
Support Serv - Pupil	2,989,264.34	1,422.56	2,987,841.78	0.00	0.00
Support Serv - Instructional	1,178,101.89	44,680.58	1,133,421.31	0.00	0.00
Support Serv - Board of Ed	78,180.89	0.00	78,180.89	0.00	0.00
Support Serv - Executive Adm	641,743.15	232.13	641,511.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,116,545.73	1,835.98	1,114,709.75	0.00	0.00
Support Serv - Business	285,177.88	51,052.58	0.00	234,125.30	234,125.30
Operations and Maintenance	2,870,696.19	21,698.88	668,003.00	2,180,994.31	0.00
Pupil Transportation	715,102.09	0.00	715,102.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	233,059.01	3,510.00	229,549.01	0.00	0.00
Support Serv - Staff & Personnel	11,672.27	0.00	0.00	11,672.27	11,672.27
Support Serv - Technology	487,206.57	80,891.45	5,940.00	400,375.12	400,375.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	474,955.46	0.00	474,955.46	0.00	0.00
Community Services	120,267.98	0.00	120,267.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	800,274.89	795,766.89	4,508.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,382,821.26	706,322.51	676,498.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	78,972.83	78,972.83	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	581,712.50	581,712.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	75,533.89	75,533.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,313,129.46</b>	<b>2,664,044.92</b>	<b>23,821,917.54</b>	<b>2,827,167.00</b>	<b>646,172.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25230 Bentley Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,745,954.67	6,132.60	5,739,822.07	0.00	0.00
Support Serv - Pupil	542,802.99	0.00	542,802.99	0.00	0.00
Support Serv - Instructional	283,003.43	0.00	283,003.43	0.00	0.00
Support Serv - Board of Ed	93,356.03	0.00	93,356.03	0.00	0.00
Support Serv - Executive Adm	349,727.58	0.00	349,727.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	708,363.28	0.00	708,363.28	0.00	0.00
Support Serv - Business	147,995.75	0.00	6,000.00	141,995.75	141,995.75
Operations and Maintenance	1,030,199.68	50,704.15	6,000.00	973,495.53	0.00
Pupil Transportation	504,787.29	193,806.00	310,981.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,295.04	0.00	50,295.04	0.00	0.00
Support Serv - Staff & Personnel	10,408.50	0.00	3,000.00	7,408.50	7,408.50
Support Serv - Technology	191,978.85	0.00	0.00	191,978.85	191,978.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,014.58	0.00	327,014.58	0.00	0.00
Community Services	8,781.87	0.00	8,781.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,686,662.49	1,686,662.49	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,835.85	0.00	4,835.85	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,730.92	0.00	31,520.93	209.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	815,027.57	402,213.46	412,814.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	193,101.97	193,101.97	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	700,353.16	700,353.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,426,381.50</b>	<b>3,232,973.83</b>	<b>8,878,319.05</b>	<b>1,315,088.62</b>	<b>341,383.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25240 Beecher Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,672,452.57	0.00	5,672,452.57	0.00	0.00
Support Serv - Pupil	1,021,270.22	0.00	1,021,270.22	0.00	0.00
Support Serv - Instructional	794,184.32	0.00	794,184.32	0.00	0.00
Support Serv - Board of Ed	152,125.34	0.00	152,125.34	0.00	0.00
Support Serv - Executive Adm	320,924.97	0.00	320,924.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	413,608.58	0.00	413,608.58	0.00	0.00
Support Serv - Business	227,447.17	275.90	171,874.00	55,297.27	55,297.27
Operations and Maintenance	1,756,487.10	44,238.85	912,015.69	800,232.56	0.00
Pupil Transportation	594,635.04	0.00	594,635.04	0.00	0.00
Support Serv - Planning & Research	1,650.00	0.00	1,650.00	0.00	0.00
Support Serv - Communication	4,025.06	0.00	4,025.06	0.00	0.00
Support Serv - Staff & Personnel	103,120.17	1,699.00	45,521.88	55,899.29	55,899.29
Support Serv - Technology	142,651.67	0.00	112,854.59	29,797.08	29,797.08
Support Serv - Pupil Accounting	65,138.69	0.00	65,138.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,636.91	0.00	160,636.91	0.00	0.00
Community Services	248,370.04	0.00	248,370.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,191,677.59	1,557,406.38	634,271.21	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	551,242.80	213,568.52	337,674.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	375,100.00	375,100.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,796,748.24</b>	<b>2,192,288.65</b>	<b>11,663,233.39</b>	<b>941,226.20</b>	<b>140,993.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25250 Linden Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,278,821.35	0.00	20,278,821.35	0.00	0.00
Support Serv - Pupil	2,520,901.63	0.00	2,520,901.63	0.00	0.00
Support Serv - Instructional	1,340,212.21	0.00	1,340,212.21	0.00	0.00
Support Serv - Board of Ed	144,028.18	50,000.00	94,028.18	0.00	0.00
Support Serv - Executive Adm	389,299.00	0.00	389,299.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,795,253.33	0.00	1,795,253.33	0.00	0.00
Support Serv - Business	573,628.33	63,257.80	0.00	510,370.53	510,370.53
Operations and Maintenance	2,703,419.50	201,655.00	25,748.68	2,476,015.82	0.00
Pupil Transportation	1,337,260.54	0.00	1,337,260.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	169,716.29	0.00	0.00	169,716.29	169,716.29
Support Serv - Technology	697,941.91	0.00	0.00	697,941.91	697,941.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	613,057.85	0.00	613,057.85	0.00	0.00
Community Services	195,190.29	65,000.00	130,190.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	228,041.32	0.00	228,041.32	0.00	0.00
Support Serv - Pupil	57,294.71	0.00	57,294.71	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,003.01	0.00	12,003.01	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,499,676.52	601,586.30	898,090.22	0.00	0.00
Community Services	477,513.71	0.00	477,513.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,432,789.59	3,432,789.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,121,532.36	13,121,532.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,587,581.63</b>	<b>17,535,821.05</b>	<b>30,197,716.03</b>	<b>3,854,044.55</b>	<b>1,378,028.73</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25260 Montrose Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,775,725.30	234,502.53	12,541,222.77	0.00	0.00
Support Serv - Pupil	809,742.68	0.00	809,742.68	0.00	0.00
Support Serv - Instructional	900,569.70	40,386.95	860,182.75	0.00	0.00
Support Serv - Board of Ed	45,393.86	0.00	45,393.86	0.00	0.00
Support Serv - Executive Adm	474,276.09	0.00	474,276.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,057,070.31	0.00	1,057,070.31	0.00	0.00
Support Serv - Business	332,254.48	0.00	0.00	332,254.48	332,254.48
Operations and Maintenance	1,974,298.27	267,426.45	25,782.46	1,681,089.36	0.00
Pupil Transportation	685,682.80	65,796.51	619,886.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,333.80	0.00	11,333.80	0.00	0.00
Support Serv - Staff & Personnel	8,185.46	0.00	4,245.50	3,939.96	3,939.96
Support Serv - Technology	232,438.74	29,563.82	39,448.51	163,426.41	163,426.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,227.73	87,810.84	304,416.89	0.00	0.00
Community Services	149,900.81	0.00	149,900.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	784,603.53	784,603.53	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,583,870.18	643,587.15	940,283.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,717.00	24,717.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,022,209.45	2,022,209.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	80,555.88	80,555.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,345,056.07</b>	<b>4,281,160.11</b>	<b>17,883,185.75</b>	<b>2,180,710.21</b>	<b>499,620.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25280 Lakeville Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,998,530.81	0.00	7,998,530.81	0.00	0.00
Support Serv - Pupil	1,047,597.11	0.00	1,047,597.11	0.00	0.00
Support Serv - Instructional	390,088.51	0.00	390,088.51	0.00	0.00
Support Serv - Board of Ed	253,347.45	0.00	253,347.45	0.00	0.00
Support Serv - Executive Adm	283,952.73	0.00	283,952.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	766,902.14	0.00	766,902.14	0.00	0.00
Support Serv - Business	240,266.77	54,838.69	9,751.41	175,676.67	175,676.67
Operations and Maintenance	1,317,443.61	12,293.85	24,115.94	1,281,033.82	0.00
Pupil Transportation	1,066,333.06	0.00	1,066,333.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,307.90	0.00	2,307.90	0.00	0.00
Support Serv - Staff & Personnel	27,949.10	0.00	9,717.20	18,231.90	18,231.90
Support Serv - Technology	181,696.08	32,820.00	7,461.31	141,414.77	141,414.77
Support Serv - Pupil Accounting	12,715.03	0.00	12,715.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,961.10	5,595.00	319,366.10	0.00	0.00
Community Services	109,510.85	0.00	109,510.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,140.00	76,140.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	795,413.51	326,435.76	468,977.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,056,727.46	1,056,727.46	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	441,889.85	441,889.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,393,773.07</b>	<b>2,006,740.61</b>	<b>12,770,675.30</b>	<b>1,616,357.16</b>	<b>335,323.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25902 Woodland Park Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,076,162.77	0.00	2,076,162.77	0.00	0.00
Support Serv - Pupil	191,428.91	0.00	191,428.91	0.00	0.00
Support Serv - Instructional	51,462.02	0.00	51,462.02	0.00	0.00
Support Serv - Board of Ed	91,066.39	0.00	91,066.39	0.00	0.00
Support Serv - Executive Adm	217,223.79	0.00	217,223.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,461.25	0.00	186,461.25	0.00	0.00
Support Serv - Business	74,134.23	2,547.49	4,597.90	66,988.84	66,988.84
Operations and Maintenance	340,846.32	7,272.63	14,705.96	318,867.73	0.00
Pupil Transportation	100,512.25	0.00	100,512.25	0.00	0.00
Support Serv - Planning & Research	1,913.71	0.00	1,913.71	0.00	0.00
Support Serv - Communication	5,125.91	0.00	5,125.91	0.00	0.00
Support Serv - Staff & Personnel	22,219.05	0.00	2,188.69	20,030.36	20,030.36
Support Serv - Technology	104,012.05	0.00	41,111.72	62,900.33	62,900.33
Support Serv - Pupil Accounting	21,645.94	0.00	21,645.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,580.24	0.00	46,580.24	0.00	0.00
Community Services	5,723.48	0.00	5,723.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,229.50	0.00	7,229.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,246.25	148,406.78	73,839.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	339,399.00	339,399.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	258,437.50	258,437.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,363,830.56</b>	<b>756,063.40</b>	<b>3,138,979.90</b>	<b>468,787.26</b>	<b>149,919.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25903 Grand Blanc Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,297,001.00	0.00	2,297,001.00	0.00	0.00
Support Serv - Pupil	168,731.00	0.00	168,731.00	0.00	0.00
Support Serv - Instructional	106,459.00	0.00	106,459.00	0.00	0.00
Support Serv - Board of Ed	52,642.00	0.00	52,642.00	0.00	0.00
Support Serv - Executive Adm	419,344.00	0.00	419,344.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,082.00	0.00	281,082.00	0.00	0.00
Support Serv - Business	31,149.00	21,463.00	0.00	9,686.00	9,686.00
Operations and Maintenance	370,848.00	37,877.00	8,317.00	324,654.00	0.00
Pupil Transportation	496,750.00	0.00	496,750.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	194,989.00	33,406.00	47,286.00	114,297.00	114,297.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,269.00	0.00	58,269.00	0.00	0.00
Community Services	61,596.00	0.00	61,596.00	0.00	0.00
Payments to Government Agencies	2,685.00	2,685.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	357,090.00	177,582.00	179,508.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	491,650.00	491,650.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,390,285.00</b>	<b>764,663.00</b>	<b>4,176,985.00</b>	<b>448,637.00</b>	<b>123,983.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25904 Northridge Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,198,507.53	15,363.50	1,183,144.03	0.00	0.00
Support Serv - Pupil	182,640.68	0.00	182,640.68	0.00	0.00
Support Serv - Instructional	322,771.20	14,670.00	308,101.20	0.00	0.00
Support Serv - Board of Ed	21,090.07	0.00	21,090.07	0.00	0.00
Support Serv - Executive Adm	199,626.93	0.00	199,626.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,255.37	0.00	250,255.37	0.00	0.00
Support Serv - Business	98,492.81	4,258.56	17,073.13	77,161.12	77,161.12
Operations and Maintenance	421,343.68	71,058.70	116,593.32	233,691.66	0.00
Pupil Transportation	54,285.00	0.00	54,285.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,959.27	0.00	14,959.27	0.00	0.00
Support Serv - Staff & Personnel	33,608.78	0.00	1,100.00	32,508.78	32,508.78
Support Serv - Technology	40,768.71	15,210.29	1,032.72	24,525.70	24,525.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,026.10	0.00	16,026.10	0.00	0.00
Community Services	27,662.16	0.00	27,662.16	0.00	0.00
Payments to Government Agencies	4,011.00	4,011.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,315.10	39,401.17	298,913.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,224,364.39</b>	<b>163,973.22</b>	<b>2,692,503.91</b>	<b>367,887.26</b>	<b>134,195.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25905 International Academy of Flint**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,705,196.26	0.00	4,705,196.26	0.00	0.00
Support Serv - Pupil	1,030,326.75	0.00	1,030,326.75	0.00	0.00
Support Serv - Instructional	1,499,940.13	0.00	1,499,940.13	0.00	0.00
Support Serv - Board of Ed	59,956.78	0.00	59,956.78	0.00	0.00
Support Serv - Executive Adm	273,298.03	0.00	273,298.03	0.00	0.00
Support Serv - Grant Writer	35,503.00	0.00	35,503.00	0.00	0.00
Support Serv - School Adm	431,724.42	0.00	431,724.42	0.00	0.00
Support Serv - Business	87,127.49	0.00	0.00	87,127.49	87,127.49
Operations and Maintenance	1,007,293.76	1,506.93	230,939.51	774,847.32	0.00
Pupil Transportation	201,286.95	0.00	201,286.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	224,035.05	0.00	10,400.00	213,635.05	213,635.05
Support Serv - Technology	310,977.96	0.00	5,225.00	305,752.96	305,752.96
Support Serv - Pupil Accounting	54,727.43	0.00	54,727.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,279.97	0.00	174,279.97	0.00	0.00
Community Services	43,985.19	0.00	43,985.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	985,784.06	985,784.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	116.00	0.00	0.00	116.00	116.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	601,253.02	401,853.21	199,399.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,196,967.38	1,196,967.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	142,421.67	142,421.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,066,201.30</b>	<b>2,728,533.25</b>	<b>8,956,189.23</b>	<b>1,381,478.82</b>	<b>606,631.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25907 Linden Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,846,936.00	0.00	4,846,936.00	0.00	0.00
Support Serv - Pupil	437,574.00	0.00	437,574.00	0.00	0.00
Support Serv - Instructional	1,151,167.00	0.00	1,151,167.00	0.00	0.00
Support Serv - Board of Ed	129,662.00	0.00	129,662.00	0.00	0.00
Support Serv - Executive Adm	284,307.00	0.00	284,307.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,047.00	0.00	747,047.00	0.00	0.00
Support Serv - Business	221,260.00	0.00	0.00	221,260.00	221,260.00
Operations and Maintenance	1,272,213.00	0.00	3,414.00	1,268,799.00	0.00
Pupil Transportation	445,748.00	0.00	445,748.00	0.00	0.00
Support Serv - Planning & Research	15,297.00	0.00	15,297.00	0.00	0.00
Support Serv - Communication	65,934.00	0.00	65,934.00	0.00	0.00
Support Serv - Staff & Personnel	368,848.00	0.00	0.00	368,848.00	368,848.00
Support Serv - Technology	161,961.00	0.00	10,846.00	151,115.00	151,115.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	59,424.00	0.00	59,424.00	0.00	0.00
Support Serv - Other	37,221.00	0.00	37,221.00	0.00	0.00
Community Services	126,881.00	0.00	126,881.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	406,329.00	406,329.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,778,437.00</b>	<b>406,329.00</b>	<b>8,362,086.00</b>	<b>2,010,022.00</b>	<b>741,223.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25909 Burton Glen Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,591,768.00	0.00	4,591,768.00	0.00	0.00
Support Serv - Pupil	596,259.00	0.00	596,259.00	0.00	0.00
Support Serv - Instructional	1,058,929.00	0.00	1,058,929.00	0.00	0.00
Support Serv - Board of Ed	57,064.00	0.00	57,064.00	0.00	0.00
Support Serv - Executive Adm	288,154.00	0.00	288,154.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	739,457.00	0.00	739,457.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,381,706.00	0.00	391.00	1,381,315.00	0.00
Pupil Transportation	374,377.00	0.00	374,377.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	17,301.00	0.00	17,301.00	0.00	0.00
Support Serv - Staff & Personnel	126,976.00	0.00	0.00	126,976.00	126,976.00
Support Serv - Technology	29,322.00	0.00	15,632.00	13,690.00	13,690.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,426.00	0.00	19,426.00	0.00	0.00
Support Serv - Other	4,316.00	0.00	4,316.00	0.00	0.00
Community Services	105,667.00	0.00	105,667.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	410,596.00	410,596.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,901,071.00</b>	<b>410,596.00</b>	<b>7,877,174.00</b>	<b>1,613,301.00</b>	<b>231,986.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25910 Richfield Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,551,831.43	11,147.01	3,540,684.42	0.00	0.00
Support Serv - Pupil	625,642.35	0.00	625,642.35	0.00	0.00
Support Serv - Instructional	447,099.08	0.00	447,099.08	0.00	0.00
Support Serv - Board of Ed	141,787.59	0.00	141,787.59	0.00	0.00
Support Serv - Executive Adm	608,224.72	0.00	608,224.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	468,775.43	0.00	468,775.43	0.00	0.00
Support Serv - Business	3,106.23	0.00	0.00	3,106.23	3,106.23
Operations and Maintenance	819,400.86	23,808.71	70,804.26	724,787.89	0.00
Pupil Transportation	693,584.97	0.00	693,584.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	185,379.94	0.00	0.00	185,379.94	185,379.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,359.88	0.00	12,359.88	0.00	0.00
Community Services	93,527.34	0.00	93,527.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	201,009.00	201,009.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	802,854.53	549,341.08	253,513.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	405,900.00	405,900.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,060,483.35</b>	<b>1,191,205.80</b>	<b>6,956,003.49</b>	<b>913,274.06</b>	<b>188,486.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25911 Madison Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,843,982.16	16,231.50	5,827,750.66	0.00	0.00
Support Serv - Pupil	213,567.91	0.00	213,567.91	0.00	0.00
Support Serv - Instructional	40,676.23	0.00	40,676.23	0.00	0.00
Support Serv - Board of Ed	34,572.59	0.00	34,572.59	0.00	0.00
Support Serv - Executive Adm	978,032.55	0.00	978,032.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,395.59	31,481.00	559,914.59	0.00	0.00
Support Serv - Business	765.27	716.33	0.00	48.94	48.94
Operations and Maintenance	1,042,160.36	193,622.78	193,453.18	655,084.40	0.00
Pupil Transportation	683,185.06	267,635.75	415,549.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,662.14	0.00	43,662.14	0.00	0.00
Support Serv - Other	207,488.49	0.00	207,488.49	0.00	0.00
Community Services	75,006.96	0.00	75,006.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	96,161.50	0.00	96,161.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	507,279.18	329,095.82	178,183.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	657,641.07	657,641.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,015,577.06</b>	<b>1,496,424.25</b>	<b>8,864,019.47</b>	<b>655,133.34</b>	<b>48.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25912 The New Standard Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,669,516.29	8,683.52	5,660,832.77	0.00	0.00
Support Serv - Pupil	149,129.39	0.00	149,129.39	0.00	0.00
Support Serv - Instructional	284,496.99	0.00	284,496.99	0.00	0.00
Support Serv - Board of Ed	55,838.15	0.00	55,838.15	0.00	0.00
Support Serv - Executive Adm	910,176.41	0.00	910,176.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,527.62	28,466.29	357,061.33	0.00	0.00
Support Serv - Business	119.00	119.00	0.00	0.00	0.00
Operations and Maintenance	1,530,708.57	240,105.82	493,166.05	797,436.70	0.00
Pupil Transportation	1,020,053.86	563,281.42	456,772.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,103.70	0.00	0.00	97,103.70	97,103.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	425,440.88	0.00	425,440.88	0.00	0.00
Community Services	1,919.17	0.00	1,919.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,495.65	51,495.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	755,028.30	467,679.29	287,349.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,336,553.98</b>	<b>1,359,830.99</b>	<b>9,082,182.59</b>	<b>894,540.40</b>	<b>97,103.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25914 Greater Heights Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,504,241.00	0.00	1,504,241.00	0.00	0.00
Support Serv - Pupil	130,897.00	0.00	130,897.00	0.00	0.00
Support Serv - Instructional	214,197.00	0.00	214,197.00	0.00	0.00
Support Serv - Board of Ed	19,895.00	0.00	19,895.00	0.00	0.00
Support Serv - Executive Adm	403,799.00	0.00	403,799.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,540.00	0.00	271,540.00	0.00	0.00
Support Serv - Business	1,624.00	0.00	0.00	1,624.00	1,624.00
Operations and Maintenance	407,325.00	42,355.00	49,819.00	315,151.00	0.00
Pupil Transportation	59,460.00	0.00	59,460.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	47,467.00	0.00	0.00	47,467.00	47,467.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,991.00	0.00	7,991.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	240,210.00	240,210.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,643.74	264,009.74	41,634.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,614,289.74</b>	<b>546,574.74</b>	<b>2,703,473.00</b>	<b>364,242.00</b>	<b>49,091.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25915 WAY Academy - Flint**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	644,405.72	0.00	644,405.72	0.00	0.00
Support Serv - Pupil	164,511.87	0.00	164,511.87	0.00	0.00
Support Serv - Instructional	138,669.33	0.00	138,669.33	0.00	0.00
Support Serv - Board of Ed	25,302.66	1,820.75	23,481.91	0.00	0.00
Support Serv - Executive Adm	55,329.62	0.00	55,329.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,961.77	0.00	61,961.77	0.00	0.00
Support Serv - Business	57,415.16	0.00	0.00	57,415.16	57,415.16
Operations and Maintenance	202,242.62	0.00	41,332.31	160,910.31	0.00
Pupil Transportation	3,533.15	0.00	3,533.15	0.00	0.00
Support Serv - Planning & Research	46,350.81	0.00	46,350.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	92,190.33	12,348.80	6,256.90	73,584.63	73,584.63
Support Serv - Pupil Accounting	6,999.93	0.00	6,999.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	360.00	0.00	360.00	0.00	0.00
Community Services	4,917.49	0.00	4,917.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,504,190.46</b>	<b>14,169.55</b>	<b>1,198,110.81</b>	<b>291,910.10</b>	<b>130,999.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25916 Eagle's Nest Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	717,518.48	0.00	717,518.48	0.00	0.00
Support Serv - Pupil	34,699.99	0.00	34,699.99	0.00	0.00
Support Serv - Instructional	133,115.39	0.00	133,115.39	0.00	0.00
Support Serv - Board of Ed	291,276.57	0.00	291,276.57	0.00	0.00
Support Serv - Executive Adm	45,225.45	0.00	45,225.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,821.02	0.00	216,821.02	0.00	0.00
Support Serv - Business	196,559.14	0.00	0.00	196,559.14	196,559.14
Operations and Maintenance	576,816.84	0.00	37,317.96	539,498.88	0.00
Pupil Transportation	95,782.10	0.00	95,782.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,110.15	0.00	44,860.15	8,250.00	8,250.00
Support Serv - Technology	1,120.00	0.00	0.00	1,120.00	1,120.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,191.01	0.00	4,191.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,625.81	132,617.56	43,008.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,541,861.95</b>	<b>132,617.56</b>	<b>1,663,816.37</b>	<b>745,428.02</b>	<b>205,929.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25918 Flex High School of Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,090,434.34	5,148.98	1,085,285.36	0.00	0.00
Support Serv - Pupil	100,495.00	0.00	100,495.00	0.00	0.00
Support Serv - Instructional	28,216.44	28,216.44	0.00	0.00	0.00
Support Serv - Board of Ed	18,002.12	0.00	18,002.12	0.00	0.00
Support Serv - Executive Adm	996,752.69	0.00	996,752.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,070.00	14,208.84	258,861.16	0.00	0.00
Support Serv - Business	60,278.36	319.55	0.00	59,958.81	59,958.81
Operations and Maintenance	491,186.27	808.74	0.00	490,377.53	0.00
Pupil Transportation	13,270.34	0.00	13,270.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,316.74	0.00	21,316.74	0.00	0.00
Support Serv - Staff & Personnel	2,898.00	0.00	0.00	2,898.00	2,898.00
Support Serv - Technology	125,931.39	27,648.28	0.00	98,283.11	98,283.11
Support Serv - Pupil Accounting	47,728.50	0.00	47,728.50	0.00	0.00
Support Serv - Central - Other	64,324.35	0.00	64,324.35	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,333,904.54</b>	<b>76,350.83</b>	<b>2,606,036.26</b>	<b>651,517.45</b>	<b>161,139.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**25919 Flint Cultural Center Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,010,845.98	0.00	4,010,845.98	0.00	0.00
Support Serv - Pupil	501,633.42	0.00	501,633.42	0.00	0.00
Support Serv - Instructional	229,140.53	0.00	229,140.53	0.00	0.00
Support Serv - Board of Ed	31,742.86	0.00	31,742.86	0.00	0.00
Support Serv - Executive Adm	572,440.44	0.00	572,440.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,711.80	0.00	168,711.80	0.00	0.00
Support Serv - Business	178,498.34	0.00	0.00	178,498.34	178,498.34
Operations and Maintenance	815,473.21	1,648.92	11,948.00	801,876.29	0.00
Pupil Transportation	3,622.50	0.00	3,622.50	0.00	0.00
Support Serv - Planning & Research	1,232.50	0.00	1,232.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,228.04	0.00	0.00	19,228.04	19,228.04
Support Serv - Technology	180,402.95	0.00	72,000.00	108,402.95	108,402.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,828.38	0.00	62,828.38	0.00	0.00
Community Services	27,856.68	0.00	27,856.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	589,477.28	344,544.14	244,933.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,393,134.91</b>	<b>346,193.06</b>	<b>5,938,936.23</b>	<b>1,108,005.62</b>	<b>306,129.33</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**26010 Beaverton Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,877,966.75	42,936.19	8,835,030.56	0.00	0.00
Support Serv - Pupil	689,364.88	0.00	689,364.88	0.00	0.00
Support Serv - Instructional	330,609.19	86,293.99	244,315.20	0.00	0.00
Support Serv - Board of Ed	106,305.74	0.00	106,305.74	0.00	0.00
Support Serv - Executive Adm	270,947.82	0.00	270,947.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,267.80	0.00	938,267.80	0.00	0.00
Support Serv - Business	471,327.80	0.00	104,242.60	367,085.20	367,085.20
Operations and Maintenance	1,215,446.69	52,325.89	62,580.87	1,100,539.93	0.00
Pupil Transportation	721,587.88	26,600.00	694,987.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,036.67	0.00	23,972.75	2,063.92	2,063.92
Support Serv - Technology	470,805.86	52,890.42	40,000.00	377,915.44	377,915.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	126,644.20	0.00	126,644.20	0.00	0.00
Support Serv - Other	269,040.90	0.00	269,040.90	0.00	0.00
Community Services	3,490.39	0.00	3,490.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,019,583.71	464,605.22	554,978.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	919,300.88	919,300.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,748,348.39	3,748,348.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,205,075.55</b>	<b>5,393,300.98</b>	<b>12,964,170.08</b>	<b>1,847,604.49</b>	<b>747,064.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**26040 Gladwin Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,020,665.33	0.00	12,020,665.33	0.00	0.00
Support Serv - Pupil	1,306,434.45	0.00	1,306,434.45	0.00	0.00
Support Serv - Instructional	646,431.65	0.00	646,431.65	0.00	0.00
Support Serv - Board of Ed	148,055.20	0.00	148,055.20	0.00	0.00
Support Serv - Executive Adm	271,503.17	0.00	271,503.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,247,461.19	0.00	1,247,461.19	0.00	0.00
Support Serv - Business	455,319.36	27,198.94	62,935.00	365,185.42	365,185.42
Operations and Maintenance	2,391,448.59	142,167.79	118,045.42	2,131,235.38	0.00
Pupil Transportation	1,325,445.91	0.00	1,325,445.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,028.63	0.00	515.73	2,512.90	2,512.90
Support Serv - Technology	938,879.74	389,652.79	0.00	549,226.95	549,226.95
Support Serv - Pupil Accounting	74,589.09	0.00	74,589.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455,734.60	0.00	455,734.60	0.00	0.00
Community Services	15,895.61	0.00	15,895.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	259,875.00	259,875.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,463,228.01	696,920.18	766,307.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,136,554.08	1,136,554.08	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	57,432.10	57,432.10	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,217,981.71</b>	<b>2,709,800.88</b>	<b>18,460,020.18</b>	<b>3,048,160.65</b>	<b>916,925.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**27000 Gogebic-Ontonagon ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	89,716.99	46.79	89,670.20	0.00	0.00
Support Serv - Pupil	1,079,088.02	0.00	1,079,088.02	0.00	0.00
Support Serv - Instructional	2,839,834.52	0.00	2,839,834.52	0.00	0.00
Support Serv - Board of Ed	32,486.97	0.00	32,486.97	0.00	0.00
Support Serv - Executive Adm	282,930.48	0.00	282,930.48	0.00	0.00
Support Serv - Grant Writer	61,565.20	0.00	61,565.20	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	578,632.54	418.43	0.00	578,214.11	578,214.11
Operations and Maintenance	120,483.46	0.00	2,400.00	118,083.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,500.00	0.00	0.00	12,500.00	12,500.00
Support Serv - Technology	139,499.90	48,048.03	0.00	91,451.87	91,451.87
Support Serv - Pupil Accounting	5,266.39	0.00	5,266.39	0.00	0.00
Support Serv - Central - Other	263,692.98	0.00	263,692.98	0.00	0.00
Support Serv - Other	35,375.38	35,375.38	0.00	0.00	0.00
Community Services	275,733.40	0.00	275,733.40	0.00	0.00
Payments to Government Agencies	6,097,807.39	6,097,807.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,281,623.90	25,229.60	2,256,394.30	0.00	0.00
Support Serv - Pupil	2,431,960.86	0.00	2,431,960.86	0.00	0.00
Support Serv - Instructional	447,860.92	8,484.38	439,376.54	0.00	0.00
Support Serv - Board of Ed	25,600.87	0.00	25,600.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	157,009.18	4,323.43	0.00	152,685.75	152,685.75
Operations and Maintenance	213,441.54	0.00	53.93	213,387.61	0.00
Pupil Transportation	283,355.69	0.00	283,355.69	0.00	0.00
Support Serv - Planning & Research	74,560.77	0.00	74,560.77	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	42,114.70	0.00	38,615.70	3,499.00	3,499.00
Support Serv - Technology	173,657.40	0.00	0.00	173,657.40	173,657.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	171,822.13	0.00	171,822.13	0.00	0.00
Support Serv - Other	80,862.29	70,369.63	10,492.66	0.00	0.00
Community Services	2,070.63	0.00	2,070.63	0.00	0.00
Payments to Government Agencies	73,380.34	73,380.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,373,934.84</b>	<b>6,363,483.40</b>	<b>10,666,972.24</b>	<b>1,343,479.20</b>	<b>1,012,008.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**27010 Bessemer Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,978,983.83	0.00	2,978,983.83	0.00	0.00
Support Serv - Pupil	34,405.88	0.00	34,405.88	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	29,303.35	0.00	29,303.35	0.00	0.00
Support Serv - Executive Adm	271,390.17	0.00	271,390.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,966.84	0.00	220,966.84	0.00	0.00
Support Serv - Business	15,911.61	9,848.08	0.00	6,063.53	6,063.53
Operations and Maintenance	620,192.25	800.00	157,192.12	462,200.13	0.00
Pupil Transportation	159,926.71	0.00	159,926.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	107,274.53	0.00	30,987.39	76,287.14	76,287.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	139,426.89	0.00	139,426.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	460,366.36	185,975.58	274,390.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	135,640.50	135,640.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,173,788.92</b>	<b>332,264.16</b>	<b>4,296,973.96</b>	<b>544,550.80</b>	<b>82,350.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**27020 Ironwood Area Schools of Gogebic County**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,129,258.39	0.00	6,129,258.39	0.00	0.00
Support Serv - Pupil	367,899.19	0.00	367,899.19	0.00	0.00
Support Serv - Instructional	351,010.07	0.00	351,010.07	0.00	0.00
Support Serv - Board of Ed	82,650.05	0.00	82,650.05	0.00	0.00
Support Serv - Executive Adm	397,014.18	0.00	397,014.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	557,304.80	0.00	557,304.80	0.00	0.00
Support Serv - Business	336,732.12	33,264.92	0.00	303,467.20	303,467.20
Operations and Maintenance	1,042,995.15	15,290.00	4,059.48	1,023,645.67	0.00
Pupil Transportation	286,059.03	0.00	286,059.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,081.48	0.00	14,081.48	0.00	0.00
Support Serv - Staff & Personnel	7,805.28	0.00	7,805.28	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,327.24	0.00	51,327.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,301.80	41,301.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,019.01	248,430.30	487,588.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	867,077.39	867,077.39	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,267.42	1,267.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,269,802.60</b>	<b>1,206,631.83</b>	<b>8,736,057.90</b>	<b>1,327,112.87</b>	<b>303,467.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**27070 Wakefield-Marenisco School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,389,004.42	0.00	2,389,004.42	0.00	0.00
Support Serv - Pupil	123,213.66	0.00	123,213.66	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,792.67	0.00	23,792.67	0.00	0.00
Support Serv - Executive Adm	195,700.79	0.00	195,700.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,070.83	0.00	122,070.83	0.00	0.00
Support Serv - Business	109,391.95	0.00	0.00	109,391.95	109,391.95
Operations and Maintenance	1,046,784.94	637,820.48	3,126.13	405,838.33	0.00
Pupil Transportation	161,168.16	0.00	161,168.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,947.06	0.00	0.00	57,947.06	57,947.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,305.51	1,167.82	121,137.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,915.50	0.00	8,915.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,205.07	90,266.21	157,938.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	56,869.92	56,869.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	198,990.36	198,990.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	5,300.00	0.00	5,300.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,869,660.84</b>	<b>985,114.79</b>	<b>3,311,368.71</b>	<b>573,177.34</b>	<b>167,339.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**27080 Watersmeet Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,464,654.73	0.00	2,464,654.73	0.00	0.00
Support Serv - Pupil	227,226.62	0.00	227,226.62	0.00	0.00
Support Serv - Instructional	57,683.35	0.00	57,683.35	0.00	0.00
Support Serv - Board of Ed	40,889.75	0.00	40,889.75	0.00	0.00
Support Serv - Executive Adm	293,885.17	0.00	293,885.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,848.03	0.00	10,848.03	0.00	0.00
Support Serv - Business	85,740.73	2,684.65	0.00	83,056.08	83,056.08
Operations and Maintenance	467,485.34	0.00	0.00	467,485.34	0.00
Pupil Transportation	27,076.90	0.00	27,076.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,255.78	0.00	0.00	60,255.78	60,255.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	158,018.40	0.00	158,018.40	0.00	0.00
Support Serv - Other	71,592.15	0.00	71,592.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	196,309.74	196,309.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,753.12	90,120.95	88,632.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	652,051.12	652,051.12	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,992,470.93</b>	<b>941,166.46</b>	<b>3,440,507.27</b>	<b>610,797.20</b>	<b>143,311.86</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
28000 Northwest Education Services  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	519,946.70	562.20	519,384.50	0.00	0.00
Support Serv - Pupil	117,079.28	0.00	117,079.28	0.00	0.00
Support Serv - Instructional	4,340,775.25	12,285.79	4,328,489.46	0.00	0.00
Support Serv - Board of Ed	53,927.28	0.00	53,927.28	0.00	0.00
Support Serv - Executive Adm	543,150.15	0.00	543,150.15	0.00	0.00
Support Serv - Grant Writer	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,046,371.61	3,112.07	44,552.47	998,707.07	998,707.07
Operations and Maintenance	295,873.21	10,224.05	40,297.49	245,351.67	0.00
Pupil Transportation	52,077.64	0.00	52,077.64	0.00	0.00
Support Serv - Planning & Research	4,999.00	0.00	4,999.00	0.00	0.00
Support Serv - Communication	146,650.58	0.00	146,650.58	0.00	0.00
Support Serv - Staff & Personnel	185,385.68	6,072.06	17,852.01	161,461.61	161,461.61
Support Serv - Technology	1,138,612.30	24,413.30	6,868.20	1,107,330.80	1,107,330.80
Support Serv - Pupil Accounting	138,708.60	0.00	138,708.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,941.17	0.00	28,941.17	0.00	0.00
Community Services	272,935.89	1,039.65	271,896.24	0.00	0.00
Payments to Government Agencies	6,343,874.14	6,343,874.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,877,681.07	615,539.42	20,262,141.65	0.00	0.00
Support Serv - Pupil	27,007,763.41	13,834.69	26,993,928.72	0.00	0.00
Support Serv - Instructional	5,698,198.97	210,650.30	5,487,548.67	0.00	0.00
Support Serv - Board of Ed	65,737.46	0.00	65,737.46	0.00	0.00
Support Serv - Executive Adm	290,456.34	0.00	290,456.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,642.52	3,576.45	588,066.07	0.00	0.00
Support Serv - Business	1,537,843.76	19,877.81	35,000.00	1,482,965.95	1,482,965.95
Operations and Maintenance	2,359,396.79	97,524.38	75,000.00	2,186,872.41	0.00
Pupil Transportation	4,621,425.51	0.00	4,621,425.51	0.00	0.00
Support Serv - Planning & Research	296,113.07	1,394.96	294,718.11	0.00	0.00
Support Serv - Communication	242,596.46	0.00	242,596.46	0.00	0.00
Support Serv - Staff & Personnel	482,192.53	2,876.70	10,332.78	468,983.05	468,983.05
Support Serv - Technology	1,310,000.59	152,052.52	628.00	1,157,320.07	1,157,320.07
Support Serv - Pupil Accounting	15,745.05	0.00	15,745.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,857.08	0.00	307,857.08	0.00	0.00
Community Services	261,980.82	0.00	261,980.82	0.00	0.00
Payments to Government Agencies	5,746,468.18	5,746,468.18	0.00	0.00	0.00
Facilities Acquisition	5,900.00	0.00	5,900.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,774,177.84	5,774,177.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	3,308,976.38	3,308,976.38	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>96,043,962.31</b>	<b>22,348,532.89</b>	<b>65,886,436.79</b>	<b>7,808,992.63</b>	<b>5,376,768.55</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28010 Traverse City Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	66,495,901.76	78,187.79	66,417,713.97	0.00	0.00
Support Serv - Pupil	5,281,602.22	758.54	5,280,843.68	0.00	0.00
Support Serv - Instructional	6,780,339.80	69,970.35	6,710,369.45	0.00	0.00
Support Serv - Board of Ed	164,292.42	182.16	164,110.26	0.00	0.00
Support Serv - Executive Adm	600,270.63	1,297.77	598,972.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,934,735.47	2,451.36	8,932,284.11	0.00	0.00
Support Serv - Business	2,119,918.16	1,075.00	39,694.42	2,079,148.74	2,079,148.74
Operations and Maintenance	13,082,501.39	61,713.54	813,564.43	12,207,223.42	0.00
Pupil Transportation	6,716,529.68	108,885.00	6,607,644.68	0.00	0.00
Support Serv - Planning & Research	319,285.60	319,285.60	0.00	0.00	0.00
Support Serv - Communication	369,977.27	0.00	369,977.27	0.00	0.00
Support Serv - Staff & Personnel	1,181,478.78	1,065.19	41,821.19	1,138,592.40	1,138,592.40
Support Serv - Technology	2,228,484.13	14,944.01	123,893.33	2,089,646.79	2,089,646.79
Support Serv - Pupil Accounting	205,135.56	0.00	205,135.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,114,934.91	4,500.00	2,110,434.91	0.00	0.00
Community Services	222,750.10	15,175.01	207,575.09	0.00	0.00
Payments to Government Agencies	41,516.88	41,516.88	0.00	0.00	0.00
Facilities Acquisition	5,477.19	5,477.19	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,170.51	0.00	11,170.51	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,888.33	0.00	5,626.75	2,261.58	0.00
Pupil Transportation	60,773.25	0.00	60,773.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,905,985.38	2,331,363.15	4,574,622.23	0.00	0.00
Community Services	3,563,159.96	102,800.37	3,460,359.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	341,921.63	341,921.63	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,376,472.21	18,376,472.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,739,088.82	22,739,088.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>168,871,592.04</b>	<b>44,618,131.57</b>	<b>106,736,587.54</b>	<b>17,516,872.93</b>	<b>5,307,387.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28035 Buckley Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,458,115.68	612.00	3,457,503.68	0.00	0.00
Support Serv - Pupil	148,443.39	0.00	148,443.39	0.00	0.00
Support Serv - Instructional	43,312.06	0.00	43,312.06	0.00	0.00
Support Serv - Board of Ed	34,234.20	0.00	34,234.20	0.00	0.00
Support Serv - Executive Adm	210,250.66	0.00	210,250.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	265,819.74	0.00	265,819.74	0.00	0.00
Support Serv - Business	87,211.16	0.00	0.00	87,211.16	87,211.16
Operations and Maintenance	775,553.27	75,210.91	10,992.47	689,349.89	0.00
Pupil Transportation	445,686.39	201,576.76	244,109.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,979.99	0.00	3,131.45	848.54	848.54
Support Serv - Technology	166,458.84	76,706.08	0.00	89,752.76	89,752.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,162.49	0.00	7,162.49	0.00	0.00
Support Serv - Other	159,209.03	649.84	158,559.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,263.65	5,263.65	0.00	0.00	0.00
Facilities Acquisition	36,459.48	36,459.48	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	438,928.66	195,273.81	243,654.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	497,275.00	497,275.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,262.84	2,262.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,785,626.53</b>	<b>1,091,290.37</b>	<b>4,827,173.81</b>	<b>867,162.35</b>	<b>177,812.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28090 Kingsley Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,929,133.55	125,473.13	11,803,660.42	0.00	0.00
Support Serv - Pupil	485,517.89	0.00	485,517.89	0.00	0.00
Support Serv - Instructional	130,160.91	0.00	130,160.91	0.00	0.00
Support Serv - Board of Ed	187,336.61	0.00	187,336.61	0.00	0.00
Support Serv - Executive Adm	1,137,140.39	15,742.57	1,121,397.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	762,877.63	2,332.85	760,544.78	0.00	0.00
Support Serv - Business	168,771.15	644.73	0.00	168,126.42	168,126.42
Operations and Maintenance	1,363,184.95	43,371.46	423,622.05	896,191.44	0.00
Pupil Transportation	1,534,548.50	312,964.50	1,221,584.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	381,820.27	167,965.76	0.00	213,854.51	213,854.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	475,574.11	21,245.44	454,328.67	0.00	0.00
Community Services	123,227.23	3,688.18	119,539.05	0.00	0.00
Payments to Government Agencies	11,355.87	11,355.87	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,491,751.67	574,433.42	917,318.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	320,122.45	320,122.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	13,110.00	0.00	13,110.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	1,218,497.46	1,218,497.46	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,734,130.64</b>	<b>2,817,837.82</b>	<b>17,638,120.45</b>	<b>1,278,172.37</b>	<b>381,980.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28900 Old Mission Peninsula School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,052,120.37	14,729.64	1,037,390.73	0.00	0.00
Support Serv - Pupil	27,588.44	0.00	27,588.44	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,720.00	0.00	9,720.00	0.00	0.00
Support Serv - Executive Adm	59,095.43	0.00	59,095.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,443.81	0.00	225,443.81	0.00	0.00
Support Serv - Business	39,287.50	0.00	0.00	39,287.50	39,287.50
Operations and Maintenance	209,627.41	3,675.78	33,390.00	172,561.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,031.81	0.00	0.00	26,031.81	26,031.81
Support Serv - Technology	61,387.35	6,996.34	0.00	54,391.01	54,391.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84,948.37	38,461.46	46,486.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,795,250.49</b>	<b>63,863.22</b>	<b>1,439,115.32</b>	<b>292,271.95</b>	<b>119,710.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28901 Woodland School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,312,923.54	20,955.40	1,291,968.14	0.00	0.00
Support Serv - Pupil	39,212.98	0.00	39,212.98	0.00	0.00
Support Serv - Instructional	25,573.48	10,975.14	14,598.34	0.00	0.00
Support Serv - Board of Ed	9,773.00	0.00	9,773.00	0.00	0.00
Support Serv - Executive Adm	56,444.76	0.00	56,444.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,462.96	0.00	199,462.96	0.00	0.00
Support Serv - Business	94,453.56	25,000.00	0.00	69,453.56	69,453.56
Operations and Maintenance	282,967.63	48,644.00	18,941.16	215,382.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	443.31	0.00	443.31	0.00	0.00
Support Serv - Staff & Personnel	1,479.20	0.00	0.00	1,479.20	1,479.20
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,351.41	0.00	1,351.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,478.01	0.00	100,478.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,124,563.84</b>	<b>105,574.54</b>	<b>1,732,674.07</b>	<b>286,315.23</b>	<b>70,932.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28902 Grand Traverse Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,312,073.02	14,878.28	4,297,194.74	0.00	0.00
Support Serv - Pupil	168,812.52	0.00	168,812.52	0.00	0.00
Support Serv - Instructional	24,714.35	0.00	24,714.35	0.00	0.00
Support Serv - Board of Ed	32,000.48	0.00	32,000.48	0.00	0.00
Support Serv - Executive Adm	1,144,078.27	0.00	1,144,078.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	111,639.55	0.00	111,639.55	0.00	0.00
Support Serv - Business	242,715.96	21,492.65	0.00	221,223.31	221,223.31
Operations and Maintenance	1,115,063.61	320,801.00	62,830.75	731,431.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	155,250.91	111,907.84	0.00	43,343.07	43,343.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,441.33	14,236.29	84,205.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,977.08	0.00	110,977.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,166,772.98	1,166,772.98	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,682,540.06</b>	<b>1,650,089.04</b>	<b>6,036,452.78</b>	<b>995,998.24</b>	<b>264,566.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**28904 The Greenspire School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,663,046.78	6,606.25	1,656,440.53	0.00	0.00
Support Serv - Pupil	56,604.41	0.00	56,604.41	0.00	0.00
Support Serv - Instructional	54,546.22	0.00	54,546.22	0.00	0.00
Support Serv - Board of Ed	38,669.39	0.00	38,669.39	0.00	0.00
Support Serv - Executive Adm	321,297.19	0.00	321,297.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,856.00	0.00	247,856.00	0.00	0.00
Support Serv - Business	57,895.09	33,960.09	7,220.58	16,714.42	16,714.42
Operations and Maintenance	162,754.44	0.00	59,159.35	103,595.09	0.00
Pupil Transportation	2,059.76	0.00	2,059.76	0.00	0.00
Support Serv - Planning & Research	1,186.00	0.00	1,186.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,651.68	0.00	690.79	33,960.89	33,960.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,041.72	0.00	28,041.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,668,608.68</b>	<b>40,566.34</b>	<b>2,473,771.94</b>	<b>154,270.40</b>	<b>50,675.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29000 Gratiot-Isabella RESD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,095,851.97	0.00	1,095,851.97	0.00	0.00
Support Serv - Instructional	1,426,884.93	0.00	1,426,884.93	0.00	0.00
Support Serv - Board of Ed	82,730.83	0.00	82,730.83	0.00	0.00
Support Serv - Executive Adm	412,302.28	0.00	412,302.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,786,629.59	45,315.91	15,300.83	1,726,012.85	1,726,012.85
Operations and Maintenance	339,908.50	7,991.62	6,647.00	325,269.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	470.00	0.00	0.00	470.00	470.00
Support Serv - Technology	1,103,505.60	818.89	0.00	1,102,686.71	1,102,686.71
Support Serv - Pupil Accounting	67,033.00	0.00	67,033.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	267,857.14	267,857.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,322,364.52	169,937.32	11,152,427.20	0.00	0.00
Support Serv - Pupil	9,380,087.56	63,520.69	9,316,566.87	0.00	0.00
Support Serv - Instructional	816,484.03	15,593.30	800,890.73	0.00	0.00
Support Serv - Board of Ed	66,042.85	0.00	66,042.85	0.00	0.00
Support Serv - Executive Adm	336,965.25	1,533.95	335,431.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,148,692.82	1,919.08	1,146,773.74	0.00	0.00
Support Serv - Business	361,533.32	104,101.91	31,574.68	225,856.73	225,856.73
Operations and Maintenance	1,172,852.41	420,951.62	12,044.32	739,856.47	0.00
Pupil Transportation	3,327,844.32	0.00	3,327,844.32	0.00	0.00
Support Serv - Planning & Research	65,254.88	0.00	65,254.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,637.98	6,435.00	3,748.42	3,454.56	3,454.56
Support Serv - Technology	379,911.62	0.00	37,936.67	341,974.95	341,974.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,888.05	0.00	21,888.05	0.00	0.00
Community Services	2,382,989.82	29,370.15	2,353,619.67	0.00	0.00
Payments to Government Agencies	6,102,729.07	6,102,729.07	0.00	0.00	0.00
Facilities Acquisition	5,107.13	5,107.13	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,713,172.79	4,713,172.79	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,200,732.26</b>	<b>11,956,355.57</b>	<b>31,778,794.54</b>	<b>4,465,582.15</b>	<b>3,400,455.80</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29010 Alma Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,355,638.97	28,557.52	15,327,081.45	0.00	0.00
Support Serv - Pupil	1,769,635.01	3,543.17	1,766,091.84	0.00	0.00
Support Serv - Instructional	973,044.44	801.15	972,243.29	0.00	0.00
Support Serv - Board of Ed	69,530.70	1,389.36	68,141.34	0.00	0.00
Support Serv - Executive Adm	344,946.66	83.55	344,863.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,479,154.03	3,251.98	1,475,902.05	0.00	0.00
Support Serv - Business	466,443.04	1,994.63	0.00	464,448.41	464,448.41
Operations and Maintenance	2,880,439.57	23,804.21	45,790.05	2,810,845.31	0.00
Pupil Transportation	809,961.51	1,211.23	808,750.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,377.94	0.00	1,377.94	0.00	0.00
Support Serv - Staff & Personnel	141,350.49	550.80	9,491.52	131,308.17	131,308.17
Support Serv - Technology	343,454.03	47,549.35	6,979.10	288,925.58	288,925.58
Support Serv - Pupil Accounting	47,636.46	0.00	47,636.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,613.56	166.94	550,446.62	0.00	0.00
Community Services	110,390.59	1,323.48	109,067.11	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	1,599,245.55	1,599,245.55	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,092,089.20	139,815.71	952,273.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,321.81	0.00	3,321.81	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,167.81	405.11	107,762.70	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	84,765.85	0.00	0.00	84,765.85	0.00
Pupil Transportation	2,725.59	0.00	2,725.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	120.00	0.00	0.00	120.00	120.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,329,098.51	503,993.07	825,105.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	99,937.94	99,937.94	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,022,406.72	3,022,406.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	979.57	979.57	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,715,275.55</b>	<b>5,509,811.04</b>	<b>23,425,051.19</b>	<b>3,780,413.32</b>	<b>884,802.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29020 Ashley Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,789,400.52	1,972.91	1,787,427.61	0.00	0.00
Support Serv - Pupil	42,177.28	0.00	42,177.28	0.00	0.00
Support Serv - Instructional	94,367.74	53,875.30	40,492.44	0.00	0.00
Support Serv - Board of Ed	29,215.64	0.00	29,215.64	0.00	0.00
Support Serv - Executive Adm	173,864.85	0.00	173,864.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	315,599.02	0.00	315,599.02	0.00	0.00
Support Serv - Business	42,600.21	1,200.60	1,545.00	39,854.61	39,854.61
Operations and Maintenance	316,625.07	10,989.00	24,323.11	281,312.96	0.00
Pupil Transportation	292,172.42	60,137.50	232,034.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,787.14	0.00	26,399.48	1,387.66	1,387.66
Support Serv - Technology	52,611.49	0.00	0.00	52,611.49	52,611.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,265.88	1,000.00	87,265.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	107,278.00	107,278.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,519.29	0.00	0.00	6,519.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,578.94	166,797.11	182,781.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	689,724.45	689,724.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,417,787.94</b>	<b>1,092,974.87</b>	<b>2,943,127.06</b>	<b>381,686.01</b>	<b>93,853.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29040 Breckenridge Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,888,222.75	6,707.22	4,881,515.53	0.00	0.00
Support Serv - Pupil	345,872.84	0.00	345,872.84	0.00	0.00
Support Serv - Instructional	273,404.69	8,181.00	265,223.69	0.00	0.00
Support Serv - Board of Ed	69,540.93	0.00	69,540.93	0.00	0.00
Support Serv - Executive Adm	249,337.69	0.00	249,337.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	536,156.02	0.00	536,156.02	0.00	0.00
Support Serv - Business	136,584.01	28,434.76	6,315.75	101,833.50	101,833.50
Operations and Maintenance	980,900.10	131,832.00	70,570.29	778,497.81	0.00
Pupil Transportation	469,471.50	0.00	469,471.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,204.89	0.00	2,204.89	0.00	0.00
Support Serv - Technology	158,451.06	142,383.34	1,250.00	14,817.72	14,817.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,956.55	0.00	266,956.55	0.00	0.00
Community Services	259,331.72	0.00	259,331.72	0.00	0.00
Payments to Government Agencies	48,000.00	48,000.00	0.00	0.00	0.00
Facilities Acquisition	70,961.10	70,961.10	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	613,501.73	186,378.28	427,123.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,455,090.40	1,455,090.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,165,486.41	5,165,486.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,989,474.39</b>	<b>7,243,454.51</b>	<b>7,850,870.85</b>	<b>895,149.03</b>	<b>116,651.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29050 Fulton Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,700,715.01	0.00	4,700,715.01	0.00	0.00
Support Serv - Pupil	321,427.82	0.00	321,427.82	0.00	0.00
Support Serv - Instructional	249,092.01	92,869.90	156,222.11	0.00	0.00
Support Serv - Board of Ed	236,197.72	0.00	236,197.72	0.00	0.00
Support Serv - Executive Adm	224,813.82	0.00	224,813.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,327.06	0.00	444,327.06	0.00	0.00
Support Serv - Business	229,817.01	56,667.86	-597.32	173,746.47	173,746.47
Operations and Maintenance	778,812.97	0.00	58,295.62	720,517.35	0.00
Pupil Transportation	458,636.50	0.00	458,636.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,466.00	0.00	5,466.00	0.00	0.00
Support Serv - Staff & Personnel	4,293.26	0.00	530.00	3,763.26	3,763.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,350.87	0.00	261,350.87	0.00	0.00
Community Services	76,032.97	0.00	76,032.97	0.00	0.00
Payments to Government Agencies	4,900.00	4,900.00	0.00	0.00	0.00
Facilities Acquisition	101,307.94	101,307.94	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,444.23	0.00	0.00	7,444.23	7,444.23
Operations and Maintenance	17,273.47	0.00	0.00	17,273.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	641,727.75	410,865.23	230,862.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	520,400.00	520,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,594,112.82	4,594,112.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,878,149.23</b>	<b>5,781,123.75</b>	<b>7,174,280.70</b>	<b>922,744.78</b>	<b>184,953.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29060 Ithaca Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,797,870.01	7,727.24	7,790,142.77	0.00	0.00
Support Serv - Pupil	604,439.05	0.00	604,439.05	0.00	0.00
Support Serv - Instructional	648,394.98	1,878.74	646,516.24	0.00	0.00
Support Serv - Board of Ed	92,034.33	0.00	92,034.33	0.00	0.00
Support Serv - Executive Adm	198,828.36	0.00	198,828.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	757,900.87	0.00	757,900.87	0.00	0.00
Support Serv - Business	259,575.28	41,927.97	0.00	217,647.31	217,647.31
Operations and Maintenance	1,460,879.96	69,154.13	123,244.90	1,268,480.93	0.00
Pupil Transportation	1,054,803.40	288,053.00	766,750.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	540.60	0.00	0.00	540.60	540.60
Support Serv - Technology	361,804.07	9,199.64	212.97	352,391.46	352,391.46
Support Serv - Pupil Accounting	19,051.00	0.00	19,051.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,421.60	21,449.63	451,971.97	0.00	0.00
Community Services	38,683.34	0.00	38,683.34	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	43,094.78	37,263.43	5,831.35	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,228,163.70	530,965.89	697,197.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	172,063.66	172,063.66	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	539,351.31	539,351.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,770,100.30</b>	<b>1,738,234.64</b>	<b>12,192,805.36</b>	<b>1,839,060.30</b>	<b>570,579.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**29100 St. Louis Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,037,917.40	0.00	7,037,917.40	0.00	0.00
Support Serv - Pupil	532,781.18	0.00	532,781.18	0.00	0.00
Support Serv - Instructional	293,682.50	0.00	293,682.50	0.00	0.00
Support Serv - Board of Ed	89,081.03	0.00	89,081.03	0.00	0.00
Support Serv - Executive Adm	368,462.79	0.00	368,462.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	992,067.95	0.00	992,067.95	0.00	0.00
Support Serv - Business	133,636.01	10,189.67	1,500.00	121,946.34	121,946.34
Operations and Maintenance	1,717,151.15	219,830.00	89,562.25	1,407,758.90	0.00
Pupil Transportation	507,509.31	3,579.76	503,929.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,550.00	0.00	18,550.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	388,252.13	219,895.92	17,129.07	151,227.14	151,227.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,317.20	22,185.94	244,131.26	0.00	0.00
Community Services	8,298.99	0.00	8,298.99	0.00	0.00
Payments to Government Agencies	38,400.00	38,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,316,771.78	552,955.47	763,816.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,122,781.25	2,122,781.25	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,700,023.02	2,700,023.02	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,531,683.69</b>	<b>5,889,841.03</b>	<b>10,960,910.28</b>	<b>1,680,932.38</b>	<b>273,173.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30000 Hillsdale ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	32,163.74	0.00	32,163.74	0.00	0.00
Support Serv - Pupil	843,739.41	0.00	843,739.41	0.00	0.00
Support Serv - Instructional	558,190.39	0.00	558,190.39	0.00	0.00
Support Serv - Board of Ed	54,425.25	13,767.67	40,657.58	0.00	0.00
Support Serv - Executive Adm	140,480.90	0.00	140,480.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	539,725.05	195.67	161.00	539,368.38	539,368.38
Operations and Maintenance	204,419.22	0.00	16,350.00	188,069.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	516.00	0.00	516.00	0.00	0.00
Support Serv - Communication	4,667.52	0.00	4,667.52	0.00	0.00
Support Serv - Staff & Personnel	90,897.24	0.00	0.00	90,897.24	90,897.24
Support Serv - Technology	354,889.44	0.00	272,357.14	82,532.30	82,532.30
Support Serv - Pupil Accounting	131,400.47	0.00	131,400.47	0.00	0.00
Support Serv - Central - Other	52,391.99	0.00	52,391.99	0.00	0.00
Support Serv - Other	8,887.76	0.00	8,887.76	0.00	0.00
Community Services	201,388.03	0.00	201,388.03	0.00	0.00
Payments to Government Agencies	1,818,744.07	1,818,744.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,725,577.96	0.00	3,725,577.96	0.00	0.00
Support Serv - Pupil	5,316,002.59	0.00	5,316,002.59	0.00	0.00
Support Serv - Instructional	1,248,362.86	0.00	1,248,362.86	0.00	0.00
Support Serv - Board of Ed	30,205.02	0.00	30,205.02	0.00	0.00
Support Serv - Executive Adm	124,635.71	0.00	124,635.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	422,238.47	3,292.90	2,538.77	416,406.80	416,406.80
Operations and Maintenance	424,687.40	9,704.14	0.00	414,983.26	0.00
Pupil Transportation	728,495.04	42,759.00	685,736.04	0.00	0.00
Support Serv - Planning & Research	203.04	0.00	203.04	0.00	0.00
Support Serv - Communication	2,960.16	0.00	2,960.16	0.00	0.00
Support Serv - Staff & Personnel	258,900.40	0.00	34,231.73	224,668.67	224,668.67
Support Serv - Technology	567,979.83	0.00	0.00	567,979.83	567,979.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	317,356.19	0.00	317,356.19	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	643,972.26	643,972.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	22,077.22	22,077.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	844,189.22	844,189.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,714,769.85</b>	<b>3,398,702.15</b>	<b>13,791,162.00</b>	<b>2,524,905.70</b>	<b>1,921,853.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30010 Camden-Frontier School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,738,693.06	0.00	3,738,693.06	0.00	0.00
Support Serv - Pupil	249,865.20	0.00	249,865.20	0.00	0.00
Support Serv - Instructional	386,582.82	0.00	386,582.82	0.00	0.00
Support Serv - Board of Ed	27,270.34	0.00	27,270.34	0.00	0.00
Support Serv - Executive Adm	153,406.32	0.00	153,406.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	330,896.35	0.00	330,896.35	0.00	0.00
Support Serv - Business	190,301.34	30,392.63	0.00	159,908.71	159,908.71
Operations and Maintenance	616,860.51	5,177.98	240.00	611,442.53	0.00
Pupil Transportation	426,803.77	0.00	426,803.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,433.05	0.00	8,433.05	0.00	0.00
Support Serv - Staff & Personnel	154,151.20	0.00	103,144.08	51,007.12	51,007.12
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	10,910.46	0.00	10,910.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,049.94	20,726.55	143,323.39	0.00	0.00
Community Services	39,974.85	0.00	39,974.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,564.23	41,564.23	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,144.29	343,457.61	450,686.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	257,279.22	257,279.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,591,186.95</b>	<b>698,598.22</b>	<b>6,070,230.37</b>	<b>822,358.36</b>	<b>210,915.83</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30020 Hillsdale Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,938,307.65	5,624.74	9,932,682.91	0.00	0.00
Support Serv - Pupil	745,265.05	0.00	745,265.05	0.00	0.00
Support Serv - Instructional	192,613.85	0.00	192,613.85	0.00	0.00
Support Serv - Board of Ed	81,662.67	0.00	81,662.67	0.00	0.00
Support Serv - Executive Adm	231,552.65	0.00	231,552.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,007,438.83	1,107.72	1,006,331.11	0.00	0.00
Support Serv - Business	293,013.20	535.36	2,736.17	289,741.67	289,741.67
Operations and Maintenance	2,454,989.75	56,414.26	952,586.84	1,445,988.65	0.00
Pupil Transportation	1,178,351.25	260,809.30	917,541.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,553.54	0.00	22,553.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	180,903.10	0.00	2,739.68	178,163.42	178,163.42
Support Serv - Pupil Accounting	19,114.51	0.00	19,114.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,228.12	16,181.82	451,046.30	0.00	0.00
Community Services	2,148.32	0.00	2,148.32	0.00	0.00
Payments to Government Agencies	34,218.19	34,218.19	0.00	0.00	0.00
Facilities Acquisition	357,153.96	344,711.12	12,442.84	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,534,390.63	630,711.65	903,678.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	439,770.57	439,770.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,180,675.84</b>	<b>1,790,084.73</b>	<b>15,476,697.37</b>	<b>1,913,893.74</b>	<b>467,905.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30030 Jonesville Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,310,029.15	16,457.17	9,293,571.98	0.00	0.00
Support Serv - Pupil	648,977.70	0.00	648,977.70	0.00	0.00
Support Serv - Instructional	357,966.20	0.00	357,966.20	0.00	0.00
Support Serv - Board of Ed	39,349.19	0.00	39,349.19	0.00	0.00
Support Serv - Executive Adm	322,023.00	0.00	322,023.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	994,076.15	0.00	994,076.15	0.00	0.00
Support Serv - Business	296,626.63	23,960.77	4,700.00	267,965.86	267,965.86
Operations and Maintenance	2,828,160.28	1,363,915.03	139,228.32	1,325,016.93	0.00
Pupil Transportation	853,839.29	1,836.00	852,003.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,355.62	0.00	2,355.62	0.00	0.00
Support Serv - Staff & Personnel	8,886.36	0.00	0.00	8,886.36	8,886.36
Support Serv - Technology	334,780.29	111,485.00	9,914.24	213,381.05	213,381.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	621,434.77	4,254.82	617,179.95	0.00	0.00
Community Services	3,491.46	0.00	3,491.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,179,439.63	551,814.52	627,625.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,780,447.35	2,780,447.35	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,581,883.07</b>	<b>4,854,170.66</b>	<b>13,912,462.21</b>	<b>1,815,250.20</b>	<b>490,233.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30040 Litchfield Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,281,657.18	0.00	2,281,657.18	0.00	0.00
Support Serv - Pupil	114,394.04	0.00	114,394.04	0.00	0.00
Support Serv - Instructional	19,177.44	0.00	19,177.44	0.00	0.00
Support Serv - Board of Ed	39,152.77	0.00	39,152.77	0.00	0.00
Support Serv - Executive Adm	184,078.60	0.00	184,078.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,693.07	0.00	194,693.07	0.00	0.00
Support Serv - Business	133,365.91	15,599.26	0.00	117,766.65	117,766.65
Operations and Maintenance	445,780.78	7,392.70	81,820.87	356,567.21	0.00
Pupil Transportation	191,260.52	0.00	191,260.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,943.61	0.00	6,943.61	0.00	0.00
Support Serv - Staff & Personnel	5,272.25	0.00	272.25	5,000.00	5,000.00
Support Serv - Technology	60,430.52	110.45	5,879.70	54,440.37	54,440.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,978.16	1,800.00	128,178.16	0.00	0.00
Community Services	5,067.32	0.00	5,067.32	0.00	0.00
Payments to Government Agencies	6,804.64	6,804.64	0.00	0.00	0.00
Facilities Acquisition	71,520.41	71,405.21	115.20	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	371,426.03	169,974.78	201,451.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,715.10	15,715.10	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	146,482.37	146,482.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,423,200.72</b>	<b>435,284.51</b>	<b>3,454,141.98</b>	<b>533,774.23</b>	<b>177,207.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30050 North Adams-Jerome Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,779,810.16	0.00	2,779,810.16	0.00	0.00
Support Serv - Pupil	301,778.46	0.00	301,778.46	0.00	0.00
Support Serv - Instructional	219,376.66	45,867.01	173,509.65	0.00	0.00
Support Serv - Board of Ed	58,235.02	0.00	58,235.02	0.00	0.00
Support Serv - Executive Adm	200,527.55	0.00	200,527.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,132.80	0.00	231,132.80	0.00	0.00
Support Serv - Business	119,958.22	10,924.00	0.00	109,034.22	109,034.22
Operations and Maintenance	364,458.74	673.71	12,456.58	351,328.45	0.00
Pupil Transportation	276,966.25	0.00	276,966.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,000.00	7,000.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,410.47	0.00	0.00	15,410.47	15,410.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,140.42	6,833.42	106,307.00	0.00	0.00
Community Services	1,678.60	0.00	1,678.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	264,813.59	264,813.59	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,123.13	136,794.88	216,328.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	83,574.46	83,574.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,390,984.53</b>	<b>556,481.07</b>	<b>4,358,730.32</b>	<b>475,773.14</b>	<b>124,444.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30060 Pittsford Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,572,837.18	0.00	2,572,837.18	0.00	0.00
Support Serv - Pupil	62,914.33	0.00	62,914.33	0.00	0.00
Support Serv - Instructional	156,312.77	0.00	156,312.77	0.00	0.00
Support Serv - Board of Ed	39,240.06	0.00	39,240.06	0.00	0.00
Support Serv - Executive Adm	252,100.66	0.00	252,100.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,515.22	0.00	253,515.22	0.00	0.00
Support Serv - Business	192,256.16	40,744.23	0.00	151,511.93	151,511.93
Operations and Maintenance	479,229.10	7,144.04	0.00	472,085.06	0.00
Pupil Transportation	245,290.24	0.00	245,290.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,776.56	0.00	0.00	23,776.56	23,776.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,847.80	15,989.47	184,858.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,450.30	182,225.06	101,225.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	120,330.00	120,330.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	136,060.86	136,060.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,018,161.24</b>	<b>502,493.66</b>	<b>3,868,294.03</b>	<b>647,373.55</b>	<b>175,288.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30070 Reading Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,109,203.65	5,087.21	5,104,116.44	0.00	0.00
Support Serv - Pupil	347,328.48	0.00	347,328.48	0.00	0.00
Support Serv - Instructional	268,428.68	0.00	268,428.68	0.00	0.00
Support Serv - Board of Ed	41,512.68	0.00	41,512.68	0.00	0.00
Support Serv - Executive Adm	265,158.36	0.00	265,158.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,914.82	0.00	503,914.82	0.00	0.00
Support Serv - Business	241,159.92	73,572.82	3,459.93	164,127.17	164,127.17
Operations and Maintenance	2,011,102.05	1,104,812.99	52,759.27	853,529.79	0.00
Pupil Transportation	480,674.52	2,400.00	478,274.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	191.00	0.00	191.00	0.00	0.00
Support Serv - Technology	115,437.06	0.00	96,121.88	19,315.18	19,315.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,857.93	40,219.79	302,638.14	0.00	0.00
Community Services	212,913.90	0.00	212,913.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	912,335.45	503,494.02	408,841.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	525,111.55	525,111.55	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,196,580.29	3,196,580.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,573,910.34</b>	<b>5,451,278.67</b>	<b>8,085,659.53</b>	<b>1,036,972.14</b>	<b>183,442.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30080 Waldron Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,193,636.68	0.00	2,193,636.68	0.00	0.00
Support Serv - Pupil	202,681.96	0.00	202,681.96	0.00	0.00
Support Serv - Instructional	59,995.83	1,165.92	58,829.91	0.00	0.00
Support Serv - Board of Ed	32,993.23	0.00	32,993.23	0.00	0.00
Support Serv - Executive Adm	175,920.53	0.00	175,920.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	201,612.54	0.00	201,612.54	0.00	0.00
Support Serv - Business	186,953.15	23,948.89	0.00	163,004.26	163,004.26
Operations and Maintenance	333,206.16	8,572.00	12,500.00	312,134.16	0.00
Pupil Transportation	502,783.39	0.00	502,783.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,494.64	0.00	108,494.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,396.84	111,255.66	97,141.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	287,225.00	287,225.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	96,682.81	96,682.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,590,582.76</b>	<b>528,850.28</b>	<b>3,586,594.06</b>	<b>475,138.42</b>	<b>163,004.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**30901 Hillsdale Preparatory School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	381,328.00	0.00	381,328.00	0.00	0.00
Support Serv - Pupil	770.00	0.00	770.00	0.00	0.00
Support Serv - Instructional	39,792.00	0.00	39,792.00	0.00	0.00
Support Serv - Board of Ed	17,005.00	0.00	17,005.00	0.00	0.00
Support Serv - Executive Adm	162,562.00	0.00	162,562.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,341.00	0.00	61,341.00	0.00	0.00
Support Serv - Business	20,962.00	0.00	0.00	20,962.00	20,962.00
Operations and Maintenance	280,814.00	137,718.00	7,333.00	135,763.00	0.00
Pupil Transportation	24.00	0.00	24.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,380.00	0.00	3,380.00	0.00	0.00
Support Serv - Staff & Personnel	10,406.00	0.00	10,406.00	0.00	0.00
Support Serv - Technology	1,495.00	0.00	0.00	1,495.00	1,495.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	88.00	0.00	88.00	0.00	0.00
Support Serv - Other	3,409.00	3,409.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,993.00	0.00	10,993.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	55,264.00	55,264.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,049,633.00</b>	<b>196,391.00</b>	<b>695,022.00</b>	<b>158,220.00</b>	<b>22,457.00</b>



**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 30902 Will Carleton Charter School Academy  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,643,870.94	5,418.28	1,638,452.66	0.00	0.00
Support Serv - Pupil	2,356.60	0.00	2,356.60	0.00	0.00
Support Serv - Instructional	14,210.89	0.00	14,210.89	0.00	0.00
Support Serv - Board of Ed	11,213.80	0.00	11,213.80	0.00	0.00
Support Serv - Executive Adm	361,298.66	0.00	361,298.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,846.14	0.00	317,846.14	0.00	0.00
Support Serv - Business	4,032.55	0.00	0.00	4,032.55	4,032.55
Operations and Maintenance	271,562.38	0.00	8,758.86	262,803.52	0.00
Pupil Transportation	2,103.75	0.00	2,103.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,401.73	0.00	25,401.73	0.00	0.00
Support Serv - Staff & Personnel	19,599.04	0.00	0.00	19,599.04	19,599.04
Support Serv - Technology	34,043.71	0.00	0.00	34,043.71	34,043.71
Support Serv - Pupil Accounting	6,625.48	0.00	6,625.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,225.44	0.00	101,225.44	0.00	0.00
Community Services	12,232.16	0.00	12,232.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	268,728.72	268,728.72	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,096,351.99</b>	<b>274,147.00</b>	<b>2,501,726.17</b>	<b>320,478.82</b>	<b>57,675.30</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
31000 Copper Country ISD  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,516.13	0.00	24,516.13	0.00	0.00
Support Serv - Pupil	1,187,367.25	8,242.60	1,179,124.65	0.00	0.00
Support Serv - Instructional	847,968.74	0.00	847,968.74	0.00	0.00
Support Serv - Board of Ed	95,664.90	0.00	95,664.90	0.00	0.00
Support Serv - Executive Adm	378,994.31	821.59	378,172.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,008,529.09	8,239.25	0.00	1,000,289.84	1,000,289.84
Operations and Maintenance	300,953.62	43,680.00	2,000.00	255,273.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	208,182.58	0.00	208,182.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,500.00	0.00	0.00	12,500.00	12,500.00
Support Serv - Technology	53,019.21	0.00	297.00	52,722.21	52,722.21
Support Serv - Pupil Accounting	72,065.10	0.00	72,065.10	0.00	0.00
Support Serv - Central - Other	41,946.18	4,697.40	37,248.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,469,303.47	1,469,303.47	0.00	0.00	0.00
Facilities Acquisition	65,264.32	45,764.32	19,500.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,356,640.55	112,741.06	4,243,899.49	0.00	0.00
Support Serv - Pupil	4,119,392.72	10,641.86	4,108,750.86	0.00	0.00
Support Serv - Instructional	1,405,112.05	871.51	1,404,240.54	0.00	0.00
Support Serv - Board of Ed	306.25	0.00	306.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	438,484.12	1,400.80	437,083.32	0.00	0.00
Support Serv - Business	30,372.78	5,322.74	0.00	25,050.04	25,050.04
Operations and Maintenance	273,159.08	72,336.83	0.00	200,822.25	0.00
Pupil Transportation	995,002.30	373,849.00	621,153.30	0.00	0.00
Support Serv - Planning & Research	121,875.86	0.00	121,875.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,062.70	0.00	1,713.70	23,349.00	23,349.00
Support Serv - Technology	2,936,676.74	42,565.80	0.00	2,894,110.94	2,894,110.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	59,052.08	0.00	59,052.08	0.00	0.00
Support Serv - Other	9,449.86	0.00	9,449.86	0.00	0.00
Community Services	22,857.07	0.00	22,857.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	273,502.56	264,855.90	8,646.66	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,833,221.62</b>	<b>2,465,334.13</b>	<b>13,903,769.59</b>	<b>4,464,117.90</b>	<b>4,008,022.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31010 Hancock Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,077,337.72	0.00	5,077,337.72	0.00	0.00
Support Serv - Pupil	219,622.16	0.00	219,622.16	0.00	0.00
Support Serv - Instructional	298,045.75	89,942.69	208,103.06	0.00	0.00
Support Serv - Board of Ed	69,119.86	0.00	69,119.86	0.00	0.00
Support Serv - Executive Adm	278,625.53	4,725.19	273,900.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	693,330.66	0.00	693,330.66	0.00	0.00
Support Serv - Business	142,434.06	50,281.07	0.00	92,152.99	92,152.99
Operations and Maintenance	934,254.93	9,889.00	4,719.04	919,646.89	0.00
Pupil Transportation	249,024.16	0.00	249,024.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	175,788.69	31,102.00	0.00	144,686.69	144,686.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,112.19	3,579.64	216,532.55	0.00	0.00
Community Services	79,885.92	0.00	79,885.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	621,500.53	289,941.66	331,558.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,779,222.50	1,779,222.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	508,237.32	508,237.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,346,541.98</b>	<b>2,766,921.07</b>	<b>7,423,134.34</b>	<b>1,156,486.57</b>	<b>236,839.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31020 Adams Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,159,316.39	85,244.78	4,074,071.61	0.00	0.00
Support Serv - Pupil	2,287.33	0.00	2,287.33	0.00	0.00
Support Serv - Instructional	22,170.57	16,280.00	5,890.57	0.00	0.00
Support Serv - Board of Ed	36,842.99	0.00	36,842.99	0.00	0.00
Support Serv - Executive Adm	296,180.08	0.00	296,180.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	436,132.31	0.00	436,132.31	0.00	0.00
Support Serv - Business	95,483.54	6,699.61	0.00	88,783.93	88,783.93
Operations and Maintenance	635,810.48	8,965.00	211,178.65	415,666.83	0.00
Pupil Transportation	261,028.84	48,061.35	212,967.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,071.00	0.00	1,607.05	26,463.95	26,463.95
Support Serv - Technology	83,576.03	7,216.00	0.00	76,360.03	76,360.03
Support Serv - Pupil Accounting	3,710.94	0.00	3,710.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,758.55	4,340.80	195,417.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	554.68	554.68	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,449.30	129,726.14	223,723.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	707,745.00	707,745.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,322,118.03</b>	<b>1,014,833.36</b>	<b>5,700,009.93</b>	<b>607,274.74</b>	<b>191,607.91</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
31030 Public Schools of Calumet, Laurium & Keweenaw  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,675,939.69	450,421.10	12,225,518.59	0.00	0.00
Support Serv - Pupil	805,102.91	747.15	804,355.76	0.00	0.00
Support Serv - Instructional	328,392.96	0.00	328,392.96	0.00	0.00
Support Serv - Board of Ed	46,977.59	0.00	46,977.59	0.00	0.00
Support Serv - Executive Adm	470,778.75	126,606.48	344,172.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,404,626.14	10,367.80	1,394,258.34	0.00	0.00
Support Serv - Business	326,914.05	4,202.29	0.00	322,711.76	322,711.76
Operations and Maintenance	1,685,489.96	10,698.00	0.00	1,674,791.96	0.00
Pupil Transportation	444,519.88	0.00	444,519.88	0.00	0.00
Support Serv - Planning & Research	251,861.41	0.00	251,861.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	223,887.83	25,092.26	10,232.41	188,563.16	188,563.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,452.22	16,406.31	472,045.91	0.00	0.00
Community Services	265,333.50	36,741.47	228,592.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	285,739.58	285,739.58	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,324,311.56	482,222.99	842,088.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,860,885.00	1,860,885.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	347,838.14	347,838.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,237,051.17</b>	<b>3,657,968.57</b>	<b>17,393,015.72</b>	<b>2,186,066.88</b>	<b>511,274.92</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 31050 Chassell Township School District  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,004,977.40	45,321.74	1,959,655.66	0.00	0.00
Support Serv - Pupil	46,222.55	0.00	46,222.55	0.00	0.00
Support Serv - Instructional	28,905.94	0.00	28,905.94	0.00	0.00
Support Serv - Board of Ed	33,444.29	0.00	33,444.29	0.00	0.00
Support Serv - Executive Adm	269,742.45	0.00	269,742.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,869.66	0.00	159,869.66	0.00	0.00
Support Serv - Business	32,380.40	0.00	0.00	32,380.40	32,380.40
Operations and Maintenance	192,147.30	0.00	72,700.00	119,447.30	0.00
Pupil Transportation	125,442.08	0.00	125,442.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,292.37	0.00	1,292.37	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,585.94	0.00	0.00	46,585.94	46,585.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,796.30	0.00	75,796.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,341.12	67,775.61	103,565.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,733.52	39,733.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,227,881.32</b>	<b>152,830.87</b>	<b>2,876,636.81</b>	<b>198,413.64</b>	<b>78,966.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31070 Elm River Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	125,682.00	0.00	125,682.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,715.00	0.00	10,715.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,403.00	0.00	83,403.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	100,646.00	55.00	0.00	100,591.00	0.00
Pupil Transportation	23,906.00	0.00	23,906.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,400.00	6,260.00	20,140.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>370,752.00</b>	<b>6,315.00</b>	<b>263,846.00</b>	<b>100,591.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31100 Dollar Bay-Tamarack City Area Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,563,177.40	59,686.90	2,503,490.50	0.00	0.00
Support Serv - Pupil	396.11	0.00	396.11	0.00	0.00
Support Serv - Instructional	35,006.84	0.00	35,006.84	0.00	0.00
Support Serv - Board of Ed	23,471.10	0.00	23,471.10	0.00	0.00
Support Serv - Executive Adm	237,788.83	1,079.00	236,709.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,306.36	0.00	250,306.36	0.00	0.00
Support Serv - Business	76,708.41	7,135.31	0.00	69,573.10	69,573.10
Operations and Maintenance	337,227.43	32,725.58	60,170.00	244,331.85	0.00
Pupil Transportation	148,223.15	0.00	148,223.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,835.16	3,206.35	0.00	57,628.81	57,628.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	139,590.29	8,495.00	131,095.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	233,359.81	64,137.68	169,222.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	376,287.50	376,287.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,482,378.39</b>	<b>552,753.32</b>	<b>3,558,091.31</b>	<b>371,533.76</b>	<b>127,201.91</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31110 Houghton-Portage Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,385,212.56	2,199.00	11,383,013.56	0.00	0.00
Support Serv - Pupil	540,515.98	0.00	540,515.98	0.00	0.00
Support Serv - Instructional	192,360.25	0.00	192,360.25	0.00	0.00
Support Serv - Board of Ed	86,769.84	0.00	86,769.84	0.00	0.00
Support Serv - Executive Adm	258,392.94	0.00	258,392.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	880,249.61	0.00	880,249.61	0.00	0.00
Support Serv - Business	252,418.19	319.71	0.00	252,098.48	252,098.48
Operations and Maintenance	1,288,207.81	725.00	27,939.00	1,259,543.81	0.00
Pupil Transportation	397,716.34	0.00	397,716.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	203,380.09	0.00	15,657.85	187,722.24	187,722.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	657,533.16	0.00	657,533.16	0.00	0.00
Community Services	15,783.04	0.00	15,783.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,364,505.00	548,834.32	815,670.68	0.00	0.00
Community Services	182,992.32	0.00	182,992.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,226,454.04	3,226,454.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	392,368.86	392,368.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,324,860.03</b>	<b>4,170,900.93</b>	<b>15,454,594.57</b>	<b>1,699,364.53</b>	<b>439,820.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31130 Lake Linden-Hubbell School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,284,056.38	24,442.55	3,259,613.83	0.00	0.00
Support Serv - Pupil	230,560.00	0.00	230,560.00	0.00	0.00
Support Serv - Instructional	21,405.76	0.00	21,405.76	0.00	0.00
Support Serv - Board of Ed	65,439.46	0.00	65,439.46	0.00	0.00
Support Serv - Executive Adm	113,113.74	0.00	113,113.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,220.07	0.00	359,220.07	0.00	0.00
Support Serv - Business	190,370.20	14,938.77	0.00	175,431.43	175,431.43
Operations and Maintenance	669,166.31	55,055.86	72,598.52	541,511.93	0.00
Pupil Transportation	380,004.88	84,705.00	295,299.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	218,587.57	152,529.22	3,712.00	62,346.35	62,346.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,892.33	2,288.13	136,604.20	0.00	0.00
Community Services	32,536.11	0.00	32,536.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	117,836.80	117,836.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,888.35	128,304.38	250,583.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	693,793.77	693,793.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	19,700.00	0.00	19,700.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,913,571.73</b>	<b>1,273,894.48</b>	<b>4,860,387.54</b>	<b>779,289.71</b>	<b>237,777.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31140 Stanton Township Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,292,917.46	14,451.30	1,278,466.16	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	652.00	0.00	652.00	0.00	0.00
Support Serv - Board of Ed	27,658.28	0.00	27,658.28	0.00	0.00
Support Serv - Executive Adm	249,427.07	0.00	249,427.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,949.78	0.00	1,949.78	0.00	0.00
Support Serv - Business	50,469.45	1,719.37	0.00	48,750.08	48,750.08
Operations and Maintenance	187,772.06	5,283.55	5,350.36	177,138.15	0.00
Pupil Transportation	87,086.21	11,347.99	75,738.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,123.50	0.00	1,123.50	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,533.27	0.00	0.00	29,533.27	29,533.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,538.73	0.00	13,538.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,365.85	60,696.93	69,668.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	184,362.50	184,362.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,256,856.16</b>	<b>277,861.64</b>	<b>1,723,573.02</b>	<b>255,421.50</b>	<b>78,283.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**31900 Copper Island Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,057,488.00	363,333.00	1,694,155.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	49,915.00	0.00	49,915.00	0.00	0.00
Support Serv - Board of Ed	55,544.00	0.00	55,544.00	0.00	0.00
Support Serv - Executive Adm	320,260.00	0.00	320,260.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,289.00	0.00	282,289.00	0.00	0.00
Support Serv - Business	6,735.00	6,544.00	0.00	191.00	191.00
Operations and Maintenance	326,359.00	86,835.00	10,335.00	229,189.00	0.00
Pupil Transportation	103,055.00	0.00	103,055.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	44,581.00	0.00	29,140.00	15,441.00	15,441.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,033.00	0.00	11,033.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,549.00	86,722.00	65,827.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,409,808.00</b>	<b>543,434.00</b>	<b>2,621,553.00</b>	<b>244,821.00</b>	<b>15,632.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
32000 Huron ISD  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	502,821.21	0.00	502,821.21	0.00	0.00
Support Serv - Pupil	1,065,519.06	0.00	1,065,519.06	0.00	0.00
Support Serv - Instructional	1,245,471.29	0.00	1,245,471.29	0.00	0.00
Support Serv - Board of Ed	16,449.83	0.00	16,449.83	0.00	0.00
Support Serv - Executive Adm	178,381.70	0.00	178,381.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,885.65	0.00	246,885.65	0.00	0.00
Support Serv - Business	668,391.42	1,168.22	34,255.48	632,967.72	632,967.72
Operations and Maintenance	24,116.23	0.00	0.00	24,116.23	0.00
Pupil Transportation	26,210.75	0.00	26,210.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,643.64	0.00	26,169.00	1,474.64	1,474.64
Support Serv - Technology	40,201.48	10,084.20	5,000.10	25,117.18	25,117.18
Support Serv - Pupil Accounting	29,795.10	0.00	29,795.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	140,368.53	0.00	140,368.53	0.00	0.00
Payments to Government Agencies	1,273,074.25	1,273,074.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,086,739.14	125,563.54	5,961,175.60	0.00	0.00
Support Serv - Pupil	4,510,757.29	8,003.52	4,502,753.77	0.00	0.00
Support Serv - Instructional	1,016,262.72	2,981.49	1,013,281.23	0.00	0.00
Support Serv - Board of Ed	97,263.21	0.00	97,263.21	0.00	0.00
Support Serv - Executive Adm	190,782.32	0.00	190,782.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	711,415.31	2,510.47	708,904.84	0.00	0.00
Support Serv - Business	723,546.58	45,170.65	0.00	678,375.93	678,375.93
Operations and Maintenance	796,686.92	70,870.14	8,250.00	717,566.78	0.00
Pupil Transportation	247,811.61	23,705.39	224,106.22	0.00	0.00
Support Serv - Planning & Research	82.50	0.00	82.50	0.00	0.00
Support Serv - Communication	4,125.00	0.00	4,125.00	0.00	0.00
Support Serv - Staff & Personnel	64,108.94	0.00	47,753.19	16,355.75	16,355.75
Support Serv - Technology	565,767.13	43,819.06	0.00	521,948.07	521,948.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,333.58	0.00	158,333.58	0.00	0.00
Community Services	88,751.38	0.00	88,751.38	0.00	0.00
Payments to Government Agencies	3,086,924.51	3,086,924.51	0.00	0.00	0.00
Facilities Acquisition	55,283.98	55,283.98	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	317,860.52	317,860.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,386.74	24,386.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,232,219.52</b>	<b>5,091,406.68</b>	<b>16,522,890.54</b>	<b>2,617,922.30</b>	<b>1,876,239.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32010 Bad Axe Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,112,139.22	16,118.25	7,096,020.97	0.00	0.00
Support Serv - Pupil	318,364.50	0.00	318,364.50	0.00	0.00
Support Serv - Instructional	282,520.79	976.95	281,543.84	0.00	0.00
Support Serv - Board of Ed	31,084.16	0.00	31,084.16	0.00	0.00
Support Serv - Executive Adm	338,806.52	0.00	338,806.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	826,763.66	219.98	826,543.68	0.00	0.00
Support Serv - Business	413,192.54	164,000.23	0.00	249,192.31	249,192.31
Operations and Maintenance	1,439,941.12	242,302.26	2,625.08	1,195,013.78	0.00
Pupil Transportation	558,696.51	51,739.00	506,957.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,133.61	0.00	0.00	20,133.61	20,133.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,057.11	1,895.31	366,161.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,967.31	0.00	4,635.49	331.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,035,448.91	387,306.47	648,142.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,290,791.68	1,290,791.68	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	680,900.97	680,900.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,721,808.61</b>	<b>2,836,251.10</b>	<b>10,420,885.99</b>	<b>1,464,671.52</b>	<b>269,325.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32030 Caseville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,988,397.20	8,039.00	1,980,358.20	0.00	0.00
Support Serv - Pupil	127,050.43	0.00	127,050.43	0.00	0.00
Support Serv - Instructional	33,969.00	0.00	33,969.00	0.00	0.00
Support Serv - Board of Ed	27,351.22	0.00	27,351.22	0.00	0.00
Support Serv - Executive Adm	356,215.87	0.00	356,215.87	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	195,486.25	0.00	195,486.25	0.00	0.00
Support Serv - Business	50,125.84	20,655.90	0.00	29,469.94	29,469.94
Operations and Maintenance	311,787.01	0.00	0.00	311,787.01	0.00
Pupil Transportation	169,921.16	0.00	169,921.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	298.07	0.00	0.00	298.07	298.07
Support Serv - Technology	4,548.00	0.00	0.00	4,548.00	4,548.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	140,429.83	0.00	140,429.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,457.98	0.00	1,457.98	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,616.20	89,130.38	183,485.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	395,508.34	395,508.34	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	363,086.85	363,086.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,443,249.25</b>	<b>876,420.47</b>	<b>3,220,725.76</b>	<b>346,103.02</b>	<b>34,316.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32040 Church School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	210,640.17	0.00	210,640.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,116.30	0.00	16,116.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,981.00	0.00	0.00	8,981.00	8,981.00
Operations and Maintenance	37,953.83	8,989.15	2,099.98	26,864.70	0.00
Pupil Transportation	1,384.50	0.00	1,384.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	275.00	0.00	0.00	275.00	275.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782.39	782.39	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>276,133.19</b>	<b>9,771.54</b>	<b>230,240.95</b>	<b>36,120.70</b>	<b>9,256.00</b>



**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 32050 Elkton-Pigeon-Bay Port Laker Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,116,367.23	201,523.96	7,914,843.27	0.00	0.00
Support Serv - Pupil	432,311.77	0.00	432,311.77	0.00	0.00
Support Serv - Instructional	450,607.73	25,909.98	424,697.75	0.00	0.00
Support Serv - Board of Ed	60,390.96	0.00	60,390.96	0.00	0.00
Support Serv - Executive Adm	369,126.40	987.97	368,138.43	0.00	0.00
Support Serv - Grant Writer	22,342.09	0.00	22,342.09	0.00	0.00
Support Serv - School Adm	714,182.80	0.00	714,182.80	0.00	0.00
Support Serv - Business	273,383.98	28,832.41	6,591.67	237,959.90	237,959.90
Operations and Maintenance	1,217,058.45	26,723.54	103,914.54	1,086,420.37	0.00
Pupil Transportation	697,345.72	17,366.92	679,978.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,926.55	0.00	63,926.55	0.00	0.00
Support Serv - Staff & Personnel	26,010.10	0.00	14,270.07	11,740.03	11,740.03
Support Serv - Technology	307,246.64	1,928.97	47,478.33	257,839.34	257,839.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,480.36	51,788.00	406,692.36	0.00	0.00
Community Services	119,119.69	0.00	119,119.69	0.00	0.00
Payments to Government Agencies	79,061.12	79,061.12	0.00	0.00	0.00
Facilities Acquisition	94,285.67	94,285.67	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,089.05	0.00	8,089.05	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	332.00	0.00	297.14	34.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,179,623.07	353,888.78	825,734.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,993,058.66	1,993,058.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,317,261.33	1,317,261.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,999,611.37</b>	<b>4,192,617.31</b>	<b>12,212,999.56</b>	<b>1,593,994.50</b>	<b>507,539.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32060 Harbor Beach Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,020,726.93	21,217.69	3,999,509.24	0.00	0.00
Support Serv - Pupil	216,203.08	0.00	216,203.08	0.00	0.00
Support Serv - Instructional	56,185.50	0.00	56,185.50	0.00	0.00
Support Serv - Board of Ed	53,731.72	0.00	53,731.72	0.00	0.00
Support Serv - Executive Adm	270,262.23	456.00	269,806.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419,247.99	0.00	419,247.99	0.00	0.00
Support Serv - Business	189,044.66	0.00	0.00	189,044.66	189,044.66
Operations and Maintenance	571,501.43	575.00	2,198.18	568,728.25	0.00
Pupil Transportation	444,636.45	1,483.68	443,152.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,276.80	0.00	0.00	2,276.80	2,276.80
Support Serv - Technology	193,526.90	68,518.74	64,325.05	60,683.11	60,683.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,939.92	23,910.16	228,029.76	0.00	0.00
Community Services	21,574.75	0.00	21,574.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500,093.59	155,201.77	344,891.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	837,065.72	837,065.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,048,017.67</b>	<b>1,108,428.76</b>	<b>6,118,856.09</b>	<b>820,732.82</b>	<b>252,004.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32080 North Huron School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,008,022.53	87,286.91	2,920,735.62	0.00	0.00
Support Serv - Pupil	215,326.36	1,799.98	213,526.38	0.00	0.00
Support Serv - Instructional	294,754.04	0.00	294,754.04	0.00	0.00
Support Serv - Board of Ed	37,315.77	0.00	37,315.77	0.00	0.00
Support Serv - Executive Adm	294,875.04	0.00	294,875.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,961.13	0.00	433,961.13	0.00	0.00
Support Serv - Business	236,596.62	1,868.96	113,355.15	121,372.51	121,372.51
Operations and Maintenance	517,886.03	2,454.11	7,811.47	507,620.45	0.00
Pupil Transportation	317,555.08	0.00	317,555.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,912.08	0.00	2,739.64	5,172.44	5,172.44
Support Serv - Technology	64,289.84	918.29	9,030.48	54,341.07	54,341.07
Support Serv - Pupil Accounting	19,479.24	0.00	19,479.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,289.92	16,818.21	185,471.71	0.00	0.00
Community Services	92,943.01	0.00	92,943.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	91,791.35	91,791.35	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,417.78	0.00	3,417.78	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,640.25	184,380.73	304,259.52	0.00	0.00
Community Services	372,318.78	7,032.55	365,286.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,107,650.00	1,107,650.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,807,024.85</b>	<b>1,502,001.09</b>	<b>5,616,517.29</b>	<b>688,506.47</b>	<b>180,886.02</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 32090 Owendale-Gagetown Area School District  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,414,445.82	11,156.82	1,403,289.00	0.00	0.00
Support Serv - Pupil	68,517.62	0.00	68,517.62	0.00	0.00
Support Serv - Instructional	84,739.90	9,628.80	75,111.10	0.00	0.00
Support Serv - Board of Ed	19,201.61	0.00	19,201.61	0.00	0.00
Support Serv - Executive Adm	66,343.14	0.00	66,343.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	197,573.00	0.00	197,573.00	0.00	0.00
Support Serv - Business	66,087.61	3,077.45	0.00	63,010.16	63,010.16
Operations and Maintenance	202,760.52	20,817.43	0.00	181,943.09	0.00
Pupil Transportation	96,213.40	0.00	96,213.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,616.77	1,056.40	648.70	21,911.67	21,911.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,962.00	0.00	36,962.00	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,728.38	78,395.62	108,332.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,397,600.60	2,397,600.60	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,861,290.37</b>	<b>2,521,733.12</b>	<b>2,072,692.33</b>	<b>266,864.92</b>	<b>84,921.83</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
32170 Uby Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,655,432.64	84,952.56	5,570,480.08	0.00	0.00
Support Serv - Pupil	285,180.14	0.00	285,180.14	0.00	0.00
Support Serv - Instructional	81,028.65	20,372.08	60,656.57	0.00	0.00
Support Serv - Board of Ed	29,882.34	0.00	29,882.34	0.00	0.00
Support Serv - Executive Adm	345,041.01	0.00	345,041.01	0.00	0.00
Support Serv - Grant Writer	569.00	0.00	569.00	0.00	0.00
Support Serv - School Adm	552,797.54	13,724.23	539,073.31	0.00	0.00
Support Serv - Business	200,573.23	0.00	0.00	200,573.23	200,573.23
Operations and Maintenance	723,562.70	54,571.03	10,283.55	658,708.12	0.00
Pupil Transportation	425,578.40	3,136.15	422,442.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	119,778.05	385.99	2,785.64	116,606.42	116,606.42
Support Serv - Pupil Accounting	3,535.00	0.00	3,535.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	357,274.41	93,991.83	263,282.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	733.00	733.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	725,321.62	244,935.40	480,386.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	782,425.00	782,425.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,480.87	30,480.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,319,193.60</b>	<b>1,329,708.14</b>	<b>8,013,597.69</b>	<b>975,887.77</b>	<b>317,179.65</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 32260 Colfax Township S/D #1F  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	225,175.41	0.00	225,175.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	269.35	269.35	0.00	0.00	0.00
Support Serv - Board of Ed	20,713.38	0.00	20,713.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,802.97	29.97	0.00	8,773.00	8,773.00
Operations and Maintenance	24,999.28	3,173.85	2,000.00	19,825.43	0.00
Pupil Transportation	317.00	0.00	317.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	325.00	0.00	0.00	325.00	325.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>280,602.39</b>	<b>3,473.17</b>	<b>248,205.79</b>	<b>28,923.43</b>	<b>9,098.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
32610 Sigel Township S/D #3F  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	382,716.34	0.00	382,716.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	60.00	0.00	60.00	0.00	0.00
Support Serv - Board of Ed	24,163.48	0.00	24,163.48	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,111.55	0.00	0.00	13,111.55	13,111.55
Operations and Maintenance	60,337.01	7,658.76	2,000.00	50,678.25	0.00
Pupil Transportation	8,179.50	0.00	8,179.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	350.00	0.00	0.00	350.00	350.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389.30	389.30	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,062.00	31,062.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>520,369.18</b>	<b>39,110.06</b>	<b>417,119.32</b>	<b>64,139.80</b>	<b>13,461.55</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 32620 Sigel Township S/D #4F  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	303,063.21	0.00	303,063.21	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,352.79	335.79	1,017.00	0.00	0.00
Support Serv - Board of Ed	19,608.13	0.00	19,608.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,342.00	0.00	0.00	9,342.00	9,342.00
Operations and Maintenance	32,269.38	4,170.00	2,000.00	26,099.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	287.50	0.00	0.00	287.50	287.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>365,923.01</b>	<b>4,505.79</b>	<b>325,688.34</b>	<b>35,728.88</b>	<b>9,629.50</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**32650 Verona Township S/D #1F**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	237,080.88	0.00	237,080.88	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	365.00	0.00	365.00	0.00	0.00
Support Serv - Board of Ed	20,452.50	0.00	20,452.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,659.82	0.00	0.00	12,659.82	12,659.82
Operations and Maintenance	23,877.92	0.00	2,000.00	21,877.92	0.00
Pupil Transportation	45.00	0.00	45.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,547.00	0.00	0.00	1,547.00	1,547.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	731.35	731.35	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>296,759.47</b>	<b>731.35</b>	<b>259,943.38</b>	<b>36,084.74</b>	<b>14,206.82</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33000 Ingham ISD  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,615,522.96	0.00	13,615,522.96	0.00	0.00
Support Serv - Pupil	1,632,769.64	3,661.99	1,629,107.65	0.00	0.00
Support Serv - Instructional	3,656,330.84	5,746.77	3,650,584.07	0.00	0.00
Support Serv - Board of Ed	87,078.51	0.00	87,078.51	0.00	0.00
Support Serv - Executive Adm	396,867.10	23,174.31	373,692.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,249.41	0.00	250,249.41	0.00	0.00
Support Serv - Business	1,349,798.22	621.62	81,061.48	1,268,115.12	1,268,115.12
Operations and Maintenance	222,623.26	29,186.27	10,292.08	183,144.91	0.00
Pupil Transportation	1,648,049.12	0.00	1,648,049.12	0.00	0.00
Support Serv - Planning & Research	583,869.74	0.00	583,869.74	0.00	0.00
Support Serv - Communication	573,793.45	2,734.41	571,059.04	0.00	0.00
Support Serv - Staff & Personnel	192,948.92	543.69	4,809.93	187,595.30	187,595.30
Support Serv - Technology	2,804,127.20	17,261.65	7,244.66	2,779,620.89	2,779,620.89
Support Serv - Pupil Accounting	304,194.79	0.00	304,194.79	0.00	0.00
Support Serv - Central - Other	363,433.16	0.00	363,433.16	0.00	0.00
Support Serv - Other	69,632.58	861.00	68,771.58	0.00	0.00
Community Services	542,481.68	0.00	542,481.68	0.00	0.00
Payments to Government Agencies	17,894,011.34	17,894,011.34	0.00	0.00	0.00
Facilities Acquisition	19,189.21	19,189.21	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,895,278.88	429,656.19	12,465,622.69	0.00	0.00
Support Serv - Pupil	17,438,114.38	70,794.57	17,367,319.81	0.00	0.00
Support Serv - Instructional	4,005,710.87	65,047.99	3,940,662.88	0.00	0.00
Support Serv - Board of Ed	33,988.51	0.00	33,988.51	0.00	0.00
Support Serv - Executive Adm	730,556.38	30,095.03	700,461.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,511,178.36	2,260.80	1,508,917.56	0.00	0.00
Support Serv - Business	1,467,147.83	2,832.38	0.00	1,464,315.45	1,464,315.45
Operations and Maintenance	2,038,111.73	96,215.12	1,800.00	1,940,096.61	0.00
Pupil Transportation	8,347,328.40	0.00	8,347,328.40	0.00	0.00
Support Serv - Planning & Research	729,589.76	0.00	729,589.76	0.00	0.00
Support Serv - Communication	662,456.92	2,271.48	660,185.44	0.00	0.00
Support Serv - Staff & Personnel	618,943.05	2,045.31	43,461.54	573,436.20	573,436.20
Support Serv - Technology	2,002,466.96	155,354.82	17,659.72	1,829,452.42	1,829,452.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,677.64	8,272.82	50,404.82	0.00	0.00
Support Serv - Other	744,224.53	0.00	744,224.53	0.00	0.00
Community Services	221,821.31	0.00	221,821.31	0.00	0.00
Payments to Government Agencies	48,304,745.46	48,304,745.46	0.00	0.00	0.00
Facilities Acquisition	146,671.73	146,671.73	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,414,331.69	2,414,331.69	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,160,687.94	12,160,687.94	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>162,739,003.46</b>	<b>81,888,275.59</b>	<b>70,624,950.97</b>	<b>10,225,776.90</b>	<b>8,102,535.38</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33010 East Lansing School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,995,902.26	129,972.76	30,865,929.50	0.00	0.00
Support Serv - Pupil	4,179,816.93	75,802.42	4,104,014.51	0.00	0.00
Support Serv - Instructional	3,326,301.43	16,315.14	3,309,986.29	0.00	0.00
Support Serv - Board of Ed	98,492.89	178.52	98,314.37	0.00	0.00
Support Serv - Executive Adm	408,389.39	4,126.90	404,262.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,065,618.97	7,618.04	3,058,000.93	0.00	0.00
Support Serv - Business	679,943.83	67,744.49	104,521.36	507,677.98	507,677.98
Operations and Maintenance	5,422,774.83	217,318.70	1,003,081.05	4,202,375.08	0.00
Pupil Transportation	1,809,928.63	0.00	1,809,928.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,133.00	3,480.13	70,652.87	0.00	0.00
Support Serv - Staff & Personnel	678,695.87	66,947.57	114,923.78	496,824.52	496,824.52
Support Serv - Technology	437,563.31	29,147.12	0.00	408,416.19	408,416.19
Support Serv - Pupil Accounting	156,895.05	0.00	156,895.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	935,782.97	75,238.64	860,544.33	0.00	0.00
Community Services	19,465.06	0.00	19,465.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	81,429.83	0.00	81,429.83	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,299.98	0.00	0.00	29,299.98	29,299.98
Operations and Maintenance	3,706.94	0.00	0.00	3,706.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,972,111.52	740,827.04	1,231,284.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,118,960.76	9,118,960.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,778,475.08	6,778,475.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>70,273,688.53</b>	<b>17,332,153.31</b>	<b>47,293,234.53</b>	<b>5,648,300.69</b>	<b>1,442,218.67</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33020 Lansing Public School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	88,384,847.11	428,400.71	87,956,446.40	0.00	0.00
Support Serv - Pupil	15,419,856.40	155,724.32	15,264,132.08	0.00	0.00
Support Serv - Instructional	17,658,673.12	695,196.27	16,963,476.85	0.00	0.00
Support Serv - Board of Ed	408,503.03	12,335.64	396,167.39	0.00	0.00
Support Serv - Executive Adm	826,648.63	13,981.07	812,667.56	0.00	0.00
Support Serv - Grant Writer	171,263.13	0.00	171,263.13	0.00	0.00
Support Serv - School Adm	9,194,726.74	21,494.71	9,173,232.03	0.00	0.00
Support Serv - Business	5,330,412.21	2,584,996.03	26,784.27	2,718,631.91	2,718,631.91
Operations and Maintenance	19,514,458.09	266,999.48	9,875,410.81	9,372,047.80	0.00
Pupil Transportation	10,388,325.72	3,427.00	10,384,898.72	0.00	0.00
Support Serv - Planning & Research	1,652,314.81	0.00	1,652,314.81	0.00	0.00
Support Serv - Communication	837,491.45	18,851.45	818,640.00	0.00	0.00
Support Serv - Staff & Personnel	8,769,152.13	19,056.54	6,998,836.30	1,751,259.29	1,751,259.29
Support Serv - Technology	1,971,671.36	5,591.53	310,699.72	1,655,380.11	1,655,380.11
Support Serv - Pupil Accounting	632,648.02	23,836.32	608,811.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,090,229.71	91,855.03	1,998,374.68	0.00	0.00
Community Services	1,592,855.31	29,656.19	1,563,199.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	263,181.41	243,524.21	19,657.20	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	546,807.68	0.00	546,807.68	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,063.02	0.00	9,912.07	150.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,308,122.57	3,119,179.63	4,188,942.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,020,334.73	14,020,334.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,307,439.55	23,307,439.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	1,538,145.22	0.00	1,538,145.22	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>231,838,171.15</b>	<b>45,061,880.41</b>	<b>171,278,820.68</b>	<b>15,497,470.06</b>	<b>6,125,271.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33040 Dansville Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,561,372.42	0.00	5,561,372.42	0.00	0.00
Support Serv - Pupil	685,370.32	0.00	685,370.32	0.00	0.00
Support Serv - Instructional	170,766.90	1,889.00	168,877.90	0.00	0.00
Support Serv - Board of Ed	136,467.05	0.00	136,467.05	0.00	0.00
Support Serv - Executive Adm	311,858.63	0.00	311,858.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	700,372.68	0.00	700,372.68	0.00	0.00
Support Serv - Business	167,924.72	21,278.62	0.00	146,646.10	146,646.10
Operations and Maintenance	1,008,239.22	110,625.13	12,688.57	884,925.52	0.00
Pupil Transportation	466,678.06	0.00	466,678.06	0.00	0.00
Support Serv - Planning & Research	4,652.25	0.00	4,652.25	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	601.75	0.00	148.50	453.25	453.25
Support Serv - Technology	173,711.05	56,536.50	4,852.50	112,322.05	112,322.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,155.31	6,609.53	290,545.78	0.00	0.00
Community Services	544.89	0.00	544.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	81,527.00	81,527.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	708,012.56	258,490.97	449,521.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,511,502.00	1,511,502.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	219,911.61	219,911.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,206,668.42</b>	<b>2,268,370.36</b>	<b>8,793,951.14</b>	<b>1,144,346.92</b>	<b>259,421.40</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 33060 Haslett Public Schools  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,621,646.17	31,085.00	20,590,561.17	0.00	0.00
Support Serv - Pupil	4,244,719.19	0.00	4,244,719.19	0.00	0.00
Support Serv - Instructional	2,509,187.48	58,493.88	2,450,693.60	0.00	0.00
Support Serv - Board of Ed	160,275.04	0.00	160,275.04	0.00	0.00
Support Serv - Executive Adm	472,518.29	0.00	472,518.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,291,240.57	0.00	2,291,240.57	0.00	0.00
Support Serv - Business	630,287.10	125,172.25	68,363.00	436,751.85	436,751.85
Operations and Maintenance	3,739,257.30	48,404.00	592,660.48	3,098,192.82	0.00
Pupil Transportation	1,549,238.58	475,400.00	1,073,838.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	504,572.86	0.00	0.00	504,572.86	504,572.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,995.22	19,058.05	577,937.17	0.00	0.00
Community Services	880,027.42	0.00	880,027.42	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	56,954.13	0.00	40,437.43	16,516.70	16,516.70
Operations and Maintenance	35,326.68	0.00	25,081.95	10,244.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,213,991.64	411,584.97	1,802,406.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,587,699.52	8,587,699.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,631,274.26	1,631,274.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,734,811.45</b>	<b>11,397,771.93</b>	<b>35,270,760.56</b>	<b>4,066,278.96</b>	<b>957,841.41</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33070 Holt Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	45,667,276.71	45,756.15	45,621,520.56	0.00	0.00
Support Serv - Pupil	5,894,383.77	0.00	5,894,383.77	0.00	0.00
Support Serv - Instructional	3,923,387.15	402,744.63	3,520,642.52	0.00	0.00
Support Serv - Board of Ed	253,692.30	0.00	253,692.30	0.00	0.00
Support Serv - Executive Adm	408,134.83	0.00	408,134.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,776,466.45	0.00	3,776,466.45	0.00	0.00
Support Serv - Business	2,540,839.66	1,356,626.89	0.00	1,184,212.77	1,184,212.77
Operations and Maintenance	6,441,811.95	1,108,073.37	89,367.62	5,244,370.96	0.00
Pupil Transportation	2,224,210.75	98,544.00	2,125,666.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	389.23	0.00	389.23	0.00	0.00
Support Serv - Staff & Personnel	722,492.98	0.00	579.56	721,913.42	721,913.42
Support Serv - Technology	1,083,729.22	446,556.19	0.00	637,173.03	637,173.03
Support Serv - Pupil Accounting	137,814.49	0.00	137,814.49	0.00	0.00
Support Serv - Central - Other	365,102.76	0.00	365,102.76	0.00	0.00
Support Serv - Other	1,143,207.80	0.00	1,143,207.80	0.00	0.00
Community Services	2,102,085.53	441,501.80	1,660,583.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,170,056.63	1,803,349.19	1,366,707.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,884,147.44	7,884,147.44	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	19,591,484.63	19,591,484.63	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	5,200.00	0.00	5,200.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>107,335,914.28</b>	<b>33,178,784.29</b>	<b>66,369,459.81</b>	<b>7,787,670.18</b>	<b>2,543,299.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33100 Leslie Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,538,518.00	110,142.37	8,428,375.63	0.00	0.00
Support Serv - Pupil	745,084.31	352.00	744,732.31	0.00	0.00
Support Serv - Instructional	510,815.03	6,655.50	504,159.53	0.00	0.00
Support Serv - Board of Ed	77,204.58	0.00	77,204.58	0.00	0.00
Support Serv - Executive Adm	227,888.12	0.00	227,888.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	740,462.86	119.94	740,342.92	0.00	0.00
Support Serv - Business	258,521.75	31,541.00	0.00	226,980.75	226,980.75
Operations and Maintenance	1,325,605.58	100,540.39	81,069.78	1,143,995.41	0.00
Pupil Transportation	846,896.72	228,133.90	618,762.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,058.52	0.00	3,384.32	1,674.20	1,674.20
Support Serv - Technology	169,860.77	165.98	0.00	169,694.79	169,694.79
Support Serv - Pupil Accounting	41,470.36	0.00	41,470.36	0.00	0.00
Support Serv - Central - Other	94,813.80	0.00	94,813.80	0.00	0.00
Support Serv - Other	401,899.31	20,755.59	381,143.72	0.00	0.00
Community Services	193,986.78	46,858.39	147,128.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	287,673.86	287,673.86	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,066,521.74	323,368.34	743,153.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	500,800.00	500,800.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	374,965.19	374,965.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,408,047.28</b>	<b>2,032,072.45</b>	<b>12,833,629.68</b>	<b>1,542,345.15</b>	<b>398,349.74</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33130 Mason Public Schools (Ingham)  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	25,878,073.46	153,685.82	25,724,387.64	0.00	0.00
Support Serv - Pupil	3,263,784.80	0.00	3,263,784.80	0.00	0.00
Support Serv - Instructional	2,141,874.22	3,024.73	2,138,849.49	0.00	0.00
Support Serv - Board of Ed	130,589.92	0.00	130,589.92	0.00	0.00
Support Serv - Executive Adm	542,763.65	4,405.37	538,358.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,394,641.57	60.00	2,394,581.57	0.00	0.00
Support Serv - Business	644,748.50	97,750.71	0.00	546,997.79	546,997.79
Operations and Maintenance	3,310,989.82	29,363.44	55,100.47	3,226,525.91	0.00
Pupil Transportation	1,510,898.35	3,666.32	1,507,232.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	49,738.50	0.00	49,738.50	0.00	0.00
Support Serv - Staff & Personnel	406,902.07	7,688.00	10,149.00	389,065.07	389,065.07
Support Serv - Technology	791,772.87	148,534.52	97,322.56	545,915.79	545,915.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	833,120.13	11,216.90	821,903.23	0.00	0.00
Community Services	657,889.67	14,781.17	643,108.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	596,058.92	596,058.92	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,680,058.01	872,709.52	1,807,348.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,456,962.06	4,456,962.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,794,265.41	7,794,265.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>58,085,131.93</b>	<b>14,194,172.89</b>	<b>39,182,454.48</b>	<b>4,708,504.56</b>	<b>1,481,978.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33170 Okemos Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	38,740,035.61	155,432.77	38,584,602.84	0.00	0.00
Support Serv - Pupil	4,920,071.85	0.00	4,920,071.85	0.00	0.00
Support Serv - Instructional	3,149,588.79	212,248.70	2,937,340.09	0.00	0.00
Support Serv - Board of Ed	149,089.51	0.00	149,089.51	0.00	0.00
Support Serv - Executive Adm	460,191.61	0.00	460,191.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,622,346.44	0.00	3,622,346.44	0.00	0.00
Support Serv - Business	1,007,799.84	166,654.52	0.00	841,145.32	841,145.32
Operations and Maintenance	5,604,691.63	171,979.50	117,175.18	5,315,536.95	0.00
Pupil Transportation	1,271,996.61	0.00	1,271,996.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	239,369.94	0.00	0.00	239,369.94	239,369.94
Support Serv - Technology	1,503,367.31	900.85	7,572.67	1,494,893.79	1,494,893.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,029,541.59	26,890.00	1,002,651.59	0.00	0.00
Community Services	2,603,591.27	35,145.85	2,568,445.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,369.54	51,369.54	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,723,012.54	785,914.74	1,937,097.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,218,817.00	10,218,817.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,347,060.50	6,347,060.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>83,641,941.58</b>	<b>18,172,413.97</b>	<b>57,578,581.61</b>	<b>7,890,946.00</b>	<b>2,575,409.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33200 Stockbridge Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,406,149.33	11,229.32	10,394,920.01	0.00	0.00
Support Serv - Pupil	958,143.86	0.00	958,143.86	0.00	0.00
Support Serv - Instructional	816,654.03	62,925.62	753,728.41	0.00	0.00
Support Serv - Board of Ed	68,576.34	0.00	68,576.34	0.00	0.00
Support Serv - Executive Adm	385,286.65	0.00	385,286.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,195,957.90	0.00	1,195,957.90	0.00	0.00
Support Serv - Business	450,961.23	44,995.75	0.00	405,965.48	405,965.48
Operations and Maintenance	1,533,142.73	0.00	118,647.45	1,414,495.28	0.00
Pupil Transportation	762,767.89	0.00	762,767.89	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	7,677.28	0.00	7,677.28	0.00	0.00
Support Serv - Staff & Personnel	27,616.82	0.00	23,542.71	4,074.11	4,074.11
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,351.28	63,646.32	418,704.96	0.00	0.00
Community Services	544,534.98	0.00	544,534.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,008.05	29,008.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	853,914.12	294,129.22	559,784.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,108,825.35	2,108,825.35	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	441,231.75	441,231.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,076,799.59</b>	<b>3,055,991.38</b>	<b>16,196,273.34</b>	<b>1,824,534.87</b>	<b>410,039.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33215 Waverly Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,293,450.77	18,428.06	23,275,022.71	0.00	0.00
Support Serv - Pupil	4,845,508.97	0.00	4,845,508.97	0.00	0.00
Support Serv - Instructional	2,636,888.27	0.00	2,636,888.27	0.00	0.00
Support Serv - Board of Ed	85,418.51	0.00	85,418.51	0.00	0.00
Support Serv - Executive Adm	322,765.74	0.00	322,765.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,562,020.67	0.00	2,562,020.67	0.00	0.00
Support Serv - Business	774,822.07	46,920.58	0.00	727,901.49	727,901.49
Operations and Maintenance	3,863,622.17	54,800.46	1,167,545.30	2,641,276.41	0.00
Pupil Transportation	1,242,823.28	0.00	1,242,823.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	950.00	0.00	950.00	0.00	0.00
Support Serv - Staff & Personnel	419,453.82	0.00	230.00	419,223.82	419,223.82
Support Serv - Technology	700,488.10	818.00	0.00	699,670.10	699,670.10
Support Serv - Pupil Accounting	192,780.03	0.00	192,780.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	930,276.21	15,251.64	915,024.57	0.00	0.00
Community Services	7,579.00	0.00	7,579.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	108,525.00	108,525.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	332,813.66	0.00	332,813.66	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,743.27	0.00	27,465.85	277.42	277.42
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,055,633.23	877,210.92	1,178,422.31	0.00	0.00
Community Services	417,648.60	0.00	417,648.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,721,049.96	5,721,049.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,790,844.99	13,790,844.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>64,333,106.32</b>	<b>20,633,849.61</b>	<b>39,210,907.47</b>	<b>4,488,349.24</b>	<b>1,847,072.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33220 Webberville Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,484,629.13	31,456.94	3,453,172.19	0.00	0.00
Support Serv - Pupil	428,710.75	0.00	428,710.75	0.00	0.00
Support Serv - Instructional	99,190.85	0.00	99,190.85	0.00	0.00
Support Serv - Board of Ed	48,896.95	0.00	48,896.95	0.00	0.00
Support Serv - Executive Adm	260,395.36	0.00	260,395.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,090.99	0.00	431,090.99	0.00	0.00
Support Serv - Business	115,504.64	7,860.10	0.00	107,644.54	107,644.54
Operations and Maintenance	686,243.88	700.00	42,760.87	642,783.01	0.00
Pupil Transportation	246,377.56	0.00	246,377.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	85,262.12	0.00	85,262.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,192.25	6,493.81	13,721.80	117,976.64	117,976.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	191,247.25	0.00	191,247.25	0.00	0.00
Community Services	16,912.41	0.00	16,912.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	46,449.50	0.00	0.00	46,449.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,034.24	145,840.04	250,194.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,662,578.80	1,662,578.80	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,337,716.68</b>	<b>1,854,929.69</b>	<b>5,567,933.30</b>	<b>914,853.69</b>	<b>225,621.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33230 Williamston Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,510,440.53	41,138.31	13,469,302.22	0.00	0.00
Support Serv - Pupil	1,877,241.13	0.00	1,877,241.13	0.00	0.00
Support Serv - Instructional	1,259,597.53	80,356.89	1,179,240.64	0.00	0.00
Support Serv - Board of Ed	111,160.07	0.00	111,160.07	0.00	0.00
Support Serv - Executive Adm	397,243.87	0.00	397,243.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,538,767.86	0.00	1,538,767.86	0.00	0.00
Support Serv - Business	427,172.72	99,074.69	50,452.00	277,646.03	277,646.03
Operations and Maintenance	2,583,388.85	148,532.03	47,114.60	2,387,742.22	0.00
Pupil Transportation	813,497.31	0.00	813,497.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,015.39	0.00	6,560.00	7,455.39	7,455.39
Support Serv - Technology	312,710.85	39,599.00	66,213.34	206,898.51	206,898.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,771.00	0.00	14,771.00	0.00	0.00
Support Serv - Other	541,200.71	16,912.23	524,288.48	0.00	0.00
Community Services	651,985.00	164,497.89	487,487.11	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	372,539.82	372,539.82	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,952.18	0.00	0.00	117,952.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,303,791.41	632,197.57	671,593.84	0.00	0.00
Community Services	443,357.62	17,913.65	425,443.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,377,948.27	5,377,948.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,324,273.82	1,324,273.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,002,655.94</b>	<b>8,324,584.17</b>	<b>21,680,377.44</b>	<b>2,997,694.33</b>	<b>491,999.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33901 Cole Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,102,278.24	3,664.35	2,098,613.89	0.00	0.00
Support Serv - Pupil	213,309.00	0.00	213,309.00	0.00	0.00
Support Serv - Instructional	49,150.60	0.00	49,150.60	0.00	0.00
Support Serv - Board of Ed	15,960.00	0.00	15,960.00	0.00	0.00
Support Serv - Executive Adm	267,111.53	982.58	266,128.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,888.87	33,507.41	317,381.46	0.00	0.00
Support Serv - Business	84,330.53	0.00	0.00	84,330.53	84,330.53
Operations and Maintenance	276,618.82	32,389.39	48,366.93	195,862.50	0.00
Pupil Transportation	1,985.00	0.00	1,985.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	948.30	0.00	948.30	0.00	0.00
Support Serv - Staff & Personnel	113,196.24	0.00	0.00	113,196.24	113,196.24
Support Serv - Technology	55,334.32	0.00	0.00	55,334.32	55,334.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,937.80	459.27	17,478.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	216,053.54	216,053.54	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,821.37	151,724.05	92,097.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	216,837.50	216,837.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,225,761.66</b>	<b>655,618.09</b>	<b>3,121,419.98</b>	<b>448,723.59</b>	<b>252,861.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33904 Mid-Michigan Leadership Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,063,158.00	0.00	2,063,158.00	0.00	0.00
Support Serv - Pupil	333,722.00	0.00	333,722.00	0.00	0.00
Support Serv - Instructional	32,841.00	0.00	32,841.00	0.00	0.00
Support Serv - Board of Ed	64,864.00	0.00	64,864.00	0.00	0.00
Support Serv - Executive Adm	442,100.00	0.00	442,100.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,592.00	831.00	385,761.00	0.00	0.00
Support Serv - Business	63,265.00	32.00	0.00	63,233.00	63,233.00
Operations and Maintenance	682,087.00	122,400.00	2,000.00	557,687.00	0.00
Pupil Transportation	89,924.00	0.00	89,924.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,854.00	0.00	2,854.00	0.00	0.00
Support Serv - Staff & Personnel	9,817.00	0.00	9,367.00	450.00	450.00
Support Serv - Technology	68,768.00	0.00	0.00	68,768.00	68,768.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,563.00	0.00	1,563.00	0.00	0.00
Community Services	115,169.00	8,516.00	106,653.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,418.00	16,418.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,983.00	297,491.00	173,492.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	77,661.00	77,661.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,921,786.00</b>	<b>523,349.00</b>	<b>3,708,299.00</b>	<b>690,138.00</b>	<b>132,451.00</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33909 Windemere Park Charter Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,482,664.00	0.00	3,482,664.00	0.00	0.00
Support Serv - Pupil	294,489.00	0.00	294,489.00	0.00	0.00
Support Serv - Instructional	728,134.00	0.00	728,134.00	0.00	0.00
Support Serv - Board of Ed	64,459.00	0.00	64,459.00	0.00	0.00
Support Serv - Executive Adm	208,757.00	0.00	208,757.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	617,185.00	0.00	617,185.00	0.00	0.00
Support Serv - Business	122,428.00	0.00	0.00	122,428.00	122,428.00
Operations and Maintenance	1,400,382.00	0.00	790.00	1,399,592.00	0.00
Pupil Transportation	6,091.00	0.00	6,091.00	0.00	0.00
Support Serv - Planning & Research	8,464.00	0.00	8,464.00	0.00	0.00
Support Serv - Communication	36,483.00	0.00	36,483.00	0.00	0.00
Support Serv - Staff & Personnel	29,837.00	0.00	0.00	29,837.00	29,837.00
Support Serv - Technology	96,315.00	0.00	5,786.00	90,529.00	90,529.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,880.00	0.00	32,880.00	0.00	0.00
Support Serv - Other	45,189.00	0.00	45,189.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	165,767.00	165,767.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,340,152.00</b>	<b>165,767.00</b>	<b>5,531,999.00</b>	<b>1,642,386.00</b>	<b>242,794.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
33910 Holly Park Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,870,315.00	0.00	2,870,315.00	0.00	0.00
Support Serv - Pupil	253,788.00	0.00	253,788.00	0.00	0.00
Support Serv - Instructional	673,612.00	0.00	673,612.00	0.00	0.00
Support Serv - Board of Ed	51,823.00	0.00	51,823.00	0.00	0.00
Support Serv - Executive Adm	212,100.00	0.00	212,100.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	674,125.00	0.00	674,125.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,266,810.00	0.00	1,314.00	1,265,496.00	0.00
Pupil Transportation	1,819.00	0.00	1,819.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	32,227.00	0.00	32,227.00	0.00	0.00
Support Serv - Staff & Personnel	89,950.00	0.00	0.00	89,950.00	89,950.00
Support Serv - Technology	7,099.00	0.00	7,099.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	8,860.00	0.00	8,860.00	0.00	0.00
Community Services	65,063.00	0.00	65,063.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	190,665.00	190,665.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,517,439.00</b>	<b>190,665.00</b>	<b>4,880,008.00</b>	<b>1,446,766.00</b>	<b>181,270.00</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 33911 Michigan Connections Academy  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,061,978.64	0.00	12,061,978.64	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	304,198.71	0.00	304,198.71	0.00	0.00
Support Serv - Board of Ed	27,207.88	0.00	27,207.88	0.00	0.00
Support Serv - Executive Adm	442,927.02	0.00	442,927.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,320,240.15	0.00	2,320,240.15	0.00	0.00
Support Serv - Business	1,336,962.69	7,434.19	0.00	1,329,528.50	1,329,528.50
Operations and Maintenance	76,704.71	0.00	0.00	76,704.71	0.00
Pupil Transportation	12,270.84	0.00	12,270.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	422,429.50	0.00	0.00	422,429.50	422,429.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,004,920.14</b>	<b>7,434.19</b>	<b>15,168,823.24</b>	<b>1,828,662.71</b>	<b>1,751,958.00</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 33914 Great Lakes Learning Academy  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,432,844.92	0.00	9,432,844.92	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	354,001.45	0.00	354,001.45	0.00	0.00
Support Serv - Board of Ed	516,509.21	0.00	516,509.21	0.00	0.00
Support Serv - Executive Adm	265,169.45	0.00	265,169.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,251,528.19	0.00	1,251,528.19	0.00	0.00
Support Serv - Business	17,722.07	0.00	0.00	17,722.07	17,722.07
Operations and Maintenance	226,682.37	0.00	0.00	226,682.37	0.00
Pupil Transportation	2,797.76	0.00	2,797.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,067,255.42</b>	<b>0.00</b>	<b>11,822,850.98</b>	<b>244,404.44</b>	<b>17,722.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**33915 Blended Learning Academies Credit Recovery High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	592,304.55	0.00	592,304.55	0.00	0.00
Support Serv - Pupil	299,438.81	0.00	299,438.81	0.00	0.00
Support Serv - Instructional	143,203.88	6,098.00	137,105.88	0.00	0.00
Support Serv - Board of Ed	12,026.48	0.00	12,026.48	0.00	0.00
Support Serv - Executive Adm	51,429.53	0.00	51,429.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	64,201.31	5,974.98	58,226.33	0.00	0.00
Support Serv - Business	54,045.86	0.00	0.00	54,045.86	54,045.86
Operations and Maintenance	117,826.94	39,179.00	23,489.34	55,158.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,251.68	0.00	12,251.68	0.00	0.00
Support Serv - Staff & Personnel	179,068.54	0.00	0.00	179,068.54	179,068.54
Support Serv - Technology	139,546.32	0.00	0.00	139,546.32	139,546.32
Support Serv - Pupil Accounting	4,528.52	0.00	4,528.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,357.91	0.00	11,357.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	27,500.00	27,500.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,708,730.33</b>	<b>78,751.98</b>	<b>1,202,159.03</b>	<b>427,819.32</b>	<b>372,660.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**34000 Ionia ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	792,236.50	0.00	792,236.50	0.00	0.00
Support Serv - Pupil	57,249.27	0.00	57,249.27	0.00	0.00
Support Serv - Instructional	758,508.22	0.00	758,508.22	0.00	0.00
Support Serv - Board of Ed	14,407.34	0.00	14,407.34	0.00	0.00
Support Serv - Executive Adm	239,764.70	0.00	239,764.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	902,039.65	12.22	21,196.39	880,831.04	880,831.04
Operations and Maintenance	183,605.58	11,362.69	15,505.98	156,736.91	0.00
Pupil Transportation	43,421.00	0.00	43,421.00	0.00	0.00
Support Serv - Planning & Research	138,568.87	0.00	138,568.87	0.00	0.00
Support Serv - Communication	12,666.75	0.00	12,666.75	0.00	0.00
Support Serv - Staff & Personnel	6,957.47	0.00	5,959.49	997.98	997.98
Support Serv - Technology	306,702.09	0.00	0.00	306,702.09	306,702.09
Support Serv - Pupil Accounting	17,197.53	0.00	17,197.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	377,776.45	0.00	377,776.45	0.00	0.00
Payments to Government Agencies	799,487.00	799,487.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,352,096.94	38,281.00	8,313,815.94	0.00	0.00
Support Serv - Pupil	9,778,121.36	0.00	9,778,121.36	0.00	0.00
Support Serv - Instructional	1,409,545.57	0.00	1,409,545.57	0.00	0.00
Support Serv - Board of Ed	88,544.39	10,000.00	78,544.39	0.00	0.00
Support Serv - Executive Adm	184,561.92	0.00	184,561.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	488,696.37	0.00	488,696.37	0.00	0.00
Support Serv - Business	50,269.89	642.70	362.14	49,265.05	49,265.05
Operations and Maintenance	882,924.56	34,088.05	0.00	848,836.51	0.00
Pupil Transportation	299,758.93	0.00	299,758.93	0.00	0.00
Support Serv - Planning & Research	214,005.97	0.00	214,005.97	0.00	0.00
Support Serv - Communication	49,728.62	0.00	49,728.62	0.00	0.00
Support Serv - Staff & Personnel	75,223.35	0.00	446.21	74,777.14	74,777.14
Support Serv - Technology	486,311.53	0.00	492.00	485,819.53	485,819.53
Support Serv - Pupil Accounting	11,015.75	0.00	11,015.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,577.99	0.00	82,577.99	0.00	0.00
Community Services	64,851.00	0.00	64,851.00	0.00	0.00
Payments to Government Agencies	2,567,491.51	2,567,491.51	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	239,700.00	239,700.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	906,244.20	906,244.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,882,258.27</b>	<b>4,607,309.37</b>	<b>23,470,982.65</b>	<b>2,803,966.25</b>	<b>1,798,392.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**34010 Ionia Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,586,003.94	400,531.20	19,185,472.74	0.00	0.00
Support Serv - Pupil	2,258,039.70	0.00	2,258,039.70	0.00	0.00
Support Serv - Instructional	1,573,822.15	0.00	1,573,822.15	0.00	0.00
Support Serv - Board of Ed	72,176.75	0.00	72,176.75	0.00	0.00
Support Serv - Executive Adm	448,992.43	0.00	448,992.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,134,228.62	0.00	2,134,228.62	0.00	0.00
Support Serv - Business	488,980.77	48,980.87	3,135.00	436,864.90	436,864.90
Operations and Maintenance	3,035,849.96	208,346.93	28,321.54	2,799,181.49	0.00
Pupil Transportation	2,310,702.81	556,518.96	1,754,183.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,890.00	0.00	3,266.90	77,623.10	77,623.10
Support Serv - Technology	1,140,887.31	540,837.87	6,500.00	593,549.44	593,549.44
Support Serv - Pupil Accounting	94,804.34	0.00	94,804.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,208.62	15,023.21	587,185.41	0.00	0.00
Community Services	103,782.10	0.00	103,782.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	848,749.83	848,749.83	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,573,523.12	1,488,963.73	1,084,559.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,715,809.40	3,715,809.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,224,138.47	3,224,138.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	61,145.82	0.00	61,145.82	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,354,736.14</b>	<b>11,047,900.47</b>	<b>29,399,616.74</b>	<b>3,907,218.93</b>	<b>1,108,037.44</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
34080 Belding Area School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,795,081.51	39.96	15,795,041.55	0.00	0.00
Support Serv - Pupil	909,520.24	0.00	909,520.24	0.00	0.00
Support Serv - Instructional	470,304.63	0.00	470,304.63	0.00	0.00
Support Serv - Board of Ed	117,753.13	0.00	117,753.13	0.00	0.00
Support Serv - Executive Adm	400,463.18	0.00	400,463.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,503,252.69	0.00	1,503,252.69	0.00	0.00
Support Serv - Business	497,208.21	57,762.38	0.00	439,445.83	439,445.83
Operations and Maintenance	2,037,841.95	4,185.00	27,931.20	2,005,725.75	0.00
Pupil Transportation	1,567,017.77	240,770.00	1,326,247.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,646.79	0.00	3,646.79	0.00	0.00
Support Serv - Staff & Personnel	26,863.52	0.00	12,827.28	14,036.24	14,036.24
Support Serv - Technology	730,883.63	183,340.44	8,498.31	539,044.88	539,044.88
Support Serv - Pupil Accounting	73,873.57	0.00	73,873.57	0.00	0.00
Support Serv - Central - Other	61,544.22	0.00	61,544.22	0.00	0.00
Support Serv - Other	627,305.73	13,727.00	613,578.73	0.00	0.00
Community Services	75,680.99	0.00	75,680.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,466,597.67	555,140.08	911,457.59	0.00	0.00
Community Services	334,812.79	0.00	334,812.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,930,203.61	5,930,203.61	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,228,448.29	2,228,448.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,858,304.12</b>	<b>9,213,616.76</b>	<b>22,646,434.66</b>	<b>2,998,252.70</b>	<b>992,526.95</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
34090 Lakewood Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,648,416.87	7,397.36	12,641,019.51	0.00	0.00
Support Serv - Pupil	812,765.82	0.00	812,765.82	0.00	0.00
Support Serv - Instructional	277,041.95	0.00	277,041.95	0.00	0.00
Support Serv - Board of Ed	95,211.73	0.00	95,211.73	0.00	0.00
Support Serv - Executive Adm	539,896.32	0.00	539,896.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,254,317.97	0.00	1,254,317.97	0.00	0.00
Support Serv - Business	419,941.24	74,765.15	10,922.14	334,253.95	334,253.95
Operations and Maintenance	1,671,399.09	17,778.00	56,205.01	1,597,416.08	0.00
Pupil Transportation	1,774,129.06	244,441.00	1,529,688.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,751.40	0.00	43,751.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	566,016.54	225,765.20	10,337.74	329,913.60	329,913.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,369.83	0.00	383,369.83	0.00	0.00
Community Services	1,383.79	0.00	1,383.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	18,808.98	0.00	18,808.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,442,388.14	484,191.11	958,197.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,795,274.00	1,795,274.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	28,487.67	28,487.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,772,600.40</b>	<b>2,878,099.49</b>	<b>18,632,917.28</b>	<b>2,261,583.63</b>	<b>664,167.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**34110 Portland Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,452,545.96	24,255.00	14,428,290.96	0.00	0.00
Support Serv - Pupil	1,159,919.18	0.00	1,159,919.18	0.00	0.00
Support Serv - Instructional	1,421,896.15	82,255.00	1,339,641.15	0.00	0.00
Support Serv - Board of Ed	100,243.92	0.00	100,243.92	0.00	0.00
Support Serv - Executive Adm	346,336.72	0.00	346,336.72	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	1,827,462.62	7,023.00	1,820,439.62	0.00	0.00
Support Serv - Business	471,921.58	36,754.02	628.00	434,539.56	434,539.56
Operations and Maintenance	2,423,817.14	88,855.62	15,078.84	2,319,882.68	0.00
Pupil Transportation	1,599,149.53	199,795.00	1,399,354.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,639.80	0.00	31,639.80	0.00	0.00
Support Serv - Staff & Personnel	6,764.00	0.00	0.00	6,764.00	6,764.00
Support Serv - Technology	628,274.38	138,977.27	59,086.82	430,210.29	430,210.29
Support Serv - Pupil Accounting	62,192.54	0.00	62,192.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	860,617.36	52,513.00	808,104.36	0.00	0.00
Community Services	371,676.17	0.00	371,676.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	60,997.32	0.00	60,997.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,846,930.90	764,587.20	1,082,343.70	0.00	0.00
Community Services	759,107.35	0.00	759,107.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,954.00	24,954.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,977,036.53	3,977,036.53	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,851,429.14	2,851,429.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,289,912.29</b>	<b>8,248,434.78</b>	<b>23,850,080.98</b>	<b>3,191,396.53</b>	<b>871,513.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**34120 Saranac Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,743,592.26	28,500.00	6,715,092.26	0.00	0.00
Support Serv - Pupil	465,769.18	0.00	465,769.18	0.00	0.00
Support Serv - Instructional	407,947.23	0.00	407,947.23	0.00	0.00
Support Serv - Board of Ed	64,479.91	0.00	64,479.91	0.00	0.00
Support Serv - Executive Adm	247,899.02	0.00	247,899.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,223.85	0.00	664,223.85	0.00	0.00
Support Serv - Business	236,586.12	44,470.94	2,276.89	189,838.29	189,838.29
Operations and Maintenance	898,247.96	13,452.50	75,210.03	809,585.43	0.00
Pupil Transportation	510,799.02	0.00	510,799.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,230.04	0.00	4,230.04	0.00	0.00
Support Serv - Technology	175,574.60	0.00	2,649.60	172,925.00	172,925.00
Support Serv - Pupil Accounting	20,492.00	0.00	20,492.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	350,017.71	22,702.10	327,315.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,191.46	9,191.46	0.00	0.00	0.00
Facilities Acquisition	211,567.44	211,567.44	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	615,789.25	209,722.04	406,067.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,602,089.70	2,602,089.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,228,496.75</b>	<b>3,141,696.18</b>	<b>9,914,451.85</b>	<b>1,172,348.72</b>	<b>362,763.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**34140 Berlin Township S/D #3**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	115,980.89	0.00	115,980.89	0.00	0.00
Support Serv - Pupil	259.72	0.00	259.72	0.00	0.00
Support Serv - Instructional	2,137.80	0.00	2,137.80	0.00	0.00
Support Serv - Board of Ed	10,295.44	0.00	10,295.44	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,500.00	0.00	0.00	8,500.00	8,500.00
Operations and Maintenance	20,743.55	0.00	1,340.97	19,402.58	0.00
Pupil Transportation	8,600.00	0.00	8,600.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	371.00	0.00	371.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,047.76	0.00	0.00	1,047.76	1,047.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	173.87	0.00	173.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,175.00	6,175.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>174,285.03</b>	<b>6,175.00</b>	<b>139,159.69</b>	<b>28,950.34</b>	<b>9,547.76</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 34340 Easton Township S/D #6  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	135,452.83	0.00	135,452.83	0.00	0.00
Support Serv - Pupil	11,624.93	0.00	11,624.93	0.00	0.00
Support Serv - Instructional	1,629.53	0.00	1,629.53	0.00	0.00
Support Serv - Board of Ed	12,478.33	0.00	12,478.33	0.00	0.00
Support Serv - Executive Adm	57.50	0.00	57.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,860.00	0.00	0.00	8,860.00	8,860.00
Operations and Maintenance	24,616.55	0.00	1,628.55	22,988.00	0.00
Pupil Transportation	1,970.00	0.00	1,970.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	740.00	0.00	740.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	968.32	0.00	0.00	968.32	968.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,284.00	0.00	3,284.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>201,681.99</b>	<b>0.00</b>	<b>168,865.67</b>	<b>32,816.32</b>	<b>9,828.32</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
34360 Ionia Township S/D #2  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	163,137.45	0.00	163,137.45	0.00	0.00
Support Serv - Pupil	14,059.41	0.00	14,059.41	0.00	0.00
Support Serv - Instructional	3,485.19	0.00	3,485.19	0.00	0.00
Support Serv - Board of Ed	13,520.18	0.00	13,520.18	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,500.00	0.00	0.00	8,500.00	8,500.00
Operations and Maintenance	46,168.87	0.00	3,785.96	42,382.91	0.00
Pupil Transportation	3,454.88	0.00	3,454.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	88.00	0.00	88.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	950.42	0.00	0.00	950.42	950.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,203.64	0.00	3,203.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>256,568.04</b>	<b>0.00</b>	<b>204,734.71</b>	<b>51,833.33</b>	<b>9,450.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**35000 Iosco RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	310,229.57	0.00	310,229.57	0.00	0.00
Support Serv - Pupil	411,131.63	0.00	411,131.63	0.00	0.00
Support Serv - Instructional	650,568.96	0.00	650,568.96	0.00	0.00
Support Serv - Board of Ed	34,009.96	0.00	34,009.96	0.00	0.00
Support Serv - Executive Adm	376,888.08	0.00	376,888.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,581.61	0.00	1,581.61	0.00	0.00
Support Serv - Business	77,259.99	186.00	29,885.15	47,188.84	47,188.84
Operations and Maintenance	128,765.85	0.00	26,462.64	102,303.21	0.00
Pupil Transportation	18,441.99	0.00	18,441.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,164.81	0.00	1,164.81	0.00	0.00
Support Serv - Staff & Personnel	109,146.87	0.00	4,112.18	105,034.69	105,034.69
Support Serv - Technology	31,056.20	0.00	0.00	31,056.20	31,056.20
Support Serv - Pupil Accounting	68,766.74	0.00	68,766.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,341.00	98,341.00	0.00	0.00	0.00
Community Services	1,905,258.48	61,136.88	1,844,121.60	0.00	0.00
Payments to Government Agencies	1,070,831.60	1,070,831.60	0.00	0.00	0.00
Facilities Acquisition	2,301.50	2,301.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,014,189.55	20,000.00	2,994,189.55	0.00	0.00
Support Serv - Pupil	944,985.51	0.00	944,985.51	0.00	0.00
Support Serv - Instructional	401,866.20	0.00	401,866.20	0.00	0.00
Support Serv - Board of Ed	16,220.75	0.00	16,220.75	0.00	0.00
Support Serv - Executive Adm	21,243.00	0.00	21,243.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,272.48	0.00	230,272.48	0.00	0.00
Support Serv - Business	130,760.04	1,121.96	0.00	129,638.08	129,638.08
Operations and Maintenance	295,578.47	0.00	12,518.06	283,060.41	0.00
Pupil Transportation	744,758.19	0.00	744,758.19	0.00	0.00
Support Serv - Planning & Research	38,751.12	0.00	38,751.12	0.00	0.00
Support Serv - Communication	7,236.85	0.00	7,236.85	0.00	0.00
Support Serv - Staff & Personnel	135,948.66	0.00	135,948.66	0.00	0.00
Support Serv - Technology	146,930.16	0.00	94,520.00	52,410.16	52,410.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,328.04	200,186.62	36,141.42	0.00	0.00
Community Services	16,908.19	0.00	16,908.19	0.00	0.00
Payments to Government Agencies	247,705.09	247,705.09	0.00	0.00	0.00
Facilities Acquisition	148,516.82	148,516.82	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	76,173.45	76,173.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,150,117.41</b>	<b>1,926,500.92</b>	<b>9,472,924.90</b>	<b>750,691.59</b>	<b>365,327.97</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
35010 Oscoda Area Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,196,360.46	5,917.40	9,190,443.06	0.00	0.00
Support Serv - Pupil	606,147.06	0.00	606,147.06	0.00	0.00
Support Serv - Instructional	564,938.94	0.00	564,938.94	0.00	0.00
Support Serv - Board of Ed	107,694.91	0.00	107,694.91	0.00	0.00
Support Serv - Executive Adm	336,327.59	0.00	336,327.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,087,406.26	0.00	1,087,406.26	0.00	0.00
Support Serv - Business	270,425.13	0.00	12,051.17	258,373.96	258,373.96
Operations and Maintenance	1,856,299.38	17,829.77	385,461.16	1,453,008.45	0.00
Pupil Transportation	1,321,354.65	433,968.00	887,386.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,085.78	0.00	16,647.64	28,438.14	28,438.14
Support Serv - Technology	369,710.65	0.00	186,300.54	183,410.11	183,410.11
Support Serv - Pupil Accounting	29,667.50	0.00	29,667.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,141.87	0.00	462,141.87	0.00	0.00
Community Services	105,794.73	0.00	105,794.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	167,753.16	167,753.16	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	35,610.99	0.00	35,610.99	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,847.70	0.00	19,477.97	1,369.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	898,589.43	488,126.46	410,462.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	951,473.50	951,473.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	593,603.70	593,603.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,027,233.39</b>	<b>2,658,671.99</b>	<b>14,443,961.01</b>	<b>1,924,600.39</b>	<b>470,222.21</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**35020 Hale Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,731,695.29	14,757.95	2,716,937.34	0.00	0.00
Support Serv - Pupil	197,103.34	0.00	197,103.34	0.00	0.00
Support Serv - Instructional	117,063.34	32,430.00	84,633.34	0.00	0.00
Support Serv - Board of Ed	37,882.68	0.00	37,882.68	0.00	0.00
Support Serv - Executive Adm	321,246.51	0.00	321,246.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	264,922.39	0.00	264,922.39	0.00	0.00
Support Serv - Business	269,609.74	287.00	629.00	268,693.74	268,693.74
Operations and Maintenance	494,521.04	32,355.00	5,098.00	457,068.04	0.00
Pupil Transportation	280,582.20	0.00	280,582.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,386.87	0.00	6,386.87	0.00	0.00
Support Serv - Staff & Personnel	4,569.00	0.00	2,254.00	2,315.00	2,315.00
Support Serv - Technology	81,952.58	0.00	0.00	81,952.58	81,952.58
Support Serv - Pupil Accounting	210.00	0.00	210.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,962.30	16,956.81	183,005.49	0.00	0.00
Community Services	3,482.55	0.00	3,482.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,405,165.26	1,405,165.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,821.63	198,385.87	215,435.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,830,176.72</b>	<b>1,700,337.89</b>	<b>4,319,809.47</b>	<b>810,029.36</b>	<b>352,961.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**35030 Tawas Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,650,579.43	34,378.67	8,616,200.76	0.00	0.00
Support Serv - Pupil	498,827.55	0.00	498,827.55	0.00	0.00
Support Serv - Instructional	185,506.12	0.00	185,506.12	0.00	0.00
Support Serv - Board of Ed	115,306.24	0.00	115,306.24	0.00	0.00
Support Serv - Executive Adm	331,643.77	0.00	331,643.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,866.67	0.00	963,866.67	0.00	0.00
Support Serv - Business	300,901.16	0.00	0.00	300,901.16	300,901.16
Operations and Maintenance	1,187,402.34	0.00	5,929.52	1,181,472.82	0.00
Pupil Transportation	749,444.46	163,182.00	586,262.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	334.02	0.00	334.02	0.00	0.00
Support Serv - Technology	362,300.56	0.00	30,711.95	331,588.61	331,588.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,920.89	18,261.61	111,659.28	0.00	0.00
Community Services	13,090.01	0.00	13,090.01	0.00	0.00
Payments to Government Agencies	30,266.04	30,266.04	0.00	0.00	0.00
Facilities Acquisition	283,005.25	283,005.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,040,431.38	363,066.15	677,365.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	582,562.50	582,562.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	140,022.53	140,022.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,565,410.92</b>	<b>1,614,744.75</b>	<b>12,136,703.58</b>	<b>1,813,962.59</b>	<b>632,489.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**35040 Whittemore-Prescott Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,429,785.40	58,315.62	5,371,469.78	0.00	0.00
Support Serv - Pupil	542,973.08	0.00	542,973.08	0.00	0.00
Support Serv - Instructional	502,544.33	40,000.00	462,544.33	0.00	0.00
Support Serv - Board of Ed	114,486.85	0.00	114,486.85	0.00	0.00
Support Serv - Executive Adm	247,962.44	0.00	247,962.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	513,310.09	0.00	513,310.09	0.00	0.00
Support Serv - Business	250,330.59	51,200.08	14,935.80	184,194.71	184,194.71
Operations and Maintenance	1,152,484.30	72,143.76	34,846.11	1,045,494.43	0.00
Pupil Transportation	479,795.99	6,252.00	473,543.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	87,357.77	0.00	17,780.76	69,577.01	69,577.01
Support Serv - Technology	186,529.31	4,216.25	9,710.46	172,602.60	172,602.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,291.42	10,765.00	215,526.42	0.00	0.00
Community Services	12,222.23	0.00	12,222.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	181,646.39	181,646.39	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	942,593.27	363,620.01	578,973.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	747,224.00	747,224.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	727.40	727.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,618,264.86</b>	<b>1,536,110.51</b>	<b>8,610,285.60</b>	<b>1,471,868.75</b>	<b>426,374.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**35902 Alternative Educational Academy of Iosco County**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	749,461.63	0.00	749,461.63	0.00	0.00
Support Serv - Pupil	223,484.94	0.00	223,484.94	0.00	0.00
Support Serv - Instructional	51,605.53	0.00	51,605.53	0.00	0.00
Support Serv - Board of Ed	8,190.00	0.00	8,190.00	0.00	0.00
Support Serv - Executive Adm	1,157.20	0.00	1,157.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,019.49	0.00	260,019.49	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	108,721.28	0.00	13,327.00	95,394.28	0.00
Pupil Transportation	13,912.45	0.00	13,912.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,598.56	0.00	10,370.30	7,228.26	7,228.26
Support Serv - Pupil Accounting	55,999.15	0.00	55,999.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,885.00	0.00	13,885.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	103,175.14	103,175.14	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,710.23	0.00	13,710.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,620,920.60</b>	<b>103,175.14</b>	<b>1,415,122.92</b>	<b>102,622.54</b>	<b>7,228.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**36015 Forest Park School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,875,867.71	0.00	3,875,867.71	0.00	0.00
Support Serv - Pupil	134,990.44	0.00	134,990.44	0.00	0.00
Support Serv - Instructional	128,665.09	64,077.30	64,587.79	0.00	0.00
Support Serv - Board of Ed	47,355.05	0.00	47,355.05	0.00	0.00
Support Serv - Executive Adm	249,810.26	0.00	249,810.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,027.82	0.00	225,027.82	0.00	0.00
Support Serv - Business	134,541.24	8,393.90	1,675.00	124,472.34	124,472.34
Operations and Maintenance	530,473.09	45,224.00	421.99	484,827.10	0.00
Pupil Transportation	395,214.04	127,664.34	267,549.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,990.51	0.00	26,990.51	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	140,736.41	0.00	140,736.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	4,576.29	0.00	4,576.29	0.00	0.00
Support Serv - School Adm	2,697.77	0.00	2,697.77	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,667.21	0.00	13,667.21	0.00	0.00
Pupil Transportation	26,563.00	0.00	26,563.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,118.00	0.00	1,118.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,419.09	225,892.05	535,527.04	0.00	0.00
Community Services	4,030.96	1,342.00	2,688.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	256,106.69	256,106.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,960,850.67</b>	<b>728,700.28</b>	<b>5,622,850.95</b>	<b>609,299.44</b>	<b>124,472.34</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
36025 West Iron County Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,518,278.12	0.00	6,518,278.12	0.00	0.00
Support Serv - Pupil	387,579.66	0.00	387,579.66	0.00	0.00
Support Serv - Instructional	58,135.74	0.00	58,135.74	0.00	0.00
Support Serv - Board of Ed	42,950.19	0.00	42,950.19	0.00	0.00
Support Serv - Executive Adm	258,038.83	0.00	258,038.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,427.21	0.00	483,427.21	0.00	0.00
Support Serv - Business	329,573.18	32,158.89	0.00	297,414.29	297,414.29
Operations and Maintenance	1,462,845.26	148,471.93	100,223.12	1,214,150.21	0.00
Pupil Transportation	552,019.37	96,823.00	455,196.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	226,941.10	0.00	20,174.96	206,766.14	206,766.14
Support Serv - Pupil Accounting	59,311.83	0.00	59,311.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,508.38	0.00	1,508.38	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,001.01	0.00	0.00	7,001.01	0.00
Pupil Transportation	6,296.97	0.00	6,296.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,723.06	271,336.36	857,386.70	0.00	0.00
Community Services	3,323.61	0.00	3,323.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	66,968.15	66,968.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,592,921.67</b>	<b>615,758.33</b>	<b>9,251,831.69</b>	<b>1,725,331.65</b>	<b>504,180.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**37010 Mt. Pleasant City School District**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,207,032.49	265,417.36	29,941,615.13	0.00	0.00
Support Serv - Pupil	4,225,556.41	387.88	4,225,168.53	0.00	0.00
Support Serv - Instructional	2,232,283.04	21,093.54	2,211,189.50	0.00	0.00
Support Serv - Board of Ed	207,791.14	0.00	207,791.14	0.00	0.00
Support Serv - Executive Adm	378,158.60	0.00	378,158.60	0.00	0.00
Support Serv - Grant Writer	120,954.00	0.00	120,954.00	0.00	0.00
Support Serv - School Adm	2,514,014.18	192.83	2,513,821.35	0.00	0.00
Support Serv - Business	588,658.61	273.68	0.00	588,384.93	588,384.93
Operations and Maintenance	3,699,799.61	35,414.04	175,455.70	3,488,929.87	0.00
Pupil Transportation	1,604,312.28	242.99	1,604,069.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,726.02	0.00	17,726.02	0.00	0.00
Support Serv - Staff & Personnel	420,067.29	34.99	27,086.16	392,946.14	392,946.14
Support Serv - Technology	825,087.90	8,054.33	63,269.24	753,764.33	753,764.33
Support Serv - Pupil Accounting	24,241.85	0.00	24,241.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,113,952.45	0.00	1,113,952.45	0.00	0.00
Community Services	128,678.63	2,000.00	126,678.63	0.00	0.00
Payments to Government Agencies	982,231.00	982,231.00	0.00	0.00	0.00
Facilities Acquisition	3,135.29	3,135.29	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	94,354.55	55,331.89	2,875.33	36,147.33	0.00
Pupil Transportation	4,575.00	0.00	4,575.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,777,482.90	1,322,517.91	1,454,964.99	0.00	0.00
Community Services	631,992.01	5,386.39	626,605.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,459,681.51	4,459,681.51	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,861,188.71	6,861,188.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>64,122,955.47</b>	<b>14,022,584.34</b>	<b>44,840,198.53</b>	<b>5,260,172.60</b>	<b>1,735,095.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**37040 Beal City Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,938,588.19	232,621.76	4,705,966.43	0.00	0.00
Support Serv - Pupil	498,351.60	0.00	498,351.60	0.00	0.00
Support Serv - Instructional	203,018.22	741.39	202,276.83	0.00	0.00
Support Serv - Board of Ed	45,081.64	0.00	45,081.64	0.00	0.00
Support Serv - Executive Adm	207,635.56	0.00	207,635.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,629.88	1,092.46	432,537.42	0.00	0.00
Support Serv - Business	187,169.10	8,758.81	0.00	178,410.29	178,410.29
Operations and Maintenance	782,446.71	59,869.42	94,427.03	628,150.26	0.00
Pupil Transportation	480,399.37	56,860.58	423,538.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,687.59	0.00	6,687.59	0.00	0.00
Support Serv - Staff & Personnel	90,392.24	0.00	18,130.87	72,261.37	72,261.37
Support Serv - Technology	56,451.13	0.00	0.00	56,451.13	56,451.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	298,818.91	13,448.91	285,370.00	0.00	0.00
Community Services	12,507.49	0.00	12,507.49	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	570,941.92	149,032.90	421,909.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,088,219.50	1,088,219.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,495,171.60	1,495,171.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,405,110.65</b>	<b>3,115,417.33</b>	<b>7,354,420.27</b>	<b>935,273.05</b>	<b>307,122.79</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**37060 Shepherd Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,537,351.49	303,390.91	12,233,960.58	0.00	0.00
Support Serv - Pupil	1,945,496.40	8,044.20	1,937,452.20	0.00	0.00
Support Serv - Instructional	1,140,727.80	229,788.95	910,938.85	0.00	0.00
Support Serv - Board of Ed	53,047.88	0.00	53,047.88	0.00	0.00
Support Serv - Executive Adm	285,686.96	0.00	285,686.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,543,887.09	2,151.30	1,541,735.79	0.00	0.00
Support Serv - Business	439,781.73	25,011.80	0.00	414,769.93	414,769.93
Operations and Maintenance	2,163,577.12	28,195.22	75,857.22	2,059,524.68	0.00
Pupil Transportation	1,198,665.60	215,007.94	983,657.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,362.84	0.00	1,509.00	21,853.84	21,853.84
Support Serv - Technology	632,111.96	344,952.73	0.00	287,159.23	287,159.23
Support Serv - Pupil Accounting	39,353.88	0.00	39,353.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,164.89	0.00	644,164.89	0.00	0.00
Community Services	8,250.54	0.00	8,250.54	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	408,859.17	408,859.17	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,058.69	0.00	0.00	1,058.69	1,058.69
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,406,415.38	396,756.62	1,009,658.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	16,303,971.88	16,303,971.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	1,716,711.81	1,716,711.81	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,502,083.11</b>	<b>19,992,442.53</b>	<b>19,725,274.21</b>	<b>2,784,366.37</b>	<b>724,841.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**37900 Flextech High School Shepherd**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	510,845.00	0.00	510,845.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	18,551.00	0.00	18,551.00	0.00	0.00
Support Serv - Board of Ed	30,297.00	0.00	30,297.00	0.00	0.00
Support Serv - Executive Adm	101,997.00	0.00	101,997.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,476.00	0.00	191,476.00	0.00	0.00
Support Serv - Business	74.00	0.00	0.00	74.00	74.00
Operations and Maintenance	19,532.00	0.00	0.00	19,532.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	308.00	0.00	308.00	0.00	0.00
Support Serv - Technology	3,721.00	0.00	0.00	3,721.00	3,721.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,217.00	0.00	2,217.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,481.00	0.00	4,481.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>883,499.00</b>	<b>0.00</b>	<b>860,172.00</b>	<b>23,327.00</b>	<b>3,795.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**37901 Renaissance Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,785,496.00	32,699.00	2,752,797.00	0.00	0.00
Support Serv - Pupil	105,431.00	0.00	105,431.00	0.00	0.00
Support Serv - Instructional	256,389.00	0.00	256,389.00	0.00	0.00
Support Serv - Board of Ed	19,935.00	0.00	19,935.00	0.00	0.00
Support Serv - Executive Adm	333,221.00	0.00	333,221.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	480,271.00	0.00	480,271.00	0.00	0.00
Support Serv - Business	5,249.00	0.00	0.00	5,249.00	5,249.00
Operations and Maintenance	430,561.00	123,691.00	31,328.00	275,542.00	0.00
Pupil Transportation	137,280.00	120,533.00	16,747.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	35,000.00	0.00	35,000.00	0.00	0.00
Support Serv - Technology	62,905.00	0.00	5,550.00	57,355.00	57,355.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,870.00	0.00	26,870.00	0.00	0.00
Community Services	138,378.00	63,554.00	74,824.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,913.00	7,913.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,749.00	0.00	40,749.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,394.00	120,715.00	93,679.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,080,042.00</b>	<b>469,105.00</b>	<b>4,272,791.00</b>	<b>338,146.00</b>	<b>62,604.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38000 Jackson ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	56,899.22	216.98	56,682.24	0.00	0.00
Support Serv - Pupil	1,132,567.72	9,774.64	1,122,793.08	0.00	0.00
Support Serv - Instructional	4,272,246.66	34,388.55	4,237,858.11	0.00	0.00
Support Serv - Board of Ed	75,830.77	0.00	75,830.77	0.00	0.00
Support Serv - Executive Adm	476,649.22	0.00	476,649.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,836,578.36	1,918.30	28,651.54	2,806,008.52	2,806,008.52
Operations and Maintenance	667,985.14	0.00	0.00	667,985.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,641.25	0.00	10,641.25	0.00	0.00
Support Serv - Communication	295,853.68	0.00	295,853.68	0.00	0.00
Support Serv - Staff & Personnel	1,105,770.00	75.82	0.00	1,105,694.18	1,105,694.18
Support Serv - Technology	6,669,044.01	1,134,221.76	17,920.90	5,516,901.35	5,516,901.35
Support Serv - Pupil Accounting	419,425.05	0.00	419,425.05	0.00	0.00
Support Serv - Central - Other	126,755.03	0.00	126,755.03	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	445,092.28	0.00	445,092.28	0.00	0.00
Payments to Government Agencies	5,309,385.98	5,309,385.98	0.00	0.00	0.00
Facilities Acquisition	39,137.56	39,137.56	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	25,381,583.84	378,211.87	25,003,371.97	0.00	0.00
Support Serv - Pupil	21,803,662.86	36,694.76	21,766,968.10	0.00	0.00
Support Serv - Instructional	3,973,760.50	1,409.31	3,972,351.19	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	57,985.80	0.00	57,985.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,251,378.40	0.00	1,251,378.40	0.00	0.00
Support Serv - Business	283,643.78	145,082.36	0.00	138,561.42	138,561.42
Operations and Maintenance	2,820,396.05	231,527.12	0.00	2,588,868.93	0.00
Pupil Transportation	5,273,499.94	591,008.50	4,682,491.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,073.71	0.00	29,073.71	0.00	0.00
Support Serv - Staff & Personnel	5,106.53	0.00	0.00	5,106.53	5,106.53
Support Serv - Technology	439,859.91	123,552.00	0.00	316,307.91	316,307.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	129,234.23	74,107.76	55,126.47	0.00	0.00
Support Serv - Other	18,118.62	0.00	18,118.62	0.00	0.00
Community Services	606,060.51	1,013.94	605,046.57	0.00	0.00
Payments to Government Agencies	11,653,446.00	11,653,446.00	0.00	0.00	0.00
Facilities Acquisition	62,440.00	62,440.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	426,856.26	426,856.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,499,066.15	10,499,066.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	109,770.56	109,770.56	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>108,764,805.58</b>	<b>30,863,306.18</b>	<b>64,756,065.42</b>	<b>13,145,433.98</b>	<b>9,888,579.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38010 Western School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,070,127.27	598,038.69	21,472,088.58	0.00	0.00
Support Serv - Pupil	1,215,879.59	0.00	1,215,879.59	0.00	0.00
Support Serv - Instructional	1,078,994.79	0.00	1,078,994.79	0.00	0.00
Support Serv - Board of Ed	73,588.39	0.00	73,588.39	0.00	0.00
Support Serv - Executive Adm	544,243.76	2,638.73	541,605.03	0.00	0.00
Support Serv - Grant Writer	18,984.00	0.00	18,984.00	0.00	0.00
Support Serv - School Adm	2,101,525.05	0.00	2,101,525.05	0.00	0.00
Support Serv - Business	596,531.40	21,138.90	0.00	575,392.50	575,392.50
Operations and Maintenance	2,334,167.49	176,282.13	4,872.15	2,153,013.21	0.00
Pupil Transportation	1,923,497.80	261,797.09	1,661,700.71	0.00	0.00
Support Serv - Planning & Research	115,841.46	0.00	115,841.46	0.00	0.00
Support Serv - Communication	4,612.10	0.00	4,612.10	0.00	0.00
Support Serv - Staff & Personnel	7,200.22	0.00	7,200.22	0.00	0.00
Support Serv - Technology	748,895.25	84,306.30	240,973.60	423,615.35	423,615.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	991,618.29	34,915.48	956,702.81	0.00	0.00
Community Services	78,403.74	0.00	78,403.74	0.00	0.00
Payments to Government Agencies	70,380.00	70,380.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,000.00	0.00	0.00	11,000.00	11,000.00
Operations and Maintenance	65,095.00	0.00	52,076.00	13,019.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,687,951.40	605,045.11	1,082,906.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,131,787.18	5,131,787.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,523,819.21	1,523,819.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	24,068,436.13	24,068,436.13	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>66,462,579.52</b>	<b>32,578,584.95</b>	<b>30,707,954.51</b>	<b>3,176,040.06</b>	<b>1,010,007.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38020 Vandercook Lake Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,121,726.47	14,781.56	6,106,944.91	0.00	0.00
Support Serv - Pupil	335,721.34	0.00	335,721.34	0.00	0.00
Support Serv - Instructional	169,570.71	0.00	169,570.71	0.00	0.00
Support Serv - Board of Ed	58,357.18	0.00	58,357.18	0.00	0.00
Support Serv - Executive Adm	335,822.72	0.00	335,822.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	868,698.39	0.00	868,698.39	0.00	0.00
Support Serv - Business	186,544.93	18,951.29	0.00	167,593.64	167,593.64
Operations and Maintenance	1,053,663.32	5,103.06	67,176.29	981,383.97	0.00
Pupil Transportation	341,178.53	0.00	341,178.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Staff & Personnel	9,808.10	0.00	9,808.10	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,771.49	5,000.34	240,771.15	0.00	0.00
Community Services	6,189.36	0.00	6,189.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,794,350.01	1,794,350.01	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	443.40	0.00	0.00	443.40	443.40
Operations and Maintenance	154.94	0.00	0.00	154.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,800.74	339,920.59	474,880.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	440,643.84	440,643.84	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,575.58	39,575.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,830,521.05</b>	<b>2,658,326.27</b>	<b>9,022,618.83</b>	<b>1,149,575.95</b>	<b>168,037.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38040 Columbia School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,230,569.51	21,519.00	12,209,050.51	0.00	0.00
Support Serv - Pupil	968,950.33	0.00	968,950.33	0.00	0.00
Support Serv - Instructional	500,080.49	5,910.30	494,170.19	0.00	0.00
Support Serv - Board of Ed	240,009.27	0.00	240,009.27	0.00	0.00
Support Serv - Executive Adm	302,496.68	0.00	302,496.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,031,307.62	0.00	1,031,307.62	0.00	0.00
Support Serv - Business	411,260.94	75,935.90	11,377.55	323,947.49	323,947.49
Operations and Maintenance	1,782,646.29	297.30	104,969.00	1,677,379.99	0.00
Pupil Transportation	1,578,098.79	663,010.84	915,087.95	0.00	0.00
Support Serv - Planning & Research	354.54	0.00	354.54	0.00	0.00
Support Serv - Communication	4,728.00	0.00	4,728.00	0.00	0.00
Support Serv - Staff & Personnel	6,789.31	0.00	6,789.31	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	582,073.40	0.00	582,073.40	0.00	0.00
Community Services	292,317.19	1,682.60	290,634.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	75,152.28	56,600.58	18,551.70	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,334,393.94	480,250.91	854,143.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,556,386.26	1,556,386.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	25,640.00	25,640.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,923,254.84</b>	<b>2,887,233.69</b>	<b>18,034,693.67</b>	<b>2,001,327.48</b>	<b>323,947.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38050 Grass Lake Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,892,404.91	38,663.24	10,853,741.67	0.00	0.00
Support Serv - Pupil	218,955.17	0.00	218,955.17	0.00	0.00
Support Serv - Instructional	213,508.21	0.00	213,508.21	0.00	0.00
Support Serv - Board of Ed	51,297.97	0.00	51,297.97	0.00	0.00
Support Serv - Executive Adm	350,005.60	0.00	350,005.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,128,018.54	0.00	1,128,018.54	0.00	0.00
Support Serv - Business	357,693.27	25,622.53	0.00	332,070.74	332,070.74
Operations and Maintenance	1,947,390.10	4,915.00	241,537.72	1,700,937.38	0.00
Pupil Transportation	915,221.35	121,222.56	793,998.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	632,601.15	178,830.65	0.00	453,770.50	453,770.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,503.40	59,612.28	402,891.12	0.00	0.00
Community Services	6,614.41	0.00	6,614.41	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,303,850.91	366,138.49	937,712.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,269,777.88	3,269,777.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,759,442.87</b>	<b>4,074,382.63</b>	<b>15,198,281.62</b>	<b>2,486,778.62</b>	<b>785,841.24</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38080 Concord Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,649,394.66	68,947.33	5,580,447.33	0.00	0.00
Support Serv - Pupil	282,534.66	163.16	282,371.50	0.00	0.00
Support Serv - Instructional	225,964.13	0.00	225,964.13	0.00	0.00
Support Serv - Board of Ed	45,254.65	0.00	45,254.65	0.00	0.00
Support Serv - Executive Adm	294,564.45	1,725.00	292,839.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	645,722.26	0.00	645,722.26	0.00	0.00
Support Serv - Business	166,377.45	19,745.88	13,236.52	133,395.05	133,395.05
Operations and Maintenance	861,076.36	4,185.13	31,314.84	825,576.39	0.00
Pupil Transportation	449,932.80	74,371.00	375,561.80	0.00	0.00
Support Serv - Planning & Research	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - Communication	2,517.35	0.00	2,517.35	0.00	0.00
Support Serv - Staff & Personnel	3,674.74	0.00	378.50	3,296.24	3,296.24
Support Serv - Technology	70,021.68	0.00	0.00	70,021.68	70,021.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,697.43	2,844.66	300,852.77	0.00	0.00
Community Services	352.90	0.00	352.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,785.27	0.00	5,767.49	1,017.78	1,017.78
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	852,333.72	289,929.61	562,404.11	0.00	0.00
Community Services	42,867.72	0.00	42,867.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	617,650.65	617,650.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	714,271.26	714,271.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,236,794.14</b>	<b>1,793,833.68</b>	<b>8,409,653.32</b>	<b>1,033,307.14</b>	<b>207,730.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38090 East Jackson Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,433,592.79	0.00	7,433,592.79	0.00	0.00
Support Serv - Pupil	441,484.65	0.00	441,484.65	0.00	0.00
Support Serv - Instructional	524,854.23	319,577.03	205,277.20	0.00	0.00
Support Serv - Board of Ed	100,448.06	0.00	100,448.06	0.00	0.00
Support Serv - Executive Adm	287,219.75	0.00	287,219.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	851,330.31	0.00	851,330.31	0.00	0.00
Support Serv - Business	213,499.14	37,234.44	253,920.60	-77,655.90	-77,655.90
Operations and Maintenance	1,417,208.28	0.00	197,021.20	1,220,187.08	0.00
Pupil Transportation	415,980.22	0.00	415,980.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,497.28	0.00	5,147.28	2,350.00	2,350.00
Support Serv - Technology	22,947.67	0.00	20,387.24	2,560.43	2,560.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,930.14	18,848.86	386,081.28	0.00	0.00
Community Services	27,234.22	0.00	27,234.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	506.75	0.00	506.75	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	760,418.84	303,204.25	457,214.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,375,180.66	2,375,180.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	807,242.40	807,242.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,091,575.39</b>	<b>3,861,287.64</b>	<b>11,082,846.14</b>	<b>1,147,441.61</b>	<b>-72,745.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38100 Hanover-Horton School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,569,245.30	0.00	7,569,245.30	0.00	0.00
Support Serv - Pupil	538,984.12	0.00	538,984.12	0.00	0.00
Support Serv - Instructional	148,170.72	0.00	148,170.72	0.00	0.00
Support Serv - Board of Ed	98,828.50	0.00	98,828.50	0.00	0.00
Support Serv - Executive Adm	337,888.87	0.00	337,888.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,045,158.28	0.00	1,045,158.28	0.00	0.00
Support Serv - Business	265,041.60	52,409.78	0.00	212,631.82	212,631.82
Operations and Maintenance	1,313,903.37	2,777.67	2,358.77	1,308,766.93	0.00
Pupil Transportation	1,543,120.04	785,678.00	757,442.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,453.11	0.00	3,453.11	0.00	0.00
Support Serv - Technology	166,738.04	0.00	99.00	166,639.04	166,639.04
Support Serv - Pupil Accounting	13,591.52	0.00	13,591.52	0.00	0.00
Support Serv - Central - Other	34,921.52	0.00	34,921.52	0.00	0.00
Support Serv - Other	333,811.14	11,271.20	322,539.94	0.00	0.00
Community Services	52.99	0.00	52.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	125,052.31	125,052.31	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	760,345.90	239,560.68	520,785.22	0.00	0.00
Community Services	22.00	0.00	22.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,534.75	93,534.75	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	299,646.10	299,646.10	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	991,586.29	991,586.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,683,096.47</b>	<b>2,601,516.78</b>	<b>11,393,541.90</b>	<b>1,688,037.79</b>	<b>379,270.86</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
38120 Michigan Center School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,058,038.15	49,141.08	11,008,897.07	0.00	0.00
Support Serv - Pupil	604,629.15	7,993.98	596,635.17	0.00	0.00
Support Serv - Instructional	475,014.55	0.00	475,014.55	0.00	0.00
Support Serv - Board of Ed	63,229.00	0.00	63,229.00	0.00	0.00
Support Serv - Executive Adm	352,970.16	0.00	352,970.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,342,630.44	0.00	1,342,630.44	0.00	0.00
Support Serv - Business	284,201.57	16,738.08	35,511.07	231,952.42	231,952.42
Operations and Maintenance	3,551,603.67	663,022.95	1,037,139.83	1,851,440.89	0.00
Pupil Transportation	509,925.13	0.00	509,925.13	0.00	0.00
Support Serv - Planning & Research	3,340.00	0.00	3,340.00	0.00	0.00
Support Serv - Communication	2,166.75	0.00	2,166.75	0.00	0.00
Support Serv - Staff & Personnel	12,602.38	0.00	7,342.27	5,260.11	5,260.11
Support Serv - Technology	170,238.59	0.00	390.00	169,848.59	169,848.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	322,198.52	3,330.34	318,868.18	0.00	0.00
Community Services	1,788.60	0.00	1,788.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,937.10	0.00	49,937.10	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	745.72	0.00	745.72	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,452,848.93	486,777.43	966,071.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	553,800.00	553,800.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	131.05	131.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	118,141.45	0.00	118,141.45	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,930,180.91</b>	<b>1,780,934.91</b>	<b>16,890,743.99</b>	<b>2,258,502.01</b>	<b>407,061.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38130 Napoleon Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,727,988.95	10,485.02	9,717,503.93	0.00	0.00
Support Serv - Pupil	593,943.90	0.00	593,943.90	0.00	0.00
Support Serv - Instructional	178,378.48	37,882.00	140,496.48	0.00	0.00
Support Serv - Board of Ed	47,227.56	0.00	47,227.56	0.00	0.00
Support Serv - Executive Adm	419,656.00	0.00	419,656.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,093,504.52	0.00	1,093,504.52	0.00	0.00
Support Serv - Business	288,327.30	102,401.94	1,500.00	184,425.36	184,425.36
Operations and Maintenance	1,561,704.80	121,336.38	477,011.27	963,357.15	0.00
Pupil Transportation	1,082,368.15	472,404.53	609,963.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,599.78	0.00	0.00	5,599.78	5,599.78
Support Serv - Technology	258,407.49	37,077.09	10,637.50	210,692.90	210,692.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,484.77	0.00	86,484.77	0.00	0.00
Support Serv - Other	540,241.55	5,484.00	534,757.55	0.00	0.00
Community Services	178.47	0.00	178.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	552.00	552.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,065,202.82	371,047.37	694,155.45	0.00	0.00
Community Services	441,965.41	9,007.34	432,958.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,389,563.00	1,389,563.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,000.00	10,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,791,294.95</b>	<b>2,567,240.67</b>	<b>14,859,979.09</b>	<b>1,364,075.19</b>	<b>400,718.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38140 Northwest Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	26,534,302.07	167,315.11	26,366,986.96	0.00	0.00
Support Serv - Pupil	1,722,873.09	0.00	1,722,873.09	0.00	0.00
Support Serv - Instructional	787,302.36	0.00	787,302.36	0.00	0.00
Support Serv - Board of Ed	56,476.44	0.00	56,476.44	0.00	0.00
Support Serv - Executive Adm	835,700.79	11,204.62	824,496.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,738,281.28	3,553.69	2,734,727.59	0.00	0.00
Support Serv - Business	1,065,582.93	283,765.36	17,686.00	764,131.57	764,131.57
Operations and Maintenance	3,758,211.49	418,447.19	17,197.43	3,322,566.87	0.00
Pupil Transportation	1,668,189.07	408.00	1,667,781.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	183,740.82	549.00	183,191.82	0.00	0.00
Support Serv - Staff & Personnel	229,334.51	15,597.00	17,035.66	196,701.85	196,701.85
Support Serv - Technology	742,110.02	189,967.56	0.00	552,142.46	552,142.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	223,574.45	0.00	223,574.45	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,102.38	0.00	21,102.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,284,645.67	1,283,729.83	915.84	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,336.30	0.00	21,824.53	3,511.77	0.00
Pupil Transportation	35,476.61	0.00	35,476.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,938,111.84	1,457,288.63	2,480,823.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	32,695,587.83	32,695,587.83	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	44,096.19	44,096.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>78,590,036.14</b>	<b>36,571,510.01</b>	<b>37,179,471.61</b>	<b>4,839,054.52</b>	<b>1,512,975.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38150 Springfield Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,564,774.89	9,649.11	7,555,125.78	0.00	0.00
Support Serv - Pupil	417,145.83	0.00	417,145.83	0.00	0.00
Support Serv - Instructional	280,860.02	0.00	280,860.02	0.00	0.00
Support Serv - Board of Ed	85,488.63	0.00	85,488.63	0.00	0.00
Support Serv - Executive Adm	281,246.91	0.00	281,246.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	806,806.73	0.00	806,806.73	0.00	0.00
Support Serv - Business	216,191.09	14,114.45	26,832.49	175,244.15	175,244.15
Operations and Maintenance	1,777,387.69	516,613.62	64,799.40	1,195,974.67	0.00
Pupil Transportation	1,076,132.18	440,626.00	635,506.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,065.61	0.00	1,065.61	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	12,584.24	0.00	12,584.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,472.13	43,222.46	349,249.67	0.00	0.00
Community Services	1,382.78	0.00	1,382.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,454.65	680,301.70	551,152.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,432,400.00	1,432,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	475,739.11	475,739.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,053,132.49</b>	<b>3,612,666.45</b>	<b>11,069,247.22</b>	<b>1,371,218.82</b>	<b>175,244.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38170 Jackson Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	42,456,078.92	381,105.94	42,074,972.98	0.00	0.00
Support Serv - Pupil	2,079,856.19	0.00	2,079,856.19	0.00	0.00
Support Serv - Instructional	2,002,551.41	0.00	2,002,551.41	0.00	0.00
Support Serv - Board of Ed	132,224.68	0.00	132,224.68	0.00	0.00
Support Serv - Executive Adm	565,608.55	0.00	565,608.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,982,302.09	12,941.10	4,969,360.99	0.00	0.00
Support Serv - Business	1,492,185.81	126,554.86	214,605.64	1,151,025.31	1,151,025.31
Operations and Maintenance	6,814,306.43	95,158.86	779,734.94	5,939,412.63	0.00
Pupil Transportation	3,484,633.40	218,619.31	3,266,014.09	0.00	0.00
Support Serv - Planning & Research	40,600.57	0.00	40,600.57	0.00	0.00
Support Serv - Communication	1,032,125.35	0.00	1,032,125.35	0.00	0.00
Support Serv - Staff & Personnel	838,981.42	0.00	32,025.17	806,956.25	806,956.25
Support Serv - Technology	2,282,752.57	538,287.93	417,676.86	1,326,787.78	1,326,787.78
Support Serv - Pupil Accounting	93,959.93	0.00	93,959.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,537,850.76	70,068.56	1,467,782.20	0.00	0.00
Community Services	1,136,171.58	0.00	1,136,171.58	0.00	0.00
Payments to Government Agencies	9,722.80	9,722.80	0.00	0.00	0.00
Facilities Acquisition	389,702.43	389,702.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,117,817.68	2,746,365.20	3,371,452.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,001,131.01	9,001,131.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,362,056.61	10,362,056.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>96,852,620.19</b>	<b>23,951,714.61</b>	<b>63,676,723.61</b>	<b>9,224,181.97</b>	<b>3,284,769.34</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38900 Jackson Preparatory & Early College**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,797,258.36	861.11	1,796,397.25	0.00	0.00
Support Serv - Pupil	101,061.06	0.00	101,061.06	0.00	0.00
Support Serv - Instructional	82,228.91	49,875.16	32,353.75	0.00	0.00
Support Serv - Board of Ed	11,154.00	0.00	11,154.00	0.00	0.00
Support Serv - Executive Adm	478,386.21	0.00	478,386.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,084.22	0.00	129,084.22	0.00	0.00
Support Serv - Business	212,423.24	0.00	0.00	212,423.24	212,423.24
Operations and Maintenance	123,417.07	0.00	34,111.79	89,305.28	0.00
Pupil Transportation	24,976.00	0.00	24,976.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,642.00	0.00	6,642.00	0.00	0.00
Support Serv - Technology	40,646.18	2,310.18	0.00	38,336.00	38,336.00
Support Serv - Pupil Accounting	90,241.03	0.00	90,241.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,406.02	0.00	83,406.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,180,924.30</b>	<b>53,046.45</b>	<b>2,787,813.33</b>	<b>340,064.52</b>	<b>250,759.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38901 Da Vinci Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,148,899.82	2,936.26	3,145,963.56	0.00	0.00
Support Serv - Pupil	381,190.12	0.00	381,190.12	0.00	0.00
Support Serv - Instructional	351,573.42	0.00	351,573.42	0.00	0.00
Support Serv - Board of Ed	23,440.88	6,500.00	16,940.88	0.00	0.00
Support Serv - Executive Adm	407,466.73	0.00	407,466.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	573,972.88	1,024.75	572,948.13	0.00	0.00
Support Serv - Business	106,952.70	0.00	37,500.00	69,452.70	69,452.70
Operations and Maintenance	544,979.03	0.00	43,941.63	501,037.40	0.00
Pupil Transportation	498,808.37	176,283.00	322,525.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	64,877.95	0.00	64,877.95	0.00	0.00
Support Serv - Staff & Personnel	3,305.23	0.00	2,614.00	691.23	691.23
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,532.39	0.00	2,532.39	0.00	0.00
Community Services	10,089.71	0.00	10,089.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,458,289.38	3,388,872.75	69,416.63	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,852.88	0.00	21,852.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	310,650.00	310,650.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,908,881.49</b>	<b>3,886,266.76</b>	<b>5,451,433.40</b>	<b>571,181.33</b>	<b>70,143.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**38902 Paragon Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,447,203.00	0.00	3,447,203.00	0.00	0.00
Support Serv - Pupil	219,133.00	0.00	219,133.00	0.00	0.00
Support Serv - Instructional	851,063.00	0.00	851,063.00	0.00	0.00
Support Serv - Board of Ed	66,964.00	0.00	66,964.00	0.00	0.00
Support Serv - Executive Adm	210,545.00	0.00	210,545.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	661,544.00	0.00	661,544.00	0.00	0.00
Support Serv - Business	121,133.00	0.00	0.00	121,133.00	121,133.00
Operations and Maintenance	1,207,148.00	0.00	700.00	1,206,448.00	0.00
Pupil Transportation	28,748.00	0.00	28,748.00	0.00	0.00
Support Serv - Planning & Research	8,374.00	0.00	8,374.00	0.00	0.00
Support Serv - Communication	36,097.00	0.00	36,097.00	0.00	0.00
Support Serv - Staff & Personnel	188,375.00	0.00	0.00	188,375.00	188,375.00
Support Serv - Technology	84,300.00	0.00	17,595.00	66,705.00	66,705.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,532.00	0.00	32,532.00	0.00	0.00
Support Serv - Other	80,540.00	0.00	80,540.00	0.00	0.00
Community Services	3,463.00	0.00	3,463.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	169,418.00	169,418.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,417,208.00</b>	<b>169,418.00</b>	<b>5,665,129.00</b>	<b>1,582,661.00</b>	<b>376,213.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39000 Kalamazoo RESA**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,473,799.44	25,222.84	5,448,576.60	0.00	0.00
Support Serv - Pupil	3,132,768.65	20,427.00	3,112,341.65	0.00	0.00
Support Serv - Instructional	5,268,207.40	18,484.02	5,249,723.38	0.00	0.00
Support Serv - Board of Ed	94,635.51	0.00	94,635.51	0.00	0.00
Support Serv - Executive Adm	398,124.34	5,693.15	392,431.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	511,065.37	11,102.00	499,963.37	0.00	0.00
Support Serv - Business	1,333,312.74	4,237.45	153,657.12	1,175,418.17	1,175,418.17
Operations and Maintenance	1,317,170.48	64,255.55	450,558.12	802,356.81	0.00
Pupil Transportation	795,348.09	150,488.00	644,860.09	0.00	0.00
Support Serv - Planning & Research	325.69	0.00	325.69	0.00	0.00
Support Serv - Communication	329,013.55	0.00	329,013.55	0.00	0.00
Support Serv - Staff & Personnel	1,092,467.02	1,125.53	389,727.89	701,613.60	701,613.60
Support Serv - Technology	7,411,396.06	24,275.10	2,245,272.56	5,141,848.40	5,141,848.40
Support Serv - Pupil Accounting	33,068.25	0.00	33,068.25	0.00	0.00
Support Serv - Central - Other	1,124,900.13	0.00	1,124,900.13	0.00	0.00
Support Serv - Other	384,402.30	0.00	384,402.30	0.00	0.00
Community Services	5,579,317.14	8,763.44	5,570,553.70	0.00	0.00
Payments to Government Agencies	21,856,681.98	21,856,681.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	21,541,051.18	10,913.00	21,530,138.18	0.00	0.00
Support Serv - Pupil	9,740,539.47	5,523.85	9,735,015.62	0.00	0.00
Support Serv - Instructional	5,812,678.72	123,057.54	5,689,621.18	0.00	0.00
Support Serv - Board of Ed	73,014.33	0.00	73,014.33	0.00	0.00
Support Serv - Executive Adm	214,475.55	3,065.54	211,410.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	667,868.40	0.00	667,868.40	0.00	0.00
Support Serv - Business	679,342.77	61,980.54	0.00	617,362.23	617,362.23
Operations and Maintenance	2,708,830.48	175,049.21	0.00	2,533,781.27	0.00
Pupil Transportation	341,904.79	0.00	341,904.79	0.00	0.00
Support Serv - Planning & Research	292,685.27	0.00	292,685.27	0.00	0.00
Support Serv - Communication	405,281.48	0.00	405,281.48	0.00	0.00
Support Serv - Staff & Personnel	648,443.75	2,324.16	0.00	646,119.59	646,119.59
Support Serv - Technology	1,366,556.23	0.00	0.00	1,366,556.23	1,366,556.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	103,154.06	40.95	103,113.11	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	210,475.00	0.00	210,475.00	0.00	0.00
Payments to Government Agencies	22,874,309.00	22,874,309.00	0.00	0.00	0.00
Facilities Acquisition	9,545,421.25	6,375,041.94	3,170,379.31	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	935,711.37	935,711.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	1,789,157.93	0.00	1,789,157.93	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	325,801.75	325,801.75	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>136,412,706.92</b>	<b>53,083,574.91</b>	<b>70,344,075.71</b>	<b>12,985,056.30</b>	<b>9,648,918.22</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 39010 Kalamazoo Public Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	105,073,393.27	2,898,337.51	102,175,055.76	0.00	0.00
Support Serv - Pupil	15,504,644.12	0.00	15,504,644.12	0.00	0.00
Support Serv - Instructional	12,289,224.42	0.00	12,289,224.42	0.00	0.00
Support Serv - Board of Ed	719,105.41	30,000.00	689,105.41	0.00	0.00
Support Serv - Executive Adm	897,671.60	0.00	897,671.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,956,256.37	0.00	11,956,256.37	0.00	0.00
Support Serv - Business	1,763,620.99	0.00	84,747.46	1,678,873.53	1,678,873.53
Operations and Maintenance	19,625,156.18	454,076.13	498,693.69	18,672,386.36	0.00
Pupil Transportation	10,578,544.72	74,788.45	10,503,756.27	0.00	0.00
Support Serv - Planning & Research	99,011.32	0.00	99,011.32	0.00	0.00
Support Serv - Communication	1,086,651.75	98,036.00	988,615.75	0.00	0.00
Support Serv - Staff & Personnel	1,441,531.62	0.00	67,748.78	1,373,782.84	1,373,782.84
Support Serv - Technology	2,997,649.50	526,265.22	607,025.69	1,864,358.59	1,864,358.59
Support Serv - Pupil Accounting	278,457.91	0.00	278,457.91	0.00	0.00
Support Serv - Central - Other	513,205.59	14,836.64	498,368.95	0.00	0.00
Support Serv - Other	1,760,531.14	18,255.00	1,742,276.14	0.00	0.00
Community Services	1,373,540.22	0.00	1,373,540.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,636,468.56	3,486,468.56	150,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	125,670.78	0.00	123,775.78	1,895.00	0.00
Pupil Transportation	118,979.00	118,979.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,067,409.66	5,571,185.66	6,496,224.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	24,794,836.26	24,794,836.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,421,566.83	13,421,566.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>242,123,127.22</b>	<b>51,507,631.26</b>	<b>167,024,199.64</b>	<b>23,591,296.32</b>	<b>4,917,014.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39020 Climax-Scotts Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,149,915.44	11,599.00	4,138,316.44	0.00	0.00
Support Serv - Pupil	387,218.67	0.00	387,218.67	0.00	0.00
Support Serv - Instructional	249,820.31	57,558.03	192,262.28	0.00	0.00
Support Serv - Board of Ed	97,013.57	0.00	97,013.57	0.00	0.00
Support Serv - Executive Adm	243,986.73	0.00	243,986.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,252.79	0.00	547,252.79	0.00	0.00
Support Serv - Business	225,215.85	0.00	0.00	225,215.85	225,215.85
Operations and Maintenance	825,996.02	85,754.15	10,000.00	730,241.87	0.00
Pupil Transportation	728,408.80	178,580.00	549,828.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,944.74	0.00	50,944.74	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	187,050.44	9,031.44	0.00	178,019.00	178,019.00
Support Serv - Pupil Accounting	10,188.16	0.00	10,188.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,308.55	28,241.98	233,066.57	0.00	0.00
Community Services	154,751.53	0.00	154,751.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	520,262.05	221,715.72	298,546.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	984,037.84	984,037.84	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	18,631.22	18,631.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,642,002.71</b>	<b>1,595,149.38</b>	<b>6,913,376.61</b>	<b>1,133,476.72</b>	<b>403,234.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39030 Comstock Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,867,258.36	33,260.29	13,833,998.07	0.00	0.00
Support Serv - Pupil	1,974,958.33	0.00	1,974,958.33	0.00	0.00
Support Serv - Instructional	947,320.61	0.00	947,320.61	0.00	0.00
Support Serv - Board of Ed	139,724.23	0.00	139,724.23	0.00	0.00
Support Serv - Executive Adm	571,597.67	675.68	570,921.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,804,221.01	0.00	1,804,221.01	0.00	0.00
Support Serv - Business	593,990.88	40,993.85	874.23	552,122.80	552,122.80
Operations and Maintenance	3,166,050.61	156,702.39	98,183.78	2,911,164.44	0.00
Pupil Transportation	1,641,558.40	342,320.45	1,299,237.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	120,790.87	0.00	120,790.87	0.00	0.00
Support Serv - Staff & Personnel	162,692.28	0.00	1,674.26	161,018.02	161,018.02
Support Serv - Technology	501,330.05	119,017.02	22,177.83	360,135.20	360,135.20
Support Serv - Pupil Accounting	3,295.78	0.00	3,295.78	0.00	0.00
Support Serv - Central - Other	10,902.21	6,242.79	4,659.42	0.00	0.00
Support Serv - Other	556,658.83	0.00	556,658.83	0.00	0.00
Community Services	997,367.13	12,973.45	984,393.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,334.12	0.00	15,526.00	808.12	0.00
Pupil Transportation	3,438.88	0.00	3,438.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,619,153.09	684,499.27	934,653.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,558,955.81	3,558,955.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,457,166.23	7,457,166.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,714,765.38</b>	<b>12,412,807.23</b>	<b>23,316,709.57</b>	<b>3,985,248.58</b>	<b>1,073,276.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39050 Galesburg-Augusta Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,372,922.38	631.80	8,372,290.58	0.00	0.00
Support Serv - Pupil	1,506,051.47	0.00	1,506,051.47	0.00	0.00
Support Serv - Instructional	1,352,714.42	144,579.74	1,208,134.68	0.00	0.00
Support Serv - Board of Ed	119,063.24	0.00	119,063.24	0.00	0.00
Support Serv - Executive Adm	348,727.18	0.00	348,727.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	957,911.67	7,819.99	950,091.68	0.00	0.00
Support Serv - Business	380,199.67	6,765.13	3,317.31	370,117.23	370,117.23
Operations and Maintenance	1,353,186.73	39,930.57	10,000.00	1,303,256.16	0.00
Pupil Transportation	786,703.38	36.98	786,666.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,590.10	0.00	0.00	229,590.10	229,590.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,362.19	10,457.92	248,904.27	0.00	0.00
Community Services	26.00	0.00	26.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,900.30	393,308.23	486,592.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,227,392.05	2,227,392.05	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,394,622.69	6,394,622.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	650.00	0.00	650.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,169,023.47</b>	<b>9,225,545.10</b>	<b>14,040,514.88</b>	<b>1,902,963.49</b>	<b>599,707.33</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39065 Gull Lake Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	26,802,540.52	66,180.58	26,736,359.94	0.00	0.00
Support Serv - Pupil	2,862,632.90	0.00	2,862,632.90	0.00	0.00
Support Serv - Instructional	1,028,913.21	0.00	1,028,913.21	0.00	0.00
Support Serv - Board of Ed	175,393.41	0.00	175,393.41	0.00	0.00
Support Serv - Executive Adm	620,214.40	0.00	620,214.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,545,573.15	0.00	2,545,573.15	0.00	0.00
Support Serv - Business	898,895.30	237,812.35	0.00	661,082.95	661,082.95
Operations and Maintenance	3,523,090.02	95,553.00	85,283.76	3,342,253.26	0.00
Pupil Transportation	1,769,852.97	0.00	1,769,852.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,118.98	0.00	22,118.98	0.00	0.00
Support Serv - Staff & Personnel	100,970.23	0.00	0.00	100,970.23	100,970.23
Support Serv - Technology	731,492.36	0.00	74,586.50	656,905.86	656,905.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	91,027.14	0.00	91,027.14	0.00	0.00
Support Serv - Other	709,139.95	0.00	709,139.95	0.00	0.00
Community Services	2,889,029.84	0.00	2,889,029.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,153.19	0.00	5,937.15	1,216.04	1,216.04
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,114,771.83	641,560.64	1,473,211.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,440,933.50	6,440,933.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,350,416.36	5,350,416.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>58,684,159.26</b>	<b>12,832,456.43</b>	<b>41,089,274.49</b>	<b>4,762,428.34</b>	<b>1,420,175.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39130 Parchment School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,806,126.18	68,845.55	12,737,280.63	0.00	0.00
Support Serv - Pupil	2,561,339.96	0.00	2,561,339.96	0.00	0.00
Support Serv - Instructional	632,169.96	0.00	632,169.96	0.00	0.00
Support Serv - Board of Ed	144,659.10	0.00	144,659.10	0.00	0.00
Support Serv - Executive Adm	395,371.26	0.00	395,371.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,859,755.19	9,309.53	1,850,445.66	0.00	0.00
Support Serv - Business	381,875.31	63,064.37	0.00	318,810.94	318,810.94
Operations and Maintenance	2,610,915.10	92,035.21	9,112.43	2,509,767.46	0.00
Pupil Transportation	1,182,574.52	219,005.75	963,568.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135,252.70	0.00	14,400.00	120,852.70	120,852.70
Support Serv - Technology	446,662.14	14,133.00	0.00	432,529.14	432,529.14
Support Serv - Pupil Accounting	78,784.71	0.00	78,784.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	631,973.56	0.00	631,973.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	22,032.00	22,032.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,633,994.72	651,629.80	982,364.92	0.00	0.00
Community Services	416,487.03	0.00	416,487.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,246,631.55	3,246,631.55	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	297,597.12	297,597.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,484,202.11</b>	<b>4,684,283.88</b>	<b>21,417,957.99</b>	<b>3,381,960.24</b>	<b>872,192.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39140 Portage Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	67,203,602.58	100,700.12	67,102,902.46	0.00	0.00
Support Serv - Pupil	9,424,641.02	0.00	9,424,641.02	0.00	0.00
Support Serv - Instructional	6,947,114.31	18,709.34	6,928,404.97	0.00	0.00
Support Serv - Board of Ed	139,417.43	0.00	139,417.43	0.00	0.00
Support Serv - Executive Adm	734,608.44	39,526.84	695,081.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,069,368.66	0.00	6,069,368.66	0.00	0.00
Support Serv - Business	1,073,096.97	3,013.69	6,560.72	1,063,522.56	1,063,522.56
Operations and Maintenance	9,693,854.11	32,267.69	114,521.56	9,547,064.86	0.00
Pupil Transportation	3,647,697.71	0.00	3,647,697.71	0.00	0.00
Support Serv - Planning & Research	34,400.00	0.00	34,400.00	0.00	0.00
Support Serv - Communication	352,261.98	2,299.72	349,962.26	0.00	0.00
Support Serv - Staff & Personnel	784,447.13	140.61	72,688.28	711,618.24	711,618.24
Support Serv - Technology	2,097,984.34	167,011.32	461,868.70	1,469,104.32	1,469,104.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	44,282.06	0.00	44,282.06	0.00	0.00
Support Serv - Other	2,004,526.45	0.00	2,004,526.45	0.00	0.00
Community Services	1,677,139.02	100,435.68	1,576,703.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	197,860.65	197,860.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,710.16	0.00	15,532.62	5,177.54	0.00
Pupil Transportation	1,278.19	0.00	1,278.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,374.19	0.00	1,030.64	343.55	343.55
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,811,582.75	1,393,572.50	3,418,010.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,317,110.67	18,317,110.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,821,225.79	7,821,225.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>143,099,584.61</b>	<b>28,193,874.62</b>	<b>102,108,878.92</b>	<b>12,796,831.07</b>	<b>3,244,588.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39160 Schoolcraft Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,779,079.86	0.00	7,779,079.86	0.00	0.00
Support Serv - Pupil	505,179.03	0.00	505,179.03	0.00	0.00
Support Serv - Instructional	125,765.60	0.00	125,765.60	0.00	0.00
Support Serv - Board of Ed	35,332.56	0.00	35,332.56	0.00	0.00
Support Serv - Executive Adm	340,437.35	0.00	340,437.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	886,621.23	0.00	886,621.23	0.00	0.00
Support Serv - Business	381,963.36	936.90	0.00	381,026.46	381,026.46
Operations and Maintenance	1,283,621.80	0.00	232,308.86	1,051,312.94	0.00
Pupil Transportation	655,380.46	0.00	655,380.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,535.80	0.00	12,535.80	0.00	0.00
Support Serv - Staff & Personnel	4,549.23	0.00	3,184.23	1,365.00	1,365.00
Support Serv - Technology	385,881.15	2,096.61	104,932.00	278,852.54	278,852.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	405,764.49	9,538.87	396,225.62	0.00	0.00
Community Services	26,122.68	0.00	26,122.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,520.46	265,890.47	469,629.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,363,900.00	2,363,900.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,216,346.17	15,216,346.17	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,144,001.23</b>	<b>17,858,709.02</b>	<b>11,572,735.27</b>	<b>1,712,556.94</b>	<b>661,244.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39170 Vicksburg Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,639,324.36	22,219.54	20,617,104.82	0.00	0.00
Support Serv - Pupil	2,202,370.30	0.00	2,202,370.30	0.00	0.00
Support Serv - Instructional	1,385,013.92	1,499.92	1,383,514.00	0.00	0.00
Support Serv - Board of Ed	129,636.98	0.00	129,636.98	0.00	0.00
Support Serv - Executive Adm	519,251.75	1,879.30	517,372.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,149,271.60	2,122.73	2,147,148.87	0.00	0.00
Support Serv - Business	565,171.81	19,717.28	0.00	545,454.53	545,454.53
Operations and Maintenance	3,001,163.83	118,729.95	38,228.05	2,844,205.83	0.00
Pupil Transportation	1,750,233.60	0.00	1,750,233.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	176,065.65	0.00	176,065.65	0.00	0.00
Support Serv - Staff & Personnel	200,226.56	0.00	5,931.07	194,295.49	194,295.49
Support Serv - Technology	775,189.82	129,208.34	0.00	645,981.48	645,981.48
Support Serv - Pupil Accounting	103,906.42	0.00	103,906.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	783,708.54	22,398.00	761,310.54	0.00	0.00
Community Services	589,120.33	1,791.90	587,328.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,472,689.15	801,609.87	1,671,079.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,482,839.90	4,482,839.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,376,881.75	6,376,881.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,302,066.27</b>	<b>11,980,898.48</b>	<b>32,091,230.46</b>	<b>4,229,937.33</b>	<b>1,385,731.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39903 Oakland Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	796,312.44	0.00	796,312.44	0.00	0.00
Support Serv - Pupil	43,644.64	0.00	43,644.64	0.00	0.00
Support Serv - Instructional	3,694.09	0.00	3,694.09	0.00	0.00
Support Serv - Board of Ed	7,950.00	0.00	7,950.00	0.00	0.00
Support Serv - Executive Adm	520.92	0.00	520.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	254,267.45	0.00	254,267.45	0.00	0.00
Support Serv - Business	216,479.40	0.00	0.00	216,479.40	216,479.40
Operations and Maintenance	384,227.99	0.00	0.00	384,227.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,667.87	0.00	0.00	1,667.87	1,667.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,870.81	10,122.06	66,748.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,785,635.61</b>	<b>10,122.06</b>	<b>1,173,138.29</b>	<b>602,375.26</b>	<b>218,147.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39905 Paramount Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,761,277.00	0.00	2,761,277.00	0.00	0.00
Support Serv - Pupil	507,129.00	0.00	507,129.00	0.00	0.00
Support Serv - Instructional	741,926.00	0.00	741,926.00	0.00	0.00
Support Serv - Board of Ed	47,512.00	0.00	47,512.00	0.00	0.00
Support Serv - Executive Adm	194,989.00	0.00	194,989.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	699,625.00	0.00	699,625.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,169,164.00	0.00	2,348.00	1,166,816.00	0.00
Pupil Transportation	512,218.00	0.00	512,218.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	48,792.00	0.00	48,792.00	0.00	0.00
Support Serv - Staff & Personnel	97,674.00	0.00	0.00	97,674.00	97,674.00
Support Serv - Technology	46,015.00	0.00	279.00	45,736.00	45,736.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,427.00	0.00	19,427.00	0.00	0.00
Support Serv - Other	29,285.00	0.00	29,285.00	0.00	0.00
Community Services	76,131.00	0.00	76,131.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	196,174.00	196,174.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,247,091.00</b>	<b>196,174.00</b>	<b>5,649,371.00</b>	<b>1,401,546.00</b>	<b>234,730.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39906 Youth Advancement Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	206,540.02	0.00	206,540.02	0.00	0.00
Support Serv - Pupil	52,498.90	0.00	52,498.90	0.00	0.00
Support Serv - Instructional	544.00	0.00	544.00	0.00	0.00
Support Serv - Board of Ed	18,974.57	0.00	18,974.57	0.00	0.00
Support Serv - Executive Adm	89,697.44	0.00	89,697.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,079.78	0.00	126,079.78	0.00	0.00
Support Serv - Business	22,520.00	0.00	0.00	22,520.00	22,520.00
Operations and Maintenance	302.00	0.00	0.00	302.00	0.00
Pupil Transportation	5,600.00	0.00	5,600.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,341.57	0.00	0.00	11,341.57	11,341.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188.00	0.00	188.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>534,286.28</b>	<b>0.00</b>	<b>500,122.71</b>	<b>34,163.57</b>	<b>33,861.57</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**39911 Kalamazoo Covenant Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	500,793.45	25,437.27	475,356.18	0.00	0.00
Support Serv - Pupil	125,308.55	0.00	125,308.55	0.00	0.00
Support Serv - Instructional	10,800.00	0.00	10,800.00	0.00	0.00
Support Serv - Board of Ed	16,690.34	0.00	16,690.34	0.00	0.00
Support Serv - Executive Adm	287,691.38	0.00	287,691.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,173.87	59,071.84	231,102.03	0.00	0.00
Support Serv - Business	37,312.73	18,086.00	0.00	19,226.73	19,226.73
Operations and Maintenance	191,472.40	0.00	24,061.57	167,410.83	0.00
Pupil Transportation	11,892.75	0.00	11,892.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,791.00	0.00	1,791.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	47,808.63	0.00	47,808.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,715.57	0.00	62,715.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	91,107.00	91,107.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,675,557.67</b>	<b>193,702.11</b>	<b>1,295,218.00</b>	<b>186,637.56</b>	<b>19,226.73</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
40020 Forest Area Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,235,702.63	9,792.65	4,225,909.98	0.00	0.00
Support Serv - Pupil	262,148.29	0.00	262,148.29	0.00	0.00
Support Serv - Instructional	221,985.82	0.00	221,985.82	0.00	0.00
Support Serv - Board of Ed	68,137.90	0.00	68,137.90	0.00	0.00
Support Serv - Executive Adm	235,059.06	0.00	235,059.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	420,881.97	0.00	420,881.97	0.00	0.00
Support Serv - Business	122,142.49	0.00	0.00	122,142.49	122,142.49
Operations and Maintenance	620,573.50	47,445.88	4,813.00	568,314.62	0.00
Pupil Transportation	630,897.73	105,382.86	525,514.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25.00	0.00	0.00	25.00	25.00
Support Serv - Technology	103,376.34	23,458.46	0.00	79,917.88	79,917.88
Support Serv - Pupil Accounting	51,664.21	0.00	51,664.21	0.00	0.00
Support Serv - Central - Other	6,780.37	0.00	6,780.37	0.00	0.00
Support Serv - Other	168,390.17	25,854.27	142,535.90	0.00	0.00
Community Services	1,047.93	157.75	890.18	0.00	0.00
Payments to Government Agencies	5,265.52	5,265.52	0.00	0.00	0.00
Facilities Acquisition	247,469.00	247,469.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	768,897.27	379,993.07	388,904.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	279,325.59	279,325.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	108,287.16	108,287.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,558,057.95</b>	<b>1,232,432.21</b>	<b>6,555,225.75</b>	<b>770,399.99</b>	<b>202,085.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**40040 Kalkaska Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,606,635.28	11,007.61	12,595,627.67	0.00	0.00
Support Serv - Pupil	704,730.97	0.00	704,730.97	0.00	0.00
Support Serv - Instructional	90,202.22	0.00	90,202.22	0.00	0.00
Support Serv - Board of Ed	70,559.71	0.00	70,559.71	0.00	0.00
Support Serv - Executive Adm	374,695.79	0.00	374,695.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,489,684.02	354.47	1,489,329.55	0.00	0.00
Support Serv - Business	365,899.22	0.00	1,507.10	364,392.12	364,392.12
Operations and Maintenance	1,856,017.39	53,162.05	41,309.39	1,761,545.95	0.00
Pupil Transportation	856,704.47	20,000.00	836,704.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	87,537.56	0.00	87,537.56	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	369,813.73	79,263.00	0.00	290,550.73	290,550.73
Support Serv - Pupil Accounting	21,290.29	0.00	21,290.29	0.00	0.00
Support Serv - Central - Other	36,981.48	0.00	36,981.48	0.00	0.00
Support Serv - Other	410,958.29	37,426.91	373,531.38	0.00	0.00
Community Services	108,882.68	5,756.76	103,125.92	0.00	0.00
Payments to Government Agencies	16,268.21	16,268.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,807.05	761,520.05	888,287.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,084,078.89	3,084,078.89	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,059,806.97	8,059,806.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,260,554.22</b>	<b>12,128,644.92</b>	<b>17,715,420.50</b>	<b>2,416,488.80</b>	<b>654,942.85</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
40060 Excelsior Township S/D #1  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	324,369.80	0.00	324,369.80	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	143.56	0.00	143.56	0.00	0.00
Support Serv - Board of Ed	9,507.88	0.00	9,507.88	0.00	0.00
Support Serv - Executive Adm	52,914.18	0.00	52,914.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,997.48	0.00	11,997.48	0.00	0.00
Support Serv - Business	32,892.40	0.00	1,262.65	31,629.75	31,629.75
Operations and Maintenance	74,925.53	39,717.96	8,922.67	26,284.90	0.00
Pupil Transportation	73,203.82	0.00	73,203.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,982.27	164.94	0.00	1,817.33	1,817.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450.00	0.00	450.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>582,386.92</b>	<b>39,882.90</b>	<b>482,772.04</b>	<b>59,731.98</b>	<b>33,447.08</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41000 Kent ISD  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,443,430.11	145,337.17	12,298,092.94	0.00	0.00
Support Serv - Pupil	3,572,081.32	4,396.98	3,567,684.34	0.00	0.00
Support Serv - Instructional	7,776,514.42	10,392.94	7,766,121.48	0.00	0.00
Support Serv - Board of Ed	73,746.58	1,462.55	72,284.03	0.00	0.00
Support Serv - Executive Adm	585,442.17	0.00	585,442.17	0.00	0.00
Support Serv - Grant Writer	67,200.00	0.00	67,200.00	0.00	0.00
Support Serv - School Adm	1,072.75	0.00	1,072.75	0.00	0.00
Support Serv - Business	1,885,017.93	0.00	4,264.07	1,880,753.86	1,880,753.86
Operations and Maintenance	1,521,265.24	64,774.00	668,118.56	788,372.68	0.00
Pupil Transportation	366,857.94	32,080.00	334,777.94	0.00	0.00
Support Serv - Planning & Research	952,590.35	2,125.00	950,465.35	0.00	0.00
Support Serv - Communication	997,734.50	4,992.59	992,741.91	0.00	0.00
Support Serv - Staff & Personnel	1,934,678.79	6,354.96	33,356.16	1,894,967.67	1,894,967.67
Support Serv - Technology	529,762.60	29,182.93	10,647.36	489,932.31	489,932.31
Support Serv - Pupil Accounting	594,959.09	0.00	594,959.09	0.00	0.00
Support Serv - Central - Other	25,256.96	3,312.50	21,944.46	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,513,291.83	0.00	1,513,291.83	0.00	0.00
Payments to Government Agencies	23,548,082.58	23,548,082.58	0.00	0.00	0.00
Facilities Acquisition	55,608.93	55,608.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	44,958,236.30	1,822,027.68	43,136,208.62	0.00	0.00
Support Serv - Pupil	74,031,287.38	604.53	74,030,682.85	0.00	0.00
Support Serv - Instructional	10,017,861.31	7,066.64	10,010,794.67	0.00	0.00
Support Serv - Board of Ed	88,685.17	0.00	88,685.17	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,785,527.84	5,572.94	1,779,954.90	0.00	0.00
Support Serv - Business	546,225.15	0.00	0.00	546,225.15	546,225.15
Operations and Maintenance	8,566,151.71	16,146.26	4,321.80	8,545,683.65	0.00
Pupil Transportation	20,031,299.51	0.00	20,031,299.51	0.00	0.00
Support Serv - Planning & Research	368,347.01	570.00	367,777.01	0.00	0.00
Support Serv - Communication	437,844.69	0.00	437,844.69	0.00	0.00
Support Serv - Staff & Personnel	1,401,927.18	0.00	8,555.74	1,393,371.44	1,393,371.44
Support Serv - Technology	6,291,602.67	223,925.06	0.00	6,067,677.61	6,067,677.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	481,829.74	10,435.00	471,394.74	0.00	0.00
Community Services	1,258,619.84	0.00	1,258,619.84	0.00	0.00
Payments to Government Agencies	160,360,641.84	160,360,641.84	0.00	0.00	0.00
Facilities Acquisition	141,058.87	131,821.87	9,237.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,277,530.12	14,277,530.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	9,453,625.73	9,453,625.73	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>412,942,896.15</b>	<b>210,218,070.80</b>	<b>181,117,840.98</b>	<b>21,606,984.37</b>	<b>12,272,928.04</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41010 Grand Rapids Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	126,811,444.24	0.00	126,811,444.24	0.00	0.00
Support Serv - Pupil	24,094,471.08	0.00	24,094,471.08	0.00	0.00
Support Serv - Instructional	15,922,222.78	0.00	15,922,222.78	0.00	0.00
Support Serv - Board of Ed	625,700.34	0.00	625,700.34	0.00	0.00
Support Serv - Executive Adm	1,443,380.14	0.00	1,443,380.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	18,665,580.67	0.00	18,665,580.67	0.00	0.00
Support Serv - Business	4,381,271.24	0.00	23,971.00	4,357,300.24	4,357,300.24
Operations and Maintenance	23,846,509.60	920,754.03	8,430,222.54	14,495,533.03	0.00
Pupil Transportation	12,659,109.80	47,985.00	12,611,124.80	0.00	0.00
Support Serv - Planning & Research	1,097,769.16	0.00	1,097,769.16	0.00	0.00
Support Serv - Communication	1,823,678.95	0.00	1,823,678.95	0.00	0.00
Support Serv - Staff & Personnel	3,523,804.03	0.00	761,709.00	2,762,095.03	2,762,095.03
Support Serv - Technology	5,091,166.33	0.00	1,528,660.63	3,562,505.70	3,562,505.70
Support Serv - Pupil Accounting	1,207,141.41	0.00	1,207,141.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,813,363.39	2,015.08	2,811,348.31	0.00	0.00
Community Services	2,465,135.35	0.00	2,465,135.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	207,144.88	207,144.88	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,544,699.76	0.00	1,544,616.08	83.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,371.04	0.00	105,371.04	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,277,537.02	6,604,697.71	6,672,839.31	0.00	0.00
Community Services	167,285.43	36,193.33	131,092.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	24,750,368.59	24,750,368.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	31,888,563.18	31,888,563.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	2,000.00	0.00	2,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>318,414,718.41</b>	<b>64,457,721.80</b>	<b>228,779,478.93</b>	<b>25,177,517.68</b>	<b>10,681,900.97</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41020 Godwin Heights Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	19,858,586.11	20,688.83	19,837,897.28	0.00	0.00
Support Serv - Pupil	2,263,222.63	0.00	2,263,222.63	0.00	0.00
Support Serv - Instructional	1,379,556.91	0.00	1,379,556.91	0.00	0.00
Support Serv - Board of Ed	63,724.32	0.00	63,724.32	0.00	0.00
Support Serv - Executive Adm	443,508.18	0.00	443,508.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,918,371.66	0.00	1,918,371.66	0.00	0.00
Support Serv - Business	362,256.00	13,316.07	0.00	348,939.93	348,939.93
Operations and Maintenance	3,759,618.11	235,407.85	400,969.83	3,123,240.43	0.00
Pupil Transportation	1,170,447.73	0.00	1,170,447.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,769.86	0.00	6,769.86	0.00	0.00
Support Serv - Staff & Personnel	269,386.31	0.00	0.00	269,386.31	269,386.31
Support Serv - Technology	373,100.52	1,456.72	0.00	371,643.80	371,643.80
Support Serv - Pupil Accounting	155,926.69	0.00	155,926.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	594,681.42	4,354.00	590,327.42	0.00	0.00
Community Services	224,524.53	0.00	224,524.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,256,902.37	780,772.43	1,476,129.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,253,515.00	2,253,515.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,424,592.75	3,424,592.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,778,691.10</b>	<b>6,734,103.65</b>	<b>29,931,376.98</b>	<b>4,113,210.47</b>	<b>989,970.04</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 41025 Northview Public Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	25,423,589.20	3,302.88	25,420,286.32	0.00	0.00
Support Serv - Pupil	3,792,029.48	0.00	3,792,029.48	0.00	0.00
Support Serv - Instructional	1,409,383.64	0.00	1,409,383.64	0.00	0.00
Support Serv - Board of Ed	185,277.87	0.00	185,277.87	0.00	0.00
Support Serv - Executive Adm	542,827.50	0.00	542,827.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,461,459.89	0.00	2,461,459.89	0.00	0.00
Support Serv - Business	820,615.36	31,221.88	0.00	789,393.48	789,393.48
Operations and Maintenance	4,768,152.78	169,439.48	255,510.15	4,343,203.15	0.00
Pupil Transportation	1,798,044.08	52,404.98	1,745,639.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,669.12	0.00	57,669.12	0.00	0.00
Support Serv - Staff & Personnel	400,184.44	0.00	0.00	400,184.44	400,184.44
Support Serv - Technology	871,934.31	19,634.42	87,897.27	764,402.62	764,402.62
Support Serv - Pupil Accounting	237,301.59	0.00	237,301.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,244,849.01	62,858.22	1,181,990.79	0.00	0.00
Community Services	814,545.27	14,263.93	800,281.34	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,247,653.91	905,549.54	1,342,104.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,151,822.65	5,151,822.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,071,166.57	16,071,166.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>68,308,106.67</b>	<b>22,491,264.55</b>	<b>39,519,658.43</b>	<b>6,297,183.69</b>	<b>1,953,980.54</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41026 Wyoming Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	39,174,428.65	791,445.07	38,382,983.58	0.00	0.00
Support Serv - Pupil	4,158,463.27	0.00	4,158,463.27	0.00	0.00
Support Serv - Instructional	3,297,490.41	9,347.91	3,288,142.50	0.00	0.00
Support Serv - Board of Ed	86,112.72	0.00	86,112.72	0.00	0.00
Support Serv - Executive Adm	536,922.73	0.00	536,922.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,756,050.82	0.00	2,756,050.82	0.00	0.00
Support Serv - Business	873,252.78	0.00	0.00	873,252.78	873,252.78
Operations and Maintenance	5,266,857.66	175,900.10	314,791.35	4,776,166.21	0.00
Pupil Transportation	3,080,719.03	132,258.00	2,948,461.03	0.00	0.00
Support Serv - Planning & Research	11,140.00	0.00	11,140.00	0.00	0.00
Support Serv - Communication	59,911.15	0.00	59,911.15	0.00	0.00
Support Serv - Staff & Personnel	452,321.91	0.00	8,356.00	443,965.91	443,965.91
Support Serv - Technology	1,610,504.37	64,731.64	0.00	1,545,772.73	1,545,772.73
Support Serv - Pupil Accounting	167,070.52	0.00	167,070.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	943,763.32	71,148.01	872,615.31	0.00	0.00
Community Services	100,678.39	0.00	100,678.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,363.03	146,363.03	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,831.24	0.00	1,808.35	22.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,706,019.68	1,504,572.15	2,201,447.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,323,573.76	6,323,573.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,842,840.89	17,842,840.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>90,596,316.33</b>	<b>27,062,180.56</b>	<b>55,894,955.25</b>	<b>7,639,180.52</b>	<b>2,862,991.42</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 41040 Byron Center Public Schools  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	36,864,186.51	146,968.00	36,717,218.51	0.00	0.00
Support Serv - Pupil	3,567,688.48	0.00	3,567,688.48	0.00	0.00
Support Serv - Instructional	1,038,797.70	0.00	1,038,797.70	0.00	0.00
Support Serv - Board of Ed	121,878.97	0.00	121,878.97	0.00	0.00
Support Serv - Executive Adm	506,479.14	0.00	506,479.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,705,350.86	0.00	2,705,350.86	0.00	0.00
Support Serv - Business	945,696.77	113,078.60	0.00	832,618.17	832,618.17
Operations and Maintenance	4,839,273.49	317,515.00	300,994.22	4,220,764.27	0.00
Pupil Transportation	2,639,746.68	75,752.50	2,563,994.18	0.00	0.00
Support Serv - Planning & Research	27,637.23	0.00	27,637.23	0.00	0.00
Support Serv - Communication	133,381.26	0.00	133,381.26	0.00	0.00
Support Serv - Staff & Personnel	472,726.90	0.00	109,921.01	362,805.89	362,805.89
Support Serv - Technology	954,447.59	0.00	0.00	954,447.59	954,447.59
Support Serv - Pupil Accounting	98,550.11	0.00	98,550.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,676,271.15	45,265.48	1,631,005.67	0.00	0.00
Community Services	150,920.96	0.00	150,920.96	0.00	0.00
Payments to Government Agencies	57,600.00	57,600.00	0.00	0.00	0.00
Facilities Acquisition	101,712.00	101,712.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,849.82	0.00	2,964.40	885.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,584,617.72	1,541,129.90	2,043,487.82	0.00	0.00
Community Services	2,843,564.76	90,181.80	2,753,382.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	38,384.98	38,384.98	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,770,601.66	14,770,601.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,145,314.52	23,145,314.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	600.00	0.00	600.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>101,289,279.26</b>	<b>40,443,504.44</b>	<b>54,474,253.48</b>	<b>6,371,521.34</b>	<b>2,149,871.65</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 41050 Caledonia Community Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	38,144,651.77	288,927.36	37,855,724.41	0.00	0.00
Support Serv - Pupil	4,691,365.78	0.00	4,691,365.78	0.00	0.00
Support Serv - Instructional	2,374,582.65	0.00	2,374,582.65	0.00	0.00
Support Serv - Board of Ed	146,561.86	0.00	146,561.86	0.00	0.00
Support Serv - Executive Adm	611,587.79	0.00	611,587.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,808,569.76	0.00	3,808,569.76	0.00	0.00
Support Serv - Business	1,067,612.82	75,200.70	0.00	992,412.12	992,412.12
Operations and Maintenance	6,306,596.54	354,332.87	151,090.08	5,801,173.59	0.00
Pupil Transportation	3,657,347.09	295,279.00	3,362,068.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	256,758.55	0.00	256,758.55	0.00	0.00
Support Serv - Staff & Personnel	450,222.81	0.00	325.00	449,897.81	449,897.81
Support Serv - Technology	1,138,647.54	0.00	0.00	1,138,647.54	1,138,647.54
Support Serv - Pupil Accounting	189,080.54	0.00	189,080.54	0.00	0.00
Support Serv - Central - Other	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Other	1,484,597.43	0.00	1,484,597.43	0.00	0.00
Community Services	1,634,563.31	0.00	1,634,563.31	0.00	0.00
Payments to Government Agencies	57,600.00	57,600.00	0.00	0.00	0.00
Facilities Acquisition	20,970.00	20,970.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,709.50	0.00	2,709.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	56,440.00	56,440.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,084,701.57	390,880.94	2,693,820.63	0.00	0.00
Community Services	601,146.08	16.81	601,129.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	16,813,524.95	16,813,524.95	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	20,415,700.37	20,415,700.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>107,016,538.71</b>	<b>38,768,873.00</b>	<b>59,865,534.65</b>	<b>8,382,131.06</b>	<b>2,580,957.47</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41070 Cedar Springs Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,941,605.37	43,414.30	24,898,191.07	0.00	0.00
Support Serv - Pupil	2,810,959.82	0.00	2,810,959.82	0.00	0.00
Support Serv - Instructional	2,030,127.72	0.00	2,030,127.72	0.00	0.00
Support Serv - Board of Ed	53,453.92	0.00	53,453.92	0.00	0.00
Support Serv - Executive Adm	404,350.27	402.77	403,947.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,691,274.62	239.90	2,691,034.72	0.00	0.00
Support Serv - Business	771,117.56	72,540.05	0.00	698,577.51	698,577.51
Operations and Maintenance	4,436,317.34	392,020.35	7,397.25	4,036,899.74	0.00
Pupil Transportation	3,454,495.29	0.00	3,454,495.29	0.00	0.00
Support Serv - Planning & Research	65,378.48	0.00	65,378.48	0.00	0.00
Support Serv - Communication	151,395.58	0.00	151,395.58	0.00	0.00
Support Serv - Staff & Personnel	415,665.57	0.00	26,099.93	389,565.64	389,565.64
Support Serv - Technology	642,440.23	87,482.41	0.00	554,957.82	554,957.82
Support Serv - Pupil Accounting	120,729.95	0.00	120,729.95	0.00	0.00
Support Serv - Central - Other	5,037.09	0.00	5,037.09	0.00	0.00
Support Serv - Other	911,029.37	28,278.44	882,750.93	0.00	0.00
Community Services	11,460.70	0.00	11,460.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,123.11	3,123.11	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	135.00	0.00	0.00	135.00	135.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	279.08	0.00	279.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,360,737.14	1,215,024.13	1,145,713.01	0.00	0.00
Community Services	582,368.53	1,359.62	581,008.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,415,214.96	5,415,214.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,327,508.06	16,327,508.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	1,500.00	0.00	1,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>68,607,704.76</b>	<b>23,586,608.10</b>	<b>39,340,960.95</b>	<b>5,680,135.71</b>	<b>1,643,235.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41080 Comstock Park Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,944,204.44	49,820.04	14,894,384.40	0.00	0.00
Support Serv - Pupil	2,228,750.35	0.00	2,228,750.35	0.00	0.00
Support Serv - Instructional	576,700.15	0.00	576,700.15	0.00	0.00
Support Serv - Board of Ed	148,008.06	0.00	148,008.06	0.00	0.00
Support Serv - Executive Adm	465,650.64	12,864.81	452,785.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,438,195.69	0.00	1,438,195.69	0.00	0.00
Support Serv - Business	466,610.21	20,863.56	0.00	445,746.65	445,746.65
Operations and Maintenance	1,913,612.68	473.04	8,918.86	1,904,220.78	0.00
Pupil Transportation	1,690,388.30	0.00	1,690,388.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	170,442.23	0.00	250.00	170,192.23	170,192.23
Support Serv - Technology	348,079.09	34,536.12	0.00	313,542.97	313,542.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	663,862.97	31,095.94	632,767.03	0.00	0.00
Community Services	13,508.76	0.00	13,508.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,635.25	0.00	0.00	18,635.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,417,456.09	597,975.75	819,480.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,694,432.83	10,694,432.83	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	371,859.80	371,859.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,570,397.54</b>	<b>11,813,921.89</b>	<b>22,904,137.77</b>	<b>2,852,337.88</b>	<b>929,481.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41090 East Grand Rapids Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,536,515.09	103,827.54	23,432,687.55	0.00	0.00
Support Serv - Pupil	2,498,713.91	0.00	2,498,713.91	0.00	0.00
Support Serv - Instructional	1,039,971.39	2,160.97	1,037,810.42	0.00	0.00
Support Serv - Board of Ed	121,872.80	0.00	121,872.80	0.00	0.00
Support Serv - Executive Adm	654,984.35	0.00	654,984.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,475,445.36	0.00	2,475,445.36	0.00	0.00
Support Serv - Business	695,298.95	6,027.54	0.00	689,271.41	689,271.41
Operations and Maintenance	3,618,026.80	15,225.00	105,169.96	3,497,631.84	0.00
Pupil Transportation	314,370.00	0.00	314,370.00	0.00	0.00
Support Serv - Planning & Research	83.50	0.00	83.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,040.05	0.00	4,350.00	9,690.05	9,690.05
Support Serv - Technology	816,407.17	57,879.53	0.00	758,527.64	758,527.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,264,111.55	20,721.05	1,243,390.50	0.00	0.00
Community Services	703,718.59	2,647.59	701,071.00	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	35,297.91	0.00	35,297.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	427,245.71	0.00	0.00	427,245.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807,337.58	0.00	807,337.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,932,491.21	8,932,491.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	977,864.91	977,864.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,952,996.83</b>	<b>10,138,045.34</b>	<b>33,432,584.84</b>	<b>5,382,366.65</b>	<b>1,457,489.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41110 Forest Hills Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	76,680,967.87	944,305.54	75,736,662.33	0.00	0.00
Support Serv - Pupil	9,124,754.31	2,818.02	9,121,936.29	0.00	0.00
Support Serv - Instructional	5,425,952.12	28,952.80	5,396,999.32	0.00	0.00
Support Serv - Board of Ed	157,273.66	2,740.45	154,533.21	0.00	0.00
Support Serv - Executive Adm	813,398.89	827.88	812,571.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,289,278.04	30,340.37	7,258,937.67	0.00	0.00
Support Serv - Business	1,836,027.30	5,151.07	0.00	1,830,876.23	1,830,876.23
Operations and Maintenance	12,139,211.83	80,930.75	80,266.35	11,978,014.73	0.00
Pupil Transportation	6,307,146.08	24,399.73	6,282,746.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	432,635.27	3,925.70	428,709.57	0.00	0.00
Support Serv - Staff & Personnel	1,068,341.68	15,126.35	4,845.97	1,048,369.36	1,048,369.36
Support Serv - Technology	2,621,943.72	439,183.54	107,266.01	2,075,494.17	2,075,494.17
Support Serv - Pupil Accounting	106,626.58	0.00	106,626.58	0.00	0.00
Support Serv - Central - Other	131,294.39	0.00	131,294.39	0.00	0.00
Support Serv - Other	3,350,170.24	83,296.32	3,266,873.92	0.00	0.00
Community Services	1,562,440.69	42,895.85	1,519,544.84	0.00	0.00
Payments to Government Agencies	105,600.00	105,600.00	0.00	0.00	0.00
Facilities Acquisition	57,773.68	57,773.68	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	101,299.51	3,534.88	97,764.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,117.72	0.00	2,117.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,860,307.04	2,274,112.04	4,586,195.00	0.00	0.00
Community Services	1,280,931.33	234,511.72	1,046,419.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	24,703,858.00	24,703,858.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,810,146.07	23,810,146.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>185,969,496.02</b>	<b>52,894,430.76</b>	<b>116,142,310.77</b>	<b>16,932,754.49</b>	<b>4,954,739.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41120 Godfrey-Lee Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,584,714.47	0.00	14,584,714.47	0.00	0.00
Support Serv - Pupil	2,920,613.79	0.00	2,920,613.79	0.00	0.00
Support Serv - Instructional	1,460,710.02	0.00	1,460,710.02	0.00	0.00
Support Serv - Board of Ed	93,804.14	0.00	93,804.14	0.00	0.00
Support Serv - Executive Adm	346,833.78	0.00	346,833.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,152,140.32	0.00	1,152,140.32	0.00	0.00
Support Serv - Business	278,246.01	2,735.29	0.00	275,510.72	275,510.72
Operations and Maintenance	2,138,377.88	163,477.36	204,381.10	1,770,519.42	0.00
Pupil Transportation	605,004.91	116,815.00	488,189.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,513.58	0.00	14,513.58	0.00	0.00
Support Serv - Staff & Personnel	279,446.32	0.00	5,191.57	274,254.75	274,254.75
Support Serv - Technology	774,376.43	149,412.39	4,279.42	620,684.62	620,684.62
Support Serv - Pupil Accounting	135,792.15	0.00	135,792.15	0.00	0.00
Support Serv - Central - Other	31,556.87	0.00	31,556.87	0.00	0.00
Support Serv - Other	680,084.32	87,239.57	592,844.75	0.00	0.00
Community Services	462,276.77	0.00	462,276.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	59,969.74	0.00	59,969.74	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	22,239.12	0.00	22,239.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,335,239.28	1,208,317.29	1,126,921.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,578,220.00	2,578,220.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,610,711.83	13,610,711.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,564,871.73</b>	<b>17,916,928.73</b>	<b>23,706,973.49</b>	<b>2,940,969.51</b>	<b>1,170,450.09</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41130 Grandville Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	46,677,267.97	147,442.86	46,529,825.11	0.00	0.00
Support Serv - Pupil	5,771,755.94	0.00	5,771,755.94	0.00	0.00
Support Serv - Instructional	2,733,227.07	9,805.71	2,723,421.36	0.00	0.00
Support Serv - Board of Ed	145,004.78	0.00	145,004.78	0.00	0.00
Support Serv - Executive Adm	555,236.08	9,112.00	546,124.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,956,339.20	0.00	3,956,339.20	0.00	0.00
Support Serv - Business	886,610.56	0.00	43,495.01	843,115.55	843,115.55
Operations and Maintenance	7,654,281.05	85,814.52	326,164.36	7,242,302.17	0.00
Pupil Transportation	3,756,110.02	161,012.00	3,595,098.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	161,208.47	0.00	161,208.47	0.00	0.00
Support Serv - Staff & Personnel	563,206.83	0.00	0.00	563,206.83	563,206.83
Support Serv - Technology	1,440,263.52	387,307.86	0.00	1,052,955.66	1,052,955.66
Support Serv - Pupil Accounting	315,246.35	0.00	315,246.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,937,446.63	34,082.00	1,903,364.63	0.00	0.00
Community Services	1,578,025.98	47,950.26	1,530,075.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,353.72	0.00	3,353.72	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,147.20	0.00	0.00	5,147.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,214,023.02	1,663,637.70	2,550,385.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,436,335.20	19,436,335.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,328,169.25	21,328,169.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>123,118,258.84</b>	<b>43,310,669.36</b>	<b>70,100,862.07</b>	<b>9,706,727.41</b>	<b>2,459,278.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41140 Kelloggsville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,299,927.35	21,339.10	18,278,588.25	0.00	0.00
Support Serv - Pupil	2,154,975.48	0.00	2,154,975.48	0.00	0.00
Support Serv - Instructional	1,269,085.30	0.00	1,269,085.30	0.00	0.00
Support Serv - Board of Ed	182,525.76	0.00	182,525.76	0.00	0.00
Support Serv - Executive Adm	402,403.57	0.00	402,403.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,487,929.95	0.00	2,487,929.95	0.00	0.00
Support Serv - Business	581,777.33	41,174.00	4,480.00	536,123.33	536,123.33
Operations and Maintenance	2,845,175.22	49,267.41	18,000.00	2,777,907.81	0.00
Pupil Transportation	1,394,260.38	0.00	1,394,260.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	823,045.29	160,898.94	0.00	662,146.35	662,146.35
Support Serv - Pupil Accounting	60,604.41	0.00	60,604.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,615.49	49,292.40	687,323.09	0.00	0.00
Community Services	108,468.21	0.00	108,468.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,380,985.23	2,280,092.23	100,893.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	87,433.46	0.00	87,433.46	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,958.86	0.00	2,958.86	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,140,402.18	994,231.56	1,146,170.62	0.00	0.00
Community Services	43,197.62	0.00	43,197.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,251,965.38	3,251,965.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,794,023.41	3,794,023.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,047,759.88</b>	<b>10,642,284.43</b>	<b>28,429,297.96</b>	<b>3,976,177.49</b>	<b>1,198,269.68</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41145 Kenowa Hills Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	25,757,775.11	0.00	25,757,775.11	0.00	0.00
Support Serv - Pupil	3,117,888.62	2,725.10	3,115,163.52	0.00	0.00
Support Serv - Instructional	2,269,093.17	4,221.54	2,264,871.63	0.00	0.00
Support Serv - Board of Ed	143,204.19	0.00	143,204.19	0.00	0.00
Support Serv - Executive Adm	474,822.94	0.00	474,822.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,524,046.35	1,094.48	2,522,951.87	0.00	0.00
Support Serv - Business	765,387.31	107,407.56	0.00	657,979.75	657,979.75
Operations and Maintenance	3,137,893.36	0.00	37,277.99	3,100,615.37	0.00
Pupil Transportation	2,668,786.12	0.00	2,668,786.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	170,420.19	0.00	170,420.19	0.00	0.00
Support Serv - Staff & Personnel	219,675.18	0.00	25,820.45	193,854.73	193,854.73
Support Serv - Technology	796,757.15	3,948.00	0.00	792,809.15	792,809.15
Support Serv - Pupil Accounting	172,370.98	0.00	172,370.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,097,557.44	18,196.13	1,079,361.31	0.00	0.00
Community Services	1,487,535.31	35,764.73	1,451,770.58	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	634.42	0.00	634.42	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,842,481.18	1,019,321.41	823,159.77	0.00	0.00
Community Services	313,329.48	0.00	313,329.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,469,861.18	5,469,861.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,537,823.00	9,537,823.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>61,986,542.68</b>	<b>16,219,563.13</b>	<b>41,021,720.55</b>	<b>4,745,259.00</b>	<b>1,644,643.63</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41150 Kent City Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,132,534.21	101.36	10,132,432.85	0.00	0.00
Support Serv - Pupil	1,395,124.01	0.00	1,395,124.01	0.00	0.00
Support Serv - Instructional	620,820.13	0.00	620,820.13	0.00	0.00
Support Serv - Board of Ed	67,961.52	0.00	67,961.52	0.00	0.00
Support Serv - Executive Adm	621,216.60	950.87	620,265.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,285,602.42	0.00	1,285,602.42	0.00	0.00
Support Serv - Business	218,250.97	6,858.00	0.00	211,392.97	211,392.97
Operations and Maintenance	1,632,811.12	0.00	116,981.28	1,515,829.84	0.00
Pupil Transportation	1,024,046.72	0.00	1,024,046.72	0.00	0.00
Support Serv - Planning & Research	39,131.71	0.00	39,131.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,921.68	0.00	0.00	3,921.68	3,921.68
Support Serv - Technology	304,990.87	3,080.99	85.63	301,824.25	301,824.25
Support Serv - Pupil Accounting	5,600.02	0.00	5,600.02	0.00	0.00
Support Serv - Central - Other	261,315.58	0.00	261,315.58	0.00	0.00
Support Serv - Other	585,005.89	744.12	584,261.77	0.00	0.00
Community Services	14,991.60	0.00	14,991.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	106.00	0.00	106.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,014,339.95	347,595.50	666,744.45	0.00	0.00
Community Services	215,346.38	0.00	215,346.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,475,581.92	2,475,581.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,583,161.14	4,583,161.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,501,860.44</b>	<b>7,418,073.90</b>	<b>17,050,817.80</b>	<b>2,032,968.74</b>	<b>517,138.90</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41160 Kentwood Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	78,770,138.83	257,991.85	78,512,146.98	0.00	0.00
Support Serv - Pupil	9,795,588.39	0.00	9,795,588.39	0.00	0.00
Support Serv - Instructional	9,543,384.75	193.32	9,543,191.43	0.00	0.00
Support Serv - Board of Ed	274,671.78	0.00	274,671.78	0.00	0.00
Support Serv - Executive Adm	958,919.67	24,846.19	934,073.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,790,716.28	1,399.00	6,789,317.28	0.00	0.00
Support Serv - Business	1,487,949.79	117,918.86	0.00	1,370,030.93	1,370,030.93
Operations and Maintenance	16,568,096.42	2,411,384.71	1,714,968.00	12,441,743.71	0.00
Pupil Transportation	5,793,341.83	22,840.38	5,770,501.45	0.00	0.00
Support Serv - Planning & Research	234,624.35	0.00	234,624.35	0.00	0.00
Support Serv - Communication	196,948.25	0.00	196,948.25	0.00	0.00
Support Serv - Staff & Personnel	1,112,357.15	0.00	128,095.10	984,262.05	984,262.05
Support Serv - Technology	4,396,362.95	1,784,737.76	47,726.69	2,563,898.50	2,563,898.50
Support Serv - Pupil Accounting	147,140.49	0.00	147,140.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,954,957.17	271,492.97	2,683,464.20	0.00	0.00
Community Services	780,243.93	4,614.32	775,629.61	0.00	0.00
Payments to Government Agencies	96,000.00	96,000.00	0.00	0.00	0.00
Facilities Acquisition	1,833,995.00	1,833,995.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,433,425.24	4,616,227.24	4,817,198.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,433,106.88	11,433,106.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	27,418,440.07	27,418,440.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>190,020,409.22</b>	<b>50,295,188.55</b>	<b>122,365,285.48</b>	<b>17,359,935.19</b>	<b>4,918,191.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41170 Lowell Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	28,159,081.00	320,804.94	27,838,276.06	0.00	0.00
Support Serv - Pupil	2,933,648.53	0.00	2,933,648.53	0.00	0.00
Support Serv - Instructional	1,988,871.61	0.00	1,988,871.61	0.00	0.00
Support Serv - Board of Ed	96,363.22	0.00	96,363.22	0.00	0.00
Support Serv - Executive Adm	533,343.53	0.00	533,343.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,563,816.49	0.00	2,563,816.49	0.00	0.00
Support Serv - Business	726,505.46	67,689.94	29,079.25	629,736.27	629,736.27
Operations and Maintenance	4,890,272.91	235,107.74	212,635.15	4,442,530.02	0.00
Pupil Transportation	2,591,571.85	332,583.00	2,258,988.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,900.00	0.00	6,900.00	0.00	0.00
Support Serv - Staff & Personnel	254,115.20	0.00	0.00	254,115.20	254,115.20
Support Serv - Technology	954,207.30	360,262.75	54,292.00	539,652.55	539,652.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	909,870.42	97,005.00	812,865.42	0.00	0.00
Community Services	201,340.88	0.00	201,340.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,188,599.91	1,097,854.60	2,090,745.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,144,489.96	7,144,489.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,318,843.79	8,318,843.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	59,100.00	0.00	59,100.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>65,520,942.06</b>	<b>17,974,641.72</b>	<b>41,680,266.30</b>	<b>5,866,034.04</b>	<b>1,423,504.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41210 Rockford Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	64,440,321.13	46,255.41	64,394,065.72	0.00	0.00
Support Serv - Pupil	6,616,607.68	1,391.17	6,615,216.51	0.00	0.00
Support Serv - Instructional	5,813,722.32	72,918.83	5,740,803.49	0.00	0.00
Support Serv - Board of Ed	240,927.04	0.00	240,927.04	0.00	0.00
Support Serv - Executive Adm	677,849.33	0.00	677,849.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,063,713.01	594.72	6,063,118.29	0.00	0.00
Support Serv - Business	2,106,615.70	231,336.32	0.00	1,875,279.38	1,875,279.38
Operations and Maintenance	10,411,588.79	97,822.44	502,036.30	9,811,730.05	0.00
Pupil Transportation	5,040,475.95	0.00	5,040,475.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	865,208.88	0.00	68,968.29	796,240.59	796,240.59
Support Serv - Technology	1,996,256.99	829.88	0.00	1,995,427.11	1,995,427.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,123,472.98	33,781.64	2,089,691.34	0.00	0.00
Community Services	4,138,487.83	5,736.77	4,132,751.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,771,538.68	1,771,538.68	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,023,218.10	1,768,208.19	3,255,009.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,734,465.55	14,734,465.55	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	31,524,945.72	31,524,945.72	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>163,589,415.68</b>	<b>50,289,825.32</b>	<b>98,820,913.23</b>	<b>14,478,677.13</b>	<b>4,666,947.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41240 Sparta Area Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	21,453,757.10	76,112.25	21,377,644.85	0.00	0.00
Support Serv - Pupil	3,044,488.91	0.00	3,044,488.91	0.00	0.00
Support Serv - Instructional	903,995.08	0.00	903,995.08	0.00	0.00
Support Serv - Board of Ed	117,083.00	0.00	117,083.00	0.00	0.00
Support Serv - Executive Adm	434,161.43	0.00	434,161.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,009,780.67	0.00	2,009,780.67	0.00	0.00
Support Serv - Business	589,002.24	42,184.93	50,146.38	496,670.93	496,670.93
Operations and Maintenance	3,438,652.07	329,967.61	35,805.79	3,072,878.67	0.00
Pupil Transportation	2,053,524.36	2,187.00	2,051,337.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	425.00	0.00	425.00	0.00	0.00
Support Serv - Staff & Personnel	28,900.82	0.00	13,517.89	15,382.93	15,382.93
Support Serv - Technology	988,875.14	459,081.40	66,073.66	463,720.08	463,720.08
Support Serv - Pupil Accounting	132,667.62	0.00	132,667.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807,315.58	2,155.48	805,160.10	0.00	0.00
Community Services	582,956.96	16,044.14	566,912.82	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,099,183.33	931,982.19	1,167,201.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,418,927.26	5,418,927.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	585,644.50	585,644.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,718,141.07</b>	<b>7,893,086.76</b>	<b>32,776,401.70</b>	<b>4,048,652.61</b>	<b>975,773.94</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41900 Covenant High School Grand Rapids**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	802,794.00	0.00	802,794.00	0.00	0.00
Support Serv - Pupil	253,879.00	0.00	253,879.00	0.00	0.00
Support Serv - Instructional	513.00	0.00	513.00	0.00	0.00
Support Serv - Board of Ed	449,921.00	0.00	449,921.00	0.00	0.00
Support Serv - Executive Adm	127,583.00	0.00	127,583.00	0.00	0.00
Support Serv - Grant Writer	110,599.00	0.00	110,599.00	0.00	0.00
Support Serv - School Adm	305,760.00	0.00	305,760.00	0.00	0.00
Support Serv - Business	44,285.00	0.00	0.00	44,285.00	44,285.00
Operations and Maintenance	437,807.00	0.00	42,090.00	395,717.00	0.00
Pupil Transportation	9,165.00	0.00	9,165.00	0.00	0.00
Support Serv - Planning & Research	66,250.00	0.00	66,250.00	0.00	0.00
Support Serv - Communication	32,191.00	0.00	32,191.00	0.00	0.00
Support Serv - Staff & Personnel	60,400.00	0.00	5,195.00	55,205.00	55,205.00
Support Serv - Technology	15,301.00	0.00	360.00	14,941.00	14,941.00
Support Serv - Pupil Accounting	56,558.00	0.00	56,558.00	0.00	0.00
Support Serv - Central - Other	380.00	0.00	380.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	763.00	0.00	763.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,774,149.00</b>	<b>0.00</b>	<b>2,264,001.00</b>	<b>510,148.00</b>	<b>114,431.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41901 New Branches Charter Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,155,774.56	31,791.62	2,123,982.94	0.00	0.00
Support Serv - Pupil	178,442.36	0.00	178,442.36	0.00	0.00
Support Serv - Instructional	163,158.28	0.00	163,158.28	0.00	0.00
Support Serv - Board of Ed	29,996.64	0.00	29,996.64	0.00	0.00
Support Serv - Executive Adm	532,708.14	0.00	532,708.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	355,387.54	9,696.31	345,691.23	0.00	0.00
Support Serv - Business	79,212.62	10,010.66	7,000.00	62,201.96	62,201.96
Operations and Maintenance	425,252.65	51,548.62	66,995.20	306,708.83	0.00
Pupil Transportation	150,419.05	720.00	149,699.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,285.60	0.00	61,285.60	0.00	0.00
Support Serv - Staff & Personnel	7,889.71	0.00	0.00	7,889.71	7,889.71
Support Serv - Technology	22,397.33	0.00	0.00	22,397.33	22,397.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,933.70	0.00	3,933.70	0.00	0.00
Community Services	59,269.59	0.00	59,269.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	187,190.90	187,190.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,124.42	272,589.01	176,535.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,380,599.62	2,380,599.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,242,042.71</b>	<b>2,944,146.74</b>	<b>3,898,698.14</b>	<b>399,197.83</b>	<b>92,489.00</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 41904 West MI Academy of Environmental Science  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,687,071.81	178,596.68	4,508,475.13	0.00	0.00
Support Serv - Pupil	502,809.80	0.00	502,809.80	0.00	0.00
Support Serv - Instructional	323,045.21	0.00	323,045.21	0.00	0.00
Support Serv - Board of Ed	22,974.08	0.00	22,974.08	0.00	0.00
Support Serv - Executive Adm	1,037,286.32	0.00	1,037,286.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	672,859.15	11,407.07	661,452.08	0.00	0.00
Support Serv - Business	10,028.98	0.00	7,000.00	3,028.98	3,028.98
Operations and Maintenance	760,056.23	12,846.36	27,217.82	719,992.05	0.00
Pupil Transportation	44,786.12	0.00	44,786.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,341.16	0.00	39,341.16	0.00	0.00
Support Serv - Staff & Personnel	9,741.89	0.00	0.00	9,741.89	9,741.89
Support Serv - Technology	40,648.22	34,783.22	0.00	5,865.00	5,865.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,867.59	0.00	41,867.59	0.00	0.00
Community Services	107,464.91	0.00	107,464.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,778.56	370,335.75	174,442.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	661,208.52	661,208.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,505,968.55</b>	<b>1,269,177.60</b>	<b>7,498,163.03</b>	<b>738,627.92</b>	<b>18,635.87</b>

Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41905 Excel Charter Academy  
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,853,237.00	0.00	3,853,237.00	0.00	0.00
Support Serv - Pupil	413,357.00	0.00	413,357.00	0.00	0.00
Support Serv - Instructional	998,317.00	0.00	998,317.00	0.00	0.00
Support Serv - Board of Ed	131,856.00	0.00	131,856.00	0.00	0.00
Support Serv - Executive Adm	313,064.00	0.00	313,064.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	759,509.00	0.00	759,509.00	0.00	0.00
Support Serv - Business	297,771.00	0.00	0.00	297,771.00	297,771.00
Operations and Maintenance	1,306,411.00	0.00	3,448.00	1,302,963.00	0.00
Pupil Transportation	7,240.00	0.00	7,240.00	0.00	0.00
Support Serv - Planning & Research	20,596.00	0.00	20,596.00	0.00	0.00
Support Serv - Communication	103,477.00	0.00	103,477.00	0.00	0.00
Support Serv - Staff & Personnel	512,922.00	0.00	0.00	512,922.00	512,922.00
Support Serv - Technology	54,406.00	0.00	1,179.00	53,227.00	53,227.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	79,936.00	0.00	79,936.00	0.00	0.00
Support Serv - Other	61,897.00	0.00	61,897.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	211,243.00	211,243.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,125,867.00</b>	<b>211,243.00</b>	<b>6,747,741.00</b>	<b>2,166,883.00</b>	<b>863,920.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41908 Byron Center Charter School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,350,111.47	0.00	1,350,111.47	0.00	0.00
Support Serv - Pupil	178,322.97	0.00	178,322.97	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,945.35	0.00	13,945.35	0.00	0.00
Support Serv - Executive Adm	97,149.65	0.00	97,149.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	258,252.03	0.00	258,252.03	0.00	0.00
Support Serv - Business	21,633.00	0.00	0.00	21,633.00	21,633.00
Operations and Maintenance	259,712.52	9,295.00	42,945.62	207,471.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,113.93	0.00	2,121.02	35,992.91	35,992.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,807.80	0.00	9,807.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,227,048.72</b>	<b>9,295.00</b>	<b>1,952,655.91</b>	<b>265,097.81</b>	<b>57,625.91</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41909 Vista Charter Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,741,732.00	0.00	4,741,732.00	0.00	0.00
Support Serv - Pupil	387,702.00	0.00	387,702.00	0.00	0.00
Support Serv - Instructional	984,113.00	0.00	984,113.00	0.00	0.00
Support Serv - Board of Ed	54,857.00	0.00	54,857.00	0.00	0.00
Support Serv - Executive Adm	263,691.00	0.00	263,691.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	619,004.00	0.00	619,004.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,295,015.00	0.00	5,292.00	1,289,723.00	0.00
Pupil Transportation	2,719.00	0.00	2,719.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	37,870.00	0.00	37,870.00	0.00	0.00
Support Serv - Staff & Personnel	126,976.00	0.00	0.00	126,976.00	126,976.00
Support Serv - Technology	63,219.00	0.00	7,958.00	55,261.00	55,261.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,432.00	0.00	19,432.00	0.00	0.00
Support Serv - Other	20,720.00	0.00	20,720.00	0.00	0.00
Community Services	25,825.00	0.00	25,825.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	279,818.00	279,818.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,022,446.00</b>	<b>279,818.00</b>	<b>7,179,348.00</b>	<b>1,563,280.00</b>	<b>273,557.00</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 41910 Vanguard Charter Academy  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,034,228.00	0.00	4,034,228.00	0.00	0.00
Support Serv - Pupil	382,966.00	0.00	382,966.00	0.00	0.00
Support Serv - Instructional	1,051,466.00	0.00	1,051,466.00	0.00	0.00
Support Serv - Board of Ed	148,001.00	0.00	148,001.00	0.00	0.00
Support Serv - Executive Adm	318,058.00	0.00	318,058.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,682.00	0.00	715,682.00	0.00	0.00
Support Serv - Business	296,677.00	0.00	0.00	296,677.00	296,677.00
Operations and Maintenance	1,386,690.00	0.00	2,903.00	1,383,787.00	0.00
Pupil Transportation	5,792.00	0.00	5,792.00	0.00	0.00
Support Serv - Planning & Research	20,576.00	0.00	20,576.00	0.00	0.00
Support Serv - Communication	96,128.00	0.00	96,128.00	0.00	0.00
Support Serv - Staff & Personnel	510,271.00	0.00	0.00	510,271.00	510,271.00
Support Serv - Technology	149,524.00	0.00	5,534.00	143,990.00	143,990.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	79,455.00	0.00	79,455.00	0.00	0.00
Support Serv - Other	31,762.00	0.00	31,762.00	0.00	0.00
Community Services	2,926.00	0.00	2,926.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	197,098.00	197,098.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,427,928.00</b>	<b>197,098.00</b>	<b>6,896,105.00</b>	<b>2,334,725.00</b>	<b>950,938.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41911 Flat River Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	746,733.00	0.00	746,733.00	0.00	0.00
Support Serv - Pupil	92,448.00	0.00	92,448.00	0.00	0.00
Support Serv - Instructional	18,011.00	0.00	18,011.00	0.00	0.00
Support Serv - Board of Ed	15,685.00	0.00	15,685.00	0.00	0.00
Support Serv - Executive Adm	156,840.00	0.00	156,840.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	135,614.00	0.00	135,614.00	0.00	0.00
Support Serv - Business	3,829.00	2,179.00	0.00	1,650.00	1,650.00
Operations and Maintenance	191,028.00	2,287.00	26,739.00	162,002.00	0.00
Pupil Transportation	92,815.00	0.00	92,815.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,163.00	0.00	6,163.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,573.00	0.00	0.00	1,573.00	1,573.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,886.00	0.00	8,886.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,272.00	85,487.00	47,785.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	187,429.00	187,429.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,790,326.00</b>	<b>277,382.00</b>	<b>1,347,719.00</b>	<b>165,225.00</b>	<b>3,223.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41914 Knapp Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,624,838.00	0.00	3,624,838.00	0.00	0.00
Support Serv - Pupil	463,251.00	0.00	463,251.00	0.00	0.00
Support Serv - Instructional	921,377.00	0.00	921,377.00	0.00	0.00
Support Serv - Board of Ed	63,569.00	0.00	63,569.00	0.00	0.00
Support Serv - Executive Adm	190,655.00	0.00	190,655.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,012.00	0.00	541,012.00	0.00	0.00
Support Serv - Business	99,969.00	0.00	0.00	99,969.00	99,969.00
Operations and Maintenance	1,178,596.00	0.00	7,024.00	1,171,572.00	0.00
Pupil Transportation	199.00	0.00	199.00	0.00	0.00
Support Serv - Planning & Research	5,148.00	0.00	5,148.00	0.00	0.00
Support Serv - Communication	45,042.00	0.00	45,042.00	0.00	0.00
Support Serv - Staff & Personnel	149,868.00	0.00	0.00	149,868.00	149,868.00
Support Serv - Technology	113,257.00	0.00	5,849.00	107,408.00	107,408.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,848.00	0.00	26,848.00	0.00	0.00
Support Serv - Other	5,916.00	0.00	5,916.00	0.00	0.00
Community Services	78,079.00	0.00	78,079.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	164,502.00	164,502.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,672,754.00</b>	<b>164,502.00</b>	<b>5,979,435.00</b>	<b>1,528,817.00</b>	<b>357,245.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41915 Walker Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,821,503.00	0.00	3,821,503.00	0.00	0.00
Support Serv - Pupil	349,134.00	0.00	349,134.00	0.00	0.00
Support Serv - Instructional	811,828.00	0.00	811,828.00	0.00	0.00
Support Serv - Board of Ed	105,823.00	0.00	105,823.00	0.00	0.00
Support Serv - Executive Adm	264,035.00	0.00	264,035.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	779,209.00	0.00	779,209.00	0.00	0.00
Support Serv - Business	215,465.00	0.00	0.00	215,465.00	215,465.00
Operations and Maintenance	1,170,546.00	0.00	849.00	1,169,697.00	0.00
Pupil Transportation	20.00	0.00	20.00	0.00	0.00
Support Serv - Planning & Research	14,960.00	0.00	14,960.00	0.00	0.00
Support Serv - Communication	64,397.00	0.00	64,397.00	0.00	0.00
Support Serv - Staff & Personnel	370,366.00	0.00	0.00	370,366.00	370,366.00
Support Serv - Technology	87,042.00	0.00	8,028.00	79,014.00	79,014.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,650.00	0.00	57,650.00	0.00	0.00
Support Serv - Other	37,070.00	0.00	37,070.00	0.00	0.00
Community Services	6,055.00	0.00	6,055.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	128,296.00	128,296.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,284,027.00</b>	<b>128,296.00</b>	<b>6,321,189.00</b>	<b>1,834,542.00</b>	<b>664,845.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41916 Cross Creek Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,653,545.00	0.00	3,653,545.00	0.00	0.00
Support Serv - Pupil	302,004.00	0.00	302,004.00	0.00	0.00
Support Serv - Instructional	1,023,988.00	0.00	1,023,988.00	0.00	0.00
Support Serv - Board of Ed	133,900.00	0.00	133,900.00	0.00	0.00
Support Serv - Executive Adm	312,206.00	0.00	312,206.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,470.00	0.00	753,470.00	0.00	0.00
Support Serv - Business	295,965.00	0.00	0.00	295,965.00	295,965.00
Operations and Maintenance	1,160,938.00	0.00	3,027.00	1,157,911.00	0.00
Pupil Transportation	14,375.00	0.00	14,375.00	0.00	0.00
Support Serv - Planning & Research	20,461.00	0.00	20,461.00	0.00	0.00
Support Serv - Communication	96,489.00	0.00	96,489.00	0.00	0.00
Support Serv - Staff & Personnel	526,508.00	0.00	0.00	526,508.00	526,508.00
Support Serv - Technology	105,388.00	0.00	2,338.00	103,050.00	103,050.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	79,486.00	0.00	79,486.00	0.00	0.00
Support Serv - Other	49,567.00	0.00	49,567.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,273.00	0.00	19,273.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	175,975.00	175,975.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,723,538.00</b>	<b>175,975.00</b>	<b>6,464,129.00</b>	<b>2,083,434.00</b>	<b>925,523.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41917 William C. Abney Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,306,724.61	3,655.17	2,303,069.44	0.00	0.00
Support Serv - Pupil	315,974.06	0.00	315,974.06	0.00	0.00
Support Serv - Instructional	280,949.49	0.00	280,949.49	0.00	0.00
Support Serv - Board of Ed	21,525.00	0.00	21,525.00	0.00	0.00
Support Serv - Executive Adm	217,058.92	0.00	217,058.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	376,079.62	7,885.89	368,193.73	0.00	0.00
Support Serv - Business	153,781.20	0.00	12,797.74	140,983.46	140,983.46
Operations and Maintenance	499,193.08	0.00	105,996.76	393,196.32	0.00
Pupil Transportation	464,006.23	0.00	464,006.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	91,748.75	0.00	45,091.66	46,657.09	46,657.09
Support Serv - Technology	17,931.65	0.00	139.98	17,791.67	17,791.67
Support Serv - Pupil Accounting	28,249.47	0.00	28,249.47	0.00	0.00
Support Serv - Central - Other	73,728.75	0.00	73,728.75	0.00	0.00
Support Serv - Other	6,250.58	0.00	6,250.58	0.00	0.00
Community Services	33,509.56	2,424.96	31,084.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	75,274.54	75,274.54	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,238.14	283,707.64	86,530.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,332,223.65</b>	<b>372,948.20</b>	<b>4,360,646.91</b>	<b>598,628.54</b>	<b>205,432.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41918 Creative Technologies Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,991,829.35	20,247.83	1,971,581.52	0.00	0.00
Support Serv - Pupil	358,588.40	0.00	358,588.40	0.00	0.00
Support Serv - Instructional	103,513.03	0.00	103,513.03	0.00	0.00
Support Serv - Board of Ed	115,686.46	0.00	115,686.46	0.00	0.00
Support Serv - Executive Adm	245,555.88	0.00	245,555.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	248,081.61	0.00	248,081.61	0.00	0.00
Support Serv - Business	207,533.58	0.00	0.00	207,533.58	207,533.58
Operations and Maintenance	517,825.73	5,955.53	208.58	511,661.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,520.19	0.00	6,357.00	21,163.19	21,163.19
Support Serv - Technology	121,456.83	1,499.99	2,236.00	117,720.84	117,720.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	211,671.90	3,866.99	207,804.91	0.00	0.00
Support Serv - Other	121,885.96	76,393.20	45,492.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	300,515.50	300,515.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,618.78	0.00	4,618.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	119,662.50	119,662.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,695,945.70</b>	<b>528,141.54</b>	<b>3,309,724.93</b>	<b>858,079.23</b>	<b>346,417.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41919 Ridge Park Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,418,964.00	0.00	3,418,964.00	0.00	0.00
Support Serv - Pupil	408,557.00	0.00	408,557.00	0.00	0.00
Support Serv - Instructional	716,162.00	0.00	716,162.00	0.00	0.00
Support Serv - Board of Ed	59,852.00	0.00	59,852.00	0.00	0.00
Support Serv - Executive Adm	225,941.00	0.00	225,941.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	586,715.00	0.00	586,715.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,414,127.00	0.00	3,551.00	1,410,576.00	0.00
Pupil Transportation	9,464.00	0.00	9,464.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	44,969.00	0.00	44,969.00	0.00	0.00
Support Serv - Staff & Personnel	117,209.00	0.00	0.00	117,209.00	117,209.00
Support Serv - Technology	22,970.00	0.00	5,497.00	17,473.00	17,473.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,427.00	0.00	19,427.00	0.00	0.00
Support Serv - Other	16,438.00	0.00	16,438.00	0.00	0.00
Community Services	2,406.00	0.00	2,406.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	221,867.00	221,867.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,384,821.00</b>	<b>221,867.00</b>	<b>5,526,376.00</b>	<b>1,636,578.00</b>	<b>226,002.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41920 Chandler Woods Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,279,903.00	0.00	3,279,903.00	0.00	0.00
Support Serv - Pupil	275,480.00	0.00	275,480.00	0.00	0.00
Support Serv - Instructional	947,211.00	0.00	947,211.00	0.00	0.00
Support Serv - Board of Ed	134,756.00	0.00	134,756.00	0.00	0.00
Support Serv - Executive Adm	313,219.00	0.00	313,219.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	732,937.00	0.00	732,937.00	0.00	0.00
Support Serv - Business	309,879.00	0.00	0.00	309,879.00	309,879.00
Operations and Maintenance	1,254,420.00	0.00	2,577.00	1,251,843.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	21,423.00	0.00	21,423.00	0.00	0.00
Support Serv - Communication	92,341.00	0.00	92,341.00	0.00	0.00
Support Serv - Staff & Personnel	533,919.00	0.00	0.00	533,919.00	533,919.00
Support Serv - Technology	136,468.00	0.00	9,123.00	127,345.00	127,345.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	83,224.00	0.00	83,224.00	0.00	0.00
Support Serv - Other	46,071.00	0.00	46,071.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	86,653.00	86,653.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,248,532.00</b>	<b>86,653.00</b>	<b>5,938,893.00</b>	<b>2,222,986.00</b>	<b>971,143.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41921 Grand Rapids Child Discovery Center**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,386,998.00	1,778.00	2,385,220.00	0.00	0.00
Support Serv - Pupil	27,079.00	0.00	27,079.00	0.00	0.00
Support Serv - Instructional	158,894.00	0.00	158,894.00	0.00	0.00
Support Serv - Board of Ed	141,181.00	0.00	141,181.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,483.00	0.00	418,483.00	0.00	0.00
Support Serv - Business	137,941.00	0.00	0.00	137,941.00	137,941.00
Operations and Maintenance	261,845.00	51,552.00	24,796.00	185,497.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,087.00	0.00	8,087.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,500.00	27,500.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,568,008.00</b>	<b>80,830.00</b>	<b>3,163,740.00</b>	<b>323,438.00</b>	<b>137,941.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41922 Lighthouse Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,679,547.00	0.00	3,679,547.00	0.00	0.00
Support Serv - Pupil	1,300,153.00	0.00	1,300,153.00	0.00	0.00
Support Serv - Instructional	285,111.00	5,360.00	279,751.00	0.00	0.00
Support Serv - Board of Ed	19,285.00	0.00	19,285.00	0.00	0.00
Support Serv - Executive Adm	193,391.00	0.00	193,391.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	778,203.00	0.00	778,203.00	0.00	0.00
Support Serv - Business	382,728.00	0.00	5,098.00	377,630.00	377,630.00
Operations and Maintenance	424,239.00	2,012.00	63,101.00	359,126.00	0.00
Pupil Transportation	24,422.00	0.00	24,422.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,821.00	0.00	3,821.00	0.00	0.00
Support Serv - Staff & Personnel	60,711.00	0.00	8,824.00	51,887.00	51,887.00
Support Serv - Technology	46,221.00	0.00	0.00	46,221.00	46,221.00
Support Serv - Pupil Accounting	38,613.00	0.00	38,613.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,733.00	0.00	11,733.00	0.00	0.00
Community Services	4,730.00	0.00	4,730.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,252,908.00</b>	<b>7,372.00</b>	<b>6,410,672.00</b>	<b>834,864.00</b>	<b>475,738.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41923 Wellspring Preparatory High School**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,773,743.00	0.00	1,773,743.00	0.00	0.00
Support Serv - Pupil	169,019.00	0.00	169,019.00	0.00	0.00
Support Serv - Instructional	365,014.00	0.00	365,014.00	0.00	0.00
Support Serv - Board of Ed	38,849.00	0.00	38,849.00	0.00	0.00
Support Serv - Executive Adm	166,868.00	0.00	166,868.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	676,172.00	0.00	676,172.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,077,215.00	0.00	0.00	1,077,215.00	0.00
Pupil Transportation	52,658.00	0.00	52,658.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	27,858.00	0.00	27,858.00	0.00	0.00
Support Serv - Staff & Personnel	121,781.00	0.00	0.00	121,781.00	121,781.00
Support Serv - Technology	44,210.00	0.00	0.00	44,210.00	44,210.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,432.00	0.00	19,432.00	0.00	0.00
Support Serv - Other	64,954.00	0.00	64,954.00	0.00	0.00
Community Services	37,002.00	0.00	37,002.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	43,104.00	43,104.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,777,632.00</b>	<b>43,104.00</b>	<b>3,400,002.00</b>	<b>1,334,526.00</b>	<b>257,311.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41924 West Michigan Aviation Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,780,721.00	69,884.00	3,710,837.00	0.00	0.00
Support Serv - Pupil	260,902.00	0.00	260,902.00	0.00	0.00
Support Serv - Instructional	101,758.00	0.00	101,758.00	0.00	0.00
Support Serv - Board of Ed	42,748.00	0.00	42,748.00	0.00	0.00
Support Serv - Executive Adm	411,160.00	0.00	411,160.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	834,993.00	0.00	834,993.00	0.00	0.00
Support Serv - Business	29,883.00	12,983.00	0.00	16,900.00	16,900.00
Operations and Maintenance	734,189.00	0.00	7,157.00	727,032.00	0.00
Pupil Transportation	12,546.00	0.00	12,546.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,521.00	0.00	7,521.00	0.00	0.00
Support Serv - Technology	154,766.00	45,091.00	0.00	109,675.00	109,675.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,313.00	0.00	126,313.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,643.00	0.00	25,643.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	633,159.00	633,159.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	26,128.00	26,128.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,182,430.00</b>	<b>787,245.00</b>	<b>5,541,578.00</b>	<b>853,607.00</b>	<b>126,575.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41925 Michigan Virtual Charter Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,286,247.09	7,584.67	18,278,662.42	0.00	0.00
Support Serv - Pupil	2,683,799.26	0.00	2,683,799.26	0.00	0.00
Support Serv - Instructional	2,104,966.98	65,085.00	2,039,881.98	0.00	0.00
Support Serv - Board of Ed	178,404.75	1,502.95	176,901.80	0.00	0.00
Support Serv - Executive Adm	4,556,530.75	0.00	4,556,530.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,680.22	74,129.43	243,550.79	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	594,303.41	0.00	391,852.74	202,450.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	69,746.26	0.00	69,746.26	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,843.48	0.00	4,859.07	11,984.41	11,984.41
Support Serv - Technology	1,876,333.08	0.00	0.00	1,876,333.08	1,876,333.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,547.53	378.54	37,168.99	0.00	0.00
Community Services	865,227.56	663.98	864,563.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,587,630.37</b>	<b>149,344.57</b>	<b>29,347,517.64</b>	<b>2,090,768.16</b>	<b>1,888,317.49</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41928 River City Scholars Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,612,120.00	0.00	2,612,120.00	0.00	0.00
Support Serv - Pupil	470,506.00	0.00	470,506.00	0.00	0.00
Support Serv - Instructional	560,460.00	0.00	560,460.00	0.00	0.00
Support Serv - Board of Ed	51,902.00	0.00	51,902.00	0.00	0.00
Support Serv - Executive Adm	185,865.00	0.00	185,865.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	610,072.00	0.00	610,072.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,472,733.00	0.00	2,089.00	1,470,644.00	0.00
Pupil Transportation	6,189.00	0.00	6,189.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	51,158.00	0.00	51,158.00	0.00	0.00
Support Serv - Staff & Personnel	86,964.00	0.00	0.00	86,964.00	86,964.00
Support Serv - Technology	5,024.00	0.00	5,024.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,433.00	0.00	19,433.00	0.00	0.00
Support Serv - Other	21,635.00	0.00	21,635.00	0.00	0.00
Community Services	66,286.00	0.00	66,286.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	240,415.00	240,415.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,560,515.00</b>	<b>240,415.00</b>	<b>4,671,172.00</b>	<b>1,648,928.00</b>	<b>178,284.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41929 NexTech High School**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	609,251.00	9,518.00	599,733.00	0.00	0.00
Support Serv - Pupil	132,112.00	0.00	132,112.00	0.00	0.00
Support Serv - Instructional	11,861.00	0.00	11,861.00	0.00	0.00
Support Serv - Board of Ed	19,096.00	0.00	19,096.00	0.00	0.00
Support Serv - Executive Adm	157,526.00	0.00	157,526.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,847.00	0.00	225,847.00	0.00	0.00
Support Serv - Business	7,827.00	5,927.00	0.00	1,900.00	1,900.00
Operations and Maintenance	147,580.00	0.00	5,953.00	141,627.00	0.00
Pupil Transportation	7,145.00	0.00	7,145.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	805.00	0.00	805.00	0.00	0.00
Support Serv - Technology	17,888.00	603.00	0.00	17,285.00	17,285.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10.00	0.00	10.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,336,948.00</b>	<b>16,048.00</b>	<b>1,160,088.00</b>	<b>160,812.00</b>	<b>19,185.00</b>

Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
41930 Grand River Preparatory High School  
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,936,293.00	0.00	2,936,293.00	0.00	0.00
Support Serv - Pupil	306,397.00	0.00	306,397.00	0.00	0.00
Support Serv - Instructional	781,434.00	0.00	781,434.00	0.00	0.00
Support Serv - Board of Ed	58,217.00	0.00	58,217.00	0.00	0.00
Support Serv - Executive Adm	200,972.00	0.00	200,972.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	718,803.00	0.00	718,803.00	0.00	0.00
Support Serv - Business	107,642.00	0.00	0.00	107,642.00	107,642.00
Operations and Maintenance	1,307,053.00	0.00	0.00	1,307,053.00	0.00
Pupil Transportation	1,412.00	0.00	1,412.00	0.00	0.00
Support Serv - Planning & Research	7,867.00	0.00	7,867.00	0.00	0.00
Support Serv - Communication	7,358.00	0.00	7,358.00	0.00	0.00
Support Serv - Staff & Personnel	172,275.00	0.00	0.00	172,275.00	172,275.00
Support Serv - Technology	74,747.00	0.00	0.00	74,747.00	74,747.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,455.00	0.00	27,455.00	0.00	0.00
Support Serv - Other	95,610.00	0.00	95,610.00	0.00	0.00
Community Services	32,588.00	0.00	32,588.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	88,203.00	88,203.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,924,954.00</b>	<b>88,203.00</b>	<b>5,175,034.00</b>	<b>1,661,717.00</b>	<b>354,664.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**41931 PrepNet Virtual Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,774,250.00	0.00	7,774,250.00	0.00	0.00
Support Serv - Pupil	729,716.00	0.00	729,716.00	0.00	0.00
Support Serv - Instructional	1,586,173.00	0.00	1,586,173.00	0.00	0.00
Support Serv - Board of Ed	66,766.00	0.00	66,766.00	0.00	0.00
Support Serv - Executive Adm	401,594.00	0.00	401,594.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,687,726.00	0.00	2,687,726.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	173,588.00	0.00	0.00	173,588.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	197,694.00	0.00	197,694.00	0.00	0.00
Support Serv - Staff & Personnel	288,138.00	0.00	0.00	288,138.00	288,138.00
Support Serv - Technology	10,345.00	0.00	0.00	10,345.00	10,345.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	13,722.00	0.00	13,722.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,048,267.00</b>	<b>0.00</b>	<b>13,484,876.00</b>	<b>563,391.00</b>	<b>389,803.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**42030 Grant Township S/D #2**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	171,598.00	0.00	171,598.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	36,879.00	0.00	36,879.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,157.00	0.00	0.00	16,157.00	0.00
Pupil Transportation	45,813.00	0.00	45,813.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>270,447.00</b>	<b>0.00</b>	<b>254,290.00</b>	<b>16,157.00</b>	<b>0.00</b>





**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**44010 Lapeer Community Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	31,683,737.45	25,764.31	31,657,973.14	0.00	0.00
Support Serv - Pupil	4,185,724.41	0.00	4,185,724.41	0.00	0.00
Support Serv - Instructional	4,254,618.04	22,259.76	4,232,358.28	0.00	0.00
Support Serv - Board of Ed	169,229.07	1,200.00	168,029.07	0.00	0.00
Support Serv - Executive Adm	418,044.72	996.00	417,048.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,372,001.85	0.00	3,372,001.85	0.00	0.00
Support Serv - Business	1,353,864.95	226,502.99	0.00	1,127,361.96	1,127,361.96
Operations and Maintenance	5,138,338.87	686,218.42	0.00	4,452,120.45	0.00
Pupil Transportation	3,527,402.80	272,820.00	3,254,582.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	143,821.57	0.00	143,821.57	0.00	0.00
Support Serv - Staff & Personnel	404,828.80	0.00	19,208.28	385,620.52	385,620.52
Support Serv - Technology	1,068,994.30	69,743.65	81,843.15	917,407.50	917,407.50
Support Serv - Pupil Accounting	161,950.39	0.00	161,950.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,194,044.27	45,180.00	1,148,864.27	0.00	0.00
Community Services	542,250.77	0.00	542,250.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	233,200.00	233,200.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,260.24	0.00	15,378.48	2,881.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,256,429.22	1,131,575.97	2,124,853.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,602,377.50	3,602,377.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,229,021.76	1,229,021.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>65,958,140.98</b>	<b>7,546,860.36</b>	<b>51,525,888.43</b>	<b>6,885,392.19</b>	<b>2,430,389.98</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
44050 Dryden Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,018,202.40	50,079.33	3,968,123.07	0.00	0.00
Support Serv - Pupil	166,412.84	0.00	166,412.84	0.00	0.00
Support Serv - Instructional	194,177.05	566.60	193,610.45	0.00	0.00
Support Serv - Board of Ed	48,232.42	0.00	48,232.42	0.00	0.00
Support Serv - Executive Adm	145,746.40	0.00	145,746.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,204.78	3,564.00	411,640.78	0.00	0.00
Support Serv - Business	121,590.97	0.00	11,985.97	109,605.00	109,605.00
Operations and Maintenance	849,304.87	106,721.71	51,766.01	690,817.15	0.00
Pupil Transportation	226,601.04	0.00	226,601.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,863.59	0.00	1,863.59	0.00	0.00
Support Serv - Staff & Personnel	32,004.67	0.00	32,004.67	0.00	0.00
Support Serv - Technology	24,989.90	0.00	1,531.87	23,458.03	23,458.03
Support Serv - Pupil Accounting	754.87	0.00	754.87	0.00	0.00
Support Serv - Central - Other	1,621.81	0.00	1,621.81	0.00	0.00
Support Serv - Other	230,490.02	12,206.84	218,283.18	0.00	0.00
Community Services	240,814.41	0.00	240,814.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,406.35	80,406.35	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,458.34	288,013.78	275,444.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,212.52	4,212.52	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	586,293.76	586,293.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,952,383.01</b>	<b>1,132,064.89</b>	<b>5,996,437.94</b>	<b>823,880.18</b>	<b>133,063.03</b>





**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**44090 North Branch Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	17,056,215.64	715,589.25	16,340,626.39	0.00	0.00
Support Serv - Pupil	1,231,775.58	0.00	1,231,775.58	0.00	0.00
Support Serv - Instructional	580,510.32	0.00	580,510.32	0.00	0.00
Support Serv - Board of Ed	128,817.30	0.00	128,817.30	0.00	0.00
Support Serv - Executive Adm	378,822.26	653.99	378,168.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,348,707.01	1,713.37	1,346,993.64	0.00	0.00
Support Serv - Business	431,785.98	35,887.78	0.00	395,898.20	395,898.20
Operations and Maintenance	5,124,436.08	3,064,299.32	73,481.00	1,986,655.76	0.00
Pupil Transportation	1,418,885.25	0.00	1,418,885.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	508,679.24	46,198.97	0.00	462,480.27	462,480.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,216.24	42,087.45	417,128.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,013,800.21	710,266.07	1,303,534.14	0.00	0.00
Community Services	368,687.97	32,393.13	336,294.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,972,257.79	5,972,257.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,022,596.87</b>	<b>10,621,347.12</b>	<b>23,556,215.52</b>	<b>2,845,034.23</b>	<b>858,378.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**44901 Chatfield School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,613,004.86	50,028.26	3,562,976.60	0.00	0.00
Support Serv - Pupil	152,095.16	0.00	152,095.16	0.00	0.00
Support Serv - Instructional	56,074.77	0.00	56,074.77	0.00	0.00
Support Serv - Board of Ed	158,407.45	0.00	158,407.45	0.00	0.00
Support Serv - Executive Adm	90,018.03	0.00	90,018.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	321,396.23	0.00	321,396.23	0.00	0.00
Support Serv - Business	107,610.53	0.00	0.00	107,610.53	107,610.53
Operations and Maintenance	568,866.01	56,187.04	21,529.00	491,149.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	121,314.71	0.00	0.00	121,314.71	121,314.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150,548.81	0.00	150,548.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,308.83	76,965.10	98,343.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,722.44	39,722.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,554,367.83</b>	<b>222,902.84</b>	<b>4,611,389.78</b>	<b>720,075.21</b>	<b>228,925.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**45010 Glen Lake Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,287,021.03	18,018.58	8,269,002.45	0.00	0.00
Support Serv - Pupil	582,797.06	2,170.41	580,626.65	0.00	0.00
Support Serv - Instructional	266,473.38	4,937.00	261,536.38	0.00	0.00
Support Serv - Board of Ed	78,438.13	5,166.10	73,272.03	0.00	0.00
Support Serv - Executive Adm	472,627.36	7,050.49	465,576.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	684,914.49	103.49	684,811.00	0.00	0.00
Support Serv - Business	371,401.42	82,025.61	0.00	289,375.81	289,375.81
Operations and Maintenance	1,381,399.77	111,416.41	6,298.32	1,263,685.04	0.00
Pupil Transportation	976,974.42	113,815.63	863,158.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,046.04	0.00	11,046.04	0.00	0.00
Support Serv - Staff & Personnel	14,366.00	0.00	0.00	14,366.00	14,366.00
Support Serv - Technology	505,915.66	170,944.62	0.00	334,971.04	334,971.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	829,262.24	38,385.12	790,877.12	0.00	0.00
Community Services	377,763.84	1,288.05	376,475.79	0.00	0.00
Payments to Government Agencies	7,137.73	7,137.73	0.00	0.00	0.00
Facilities Acquisition	70,364.58	2,085.00	68,279.58	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	16,073.90	0.00	16,073.90	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,163,997.92	289,859.97	1,874,137.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	63,814.97	63,814.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,161,789.94</b>	<b>918,219.18</b>	<b>14,341,172.87</b>	<b>1,902,397.89</b>	<b>638,712.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**45020 Leland Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,267,098.33	0.00	4,267,098.33	0.00	0.00
Support Serv - Pupil	378,201.88	0.00	378,201.88	0.00	0.00
Support Serv - Instructional	186,438.74	0.00	186,438.74	0.00	0.00
Support Serv - Board of Ed	72,551.53	0.00	72,551.53	0.00	0.00
Support Serv - Executive Adm	255,036.29	0.00	255,036.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,501.63	0.00	395,501.63	0.00	0.00
Support Serv - Business	293,265.44	21,567.21	0.00	271,698.23	271,698.23
Operations and Maintenance	686,250.65	0.00	0.00	686,250.65	0.00
Pupil Transportation	386,985.59	48,119.00	338,866.59	0.00	0.00
Support Serv - Planning & Research	1,856.56	0.00	1,856.56	0.00	0.00
Support Serv - Communication	21,453.72	0.00	21,453.72	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	189,493.32	0.00	28,752.01	160,741.31	160,741.31
Support Serv - Pupil Accounting	77,601.71	0.00	77,601.71	0.00	0.00
Support Serv - Central - Other	16,168.32	0.00	16,168.32	0.00	0.00
Support Serv - Other	195,516.44	0.00	195,516.44	0.00	0.00
Community Services	4,837.05	0.00	4,837.05	0.00	0.00
Payments to Government Agencies	20,148.58	20,148.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,443.91	151,434.61	445,009.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,881,550.00	1,881,550.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	543,017.57	543,017.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,469,417.26</b>	<b>2,665,836.97</b>	<b>6,684,890.10</b>	<b>1,118,690.19</b>	<b>432,439.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**45040 Northport Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,413,338.83	11,812.00	2,401,526.83	0.00	0.00
Support Serv - Pupil	220,994.83	0.00	220,994.83	0.00	0.00
Support Serv - Instructional	25,973.12	0.00	25,973.12	0.00	0.00
Support Serv - Board of Ed	41,796.55	0.00	41,796.55	0.00	0.00
Support Serv - Executive Adm	385,096.06	0.00	385,096.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,067.65	0.00	161,067.65	0.00	0.00
Support Serv - Business	123,898.25	13,515.03	0.00	110,383.22	110,383.22
Operations and Maintenance	561,423.83	10,841.19	77,801.87	472,780.77	0.00
Pupil Transportation	283,653.90	0.00	283,653.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,036.25	0.00	0.00	1,036.25	1,036.25
Support Serv - Technology	160,143.06	22,179.32	0.00	137,963.74	137,963.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	49,636.53	0.00	49,636.53	0.00	0.00
Support Serv - Other	35,703.67	0.00	35,703.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	339,279.41	100,374.67	238,904.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	813,680.33	813,680.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,616,722.27</b>	<b>972,402.54</b>	<b>3,922,155.75</b>	<b>722,163.98</b>	<b>249,383.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**45050 Suttons Bay Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,471,438.71	525.89	4,470,912.82	0.00	0.00
Support Serv - Pupil	303,916.26	0.00	303,916.26	0.00	0.00
Support Serv - Instructional	100,607.22	0.00	100,607.22	0.00	0.00
Support Serv - Board of Ed	65,123.55	0.00	65,123.55	0.00	0.00
Support Serv - Executive Adm	352,472.73	0.00	352,472.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,214.45	0.00	736,214.45	0.00	0.00
Support Serv - Business	148,043.97	1,355.40	0.00	146,688.57	146,688.57
Operations and Maintenance	958,232.10	1,650.69	250,578.07	706,003.34	0.00
Pupil Transportation	560,014.59	2,487.19	557,527.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,797.24	0.00	21,797.24	0.00	0.00
Support Serv - Staff & Personnel	23,305.28	0.00	0.00	23,305.28	23,305.28
Support Serv - Technology	224,180.26	0.00	0.00	224,180.26	224,180.26
Support Serv - Pupil Accounting	53,522.43	0.00	53,522.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,238.44	63,031.53	265,206.91	0.00	0.00
Community Services	84,641.39	0.00	84,641.39	0.00	0.00
Payments to Government Agencies	225.32	225.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,041.22	150,126.60	280,914.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	881,798.59	881,798.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	887,153.20	887,153.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,631,966.95</b>	<b>1,988,354.41</b>	<b>7,543,435.09</b>	<b>1,100,177.45</b>	<b>394,174.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**45901 Leelanau Montessori Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	731,697.73	612.92	731,084.81	0.00	0.00
Support Serv - Pupil	475.00	0.00	475.00	0.00	0.00
Support Serv - Instructional	73,983.48	0.00	73,983.48	0.00	0.00
Support Serv - Board of Ed	14,034.12	0.00	14,034.12	0.00	0.00
Support Serv - Executive Adm	21,537.68	0.00	21,537.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,323.40	0.00	182,323.40	0.00	0.00
Support Serv - Business	24,083.46	0.00	0.00	24,083.46	24,083.46
Operations and Maintenance	116,233.01	0.00	0.00	116,233.01	0.00
Pupil Transportation	2,313.00	0.00	2,313.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,686.63	0.00	0.00	27,686.63	27,686.63
Support Serv - Technology	2,390.50	0.00	925.00	1,465.50	1,465.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,113.48	0.00	10,113.48	0.00	0.00
Community Services	33,100.65	1,810.34	31,290.31	0.00	0.00
Payments to Government Agencies	76.25	76.25	0.00	0.00	0.00
Facilities Acquisition	25,000.00	25,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,265,048.39</b>	<b>27,499.51</b>	<b>1,068,080.28</b>	<b>169,468.60</b>	<b>53,235.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46000 Lenawee ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,156,920.49	44,889.52	1,112,030.97	0.00	0.00
Support Serv - Pupil	1,415,009.23	983.30	1,414,025.93	0.00	0.00
Support Serv - Instructional	2,747,559.48	3,723.93	2,743,835.55	0.00	0.00
Support Serv - Board of Ed	46,230.74	0.00	46,230.74	0.00	0.00
Support Serv - Executive Adm	586,652.53	0.00	586,652.53	0.00	0.00
Support Serv - Grant Writer	190,308.05	0.00	190,308.05	0.00	0.00
Support Serv - School Adm	135,456.35	57.83	135,398.52	0.00	0.00
Support Serv - Business	727,640.37	2,429.50	37,985.03	687,225.84	687,225.84
Operations and Maintenance	260,548.77	1,973.48	7,871.50	250,703.79	0.00
Pupil Transportation	2,720.94	0.00	2,720.94	0.00	0.00
Support Serv - Planning & Research	316,682.01	0.00	316,682.01	0.00	0.00
Support Serv - Communication	119,079.46	0.00	119,079.46	0.00	0.00
Support Serv - Staff & Personnel	660,680.62	1,779.94	36,879.41	622,021.27	622,021.27
Support Serv - Technology	871,953.66	12,367.31	0.00	859,586.35	859,586.35
Support Serv - Pupil Accounting	139,493.76	0.00	139,493.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	713,395.62	32,734.13	680,661.49	0.00	0.00
Payments to Government Agencies	1,921,628.97	1,921,628.97	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,059,680.92	137,828.38	19,921,852.54	0.00	0.00
Support Serv - Pupil	10,214,680.79	226.50	10,214,454.29	0.00	0.00
Support Serv - Instructional	3,078,504.14	27,027.03	3,051,477.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	291,287.57	0.00	291,287.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,459.63	3,596.17	732,863.46	0.00	0.00
Support Serv - Business	170,166.64	18,791.45	0.00	151,375.19	151,375.19
Operations and Maintenance	2,034,645.67	12,687.21	798.11	2,021,160.35	0.00
Pupil Transportation	2,206,459.60	0.00	2,206,459.60	0.00	0.00
Support Serv - Planning & Research	162,294.15	0.00	162,294.15	0.00	0.00
Support Serv - Communication	13,298.92	0.00	13,298.92	0.00	0.00
Support Serv - Staff & Personnel	24,521.84	0.00	0.00	24,521.84	24,521.84
Support Serv - Technology	626,296.45	2,110.09	0.00	624,186.36	624,186.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,811.68	0.00	5,811.68	0.00	0.00
Community Services	428,134.50	49,850.61	378,283.89	0.00	0.00
Payments to Government Agencies	7,735.96	7,735.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,540,651.61	3,540,651.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	21,702,600.52	21,702,600.52	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>77,315,191.64</b>	<b>27,525,673.44</b>	<b>44,548,737.21</b>	<b>5,240,780.99</b>	<b>2,968,916.85</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46010 Adrian Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,816,991.37	87,626.93	23,729,364.44	0.00	0.00
Support Serv - Pupil	2,960,613.71	4,015.29	2,956,598.42	0.00	0.00
Support Serv - Instructional	2,154,172.96	3,312.39	2,150,860.57	0.00	0.00
Support Serv - Board of Ed	60,146.97	0.00	60,146.97	0.00	0.00
Support Serv - Executive Adm	602,246.43	0.00	602,246.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,293,715.60	1,187.72	2,292,527.88	0.00	0.00
Support Serv - Business	683,819.94	33,392.18	21,928.98	628,498.78	628,498.78
Operations and Maintenance	4,025,979.02	409,791.93	247,039.41	3,369,147.68	0.00
Pupil Transportation	1,470,786.86	8,686.20	1,462,100.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	113,268.60	0.00	0.00	113,268.60	113,268.60
Support Serv - Technology	759,272.82	36,620.08	6,648.00	716,004.74	716,004.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,141,900.48	58,194.07	1,083,706.41	0.00	0.00
Community Services	284,306.30	0.00	284,306.30	0.00	0.00
Payments to Government Agencies	134,400.00	134,400.00	0.00	0.00	0.00
Facilities Acquisition	3,182,409.53	3,182,409.53	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	16,116.31	0.00	16,116.31	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	859.56	0.00	859.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,333.21	0.00	1,293.21	40.00	0.00
Pupil Transportation	51,313.86	44,771.00	6,542.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,544,145.88	1,201,411.17	1,342,734.71	0.00	0.00
Community Services	10,160.13	0.00	10,160.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,740,345.90	4,740,345.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,787,914.18	1,787,914.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	13,415.64	7,793.96	5,621.68	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>52,849,635.26</b>	<b>11,741,872.53</b>	<b>36,280,802.93</b>	<b>4,826,959.80</b>	<b>1,457,772.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46020 Addison Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,773,656.11	3,296.71	5,770,359.40	0.00	0.00
Support Serv - Pupil	377,062.78	0.00	377,062.78	0.00	0.00
Support Serv - Instructional	3,868.67	0.00	3,868.67	0.00	0.00
Support Serv - Board of Ed	45,035.20	0.00	45,035.20	0.00	0.00
Support Serv - Executive Adm	319,041.41	1,186.60	317,854.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	560,319.18	0.00	560,319.18	0.00	0.00
Support Serv - Business	190,327.55	6,197.92	33,536.61	150,593.02	150,593.02
Operations and Maintenance	999,560.78	17,603.22	95,974.55	885,983.01	0.00
Pupil Transportation	610,828.20	1,587.49	609,240.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,221.07	0.00	5,221.07	0.00	0.00
Support Serv - Technology	305,088.74	213,500.19	0.00	91,588.55	91,588.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486,910.46	44,353.72	442,556.74	0.00	0.00
Community Services	473.42	0.00	473.42	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,258.62	378,066.92	416,191.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,312,400.00	1,312,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,803,252.19</b>	<b>1,997,392.77</b>	<b>8,677,694.84</b>	<b>1,128,164.58</b>	<b>242,181.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46040 Blissfield Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,560,398.69	119,326.77	9,441,071.92	0.00	0.00
Support Serv - Pupil	268,259.91	0.00	268,259.91	0.00	0.00
Support Serv - Instructional	164,143.90	0.00	164,143.90	0.00	0.00
Support Serv - Board of Ed	41,180.93	0.00	41,180.93	0.00	0.00
Support Serv - Executive Adm	288,330.50	1,505.34	286,825.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	826,231.18	2,673.96	823,557.22	0.00	0.00
Support Serv - Business	402,574.88	0.00	0.00	402,574.88	402,574.88
Operations and Maintenance	1,455,411.45	45,440.46	15,585.00	1,394,385.99	0.00
Pupil Transportation	747,581.80	0.00	747,581.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	813.49	0.00	0.00	813.49	813.49
Support Serv - Technology	343,333.55	139,303.47	0.00	204,030.08	204,030.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492,168.80	16,374.00	475,794.80	0.00	0.00
Community Services	1,390.79	0.00	1,390.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,600.00	1,600.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	927,726.96	356,396.14	571,330.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	103,857.77	0.00	103,857.77	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,625,004.60</b>	<b>682,620.14</b>	<b>12,940,580.02</b>	<b>2,001,804.44</b>	<b>607,418.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46050 Britton Deerfield Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,075,608.11	7,507.43	3,068,100.68	0.00	0.00
Support Serv - Pupil	121,699.33	0.00	121,699.33	0.00	0.00
Support Serv - Instructional	2,999.88	0.00	2,999.88	0.00	0.00
Support Serv - Board of Ed	56,822.74	0.00	56,822.74	0.00	0.00
Support Serv - Executive Adm	197,650.90	0.00	197,650.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,718.47	0.00	356,718.47	0.00	0.00
Support Serv - Business	159,108.57	54,290.96	13,371.27	91,446.34	91,446.34
Operations and Maintenance	749,309.09	0.00	36,206.58	713,102.51	0.00
Pupil Transportation	287,164.26	48,915.00	238,249.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,585.94	0.00	5,585.94	0.00	0.00
Support Serv - Technology	37,829.76	0.00	0.00	37,829.76	37,829.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	429,044.73	6,500.00	422,544.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,922.48	124,901.78	159,020.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	369,400.00	369,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	521,869.98	521,869.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,654,734.24</b>	<b>1,133,385.15</b>	<b>4,678,970.48</b>	<b>842,378.61</b>	<b>129,276.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46060 Clinton Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,207,636.48	125,293.33	9,082,343.15	0.00	0.00
Support Serv - Pupil	371,133.00	0.00	371,133.00	0.00	0.00
Support Serv - Instructional	603,106.64	12,244.75	590,861.89	0.00	0.00
Support Serv - Board of Ed	48,560.15	0.00	48,560.15	0.00	0.00
Support Serv - Executive Adm	267,216.12	0.00	267,216.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	635,293.20	0.00	635,293.20	0.00	0.00
Support Serv - Business	309,305.95	33,738.18	33,639.81	241,927.96	241,927.96
Operations and Maintenance	1,254,909.10	25,999.40	34,681.48	1,194,228.22	0.00
Pupil Transportation	741,625.23	109,261.56	632,363.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,849.38	0.00	6,849.38	0.00	0.00
Support Serv - Technology	67,638.48	29,375.14	0.00	38,263.34	38,263.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	903,583.11	2,508.55	901,074.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	585,834.25	585,834.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	595,969.71	323,204.99	272,764.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,383,436.27	1,383,436.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,934,203.03	4,934,203.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,916,300.10</b>	<b>7,565,099.45</b>	<b>12,876,781.13</b>	<b>1,474,419.52</b>	<b>280,191.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46080 Hudson Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,163,264.95	117,009.61	9,046,255.34	0.00	0.00
Support Serv - Pupil	371,676.58	0.00	371,676.58	0.00	0.00
Support Serv - Instructional	607,280.17	0.00	607,280.17	0.00	0.00
Support Serv - Board of Ed	47,549.16	0.00	47,549.16	0.00	0.00
Support Serv - Executive Adm	519,823.73	0.00	519,823.73	0.00	0.00
Support Serv - Grant Writer	140,228.41	0.00	140,228.41	0.00	0.00
Support Serv - School Adm	1,271,405.13	0.00	1,271,405.13	0.00	0.00
Support Serv - Business	286,013.84	58,701.90	0.00	227,311.94	227,311.94
Operations and Maintenance	1,350,134.09	65,841.71	2,151.92	1,282,140.46	0.00
Pupil Transportation	893,902.49	121,555.02	772,347.47	0.00	0.00
Support Serv - Planning & Research	9,848.99	0.00	9,848.99	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,665.22	0.00	1,665.22	0.00	0.00
Support Serv - Technology	136,745.40	14,090.16	0.00	122,655.24	122,655.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,759.76	1,835.00	674,924.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	17,244.15	0.00	17,244.15	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	37,585.00	37,585.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	955,204.77	565,743.17	389,461.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	711,987.18	711,987.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,217,519.02</b>	<b>1,713,548.75</b>	<b>13,871,862.63</b>	<b>1,632,107.64</b>	<b>349,967.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46090 Madison School District (Lenawee)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,302,133.87	280,618.79	14,021,515.08	0.00	0.00
Support Serv - Pupil	760,401.20	0.00	760,401.20	0.00	0.00
Support Serv - Instructional	609,806.16	299.99	609,506.17	0.00	0.00
Support Serv - Board of Ed	65,352.50	38,352.50	27,000.00	0.00	0.00
Support Serv - Executive Adm	592,243.38	6,745.31	585,498.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,420,323.76	29,274.22	1,391,049.54	0.00	0.00
Support Serv - Business	286,165.85	11,790.20	0.00	274,375.65	274,375.65
Operations and Maintenance	1,495,493.83	38,902.00	27,404.02	1,429,187.81	0.00
Pupil Transportation	856,849.72	262,275.00	594,574.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	67,638.09	0.00	0.00	67,638.09	67,638.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	198,506.44	2,634.98	195,871.46	0.00	0.00
Support Serv - Other	1,184,733.81	31,626.78	1,153,107.03	0.00	0.00
Community Services	53,900.97	9,488.88	44,412.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	377,295.93	377,295.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,089,044.57	647,383.10	441,661.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	293,925.00	293,925.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	96,843.96	96,843.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,750,659.04</b>	<b>2,127,456.64</b>	<b>19,852,000.85</b>	<b>1,771,201.55</b>	<b>342,013.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46100 Morenci Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,506,564.18	1,050.00	4,505,514.18	0.00	0.00
Support Serv - Pupil	102,206.06	0.00	102,206.06	0.00	0.00
Support Serv - Instructional	7,566.32	0.00	7,566.32	0.00	0.00
Support Serv - Board of Ed	56,323.53	0.00	56,323.53	0.00	0.00
Support Serv - Executive Adm	336,150.75	0.00	336,150.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	459,338.12	0.00	459,338.12	0.00	0.00
Support Serv - Business	300,664.30	0.00	0.00	300,664.30	300,664.30
Operations and Maintenance	1,329,562.82	436,913.70	1,821.25	890,827.87	0.00
Pupil Transportation	386,523.69	0.00	386,523.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	104,056.29	0.00	104,056.29	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	102,710.99	0.45	0.00	102,710.54	102,710.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	300,536.45	0.00	300,536.45	0.00	0.00
Community Services	1,187.63	0.00	1,187.63	0.00	0.00
Payments to Government Agencies	41,716.35	41,716.35	0.00	0.00	0.00
Facilities Acquisition	152,975.00	152,975.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,025,113.82	327,665.00	697,448.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,139,068.78	1,139,068.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,352,265.08</b>	<b>2,099,389.28</b>	<b>6,958,673.09</b>	<b>1,294,202.71</b>	<b>403,374.84</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46110 Onsted Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,184,302.49	75,344.39	11,108,958.10	0.00	0.00
Support Serv - Pupil	741,755.74	0.00	741,755.74	0.00	0.00
Support Serv - Instructional	135,784.16	0.00	135,784.16	0.00	0.00
Support Serv - Board of Ed	17,058.15	0.00	17,058.15	0.00	0.00
Support Serv - Executive Adm	440,365.05	0.00	440,365.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	793,764.61	0.00	793,764.61	0.00	0.00
Support Serv - Business	401,479.62	88,779.28	6,028.27	306,672.07	306,672.07
Operations and Maintenance	1,719,855.65	59,845.73	161,413.01	1,498,596.91	0.00
Pupil Transportation	594,294.18	0.00	594,294.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,414.39	0.00	4,760.79	27,653.60	27,653.60
Support Serv - Technology	392,020.07	0.00	81,246.99	310,773.08	310,773.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,387.60	17,380.20	485,007.40	0.00	0.00
Community Services	205,025.32	0.00	205,025.32	0.00	0.00
Payments to Government Agencies	48,000.00	48,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	931,877.35	301,227.98	630,649.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,733,988.95	2,733,988.95	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	779,061.14	779,061.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,653,434.47</b>	<b>4,103,627.67</b>	<b>15,406,111.14</b>	<b>2,143,695.66</b>	<b>645,098.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46130 Sand Creek Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,040,297.54	94,699.70	5,945,597.84	0.00	0.00
Support Serv - Pupil	308,478.10	731.72	307,746.38	0.00	0.00
Support Serv - Instructional	230,590.41	525.00	230,065.41	0.00	0.00
Support Serv - Board of Ed	32,995.96	0.00	32,995.96	0.00	0.00
Support Serv - Executive Adm	329,422.37	1,482.48	327,939.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,030,656.83	32,625.09	998,031.74	0.00	0.00
Support Serv - Business	130,638.29	15,223.84	0.00	115,414.45	115,414.45
Operations and Maintenance	1,198,670.26	149,588.47	0.00	1,049,081.79	0.00
Pupil Transportation	573,765.61	16,901.78	556,863.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,323.07	14,442.09	782,880.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	606,625.20	297,624.97	309,000.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	79,547.45	79,547.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,359,011.09</b>	<b>703,392.59</b>	<b>9,491,122.26</b>	<b>1,164,496.24</b>	<b>115,414.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**46140 Tecumseh Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,845,774.56	492,484.33	21,353,290.23	0.00	0.00
Support Serv - Pupil	1,048,295.59	0.00	1,048,295.59	0.00	0.00
Support Serv - Instructional	1,065,654.23	538.00	1,065,116.23	0.00	0.00
Support Serv - Board of Ed	160,202.33	0.00	160,202.33	0.00	0.00
Support Serv - Executive Adm	518,683.03	0.00	518,683.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,054,487.02	0.00	2,054,487.02	0.00	0.00
Support Serv - Business	396,547.40	16,086.15	0.00	380,461.25	380,461.25
Operations and Maintenance	3,650,237.90	8,174.84	19,016.69	3,623,046.37	0.00
Pupil Transportation	1,393,863.05	0.00	1,393,863.05	0.00	0.00
Support Serv - Planning & Research	7,975.10	0.00	7,975.10	0.00	0.00
Support Serv - Communication	112,698.24	0.00	112,698.24	0.00	0.00
Support Serv - Staff & Personnel	183,136.86	0.00	18,125.19	165,011.67	165,011.67
Support Serv - Technology	594,879.71	7,709.46	0.00	587,170.25	587,170.25
Support Serv - Pupil Accounting	97,670.41	0.00	97,670.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,444.03	0.00	1,003,444.03	0.00	0.00
Community Services	438,944.44	7,400.00	431,544.44	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	23,911.34	0.00	23,911.34	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,719.83	0.00	0.00	39,719.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,017,696.74	526,400.52	1,491,296.22	0.00	0.00
Community Services	228,489.05	0.00	228,489.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,693,750.00	2,693,750.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	253,396.26	253,396.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,858,257.12</b>	<b>4,034,739.56</b>	<b>31,028,108.19</b>	<b>4,795,409.37</b>	<b>1,132,643.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47000 Livingston ESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,675,130.63	0.00	3,675,130.63	0.00	0.00
Support Serv - Pupil	1,643,578.11	0.00	1,643,578.11	0.00	0.00
Support Serv - Instructional	2,200,974.08	0.00	2,200,974.08	0.00	0.00
Support Serv - Board of Ed	54,940.51	0.00	54,940.51	0.00	0.00
Support Serv - Executive Adm	475,633.96	0.00	475,633.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,519,081.44	0.00	1,519,081.44	0.00	0.00
Support Serv - Business	233,569.91	0.00	616.89	232,953.02	232,953.02
Operations and Maintenance	367,700.31	0.00	138,910.72	228,789.59	0.00
Pupil Transportation	9,231,777.46	0.00	9,231,777.46	0.00	0.00
Support Serv - Planning & Research	2,735.00	0.00	2,735.00	0.00	0.00
Support Serv - Communication	128,348.20	0.00	128,348.20	0.00	0.00
Support Serv - Staff & Personnel	198,913.92	0.00	2,988.82	195,925.10	195,925.10
Support Serv - Technology	1,376,600.38	16,448.47	13,750.00	1,346,401.91	1,346,401.91
Support Serv - Pupil Accounting	79,689.24	0.00	79,689.24	0.00	0.00
Support Serv - Central - Other	31,399.65	0.00	31,399.65	0.00	0.00
Support Serv - Other	649,272.01	154,404.48	494,867.53	0.00	0.00
Community Services	247,056.17	0.00	247,056.17	0.00	0.00
Payments to Government Agencies	1,590,602.35	1,590,602.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,522,754.83	18,963.60	5,503,791.23	0.00	0.00
Support Serv - Pupil	22,265,957.21	0.00	22,265,957.21	0.00	0.00
Support Serv - Instructional	3,292,922.42	0.00	3,292,922.42	0.00	0.00
Support Serv - Board of Ed	53,763.27	0.00	53,763.27	0.00	0.00
Support Serv - Executive Adm	153,198.63	0.00	153,198.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	669,421.80	14,642.94	0.00	654,778.86	654,778.86
Operations and Maintenance	863,238.05	0.00	0.00	863,238.05	0.00
Pupil Transportation	4,844,665.90	560,330.84	4,284,335.06	0.00	0.00
Support Serv - Planning & Research	164,148.42	0.00	164,148.42	0.00	0.00
Support Serv - Communication	119,327.78	0.00	119,327.78	0.00	0.00
Support Serv - Staff & Personnel	428,868.55	0.00	0.00	428,868.55	428,868.55
Support Serv - Technology	448,075.66	42,844.63	0.00	405,231.03	405,231.03
Support Serv - Pupil Accounting	8,217.24	0.00	8,217.24	0.00	0.00
Support Serv - Central - Other	41,096.24	0.00	41,096.24	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,666.62	0.00	144,666.62	0.00	0.00
Payments to Government Agencies	15,399,320.85	15,399,320.85	0.00	0.00	0.00
Facilities Acquisition	577,807.00	577,807.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	352,550.00	352,550.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	510,502.55	510,502.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	427,844.55	427,844.55	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>79,995,350.90</b>	<b>19,666,262.26</b>	<b>55,972,902.53</b>	<b>4,356,186.11</b>	<b>3,264,158.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47010 Brighton Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	76,529,105.78	265,660.36	76,263,445.42	0.00	0.00
Support Serv - Pupil	3,392,349.32	0.00	3,392,349.32	0.00	0.00
Support Serv - Instructional	5,383,779.61	0.00	5,383,779.61	0.00	0.00
Support Serv - Board of Ed	137,814.68	0.00	137,814.68	0.00	0.00
Support Serv - Executive Adm	544,563.35	0.00	544,563.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,052,970.58	0.00	4,052,970.58	0.00	0.00
Support Serv - Business	858,347.54	0.00	0.00	858,347.54	858,347.54
Operations and Maintenance	7,011,843.73	329,432.76	344,259.44	6,338,151.53	0.00
Pupil Transportation	2,265,689.17	286,572.00	1,979,117.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,107.32	0.00	11,107.32	0.00	0.00
Support Serv - Staff & Personnel	427,618.82	0.00	7,421.54	420,197.28	420,197.28
Support Serv - Technology	1,445,458.47	421,145.12	0.00	1,024,313.35	1,024,313.35
Support Serv - Pupil Accounting	106,257.34	0.00	106,257.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,694,424.77	13,067.97	1,681,356.80	0.00	0.00
Community Services	13,961.16	0.00	13,961.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	139,091.72	0.00	0.00	139,091.72	0.00
Pupil Transportation	113,689.85	67,522.00	46,167.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,607,588.30	1,722,847.70	2,884,740.60	0.00	0.00
Community Services	5,980,414.15	444,996.95	5,535,417.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,808,367.71	19,808,367.71	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	19,288,058.38	19,288,058.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>153,812,501.75</b>	<b>42,647,670.95</b>	<b>102,384,729.38</b>	<b>8,780,101.42</b>	<b>2,302,858.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47030 Fowlerville Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,755,720.77	73,611.58	20,682,109.19	0.00	0.00
Support Serv - Pupil	1,208,681.28	0.00	1,208,681.28	0.00	0.00
Support Serv - Instructional	673,732.24	0.00	673,732.24	0.00	0.00
Support Serv - Board of Ed	160,052.65	0.00	160,052.65	0.00	0.00
Support Serv - Executive Adm	594,873.90	1,694.29	593,179.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,120,855.38	16,179.24	2,104,676.14	0.00	0.00
Support Serv - Business	476,537.22	49,557.53	0.00	426,979.69	426,979.69
Operations and Maintenance	3,157,990.98	14,302.99	179,653.46	2,964,034.53	0.00
Pupil Transportation	2,024,626.74	409,716.72	1,614,910.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	137,222.90	1,218.98	0.00	136,003.92	136,003.92
Support Serv - Technology	615,637.66	48,524.03	0.00	567,113.63	567,113.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,222.66	10,966.65	750,256.01	0.00	0.00
Community Services	3,278.68	0.00	3,278.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	168,863.29	7,110.19	161,753.10	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	53,059.27	0.00	53,059.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,946.99	0.00	8,996.62	4,950.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,036,211.37	726,868.64	1,309,342.73	0.00	0.00
Community Services	1,292,431.37	59,309.98	1,233,121.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,008,748.93	8,008,748.93	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,397,373.14	4,397,373.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,661,067.42</b>	<b>13,825,182.89</b>	<b>30,736,802.39</b>	<b>4,099,082.14</b>	<b>1,130,097.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47060 Hartland Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	37,270,855.04	184,652.77	37,086,202.27	0.00	0.00
Support Serv - Pupil	2,005,116.87	0.00	2,005,116.87	0.00	0.00
Support Serv - Instructional	1,775,071.52	0.00	1,775,071.52	0.00	0.00
Support Serv - Board of Ed	170,654.27	0.00	170,654.27	0.00	0.00
Support Serv - Executive Adm	1,540,209.44	0.00	1,540,209.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,861,597.43	0.00	3,861,597.43	0.00	0.00
Support Serv - Business	577,381.61	56,059.23	0.00	521,322.38	521,322.38
Operations and Maintenance	6,902,489.27	156,800.96	163,241.90	6,582,446.41	0.00
Pupil Transportation	3,026,399.16	0.00	3,026,399.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	716,497.39	214,932.81	126,545.08	375,019.50	375,019.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,236,792.87	21,582.20	1,215,210.67	0.00	0.00
Community Services	4,216,839.90	264,428.12	3,952,411.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	463,104.12	463,104.12	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,750,134.01	890,307.96	2,859,826.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,737,692.49	14,737,692.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,152,502.23	10,152,502.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>92,403,337.62</b>	<b>27,142,062.89</b>	<b>57,782,486.44</b>	<b>7,478,788.29</b>	<b>896,341.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47070 Howell Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	55,729,171.03	298,323.79	55,430,847.24	0.00	0.00
Support Serv - Pupil	4,959,487.06	0.00	4,959,487.06	0.00	0.00
Support Serv - Instructional	3,707,423.61	0.00	3,707,423.61	0.00	0.00
Support Serv - Board of Ed	146,022.17	0.00	146,022.17	0.00	0.00
Support Serv - Executive Adm	556,610.89	0.00	556,610.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,363,287.92	0.00	5,363,287.92	0.00	0.00
Support Serv - Business	825,695.73	0.00	58,273.15	767,422.58	767,422.58
Operations and Maintenance	7,758,398.91	111,079.76	234,784.42	7,412,534.73	0.00
Pupil Transportation	3,929,496.64	519,275.00	3,410,221.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	223,594.51	0.00	223,594.51	0.00	0.00
Support Serv - Staff & Personnel	763,688.09	0.00	26,639.59	737,048.50	737,048.50
Support Serv - Technology	1,725,746.32	0.00	107,571.39	1,618,174.93	1,618,174.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,321,475.53	67,176.68	1,254,298.85	0.00	0.00
Community Services	1,691,267.03	0.00	1,691,267.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,324.83	59,324.83	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	199,052.42	0.00	199,052.42	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,873.85	0.00	21,391.50	3,482.35	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,012,350.89	1,437,064.20	3,575,286.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	17,203,043.00	17,203,043.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,178,475.92	3,178,475.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	57,895.06	0.00	57,895.06	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>114,436,381.41</b>	<b>22,873,763.18</b>	<b>81,023,955.14</b>	<b>10,538,663.09</b>	<b>3,122,646.01</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47080 Pinckney Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,768,445.91	294,625.45	15,473,820.46	0.00	0.00
Support Serv - Pupil	1,032,340.85	0.00	1,032,340.85	0.00	0.00
Support Serv - Instructional	735,044.60	0.00	735,044.60	0.00	0.00
Support Serv - Board of Ed	186,995.97	62,500.00	124,495.97	0.00	0.00
Support Serv - Executive Adm	285,502.87	0.00	285,502.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,552,046.63	0.00	1,552,046.63	0.00	0.00
Support Serv - Business	656,728.15	206,183.43	0.00	450,544.72	450,544.72
Operations and Maintenance	3,286,223.83	457.65	148,141.53	3,137,624.65	0.00
Pupil Transportation	1,226,491.14	0.00	1,226,491.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	184,502.83	0.00	11,913.81	172,589.02	172,589.02
Support Serv - Technology	430,265.41	0.00	3,041.80	427,223.61	427,223.61
Support Serv - Pupil Accounting	94,284.26	0.00	94,284.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,935.76	0.00	480,935.76	0.00	0.00
Community Services	835,483.38	15,798.46	819,684.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	232,925.77	232,925.77	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,451.40	0.00	23,561.12	5,890.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,676,773.52	115,872.03	1,560,901.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	13,038,041.40	13,038,041.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,915,486.64	15,915,486.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>57,647,970.32</b>	<b>29,881,890.83</b>	<b>23,572,207.21</b>	<b>4,193,872.28</b>	<b>1,050,357.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47900 Light of the World Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,361,661.00	7,642.00	1,354,019.00	0.00	0.00
Support Serv - Pupil	147,981.00	0.00	147,981.00	0.00	0.00
Support Serv - Instructional	29,181.00	0.00	29,181.00	0.00	0.00
Support Serv - Board of Ed	12,600.00	0.00	12,600.00	0.00	0.00
Support Serv - Executive Adm	303,100.00	0.00	303,100.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,369.00	0.00	252,369.00	0.00	0.00
Support Serv - Business	99,220.00	0.00	0.00	99,220.00	99,220.00
Operations and Maintenance	337,064.00	156,666.00	0.00	180,398.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,216.00	11,716.00	0.00	33,500.00	33,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,588,392.00</b>	<b>176,024.00</b>	<b>2,099,250.00</b>	<b>313,118.00</b>	<b>132,720.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47901 Kensington Woods Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	516,553.40	0.00	516,553.40	0.00	0.00
Support Serv - Pupil	190,890.48	0.00	190,890.48	0.00	0.00
Support Serv - Instructional	3,357.71	0.00	3,357.71	0.00	0.00
Support Serv - Board of Ed	50,301.71	0.00	50,301.71	0.00	0.00
Support Serv - Executive Adm	55,523.46	0.00	55,523.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,075.11	0.00	162,075.11	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,534.71	30,800.77	0.00	86,733.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,776.60	0.00	0.00	12,776.60	12,776.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,677.37	0.00	12,677.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,506.00	0.00	43,506.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,165,196.55</b>	<b>30,800.77</b>	<b>1,034,885.24</b>	<b>99,510.54</b>	<b>12,776.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47902 Charyl Stockwell Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,483,727.00	43,375.00	6,440,352.00	0.00	0.00
Support Serv - Pupil	599,438.00	0.00	599,438.00	0.00	0.00
Support Serv - Instructional	267,594.00	0.00	267,594.00	0.00	0.00
Support Serv - Board of Ed	132,290.00	0.00	132,290.00	0.00	0.00
Support Serv - Executive Adm	1,105,040.00	0.00	1,105,040.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,117,839.00	0.00	1,117,839.00	0.00	0.00
Support Serv - Business	74,872.00	69,573.00	0.00	5,299.00	5,299.00
Operations and Maintenance	1,379,525.00	0.00	58,303.00	1,321,222.00	0.00
Pupil Transportation	119,626.00	35,184.00	84,442.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	101,951.00	11,436.00	0.00	90,515.00	90,515.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,439.00	0.00	178,439.00	0.00	0.00
Community Services	533,426.00	0.00	533,426.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,375.00	0.00	34,375.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,101,775.00	1,101,775.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	480,133.00	480,133.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,710,050.00</b>	<b>1,741,476.00</b>	<b>10,551,538.00</b>	<b>1,417,036.00</b>	<b>95,814.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**47903 FlexTech High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,040,632.00	0.00	1,040,632.00	0.00	0.00
Support Serv - Pupil	75,123.00	0.00	75,123.00	0.00	0.00
Support Serv - Instructional	59,221.00	0.00	59,221.00	0.00	0.00
Support Serv - Board of Ed	43,839.00	0.00	43,839.00	0.00	0.00
Support Serv - Executive Adm	214,643.00	0.00	214,643.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	242,106.00	0.00	242,106.00	0.00	0.00
Support Serv - Business	13,728.00	9,367.00	0.00	4,361.00	4,361.00
Operations and Maintenance	205,635.00	34,130.00	0.00	171,505.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,033.00	0.00	0.00	25,033.00	25,033.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,611.00	0.00	16,611.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	325,612.00	325,612.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,150.00	2,150.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,264,333.00</b>	<b>371,259.00</b>	<b>1,692,175.00</b>	<b>200,899.00</b>	<b>29,394.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**48040 Tahquamenon Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,478,925.31	10,278.21	4,468,647.10	0.00	0.00
Support Serv - Pupil	338,697.00	0.00	338,697.00	0.00	0.00
Support Serv - Instructional	263,046.15	0.00	263,046.15	0.00	0.00
Support Serv - Board of Ed	25,362.76	0.00	25,362.76	0.00	0.00
Support Serv - Executive Adm	275,394.14	0.00	275,394.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,005.14	0.00	308,005.14	0.00	0.00
Support Serv - Business	265,177.56	18,702.59	56,627.23	189,847.74	189,847.74
Operations and Maintenance	710,975.82	14,631.98	0.00	696,343.84	0.00
Pupil Transportation	1,074,196.98	414,131.85	660,065.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,929.68	0.00	8,929.68	0.00	0.00
Support Serv - Staff & Personnel	209.60	0.00	0.00	209.60	209.60
Support Serv - Technology	343,234.35	4,272.86	131,959.98	207,001.51	207,001.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	33,333.77	0.00	33,333.77	0.00	0.00
Support Serv - Other	195,275.80	0.00	195,275.80	0.00	0.00
Community Services	268.82	0.00	268.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	96.00	0.00	96.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	464,489.01	182,008.32	282,480.69	0.00	0.00
Community Services	181,630.53	0.00	181,630.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	525,188.90	525,188.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,758,400.94	1,758,400.94	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,250,838.26</b>	<b>2,927,615.65</b>	<b>7,229,819.92</b>	<b>1,093,402.69</b>	<b>397,058.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49010 St. Ignace Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,261,516.06	30,705.93	4,230,810.13	0.00	0.00
Support Serv - Pupil	315,587.76	0.00	315,587.76	0.00	0.00
Support Serv - Instructional	402,117.67	0.00	402,117.67	0.00	0.00
Support Serv - Board of Ed	41,766.34	0.00	41,766.34	0.00	0.00
Support Serv - Executive Adm	181,546.97	0.00	181,546.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,580.26	0.00	503,580.26	0.00	0.00
Support Serv - Business	107,573.81	0.00	0.00	107,573.81	107,573.81
Operations and Maintenance	923,432.63	141,919.98	55,080.00	726,432.65	0.00
Pupil Transportation	697,424.95	338,268.00	359,156.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	155.00	0.00	0.00	155.00	155.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,187.94	0.00	169,187.94	0.00	0.00
Community Services	2,325.03	0.00	2,325.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	460,607.64	130,080.67	330,526.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	67,039.73	67,039.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	65,606.41	65,606.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,199,468.20</b>	<b>773,620.72</b>	<b>6,591,686.02</b>	<b>834,161.46</b>	<b>107,728.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49020 Bois Blanc Pines School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	84,944.17	0.00	84,944.17	0.00	0.00
Support Serv - Pupil	3,549.00	0.00	3,549.00	0.00	0.00
Support Serv - Instructional	14,947.20	0.00	14,947.20	0.00	0.00
Support Serv - Board of Ed	17,468.99	762.00	16,706.99	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,524.28	0.00	0.00	22,524.28	22,524.28
Operations and Maintenance	14,084.13	0.00	0.00	14,084.13	0.00
Pupil Transportation	132.08	0.00	132.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,726.00	0.00	9,988.50	6,737.50	6,737.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>174,375.85</b>	<b>762.00</b>	<b>130,267.94</b>	<b>43,345.91</b>	<b>29,261.78</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49040 Les Cheneaux Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,214,468.35	98,817.37	2,115,650.98	0.00	0.00
Support Serv - Pupil	208,110.05	0.00	208,110.05	0.00	0.00
Support Serv - Instructional	29,852.61	0.00	29,852.61	0.00	0.00
Support Serv - Board of Ed	38,354.59	0.00	38,354.59	0.00	0.00
Support Serv - Executive Adm	238,576.28	0.00	238,576.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,934.68	0.00	213,934.68	0.00	0.00
Support Serv - Business	65,279.27	3,200.27	0.00	62,079.00	62,079.00
Operations and Maintenance	605,341.61	0.00	94,463.85	510,877.76	0.00
Pupil Transportation	406,226.27	109,448.00	296,778.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,418.83	0.00	0.00	112,418.83	112,418.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,837.87	19,394.20	170,443.67	0.00	0.00
Community Services	83.99	0.00	83.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,331.82	117,774.46	227,557.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	299,245.00	299,245.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	67.81	0.00	67.81	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,967,129.03</b>	<b>647,879.30</b>	<b>3,633,874.14</b>	<b>685,375.59</b>	<b>174,497.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49055 Engadine Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,135,536.27	29,024.00	3,106,512.27	0.00	0.00
Support Serv - Pupil	211,714.53	0.00	211,714.53	0.00	0.00
Support Serv - Instructional	346,794.24	0.00	346,794.24	0.00	0.00
Support Serv - Board of Ed	52,234.13	0.00	52,234.13	0.00	0.00
Support Serv - Executive Adm	151,996.79	0.00	151,996.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,725.49	0.00	216,725.49	0.00	0.00
Support Serv - Business	165,382.86	32,728.03	0.00	132,654.83	132,654.83
Operations and Maintenance	429,856.94	24,557.70	0.00	405,299.24	0.00
Pupil Transportation	358,987.81	0.00	358,987.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,398.96	0.00	1,398.96	0.00	0.00
Support Serv - Staff & Personnel	3,551.01	0.00	0.00	3,551.01	3,551.01
Support Serv - Technology	157,060.53	0.00	37,814.00	119,246.53	119,246.53
Support Serv - Pupil Accounting	35,240.02	0.00	35,240.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,653.36	0.00	87,653.36	0.00	0.00
Community Services	558,227.93	90,500.94	467,726.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	61,859.44	61,859.44	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	335,685.57	124,272.12	211,413.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	186,250.00	186,250.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,496,155.88</b>	<b>549,192.23</b>	<b>5,286,212.04</b>	<b>660,751.61</b>	<b>255,452.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49070 Moran Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,270,397.96	7,549.49	1,262,848.47	0.00	0.00
Support Serv - Pupil	40,934.03	0.00	40,934.03	0.00	0.00
Support Serv - Instructional	1,565.00	0.00	1,565.00	0.00	0.00
Support Serv - Board of Ed	16,737.55	0.00	16,737.55	0.00	0.00
Support Serv - Executive Adm	130,379.77	0.00	130,379.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	62,923.51	0.00	62,923.51	0.00	0.00
Support Serv - Business	81,484.59	0.00	0.00	81,484.59	81,484.59
Operations and Maintenance	176,981.33	0.00	0.00	176,981.33	0.00
Pupil Transportation	150,785.96	0.00	150,785.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,425.00	0.00	11,183.00	50,242.00	50,242.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,161.12	0.00	32,161.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,103.95	59,103.95	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,790.08	56,136.95	45,653.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,186,669.85</b>	<b>122,790.39</b>	<b>1,755,171.54</b>	<b>308,707.92</b>	<b>131,726.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49110 Mackinac Island Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,333,112.46	0.00	1,333,112.46	0.00	0.00
Support Serv - Pupil	116,470.94	0.00	116,470.94	0.00	0.00
Support Serv - Instructional	31,580.66	10,908.56	20,672.10	0.00	0.00
Support Serv - Board of Ed	19,961.36	0.00	19,961.36	0.00	0.00
Support Serv - Executive Adm	273,769.20	0.00	273,769.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	62,214.24	13,071.77	0.00	49,142.47	49,142.47
Operations and Maintenance	212,380.82	4,248.99	0.00	208,131.83	0.00
Pupil Transportation	71,960.81	0.00	71,960.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,264.31	0.00	10,698.00	59,566.31	59,566.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,800.64	0.00	105,800.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,193.88	50,260.45	68,933.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,416,709.32</b>	<b>78,489.77</b>	<b>2,021,378.94</b>	<b>316,840.61</b>	<b>108,708.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**49901 Three Lakes Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	985,704.47	0.00	985,704.47	0.00	0.00
Support Serv - Pupil	21,504.26	0.00	21,504.26	0.00	0.00
Support Serv - Instructional	3,804.48	0.00	3,804.48	0.00	0.00
Support Serv - Board of Ed	10,628.00	0.00	10,628.00	0.00	0.00
Support Serv - Executive Adm	104,042.94	0.00	104,042.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,283.58	0.00	53,283.58	0.00	0.00
Support Serv - Business	71,553.59	0.00	0.00	71,553.59	71,553.59
Operations and Maintenance	116,457.79	0.00	11,641.66	104,816.13	0.00
Pupil Transportation	102,797.89	0.00	102,797.89	0.00	0.00
Support Serv - Planning & Research	78.00	0.00	78.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,526.87	0.00	1,229.26	3,297.61	3,297.61
Support Serv - Technology	52,831.13	0.00	0.00	52,831.13	52,831.13
Support Serv - Pupil Accounting	2,364.25	0.00	2,364.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,144.18	0.00	52,144.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,258.09	23,258.09	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,102.44	52,549.53	82,552.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,740,081.96</b>	<b>75,807.62</b>	<b>1,431,775.88</b>	<b>232,498.46</b>	<b>127,682.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50000 Macomb ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	392,111.24	0.00	392,111.24	0.00	0.00
Support Serv - Pupil	2,520,687.21	0.00	2,520,687.21	0.00	0.00
Support Serv - Instructional	10,999,039.69	0.00	10,999,039.69	0.00	0.00
Support Serv - Board of Ed	139,862.74	0.00	139,862.74	0.00	0.00
Support Serv - Executive Adm	1,076,625.12	0.00	1,076,625.12	0.00	0.00
Support Serv - Grant Writer	131,207.48	0.00	131,207.48	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,772,912.90	103,316.81	30,000.00	2,639,596.09	2,639,596.09
Operations and Maintenance	2,822,414.41	10,689.00	0.00	2,811,725.41	0.00
Pupil Transportation	5,145.14	0.00	5,145.14	0.00	0.00
Support Serv - Planning & Research	3,450.00	0.00	3,450.00	0.00	0.00
Support Serv - Communication	1,055,901.58	0.00	1,055,901.58	0.00	0.00
Support Serv - Staff & Personnel	1,382,707.24	0.00	18,442.90	1,364,264.34	1,364,264.34
Support Serv - Technology	5,007,284.87	0.00	958,667.55	4,048,617.32	4,048,617.32
Support Serv - Pupil Accounting	37,211.27	0.00	37,211.27	0.00	0.00
Support Serv - Central - Other	209,381.73	0.00	209,381.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	391,907.32	0.00	391,907.32	0.00	0.00
Payments to Government Agencies	93,491,368.43	93,491,368.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	49,879,698.63	108,693.76	49,771,004.87	0.00	0.00
Support Serv - Pupil	32,323,549.18	0.00	32,323,549.18	0.00	0.00
Support Serv - Instructional	10,287,840.37	0.00	10,287,840.37	0.00	0.00
Support Serv - Board of Ed	148,572.49	0.00	148,572.49	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,168,404.57	0.00	5,168,404.57	0.00	0.00
Support Serv - Business	552,666.33	131,727.38	0.00	420,938.95	420,938.95
Operations and Maintenance	7,363,565.20	0.00	18,516.57	7,345,048.63	0.00
Pupil Transportation	24,453,398.87	2,289,541.78	22,163,857.09	0.00	0.00
Support Serv - Planning & Research	197,367.00	0.00	197,367.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,217.43	0.00	4,006.11	4,211.32	4,211.32
Support Serv - Technology	64,703.61	0.00	0.00	64,703.61	64,703.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	967,788.69	571,371.53	396,417.16	0.00	0.00
Community Services	603,497.37	0.00	603,497.37	0.00	0.00
Payments to Government Agencies	65,424,573.00	65,424,573.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	594,983.33	594,983.33	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,212,208.17	1,212,208.17	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	1,821,645.00	0.00	1,821,645.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	24,488,537.23	24,488,537.23	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>348,000,434.84</b>	<b>188,427,010.42</b>	<b>140,874,318.75</b>	<b>18,699,105.67</b>	<b>8,542,331.63</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50010 Center Line Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,319,519.91	9,194.06	22,310,325.85	0.00	0.00
Support Serv - Pupil	3,695,809.61	0.00	3,695,809.61	0.00	0.00
Support Serv - Instructional	2,444,318.80	3,290.47	2,441,028.33	0.00	0.00
Support Serv - Board of Ed	159,110.40	207.34	158,903.06	0.00	0.00
Support Serv - Executive Adm	469,547.80	890.66	468,657.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,156,403.67	0.00	2,156,403.67	0.00	0.00
Support Serv - Business	603,356.87	15,068.85	0.00	588,288.02	588,288.02
Operations and Maintenance	3,775,473.92	62,763.80	93,753.37	3,618,956.75	0.00
Pupil Transportation	907,681.10	0.00	907,681.10	0.00	0.00
Support Serv - Planning & Research	4,937.45	0.00	4,937.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	476,921.52	2,863.86	24,825.41	449,232.25	449,232.25
Support Serv - Technology	435,066.24	0.00	0.00	435,066.24	435,066.24
Support Serv - Pupil Accounting	133,620.07	0.00	133,620.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	495,144.42	0.00	495,144.42	0.00	0.00
Community Services	131,695.56	1,786.25	129,909.31	0.00	0.00
Payments to Government Agencies	172,288.09	172,288.09	0.00	0.00	0.00
Facilities Acquisition	3,223,196.80	3,154,609.67	68,587.13	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	300.72	0.00	300.72	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,056,077.45	977,992.35	1,078,085.10	0.00	0.00
Community Services	81,903.28	0.00	81,903.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,217,460.00	4,217,460.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,488,112.10	6,488,112.10	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,447,945.78</b>	<b>15,106,527.50</b>	<b>34,249,875.02</b>	<b>5,091,543.26</b>	<b>1,472,586.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50020 Eastpointe Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,566,222.99	31,277.87	18,534,945.12	0.00	0.00
Support Serv - Pupil	3,749,443.10	0.00	3,749,443.10	0.00	0.00
Support Serv - Instructional	5,355,190.17	593,709.15	4,761,481.02	0.00	0.00
Support Serv - Board of Ed	184,436.43	0.00	184,436.43	0.00	0.00
Support Serv - Executive Adm	480,180.69	0.00	480,180.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,577,021.69	0.00	2,577,021.69	0.00	0.00
Support Serv - Business	731,491.83	194,607.22	13,293.53	523,591.08	523,591.08
Operations and Maintenance	4,727,413.11	44,906.00	1,022,899.85	3,659,607.26	0.00
Pupil Transportation	1,198,753.27	0.00	1,198,753.27	0.00	0.00
Support Serv - Planning & Research	65,142.71	0.00	65,142.71	0.00	0.00
Support Serv - Communication	113,239.62	0.00	113,239.62	0.00	0.00
Support Serv - Staff & Personnel	729,906.09	0.00	175,071.26	554,834.83	554,834.83
Support Serv - Technology	708,863.30	10,447.49	100,631.14	597,784.67	597,784.67
Support Serv - Pupil Accounting	104,247.66	0.00	104,247.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,725.86	154.68	310,571.18	0.00	0.00
Community Services	248,343.00	0.00	248,343.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,140,950.78	5,140,950.78	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,378.07	0.00	3,957.53	420.54	420.54
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,175.61	0.00	1,175.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,673,429.78	730,064.74	943,365.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,826,534.33	1,826,534.33	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,719,691.19	1,719,691.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,216,781.28</b>	<b>10,292,343.45</b>	<b>34,588,199.45</b>	<b>5,336,238.38</b>	<b>1,676,631.12</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50030 Roseville Community Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	34,772,645.20	80,062.75	34,692,582.45	0.00	0.00
Support Serv - Pupil	4,605,725.86	0.00	4,605,725.86	0.00	0.00
Support Serv - Instructional	3,250,982.86	2,149.84	3,248,833.02	0.00	0.00
Support Serv - Board of Ed	166,110.25	0.00	166,110.25	0.00	0.00
Support Serv - Executive Adm	480,654.97	0.00	480,654.97	0.00	0.00
Support Serv - Grant Writer	3,048.28	0.00	3,048.28	0.00	0.00
Support Serv - School Adm	4,402,538.66	0.00	4,402,538.66	0.00	0.00
Support Serv - Business	959,804.88	48,099.72	0.00	911,705.16	911,705.16
Operations and Maintenance	6,793,028.70	64,742.00	735,708.30	5,992,578.40	0.00
Pupil Transportation	2,382,784.62	179,076.00	2,203,708.62	0.00	0.00
Support Serv - Planning & Research	44,276.14	0.00	44,276.14	0.00	0.00
Support Serv - Communication	283,855.68	0.00	283,855.68	0.00	0.00
Support Serv - Staff & Personnel	2,570,038.03	0.00	1,717,235.77	852,802.26	852,802.26
Support Serv - Technology	1,038,743.33	0.00	19,049.44	1,019,693.89	1,019,693.89
Support Serv - Pupil Accounting	133,844.46	0.00	133,844.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	321,569.64	0.00	321,569.64	0.00	0.00
Community Services	34,164.45	0.00	34,164.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,000.95	5,000.95	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	226,407.50	0.00	226,407.50	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	165,692.74	0.00	164,361.75	1,330.99	1,330.99
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,588.92	0.00	15,410.92	178.00	178.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,382,380.53	1,838,716.44	1,543,664.09	0.00	0.00
Community Services	743,658.74	0.00	743,658.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,945,670.51	10,945,670.51	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,738,869.16	2,738,869.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	99,360.93	0.00	99,360.93	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>80,566,445.99</b>	<b>15,902,387.37</b>	<b>55,885,769.92</b>	<b>8,778,288.70</b>	<b>2,785,710.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50040 Anchor Bay School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	46,053,855.18	300,015.10	45,753,840.08	0.00	0.00
Support Serv - Pupil	4,434,475.89	0.00	4,434,475.89	0.00	0.00
Support Serv - Instructional	3,266,568.84	661.00	3,265,907.84	0.00	0.00
Support Serv - Board of Ed	239,845.69	0.00	239,845.69	0.00	0.00
Support Serv - Executive Adm	702,275.59	0.00	702,275.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,705,694.02	0.00	4,705,694.02	0.00	0.00
Support Serv - Business	830,648.81	131,252.44	0.00	699,396.37	699,396.37
Operations and Maintenance	7,459,024.22	263,568.50	419,009.89	6,776,445.83	0.00
Pupil Transportation	4,171,893.01	209,934.04	3,961,958.97	0.00	0.00
Support Serv - Planning & Research	10,090.00	0.00	10,090.00	0.00	0.00
Support Serv - Communication	8,454.03	0.00	8,454.03	0.00	0.00
Support Serv - Staff & Personnel	467,891.29	0.00	0.00	467,891.29	467,891.29
Support Serv - Technology	45,860.05	0.00	45,860.05	0.00	0.00
Support Serv - Pupil Accounting	136,790.45	0.00	136,790.45	0.00	0.00
Support Serv - Central - Other	93,049.79	0.00	93,049.79	0.00	0.00
Support Serv - Other	1,106,637.60	8,137.00	1,098,500.60	0.00	0.00
Community Services	1,194,941.54	703.50	1,194,238.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	281,025.88	281,025.88	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,321,604.17	1,604,222.83	3,717,381.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	38,880,659.94	38,880,659.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,337,145.34	3,337,145.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>122,748,431.33</b>	<b>45,017,325.57</b>	<b>69,787,372.27</b>	<b>7,943,733.49</b>	<b>1,167,287.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50050 Armada Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,376,390.87	89,045.69	13,287,345.18	0.00	0.00
Support Serv - Pupil	1,483,019.73	0.00	1,483,019.73	0.00	0.00
Support Serv - Instructional	968,139.87	30,239.20	937,900.67	0.00	0.00
Support Serv - Board of Ed	94,545.44	0.00	94,545.44	0.00	0.00
Support Serv - Executive Adm	522,319.23	0.00	522,319.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,725,177.74	0.00	1,725,177.74	0.00	0.00
Support Serv - Business	831,521.39	34,130.92	0.00	797,390.47	797,390.47
Operations and Maintenance	1,972,795.51	14,422.37	84,247.27	1,874,125.87	0.00
Pupil Transportation	1,112,338.19	224,139.00	888,199.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200,775.72	0.00	0.00	200,775.72	200,775.72
Support Serv - Pupil Accounting	112,590.04	0.00	112,590.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,543.11	0.00	458,543.11	0.00	0.00
Community Services	305,791.91	85,026.61	220,765.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,127.10	0.00	63,127.10	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,165,396.46	407,873.28	1,757,523.18	0.00	0.00
Community Services	53,666.35	6,192.00	47,474.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,072,286.09	7,072,286.09	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,002,204.58	1,002,204.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	8,540.00	0.00	8,540.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,529,169.33</b>	<b>8,965,559.74</b>	<b>21,691,317.53</b>	<b>2,872,292.06</b>	<b>998,166.19</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50070 Clintondale Community Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,305,395.93	85,347.95	18,220,047.98	0.00	0.00
Support Serv - Pupil	2,655,704.81	0.00	2,655,704.81	0.00	0.00
Support Serv - Instructional	1,363,427.64	0.00	1,363,427.64	0.00	0.00
Support Serv - Board of Ed	334,587.96	0.00	334,587.96	0.00	0.00
Support Serv - Executive Adm	821,828.43	0.00	821,828.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,763,032.00	0.00	1,763,032.00	0.00	0.00
Support Serv - Business	816,203.67	77,599.29	0.00	738,604.38	738,604.38
Operations and Maintenance	3,398,807.55	245,490.06	254,912.59	2,898,404.90	0.00
Pupil Transportation	589,284.86	0.00	589,284.86	0.00	0.00
Support Serv - Planning & Research	206,593.40	0.00	206,593.40	0.00	0.00
Support Serv - Communication	22,095.21	0.00	22,095.21	0.00	0.00
Support Serv - Staff & Personnel	206,506.23	0.00	36,975.00	169,531.23	169,531.23
Support Serv - Technology	558,832.72	0.00	23,468.00	535,364.72	535,364.72
Support Serv - Pupil Accounting	10,770.04	0.00	10,770.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,966.24	0.00	470,966.24	0.00	0.00
Community Services	133,946.67	0.00	133,946.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	959,637.21	959,637.21	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	366.49	0.00	366.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,402,135.72	401,977.56	1,000,158.16	0.00	0.00
Community Services	658,028.68	0.00	658,028.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,192,938.85	11,192,938.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,871,090.31</b>	<b>12,962,990.92</b>	<b>28,566,194.16</b>	<b>4,341,905.23</b>	<b>1,443,500.33</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50080 Chippewa Valley Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	116,764,377.47	144,913.22	116,619,464.25	0.00	0.00
Support Serv - Pupil	18,500,106.42	0.00	18,500,106.42	0.00	0.00
Support Serv - Instructional	7,835,791.64	18,765.28	7,817,026.36	0.00	0.00
Support Serv - Board of Ed	289,153.60	0.00	289,153.60	0.00	0.00
Support Serv - Executive Adm	639,138.20	0.00	639,138.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,427,713.09	0.00	11,427,713.09	0.00	0.00
Support Serv - Business	2,504,668.78	194,612.42	27,013.54	2,283,042.82	2,283,042.82
Operations and Maintenance	14,486,468.47	548,790.43	104,695.27	13,832,982.77	0.00
Pupil Transportation	5,606,832.57	75,628.50	5,531,204.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	730,122.69	0.00	730,122.69	0.00	0.00
Support Serv - Staff & Personnel	1,388,687.36	0.00	10,657.07	1,378,030.29	1,378,030.29
Support Serv - Technology	2,114,631.76	0.00	0.00	2,114,631.76	2,114,631.76
Support Serv - Pupil Accounting	394,272.22	0.00	394,272.22	0.00	0.00
Support Serv - Central - Other	3,911.64	0.00	3,911.64	0.00	0.00
Support Serv - Other	2,588,462.06	800.00	2,587,662.06	0.00	0.00
Community Services	795,897.36	0.00	795,897.36	0.00	0.00
Payments to Government Agencies	15,000.00	15,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	987,583.60	130,425.26	857,158.34	0.00	0.00
Support Serv - Pupil	1,789.40	0.00	1,789.40	0.00	0.00
Support Serv - Instructional	183.76	0.00	183.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	27,269.44	492.86	26,776.58	0.00	0.00
Support Serv - Business	190,620.59	0.00	0.00	190,620.59	190,620.59
Operations and Maintenance	354,097.50	0.00	0.00	354,097.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	149.00	0.00	149.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,831,282.99	2,828,099.54	8,003,183.45	0.00	0.00
Community Services	1,110,691.16	0.00	1,110,691.16	0.00	0.00
Payments to Government Agencies	3,152,556.00	3,152,556.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	40,218,516.71	40,218,516.71	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,530,307.01	14,530,307.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>257,490,282.49</b>	<b>61,858,907.23</b>	<b>175,477,969.53</b>	<b>20,153,405.73</b>	<b>5,966,325.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50090 Fitzgerald Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,972,607.68	0.00	20,972,607.68	0.00	0.00
Support Serv - Pupil	3,055,628.18	0.00	3,055,628.18	0.00	0.00
Support Serv - Instructional	2,847,398.45	0.00	2,847,398.45	0.00	0.00
Support Serv - Board of Ed	110,435.46	0.00	110,435.46	0.00	0.00
Support Serv - Executive Adm	374,716.88	0.00	374,716.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,723,552.42	0.00	1,723,552.42	0.00	0.00
Support Serv - Business	436,839.14	51,116.45	0.00	385,722.69	385,722.69
Operations and Maintenance	4,093,693.81	3,330.39	1,160,306.89	2,930,056.53	0.00
Pupil Transportation	948,863.37	29,333.98	919,529.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	45,632.07	0.00	45,632.07	0.00	0.00
Support Serv - Staff & Personnel	691,306.28	0.00	41,810.80	649,495.48	649,495.48
Support Serv - Technology	702,017.33	0.00	318,184.00	383,833.33	383,833.33
Support Serv - Pupil Accounting	122,447.04	0.00	122,447.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	568,829.95	0.00	568,829.95	0.00	0.00
Community Services	467,418.00	0.00	467,418.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	64,864.78	0.00	64,864.78	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	193,400.47	0.00	191,466.46	1,934.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,695,516.03	1,108,423.79	587,092.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,388,645.00	2,388,645.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,414,609.54	9,414,609.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,918,421.88</b>	<b>12,995,459.15</b>	<b>33,571,920.69</b>	<b>4,351,042.04</b>	<b>1,419,051.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50100 Fraser Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	36,465,016.85	243,870.97	36,221,145.88	0.00	0.00
Support Serv - Pupil	5,513,637.99	0.00	5,513,637.99	0.00	0.00
Support Serv - Instructional	4,198,426.45	2,948.04	4,195,478.41	0.00	0.00
Support Serv - Board of Ed	136,404.43	0.00	136,404.43	0.00	0.00
Support Serv - Executive Adm	447,104.42	0.00	447,104.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,350,147.24	0.00	3,350,147.24	0.00	0.00
Support Serv - Business	1,025,798.32	256,868.43	0.00	768,929.89	768,929.89
Operations and Maintenance	6,952,140.64	474,869.03	476,688.84	6,000,582.77	0.00
Pupil Transportation	1,701,415.73	28,037.74	1,673,377.99	0.00	0.00
Support Serv - Planning & Research	1,764.48	0.00	1,764.48	0.00	0.00
Support Serv - Communication	141,479.75	0.00	141,479.75	0.00	0.00
Support Serv - Staff & Personnel	538,811.31	0.00	2,575.00	536,236.31	536,236.31
Support Serv - Technology	699,709.91	0.00	0.00	699,709.91	699,709.91
Support Serv - Pupil Accounting	211,385.44	0.00	211,385.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	976,848.28	16,449.00	960,399.28	0.00	0.00
Community Services	1,502,606.29	26,095.88	1,476,510.41	0.00	0.00
Payments to Government Agencies	172,025.51	172,025.51	0.00	0.00	0.00
Facilities Acquisition	860,458.06	860,458.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,851,904.05	1,844,058.81	3,007,845.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,823,975.64	8,823,975.64	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,347,139.16	1,347,139.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>79,918,199.95</b>	<b>14,096,796.27</b>	<b>57,815,944.80</b>	<b>8,005,458.88</b>	<b>2,004,876.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50120 Lake Shore Public Schools (Macomb)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,925,243.39	10,404.02	23,914,839.37	0.00	0.00
Support Serv - Pupil	5,246,259.38	0.00	5,246,259.38	0.00	0.00
Support Serv - Instructional	948,682.35	0.00	948,682.35	0.00	0.00
Support Serv - Board of Ed	99,103.92	0.00	99,103.92	0.00	0.00
Support Serv - Executive Adm	800,513.62	3,462.53	797,051.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,664,474.35	0.00	2,664,474.35	0.00	0.00
Support Serv - Business	972,382.78	197,033.46	0.00	775,349.32	775,349.32
Operations and Maintenance	4,920,471.74	225,090.26	33,488.13	4,661,893.35	0.00
Pupil Transportation	1,179,350.49	3,812.00	1,175,538.49	0.00	0.00
Support Serv - Planning & Research	800.00	0.00	800.00	0.00	0.00
Support Serv - Communication	181,686.85	0.00	181,686.85	0.00	0.00
Support Serv - Staff & Personnel	563,002.18	0.00	4,915.18	558,087.00	558,087.00
Support Serv - Technology	804,347.37	101,296.76	404.00	702,646.61	702,646.61
Support Serv - Pupil Accounting	131,780.79	0.00	131,780.79	0.00	0.00
Support Serv - Central - Other	1,783.50	0.00	1,783.50	0.00	0.00
Support Serv - Other	718,384.53	49,603.03	668,781.50	0.00	0.00
Community Services	345,521.97	1,166.63	344,355.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	215,901.80	215,901.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,931,301.39	0.00	1,931,301.39	0.00	0.00
Support Serv - Pupil	61,049.36	0.00	61,049.36	0.00	0.00
Support Serv - Instructional	500,265.43	4,235.00	496,030.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,785.85	0.00	137,785.85	0.00	0.00
Support Serv - Business	72,295.67	0.00	18,155.41	54,140.26	54,140.26
Operations and Maintenance	36,155.73	0.00	1,739.00	34,416.73	0.00
Pupil Transportation	3,810.00	0.00	3,810.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,280.00	0.00	2,280.00	0.00	0.00
Support Serv - Staff & Personnel	375.00	0.00	375.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	32,271.00	0.00	32,271.00	0.00	0.00
Support Serv - Central - Other	73,768.76	0.00	73,768.76	0.00	0.00
Support Serv - Other	2,166,105.27	99,659.01	2,066,446.26	0.00	0.00
Community Services	1,211,326.36	146,370.13	1,064,956.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,296,291.16	10,296,291.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,065,243.59	6,065,243.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	86,949.55	86,949.55	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>66,396,965.13</b>	<b>17,506,518.93</b>	<b>42,103,912.93</b>	<b>6,786,533.27</b>	<b>2,090,223.19</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50130 Lakeview Public Schools (Macomb)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	34,709,011.68	175,079.74	34,533,931.94	0.00	0.00
Support Serv - Pupil	5,181,951.39	0.00	5,181,951.39	0.00	0.00
Support Serv - Instructional	2,123,332.93	5,497.49	2,117,835.44	0.00	0.00
Support Serv - Board of Ed	262,843.13	0.00	262,843.13	0.00	0.00
Support Serv - Executive Adm	654,916.03	0.00	654,916.03	0.00	0.00
Support Serv - Grant Writer	27,450.75	0.00	27,450.75	0.00	0.00
Support Serv - School Adm	3,061,872.21	0.00	3,061,872.21	0.00	0.00
Support Serv - Business	940,871.05	257,479.04	0.00	683,392.01	683,392.01
Operations and Maintenance	4,137,628.33	53,400.75	14,908.76	4,069,318.82	0.00
Pupil Transportation	617,536.94	0.00	617,536.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,080.00	0.00	10,080.00	0.00	0.00
Support Serv - Staff & Personnel	471,255.92	2,619.96	11,025.00	457,610.96	457,610.96
Support Serv - Technology	226,036.19	0.00	0.00	226,036.19	226,036.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,903.63	0.00	6,903.63	0.00	0.00
Support Serv - Other	993,958.94	0.00	993,958.94	0.00	0.00
Community Services	1,360,847.19	12,721.88	1,348,125.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,662,391.27	883,033.75	1,779,357.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,717,139.61	4,717,139.61	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,620,407.77	14,620,407.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,913,371.99	4,913,371.99	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>81,699,806.95</b>	<b>25,640,751.98</b>	<b>50,622,696.99</b>	<b>5,436,357.98</b>	<b>1,367,039.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50140 L'Anse Creuse Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	80,709,981.17	347,039.24	80,362,941.93	0.00	0.00
Support Serv - Pupil	10,771,827.95	0.00	10,771,827.95	0.00	0.00
Support Serv - Instructional	3,625,617.59	7,834.41	3,617,783.18	0.00	0.00
Support Serv - Board of Ed	157,052.38	0.00	157,052.38	0.00	0.00
Support Serv - Executive Adm	687,675.66	0.00	687,675.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,012,487.01	96,139.32	8,916,347.69	0.00	0.00
Support Serv - Business	1,852,764.87	418,880.23	73,425.30	1,360,459.34	1,360,459.34
Operations and Maintenance	13,429,869.95	1,677,445.70	1,058,434.12	10,693,990.13	0.00
Pupil Transportation	6,403,262.30	713,231.00	5,690,031.30	0.00	0.00
Support Serv - Planning & Research	3,801.00	0.00	3,801.00	0.00	0.00
Support Serv - Communication	65,896.89	0.00	65,896.89	0.00	0.00
Support Serv - Staff & Personnel	1,204,203.82	2,696.00	4,315.00	1,197,192.82	1,197,192.82
Support Serv - Technology	2,557,947.62	509,749.28	0.00	2,048,198.34	2,048,198.34
Support Serv - Pupil Accounting	397,918.95	0.00	397,918.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,378,782.49	138,805.01	2,239,977.48	0.00	0.00
Community Services	3,083,517.38	459,288.50	2,624,228.88	0.00	0.00
Payments to Government Agencies	6,867.19	6,867.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	57,562.52	0.00	56,244.34	1,318.18	1,318.18
Operations and Maintenance	45,032.20	0.00	44,000.97	1,031.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,738,017.16	2,355,985.54	4,382,031.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	67,015,938.66	67,015,938.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,195,281.23	1,195,281.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>211,401,305.99</b>	<b>74,945,181.31</b>	<b>121,153,934.64</b>	<b>15,302,190.04</b>	<b>4,607,168.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50160 Mount Clemens Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,551,607.17	0.00	7,551,607.17	0.00	0.00
Support Serv - Pupil	1,300,416.18	0.00	1,300,416.18	0.00	0.00
Support Serv - Instructional	718,902.99	0.00	718,902.99	0.00	0.00
Support Serv - Board of Ed	220,937.37	0.00	220,937.37	0.00	0.00
Support Serv - Executive Adm	280,200.19	0.00	280,200.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	595,825.98	0.00	595,825.98	0.00	0.00
Support Serv - Business	507,822.75	25,163.17	425,554.66	57,104.92	57,104.92
Operations and Maintenance	1,841,739.82	0.00	1,290,404.67	551,335.15	0.00
Pupil Transportation	738,087.90	0.00	738,087.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	76,983.95	0.00	76,983.95	0.00	0.00
Support Serv - Staff & Personnel	483,948.34	600.00	1,340.10	482,008.24	482,008.24
Support Serv - Technology	601,292.31	59,014.00	0.00	542,278.31	542,278.31
Support Serv - Pupil Accounting	118,650.55	0.00	118,650.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,914.33	0.00	99,914.33	0.00	0.00
Community Services	944,240.64	0.00	944,240.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	367,939.03	367,939.03	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,367.43	0.00	7,367.43	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	538.32	0.00	0.00	538.32	538.32
Operations and Maintenance	455.48	0.00	366.62	88.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	908,574.44	356,852.56	551,721.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,564,177.35	5,564,177.35	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,929,622.52</b>	<b>6,373,746.11</b>	<b>14,922,522.61</b>	<b>1,633,353.80</b>	<b>1,081,929.79</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50170 New Haven Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,879,855.86	162,016.12	9,717,839.74	0.00	0.00
Support Serv - Pupil	1,244,276.56	0.00	1,244,276.56	0.00	0.00
Support Serv - Instructional	546,007.35	0.00	546,007.35	0.00	0.00
Support Serv - Board of Ed	122,823.33	0.00	122,823.33	0.00	0.00
Support Serv - Executive Adm	375,929.45	0.00	375,929.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,208.28	0.00	1,111,208.28	0.00	0.00
Support Serv - Business	406,362.14	0.00	9,873.70	396,488.44	396,488.44
Operations and Maintenance	2,370,822.84	133,973.00	196,160.25	2,040,689.59	0.00
Pupil Transportation	967,872.02	0.00	967,872.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55,369.62	0.00	1,464.73	53,904.89	53,904.89
Support Serv - Technology	289,062.85	0.00	6,522.00	282,540.85	282,540.85
Support Serv - Pupil Accounting	48,978.48	0.00	48,978.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,913.44	16,898.30	337,015.14	0.00	0.00
Community Services	3,330.53	0.00	3,330.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	24,968.65	0.00	24,968.65	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,334.50	0.00	4,334.50	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,039,754.00	122,640.08	917,113.92	0.00	0.00
Community Services	481,244.38	0.00	481,244.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,927,309.62	7,927,309.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	987,883.44	987,883.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,241,307.34</b>	<b>9,350,720.56</b>	<b>16,116,963.01</b>	<b>2,773,623.77</b>	<b>732,934.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50180 Richmond Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,291,365.15	322,758.64	10,968,606.51	0.00	0.00
Support Serv - Pupil	1,205,908.39	0.00	1,205,908.39	0.00	0.00
Support Serv - Instructional	1,077,428.64	0.00	1,077,428.64	0.00	0.00
Support Serv - Board of Ed	96,195.47	0.00	96,195.47	0.00	0.00
Support Serv - Executive Adm	280,528.23	1,697.62	278,830.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,240,943.57	5,092.86	1,235,850.71	0.00	0.00
Support Serv - Business	591,735.97	9,731.15	2,093.70	579,911.12	579,911.12
Operations and Maintenance	2,081,285.73	54,227.65	233,118.99	1,793,939.09	0.00
Pupil Transportation	803,574.35	0.00	803,574.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,218.05	15,325.00	2,893.05	0.00	0.00
Support Serv - Staff & Personnel	237,341.37	0.00	19,382.04	217,959.33	217,959.33
Support Serv - Technology	53,437.07	0.00	0.00	53,437.07	53,437.07
Support Serv - Pupil Accounting	89,475.46	0.00	89,475.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	446,422.60	13,245.20	433,177.40	0.00	0.00
Community Services	200,718.64	46,355.45	154,363.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,843.40	0.00	6,843.40	0.00	0.00
Operations and Maintenance	160.46	0.00	160.46	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,765.28	0.00	3,765.28	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	918,061.41	317,417.19	600,644.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,187,718.64	4,187,718.64	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,774,579.32	3,774,579.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	2,560.00	0.00	2,560.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,608,267.20</b>	<b>8,748,148.72</b>	<b>17,214,871.87</b>	<b>2,645,246.61</b>	<b>851,307.52</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50190 Romeo Community Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	43,272,007.44	590,342.44	42,681,665.00	0.00	0.00
Support Serv - Pupil	4,208,222.85	3,177.93	4,205,044.92	0.00	0.00
Support Serv - Instructional	3,881,092.57	54,612.62	3,826,479.95	0.00	0.00
Support Serv - Board of Ed	256,675.99	25,000.00	231,675.99	0.00	0.00
Support Serv - Executive Adm	501,123.06	0.00	501,123.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,581,403.14	0.00	3,581,403.14	0.00	0.00
Support Serv - Business	946,919.08	55,828.49	1,919.60	889,170.99	889,170.99
Operations and Maintenance	5,787,309.79	169,963.00	53,790.89	5,563,555.90	0.00
Pupil Transportation	3,002,188.22	1,095.60	3,001,092.62	0.00	0.00
Support Serv - Planning & Research	10,960.00	0.00	10,960.00	0.00	0.00
Support Serv - Communication	76,109.13	0.00	76,109.13	0.00	0.00
Support Serv - Staff & Personnel	555,625.21	0.00	1,897.67	553,727.54	553,727.54
Support Serv - Technology	259,138.00	22,258.50	0.00	236,879.50	236,879.50
Support Serv - Pupil Accounting	168,507.70	0.00	168,507.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	902,329.31	0.00	902,329.31	0.00	0.00
Community Services	5,340.08	0.00	5,340.08	0.00	0.00
Payments to Government Agencies	7,000.00	7,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,556.47	0.00	11,556.47	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,620.48	0.00	4,620.48	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,408,015.34	1,112,919.97	3,295,095.37	0.00	0.00
Community Services	1,393,148.82	0.00	1,393,148.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,836,227.78	9,836,227.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,095,458.25	16,095,458.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>99,170,978.71</b>	<b>27,973,884.58</b>	<b>63,953,760.20</b>	<b>7,243,333.93</b>	<b>1,679,778.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50200 South Lake Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,302,467.22	80,024.27	13,222,442.95	0.00	0.00
Support Serv - Pupil	3,203,105.79	0.00	3,203,105.79	0.00	0.00
Support Serv - Instructional	1,666,549.77	0.00	1,666,549.77	0.00	0.00
Support Serv - Board of Ed	89,638.10	0.00	89,638.10	0.00	0.00
Support Serv - Executive Adm	489,388.24	0.00	489,388.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,147,085.92	0.00	1,147,085.92	0.00	0.00
Support Serv - Business	546,211.19	100,262.49	46,038.58	399,910.12	399,910.12
Operations and Maintenance	2,551,155.86	33,733.00	68,699.94	2,448,722.92	0.00
Pupil Transportation	553,074.59	0.00	553,074.59	0.00	0.00
Support Serv - Planning & Research	4,885.68	0.00	4,885.68	0.00	0.00
Support Serv - Communication	66,181.17	0.00	66,181.17	0.00	0.00
Support Serv - Staff & Personnel	16,278.00	0.00	10,275.00	6,003.00	6,003.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,424.26	0.00	392,424.26	0.00	0.00
Community Services	605,366.15	0.00	605,366.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,580,159.04	567,677.48	1,012,481.56	0.00	0.00
Community Services	89,036.80	0.00	89,036.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,061,374.79	3,061,374.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,561,123.21	4,561,123.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,925,505.78</b>	<b>8,404,195.24</b>	<b>22,666,674.50</b>	<b>2,854,636.04</b>	<b>405,913.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50210 Utica Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	231,911,451.42	6,205,887.50	225,705,563.92	0.00	0.00
Support Serv - Pupil	20,959,772.26	0.00	20,959,772.26	0.00	0.00
Support Serv - Instructional	18,740,450.94	534,367.00	18,206,083.94	0.00	0.00
Support Serv - Board of Ed	605,802.65	250,000.00	355,802.65	0.00	0.00
Support Serv - Executive Adm	1,132,759.60	0.00	1,132,759.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,478,114.16	0.00	16,478,114.16	0.00	0.00
Support Serv - Business	1,853,318.07	115.73	0.00	1,853,202.34	1,853,202.34
Operations and Maintenance	32,752,237.54	3,917,976.65	355,883.33	28,478,377.56	0.00
Pupil Transportation	14,188,589.32	0.00	14,188,589.32	0.00	0.00
Support Serv - Planning & Research	49,917.00	0.00	49,917.00	0.00	0.00
Support Serv - Communication	1,425,311.83	298,312.00	1,126,999.83	0.00	0.00
Support Serv - Staff & Personnel	2,650,951.92	0.00	156,615.77	2,494,336.15	2,494,336.15
Support Serv - Technology	1,290,881.42	177,064.12	81,741.59	1,032,075.71	1,032,075.71
Support Serv - Pupil Accounting	1,042,552.35	0.00	1,042,552.35	0.00	0.00
Support Serv - Central - Other	87,029.92	0.00	87,029.92	0.00	0.00
Support Serv - Other	3,411,377.22	44,667.06	3,366,710.16	0.00	0.00
Community Services	381,535.91	0.00	381,535.91	0.00	0.00
Payments to Government Agencies	47,175.00	47,175.00	0.00	0.00	0.00
Facilities Acquisition	123,853.48	123,853.48	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	150,376.76	0.00	150,376.76	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	288,994.29	288,506.34	487.95	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	66.00	0.00	0.00	66.00	66.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,301,462.22	5,976,921.44	8,324,540.78	0.00	0.00
Community Services	4,332,813.53	0.00	4,332,813.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,148.27	26,148.27	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	32,055,677.72	32,055,677.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,381,673.47	21,381,673.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	746,492.73	746,492.73	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>422,416,787.00</b>	<b>72,074,838.51</b>	<b>316,483,890.73</b>	<b>33,858,057.76</b>	<b>5,379,680.20</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50220 Van Dyke Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,193,432.50	94,042.39	20,099,390.11	0.00	0.00
Support Serv - Pupil	3,713,956.90	0.00	3,713,956.90	0.00	0.00
Support Serv - Instructional	5,156,700.95	1,722,502.44	3,434,198.51	0.00	0.00
Support Serv - Board of Ed	124,529.52	0.00	124,529.52	0.00	0.00
Support Serv - Executive Adm	566,915.95	0.00	566,915.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,976,052.01	0.00	1,976,052.01	0.00	0.00
Support Serv - Business	491,480.12	29,265.87	2,101.72	460,112.53	460,112.53
Operations and Maintenance	3,679,467.28	156,683.92	437,779.15	3,085,004.21	0.00
Pupil Transportation	1,216,250.61	0.00	1,216,250.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	49,340.46	0.00	49,340.46	0.00	0.00
Support Serv - Staff & Personnel	475,915.95	0.00	112,052.99	363,862.96	363,862.96
Support Serv - Technology	457,055.32	0.00	0.00	457,055.32	457,055.32
Support Serv - Pupil Accounting	136,937.28	0.00	136,937.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	392,168.32	28,037.66	364,130.66	0.00	0.00
Community Services	171,305.39	43,789.10	127,516.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,877,610.11	2,877,610.11	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,096.11	0.00	2,096.11	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,016,099.53	711,711.01	1,304,388.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,258,499.97	4,258,499.97	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	601,143.88	601,143.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,556,958.16</b>	<b>10,523,286.35</b>	<b>33,667,636.79</b>	<b>4,366,035.02</b>	<b>1,281,030.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50230 Warren Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	121,104,892.96	1,278,817.07	119,826,075.89	0.00	0.00
Support Serv - Pupil	21,672,030.29	0.00	21,672,030.29	0.00	0.00
Support Serv - Instructional	9,738,910.79	1,864.79	9,737,046.00	0.00	0.00
Support Serv - Board of Ed	596,226.20	0.00	596,226.20	0.00	0.00
Support Serv - Executive Adm	857,310.56	0.00	857,310.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,439,144.70	0.00	11,439,144.70	0.00	0.00
Support Serv - Business	2,866,156.06	17,896.73	35,687.12	2,812,572.21	2,812,572.21
Operations and Maintenance	21,283,873.10	1,268,969.35	3,750,958.55	16,263,945.20	0.00
Pupil Transportation	7,132,357.60	0.00	7,132,357.60	0.00	0.00
Support Serv - Planning & Research	37,973.00	0.00	37,973.00	0.00	0.00
Support Serv - Communication	271,872.60	0.00	271,872.60	0.00	0.00
Support Serv - Staff & Personnel	2,185,855.72	0.00	41,149.29	2,144,706.43	2,144,706.43
Support Serv - Technology	2,529,672.11	4,625.00	464,930.58	2,060,116.53	2,060,116.53
Support Serv - Pupil Accounting	44,717.40	0.00	44,717.40	0.00	0.00
Support Serv - Central - Other	438,493.56	0.00	438,493.56	0.00	0.00
Support Serv - Other	2,695,545.63	12,564.00	2,682,981.63	0.00	0.00
Community Services	286,289.21	0.00	286,289.21	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	150,931.19	0.00	150,931.19	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	190,988.43	0.00	190,988.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,962.83	0.00	11,804.87	8,157.96	8,157.96
Operations and Maintenance	180,674.22	0.00	9,440.26	171,233.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,821.23	0.00	12,542.12	2,279.11	2,279.11
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,675,963.00	3,215,623.60	5,460,339.40	0.00	0.00
Community Services	801,925.71	0.00	801,925.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	21,491,308.00	21,491,308.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,254,745.23	8,254,745.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,140,854.41	2,140,854.41	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>247,112,495.74</b>	<b>37,696,268.18</b>	<b>185,953,216.16</b>	<b>23,463,011.40</b>	<b>7,027,832.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50240 Warren Woods Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	25,314,457.66	215,378.33	25,099,079.33	0.00	0.00
Support Serv - Pupil	4,146,965.97	0.00	4,146,965.97	0.00	0.00
Support Serv - Instructional	2,309,904.36	0.00	2,309,904.36	0.00	0.00
Support Serv - Board of Ed	165,010.78	0.00	165,010.78	0.00	0.00
Support Serv - Executive Adm	379,102.29	3,894.00	375,208.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,205,443.65	0.00	2,205,443.65	0.00	0.00
Support Serv - Business	571,238.98	51,494.61	0.00	519,744.37	519,744.37
Operations and Maintenance	4,611,193.72	110,913.94	92,583.76	4,407,696.02	0.00
Pupil Transportation	775,993.80	2,271.00	773,722.80	0.00	0.00
Support Serv - Planning & Research	57,995.93	0.00	57,995.93	0.00	0.00
Support Serv - Communication	97,600.65	0.00	97,600.65	0.00	0.00
Support Serv - Staff & Personnel	352,986.34	0.00	76,652.81	276,333.53	276,333.53
Support Serv - Technology	679,133.04	0.00	49,236.86	629,896.18	629,896.18
Support Serv - Pupil Accounting	168,232.09	0.00	168,232.09	0.00	0.00
Support Serv - Central - Other	22,337.66	0.00	22,337.66	0.00	0.00
Support Serv - Other	688,014.65	2,202.08	685,812.57	0.00	0.00
Community Services	54,426.03	0.00	54,426.03	0.00	0.00
Payments to Government Agencies	376,096.38	376,096.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,391,042.31	6,049.97	2,384,992.34	0.00	0.00
Support Serv - Pupil	1,717,680.95	0.00	1,717,680.95	0.00	0.00
Support Serv - Instructional	350,276.80	0.00	350,276.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,479.47	0.00	8,479.47	0.00	0.00
Pupil Transportation	10,026.14	0.00	10,026.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	680.25	0.00	680.25	0.00	0.00
Support Serv - Staff & Personnel	2,728.41	0.00	0.00	2,728.41	2,728.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,599,103.07	1,379,196.43	1,219,906.64	0.00	0.00
Community Services	1,136,551.28	62,908.04	1,073,643.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	422,438.38	417,358.27	5,080.11	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,090,647.50	6,090,647.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,176,470.11	2,176,470.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,882,258.65</b>	<b>10,894,880.66</b>	<b>43,150,979.48</b>	<b>5,836,398.51</b>	<b>1,428,702.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50901 Macomb Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	426,732.95	0.00	426,732.95	0.00	0.00
Support Serv - Pupil	91,297.17	0.00	91,297.17	0.00	0.00
Support Serv - Instructional	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Board of Ed	34,122.12	0.00	34,122.12	0.00	0.00
Support Serv - Executive Adm	101,945.01	0.00	101,945.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,281.21	0.00	183,281.21	0.00	0.00
Support Serv - Business	93.32	0.00	0.00	93.32	93.32
Operations and Maintenance	199,650.80	0.00	0.00	199,650.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,410.18	0.00	8,740.00	3,670.18	3,670.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	90,787.50	90,787.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,155,320.26</b>	<b>90,787.50</b>	<b>861,118.46</b>	<b>203,414.30</b>	<b>3,763.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50902 Michigan Collegiate**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,531,151.22	48,859.20	4,482,292.02	0.00	0.00
Support Serv - Pupil	317,759.90	0.00	317,759.90	0.00	0.00
Support Serv - Instructional	508,327.48	0.00	508,327.48	0.00	0.00
Support Serv - Board of Ed	62,823.43	0.00	62,823.43	0.00	0.00
Support Serv - Executive Adm	846,982.03	0.00	846,982.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	696,806.62	0.00	696,806.62	0.00	0.00
Support Serv - Business	30,307.32	29,608.69	0.00	698.63	698.63
Operations and Maintenance	922,741.21	88,378.65	119,510.38	714,852.18	0.00
Pupil Transportation	834,411.75	0.00	834,411.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,677.34	0.00	20,725.00	106,952.34	106,952.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,833.89	0.00	435,833.89	0.00	0.00
Community Services	4,825.59	0.00	4,825.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	619,936.44	378,336.17	241,600.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,115,442.00	1,115,442.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,055,026.22</b>	<b>1,660,624.71</b>	<b>8,571,898.36</b>	<b>822,503.15</b>	<b>107,650.97</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50903 Huron Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,491,952.00	3,806.00	4,488,146.00	0.00	0.00
Support Serv - Pupil	124,133.00	0.00	124,133.00	0.00	0.00
Support Serv - Instructional	69,363.00	0.00	69,363.00	0.00	0.00
Support Serv - Board of Ed	81,727.00	0.00	81,727.00	0.00	0.00
Support Serv - Executive Adm	712,201.00	0.00	712,201.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	699,266.00	0.00	699,266.00	0.00	0.00
Support Serv - Business	5,810.00	5,148.00	0.00	662.00	662.00
Operations and Maintenance	476,336.00	1,827.00	5,426.00	469,083.00	0.00
Pupil Transportation	541.00	0.00	541.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,450.00	0.00	60,893.00	59,557.00	59,557.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,011.00	0.00	7,011.00	0.00	0.00
Community Services	176,037.00	0.00	176,037.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	725.00	0.00	725.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,852.00	212,261.00	170,591.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	644,206.00	644,206.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,167.00	24,167.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,016,777.00</b>	<b>891,415.00</b>	<b>6,596,060.00</b>	<b>529,302.00</b>	<b>60,219.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50905 Arts Academy in the Woods  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,203,717.58	0.00	2,203,717.58	0.00	0.00
Support Serv - Pupil	343,094.27	0.00	343,094.27	0.00	0.00
Support Serv - Instructional	42,764.39	0.00	42,764.39	0.00	0.00
Support Serv - Board of Ed	70,008.90	0.00	70,008.90	0.00	0.00
Support Serv - Executive Adm	196,993.85	0.00	196,993.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	434,701.09	0.00	434,701.09	0.00	0.00
Support Serv - Business	17,500.26	4,266.26	3,420.00	9,814.00	9,814.00
Operations and Maintenance	502,356.99	0.00	109,229.63	393,127.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,748.80	0.00	284.00	6,464.80	6,464.80
Support Serv - Technology	37,947.08	0.00	22,635.00	15,312.08	15,312.08
Support Serv - Pupil Accounting	76,653.06	0.00	76,653.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,973.34	0.00	29,973.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,069.03	0.00	3,069.03	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,767.43	6,203.17	135,564.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	192,583.19	192,583.19	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,299,879.26</b>	<b>203,052.62</b>	<b>3,672,108.40</b>	<b>424,718.24</b>	<b>31,590.88</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50906 Merritt Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,716,129.50	4,081.04	4,712,048.46	0.00	0.00
Support Serv - Pupil	284,949.92	0.00	284,949.92	0.00	0.00
Support Serv - Instructional	124,496.29	0.00	124,496.29	0.00	0.00
Support Serv - Board of Ed	49,811.99	0.00	49,811.99	0.00	0.00
Support Serv - Executive Adm	679,350.89	0.00	679,350.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,055.16	26,255.50	726,799.66	0.00	0.00
Support Serv - Business	34,791.30	581.51	0.00	34,209.79	34,209.79
Operations and Maintenance	932,410.67	104,086.19	166,300.31	662,024.17	0.00
Pupil Transportation	117,407.79	0.00	117,407.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	269.76	0.00	269.76	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,229.20	0.00	0.00	5,229.20	5,229.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,128.00	0.00	1,128.00	0.00	0.00
Support Serv - Other	143,305.90	0.00	143,305.90	0.00	0.00
Community Services	1,399.05	0.00	1,399.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,298.79	159,991.24	123,307.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	473,362.52	473,362.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,600,396.73</b>	<b>768,358.00</b>	<b>7,130,575.57</b>	<b>701,463.16</b>	<b>39,438.99</b>



Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 50908 Mt. Clemens Montessori Academy  
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,681,528.00	0.00	1,681,528.00	0.00	0.00
Support Serv - Pupil	110,209.00	0.00	110,209.00	0.00	0.00
Support Serv - Instructional	30,460.00	0.00	30,460.00	0.00	0.00
Support Serv - Board of Ed	20,598.00	0.00	20,598.00	0.00	0.00
Support Serv - Executive Adm	278,047.00	0.00	278,047.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	258,946.00	0.00	258,946.00	0.00	0.00
Support Serv - Business	2,378.00	0.00	0.00	2,378.00	2,378.00
Operations and Maintenance	273,491.00	23,050.00	0.00	250,441.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,797.00	0.00	0.00	46,797.00	46,797.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	198,263.00	0.00	198,263.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	100,525.00	100,525.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,500.00	56,834.00	19,666.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,077,742.00</b>	<b>180,409.00</b>	<b>2,597,717.00</b>	<b>299,616.00</b>	<b>49,175.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50909 Prevail Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,802,603.00	0.00	3,802,603.00	0.00	0.00
Support Serv - Pupil	439,278.00	0.00	439,278.00	0.00	0.00
Support Serv - Instructional	763,281.00	0.00	763,281.00	0.00	0.00
Support Serv - Board of Ed	67,801.00	0.00	67,801.00	0.00	0.00
Support Serv - Executive Adm	254,081.00	0.00	254,081.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	659,733.00	0.00	659,733.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,431,191.00	0.00	439.00	1,430,752.00	0.00
Pupil Transportation	24,116.00	0.00	24,116.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	46,608.00	0.00	46,608.00	0.00	0.00
Support Serv - Staff & Personnel	131,860.00	0.00	0.00	131,860.00	131,860.00
Support Serv - Technology	24,290.00	0.00	1,334.00	22,956.00	22,956.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	22,004.00	0.00	22,004.00	0.00	0.00
Community Services	13,544.00	0.00	13,544.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	211,535.00	211,535.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,011,108.00</b>	<b>211,535.00</b>	<b>6,122,685.00</b>	<b>1,676,888.00</b>	<b>246,136.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50911 Academy of Warren  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,943,049.73	2,536.85	4,940,512.88	0.00	0.00
Support Serv - Pupil	345,710.36	0.00	345,710.36	0.00	0.00
Support Serv - Instructional	106,233.57	0.00	106,233.57	0.00	0.00
Support Serv - Board of Ed	219,186.26	0.00	219,186.26	0.00	0.00
Support Serv - Executive Adm	913,579.62	0.00	913,579.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,030,927.11	0.00	1,030,927.11	0.00	0.00
Support Serv - Business	3,544.49	0.00	0.00	3,544.49	3,544.49
Operations and Maintenance	1,558,338.55	22,072.99	155,312.10	1,380,953.46	0.00
Pupil Transportation	1,238.00	0.00	1,238.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	217,206.52	0.00	48,899.09	168,307.43	168,307.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,442.98	5,414.66	124,028.32	0.00	0.00
Community Services	237,624.23	40,838.02	196,786.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	889,917.23	646,964.37	242,952.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	692,741.61	692,741.61	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	817,479.97	817,479.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,106,220.23</b>	<b>2,228,048.47</b>	<b>8,325,366.38</b>	<b>1,552,805.38</b>	<b>171,851.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50912 Reach Charter Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,668,757.00	0.00	3,668,757.00	0.00	0.00
Support Serv - Pupil	385,168.00	0.00	385,168.00	0.00	0.00
Support Serv - Instructional	741,973.00	0.00	741,973.00	0.00	0.00
Support Serv - Board of Ed	56,576.00	0.00	56,576.00	0.00	0.00
Support Serv - Executive Adm	227,448.00	0.00	227,448.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	685,236.00	0.00	685,236.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,500,101.00	0.00	4,284.00	1,495,817.00	0.00
Pupil Transportation	5,253.00	0.00	5,253.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	24,218.00	0.00	24,218.00	0.00	0.00
Support Serv - Staff & Personnel	107,441.00	0.00	0.00	107,441.00	107,441.00
Support Serv - Technology	37,293.00	0.00	18,879.00	18,414.00	18,414.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,431.00	0.00	19,431.00	0.00	0.00
Support Serv - Other	23,271.00	0.00	23,271.00	0.00	0.00
Community Services	64,709.00	0.00	64,709.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	229,836.00	229,836.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,876,464.00</b>	<b>229,836.00</b>	<b>5,933,636.00</b>	<b>1,712,992.00</b>	<b>217,175.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50913 Noor International Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,100,683.82	3,895.64	1,096,788.18	0.00	0.00
Support Serv - Pupil	72,248.03	0.00	72,248.03	0.00	0.00
Support Serv - Instructional	201,982.42	11,407.58	190,574.84	0.00	0.00
Support Serv - Board of Ed	20,716.89	0.00	20,716.89	0.00	0.00
Support Serv - Executive Adm	293,229.68	9,569.47	283,660.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,994.74	0.00	43,994.74	0.00	0.00
Support Serv - Business	7,861.40	0.00	3,697.50	4,163.90	4,163.90
Operations and Maintenance	199,142.95	0.00	12,000.00	187,142.95	0.00
Pupil Transportation	1,102.50	0.00	1,102.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,369.85	0.00	4,369.85	0.00	0.00
Support Serv - Staff & Personnel	134,400.58	0.00	122,249.32	12,151.26	12,151.26
Support Serv - Technology	59,444.88	0.00	9,250.00	50,194.88	50,194.88
Support Serv - Pupil Accounting	23,893.47	0.00	23,893.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,321.25	0.00	17,321.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	280,555.10	280,555.10	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,745.72	107,860.44	20,885.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,589,693.28</b>	<b>413,288.23</b>	<b>1,922,752.06</b>	<b>253,652.99</b>	<b>66,510.04</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50914 Macomb Montessori Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,964,781.00	0.00	1,964,781.00	0.00	0.00
Support Serv - Pupil	222,708.77	0.00	222,708.77	0.00	0.00
Support Serv - Instructional	130,507.18	0.00	130,507.18	0.00	0.00
Support Serv - Board of Ed	20,438.00	0.00	20,438.00	0.00	0.00
Support Serv - Executive Adm	410,146.56	0.00	410,146.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,835.24	0.00	169,835.24	0.00	0.00
Support Serv - Business	1,960.06	0.00	0.00	1,960.06	1,960.06
Operations and Maintenance	501,033.85	19,645.78	23,622.87	457,765.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,862.68	0.00	28,862.68	0.00	0.00
Support Serv - Staff & Personnel	21,519.70	0.00	0.00	21,519.70	21,519.70
Support Serv - Technology	950.00	0.00	0.00	950.00	950.00
Support Serv - Pupil Accounting	4,717.46	0.00	4,717.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,692.93	0.00	62,692.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,664.66	205,939.85	8,724.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,754,818.09</b>	<b>225,585.63</b>	<b>3,047,037.50</b>	<b>482,194.96</b>	<b>24,429.76</b>

Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
50915 Rising Stars Academy  
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	760,006.20	0.00	760,006.20	0.00	0.00
Support Serv - Pupil	3,107.00	0.00	3,107.00	0.00	0.00
Support Serv - Instructional	11,378.44	0.00	11,378.44	0.00	0.00
Support Serv - Board of Ed	20,956.74	0.00	20,956.74	0.00	0.00
Support Serv - Executive Adm	149,063.43	0.00	149,063.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	102,615.03	0.00	102,615.03	0.00	0.00
Support Serv - Business	3,300.66	0.00	0.00	3,300.66	3,300.66
Operations and Maintenance	150,618.96	1,224.25	0.00	149,394.71	0.00
Pupil Transportation	125,858.60	0.00	125,858.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112.31	0.00	0.00	112.31	112.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,606.21	101,854.97	58,751.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,487,623.58</b>	<b>103,079.22</b>	<b>1,231,736.68</b>	<b>152,807.68</b>	<b>3,412.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50918 Center Line Preparatory Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,586,489.00	0.00	4,586,489.00	0.00	0.00
Support Serv - Pupil	332,737.00	0.00	332,737.00	0.00	0.00
Support Serv - Instructional	887,804.00	0.00	887,804.00	0.00	0.00
Support Serv - Board of Ed	51,954.00	0.00	51,954.00	0.00	0.00
Support Serv - Executive Adm	276,123.00	0.00	276,123.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	774,899.00	0.00	774,899.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,670,252.00	0.00	8,301.00	1,661,951.00	0.00
Pupil Transportation	9,867.00	0.00	9,867.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	39,690.00	0.00	39,690.00	0.00	0.00
Support Serv - Staff & Personnel	102,536.00	0.00	0.00	102,536.00	102,536.00
Support Serv - Technology	22,210.00	0.00	5,333.00	16,877.00	16,877.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	55,494.00	0.00	55,494.00	0.00	0.00
Community Services	94.00	0.00	94.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,234,439.00	0.00	21,234,439.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,163,143.00</b>	<b>0.00</b>	<b>28,290,459.00</b>	<b>1,872,684.00</b>	<b>210,733.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**50920 New Dawn Academy of Warren**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	612,406.69	0.00	612,406.69	0.00	0.00
Support Serv - Pupil	20,627.75	0.00	20,627.75	0.00	0.00
Support Serv - Instructional	9,960.89	0.00	9,960.89	0.00	0.00
Support Serv - Board of Ed	4,150.00	0.00	4,150.00	0.00	0.00
Support Serv - Executive Adm	36,896.84	0.00	36,896.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	100,544.18	0.00	100,544.18	0.00	0.00
Support Serv - Business	112,793.19	0.00	9,025.00	103,768.19	103,768.19
Operations and Maintenance	285,312.44	46,699.00	60,080.00	178,533.44	0.00
Pupil Transportation	105,959.54	88,699.00	17,260.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,969.53	49,946.87	1,022.66	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,671.50	0.00	5,671.50	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,999.75	0.00	5,999.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,968.63	60,968.63	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,412,260.93</b>	<b>246,313.50</b>	<b>883,645.80</b>	<b>282,301.63</b>	<b>103,768.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51000 Manistee ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	404,250.00	0.00	404,250.00	0.00	0.00
Support Serv - Instructional	527,495.70	0.00	527,495.70	0.00	0.00
Support Serv - Board of Ed	36,087.36	0.00	36,087.36	0.00	0.00
Support Serv - Executive Adm	234,983.10	0.00	234,983.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	185,111.60	391.35	0.00	184,720.25	184,720.25
Operations and Maintenance	27,467.48	0.00	8,846.90	18,620.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,610.95	0.00	0.00	2,610.95	2,610.95
Support Serv - Technology	148,095.02	0.06	0.00	148,094.96	148,094.96
Support Serv - Pupil Accounting	21,065.00	0.00	21,065.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	872,723.84	872,723.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,584,584.53	0.00	1,584,584.53	0.00	0.00
Support Serv - Pupil	2,519,871.30	0.00	2,519,871.30	0.00	0.00
Support Serv - Instructional	594,482.02	0.00	594,482.02	0.00	0.00
Support Serv - Board of Ed	33,628.32	0.00	33,628.32	0.00	0.00
Support Serv - Executive Adm	23,966.38	0.00	23,966.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	230,599.44	0.00	0.00	230,599.44	230,599.44
Operations and Maintenance	266,798.92	0.00	0.00	266,798.92	0.00
Pupil Transportation	514,146.65	0.00	514,146.65	0.00	0.00
Support Serv - Planning & Research	109,490.00	0.00	109,490.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,167.13	13,222.10	0.00	142,945.03	142,945.03
Support Serv - Technology	131,902.54	0.00	0.00	131,902.54	131,902.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	84,477.79	0.00	84,477.79	0.00	0.00
Support Serv - Other	44,018.83	0.00	44,018.83	0.00	0.00
Community Services	15,105.70	0.00	15,105.70	0.00	0.00
Payments to Government Agencies	855,403.00	855,403.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	97,164.00	97,164.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	54,264.00	54,264.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	533,798.55	0.00	533,798.55	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,309,759.15</b>	<b>1,893,168.35</b>	<b>7,290,298.13</b>	<b>1,126,292.67</b>	<b>840,873.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51020 Bear Lake Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,185,936.23	10,701.48	2,175,234.75	0.00	0.00
Support Serv - Pupil	172,334.36	0.00	172,334.36	0.00	0.00
Support Serv - Instructional	46,967.22	0.00	46,967.22	0.00	0.00
Support Serv - Board of Ed	42,381.63	0.00	42,381.63	0.00	0.00
Support Serv - Executive Adm	129,295.43	0.00	129,295.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,677.64	0.00	257,677.64	0.00	0.00
Support Serv - Business	108,361.77	0.00	0.00	108,361.77	108,361.77
Operations and Maintenance	404,419.01	0.00	1,623.45	402,795.56	0.00
Pupil Transportation	192,659.32	0.00	192,659.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	187,579.61	101,563.00	12,137.55	73,879.06	73,879.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,124.78	0.00	120,124.78	0.00	0.00
Community Services	262,793.41	0.00	262,793.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,972.00	0.00	31,972.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,889.43	209,324.46	206,564.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	413,346.00	413,346.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,400.00	21,400.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,993,137.84</b>	<b>756,334.94</b>	<b>3,651,766.51</b>	<b>585,036.39</b>	<b>182,240.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51045 Kaleva Norman Dickson School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,104,088.51	0.00	4,104,088.51	0.00	0.00
Support Serv - Pupil	402,472.97	0.00	402,472.97	0.00	0.00
Support Serv - Instructional	79,324.63	0.00	79,324.63	0.00	0.00
Support Serv - Board of Ed	40,541.69	0.00	40,541.69	0.00	0.00
Support Serv - Executive Adm	181,408.00	0.00	181,408.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	306,813.22	0.00	306,813.22	0.00	0.00
Support Serv - Business	177,247.49	10,922.21	0.00	166,325.28	166,325.28
Operations and Maintenance	739,663.50	14,500.00	17,313.45	707,850.05	0.00
Pupil Transportation	950,702.61	215,534.00	735,168.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	164,809.11	0.00	13,433.95	151,375.16	151,375.16
Support Serv - Pupil Accounting	14,467.72	0.00	14,467.72	0.00	0.00
Support Serv - Central - Other	5,703.32	0.00	5,703.32	0.00	0.00
Support Serv - Other	286,687.00	6,982.50	279,704.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,225.00	0.00	15,225.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	854,322.26	391,708.79	462,613.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,054,937.50	1,054,937.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	828,083.82	828,083.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,206,498.35</b>	<b>2,522,668.82</b>	<b>6,658,279.04</b>	<b>1,025,550.49</b>	<b>317,700.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51060 Onekama Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,343,685.14	0.00	2,343,685.14	0.00	0.00
Support Serv - Pupil	139,976.02	0.00	139,976.02	0.00	0.00
Support Serv - Instructional	23,405.45	0.00	23,405.45	0.00	0.00
Support Serv - Board of Ed	136,902.66	0.00	136,902.66	0.00	0.00
Support Serv - Executive Adm	259,185.77	0.00	259,185.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	287,611.44	0.00	287,611.44	0.00	0.00
Support Serv - Business	116,903.51	0.00	0.00	116,903.51	116,903.51
Operations and Maintenance	615,780.65	0.00	22,051.17	593,729.48	0.00
Pupil Transportation	174,040.78	0.00	174,040.78	0.00	0.00
Support Serv - Planning & Research	1,641.67	0.00	1,641.67	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,649.97	0.00	0.00	8,649.97	8,649.97
Support Serv - Technology	169,705.78	0.00	18,992.57	150,713.21	150,713.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,697.77	0.00	177,697.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	54,000.00	0.00	54,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,836.51	256,496.64	294,339.87	0.00	0.00
Community Services	390,819.81	72,037.34	318,782.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,279,300.00	1,279,300.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	194,761.50	194,761.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,924,904.43</b>	<b>1,802,595.48</b>	<b>4,252,312.78</b>	<b>869,996.17</b>	<b>276,266.69</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 51070 Manistee Area Public Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,907,392.10	0.00	8,907,392.10	0.00	0.00
Support Serv - Pupil	1,368,287.08	0.00	1,368,287.08	0.00	0.00
Support Serv - Instructional	392,628.26	0.00	392,628.26	0.00	0.00
Support Serv - Board of Ed	207,312.21	0.00	207,312.21	0.00	0.00
Support Serv - Executive Adm	363,221.68	0.00	363,221.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	970,732.29	0.00	970,732.29	0.00	0.00
Support Serv - Business	424,309.86	0.00	46,098.65	378,211.21	378,211.21
Operations and Maintenance	2,038,944.47	82,616.13	307,698.59	1,648,629.75	0.00
Pupil Transportation	662,365.73	22,802.26	639,563.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	543,130.97	0.00	41,737.52	501,393.45	501,393.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	167,266.77	0.00	167,266.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,754,543.10	745,460.34	1,009,082.76	0.00	0.00
Community Services	544,517.64	179,322.87	365,194.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,674,940.11	2,674,940.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,751,363.89	1,751,363.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,770,956.16</b>	<b>5,456,505.60</b>	<b>14,786,216.15</b>	<b>2,528,234.41</b>	<b>879,604.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51903 Casman Alternative Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	313,502.95	0.00	313,502.95	0.00	0.00
Support Serv - Pupil	51,748.89	0.00	51,748.89	0.00	0.00
Support Serv - Instructional	3,505.00	0.00	3,505.00	0.00	0.00
Support Serv - Board of Ed	12,044.75	0.00	12,044.75	0.00	0.00
Support Serv - Executive Adm	183,882.76	0.00	183,882.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	28,492.87	0.00	0.00	28,492.87	28,492.87
Operations and Maintenance	298,214.92	232,426.03	694.20	65,094.69	0.00
Pupil Transportation	9,879.00	0.00	9,879.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,859.29	0.00	4,680.43	41,178.86	41,178.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,500.00	11,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>958,630.43</b>	<b>243,926.03</b>	<b>579,937.98</b>	<b>134,766.42</b>	<b>69,671.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**51905 Michigan Great Lakes Virtual Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,454,555.60	217,352.64	22,237,202.96	0.00	0.00
Support Serv - Pupil	3,162,491.51	2,678.69	3,159,812.82	0.00	0.00
Support Serv - Instructional	1,944,109.88	20,160.84	1,923,949.04	0.00	0.00
Support Serv - Board of Ed	189,222.61	0.00	189,222.61	0.00	0.00
Support Serv - Executive Adm	6,954,445.85	0.00	6,954,445.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	198,452.39	29,475.34	168,977.05	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	157,762.54	0.00	0.00	157,762.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	28,887.96	0.00	28,887.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,999.46	0.00	4,700.96	23,298.50	23,298.50
Support Serv - Technology	2,765,559.98	0.00	0.00	2,765,559.98	2,765,559.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	789.74	0.00	789.74	0.00	0.00
Community Services	445,066.41	0.00	445,066.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,329,343.93</b>	<b>269,667.51</b>	<b>35,113,055.40</b>	<b>2,946,621.02</b>	<b>2,788,858.48</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52000 Marquette-Alger Regional Education Service Agency**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	345,494.92	37,616.44	307,878.48	0.00	0.00
Support Serv - Pupil	1,792,978.79	9,011.18	1,783,967.61	0.00	0.00
Support Serv - Instructional	2,013,268.84	40,829.63	1,972,439.21	0.00	0.00
Support Serv - Board of Ed	28,023.70	0.00	28,023.70	0.00	0.00
Support Serv - Executive Adm	319,421.93	1,671.98	317,749.95	0.00	0.00
Support Serv - Grant Writer	125,208.55	0.00	125,208.55	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	721,801.36	2,383.83	2,351.93	717,065.60	717,065.60
Operations and Maintenance	488,558.71	4,318.39	105,936.00	378,304.32	0.00
Pupil Transportation	9,744.00	0.00	9,744.00	0.00	0.00
Support Serv - Planning & Research	936,694.67	791.13	935,903.54	0.00	0.00
Support Serv - Communication	980,187.45	0.00	980,187.45	0.00	0.00
Support Serv - Staff & Personnel	433,432.94	2,455.55	11,782.37	419,195.02	419,195.02
Support Serv - Technology	545,391.37	5,077.32	0.00	540,314.05	540,314.05
Support Serv - Pupil Accounting	60,140.39	0.00	60,140.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,674,172.01	1,334.97	9,672,837.04	0.00	0.00
Community Services	295,152.08	0.00	295,152.08	0.00	0.00
Payments to Government Agencies	2,769,397.20	2,769,397.20	0.00	0.00	0.00
Facilities Acquisition	272,586.97	265,171.39	7,415.58	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	947,075.89	5,057.00	942,018.89	0.00	0.00
Support Serv - Pupil	2,404,292.62	0.00	2,404,292.62	0.00	0.00
Support Serv - Instructional	886,598.50	5,220.00	881,378.50	0.00	0.00
Support Serv - Board of Ed	115,604.21	0.00	115,604.21	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	1,464.53	0.00	1,464.53	0.00	0.00
Support Serv - School Adm	609.00	0.00	609.00	0.00	0.00
Support Serv - Business	32,134.92	7,245.26	1,210.71	23,678.95	23,678.95
Operations and Maintenance	16,759.68	0.00	0.00	16,759.68	0.00
Pupil Transportation	2,959.92	0.00	2,959.92	0.00	0.00
Support Serv - Planning & Research	390,182.59	0.00	390,182.59	0.00	0.00
Support Serv - Communication	79.00	0.00	79.00	0.00	0.00
Support Serv - Staff & Personnel	14,529.19	0.00	13,299.38	1,229.81	1,229.81
Support Serv - Technology	77,442.91	0.00	74,366.29	3,076.62	3,076.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,578.99	0.00	18,578.99	0.00	0.00
Community Services	95,006.72	0.00	95,006.72	0.00	0.00
Payments to Government Agencies	8,219,485.85	8,219,485.85	0.00	0.00	0.00
Facilities Acquisition	87,592.11	87,592.11	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	620,621.77	620,621.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	55,663.28	55,663.28	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,798,337.56</b>	<b>12,140,944.28</b>	<b>21,557,769.23</b>	<b>2,099,624.05</b>	<b>1,704,560.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52015 NICE Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,613,232.06	457.55	10,612,774.51	0.00	0.00
Support Serv - Pupil	740,061.18	0.00	740,061.18	0.00	0.00
Support Serv - Instructional	449,154.00	33,409.14	415,744.86	0.00	0.00
Support Serv - Board of Ed	59,544.04	0.00	59,544.04	0.00	0.00
Support Serv - Executive Adm	258,431.85	0.00	258,431.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	631,099.89	0.00	631,099.89	0.00	0.00
Support Serv - Business	232,007.65	25,613.76	0.00	206,393.89	206,393.89
Operations and Maintenance	1,599,962.33	42,814.39	28,165.28	1,528,982.66	0.00
Pupil Transportation	1,042,689.01	201,355.00	841,334.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,360.50	0.00	30,958.55	33,401.95	33,401.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,221.21	0.00	462,221.21	0.00	0.00
Community Services	120,754.38	0.00	120,754.38	0.00	0.00
Payments to Government Agencies	219,043.90	219,043.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,012.62	0.00	20,012.62	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,490.09	202,906.71	551,583.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,638,226.93	1,638,226.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,905,291.64</b>	<b>2,363,827.38</b>	<b>14,772,685.76</b>	<b>1,768,778.50</b>	<b>239,795.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52040 Gwinn Area Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,128,734.00	53,519.05	8,075,214.95	0.00	0.00
Support Serv - Pupil	973,633.38	0.00	973,633.38	0.00	0.00
Support Serv - Instructional	127,544.35	0.00	127,544.35	0.00	0.00
Support Serv - Board of Ed	54,869.87	0.00	54,869.87	0.00	0.00
Support Serv - Executive Adm	237,724.01	1,701.91	236,022.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	841,642.25	129.99	841,512.26	0.00	0.00
Support Serv - Business	300,884.21	5,958.25	0.00	294,925.96	294,925.96
Operations and Maintenance	1,236,502.51	30,903.29	17,303.55	1,188,295.67	0.00
Pupil Transportation	894,511.37	56,972.99	837,538.38	0.00	0.00
Support Serv - Planning & Research	1,334.37	0.00	1,334.37	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,125.00	0.00	0.00	1,125.00	1,125.00
Support Serv - Technology	234,761.45	2,777.48	0.00	231,983.97	231,983.97
Support Serv - Pupil Accounting	50,787.09	0.00	50,787.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,672.90	2,513.36	281,159.54	0.00	0.00
Community Services	2,488.26	0.00	2,488.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	448,149.69	411,972.19	36,177.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,127,572.13	487,346.25	640,225.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	607,193.87	607,193.87	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	524,411.46	524,411.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,077,542.17</b>	<b>2,185,400.09</b>	<b>12,175,811.48</b>	<b>1,716,330.60</b>	<b>528,034.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52090 Negaunee Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,729,908.96	112,192.43	12,617,716.53	0.00	0.00
Support Serv - Pupil	1,098,316.97	2,908.99	1,095,407.98	0.00	0.00
Support Serv - Instructional	408,381.77	5,202.00	403,179.77	0.00	0.00
Support Serv - Board of Ed	63,899.54	0.00	63,899.54	0.00	0.00
Support Serv - Executive Adm	275,258.22	199.99	275,058.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,029,099.20	179.97	1,028,919.23	0.00	0.00
Support Serv - Business	408,127.68	142.00	1,878.65	406,107.03	406,107.03
Operations and Maintenance	1,582,758.53	45,539.84	60,580.42	1,476,638.27	0.00
Pupil Transportation	1,194,526.90	269,280.00	925,246.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,213.55	0.00	39,213.55	0.00	0.00
Support Serv - Staff & Personnel	2,788.25	0.00	0.00	2,788.25	2,788.25
Support Serv - Technology	114,739.58	0.00	0.00	114,739.58	114,739.58
Support Serv - Pupil Accounting	46,522.27	0.00	46,522.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,773.90	0.00	22,773.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	57,046.35	18,068.83	0.00	38,977.52	0.00
Pupil Transportation	46,312.02	0.00	46,312.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,609,695.44	444,168.80	1,165,526.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	809,481.74	809,481.74	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,298,733.06	3,298,733.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	435.73	435.73	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,838,019.66</b>	<b>5,006,533.38</b>	<b>17,792,235.63</b>	<b>2,039,250.65</b>	<b>523,634.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52100 Powell Township Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	851,443.81	2,230.00	849,213.81	0.00	0.00
Support Serv - Pupil	102,512.14	0.00	102,512.14	0.00	0.00
Support Serv - Instructional	53,142.37	0.00	53,142.37	0.00	0.00
Support Serv - Board of Ed	14,208.64	0.00	14,208.64	0.00	0.00
Support Serv - Executive Adm	135,430.59	0.00	135,430.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,154.68	1,205.74	0.00	28,948.94	28,948.94
Operations and Maintenance	206,696.63	0.00	2,000.00	204,696.63	0.00
Pupil Transportation	79,327.94	0.00	79,327.94	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	105.00	0.00	0.00	105.00	105.00
Support Serv - Technology	12,706.34	0.00	0.00	12,706.34	12,706.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156.00	0.00	156.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,731.58	50,731.58	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,372.49	0.00	2,016.62	355.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,201.61	45,867.67	57,333.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,644,189.82</b>	<b>100,034.99</b>	<b>1,297,342.05</b>	<b>246,812.78</b>	<b>41,760.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52110 Republic-Michigamme Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,463,879.82	0.00	1,463,879.82	0.00	0.00
Support Serv - Pupil	21,350.47	0.00	21,350.47	0.00	0.00
Support Serv - Instructional	19,364.79	1,989.32	17,375.47	0.00	0.00
Support Serv - Board of Ed	20,001.55	0.00	20,001.55	0.00	0.00
Support Serv - Executive Adm	243,498.62	0.00	243,498.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	38,371.03	0.00	38,371.03	0.00	0.00
Support Serv - Business	48,783.19	2,129.06	0.00	46,654.13	46,654.13
Operations and Maintenance	391,645.70	10,946.66	0.00	380,699.04	0.00
Pupil Transportation	133,074.84	0.00	133,074.84	0.00	0.00
Support Serv - Planning & Research	16,000.00	0.00	16,000.00	0.00	0.00
Support Serv - Communication	1,408.00	0.00	1,408.00	0.00	0.00
Support Serv - Staff & Personnel	64.25	0.00	0.00	64.25	64.25
Support Serv - Technology	7,043.49	0.00	0.00	7,043.49	7,043.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,432.13	0.00	41,432.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,187.50	9,187.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,191.24	41,404.17	87,787.07	0.00	0.00
Community Services	31,909.24	0.00	31,909.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	379,680.00	379,680.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,995,885.86</b>	<b>445,336.71</b>	<b>2,116,088.24</b>	<b>434,460.91</b>	<b>53,761.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52160 Wells Township School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	316,189.40	0.00	316,189.40	0.00	0.00
Support Serv - Pupil	9,070.42	0.00	9,070.42	0.00	0.00
Support Serv - Instructional	5,102.22	0.00	5,102.22	0.00	0.00
Support Serv - Board of Ed	16,484.68	0.00	16,484.68	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,781.24	0.00	108,781.24	0.00	0.00
Support Serv - Business	6,817.81	1,255.50	0.00	5,562.31	5,562.31
Operations and Maintenance	44,766.97	729.53	0.00	44,037.44	0.00
Pupil Transportation	133,282.15	97,827.00	35,455.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	208.25	0.00	0.00	208.25	208.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	33,360.06	33,360.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,048.62	6,804.99	30,243.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>711,111.82</b>	<b>139,977.08</b>	<b>521,326.74</b>	<b>49,808.00</b>	<b>5,770.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52170 Marquette Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	24,092,483.42	186,858.02	23,905,625.40	0.00	0.00
Support Serv - Pupil	3,802,026.33	0.00	3,802,026.33	0.00	0.00
Support Serv - Instructional	1,593,829.79	593.66	1,593,236.13	0.00	0.00
Support Serv - Board of Ed	66,802.04	1,699.99	65,102.05	0.00	0.00
Support Serv - Executive Adm	478,352.10	21.63	478,330.47	0.00	0.00
Support Serv - Grant Writer	34,931.61	0.00	34,931.61	0.00	0.00
Support Serv - School Adm	2,267,617.56	0.00	2,267,617.56	0.00	0.00
Support Serv - Business	525,430.09	3,754.00	4,194.07	517,482.02	517,482.02
Operations and Maintenance	3,841,925.36	116,854.20	9,000.00	3,716,071.16	0.00
Pupil Transportation	1,651,406.87	207,640.00	1,443,766.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,965.55	0.00	10,965.55	0.00	0.00
Support Serv - Staff & Personnel	248,529.80	0.00	43,191.73	205,338.07	205,338.07
Support Serv - Technology	838,928.62	230,000.65	0.00	608,927.97	608,927.97
Support Serv - Pupil Accounting	55,263.37	0.00	55,263.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,213,120.06	0.00	1,213,120.06	0.00	0.00
Community Services	534,586.81	9,222.62	525,364.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,831.20	27,831.20	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,245.92	0.00	8,245.92	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,527,298.81	768,118.90	759,179.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	639,799.57	639,799.57	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	630,900.14	630,900.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,090,275.02</b>	<b>2,823,294.58</b>	<b>36,219,161.22</b>	<b>5,047,819.22</b>	<b>1,331,748.06</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52180 Ishpeming Public School District No. 1**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,866,947.64	8,080.00	5,858,867.64	0.00	0.00
Support Serv - Pupil	473,625.09	0.00	473,625.09	0.00	0.00
Support Serv - Instructional	471,267.81	30,657.53	440,610.28	0.00	0.00
Support Serv - Board of Ed	46,451.55	0.00	46,451.55	0.00	0.00
Support Serv - Executive Adm	300,580.03	0.00	300,580.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	552,408.36	0.00	552,408.36	0.00	0.00
Support Serv - Business	221,622.39	1,086.00	0.00	220,536.39	220,536.39
Operations and Maintenance	880,127.22	7,040.96	18,273.36	854,812.90	0.00
Pupil Transportation	530,110.09	94,287.00	435,823.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,654.50	0.00	0.00	1,654.50	1,654.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	50,049.64	0.00	50,049.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,018.12	0.00	197,018.12	0.00	0.00
Community Services	200,015.27	0.00	200,015.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	366.00	0.00	366.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700,072.80	150,093.42	549,979.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	849,191.67	849,191.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,594,764.78	1,594,764.78	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	134,567.07	0.00	134,567.07	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,070,840.03</b>	<b>2,735,201.36</b>	<b>9,258,634.88</b>	<b>1,077,003.79</b>	<b>222,190.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**52901 North Star Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,241,858.76	0.00	1,241,858.76	0.00	0.00
Support Serv - Pupil	136,788.31	0.00	136,788.31	0.00	0.00
Support Serv - Instructional	111,900.80	3,053.30	108,847.50	0.00	0.00
Support Serv - Board of Ed	77,921.94	0.00	77,921.94	0.00	0.00
Support Serv - Executive Adm	180,672.53	0.00	180,672.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	189,030.93	0.00	189,030.93	0.00	0.00
Support Serv - Business	63,743.33	0.00	0.00	63,743.33	63,743.33
Operations and Maintenance	193,377.13	0.00	2,546.64	190,830.49	0.00
Pupil Transportation	3,244.99	0.00	3,244.99	0.00	0.00
Support Serv - Planning & Research	339.76	0.00	339.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,869.88	0.00	1,500.00	17,369.88	17,369.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,466.00	0.00	2,466.00	0.00	0.00
Community Services	15,254.99	0.00	15,254.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,500.00	3,500.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,044.30	27,535.64	131,508.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,398,013.65</b>	<b>34,088.94</b>	<b>2,091,981.01</b>	<b>271,943.70</b>	<b>81,113.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**53000 West Shore Educational Service District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,370,789.71	12,731.00	1,358,058.71	0.00	0.00
Support Serv - Pupil	851,386.00	0.00	851,386.00	0.00	0.00
Support Serv - Instructional	1,904,142.05	23,897.00	1,880,245.05	0.00	0.00
Support Serv - Board of Ed	50,131.41	0.00	50,131.41	0.00	0.00
Support Serv - Executive Adm	292,714.37	5,115.60	287,598.77	0.00	0.00
Support Serv - Grant Writer	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - School Adm	171,382.84	0.00	171,382.84	0.00	0.00
Support Serv - Business	469,262.87	1,809.38	0.00	467,453.49	467,453.49
Operations and Maintenance	56,880.15	0.00	0.00	56,880.15	0.00
Pupil Transportation	2,054.27	0.00	2,054.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,724.14	0.00	20,724.14	0.00	0.00
Support Serv - Staff & Personnel	60,337.46	0.00	6,041.37	54,296.09	54,296.09
Support Serv - Technology	222,562.43	13,065.90	0.00	209,496.53	209,496.53
Support Serv - Pupil Accounting	22,604.90	0.00	22,604.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	215,258.89	0.00	215,258.89	0.00	0.00
Payments to Government Agencies	1,378,790.86	1,378,790.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,857,687.77	173,217.82	6,684,469.95	0.00	0.00
Support Serv - Pupil	7,058,583.76	0.00	7,058,583.76	0.00	0.00
Support Serv - Instructional	1,937,216.34	0.00	1,937,216.34	0.00	0.00
Support Serv - Board of Ed	62,010.00	0.00	62,010.00	0.00	0.00
Support Serv - Executive Adm	221,895.34	0.00	221,895.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	571,603.58	20,518.29	0.00	551,085.29	551,085.29
Operations and Maintenance	500,108.52	82,010.23	417.05	417,681.24	0.00
Pupil Transportation	1,595,144.90	294,837.63	1,300,307.27	0.00	0.00
Support Serv - Planning & Research	145,911.81	0.00	145,911.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	271,605.59	0.00	5,466.19	266,139.40	266,139.40
Support Serv - Technology	277,315.00	26,016.88	0.00	251,298.12	251,298.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,258.99	0.00	46,258.99	0.00	0.00
Community Services	56,416.60	0.00	56,416.60	0.00	0.00
Payments to Government Agencies	1,916,170.87	1,912,037.17	4,133.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	155,927.78	155,927.78	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,778,379.20</b>	<b>4,099,975.54</b>	<b>22,404,073.35</b>	<b>2,274,330.31</b>	<b>1,799,768.92</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 53010 Mason County Central Schools  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,287,673.64	105,234.46	9,182,439.18	0.00	0.00
Support Serv - Pupil	265,380.25	0.00	265,380.25	0.00	0.00
Support Serv - Instructional	576,415.01	154,746.40	421,668.61	0.00	0.00
Support Serv - Board of Ed	69,302.72	6,000.00	63,302.72	0.00	0.00
Support Serv - Executive Adm	388,461.23	0.00	388,461.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	823,014.07	0.00	823,014.07	0.00	0.00
Support Serv - Business	368,478.91	10,705.30	0.00	357,773.61	357,773.61
Operations and Maintenance	1,481,016.12	21,110.56	204,620.39	1,255,285.17	0.00
Pupil Transportation	958,423.09	0.00	958,423.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,393.82	0.00	3,393.82	0.00	0.00
Support Serv - Technology	187,010.82	0.00	0.00	187,010.82	187,010.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	436,384.39	0.00	436,384.39	0.00	0.00
Community Services	864,404.69	153,318.42	711,086.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	872,768.08	872,768.08	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	32,812.81	20,271.00	5,434.42	7,107.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,020,584.15	419,503.72	601,080.43	0.00	0.00
Community Services	358,906.11	0.00	358,906.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,155,500.00	1,155,500.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,149,929.91</b>	<b>2,919,157.94</b>	<b>14,423,594.98</b>	<b>1,807,176.99</b>	<b>544,784.43</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
53020 Mason County Eastern Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,227,975.62	3,029.12	3,224,946.50	0.00	0.00
Support Serv - Pupil	133,174.52	0.00	133,174.52	0.00	0.00
Support Serv - Instructional	32,989.53	0.00	32,989.53	0.00	0.00
Support Serv - Board of Ed	36,139.24	0.00	36,139.24	0.00	0.00
Support Serv - Executive Adm	301,226.61	120.00	301,106.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,015.05	0.00	406,015.05	0.00	0.00
Support Serv - Business	99,388.20	0.00	0.00	99,388.20	99,388.20
Operations and Maintenance	532,382.57	0.00	138,218.22	394,164.35	0.00
Pupil Transportation	269,461.80	0.00	269,461.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	716.72	0.00	716.72	0.00	0.00
Support Serv - Technology	70,581.75	0.00	5,761.50	64,820.25	64,820.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,975.91	0.00	129,975.91	0.00	0.00
Community Services	9,590.15	0.00	9,590.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,181.38	271,600.65	233,580.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	201,050.25	201,050.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,955,849.30</b>	<b>475,800.02</b>	<b>4,921,676.48</b>	<b>558,372.80</b>	<b>164,208.45</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
53040 Ludington Area School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,848,474.21	3,572.52	17,844,901.69	0.00	0.00
Support Serv - Pupil	1,262,828.31	0.00	1,262,828.31	0.00	0.00
Support Serv - Instructional	1,697,255.34	880,000.00	817,255.34	0.00	0.00
Support Serv - Board of Ed	51,191.49	0.00	51,191.49	0.00	0.00
Support Serv - Executive Adm	468,013.28	0.00	468,013.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,897,510.06	0.00	1,897,510.06	0.00	0.00
Support Serv - Business	541,431.26	37,941.59	7,652.34	495,837.33	495,837.33
Operations and Maintenance	2,135,205.67	6,669.89	183,255.33	1,945,280.45	0.00
Pupil Transportation	1,142,431.18	0.00	1,142,431.18	0.00	0.00
Support Serv - Planning & Research	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Communication	27,584.73	0.00	27,584.73	0.00	0.00
Support Serv - Staff & Personnel	202,492.78	0.00	126,909.42	75,583.36	75,583.36
Support Serv - Technology	147,120.90	0.00	76,683.98	70,436.92	70,436.92
Support Serv - Pupil Accounting	2,295.77	0.00	2,295.77	0.00	0.00
Support Serv - Central - Other	286.36	0.00	286.36	0.00	0.00
Support Serv - Other	965,632.06	0.00	965,632.06	0.00	0.00
Community Services	261,454.36	3,084.48	258,369.88	0.00	0.00
Payments to Government Agencies	52,500.00	52,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,665,845.16	466,636.30	1,199,208.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,493,412.04	5,493,412.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	20,801,831.35	20,801,831.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>56,668,396.31</b>	<b>27,745,648.17</b>	<b>26,335,610.08</b>	<b>2,587,138.06</b>	<b>641,857.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**53901 Gateway To Success Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	514,748.04	0.00	514,748.04	0.00	0.00
Support Serv - Pupil	107,274.35	0.00	107,274.35	0.00	0.00
Support Serv - Instructional	237,537.92	0.00	237,537.92	0.00	0.00
Support Serv - Board of Ed	58,073.55	0.00	58,073.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,496.69	0.00	131,496.69	0.00	0.00
Support Serv - Business	40,937.70	0.00	0.00	40,937.70	40,937.70
Operations and Maintenance	154,851.37	16,200.54	0.00	138,650.83	0.00
Pupil Transportation	115,262.17	65,000.00	50,262.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,319.16	0.00	6,319.16	0.00	0.00
Support Serv - Staff & Personnel	31,177.78	0.00	0.00	31,177.78	31,177.78
Support Serv - Technology	114,450.65	36,891.84	0.00	77,558.81	77,558.81
Support Serv - Pupil Accounting	42,911.41	0.00	42,911.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,986.08	0.00	10,986.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,566,026.87</b>	<b>118,092.38</b>	<b>1,159,609.37</b>	<b>288,325.12</b>	<b>149,674.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**54000 Mecosta-Osceola ISD**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,375,419.91	0.00	1,375,419.91	0.00	0.00
Support Serv - Pupil	315,456.65	0.00	315,456.65	0.00	0.00
Support Serv - Instructional	768,209.89	0.00	768,209.89	0.00	0.00
Support Serv - Board of Ed	51,561.35	0.00	51,561.35	0.00	0.00
Support Serv - Executive Adm	213,000.29	0.00	213,000.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	120,295.96	0.00	120,295.96	0.00	0.00
Support Serv - Business	111,272.62	785.41	10,244.80	100,242.41	100,242.41
Operations and Maintenance	383,986.86	27,099.82	86,068.63	270,818.41	0.00
Pupil Transportation	2,843.90	0.00	2,843.90	0.00	0.00
Support Serv - Planning & Research	35,416.10	0.00	35,416.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	109,588.31	0.00	43,073.30	66,515.01	66,515.01
Support Serv - Technology	147,306.09	16,683.23	10,691.32	119,931.54	119,931.54
Support Serv - Pupil Accounting	44,316.00	0.00	44,316.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	234,791.58	0.00	234,791.58	0.00	0.00
Payments to Government Agencies	1,068,792.45	1,068,792.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	7,759,001.82	378,753.99	7,380,247.83	0.00	0.00
Support Serv - Pupil	7,188,508.82	0.00	7,188,508.82	0.00	0.00
Support Serv - Instructional	1,590,914.55	0.00	1,590,914.55	0.00	0.00
Support Serv - Board of Ed	50,457.00	0.00	50,457.00	0.00	0.00
Support Serv - Executive Adm	194,264.22	0.00	194,264.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	342,985.47	0.00	342,985.47	0.00	0.00
Support Serv - Business	431,220.30	15,244.70	29,528.49	386,447.11	386,447.11
Operations and Maintenance	892,436.58	51,276.00	39,585.91	801,574.67	0.00
Pupil Transportation	1,416,947.19	759.96	1,416,187.23	0.00	0.00
Support Serv - Planning & Research	152,123.91	0.00	152,123.91	0.00	0.00
Support Serv - Communication	16,390.81	0.00	16,390.81	0.00	0.00
Support Serv - Staff & Personnel	303,887.16	0.00	29,461.52	274,425.64	274,425.64
Support Serv - Technology	637,808.87	66,732.92	33,426.80	537,649.15	537,649.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,035.05	0.00	9,035.05	0.00	0.00
Community Services	50,034.60	0.00	50,034.60	0.00	0.00
Payments to Government Agencies	2,829,814.35	2,829,814.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	405,001.98	405,001.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,253,090.64</b>	<b>4,860,944.81</b>	<b>21,834,541.89</b>	<b>2,557,603.94</b>	<b>1,485,210.86</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**54010 Big Rapids Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,543,053.75	238,706.05	16,304,347.70	0.00	0.00
Support Serv - Pupil	1,176,577.55	1,805.76	1,174,771.79	0.00	0.00
Support Serv - Instructional	1,013,496.63	0.00	1,013,496.63	0.00	0.00
Support Serv - Board of Ed	75,819.27	0.00	75,819.27	0.00	0.00
Support Serv - Executive Adm	378,046.79	0.00	378,046.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,602,671.32	0.00	1,602,671.32	0.00	0.00
Support Serv - Business	338,804.63	4,955.70	0.00	333,848.93	333,848.93
Operations and Maintenance	3,108,346.06	115,949.65	73,556.19	2,918,840.22	0.00
Pupil Transportation	1,325,952.44	229,646.82	1,096,305.62	0.00	0.00
Support Serv - Planning & Research	30,444.51	0.00	30,444.51	0.00	0.00
Support Serv - Communication	84,425.03	0.00	84,425.03	0.00	0.00
Support Serv - Staff & Personnel	142,021.53	0.00	1,452.41	140,569.12	140,569.12
Support Serv - Technology	671,202.93	26,907.64	0.00	644,295.29	644,295.29
Support Serv - Pupil Accounting	21,674.10	0.00	21,674.10	0.00	0.00
Support Serv - Central - Other	71,443.73	0.00	71,443.73	0.00	0.00
Support Serv - Other	777,197.73	8,704.40	768,493.33	0.00	0.00
Community Services	141,065.57	0.00	141,065.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	490,715.89	490,715.89	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,927,612.99	886,590.79	1,041,022.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	421,568.27	421,568.27	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,791,837.76	2,791,837.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,164,701.01	1,164,701.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,298,679.49</b>	<b>6,382,089.74</b>	<b>23,879,036.19</b>	<b>4,037,553.56</b>	<b>1,118,713.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**54040 Morley Stanwood Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,127,737.04	38,300.00	9,089,437.04	0.00	0.00
Support Serv - Pupil	744,358.21	0.00	744,358.21	0.00	0.00
Support Serv - Instructional	661,256.88	0.00	661,256.88	0.00	0.00
Support Serv - Board of Ed	56,479.35	0.00	56,479.35	0.00	0.00
Support Serv - Executive Adm	359,870.33	0.00	359,870.33	0.00	0.00
Support Serv - Grant Writer	64,084.94	0.00	64,084.94	0.00	0.00
Support Serv - School Adm	786,466.45	0.00	786,466.45	0.00	0.00
Support Serv - Business	217,120.57	346.92	0.00	216,773.65	216,773.65
Operations and Maintenance	1,333,781.92	1,582.00	31,311.98	1,300,887.94	0.00
Pupil Transportation	660,723.83	35,000.00	625,723.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,174.07	0.00	16,369.19	2,804.88	2,804.88
Support Serv - Technology	227,089.91	0.00	156,437.90	70,652.01	70,652.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,222.86	0.00	285,222.86	0.00	0.00
Community Services	31,940.05	0.00	31,940.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,208,086.87	494,124.09	713,962.78	0.00	0.00
Community Services	73,463.80	0.00	73,463.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	969,362.94	969,362.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,299,133.20	3,299,133.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,125,353.22</b>	<b>4,837,849.15</b>	<b>13,696,385.59</b>	<b>1,591,118.48</b>	<b>290,230.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**54901 Crossroads Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,172,672.00	0.00	2,172,672.00	0.00	0.00
Support Serv - Pupil	83,743.00	0.00	83,743.00	0.00	0.00
Support Serv - Instructional	183,367.00	0.00	183,367.00	0.00	0.00
Support Serv - Board of Ed	28,080.00	0.00	28,080.00	0.00	0.00
Support Serv - Executive Adm	390,343.00	0.00	390,343.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	347,061.00	0.00	347,061.00	0.00	0.00
Support Serv - Business	110,475.00	8,519.00	0.00	101,956.00	101,956.00
Operations and Maintenance	748,559.00	163,029.00	82,675.00	502,855.00	0.00
Pupil Transportation	155,751.00	0.00	155,751.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	140,763.00	0.00	0.00	140,763.00	140,763.00
Support Serv - Pupil Accounting	10,773.00	0.00	10,773.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,430.00	0.00	118,430.00	0.00	0.00
Community Services	21,651.00	0.00	21,651.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	490.00	0.00	0.00	490.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,538.00	175,825.00	351,713.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	542,350.00	542,350.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,582,046.00</b>	<b>889,723.00</b>	<b>3,946,259.00</b>	<b>746,064.00</b>	<b>242,719.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55000 Menominee ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	299,946.95	0.00	299,946.95	0.00	0.00
Support Serv - Pupil	414,394.21	1,099.00	413,295.21	0.00	0.00
Support Serv - Instructional	570,492.98	8,146.76	562,346.22	0.00	0.00
Support Serv - Board of Ed	35,841.32	0.00	35,841.32	0.00	0.00
Support Serv - Executive Adm	362,899.00	0.00	362,899.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	233,966.65	1,409.13	73,297.57	159,259.95	159,259.95
Operations and Maintenance	243,630.75	0.00	5,888.00	237,742.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,047.00	0.00	6,047.00	0.00	0.00
Support Serv - Staff & Personnel	99,296.55	0.00	3,145.24	96,151.31	96,151.31
Support Serv - Technology	174,646.70	9,822.50	1,099.00	163,725.20	163,725.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,037.11	0.00	8,037.11	0.00	0.00
Support Serv - Other	3,666.62	0.00	3,666.62	0.00	0.00
Community Services	568,301.30	0.00	568,301.30	0.00	0.00
Payments to Government Agencies	1,384,026.39	1,384,026.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	567,720.72	234.62	567,486.10	0.00	0.00
Support Serv - Pupil	2,521,840.70	0.00	2,521,840.70	0.00	0.00
Support Serv - Instructional	396,565.78	0.00	396,565.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,099.97	0.00	0.00	26,099.97	0.00
Pupil Transportation	188,217.42	21,454.00	166,763.42	0.00	0.00
Support Serv - Planning & Research	27,766.50	0.00	27,766.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,296.30	0.00	3,577.00	20,719.30	20,719.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,212.93	0.00	11,212.93	0.00	0.00
Community Services	82,807.60	0.00	82,807.60	0.00	0.00
Payments to Government Agencies	24,151.94	24,151.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,275,873.39</b>	<b>1,450,344.34</b>	<b>6,121,830.57</b>	<b>703,698.48</b>	<b>439,855.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55010 Carney-Nadeau Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,123,926.19	0.00	2,123,926.19	0.00	0.00
Support Serv - Pupil	71,058.65	0.00	71,058.65	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,300.46	0.00	8,300.46	0.00	0.00
Support Serv - Executive Adm	187,549.91	0.00	187,549.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	58,365.10	0.00	58,365.10	0.00	0.00
Support Serv - Business	138,281.79	8,354.14	5,707.00	124,220.65	124,220.65
Operations and Maintenance	407,846.14	3,172.65	1,973.32	402,700.17	0.00
Pupil Transportation	580,641.24	296,578.00	284,063.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,028.04	0.00	2,761.92	28,266.12	28,266.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,342.44	0.00	136,342.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,031.77	16,031.77	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	226,127.01	0.00	226,127.01	0.00	0.00
Support Serv - Pupil	62,347.00	0.00	62,347.00	0.00	0.00
Support Serv - Instructional	107,185.00	0.00	107,185.00	0.00	0.00
Support Serv - Board of Ed	550.00	0.00	550.00	0.00	0.00
Support Serv - Executive Adm	59,539.03	0.00	59,539.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	27,660.00	0.00	27,660.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,303.48	0.00	0.00	29,303.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,300.00	0.00	12,300.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,662.24	0.00	0.00	4,662.24	4,662.24
Support Serv - Pupil Accounting	27,055.00	0.00	27,055.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,309.15	124,252.83	107,056.32	0.00	0.00
Community Services	41,707.50	0.00	41,707.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	146,361.75	146,361.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	145,987.66	145,987.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,881,466.55</b>	<b>740,738.80</b>	<b>3,551,575.09</b>	<b>589,152.66</b>	<b>157,149.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55100 Menominee Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,195,404.75	3,889.58	10,191,515.17	0.00	0.00
Support Serv - Pupil	377,801.21	0.00	377,801.21	0.00	0.00
Support Serv - Instructional	144,579.37	0.00	144,579.37	0.00	0.00
Support Serv - Board of Ed	18,100.00	0.00	18,100.00	0.00	0.00
Support Serv - Executive Adm	653,209.48	0.00	653,209.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,537.06	0.00	963,537.06	0.00	0.00
Support Serv - Business	369,357.43	80,633.49	0.00	288,723.94	288,723.94
Operations and Maintenance	1,705,288.96	249,162.00	0.00	1,456,126.96	0.00
Pupil Transportation	580,331.93	3,180.00	577,151.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	767.94	0.00	767.94	0.00	0.00
Support Serv - Technology	501,130.96	78,013.97	0.00	423,116.99	423,116.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,250.18	0.00	319,250.18	0.00	0.00
Community Services	33,970.41	0.00	33,970.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	887,965.70	264,169.25	623,796.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	508,450.00	508,450.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,330,334.27	11,330,334.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	139,751.49	0.00	139,751.49	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,729,231.14</b>	<b>12,517,832.56</b>	<b>14,043,430.69</b>	<b>2,167,967.89</b>	<b>711,840.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55115 North Central Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,616,874.29	1,259.09	2,615,615.20	0.00	0.00
Support Serv - Pupil	86,752.38	0.00	86,752.38	0.00	0.00
Support Serv - Instructional	92,696.38	0.00	92,696.38	0.00	0.00
Support Serv - Board of Ed	9,424.00	0.00	9,424.00	0.00	0.00
Support Serv - Executive Adm	310,267.54	0.00	310,267.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	411,082.00	0.00	411,082.00	0.00	0.00
Support Serv - Business	16,206.43	16,206.43	0.00	0.00	0.00
Operations and Maintenance	528,334.58	0.00	36,310.64	492,023.94	0.00
Pupil Transportation	377,736.15	30,164.11	347,572.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,107.58	4,107.58	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,557.32	2,252.00	107,305.32	0.00	0.00
Community Services	343.23	0.00	343.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,572.59	153,658.18	290,914.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	224,405.18	224,405.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24.00	24.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,232,383.65</b>	<b>432,076.57</b>	<b>4,308,283.14</b>	<b>492,023.94</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55120 Stephenson Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,570,042.77	0.00	3,570,042.77	0.00	0.00
Support Serv - Pupil	262,523.95	0.00	262,523.95	0.00	0.00
Support Serv - Instructional	9,321.29	0.00	9,321.29	0.00	0.00
Support Serv - Board of Ed	67,329.86	0.00	67,329.86	0.00	0.00
Support Serv - Executive Adm	363,278.03	0.00	363,278.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	380,493.37	0.00	380,493.37	0.00	0.00
Support Serv - Business	116,575.67	30,670.47	0.00	85,905.20	85,905.20
Operations and Maintenance	640,717.83	25,949.00	18,575.72	596,193.11	0.00
Pupil Transportation	579,430.99	241,400.00	338,030.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,121.94	0.00	7,121.94	0.00	0.00
Support Serv - Technology	73,094.51	0.00	4,522.60	68,571.91	68,571.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,883.59	0.00	280,883.59	0.00	0.00
Community Services	2,188.00	0.00	2,188.00	0.00	0.00
Payments to Government Agencies	6,966,108.32	6,966,108.32	0.00	0.00	0.00
Facilities Acquisition	5,895.00	0.00	5,895.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,863.03	147,663.69	216,199.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	352,467.42	352,467.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	185,752.85	0.00	185,752.85	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,227,088.42</b>	<b>7,764,258.90</b>	<b>5,712,159.30</b>	<b>750,670.22</b>	<b>154,477.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55900 Uplift Michigan Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,267,142.18	779.96	3,266,362.22	0.00	0.00
Support Serv - Pupil	554,785.76	0.00	554,785.76	0.00	0.00
Support Serv - Instructional	226,905.14	0.00	226,905.14	0.00	0.00
Support Serv - Board of Ed	39,217.49	0.00	39,217.49	0.00	0.00
Support Serv - Executive Adm	1,370,112.99	0.00	1,370,112.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	334,100.14	616.30	333,483.84	0.00	0.00
Support Serv - Business	238,054.86	0.00	0.00	238,054.86	238,054.86
Operations and Maintenance	24,141.20	0.00	0.00	24,141.20	0.00
Pupil Transportation	1,160.00	0.00	1,160.00	0.00	0.00
Support Serv - Planning & Research	24,300.00	0.00	24,300.00	0.00	0.00
Support Serv - Communication	539,922.36	30.00	539,892.36	0.00	0.00
Support Serv - Staff & Personnel	410,693.38	0.00	750.00	409,943.38	409,943.38
Support Serv - Technology	107,913.60	0.00	11,119.90	96,793.70	96,793.70
Support Serv - Pupil Accounting	73,596.62	0.00	73,596.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	122,991.43	0.00	122,991.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,335,037.15</b>	<b>1,426.26</b>	<b>6,564,677.75</b>	<b>768,933.14</b>	<b>744,791.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**55901 Nah Tah Wahsh Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,794,663.00	0.00	2,794,663.00	0.00	0.00
Support Serv - Pupil	773,451.00	0.00	773,451.00	0.00	0.00
Support Serv - Instructional	36,681.00	0.00	36,681.00	0.00	0.00
Support Serv - Board of Ed	182,414.00	0.00	182,414.00	0.00	0.00
Support Serv - Executive Adm	73,319.00	0.00	73,319.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,971.00	0.00	359,971.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,170.00	0.00	10,170.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,658.00	0.00	2,658.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,528.00	0.00	1,528.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,831.00	232,675.00	244,156.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,711,686.00</b>	<b>232,675.00</b>	<b>4,479,011.00</b>	<b>0.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56000 Midland County Educational Service Agency**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	139,924.32	0.00	139,924.32	0.00	0.00
Support Serv - Pupil	622,394.28	0.00	622,394.28	0.00	0.00
Support Serv - Instructional	1,272,305.28	0.00	1,272,305.28	0.00	0.00
Support Serv - Board of Ed	236,169.58	0.00	236,169.58	0.00	0.00
Support Serv - Executive Adm	455,719.28	0.00	455,719.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	464,039.50	67,076.81	77,533.12	319,429.57	319,429.57
Operations and Maintenance	755,999.88	0.00	0.00	755,999.88	0.00
Pupil Transportation	1,099.74	0.00	1,099.74	0.00	0.00
Support Serv - Planning & Research	6,550.00	0.00	6,550.00	0.00	0.00
Support Serv - Communication	96,431.14	0.00	96,431.14	0.00	0.00
Support Serv - Staff & Personnel	107,184.94	0.00	0.00	107,184.94	107,184.94
Support Serv - Technology	391,705.03	58,433.57	0.00	333,271.46	333,271.46
Support Serv - Pupil Accounting	65,484.00	0.00	65,484.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,740,174.73	30,785.67	1,709,389.06	0.00	0.00
Payments to Government Agencies	7,313,334.55	7,313,334.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,862,315.83	8,090.30	6,854,225.53	0.00	0.00
Support Serv - Pupil	5,925,120.37	8,190.00	5,916,930.37	0.00	0.00
Support Serv - Instructional	1,746,871.69	0.00	1,746,871.69	0.00	0.00
Support Serv - Board of Ed	10,300.00	0.00	10,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	230,257.56	1,767.17	65,379.79	163,110.60	163,110.60
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,009.30	0.00	14,009.30	0.00	0.00
Support Serv - Planning & Research	179,123.28	0.00	179,123.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	280,453.04	0.00	80,248.27	200,204.77	200,204.77
Support Serv - Technology	10,322.11	0.00	2,953.55	7,368.56	7,368.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,435.98	0.00	37,435.98	0.00	0.00
Payments to Government Agencies	9,107,279.12	9,107,279.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,191,899.44	1,191,899.44	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	557,684.44	557,684.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	91,062.16	0.00	91,062.16	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,912,650.57</b>	<b>18,344,541.07</b>	<b>19,681,539.72</b>	<b>1,886,569.78</b>	<b>1,130,569.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56010 Midland Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	61,142,478.34	333,818.32	60,808,660.02	0.00	0.00
Support Serv - Pupil	7,247,669.84	617.00	7,247,052.84	0.00	0.00
Support Serv - Instructional	7,595,273.69	650.90	7,594,622.79	0.00	0.00
Support Serv - Board of Ed	106,348.59	0.00	106,348.59	0.00	0.00
Support Serv - Executive Adm	785,092.88	0.00	785,092.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,376,788.61	613.81	5,376,174.80	0.00	0.00
Support Serv - Business	3,312,445.65	2,184,853.45	3,135.00	1,124,457.20	1,124,457.20
Operations and Maintenance	7,714,360.44	1,250,265.21	78,887.14	6,385,208.09	0.00
Pupil Transportation	2,907,207.15	58,426.00	2,848,781.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	133,682.32	0.00	133,682.32	0.00	0.00
Support Serv - Staff & Personnel	537,638.60	1,264.40	27,286.56	509,087.64	509,087.64
Support Serv - Technology	2,161,044.12	1,093,128.40	76,759.60	991,156.12	991,156.12
Support Serv - Pupil Accounting	82,382.90	0.00	82,382.90	0.00	0.00
Support Serv - Central - Other	129,125.92	0.00	129,125.92	0.00	0.00
Support Serv - Other	1,361,108.44	8,090.00	1,353,018.44	0.00	0.00
Community Services	197,779.73	0.00	197,779.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	745,118.77	745,118.77	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,456.06	0.00	0.00	2,456.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,892,531.83	2,140,940.11	2,751,591.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,223.00	14,223.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,386,395.24	8,386,395.24	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,819,099.25	5,819,099.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>120,650,251.37</b>	<b>22,037,503.86</b>	<b>89,600,382.40</b>	<b>9,012,365.11</b>	<b>2,624,700.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56020 Bullock Creek School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,784,817.40	278,199.71	13,506,617.69	0.00	0.00
Support Serv - Pupil	1,513,153.71	0.00	1,513,153.71	0.00	0.00
Support Serv - Instructional	952,850.01	0.00	952,850.01	0.00	0.00
Support Serv - Board of Ed	40,653.68	0.00	40,653.68	0.00	0.00
Support Serv - Executive Adm	273,880.60	0.00	273,880.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,408,573.74	0.00	1,408,573.74	0.00	0.00
Support Serv - Business	419,910.54	90,009.21	32,641.50	297,259.83	297,259.83
Operations and Maintenance	2,132,581.07	8,075.03	200,546.16	1,923,959.88	0.00
Pupil Transportation	1,410,132.28	3,171.66	1,406,960.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	98,903.66	0.00	98,903.66	0.00	0.00
Support Serv - Staff & Personnel	74,084.86	0.00	74,084.86	0.00	0.00
Support Serv - Technology	217,249.09	186,457.02	14,462.20	16,329.87	16,329.87
Support Serv - Pupil Accounting	28,233.03	0.00	28,233.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	420,598.34	10,950.71	409,647.63	0.00	0.00
Community Services	6,696.08	0.00	6,696.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,481,354.33	671,638.59	809,715.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44,366.93	43,857.50	509.43	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,252,848.71	2,252,848.71	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,642,452.30	1,642,452.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,203,340.36</b>	<b>5,187,660.44</b>	<b>20,778,130.34</b>	<b>2,237,549.58</b>	<b>313,589.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56030 Coleman Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,814,902.19	121,932.87	4,692,969.32	0.00	0.00
Support Serv - Pupil	890,818.19	0.00	890,818.19	0.00	0.00
Support Serv - Instructional	404,277.31	0.00	404,277.31	0.00	0.00
Support Serv - Board of Ed	55,354.57	0.00	55,354.57	0.00	0.00
Support Serv - Executive Adm	284,071.13	0.00	284,071.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	468,938.19	0.00	468,938.19	0.00	0.00
Support Serv - Business	301,754.17	14,975.06	4,161.79	282,617.32	282,617.32
Operations and Maintenance	958,963.50	27,843.53	31,870.27	899,249.70	0.00
Pupil Transportation	753,337.68	207,356.00	545,981.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,935.26	0.00	31,935.26	0.00	0.00
Support Serv - Staff & Personnel	8,764.51	0.00	8,764.51	0.00	0.00
Support Serv - Technology	213,574.28	6,413.61	1,990.00	205,170.67	205,170.67
Support Serv - Pupil Accounting	16,702.72	0.00	16,702.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,891.30	459.44	232,431.86	0.00	0.00
Community Services	29,673.92	0.00	29,673.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	43,258.63	43,258.63	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	678,258.10	279,485.35	398,772.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	620,679.32	620,679.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,808,154.97</b>	<b>1,322,403.81</b>	<b>8,098,713.47</b>	<b>1,387,037.69</b>	<b>487,787.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56050 Meridian Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,447,246.09	17,322.88	10,429,923.21	0.00	0.00
Support Serv - Pupil	1,274,623.90	0.00	1,274,623.90	0.00	0.00
Support Serv - Instructional	768,226.01	0.00	768,226.01	0.00	0.00
Support Serv - Board of Ed	74,741.62	0.00	74,741.62	0.00	0.00
Support Serv - Executive Adm	267,897.14	0.00	267,897.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,543,104.48	0.00	1,543,104.48	0.00	0.00
Support Serv - Business	518,561.75	45,025.88	0.00	473,535.87	473,535.87
Operations and Maintenance	1,536,694.43	33,022.00	103,607.40	1,400,065.03	0.00
Pupil Transportation	898,766.66	0.00	898,766.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,848.21	0.00	25,848.21	0.00	0.00
Support Serv - Staff & Personnel	77,238.67	0.00	66,055.85	11,182.82	11,182.82
Support Serv - Technology	479,452.72	0.00	0.00	479,452.72	479,452.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,492.05	0.00	306,492.05	0.00	0.00
Community Services	575,104.62	121,555.43	453,549.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,105,061.79	506,320.22	598,741.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,480,605.62	3,480,605.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,478,896.08	2,478,896.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,858,561.84</b>	<b>6,682,748.11</b>	<b>16,811,577.29</b>	<b>2,364,236.44</b>	<b>964,171.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56901 Windover High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	435,060.36	2,625.00	432,435.36	0.00	0.00
Support Serv - Pupil	89,412.31	0.00	89,412.31	0.00	0.00
Support Serv - Instructional	57,135.90	0.00	57,135.90	0.00	0.00
Support Serv - Board of Ed	25,178.48	0.00	25,178.48	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,688.91	0.00	200,688.91	0.00	0.00
Support Serv - Business	44,828.86	0.00	0.00	44,828.86	44,828.86
Operations and Maintenance	312,643.30	145,881.39	6,673.56	160,088.35	0.00
Pupil Transportation	81,106.00	0.00	81,106.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,417.96	0.00	0.00	18,417.96	18,417.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,809.44	0.00	5,809.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,886.00	36,413.00	17,473.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,084.00	12,084.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,336,251.52</b>	<b>197,003.39</b>	<b>915,912.96</b>	<b>223,335.17</b>	<b>63,246.82</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**56903 Academic and Career Education Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	528,680.44	0.00	528,680.44	0.00	0.00
Support Serv - Pupil	115,823.42	0.00	115,823.42	0.00	0.00
Support Serv - Instructional	4,546.67	0.00	4,546.67	0.00	0.00
Support Serv - Board of Ed	18,029.00	0.00	18,029.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,961.27	0.00	182,961.27	0.00	0.00
Support Serv - Business	92,491.14	0.00	0.00	92,491.14	92,491.14
Operations and Maintenance	210,284.74	0.00	18,328.91	191,955.83	0.00
Pupil Transportation	79,271.50	0.00	79,271.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,472.16	0.00	10,472.16	0.00	0.00
Support Serv - Staff & Personnel	14,216.16	0.00	0.00	14,216.16	14,216.16
Support Serv - Technology	12,239.39	0.00	1,916.00	10,323.39	10,323.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782.20	0.00	782.20	0.00	0.00
Community Services	561.11	561.11	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,473.38	36,530.61	10,942.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,317,832.58</b>	<b>37,091.72</b>	<b>971,754.34</b>	<b>308,986.52</b>	<b>117,030.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**57020 Lake City Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,726,732.69	123,452.42	8,603,280.27	0.00	0.00
Support Serv - Pupil	950,064.08	5,701.81	944,362.27	0.00	0.00
Support Serv - Instructional	631,582.47	27,844.93	603,737.54	0.00	0.00
Support Serv - Board of Ed	70,210.61	0.00	70,210.61	0.00	0.00
Support Serv - Executive Adm	369,084.65	1,776.63	367,308.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,133,911.55	2,675.12	1,131,236.43	0.00	0.00
Support Serv - Business	224,120.84	51,503.27	0.00	172,617.57	172,617.57
Operations and Maintenance	1,694,177.48	354,029.82	236,082.57	1,104,065.09	0.00
Pupil Transportation	987,703.76	60,620.00	927,083.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	245,794.63	73,361.60	0.00	172,433.03	172,433.03
Support Serv - Pupil Accounting	10,342.46	0.00	10,342.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,328.53	43,303.63	295,024.90	0.00	0.00
Community Services	380,464.49	0.00	380,464.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,800.00	6,800.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,234,313.30	626,049.77	608,263.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,259,042.56	1,259,042.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	233,630.16	233,630.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,496,304.26</b>	<b>2,869,791.72</b>	<b>14,177,396.85</b>	<b>1,449,115.69</b>	<b>345,050.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**57030 McBain Rural Agricultural Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,943,888.54	8,750.97	7,935,137.57	0.00	0.00
Support Serv - Pupil	388,726.64	0.00	388,726.64	0.00	0.00
Support Serv - Instructional	858,798.59	40,223.59	818,575.00	0.00	0.00
Support Serv - Board of Ed	133,402.03	0.00	133,402.03	0.00	0.00
Support Serv - Executive Adm	309,353.03	0.00	309,353.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	706,818.39	0.00	706,818.39	0.00	0.00
Support Serv - Business	137,665.91	26,000.00	0.00	111,665.91	111,665.91
Operations and Maintenance	1,435,281.50	64,005.76	153,723.18	1,217,552.56	0.00
Pupil Transportation	947,957.16	0.00	947,957.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	463,038.18	0.00	0.00	463,038.18	463,038.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,820.24	0.00	57,820.24	0.00	0.00
Support Serv - Other	347,362.48	2,822.56	344,539.92	0.00	0.00
Community Services	2,055.21	0.00	2,055.21	0.00	0.00
Payments to Government Agencies	15,414.48	15,414.48	0.00	0.00	0.00
Facilities Acquisition	49,413.81	49,413.81	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,044,595.56	402,155.73	642,439.83	0.00	0.00
Community Services	14,617.24	0.00	14,617.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	700.00	700.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	45,761.42	45,761.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,902,670.41</b>	<b>655,248.32</b>	<b>12,455,165.44</b>	<b>1,792,256.65</b>	<b>574,704.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58000 Monroe ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,449,756.19	381,131.09	6,068,625.10	0.00	0.00
Support Serv - Pupil	2,124,204.21	13,629.99	2,110,574.22	0.00	0.00
Support Serv - Instructional	3,259,299.41	6,294.44	3,253,004.97	0.00	0.00
Support Serv - Board of Ed	57,060.03	0.00	57,060.03	0.00	0.00
Support Serv - Executive Adm	530,133.32	0.00	530,133.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	399,292.51	0.00	399,292.51	0.00	0.00
Support Serv - Business	1,284,503.48	5,979.05	353,411.58	925,112.85	925,112.85
Operations and Maintenance	575,556.11	33,315.24	218,586.57	323,654.30	0.00
Pupil Transportation	161,916.24	0.00	161,916.24	0.00	0.00
Support Serv - Planning & Research	196,423.46	0.00	196,423.46	0.00	0.00
Support Serv - Communication	134,609.03	0.00	134,609.03	0.00	0.00
Support Serv - Staff & Personnel	492,444.80	112.72	46,457.53	445,874.55	445,874.55
Support Serv - Technology	1,533,419.09	4,940.55	93,748.76	1,434,729.78	1,434,729.78
Support Serv - Pupil Accounting	47,323.32	0.00	47,323.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,316.06	0.00	6,316.06	0.00	0.00
Community Services	982,829.40	0.00	982,829.40	0.00	0.00
Payments to Government Agencies	3,534,294.40	3,534,294.40	0.00	0.00	0.00
Facilities Acquisition	82,913.00	82,913.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	14,996,546.80	78,292.01	14,918,254.79	0.00	0.00
Support Serv - Pupil	16,377,213.84	0.00	16,377,213.84	0.00	0.00
Support Serv - Instructional	2,632,182.94	10,045.00	2,622,137.94	0.00	0.00
Support Serv - Board of Ed	62,610.35	0.00	62,610.35	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	450,815.01	0.00	450,815.01	0.00	0.00
Support Serv - Business	100,781.92	12,349.68	0.00	88,432.24	88,432.24
Operations and Maintenance	981,143.27	64,494.11	127,417.69	789,231.47	0.00
Pupil Transportation	1,135,513.98	0.00	1,135,513.98	0.00	0.00
Support Serv - Planning & Research	140,133.23	0.00	140,133.23	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,410.30	0.00	0.00	25,410.30	25,410.30
Support Serv - Technology	139,028.98	0.00	4,945.40	134,083.58	134,083.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,019.89	71,868.15	167,151.74	0.00	0.00
Community Services	462,051.35	0.00	462,051.35	0.00	0.00
Payments to Government Agencies	14,659,437.42	14,659,437.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	409,953.92	409,953.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>74,664,137.26</b>	<b>19,369,050.77</b>	<b>51,128,557.42</b>	<b>4,166,529.07</b>	<b>3,053,643.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58010 Monroe Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	36,021,879.41	1,142,566.35	34,879,313.06	0.00	0.00
Support Serv - Pupil	5,147,796.86	1,030.23	5,146,766.63	0.00	0.00
Support Serv - Instructional	3,685,204.77	10,957.04	3,674,247.73	0.00	0.00
Support Serv - Board of Ed	443,441.43	6,940.00	436,501.43	0.00	0.00
Support Serv - Executive Adm	547,022.78	8,705.87	538,316.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,990,136.20	86,329.83	3,903,806.37	0.00	0.00
Support Serv - Business	907,247.61	11,521.67	94,161.12	801,564.82	801,564.82
Operations and Maintenance	7,219,223.43	542,679.74	222,495.44	6,454,048.25	0.00
Pupil Transportation	3,026,529.85	1,824.70	3,024,705.15	0.00	0.00
Support Serv - Planning & Research	42,607.84	0.00	42,607.84	0.00	0.00
Support Serv - Communication	162,108.22	0.00	162,108.22	0.00	0.00
Support Serv - Staff & Personnel	721,191.33	10,929.28	81,610.96	628,651.09	628,651.09
Support Serv - Technology	2,354,371.53	619,038.78	94,805.19	1,640,527.56	1,640,527.56
Support Serv - Pupil Accounting	161,155.75	0.00	161,155.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,506.34	11,113.99	984,392.35	0.00	0.00
Community Services	935,939.61	41,606.38	894,333.23	0.00	0.00
Payments to Government Agencies	17,630.38	17,630.38	0.00	0.00	0.00
Facilities Acquisition	4,642,620.33	4,641,145.83	1,474.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,459,611.71	2,448,411.48	2,011,200.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,718,950.00	2,718,950.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,319,019.82	16,319,019.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>94,519,195.20</b>	<b>28,640,401.37</b>	<b>56,354,002.11</b>	<b>9,524,791.72</b>	<b>3,070,743.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58020 Airport Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,286,370.99	223,256.41	23,063,114.58	0.00	0.00
Support Serv - Pupil	1,656,540.79	1,340.03	1,655,200.76	0.00	0.00
Support Serv - Instructional	861,431.08	0.00	861,431.08	0.00	0.00
Support Serv - Board of Ed	104,144.83	0.00	104,144.83	0.00	0.00
Support Serv - Executive Adm	379,624.24	0.00	379,624.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,110,269.58	0.00	2,110,269.58	0.00	0.00
Support Serv - Business	494,795.46	2,813.06	0.00	491,982.40	491,982.40
Operations and Maintenance	3,688,337.16	529,522.39	16,670.37	3,142,144.40	0.00
Pupil Transportation	2,406,989.03	0.00	2,406,989.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,309.86	0.00	34,309.86	0.00	0.00
Support Serv - Staff & Personnel	65,643.91	0.00	4,477.86	61,166.05	61,166.05
Support Serv - Technology	936,088.93	386,577.42	0.00	549,511.51	549,511.51
Support Serv - Pupil Accounting	146,150.34	0.00	146,150.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,583.47	6,592.50	584,990.97	0.00	0.00
Community Services	405,062.39	417.00	404,645.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,556.80	0.00	1,564.14	992.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,914,204.40	422,431.67	1,491,772.73	0.00	0.00
Community Services	947,143.66	0.00	947,143.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,944,042.40	1,944,042.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,198,970.06	3,198,970.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,174,259.38</b>	<b>6,715,962.94</b>	<b>34,212,499.42</b>	<b>4,245,797.02</b>	<b>1,102,659.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58030 Bedford Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	27,615,800.75	214,816.45	27,400,984.30	0.00	0.00
Support Serv - Pupil	2,293,016.20	0.00	2,293,016.20	0.00	0.00
Support Serv - Instructional	2,627,120.16	0.00	2,627,120.16	0.00	0.00
Support Serv - Board of Ed	157,714.11	0.00	157,714.11	0.00	0.00
Support Serv - Executive Adm	837,732.80	0.00	837,732.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,696,936.15	0.00	3,696,936.15	0.00	0.00
Support Serv - Business	706,358.95	144,241.44	31,517.68	530,599.83	530,599.83
Operations and Maintenance	3,782,057.73	134,132.10	153,824.72	3,494,100.91	0.00
Pupil Transportation	2,890,908.55	0.00	2,890,908.55	0.00	0.00
Support Serv - Planning & Research	55,867.69	0.00	55,867.69	0.00	0.00
Support Serv - Communication	28,868.08	0.00	28,868.08	0.00	0.00
Support Serv - Staff & Personnel	712,665.28	0.00	37,531.27	675,134.01	675,134.01
Support Serv - Technology	222,565.79	222,565.79	0.00	0.00	0.00
Support Serv - Pupil Accounting	9,095.18	0.00	9,095.18	0.00	0.00
Support Serv - Central - Other	105,871.67	0.00	105,871.67	0.00	0.00
Support Serv - Other	2,787,983.01	1,646,497.49	1,141,485.52	0.00	0.00
Community Services	4,968.51	0.00	4,968.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,163.73	0.00	3,163.73	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	774,993.77	601,366.63	173,627.14	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	82,110.00	0.00	0.00	82,110.00	82,110.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	715.71	0.00	715.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	755,198.48	0.00	0.00	755,198.48	755,198.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,873,706.35	1,110,528.48	1,763,177.87	0.00	0.00
Community Services	1,087,507.77	12,766.54	1,074,741.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,460,250.00	2,460,250.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,279,448.74	1,279,448.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	224,016.26	45,508.70	178,507.56	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>58,076,641.42</b>	<b>7,872,122.36</b>	<b>44,667,375.83</b>	<b>5,537,143.23</b>	<b>2,043,042.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58050 Dundee Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,866,416.43	105,479.00	12,760,937.43	0.00	0.00
Support Serv - Pupil	878,995.62	0.00	878,995.62	0.00	0.00
Support Serv - Instructional	144,951.28	0.00	144,951.28	0.00	0.00
Support Serv - Board of Ed	121,323.94	0.00	121,323.94	0.00	0.00
Support Serv - Executive Adm	531,161.89	0.00	531,161.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,117,247.54	0.00	1,117,247.54	0.00	0.00
Support Serv - Business	392,327.43	46,908.58	27,932.73	317,486.12	317,486.12
Operations and Maintenance	4,006,460.23	14,258.92	709,313.99	3,282,887.32	0.00
Pupil Transportation	904,892.08	0.00	904,892.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	33,811.16	0.00	26,665.09	7,146.07	7,146.07
Support Serv - Technology	550,126.62	150,473.35	48,978.52	350,674.75	350,674.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	713,220.94	8,762.27	704,458.67	0.00	0.00
Community Services	153,921.05	0.00	153,921.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,150.00	4,150.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	70,212.44	0.00	70,212.44	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,723.09	36,090.99	607.20	24.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,038,518.85	40,940.75	997,578.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,089,136.67	3,089,136.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,033,989.30	8,033,989.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	15,000.00	0.00	15,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,702,586.56</b>	<b>11,530,189.83</b>	<b>19,214,177.57</b>	<b>3,958,219.16</b>	<b>675,306.94</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
58070 Ida Public School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,053,522.87	73,433.33	9,980,089.54	0.00	0.00
Support Serv - Pupil	1,197,504.81	0.00	1,197,504.81	0.00	0.00
Support Serv - Instructional	236,269.39	0.00	236,269.39	0.00	0.00
Support Serv - Board of Ed	74,346.47	0.00	74,346.47	0.00	0.00
Support Serv - Executive Adm	322,208.24	948.17	321,260.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,335,541.04	32,051.93	1,303,489.11	0.00	0.00
Support Serv - Business	309,463.58	26,992.81	14,720.32	267,750.45	267,750.45
Operations and Maintenance	1,480,229.26	1,755.55	121,615.04	1,356,858.67	0.00
Pupil Transportation	941,877.36	92,608.00	849,269.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,400.32	15,563.32	322,837.00	0.00	0.00
Community Services	1,314.80	0.00	1,314.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,195.73	23,195.73	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	243,778.27	226,748.02	17,030.25	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56.51	0.00	56.51	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	326,527.59	63,409.65	20,760.21	242,357.73	242,357.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,375,244.23	628,001.10	747,243.13	0.00	0.00
Community Services	5,124.59	0.00	5,124.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	434,872.71	434,872.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	250.00	0.00	250.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,699,727.77</b>	<b>1,619,580.32</b>	<b>15,213,180.60</b>	<b>1,866,966.85</b>	<b>510,108.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58080 Jefferson Schools (Monroe)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,863,323.05	85,936.04	9,777,387.01	0.00	0.00
Support Serv - Pupil	862,649.34	0.00	862,649.34	0.00	0.00
Support Serv - Instructional	473,435.22	0.00	473,435.22	0.00	0.00
Support Serv - Board of Ed	110,771.44	634.11	110,137.33	0.00	0.00
Support Serv - Executive Adm	367,225.00	26,877.47	340,347.53	0.00	0.00
Support Serv - Grant Writer	74,982.92	0.00	74,982.92	0.00	0.00
Support Serv - School Adm	988,962.91	0.00	988,962.91	0.00	0.00
Support Serv - Business	458,319.92	24,140.70	3,250.00	430,929.22	430,929.22
Operations and Maintenance	2,432,441.58	62,774.24	115,036.22	2,254,631.12	0.00
Pupil Transportation	1,139,444.99	145,305.24	994,139.75	0.00	0.00
Support Serv - Planning & Research	19,078.86	0.00	19,078.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,684.27	0.00	38,169.02	1,515.25	1,515.25
Support Serv - Technology	388,171.47	92,138.21	0.00	296,033.26	296,033.26
Support Serv - Pupil Accounting	89,256.76	0.00	89,256.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	381,021.91	0.00	381,021.91	0.00	0.00
Community Services	302,017.25	1,584.27	300,432.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,154,640.98	90,681.28	1,063,959.70	0.00	0.00
Community Services	916,782.87	34,656.44	882,126.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,066,635.75	1,066,635.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,128,846.49</b>	<b>1,631,363.75</b>	<b>16,514,373.89</b>	<b>2,983,108.85</b>	<b>728,477.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58090 Mason Consolidated Schools (Monroe)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,579,019.92	82,074.49	7,496,945.43	0.00	0.00
Support Serv - Pupil	837,255.43	0.00	837,255.43	0.00	0.00
Support Serv - Instructional	47,897.33	0.00	47,897.33	0.00	0.00
Support Serv - Board of Ed	70,458.14	0.00	70,458.14	0.00	0.00
Support Serv - Executive Adm	338,355.25	1,294.96	337,060.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	731,390.57	1,417.52	729,973.05	0.00	0.00
Support Serv - Business	245,098.04	2,417.06	23,319.48	219,361.50	219,361.50
Operations and Maintenance	1,751,694.55	278,397.51	99,012.92	1,374,284.12	0.00
Pupil Transportation	621,988.76	46,250.00	575,738.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,913.13	0.00	55,913.13	0.00	0.00
Support Serv - Staff & Personnel	50,245.34	9.99	32,610.12	17,625.23	17,625.23
Support Serv - Technology	17,053.54	0.00	0.00	17,053.54	17,053.54
Support Serv - Pupil Accounting	8,739.33	0.00	8,739.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	341,384.24	274.95	341,109.29	0.00	0.00
Community Services	52,040.72	6,501.71	45,539.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	127,120.61	76,848.67	50,271.94	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	61,256.78	0.00	61,256.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	835.69	0.00	0.00	835.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,607.50	0.00	0.00	2,607.50	2,607.50
Support Serv - Technology	95,406.95	3,783.96	6,639.06	84,983.93	84,983.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	829,893.33	333,870.23	496,023.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	29,659.80	29,659.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,895,314.95</b>	<b>862,800.85</b>	<b>11,315,762.59</b>	<b>1,716,751.51</b>	<b>341,631.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58100 Summerfield Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,171,537.29	12,947.22	4,158,590.07	0.00	0.00
Support Serv - Pupil	427,805.85	0.00	427,805.85	0.00	0.00
Support Serv - Instructional	39,711.87	0.00	39,711.87	0.00	0.00
Support Serv - Board of Ed	42,574.03	0.00	42,574.03	0.00	0.00
Support Serv - Executive Adm	283,133.76	0.00	283,133.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	530,267.94	1,089.72	529,178.22	0.00	0.00
Support Serv - Business	200,037.89	0.00	142.68	199,895.21	199,895.21
Operations and Maintenance	1,093,679.65	283,794.26	46,255.12	763,630.27	0.00
Pupil Transportation	403,699.31	0.00	403,699.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	313.96	0.00	313.96	0.00	0.00
Support Serv - Staff & Personnel	12,359.69	0.00	2,981.96	9,377.73	9,377.73
Support Serv - Technology	42,651.24	0.00	823.30	41,827.94	41,827.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	292,880.65	0.00	292,880.65	0.00	0.00
Community Services	659.26	0.00	659.26	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	207,803.28	109,827.43	97,975.85	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,053.22	0.00	8,663.41	2,389.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,330.23	960.00	0.00	31,370.23	31,370.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	615,045.94	76,071.94	538,974.00	0.00	0.00
Community Services	154,748.76	5,017.54	149,731.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,736.00	0.00	8,736.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	425,437.00	425,437.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,006,066.82</b>	<b>924,745.11</b>	<b>7,032,830.52</b>	<b>1,048,491.19</b>	<b>282,471.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58110 Whiteford Agricultural School District of the Counties of Lenawee and Monroe**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,771,768.14	134,404.00	5,637,364.14	0.00	0.00
Support Serv - Pupil	398,317.37	0.00	398,317.37	0.00	0.00
Support Serv - Instructional	260,409.82	0.00	260,409.82	0.00	0.00
Support Serv - Board of Ed	45,623.00	0.00	45,623.00	0.00	0.00
Support Serv - Executive Adm	293,100.11	0.00	293,100.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	643,186.19	0.00	643,186.19	0.00	0.00
Support Serv - Business	284,794.47	1,075.00	28,254.84	255,464.63	255,464.63
Operations and Maintenance	1,113,725.37	166,630.00	21,563.60	925,531.77	0.00
Pupil Transportation	361,300.76	0.00	361,300.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,268.00	0.00	12,268.00	0.00	0.00
Support Serv - Staff & Personnel	88,511.97	0.00	12,153.60	76,358.37	76,358.37
Support Serv - Technology	30,719.00	0.00	0.00	30,719.00	30,719.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314,795.67	28,209.00	286,586.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	19,200.00	19,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,200.40	0.00	14,914.10	286.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	712,237.14	293,322.49	418,914.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,071,121.94	1,071,121.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,819,111.40	4,819,111.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,255,390.75</b>	<b>6,533,073.83</b>	<b>8,433,956.85</b>	<b>1,288,360.07</b>	<b>362,542.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
58901 New Bedford Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	336,033.56	0.00	336,033.56	0.00	0.00
Support Serv - Pupil	63,424.65	0.00	63,424.65	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,952.34	0.00	9,952.34	0.00	0.00
Support Serv - Executive Adm	118,648.47	0.00	118,648.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,255.85	0.00	155,255.85	0.00	0.00
Support Serv - Business	11,111.30	0.00	0.00	11,111.30	11,111.30
Operations and Maintenance	139,313.15	0.00	750.00	138,563.15	0.00
Pupil Transportation	53,775.19	0.00	53,775.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,681.71	0.00	11,681.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,428.13	0.00	0.00	8,428.13	8,428.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,458.92	0.00	29,458.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,527.25	0.00	82,527.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,019,610.52</b>	<b>0.00</b>	<b>861,507.94</b>	<b>158,102.58</b>	<b>19,539.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**58902 Triumph Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,666,422.00	0.00	3,666,422.00	0.00	0.00
Support Serv - Pupil	246,604.00	0.00	246,604.00	0.00	0.00
Support Serv - Instructional	1,137,921.00	0.00	1,137,921.00	0.00	0.00
Support Serv - Board of Ed	166,673.00	0.00	166,673.00	0.00	0.00
Support Serv - Executive Adm	366,627.00	0.00	366,627.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	829,406.00	0.00	829,406.00	0.00	0.00
Support Serv - Business	379,397.00	0.00	0.00	379,397.00	379,397.00
Operations and Maintenance	1,365,037.00	0.00	1,906.00	1,363,131.00	0.00
Pupil Transportation	11,054.00	0.00	11,054.00	0.00	0.00
Support Serv - Planning & Research	26,429.00	0.00	26,429.00	0.00	0.00
Support Serv - Communication	111,780.00	0.00	111,780.00	0.00	0.00
Support Serv - Staff & Personnel	650,944.00	0.00	0.00	650,944.00	650,944.00
Support Serv - Technology	79,335.00	0.00	5,453.00	73,882.00	73,882.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	101,213.00	0.00	101,213.00	0.00	0.00
Support Serv - Other	24,564.00	0.00	24,564.00	0.00	0.00
Community Services	965.00	0.00	965.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	178,497.00	178,497.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,343,496.00</b>	<b>178,497.00</b>	<b>6,697,645.00</b>	<b>2,467,354.00</b>	<b>1,104,223.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**59000 Montcalm Area ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	939,627.66	0.00	939,627.66	0.00	0.00
Support Serv - Pupil	1,096,981.55	0.00	1,096,981.55	0.00	0.00
Support Serv - Instructional	1,274,786.73	58,440.03	1,216,346.70	0.00	0.00
Support Serv - Board of Ed	52,326.89	0.00	52,326.89	0.00	0.00
Support Serv - Executive Adm	348,779.24	0.00	348,779.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,005,274.14	196.65	33,548.47	971,529.02	971,529.02
Operations and Maintenance	515,126.28	68,719.81	650.00	445,756.47	0.00
Pupil Transportation	111.58	0.00	111.58	0.00	0.00
Support Serv - Planning & Research	2,970.13	0.00	2,970.13	0.00	0.00
Support Serv - Communication	20,869.68	0.00	20,869.68	0.00	0.00
Support Serv - Staff & Personnel	7,449.98	0.00	981.40	6,468.58	6,468.58
Support Serv - Technology	904,094.80	34,036.99	0.00	870,057.81	870,057.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	364,668.21	0.00	364,668.21	0.00	0.00
Payments to Government Agencies	3,419,092.25	3,419,092.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,192,244.97	55,001.23	8,137,243.74	0.00	0.00
Support Serv - Pupil	7,832,871.76	0.00	7,832,871.76	0.00	0.00
Support Serv - Instructional	1,582,925.96	6,749.02	1,576,176.94	0.00	0.00
Support Serv - Board of Ed	42,302.25	0.00	42,302.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,190.17	0.00	178,190.17	0.00	0.00
Support Serv - Business	4,269.22	4,269.22	0.00	0.00	0.00
Operations and Maintenance	1,356,882.84	135,930.06	0.00	1,220,952.78	0.00
Pupil Transportation	2,151,609.45	279,084.00	1,872,525.45	0.00	0.00
Support Serv - Planning & Research	196,821.41	0.00	196,821.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47.00	0.00	47.00	0.00	0.00
Support Serv - Technology	338,541.01	0.00	314.00	338,227.01	338,227.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,311.46	0.00	104,311.46	0.00	0.00
Community Services	73,553.04	0.00	73,553.04	0.00	0.00
Payments to Government Agencies	2,947,806.24	2,947,806.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,954,535.90</b>	<b>7,009,325.50</b>	<b>24,092,218.73</b>	<b>3,852,991.67</b>	<b>2,186,282.42</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
59020 Carson City-Crystal Area Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,437,872.62	3,227.33	5,434,645.29	0.00	0.00
Support Serv - Pupil	548,930.64	0.00	548,930.64	0.00	0.00
Support Serv - Instructional	147,936.20	0.00	147,936.20	0.00	0.00
Support Serv - Board of Ed	46,067.25	0.00	46,067.25	0.00	0.00
Support Serv - Executive Adm	288,447.03	420.00	288,027.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	615,894.30	1,675.00	614,219.30	0.00	0.00
Support Serv - Business	166,117.37	6,126.33	628.00	159,363.04	159,363.04
Operations and Maintenance	901,863.33	41,856.62	0.00	860,006.71	0.00
Pupil Transportation	648,646.44	271,052.75	377,593.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,738.54	0.00	0.00	3,738.54	3,738.54
Support Serv - Technology	217,760.60	5,948.07	20,250.00	191,562.53	191,562.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	340,836.47	49,491.00	291,345.47	0.00	0.00
Community Services	5,937.25	0.00	5,937.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	599,084.05	599,084.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,742.47	0.00	0.00	5,742.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	838,026.79	432,283.39	405,743.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	56,000.00	56,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,504,175.45	1,504,175.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,922,957.63	2,922,957.63	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,296,034.43</b>	<b>5,894,297.62</b>	<b>8,181,323.52</b>	<b>1,220,413.29</b>	<b>354,664.11</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 59045 Montabella Community Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,996,106.67	81,003.82	5,915,102.85	0.00	0.00
Support Serv - Pupil	809,205.56	0.00	809,205.56	0.00	0.00
Support Serv - Instructional	563,029.26	0.00	563,029.26	0.00	0.00
Support Serv - Board of Ed	51,656.71	0.00	51,656.71	0.00	0.00
Support Serv - Executive Adm	220,282.75	0.00	220,282.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,499.89	0.00	501,499.89	0.00	0.00
Support Serv - Business	141,877.25	13,155.52	0.00	128,721.73	128,721.73
Operations and Maintenance	1,136,974.36	74,753.00	33,494.23	1,028,727.13	0.00
Pupil Transportation	694,282.10	184,850.00	509,432.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,310.43	0.00	46,310.43	0.00	0.00
Support Serv - Staff & Personnel	9,498.93	0.00	0.00	9,498.93	9,498.93
Support Serv - Technology	134,468.52	20,800.72	0.00	113,667.80	113,667.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	298,815.45	10,800.00	288,015.45	0.00	0.00
Community Services	7,557.79	0.00	7,557.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,248.18	34,248.18	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	16,145.86	0.00	16,145.86	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	191.36	0.00	0.00	191.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,194.77	378,244.11	427,950.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	56,945.45	56,945.45	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,362,481.28	1,362,481.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,708,665.82	3,708,665.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,596,438.39</b>	<b>5,925,947.90</b>	<b>9,389,683.54</b>	<b>1,280,806.95</b>	<b>251,888.46</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 59070 Greenville Public Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,421,785.19	252,533.27	29,169,251.92	0.00	0.00
Support Serv - Pupil	4,054,166.69	0.00	4,054,166.69	0.00	0.00
Support Serv - Instructional	2,156,061.24	0.00	2,156,061.24	0.00	0.00
Support Serv - Board of Ed	122,663.00	0.00	122,663.00	0.00	0.00
Support Serv - Executive Adm	941,968.82	8,668.00	933,300.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,803,713.03	288.99	2,803,424.04	0.00	0.00
Support Serv - Business	997,257.23	323,652.12	0.00	673,605.11	673,605.11
Operations and Maintenance	4,018,047.99	254,262.51	11,396.50	3,752,388.98	0.00
Pupil Transportation	1,996,423.60	276,870.57	1,719,553.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,022.12	0.00	18,022.12	0.00	0.00
Support Serv - Staff & Personnel	534,277.20	0.00	0.00	534,277.20	534,277.20
Support Serv - Technology	1,208,195.92	304,779.44	0.00	903,416.48	903,416.48
Support Serv - Pupil Accounting	1,441.32	0.00	1,441.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,545,533.22	83,166.57	1,462,366.65	0.00	0.00
Community Services	1,000,440.18	372.33	1,000,067.85	0.00	0.00
Payments to Government Agencies	264,281.70	264,281.70	0.00	0.00	0.00
Facilities Acquisition	36,159.52	36,159.52	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	58,192.72	58,192.72	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,323,717.06	1,676,398.30	1,647,318.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,909,803.28	5,909,803.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,595,147.13	2,595,147.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	66,101.63	7,500.00	58,601.63	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>63,073,399.79</b>	<b>12,052,076.45</b>	<b>45,157,635.57</b>	<b>5,863,687.77</b>	<b>2,111,298.79</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
59080 Tri County Area Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,239,299.00	43,734.55	14,195,564.45	0.00	0.00
Support Serv - Pupil	1,191,081.34	0.00	1,191,081.34	0.00	0.00
Support Serv - Instructional	721,684.40	0.00	721,684.40	0.00	0.00
Support Serv - Board of Ed	387,123.62	0.00	387,123.62	0.00	0.00
Support Serv - Executive Adm	267,064.79	0.00	267,064.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,409,648.31	0.00	1,409,648.31	0.00	0.00
Support Serv - Business	383,545.22	41,959.33	12,977.13	328,608.76	328,608.76
Operations and Maintenance	1,631,900.51	174,782.89	11,389.74	1,445,727.88	0.00
Pupil Transportation	1,302,324.71	13,200.00	1,289,124.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,848.00	0.00	24,848.00	0.00	0.00
Support Serv - Technology	682,497.08	207,477.78	97,185.00	377,834.30	377,834.30
Support Serv - Pupil Accounting	144,363.80	0.00	144,363.80	0.00	0.00
Support Serv - Central - Other	618.50	0.00	618.50	0.00	0.00
Support Serv - Other	451,199.72	0.00	451,199.72	0.00	0.00
Community Services	87,865.00	0.00	87,865.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	84,756.99	84,756.99	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	74,868.37	0.00	74,868.37	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	485.07	0.00	485.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,512.58	4,512.58	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,698,362.26	979,948.88	718,413.38	0.00	0.00
Community Services	195,896.80	94,912.95	100,983.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,983,800.00	1,983,800.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,687,527.41	13,687,527.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,655,273.48</b>	<b>17,316,613.36</b>	<b>21,186,489.18</b>	<b>2,152,170.94</b>	<b>706,443.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**59090 Lakeview Community Schools (Montcalm)**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,473,054.86	4,134.94	7,468,919.92	0.00	0.00
Support Serv - Pupil	792,937.28	0.00	792,937.28	0.00	0.00
Support Serv - Instructional	392,790.31	0.00	392,790.31	0.00	0.00
Support Serv - Board of Ed	60,604.76	0.00	60,604.76	0.00	0.00
Support Serv - Executive Adm	376,630.21	14,854.99	361,775.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	980,898.66	138,445.00	842,453.66	0.00	0.00
Support Serv - Business	145,218.42	22,176.02	0.00	123,042.40	123,042.40
Operations and Maintenance	1,972,797.38	545,695.58	9,269.50	1,417,832.30	0.00
Pupil Transportation	924,525.64	14,185.00	910,340.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,791.83	0.00	3,003.00	6,788.83	6,788.83
Support Serv - Technology	257,951.83	0.00	9,300.00	248,651.83	248,651.83
Support Serv - Pupil Accounting	27,872.77	0.00	27,872.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	366,538.79	76,272.08	290,266.71	0.00	0.00
Community Services	11,766.14	0.00	11,766.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,609.43	0.00	5,553.34	56.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,969.21	0.00	0.00	11,969.21	11,969.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,363.76	487,970.71	507,393.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,257,307.01	2,257,307.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,589,101.14	1,589,101.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,652,729.43</b>	<b>5,150,142.47</b>	<b>11,694,246.30</b>	<b>1,808,340.66</b>	<b>390,452.27</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 59125 Central Montcalm Public Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,291,504.32	61,194.46	10,230,309.86	0.00	0.00
Support Serv - Pupil	1,017,871.28	0.00	1,017,871.28	0.00	0.00
Support Serv - Instructional	1,185,068.28	44,977.00	1,140,091.28	0.00	0.00
Support Serv - Board of Ed	54,563.62	2,391.20	52,172.42	0.00	0.00
Support Serv - Executive Adm	440,710.98	0.00	440,710.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	990,301.21	0.00	990,301.21	0.00	0.00
Support Serv - Business	200,564.81	19,484.04	0.00	181,080.77	181,080.77
Operations and Maintenance	2,483,901.75	574,766.83	145,521.55	1,763,613.37	0.00
Pupil Transportation	1,540,406.37	399,386.79	1,141,019.58	0.00	0.00
Support Serv - Planning & Research	7,008.02	0.00	7,008.02	0.00	0.00
Support Serv - Communication	7,656.14	0.00	7,656.14	0.00	0.00
Support Serv - Staff & Personnel	57,262.30	0.00	38,851.29	18,411.01	18,411.01
Support Serv - Technology	314,357.45	56,126.04	0.00	258,231.41	258,231.41
Support Serv - Pupil Accounting	13,003.40	0.00	13,003.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	374,364.36	11,338.00	363,026.36	0.00	0.00
Community Services	20,575.31	4,614.03	15,961.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	209,284.80	198,707.55	10,577.25	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,158,572.42	404,392.25	754,180.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,430,658.20	2,430,658.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	86,439.38	86,439.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,884,074.40</b>	<b>4,294,475.77</b>	<b>16,368,262.07</b>	<b>2,221,336.56</b>	<b>457,723.19</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
59150 Vestaburg Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,184,585.97	0.00	6,184,585.97	0.00	0.00
Support Serv - Pupil	695,971.19	0.00	695,971.19	0.00	0.00
Support Serv - Instructional	605,514.78	0.00	605,514.78	0.00	0.00
Support Serv - Board of Ed	77,234.40	0.00	77,234.40	0.00	0.00
Support Serv - Executive Adm	402,130.69	0.00	402,130.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,881.92	0.00	512,881.92	0.00	0.00
Support Serv - Business	369,086.52	3,823.55	555.00	364,707.97	364,707.97
Operations and Maintenance	751,625.93	45,535.50	4,783.50	701,306.93	0.00
Pupil Transportation	438,731.35	89,010.00	349,721.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	361,838.47	200,645.81	5,163.00	156,029.66	156,029.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,059.86	0.00	165,059.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,188.81	0.00	25,038.73	3,150.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,895.00	0.00	0.00	2,895.00	2,895.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	597,199.99	236,757.41	360,442.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,058,222.72	1,058,222.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,338,675.64	1,338,675.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,589,843.24</b>	<b>2,972,670.63</b>	<b>9,389,082.97</b>	<b>1,228,089.64</b>	<b>523,632.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**59900 Success Virtual Learning Centers of Michigan**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,804,972.34	1,398,944.72	5,406,027.62	0.00	0.00
Support Serv - Pupil	1,633,704.47	0.00	1,633,704.47	0.00	0.00
Support Serv - Instructional	4,064,650.14	0.00	4,064,650.14	0.00	0.00
Support Serv - Board of Ed	197,332.08	0.00	197,332.08	0.00	0.00
Support Serv - Executive Adm	1,377,942.91	0.00	1,377,942.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	87,735.98	0.00	87,735.98	0.00	0.00
Support Serv - Business	398,541.12	0.00	0.00	398,541.12	398,541.12
Operations and Maintenance	3,997,398.48	65,835.00	8,451.66	3,923,111.82	0.00
Pupil Transportation	7,445.33	0.00	7,445.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	838,774.74	9,430.42	829,344.32	0.00	0.00
Support Serv - Staff & Personnel	414,069.99	0.00	0.00	414,069.99	414,069.99
Support Serv - Technology	106,409.47	0.00	0.00	106,409.47	106,409.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,355.25	0.00	38,355.25	0.00	0.00
Community Services	588.47	0.00	588.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,967,920.77</b>	<b>1,474,210.14</b>	<b>13,651,578.23</b>	<b>4,842,132.40</b>	<b>919,020.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**60010 Atlanta Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,034,509.26	6,550.77	2,027,958.49	0.00	0.00
Support Serv - Pupil	30,201.60	0.00	30,201.60	0.00	0.00
Support Serv - Instructional	24,888.68	0.00	24,888.68	0.00	0.00
Support Serv - Board of Ed	39,186.46	0.00	39,186.46	0.00	0.00
Support Serv - Executive Adm	140,285.00	0.00	140,285.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,277.06	0.00	164,277.06	0.00	0.00
Support Serv - Business	199,450.46	10,817.34	0.00	188,633.12	188,633.12
Operations and Maintenance	561,847.36	63,544.20	80,552.22	417,750.94	0.00
Pupil Transportation	209,757.29	0.00	209,757.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	157,337.98	94,826.04	0.00	62,511.94	62,511.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,893.90	30,000.15	79,893.75	0.00	0.00
Community Services	1,081.02	0.00	1,081.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,101.52	39,101.52	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	300,128.91	144,266.18	155,862.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	512,917.50	512,917.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	43,749.41	43,749.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,568,613.41</b>	<b>945,773.11</b>	<b>2,953,944.30</b>	<b>668,896.00</b>	<b>251,145.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**60020 Hillman Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,026,859.82	27,230.00	3,999,629.82	0.00	0.00
Support Serv - Pupil	24,190.73	0.00	24,190.73	0.00	0.00
Support Serv - Instructional	130,349.19	0.00	130,349.19	0.00	0.00
Support Serv - Board of Ed	53,903.98	0.00	53,903.98	0.00	0.00
Support Serv - Executive Adm	205,909.54	0.00	205,909.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,183.40	0.00	317,183.40	0.00	0.00
Support Serv - Business	216,426.88	8,232.97	0.00	208,193.91	208,193.91
Operations and Maintenance	707,414.18	34,652.18	75,174.93	597,587.07	0.00
Pupil Transportation	337,159.28	7,735.00	329,424.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	279,427.11	68,048.17	3,650.00	207,728.94	207,728.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,250.75	2,510.00	129,740.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	98,716.00	98,716.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,872.33	195,465.85	275,406.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	538,125.00	538,125.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,552.20	6,552.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,545,340.39</b>	<b>987,267.37</b>	<b>5,544,563.10</b>	<b>1,013,509.92</b>	<b>415,922.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61000 Muskegon Area ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,641,525.11	6,130.39	2,635,394.72	0.00	0.00
Support Serv - Pupil	1,177,309.85	202.33	1,177,107.52	0.00	0.00
Support Serv - Instructional	6,225,323.29	25,016.57	6,200,306.72	0.00	0.00
Support Serv - Board of Ed	191,567.35	0.00	191,567.35	0.00	0.00
Support Serv - Executive Adm	465,540.77	434.24	465,106.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	387,540.17	3,156.78	384,383.39	0.00	0.00
Support Serv - Business	1,646,118.64	26,047.89	60,319.51	1,559,751.24	1,559,751.24
Operations and Maintenance	1,242,582.03	132,260.23	85,386.43	1,024,935.37	0.00
Pupil Transportation	822,124.21	290,451.00	531,673.21	0.00	0.00
Support Serv - Planning & Research	4,060.72	0.00	4,060.72	0.00	0.00
Support Serv - Communication	358,344.53	9,709.32	348,635.21	0.00	0.00
Support Serv - Staff & Personnel	754,973.38	3,956.29	92,055.85	658,961.24	658,961.24
Support Serv - Technology	3,437,883.72	1,431,685.96	0.00	2,006,197.76	2,006,197.76
Support Serv - Pupil Accounting	298,239.85	3,461.00	294,778.85	0.00	0.00
Support Serv - Central - Other	177,497.12	0.00	177,497.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,934,708.23	44,638.03	5,890,070.20	0.00	0.00
Payments to Government Agencies	15,756,847.28	15,756,847.28	0.00	0.00	0.00
Facilities Acquisition	12,291.43	12,291.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,181,845.95	280,233.86	10,901,612.09	0.00	0.00
Support Serv - Pupil	7,378,938.36	29,571.14	7,349,367.22	0.00	0.00
Support Serv - Instructional	3,309,922.44	34,822.74	3,275,099.70	0.00	0.00
Support Serv - Board of Ed	40,057.00	0.00	40,057.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,619,463.65	3,522.79	1,615,940.86	0.00	0.00
Support Serv - Business	32,546.10	0.00	836.66	31,709.44	31,709.44
Operations and Maintenance	1,193,898.38	103,100.28	15,778.48	1,075,019.62	0.00
Pupil Transportation	120,176.74	40,060.00	80,116.74	0.00	0.00
Support Serv - Planning & Research	698,147.35	0.00	698,147.35	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,383.33	0.00	16,356.66	64,026.67	64,026.67
Support Serv - Technology	172,607.61	0.00	0.00	172,607.61	172,607.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,354.28	103,057.86	110,296.42	0.00	0.00
Community Services	1,257.97	0.00	1,257.97	0.00	0.00
Payments to Government Agencies	16,888,359.05	16,888,359.05	0.00	0.00	0.00
Facilities Acquisition	571,996.56	566,996.56	5,000.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	276,227.28	276,227.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>85,313,659.73</b>	<b>36,072,240.30</b>	<b>42,648,210.48</b>	<b>6,593,208.95</b>	<b>4,493,253.96</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
61010 Muskegon, Public Schools of the City of  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,082,277.33	13,743.00	27,068,534.33	0.00	0.00
Support Serv - Pupil	3,682,897.28	0.00	3,682,897.28	0.00	0.00
Support Serv - Instructional	4,601,748.32	0.00	4,601,748.32	0.00	0.00
Support Serv - Board of Ed	177,992.91	0.00	177,992.91	0.00	0.00
Support Serv - Executive Adm	411,850.03	0.00	411,850.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,470,256.75	0.00	3,470,256.75	0.00	0.00
Support Serv - Business	909,972.19	97,412.83	411.36	812,148.00	812,148.00
Operations and Maintenance	14,622,750.13	5,204.95	10,165,220.79	4,452,324.39	0.00
Pupil Transportation	1,628,768.93	53,180.00	1,575,588.93	0.00	0.00
Support Serv - Planning & Research	46,913.00	0.00	46,913.00	0.00	0.00
Support Serv - Communication	54,658.00	0.00	54,658.00	0.00	0.00
Support Serv - Staff & Personnel	630,329.84	0.00	145,774.62	484,555.22	484,555.22
Support Serv - Technology	1,003,433.26	0.00	352,937.18	650,496.08	650,496.08
Support Serv - Pupil Accounting	16,555.70	0.00	16,555.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,663.44	8,372.28	928,291.16	0.00	0.00
Community Services	717,333.39	0.00	717,333.39	0.00	0.00
Payments to Government Agencies	52,766.67	52,766.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,454.76	0.00	8,249.46	6,205.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,540.70	20,520.70	0.00	5,020.00	5,020.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,705,571.42	945,621.79	2,759,949.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	489,026.98	489,026.98	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,535,665.65	5,535,665.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	35,453,204.68	35,453,204.68	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	71,024.50	0.00	71,024.50	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>105,341,655.86</b>	<b>42,674,719.53</b>	<b>56,256,187.34</b>	<b>6,410,748.99</b>	<b>1,952,219.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61060 Mona Shores Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	32,896,403.09	32,493.75	32,863,909.34	0.00	0.00
Support Serv - Pupil	3,571,860.95	2,978.99	3,568,881.96	0.00	0.00
Support Serv - Instructional	1,081,286.46	0.00	1,081,286.46	0.00	0.00
Support Serv - Board of Ed	131,736.85	0.00	131,736.85	0.00	0.00
Support Serv - Executive Adm	673,205.73	0.00	673,205.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,529,400.16	6,912.08	2,522,488.08	0.00	0.00
Support Serv - Business	706,493.33	151,190.38	0.00	555,302.95	555,302.95
Operations and Maintenance	4,372,736.62	8,682.53	20,683.50	4,343,370.59	0.00
Pupil Transportation	1,509,516.43	113,070.00	1,396,446.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,354.29	0.00	10,354.29	0.00	0.00
Support Serv - Staff & Personnel	370,925.80	2,156.92	26,400.47	342,368.41	342,368.41
Support Serv - Technology	744,234.86	289,003.06	0.00	455,231.80	455,231.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,216,159.92	48,536.42	1,167,623.50	0.00	0.00
Community Services	14,531.52	0.00	14,531.52	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	1,077,832.41	1,077,832.41	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	344,015.77	0.00	344,015.77	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	291,584.56	75,681.49	215,903.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,082.43	0.00	0.00	2,082.43	2,082.43
Operations and Maintenance	82,138.39	0.00	37,510.75	44,627.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	323,030.16	90,190.46	0.00	232,839.70	232,839.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,499,837.85	2,160,693.48	2,339,144.37	0.00	0.00
Community Services	976,221.52	5,148.27	971,073.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	227,566.91	227,566.91	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,362,615.48	6,362,615.48	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,239,892.82	17,239,892.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>81,265,264.31</b>	<b>27,904,245.45</b>	<b>47,385,195.34</b>	<b>5,975,823.52</b>	<b>1,587,825.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61065 Oakridge Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,943,764.86	22,969.60	14,920,795.26	0.00	0.00
Support Serv - Pupil	1,857,690.31	0.00	1,857,690.31	0.00	0.00
Support Serv - Instructional	807,603.71	0.00	807,603.71	0.00	0.00
Support Serv - Board of Ed	87,079.72	0.00	87,079.72	0.00	0.00
Support Serv - Executive Adm	259,084.33	0.00	259,084.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,768,034.13	2,751.00	1,765,283.13	0.00	0.00
Support Serv - Business	456,148.55	0.00	20,381.06	435,767.49	435,767.49
Operations and Maintenance	2,239,652.66	120,850.64	748,181.66	1,370,620.36	0.00
Pupil Transportation	1,011,713.87	123,251.20	888,462.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	158,943.67	0.00	54,950.17	103,993.50	103,993.50
Support Serv - Technology	368,606.53	78,518.84	39,069.49	251,018.20	251,018.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	542,216.15	0.00	542,216.15	0.00	0.00
Community Services	31,999.77	0.00	31,999.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	986,018.87	986,018.87	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,785.78	0.00	9,785.78	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,055.90	4,617.83	0.00	75,438.07	75,438.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,531,881.33	1,177,224.86	1,354,656.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	764,558.21	764,558.21	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,719,499.15	2,719,499.15	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	918,447.26	918,447.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,542,784.76</b>	<b>6,918,707.46</b>	<b>23,387,239.68</b>	<b>2,236,837.62</b>	<b>866,217.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61080 Fruitport Community Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,990,405.37	9,103.77	20,981,301.60	0.00	0.00
Support Serv - Pupil	3,551,205.99	0.00	3,551,205.99	0.00	0.00
Support Serv - Instructional	1,529,371.41	0.00	1,529,371.41	0.00	0.00
Support Serv - Board of Ed	56,246.06	0.00	56,246.06	0.00	0.00
Support Serv - Executive Adm	498,530.04	0.00	498,530.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,002,460.35	0.00	2,002,460.35	0.00	0.00
Support Serv - Business	551,126.64	68,534.78	202.00	482,389.86	482,389.86
Operations and Maintenance	3,601,898.19	43,426.42	141,081.27	3,417,390.50	0.00
Pupil Transportation	2,097,596.60	19,983.00	2,077,613.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,910.25	0.00	16,910.25	0.00	0.00
Support Serv - Staff & Personnel	31,577.08	0.00	31,577.08	0.00	0.00
Support Serv - Technology	550,823.13	4,200.00	73,490.00	473,133.13	473,133.13
Support Serv - Pupil Accounting	5,509.00	0.00	5,509.00	0.00	0.00
Support Serv - Central - Other	3,544.80	0.00	3,544.80	0.00	0.00
Support Serv - Other	776,985.09	71,517.00	705,468.09	0.00	0.00
Community Services	98,801.98	27,083.10	71,718.88	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	462,382.04	196,343.63	266,038.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	73.11	0.00	0.00	73.11	73.11
Operations and Maintenance	1,548.02	0.00	0.00	1,548.02	0.00
Pupil Transportation	7,131.90	0.00	7,131.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,502.57	0.00	0.00	36,502.57	36,502.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,593,093.53	914,592.44	1,678,501.09	0.00	0.00
Community Services	1,035,201.48	24,348.93	1,010,852.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,083.47	1,083.47	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,485,350.00	5,485,350.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,880,045.34	3,880,045.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>49,875,003.44</b>	<b>10,755,211.88</b>	<b>34,708,754.37</b>	<b>4,411,037.19</b>	<b>992,098.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61120 Holton Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,667,326.84	7,911.60	6,659,415.24	0.00	0.00
Support Serv - Pupil	1,042,819.77	0.00	1,042,819.77	0.00	0.00
Support Serv - Instructional	289,973.47	0.00	289,973.47	0.00	0.00
Support Serv - Board of Ed	50,129.11	0.00	50,129.11	0.00	0.00
Support Serv - Executive Adm	292,803.13	0.00	292,803.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,465.79	0.00	507,465.79	0.00	0.00
Support Serv - Business	378,039.19	41,558.74	0.00	336,480.45	336,480.45
Operations and Maintenance	1,045,119.05	0.00	104,123.07	940,995.98	0.00
Pupil Transportation	771,336.93	49,599.00	721,737.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	983.95	0.00	983.95	0.00	0.00
Support Serv - Staff & Personnel	15,796.33	0.00	0.00	15,796.33	15,796.33
Support Serv - Technology	160,825.54	0.00	0.00	160,825.54	160,825.54
Support Serv - Pupil Accounting	61,150.02	0.00	61,150.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,658.64	8,502.98	279,155.66	0.00	0.00
Community Services	43,046.44	0.00	43,046.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	57,651.92	0.00	57,651.92	0.00	0.00
Support Serv - Pupil	35,737.75	0.00	35,737.75	0.00	0.00
Support Serv - Instructional	33,538.43	0.00	33,538.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	47,515.32	0.00	0.00	47,515.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,548.18	0.00	0.00	35,548.18	35,548.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	939,480.06	355,242.05	584,238.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,484,550.00	1,484,550.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	79,632.80	79,632.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,328,128.66</b>	<b>2,026,997.17</b>	<b>10,763,969.69</b>	<b>1,537,161.80</b>	<b>548,650.50</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
61180 Montague Area Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,088,486.43	21,140.00	11,067,346.43	0.00	0.00
Support Serv - Pupil	1,315,640.64	0.00	1,315,640.64	0.00	0.00
Support Serv - Instructional	330,061.22	0.00	330,061.22	0.00	0.00
Support Serv - Board of Ed	60,106.11	0.00	60,106.11	0.00	0.00
Support Serv - Executive Adm	300,655.24	0.00	300,655.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,118,382.98	0.00	1,118,382.98	0.00	0.00
Support Serv - Business	222,036.40	17,428.22	3,135.00	201,473.18	201,473.18
Operations and Maintenance	2,043,737.41	10,200.00	36,726.06	1,996,811.35	0.00
Pupil Transportation	971,492.07	0.00	971,492.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	76,367.08	0.00	0.00	76,367.08	76,367.08
Support Serv - Technology	140,349.79	0.00	0.00	140,349.79	140,349.79
Support Serv - Pupil Accounting	37,372.08	0.00	37,372.08	0.00	0.00
Support Serv - Central - Other	2,805.60	0.00	2,805.60	0.00	0.00
Support Serv - Other	507,681.42	0.00	507,681.42	0.00	0.00
Community Services	3,881.11	0.00	3,881.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,400.00	17,400.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	64,035.66	13,403.88	50,631.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	175,953.17	139,678.00	36,275.17	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	624.44	0.00	0.00	624.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,434.45	0.00	0.00	71,434.45	71,434.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,811,959.58	780,839.41	1,031,120.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,947.42	50,947.42	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,719,263.22	3,719,263.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	863,397.41	863,397.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,994,070.93</b>	<b>5,633,697.56</b>	<b>16,873,313.08</b>	<b>2,487,060.29</b>	<b>489,624.50</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
61190 Orchard View Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,575,939.82	273.40	18,575,666.42	0.00	0.00
Support Serv - Pupil	1,609,002.10	0.00	1,609,002.10	0.00	0.00
Support Serv - Instructional	467,198.41	0.00	467,198.41	0.00	0.00
Support Serv - Board of Ed	98,488.20	0.00	98,488.20	0.00	0.00
Support Serv - Executive Adm	553,565.24	0.00	553,565.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,912,632.67	0.00	1,912,632.67	0.00	0.00
Support Serv - Business	543,903.02	96,859.87	5,788.43	441,254.72	441,254.72
Operations and Maintenance	3,706,457.88	39,489.86	1,640,404.01	2,026,564.01	0.00
Pupil Transportation	1,216,624.39	1,387.33	1,215,237.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,490.82	0.00	10,106.69	-2,615.87	-2,615.87
Support Serv - Technology	334,564.62	0.00	81,665.00	252,899.62	252,899.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,300.47	0.00	428,300.47	0.00	0.00
Community Services	170,695.47	0.00	170,695.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,963,976.69	12,703.95	1,951,272.74	0.00	0.00
Support Serv - Pupil	312,390.61	0.00	312,390.61	0.00	0.00
Support Serv - Instructional	523,132.47	0.00	523,132.47	0.00	0.00
Support Serv - Board of Ed	17,590.00	0.00	17,590.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	83,683.35	0.00	47,854.69	35,828.66	35,828.66
Operations and Maintenance	864,276.95	61,171.26	185,864.91	617,240.78	0.00
Pupil Transportation	1,097.79	0.00	1,097.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,589.00	0.00	1,589.00	0.00	0.00
Support Serv - Technology	366,764.52	91,515.51	0.00	275,249.01	275,249.01
Support Serv - Pupil Accounting	67,029.50	0.00	67,029.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,795,033.94	1,091,077.46	1,703,956.48	0.00	0.00
Community Services	2,007,247.45	73,426.07	1,933,821.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	176,228.47	20,355.21	155,873.26	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,430,610.80	3,430,610.80	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	361,486.74	361,486.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,597,001.39</b>	<b>5,280,357.46</b>	<b>33,670,223.00</b>	<b>3,646,420.93</b>	<b>1,002,616.14</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
61210 Ravenna Public Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,429,328.60	101,160.63	7,328,167.97	0.00	0.00
Support Serv - Pupil	1,122,671.06	0.00	1,122,671.06	0.00	0.00
Support Serv - Instructional	115,830.16	13,782.74	102,047.42	0.00	0.00
Support Serv - Board of Ed	61,362.03	0.00	61,362.03	0.00	0.00
Support Serv - Executive Adm	395,807.39	0.00	395,807.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	734,255.46	3,106.84	731,148.62	0.00	0.00
Support Serv - Business	319,050.36	60,579.25	0.00	258,471.11	258,471.11
Operations and Maintenance	1,455,022.33	84,050.44	13,486.45	1,357,485.44	0.00
Pupil Transportation	760,377.17	184,351.84	576,025.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70,256.83	0.00	15,869.45	54,387.38	54,387.38
Support Serv - Technology	112,810.58	0.00	0.00	112,810.58	112,810.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,600.00	0.00	28,600.00	0.00	0.00
Support Serv - Other	462,612.02	0.00	462,612.02	0.00	0.00
Community Services	6,500.35	0.00	6,500.35	0.00	0.00
Payments to Government Agencies	51.08	51.08	0.00	0.00	0.00
Facilities Acquisition	2,650.00	2,650.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	51,100.00	0.00	51,100.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,610.80	1,610.80	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	136,073.03	0.00	0.00	136,073.03	136,073.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,053,789.39	39,559.95	1,014,229.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,839,144.18	2,839,144.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,379,517.23	7,379,517.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,538,420.05</b>	<b>10,709,564.98</b>	<b>11,909,627.53</b>	<b>1,919,227.54</b>	<b>561,742.10</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 61220 Reeths-Puffer Schools  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	26,525,943.76	168,833.32	26,357,110.44	0.00	0.00
Support Serv - Pupil	4,439,352.30	0.00	4,439,352.30	0.00	0.00
Support Serv - Instructional	1,842,513.01	0.00	1,842,513.01	0.00	0.00
Support Serv - Board of Ed	99,572.87	0.00	99,572.87	0.00	0.00
Support Serv - Executive Adm	710,149.22	0.00	710,149.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,581,185.45	0.00	2,581,185.45	0.00	0.00
Support Serv - Business	632,416.63	135,809.36	0.00	496,607.27	496,607.27
Operations and Maintenance	4,321,886.61	637,052.05	294,753.00	3,390,081.56	0.00
Pupil Transportation	2,187,899.50	0.00	2,187,899.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,421.64	0.00	15,421.64	0.00	0.00
Support Serv - Staff & Personnel	21,312.48	0.00	1,682.51	19,629.97	19,629.97
Support Serv - Technology	377,138.35	0.00	0.00	377,138.35	377,138.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	85,561.33	0.00	85,561.33	0.00	0.00
Support Serv - Other	1,186,782.24	0.00	1,186,782.24	0.00	0.00
Community Services	312,381.57	0.00	312,381.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,176.96	0.00	63,176.96	0.00	0.00
Support Serv - Instructional	369,909.55	364,661.00	5,248.55	0.00	0.00
Support Serv - Board of Ed	7,600.00	0.00	7,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,644.10	0.00	20,610.00	14,034.10	0.00
Pupil Transportation	44.86	0.00	44.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	81,882.07	33,200.00	0.00	48,682.07	48,682.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,995,250.39	968,084.98	2,027,165.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,005,555.22	7,005,555.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,085.89	8,085.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>55,905,666.00</b>	<b>9,321,281.82</b>	<b>42,238,210.86</b>	<b>4,346,173.32</b>	<b>942,057.66</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 61230 North Muskegon Public Schools  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,474,598.40	0.00	7,474,598.40	0.00	0.00
Support Serv - Pupil	890,565.28	0.00	890,565.28	0.00	0.00
Support Serv - Instructional	409,991.37	0.00	409,991.37	0.00	0.00
Support Serv - Board of Ed	53,425.90	0.00	53,425.90	0.00	0.00
Support Serv - Executive Adm	469,099.90	0.00	469,099.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,542.91	0.00	497,542.91	0.00	0.00
Support Serv - Business	156,104.10	29,725.81	0.00	126,378.29	126,378.29
Operations and Maintenance	1,112,378.56	217,712.91	82,518.34	812,147.31	0.00
Pupil Transportation	180,532.80	0.00	180,532.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,833.62	0.00	0.00	3,833.62	3,833.62
Support Serv - Technology	198,546.20	11,108.55	0.00	187,437.65	187,437.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	418,535.65	0.00	418,535.65	0.00	0.00
Community Services	37,779.20	0.00	37,779.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,385.82	0.00	0.00	1,385.82	1,385.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,149,839.90	345,936.35	803,903.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	192,429.71	192,429.71	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,730,189.66	1,730,189.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	134,857.65	134,857.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,111,636.63</b>	<b>2,661,960.64</b>	<b>11,318,493.30</b>	<b>1,131,182.69</b>	<b>319,035.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61240 Whitehall District Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	17,753,875.34	6,755.98	17,747,119.36	0.00	0.00
Support Serv - Pupil	2,323,257.16	0.00	2,323,257.16	0.00	0.00
Support Serv - Instructional	1,169,025.54	6,546.00	1,162,479.54	0.00	0.00
Support Serv - Board of Ed	75,904.00	0.00	75,904.00	0.00	0.00
Support Serv - Executive Adm	514,096.29	0.00	514,096.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,625,408.27	0.00	1,625,408.27	0.00	0.00
Support Serv - Business	513,408.79	72,288.86	0.00	441,119.93	441,119.93
Operations and Maintenance	2,150,510.36	0.00	183,197.80	1,967,312.56	0.00
Pupil Transportation	1,433,017.09	159,747.00	1,273,270.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,819.87	9,491.00	3,328.87	0.00	0.00
Support Serv - Staff & Personnel	16,094.09	0.00	295.50	15,798.59	15,798.59
Support Serv - Technology	303,204.54	17,776.00	0.00	285,428.54	285,428.54
Support Serv - Pupil Accounting	96,101.82	0.00	96,101.82	0.00	0.00
Support Serv - Central - Other	7,788.97	0.00	7,788.97	0.00	0.00
Support Serv - Other	920,705.09	0.00	920,705.09	0.00	0.00
Community Services	205,548.40	24,483.48	181,064.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	349,367.93	349,367.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,907,341.06	184,061.96	1,723,279.10	0.00	0.00
Support Serv - Pupil	43,343.59	0.00	43,343.59	0.00	0.00
Support Serv - Instructional	238,728.78	0.00	238,728.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,192.25	0.00	1,192.25	0.00	0.00
Operations and Maintenance	106,512.05	0.00	70,071.41	36,440.64	0.00
Pupil Transportation	102,410.06	70,128.38	32,281.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,632.80	0.00	4,632.80	0.00	0.00
Support Serv - Staff & Personnel	2,323.36	0.00	2,323.36	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,454,705.08	851,589.36	1,603,115.72	0.00	0.00
Community Services	2,898,707.09	101,700.00	2,797,007.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,271,083.47	3,271,083.47	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,501,113.14</b>	<b>5,125,019.42</b>	<b>32,629,993.46</b>	<b>2,746,100.26</b>	<b>742,347.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61900 Muskegon Montessori Academy for Environmental Change**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	872,575.24	11,498.00	861,077.24	0.00	0.00
Support Serv - Pupil	104,590.19	0.00	104,590.19	0.00	0.00
Support Serv - Instructional	81,103.01	0.00	81,103.01	0.00	0.00
Support Serv - Board of Ed	19,626.83	0.00	19,626.83	0.00	0.00
Support Serv - Executive Adm	224,629.90	0.00	224,629.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,370.80	0.00	166,370.80	0.00	0.00
Support Serv - Business	1,574.88	0.00	0.00	1,574.88	1,574.88
Operations and Maintenance	263,807.39	6,330.62	70,960.22	186,516.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,619.10	0.00	9,619.10	0.00	0.00
Support Serv - Staff & Personnel	11,593.89	0.00	0.00	11,593.89	11,593.89
Support Serv - Technology	15,794.82	0.00	0.00	15,794.82	15,794.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,320.49	0.00	1,320.49	0.00	0.00
Community Services	15,165.55	0.00	15,165.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,360.00	21,360.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	125,602.75	125,602.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,934,734.84</b>	<b>164,791.37</b>	<b>1,554,463.33</b>	<b>215,480.14</b>	<b>28,963.59</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 61902 Timberland Academy  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,096,608.00	0.00	4,096,608.00	0.00	0.00
Support Serv - Pupil	389,806.00	0.00	389,806.00	0.00	0.00
Support Serv - Instructional	625,821.00	0.00	625,821.00	0.00	0.00
Support Serv - Board of Ed	71,333.00	0.00	71,333.00	0.00	0.00
Support Serv - Executive Adm	241,038.00	0.00	241,038.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	600,868.00	0.00	600,868.00	0.00	0.00
Support Serv - Business	2,759.00	0.00	0.00	2,759.00	2,759.00
Operations and Maintenance	1,151,128.00	0.00	2,808.00	1,148,320.00	0.00
Pupil Transportation	511,688.00	0.00	511,688.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	14,412.00	0.00	14,412.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	340.00	0.00	340.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	19,399.00	0.00	19,399.00	0.00	0.00
Community Services	16,802.00	0.00	16,802.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	418,221.00	418,221.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,188,086.00</b>	<b>418,221.00</b>	<b>6,618,786.00</b>	<b>1,151,079.00</b>	<b>2,759.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61904 Three Oaks Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,475,781.27	22,791.98	2,452,989.29	0.00	0.00
Support Serv - Pupil	407,967.69	0.00	407,967.69	0.00	0.00
Support Serv - Instructional	197,951.36	0.00	197,951.36	0.00	0.00
Support Serv - Board of Ed	33,422.58	0.00	33,422.58	0.00	0.00
Support Serv - Executive Adm	505,941.65	0.00	505,941.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	380,443.43	4,275.12	376,168.31	0.00	0.00
Support Serv - Business	40,149.83	10,969.47	4,000.00	25,180.36	25,180.36
Operations and Maintenance	448,257.98	0.00	38,814.86	409,443.12	0.00
Pupil Transportation	661,315.04	0.00	661,315.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,934.70	0.00	43,934.70	0.00	0.00
Support Serv - Staff & Personnel	30,950.99	0.00	29,948.42	1,002.57	1,002.57
Support Serv - Technology	46,237.39	0.00	0.00	46,237.39	46,237.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,001.50	0.00	5,001.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	331,610.11	331,610.11	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,578.60	198,448.07	199,130.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	35,245.44	35,245.44	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	126,796.13	126,796.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,168,585.69</b>	<b>730,136.32</b>	<b>4,956,585.93</b>	<b>481,863.44</b>	<b>72,420.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61905 Muskegon Heights Public School Academy System**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,939,575.62	111,704.00	3,827,871.62	0.00	0.00
Support Serv - Pupil	580,523.19	0.00	580,523.19	0.00	0.00
Support Serv - Instructional	336,492.42	0.00	336,492.42	0.00	0.00
Support Serv - Board of Ed	220,271.43	0.00	220,271.43	0.00	0.00
Support Serv - Executive Adm	757,132.21	0.00	757,132.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	729,138.65	0.00	729,138.65	0.00	0.00
Support Serv - Business	92,627.58	29,608.69	-110,890.87	173,909.76	173,909.76
Operations and Maintenance	1,524,524.43	0.00	139,575.81	1,384,948.62	0.00
Pupil Transportation	392,869.51	0.00	392,869.51	0.00	0.00
Support Serv - Planning & Research	55,583.06	0.00	55,583.06	0.00	0.00
Support Serv - Communication	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Staff & Personnel	290,530.90	0.00	3,148.34	287,382.56	287,382.56
Support Serv - Technology	61,267.00	0.00	0.00	61,267.00	61,267.00
Support Serv - Pupil Accounting	23,970.21	0.00	23,970.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,848.06	0.00	131,848.06	0.00	0.00
Community Services	100,022.22	0.00	100,022.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,489.68	0.00	0.00	12,489.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,290.92	11,725.00	0.00	93,565.92	93,565.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,032,826.83	879,672.67	153,154.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,389,983.92</b>	<b>1,032,710.36</b>	<b>7,343,710.02</b>	<b>2,013,563.54</b>	<b>616,125.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61906 Muskegon Covenant Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	492,042.62	26,700.37	465,342.25	0.00	0.00
Support Serv - Pupil	171,536.47	0.00	171,536.47	0.00	0.00
Support Serv - Instructional	4,819.00	0.00	4,819.00	0.00	0.00
Support Serv - Board of Ed	30,778.55	0.00	30,778.55	0.00	0.00
Support Serv - Executive Adm	318,694.95	0.00	318,694.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	398,812.55	68,858.80	329,953.75	0.00	0.00
Support Serv - Business	19,061.24	0.00	0.00	19,061.24	19,061.24
Operations and Maintenance	248,048.82	0.00	40,569.33	207,479.49	0.00
Pupil Transportation	13,187.44	0.00	13,187.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,649.70	0.00	3,649.70	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	42,975.17	0.00	42,975.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,806.90	0.00	57,806.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,476.00	34,476.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,835,889.41</b>	<b>130,035.17</b>	<b>1,479,313.51</b>	<b>226,540.73</b>	<b>19,061.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**61907 Muskegon Maritime Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	253,787.01	0.00	253,787.01	0.00	0.00
Support Serv - Pupil	17,258.26	0.00	17,258.26	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,095.38	0.00	7,095.38	0.00	0.00
Support Serv - Executive Adm	87,033.67	0.00	87,033.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,812.92	0.00	82,812.92	0.00	0.00
Support Serv - Business	10,268.55	0.00	0.00	10,268.55	10,268.55
Operations and Maintenance	134,442.86	0.00	25,973.88	108,468.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,261.21	0.00	0.00	41,261.21	41,261.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,753.84	22,753.84	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	497,454.82	497,454.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,154,168.52</b>	<b>520,208.66</b>	<b>473,961.12</b>	<b>159,998.74</b>	<b>51,529.76</b>



**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 62040 Fremont Public School District  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,590,524.79	0.00	17,590,524.79	0.00	0.00
Support Serv - Pupil	644,740.09	0.00	644,740.09	0.00	0.00
Support Serv - Instructional	466,381.88	0.00	466,381.88	0.00	0.00
Support Serv - Board of Ed	163,926.52	0.00	163,926.52	0.00	0.00
Support Serv - Executive Adm	355,715.52	1,662.00	354,053.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,824,866.60	0.00	1,824,866.60	0.00	0.00
Support Serv - Business	607,066.67	73,717.13	3,135.00	530,214.54	530,214.54
Operations and Maintenance	2,180,056.74	63,076.00	174,644.47	1,942,336.27	0.00
Pupil Transportation	1,389,882.06	132,730.00	1,257,152.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,301.10	0.00	15,301.10	0.00	0.00
Support Serv - Staff & Personnel	2,201.87	0.00	562.50	1,639.37	1,639.37
Support Serv - Technology	576,699.66	0.00	53,539.24	523,160.42	523,160.42
Support Serv - Pupil Accounting	56,561.00	0.00	56,561.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	777,297.91	1,375.00	775,922.91	0.00	0.00
Community Services	667,294.70	12,007.55	655,287.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,272,498.43	1,272,498.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	66,051.21	0.00	66,051.21	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,268,216.10	820,244.13	1,447,971.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,804,000.00	3,804,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,199,997.45	2,199,997.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,929,280.30</b>	<b>8,381,307.69</b>	<b>25,550,622.01</b>	<b>2,997,350.60</b>	<b>1,055,014.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**62050 Grant Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,801,502.06	98,767.82	13,702,734.24	0.00	0.00
Support Serv - Pupil	881,543.19	81.37	881,461.82	0.00	0.00
Support Serv - Instructional	538,714.43	0.00	538,714.43	0.00	0.00
Support Serv - Board of Ed	108,943.25	0.00	108,943.25	0.00	0.00
Support Serv - Executive Adm	395,593.16	548.78	395,044.38	0.00	0.00
Support Serv - Grant Writer	2,258.60	0.00	2,258.60	0.00	0.00
Support Serv - School Adm	1,214,357.74	0.00	1,214,357.74	0.00	0.00
Support Serv - Business	334,021.24	35,525.29	1,056.00	297,439.95	297,439.95
Operations and Maintenance	1,726,436.25	86,641.00	105,901.80	1,533,893.45	0.00
Pupil Transportation	1,016,561.90	133,652.77	882,909.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,058.73	0.00	5,058.73	0.00	0.00
Support Serv - Staff & Personnel	13,176.07	0.00	13,176.07	0.00	0.00
Support Serv - Technology	615,692.37	38,266.67	71,905.05	505,520.65	505,520.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,710.07	20,107.88	414,602.19	0.00	0.00
Community Services	318,663.27	2,493.35	316,169.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,160,640.98	540,405.90	620,235.08	0.00	0.00
Community Services	4,847.02	2,601.82	2,245.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	291,085.00	291,085.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	26,156.00	26,156.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,889,961.33</b>	<b>1,276,333.65</b>	<b>19,276,773.63</b>	<b>2,336,854.05</b>	<b>802,960.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**62060 Hesperia Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,172,427.25	18,119.49	8,154,307.76	0.00	0.00
Support Serv - Pupil	455,192.76	0.00	455,192.76	0.00	0.00
Support Serv - Instructional	86,984.12	1,100.86	85,883.26	0.00	0.00
Support Serv - Board of Ed	93,857.11	0.00	93,857.11	0.00	0.00
Support Serv - Executive Adm	263,608.80	0.00	263,608.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	297,539.05	0.00	297,539.05	0.00	0.00
Support Serv - Business	345,487.00	72,148.30	0.00	273,338.70	273,338.70
Operations and Maintenance	1,034,113.44	72,343.53	347,496.87	614,273.04	0.00
Pupil Transportation	632,539.53	156,941.00	475,598.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	283,491.54	79,711.07	310.00	203,470.47	203,470.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,177.42	0.00	5,177.42	0.00	0.00
Support Serv - Other	306,771.67	13,983.02	292,788.65	0.00	0.00
Community Services	18,623.22	0.00	18,623.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	536.37	536.37	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,855.00	0.00	1,855.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,802.98	0.00	6,802.98	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	979,448.03	326,492.17	652,955.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,377,556.13	2,377,556.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,362,011.42</b>	<b>3,118,931.94</b>	<b>11,151,997.27</b>	<b>1,091,082.21</b>	<b>476,809.17</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**62070 Newwaygo Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,938,969.59	0.00	12,938,969.59	0.00	0.00
Support Serv - Pupil	454,665.50	0.00	454,665.50	0.00	0.00
Support Serv - Instructional	112,409.88	0.00	112,409.88	0.00	0.00
Support Serv - Board of Ed	68,116.28	0.00	68,116.28	0.00	0.00
Support Serv - Executive Adm	258,246.96	0.00	258,246.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,237,498.24	0.00	1,237,498.24	0.00	0.00
Support Serv - Business	389,970.76	0.00	28,750.00	361,220.76	361,220.76
Operations and Maintenance	1,572,431.86	54,625.78	16,200.00	1,501,606.08	0.00
Pupil Transportation	1,182,021.29	214,240.69	967,780.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,048.04	0.00	10,048.04	0.00	0.00
Support Serv - Staff & Personnel	1,169.50	0.00	0.00	1,169.50	1,169.50
Support Serv - Technology	290,319.13	24,459.22	11,800.00	254,059.91	254,059.91
Support Serv - Pupil Accounting	57,458.91	0.00	57,458.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	448,200.40	28,597.29	419,603.11	0.00	0.00
Community Services	122,197.89	0.00	122,197.89	0.00	0.00
Payments to Government Agencies	184.95	184.95	0.00	0.00	0.00
Facilities Acquisition	146,667.11	30,913.53	115,753.58	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,300.00	0.00	1,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,278,072.21	632,534.52	645,537.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,160,450.00	2,160,450.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,730,398.50</b>	<b>3,146,005.98</b>	<b>17,466,336.27</b>	<b>2,118,056.25</b>	<b>616,450.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**62090 White Cloud Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,689,226.37	0.00	6,689,226.37	0.00	0.00
Support Serv - Pupil	595,856.51	0.00	595,856.51	0.00	0.00
Support Serv - Instructional	11,317.10	0.00	11,317.10	0.00	0.00
Support Serv - Board of Ed	83,953.89	0.00	83,953.89	0.00	0.00
Support Serv - Executive Adm	208,027.39	0.00	208,027.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	671,141.84	0.00	671,141.84	0.00	0.00
Support Serv - Business	222,896.94	0.00	0.00	222,896.94	222,896.94
Operations and Maintenance	2,054,211.84	847,670.22	62,993.16	1,143,548.46	0.00
Pupil Transportation	703,961.78	96,963.69	606,998.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,515.81	0.00	0.00	3,515.81	3,515.81
Support Serv - Technology	300,947.60	0.00	57,862.52	243,085.08	243,085.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,538.40	0.00	283,538.40	0.00	0.00
Community Services	4,959.69	0.00	4,959.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	169,858.00	169,858.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	935,233.64	519,274.72	415,958.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,195,302.50	2,195,302.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	649,555.35	649,555.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,783,504.65</b>	<b>4,478,624.48</b>	<b>9,691,833.88</b>	<b>1,613,046.29</b>	<b>469,497.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**62470 Big Jackson School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	165,422.16	0.00	165,422.16	0.00	0.00
Support Serv - Pupil	27,315.49	0.00	27,315.49	0.00	0.00
Support Serv - Instructional	1,735.65	0.00	1,735.65	0.00	0.00
Support Serv - Board of Ed	11,892.70	0.00	11,892.70	0.00	0.00
Support Serv - Executive Adm	1.00	0.00	1.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,047.06	0.00	43,047.06	0.00	0.00
Support Serv - Business	9,917.68	0.00	0.00	9,917.68	9,917.68
Operations and Maintenance	94,021.31	0.00	6,861.26	87,160.05	0.00
Pupil Transportation	65,129.54	0.00	65,129.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24.38	0.00	0.00	24.38	24.38
Support Serv - Technology	2,725.00	0.00	0.00	2,725.00	2,725.00
Support Serv - Pupil Accounting	524.50	0.00	524.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,000.00	0.00	2,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>423,756.47</b>	<b>0.00</b>	<b>323,929.36</b>	<b>99,827.11</b>	<b>12,667.06</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
63000 Oakland Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	160,791.35	16,822.00	143,969.35	0.00	0.00
Support Serv - Pupil	1,117,309.21	0.00	1,117,309.21	0.00	0.00
Support Serv - Instructional	13,241,200.50	0.00	13,241,200.50	0.00	0.00
Support Serv - Board of Ed	142,588.23	0.00	142,588.23	0.00	0.00
Support Serv - Executive Adm	1,412,739.16	0.00	1,412,739.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	952,200.39	11,415.36	60,553.78	880,231.25	880,231.25
Operations and Maintenance	762,028.32	0.00	6,000.00	756,028.32	0.00
Pupil Transportation	1,403,111.91	0.00	1,403,111.91	0.00	0.00
Support Serv - Planning & Research	417,485.48	0.00	417,485.48	0.00	0.00
Support Serv - Communication	692,176.53	0.00	692,176.53	0.00	0.00
Support Serv - Staff & Personnel	359,940.65	0.00	754.83	359,185.82	359,185.82
Support Serv - Technology	5,196,972.84	52,765.06	9,021.32	5,135,186.46	5,135,186.46
Support Serv - Pupil Accounting	418,878.35	0.00	418,878.35	0.00	0.00
Support Serv - Central - Other	816,807.78	6,495.00	810,312.78	0.00	0.00
Support Serv - Other	728,502.26	19,702.72	708,799.54	0.00	0.00
Community Services	1,063,672.68	0.00	1,063,672.68	0.00	0.00
Payments to Government Agencies	46,012,293.00	46,012,293.00	0.00	0.00	0.00
Facilities Acquisition	489,923.71	382,746.07	107,177.64	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,290,026.05	294,878.08	19,995,147.97	0.00	0.00
Support Serv - Pupil	16,279,772.89	317,362.90	15,962,409.99	0.00	0.00
Support Serv - Instructional	6,441,360.93	0.00	6,441,360.93	0.00	0.00
Support Serv - Board of Ed	303,250.34	0.00	303,250.34	0.00	0.00
Support Serv - Executive Adm	1,749,570.00	0.00	1,749,570.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,987,739.29	0.00	2,987,739.29	0.00	0.00
Support Serv - Business	2,872,692.17	180,545.04	0.00	2,692,147.13	2,692,147.13
Operations and Maintenance	4,511,180.97	448.56	9,262.80	4,501,469.61	0.00
Pupil Transportation	181,320.41	0.00	181,320.41	0.00	0.00
Support Serv - Planning & Research	1,774,621.78	0.00	1,774,621.78	0.00	0.00
Support Serv - Communication	416,114.18	0.00	416,114.18	0.00	0.00
Support Serv - Staff & Personnel	1,350,656.79	0.00	60,997.61	1,289,659.18	1,289,659.18
Support Serv - Technology	19,087,620.35	69,491.26	48,316.85	18,969,812.24	18,969,812.24
Support Serv - Pupil Accounting	383,298.51	0.00	383,298.51	0.00	0.00
Support Serv - Central - Other	1,165,800.06	0.00	1,165,800.06	0.00	0.00
Support Serv - Other	619,765.71	0.00	619,765.71	0.00	0.00
Community Services	714,486.56	0.00	714,486.56	0.00	0.00
Payments to Government Agencies	218,607,012.36	218,607,012.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,396,150.00	3,396,150.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,813,304.99	3,813,304.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	1,875,428.22	437,579.18	1,437,849.04	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	8,594,018.34	8,594,018.34	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>392,803,813.25</b>	<b>282,213,029.92</b>	<b>76,007,063.32</b>	<b>34,583,720.01</b>	<b>29,326,222.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63010 Birmingham Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	90,232,916.49	42,350.68	90,190,565.81	0.00	0.00
Support Serv - Pupil	11,529,074.81	0.00	11,529,074.81	0.00	0.00
Support Serv - Instructional	7,611,266.62	83,578.00	7,527,688.62	0.00	0.00
Support Serv - Board of Ed	875,125.90	0.00	875,125.90	0.00	0.00
Support Serv - Executive Adm	1,003,076.05	0.00	1,003,076.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,530,099.98	0.00	7,530,099.98	0.00	0.00
Support Serv - Business	1,542,929.85	58,455.89	4,428.58	1,480,045.38	1,480,045.38
Operations and Maintenance	12,439,542.88	14,488.55	924,533.16	11,500,521.17	0.00
Pupil Transportation	4,300,157.83	0.00	4,300,157.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	299,552.34	0.00	299,552.34	0.00	0.00
Support Serv - Staff & Personnel	902,528.03	0.00	2,145.00	900,383.03	900,383.03
Support Serv - Technology	1,870,789.74	0.00	0.00	1,870,789.74	1,870,789.74
Support Serv - Pupil Accounting	9,057.96	0.00	9,057.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,397,244.72	0.00	2,397,244.72	0.00	0.00
Community Services	4,006,582.71	0.00	4,006,582.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,030,289.83	1,030,289.83	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,897,118.07	12,696.14	2,884,421.93	0.00	0.00
Support Serv - Pupil	1,194,975.59	0.00	1,194,975.59	0.00	0.00
Support Serv - Instructional	354,290.89	0.00	354,290.89	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	193,780.23	0.00	0.00	193,780.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,846,743.25	819,880.41	3,026,862.84	0.00	0.00
Community Services	2,019,862.25	6,407.05	2,013,455.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	100,515,758.66	100,515,758.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	46,418,906.33	46,418,906.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>305,021,671.01</b>	<b>149,002,811.54</b>	<b>140,073,339.92</b>	<b>15,945,519.55</b>	<b>4,251,218.15</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
63020 Ferndale Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,446,620.45	137,377.13	24,309,243.32	0.00	0.00
Support Serv - Pupil	4,341,425.71	0.00	4,341,425.71	0.00	0.00
Support Serv - Instructional	2,695,639.67	8,995.00	2,686,644.67	0.00	0.00
Support Serv - Board of Ed	138,805.76	0.00	138,805.76	0.00	0.00
Support Serv - Executive Adm	443,229.03	0.00	443,229.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,498,864.36	0.00	2,498,864.36	0.00	0.00
Support Serv - Business	686,578.57	0.00	77,045.90	609,532.67	609,532.67
Operations and Maintenance	4,803,809.87	883,057.14	503,693.89	3,417,058.84	0.00
Pupil Transportation	1,247,558.81	0.00	1,247,558.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	399,705.58	0.00	399,705.58	0.00	0.00
Support Serv - Staff & Personnel	326,070.28	0.00	8,012.26	318,058.02	318,058.02
Support Serv - Technology	193,069.10	0.00	7,291.69	185,777.41	185,777.41
Support Serv - Pupil Accounting	198,070.35	0.00	198,070.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	686,424.82	6,129.86	680,294.96	0.00	0.00
Community Services	768,767.26	0.00	768,767.26	0.00	0.00
Payments to Government Agencies	4,655.27	4,655.27	0.00	0.00	0.00
Facilities Acquisition	18,534.74	18,534.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,898,509.97	742,943.24	1,155,566.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,829,760.13	6,829,760.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,109,157.96	30,109,157.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>82,735,257.69</b>	<b>38,740,610.47</b>	<b>39,464,220.28</b>	<b>4,530,426.94</b>	<b>1,113,368.10</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
63040 Royal Oak Schools  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	49,256,911.26	21,530.86	49,235,380.40	0.00	0.00
Support Serv - Pupil	8,105,262.65	0.00	8,105,262.65	0.00	0.00
Support Serv - Instructional	3,378,437.10	0.00	3,378,437.10	0.00	0.00
Support Serv - Board of Ed	227,926.15	0.00	227,926.15	0.00	0.00
Support Serv - Executive Adm	473,453.59	0.00	473,453.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,499,824.39	0.00	3,499,824.39	0.00	0.00
Support Serv - Business	974,764.24	62,415.62	0.00	912,348.62	912,348.62
Operations and Maintenance	7,448,031.00	716,530.24	388,448.23	6,343,052.53	0.00
Pupil Transportation	1,613,799.14	0.00	1,613,799.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	190,592.05	0.00	190,592.05	0.00	0.00
Support Serv - Staff & Personnel	736,324.53	0.00	3,640.43	732,684.10	732,684.10
Support Serv - Technology	1,030,589.93	0.00	0.00	1,030,589.93	1,030,589.93
Support Serv - Pupil Accounting	106,614.87	0.00	106,614.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,118,842.26	519.96	1,118,322.30	0.00	0.00
Community Services	93,546.46	0.00	93,546.46	0.00	0.00
Payments to Government Agencies	28,112.32	28,112.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,800,616.80	0.00	1,800,616.80	0.00	0.00
Support Serv - Pupil	137,035.49	0.00	137,035.49	0.00	0.00
Support Serv - Instructional	1,877.50	0.00	1,877.50	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	121,386.66	0.00	0.00	121,386.66	0.00
Pupil Transportation	527.45	0.00	527.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,282.43	0.00	16,282.43	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,575,359.13	808,569.99	1,766,789.14	0.00	0.00
Community Services	950,822.71	5,350.00	945,472.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,272,759.00	8,272,759.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,827,192.84	8,827,192.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>100,986,891.95</b>	<b>18,742,980.83</b>	<b>73,103,849.28</b>	<b>9,140,061.84</b>	<b>2,675,622.65</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63050 Berkley School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	49,054,840.26	31,034.49	49,023,805.77	0.00	0.00
Support Serv - Pupil	5,959,217.04	0.00	5,959,217.04	0.00	0.00
Support Serv - Instructional	3,994,179.00	7,730.87	3,986,448.13	0.00	0.00
Support Serv - Board of Ed	101,964.75	0.00	101,964.75	0.00	0.00
Support Serv - Executive Adm	807,294.26	2,480.00	804,814.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,225,990.18	36,253.36	3,189,736.82	0.00	0.00
Support Serv - Business	1,106,117.95	84,091.79	84,514.80	937,511.36	937,511.36
Operations and Maintenance	4,819,569.08	604,155.33	378,960.87	3,836,452.88	0.00
Pupil Transportation	831,737.93	0.00	831,737.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	332,966.52	0.00	332,966.52	0.00	0.00
Support Serv - Staff & Personnel	308,346.66	0.00	45,656.66	262,690.00	262,690.00
Support Serv - Technology	1,445,473.71	242,333.92	24,804.51	1,178,335.28	1,178,335.28
Support Serv - Pupil Accounting	357,313.71	0.00	357,313.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	802,904.03	0.00	802,904.03	0.00	0.00
Community Services	76,144.40	0.00	76,144.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	342,516.84	0.00	0.00	342,516.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,107,472.12	340,628.97	1,766,843.15	0.00	0.00
Community Services	4,067,302.21	570,983.01	3,496,319.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,822,056.26	3,822,056.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,003,692.13	1,003,692.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>84,567,099.04</b>	<b>6,745,440.13</b>	<b>71,264,152.55</b>	<b>6,557,506.36</b>	<b>2,378,536.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63060 Southfield Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	62,216,107.80	137,706.72	62,078,401.08	0.00	0.00
Support Serv - Pupil	8,726,941.97	58,661.91	8,668,280.06	0.00	0.00
Support Serv - Instructional	5,421,067.70	7,557.82	5,413,509.88	0.00	0.00
Support Serv - Board of Ed	267,560.44	7,492.35	260,068.09	0.00	0.00
Support Serv - Executive Adm	1,179,509.56	3,061.87	1,176,447.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,340,583.38	0.00	5,340,583.38	0.00	0.00
Support Serv - Business	1,505,836.47	0.00	322,144.11	1,183,692.36	1,183,692.36
Operations and Maintenance	9,722,472.75	17,806.65	93,005.54	9,611,660.56	0.00
Pupil Transportation	5,848,586.71	0.00	5,848,586.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	297,195.53	0.00	297,195.53	0.00	0.00
Support Serv - Staff & Personnel	1,087,239.44	78.45	1,545.44	1,085,615.55	1,085,615.55
Support Serv - Technology	2,096,482.07	0.00	94,500.00	2,001,982.07	2,001,982.07
Support Serv - Pupil Accounting	388,316.08	0.00	388,316.08	0.00	0.00
Support Serv - Central - Other	2,275.00	0.00	2,275.00	0.00	0.00
Support Serv - Other	1,684,196.63	0.00	1,684,196.63	0.00	0.00
Community Services	509,935.98	2,161.33	507,774.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	495,471.43	0.00	495,471.43	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,493,945.73	839,580.36	3,654,365.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,721,784.27	5,721,784.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,233,277.92	3,233,277.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>120,238,786.86</b>	<b>10,029,169.65</b>	<b>96,326,666.67</b>	<b>13,882,950.54</b>	<b>4,271,289.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63070 Avondale School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	42,023,702.52	553,364.44	41,470,338.08	0.00	0.00
Support Serv - Pupil	4,354,386.72	0.00	4,354,386.72	0.00	0.00
Support Serv - Instructional	1,899,807.94	9,997.61	1,889,810.33	0.00	0.00
Support Serv - Board of Ed	90,929.65	0.00	90,929.65	0.00	0.00
Support Serv - Executive Adm	558,779.64	0.00	558,779.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,925,152.04	0.00	2,925,152.04	0.00	0.00
Support Serv - Business	614,717.33	0.00	0.00	614,717.33	614,717.33
Operations and Maintenance	5,081,379.55	198,268.85	315,923.63	4,567,187.07	0.00
Pupil Transportation	1,859,044.08	0.00	1,859,044.08	0.00	0.00
Support Serv - Planning & Research	124,585.50	735.00	123,850.50	0.00	0.00
Support Serv - Communication	188,524.59	35.87	188,488.72	0.00	0.00
Support Serv - Staff & Personnel	857,986.60	6,340.50	17,650.16	833,995.94	833,995.94
Support Serv - Technology	792,799.47	24,272.40	58,000.00	710,527.07	710,527.07
Support Serv - Pupil Accounting	385,132.08	0.00	385,132.08	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	867,091.88	61,995.80	805,096.08	0.00	0.00
Community Services	10,366.25	132.94	10,233.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,150.00	66,150.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	188.71	0.00	188.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,177,853.19	1,007,723.38	1,170,129.81	0.00	0.00
Community Services	1,158,470.89	56,406.36	1,102,064.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,652.00	9,652.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,879,432.10	10,879,432.10	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,246,540.86	6,246,540.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>83,172,673.59</b>	<b>19,121,048.11</b>	<b>57,325,198.07</b>	<b>6,726,427.41</b>	<b>2,159,240.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63080 Bloomfield Hills Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	60,840,850.69	79,777.94	60,761,072.75	0.00	0.00
Support Serv - Pupil	9,224,122.83	0.00	9,224,122.83	0.00	0.00
Support Serv - Instructional	7,083,494.47	0.00	7,083,494.47	0.00	0.00
Support Serv - Board of Ed	212,230.65	0.00	212,230.65	0.00	0.00
Support Serv - Executive Adm	596,551.67	0.00	596,551.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,527,513.87	0.00	4,527,513.87	0.00	0.00
Support Serv - Business	1,538,013.71	395,052.08	628.00	1,142,333.63	1,142,333.63
Operations and Maintenance	8,457,718.44	0.00	383,084.88	8,074,633.56	0.00
Pupil Transportation	3,523,374.32	13,696.69	3,509,677.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	579,219.16	0.00	579,219.16	0.00	0.00
Support Serv - Staff & Personnel	1,875,117.07	0.00	2,082.18	1,873,034.89	1,873,034.89
Support Serv - Technology	2,271,878.90	11,161.62	0.00	2,260,717.28	2,260,717.28
Support Serv - Pupil Accounting	164,270.79	0.00	164,270.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,477,268.34	0.00	2,477,268.34	0.00	0.00
Community Services	2,387,965.87	0.00	2,387,965.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,447,057.12	979.41	11,446,077.71	0.00	0.00
Support Serv - Pupil	2,616,899.73	0.00	2,616,899.73	0.00	0.00
Support Serv - Instructional	682,842.61	0.00	682,842.61	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	683,876.44	1,404.02	682,472.42	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	932,104.57	0.00	0.00	932,104.57	0.00
Pupil Transportation	4,136.39	0.00	4,136.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,000.01	0.00	0.00	4,000.01	4,000.01
Support Serv - Technology	426.25	0.00	0.00	426.25	426.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,581,361.05	1,275,307.28	2,306,053.77	0.00	0.00
Community Services	2,242,056.79	0.00	2,242,056.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,937.00	7,937.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	58,589,436.68	58,589,436.68	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	64,317,303.09	64,317,303.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	14,005,533.63	14,005,533.63	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>264,874,562.14</b>	<b>138,697,589.44</b>	<b>111,889,722.51</b>	<b>14,287,250.19</b>	<b>5,280,512.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63090 Clarenceville School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,032,807.37	269,492.91	13,763,314.46	0.00	0.00
Support Serv - Pupil	1,877,825.42	0.00	1,877,825.42	0.00	0.00
Support Serv - Instructional	1,572,681.39	0.00	1,572,681.39	0.00	0.00
Support Serv - Board of Ed	74,115.41	0.00	74,115.41	0.00	0.00
Support Serv - Executive Adm	339,698.42	0.00	339,698.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,452,734.50	522.24	1,452,212.26	0.00	0.00
Support Serv - Business	467,809.13	21,844.85	174.00	445,790.28	445,790.28
Operations and Maintenance	1,824,875.90	0.00	58,970.77	1,765,905.13	0.00
Pupil Transportation	641,377.26	0.00	641,377.26	0.00	0.00
Support Serv - Planning & Research	3,746.00	0.00	3,746.00	0.00	0.00
Support Serv - Communication	5.89	0.00	5.89	0.00	0.00
Support Serv - Staff & Personnel	148,897.77	0.00	14,536.66	134,361.11	134,361.11
Support Serv - Technology	320,926.63	0.00	0.00	320,926.63	320,926.63
Support Serv - Pupil Accounting	99,339.47	0.00	99,339.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	386,085.51	16,472.33	369,613.18	0.00	0.00
Community Services	429.29	180.54	248.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	35,334.30	0.00	35,334.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,207.28	0.00	17,035.21	172.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,501,610.95	660,865.10	840,745.85	0.00	0.00
Community Services	485,087.95	12,410.42	472,677.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	882,942.26	882,942.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,165,538.10</b>	<b>1,864,730.65</b>	<b>21,633,652.23</b>	<b>2,667,155.22</b>	<b>901,078.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63100 Novi Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	59,130,411.10	75,620.61	59,054,790.49	0.00	0.00
Support Serv - Pupil	6,799,254.84	0.00	6,799,254.84	0.00	0.00
Support Serv - Instructional	5,534,495.43	0.00	5,534,495.43	0.00	0.00
Support Serv - Board of Ed	140,267.03	0.00	140,267.03	0.00	0.00
Support Serv - Executive Adm	640,261.06	0.00	640,261.06	0.00	0.00
Support Serv - Grant Writer	96,971.06	0.00	96,971.06	0.00	0.00
Support Serv - School Adm	4,244,196.49	0.00	4,244,196.49	0.00	0.00
Support Serv - Business	1,112,599.57	0.00	0.00	1,112,599.57	1,112,599.57
Operations and Maintenance	5,812,698.48	7,820.71	347,471.83	5,457,405.94	0.00
Pupil Transportation	2,518,360.44	0.00	2,518,360.44	0.00	0.00
Support Serv - Planning & Research	145,785.67	0.00	145,785.67	0.00	0.00
Support Serv - Communication	287,851.00	0.00	287,851.00	0.00	0.00
Support Serv - Staff & Personnel	686,225.87	270.00	1,715.00	684,240.87	684,240.87
Support Serv - Technology	1,189,402.27	0.00	0.00	1,189,402.27	1,189,402.27
Support Serv - Pupil Accounting	215,990.32	0.00	215,990.32	0.00	0.00
Support Serv - Central - Other	210,423.19	0.00	210,423.19	0.00	0.00
Support Serv - Other	1,683,207.42	93.40	1,683,114.02	0.00	0.00
Community Services	2,016,522.54	0.00	2,016,522.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	628.00	0.00	0.00	628.00	628.00
Operations and Maintenance	2,007,298.92	0.00	0.00	2,007,298.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,409,689.21	1,115,562.72	3,294,126.49	0.00	0.00
Community Services	461,866.55	1,432.34	460,434.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,735,199.59	18,735,199.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	40,477,490.86	40,477,490.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>158,557,096.91</b>	<b>60,413,490.23</b>	<b>87,692,031.11</b>	<b>10,451,575.57</b>	<b>2,986,870.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63110 Oxford Community Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	54,416,396.16	1,113,270.98	53,303,125.18	0.00	0.00
Support Serv - Pupil	8,228,300.83	5,889.26	8,222,411.57	0.00	0.00
Support Serv - Instructional	4,680,041.18	69,515.49	4,610,525.69	0.00	0.00
Support Serv - Board of Ed	2,572,593.16	0.00	2,572,593.16	0.00	0.00
Support Serv - Executive Adm	925,096.08	4,069.21	921,026.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,633,058.28	9,419.60	5,623,638.68	0.00	0.00
Support Serv - Business	986,213.18	80,352.03	0.00	905,861.15	905,861.15
Operations and Maintenance	8,967,544.55	1,252,741.91	2,309,625.57	5,405,177.07	0.00
Pupil Transportation	3,156,759.68	31,250.00	3,125,509.68	0.00	0.00
Support Serv - Planning & Research	1,271.34	0.00	1,271.34	0.00	0.00
Support Serv - Communication	477,467.23	0.00	477,467.23	0.00	0.00
Support Serv - Staff & Personnel	809,069.42	1,303.50	23,093.64	784,672.28	784,672.28
Support Serv - Technology	2,530,678.46	79,414.13	89,210.77	2,362,053.56	2,362,053.56
Support Serv - Pupil Accounting	547,037.62	200.00	546,837.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,600,923.91	51,212.15	1,549,711.76	0.00	0.00
Community Services	24,333.81	0.00	24,333.81	0.00	0.00
Payments to Government Agencies	57,659.19	57,659.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	437,328.66	15,593.60	421,735.06	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	115,224.82	0.00	115,224.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	50,435.12	0.00	40,921.16	9,513.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,102.48	0.00	14,102.48	0.00	0.00
Support Serv - Staff & Personnel	837.50	0.00	753.75	83.75	83.75
Support Serv - Technology	2,973.15	0.00	0.00	2,973.15	2,973.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,014,518.94	1,648,947.80	2,365,571.14	0.00	0.00
Community Services	1,941,095.77	151,565.39	1,789,530.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,884.59	80,884.59	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,059,791.52	11,059,791.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,818,591.72	1,818,591.72	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>115,150,228.35</b>	<b>17,531,672.07</b>	<b>88,148,221.36</b>	<b>9,470,334.92</b>	<b>4,055,643.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63130 Hazel Park, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	30,214,402.01	9,853.70	30,204,548.31	0.00	0.00
Support Serv - Pupil	3,470,363.17	0.00	3,470,363.17	0.00	0.00
Support Serv - Instructional	4,025,361.97	0.00	4,025,361.97	0.00	0.00
Support Serv - Board of Ed	244,765.25	0.00	244,765.25	0.00	0.00
Support Serv - Executive Adm	668,492.02	0.00	668,492.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,961,307.89	0.00	1,961,307.89	0.00	0.00
Support Serv - Business	839,815.42	49,300.85	0.00	790,514.57	790,514.57
Operations and Maintenance	5,490,399.89	209,447.86	486,100.88	4,794,851.15	0.00
Pupil Transportation	553,722.22	0.00	553,722.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	133,266.61	0.00	133,266.61	0.00	0.00
Support Serv - Staff & Personnel	397,538.78	0.00	10,410.11	387,128.67	387,128.67
Support Serv - Technology	687,416.75	55,895.20	32,543.28	598,978.27	598,978.27
Support Serv - Pupil Accounting	191,752.54	0.00	191,752.54	0.00	0.00
Support Serv - Central - Other	138,831.13	0.00	138,831.13	0.00	0.00
Support Serv - Other	815,151.90	359.98	814,791.92	0.00	0.00
Community Services	225,402.92	0.00	225,402.92	0.00	0.00
Payments to Government Agencies	342,062.00	342,062.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,528,640.64	0.00	4,528,640.64	0.00	0.00
Support Serv - Pupil	2,793,254.82	0.00	2,793,254.82	0.00	0.00
Support Serv - Instructional	415,225.03	0.00	415,225.03	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	374,628.78	0.00	374,628.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	107,469.21	0.00	107,469.21	0.00	0.00
Support Serv - Other	2,219,589.22	1,238,317.75	981,271.47	0.00	0.00
Community Services	389,125.30	0.00	389,125.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	65.00	65.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,376,593.09	6,376,593.09	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,467,555.87	2,467,555.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>70,072,199.43</b>	<b>10,749,451.30</b>	<b>52,751,275.47</b>	<b>6,571,472.66</b>	<b>1,776,621.51</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63140 Madison District Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,215,976.41	210,870.29	9,005,106.12	0.00	0.00
Support Serv - Pupil	1,297,272.18	0.00	1,297,272.18	0.00	0.00
Support Serv - Instructional	673,046.61	0.00	673,046.61	0.00	0.00
Support Serv - Board of Ed	195,454.99	0.00	195,454.99	0.00	0.00
Support Serv - Executive Adm	264,691.38	0.00	264,691.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,240,466.68	3,027.92	1,237,438.76	0.00	0.00
Support Serv - Business	814,699.26	216,880.41	0.00	597,818.85	597,818.85
Operations and Maintenance	2,134,097.23	2,730.58	15,500.12	2,115,866.53	0.00
Pupil Transportation	1,196,318.75	379,344.00	816,974.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,831.30	0.00	25,831.30	0.00	0.00
Support Serv - Staff & Personnel	106,848.13	0.00	86,091.30	20,756.83	20,756.83
Support Serv - Technology	252,517.00	0.00	6,951.75	245,565.25	245,565.25
Support Serv - Pupil Accounting	102,681.18	0.00	102,681.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,081.10	0.00	175,081.10	0.00	0.00
Community Services	104,794.76	0.00	104,794.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,242.21	492,928.47	613,313.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,114,410.67	1,114,410.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,583,326.59	5,583,326.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,603,756.43</b>	<b>8,003,518.93</b>	<b>14,620,230.04</b>	<b>2,980,007.46</b>	<b>864,140.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63150 Troy School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	118,322,769.00	168,798.00	118,153,971.00	0.00	0.00
Support Serv - Pupil	13,589,865.00	0.00	13,589,865.00	0.00	0.00
Support Serv - Instructional	10,980,210.00	400.00	10,979,810.00	0.00	0.00
Support Serv - Board of Ed	345,694.00	0.00	345,694.00	0.00	0.00
Support Serv - Executive Adm	1,294,263.00	0.00	1,294,263.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,761,835.00	0.00	9,761,835.00	0.00	0.00
Support Serv - Business	1,539,696.00	10,050.00	0.00	1,529,646.00	1,529,646.00
Operations and Maintenance	13,795,134.00	247,907.00	80,000.00	13,467,227.00	0.00
Pupil Transportation	4,124,503.00	0.00	4,124,503.00	0.00	0.00
Support Serv - Planning & Research	151,085.00	0.00	151,085.00	0.00	0.00
Support Serv - Communication	657,564.00	0.00	657,564.00	0.00	0.00
Support Serv - Staff & Personnel	1,353,479.00	0.00	11,584.00	1,341,895.00	1,341,895.00
Support Serv - Technology	1,163,910.00	16,523.00	6,406.00	1,140,981.00	1,140,981.00
Support Serv - Pupil Accounting	229,604.00	0.00	229,604.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,328,882.00	32,285.00	2,296,597.00	0.00	0.00
Community Services	216,737.00	0.00	216,737.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,451,685.00	154,494.00	2,297,191.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	494,671.00	0.00	494,671.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	18,852.00	0.00	18,852.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	125,431.00	0.00	64,941.00	60,490.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,770.00	0.00	6,770.00	0.00	0.00
Support Serv - Staff & Personnel	10,732.00	0.00	0.00	10,732.00	10,732.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,430,219.00	2,084,976.00	5,345,243.00	0.00	0.00
Community Services	4,781,538.00	271,676.00	4,509,862.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,318,053.00	18,318,053.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,466,463.00	14,466,463.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>227,959,644.00</b>	<b>35,771,625.00</b>	<b>174,637,048.00</b>	<b>17,550,971.00</b>	<b>4,023,254.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63160 West Bloomfield School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	46,823,807.05	14,262.36	46,809,544.69	0.00	0.00
Support Serv - Pupil	6,650,194.55	0.00	6,650,194.55	0.00	0.00
Support Serv - Instructional	4,435,101.10	0.00	4,435,101.10	0.00	0.00
Support Serv - Board of Ed	319,113.96	0.00	319,113.96	0.00	0.00
Support Serv - Executive Adm	551,185.79	0.00	551,185.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,615,648.23	0.00	4,615,648.23	0.00	0.00
Support Serv - Business	950,717.51	27,681.12	0.00	923,036.39	923,036.39
Operations and Maintenance	5,735,928.12	41,762.00	129,692.04	5,564,474.08	0.00
Pupil Transportation	3,176,031.91	0.00	3,176,031.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	359,027.39	0.00	359,027.39	0.00	0.00
Support Serv - Staff & Personnel	719,983.90	0.00	2,472.83	717,511.07	717,511.07
Support Serv - Technology	1,438,126.07	0.00	2,849.74	1,435,276.33	1,435,276.33
Support Serv - Pupil Accounting	195,453.71	0.00	195,453.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,253,372.80	0.00	1,253,372.80	0.00	0.00
Community Services	422,529.69	7.99	422,521.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,848,765.39	903,820.52	1,944,944.87	0.00	0.00
Community Services	2,112,244.42	0.00	2,112,244.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,317,698.06	11,317,698.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,453,988.33	5,453,988.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>99,378,917.98</b>	<b>17,759,220.38</b>	<b>72,979,399.73</b>	<b>8,640,297.87</b>	<b>3,075,823.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63180 Brandon School District in the Counties of Oakland and Lapeer**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,436,976.65	174,569.25	16,262,407.40	0.00	0.00
Support Serv - Pupil	1,709,388.79	0.00	1,709,388.79	0.00	0.00
Support Serv - Instructional	994,694.08	0.00	994,694.08	0.00	0.00
Support Serv - Board of Ed	222,900.96	817.27	222,083.69	0.00	0.00
Support Serv - Executive Adm	478,829.53	5,474.00	473,355.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,363,967.65	0.00	1,363,967.65	0.00	0.00
Support Serv - Business	619,586.88	98,255.18	22,292.25	499,039.45	499,039.45
Operations and Maintenance	3,682,344.38	357,597.48	322,822.85	3,001,924.05	0.00
Pupil Transportation	1,604,805.08	0.00	1,604,805.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,148.27	0.00	50,148.27	0.00	0.00
Support Serv - Staff & Personnel	262,626.32	0.00	0.00	262,626.32	262,626.32
Support Serv - Technology	538,932.25	147,463.63	1,670.97	389,797.65	389,797.65
Support Serv - Pupil Accounting	117,608.95	0.00	117,608.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	715,899.95	5,113.00	710,786.95	0.00	0.00
Community Services	153,388.57	0.00	153,388.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	93,168.28	84,530.65	8,637.63	0.00	0.00
Support Serv - Pupil	42,080.41	0.00	42,080.41	0.00	0.00
Support Serv - Instructional	60,889.85	0.00	60,889.85	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,731,546.89	558,566.19	1,172,980.70	0.00	0.00
Community Services	520,390.26	2,978.39	517,411.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,726,868.85	9,726,868.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,180,540.74	5,180,540.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	3,500.00	0.00	3,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,311,083.59</b>	<b>16,342,774.63</b>	<b>25,814,921.49</b>	<b>4,153,387.47</b>	<b>1,151,463.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63190 Clarkston Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	75,524,221.20	89,728.20	75,434,493.00	0.00	0.00
Support Serv - Pupil	7,615,789.35	0.00	7,615,789.35	0.00	0.00
Support Serv - Instructional	8,769,320.09	0.00	8,769,320.09	0.00	0.00
Support Serv - Board of Ed	124,808.79	0.00	124,808.79	0.00	0.00
Support Serv - Executive Adm	765,149.59	0.00	765,149.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,141,277.90	0.00	5,141,277.90	0.00	0.00
Support Serv - Business	1,296,120.74	541,068.25	0.00	755,052.49	755,052.49
Operations and Maintenance	7,893,724.57	151,417.00	0.00	7,742,307.57	0.00
Pupil Transportation	4,208,611.67	344,900.93	3,863,710.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	274,378.76	0.00	274,378.76	0.00	0.00
Support Serv - Staff & Personnel	1,495,774.66	0.00	38,825.75	1,456,948.91	1,456,948.91
Support Serv - Technology	1,437,499.96	146,108.81	0.00	1,291,391.15	1,291,391.15
Support Serv - Pupil Accounting	489,681.04	0.00	489,681.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,113,155.60	0.00	1,113,155.60	0.00	0.00
Community Services	589,662.49	0.00	589,662.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	358,706.27	8,871.62	349,834.65	0.00	0.00
Support Serv - Pupil	11,580.87	0.00	11,580.87	0.00	0.00
Support Serv - Instructional	177,617.53	29,296.05	148,321.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	32,001.26	0.00	0.00	32,001.26	32,001.26
Operations and Maintenance	99,266.08	0.00	17,414.00	81,852.08	0.00
Pupil Transportation	3,055.00	0.00	3,055.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	100.00	0.00	100.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,718,736.99	1,342,872.91	2,375,864.08	0.00	0.00
Community Services	1,585,162.76	0.00	1,585,162.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,357,654.56	18,357,654.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,097,417.08	2,097,417.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>143,180,474.81</b>	<b>23,109,335.41</b>	<b>108,711,585.94</b>	<b>11,359,553.46</b>	<b>3,535,393.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63200 Farmington Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	89,221,821.55	47,299.92	89,174,521.63	0.00	0.00
Support Serv - Pupil	16,416,555.69	0.00	16,416,555.69	0.00	0.00
Support Serv - Instructional	8,046,289.85	0.00	8,046,289.85	0.00	0.00
Support Serv - Board of Ed	280,950.37	0.00	280,950.37	0.00	0.00
Support Serv - Executive Adm	899,017.26	0.00	899,017.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,969,990.19	0.00	6,969,990.19	0.00	0.00
Support Serv - Business	1,454,598.78	95,509.61	0.00	1,359,089.17	1,359,089.17
Operations and Maintenance	11,358,437.25	104,306.51	123,834.34	11,130,296.40	0.00
Pupil Transportation	6,657,904.87	7,955.00	6,649,949.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	634,828.58	0.00	634,828.58	0.00	0.00
Support Serv - Staff & Personnel	1,340,595.06	0.00	24,500.36	1,316,094.70	1,316,094.70
Support Serv - Technology	1,960,502.61	0.00	114,216.85	1,846,285.76	1,846,285.76
Support Serv - Pupil Accounting	191,926.89	0.00	191,926.89	0.00	0.00
Support Serv - Central - Other	136,936.50	0.00	136,936.50	0.00	0.00
Support Serv - Other	2,059,935.83	0.00	2,059,935.83	0.00	0.00
Community Services	1,949,905.76	0.00	1,949,905.76	0.00	0.00
Payments to Government Agencies	1,022,368.00	1,022,368.00	0.00	0.00	0.00
Facilities Acquisition	214,940.31	214,940.31	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,227,185.18	2,055,566.67	3,171,618.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	13,225,703.12	13,225,703.12	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,091,804.12	33,091,804.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	16,652,497.99	16,652,497.99	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>219,014,695.76</b>	<b>66,517,951.25</b>	<b>136,844,978.48</b>	<b>15,651,766.03</b>	<b>4,521,469.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63210 Holly Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	25,454,174.82	181,297.17	25,272,877.65	0.00	0.00
Support Serv - Pupil	3,260,540.86	0.00	3,260,540.86	0.00	0.00
Support Serv - Instructional	2,119,345.89	16,780.91	2,102,564.98	0.00	0.00
Support Serv - Board of Ed	121,485.69	0.00	121,485.69	0.00	0.00
Support Serv - Executive Adm	488,424.88	0.00	488,424.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,254,361.37	17,601.68	2,236,759.69	0.00	0.00
Support Serv - Business	862,305.05	307,123.96	12,169.00	543,012.09	543,012.09
Operations and Maintenance	4,448,109.81	100,537.00	297,374.25	4,050,198.56	0.00
Pupil Transportation	3,222,535.99	903,166.74	2,319,369.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	98,553.81	0.00	98,553.81	0.00	0.00
Support Serv - Staff & Personnel	256,837.91	0.00	23,562.43	233,275.48	233,275.48
Support Serv - Technology	1,093,583.26	95,323.00	0.00	998,260.26	998,260.26
Support Serv - Pupil Accounting	116,580.06	0.00	116,580.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	812,007.92	0.00	812,007.92	0.00	0.00
Community Services	32,407.96	0.00	32,407.96	0.00	0.00
Payments to Government Agencies	38,932.23	38,932.23	0.00	0.00	0.00
Facilities Acquisition	289,152.19	289,152.19	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	184,269.71	199.08	184,070.63	0.00	0.00
Support Serv - Pupil	17,050.00	0.00	17,050.00	0.00	0.00
Support Serv - Instructional	27,715.00	0.00	27,715.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,420.00	0.00	10,420.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,879,117.60	1,163,928.89	1,715,188.71	0.00	0.00
Community Services	1,138,619.32	4,634.46	1,133,984.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,950,907.12	8,950,907.12	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,013,495.62	9,013,495.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>67,190,934.07</b>	<b>21,083,080.05</b>	<b>40,283,107.63</b>	<b>5,824,746.39</b>	<b>1,774,547.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63220 Huron Valley Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	62,955,928.36	101,548.79	62,854,379.57	0.00	0.00
Support Serv - Pupil	9,097,522.85	0.00	9,097,522.85	0.00	0.00
Support Serv - Instructional	4,829,664.40	0.00	4,829,664.40	0.00	0.00
Support Serv - Board of Ed	165,154.06	0.00	165,154.06	0.00	0.00
Support Serv - Executive Adm	615,289.25	0.00	615,289.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,321,772.29	0.00	6,321,772.29	0.00	0.00
Support Serv - Business	1,370,153.42	10,381.71	1,580.39	1,358,191.32	1,358,191.32
Operations and Maintenance	10,991,951.98	38,807.01	537,963.76	10,415,181.21	0.00
Pupil Transportation	6,605,936.59	0.00	6,605,936.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	585,581.32	0.00	585,581.32	0.00	0.00
Support Serv - Staff & Personnel	841,830.24	0.00	26,640.10	815,190.14	815,190.14
Support Serv - Technology	1,668,138.30	0.00	0.00	1,668,138.30	1,668,138.30
Support Serv - Pupil Accounting	105,836.51	0.00	105,836.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,861,267.03	0.00	1,861,267.03	0.00	0.00
Community Services	2,092,455.43	0.00	2,092,455.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,605,065.94	0.00	2,605,065.94	0.00	0.00
Support Serv - Pupil	142,314.09	0.00	142,314.09	0.00	0.00
Support Serv - Instructional	19,606.07	0.00	19,606.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	567,233.98	0.00	567,233.98	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	228,000.00	0.00	0.00	228,000.00	0.00
Pupil Transportation	2,451.00	0.00	2,451.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,511.74	0.00	4,511.74	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,565,798.70	1,540,055.18	4,025,743.52	0.00	0.00
Community Services	838,364.57	0.00	838,364.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	21,407,002.50	21,407,002.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	40,253,250.65	40,253,250.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	22,653.47	0.00	22,653.47	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>181,764,734.74</b>	<b>63,351,045.84</b>	<b>103,928,987.93</b>	<b>14,484,700.97</b>	<b>3,841,519.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63230 Lake Orion Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	60,622,350.65	63,270.46	60,559,080.19	0.00	0.00
Support Serv - Pupil	8,747,132.25	0.00	8,747,132.25	0.00	0.00
Support Serv - Instructional	4,044,627.81	0.00	4,044,627.81	0.00	0.00
Support Serv - Board of Ed	139,891.98	3,074.96	136,817.02	0.00	0.00
Support Serv - Executive Adm	1,456,617.31	0.00	1,456,617.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,997,490.49	10,579.99	4,986,910.50	0.00	0.00
Support Serv - Business	1,340,191.11	150,617.69	12,000.00	1,177,573.42	1,177,573.42
Operations and Maintenance	6,366,726.65	12,250.00	168,477.16	6,185,999.49	0.00
Pupil Transportation	6,118,772.89	1,191,355.00	4,927,417.89	0.00	0.00
Support Serv - Planning & Research	813.23	0.00	813.23	0.00	0.00
Support Serv - Communication	223,815.25	0.00	223,815.25	0.00	0.00
Support Serv - Staff & Personnel	1,251,048.11	0.00	83,203.05	1,167,845.06	1,167,845.06
Support Serv - Technology	1,836,667.91	0.00	133,170.26	1,703,497.65	1,703,497.65
Support Serv - Pupil Accounting	223,663.49	0.00	223,663.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,449,138.34	11,295.00	1,437,843.34	0.00	0.00
Community Services	199,725.39	0.00	199,725.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,134,741.91	0.00	2,134,741.91	0.00	0.00
Support Serv - Pupil	698,544.90	0.00	698,544.90	0.00	0.00
Support Serv - Instructional	295,384.89	1,252.81	294,132.08	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,120.50	0.00	1,120.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,248,585.20	1,147,898.18	3,100,687.02	0.00	0.00
Community Services	1,833,131.96	20,143.39	1,812,988.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	238,163.51	238,163.51	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,683,565.04	19,683,565.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	40,870,143.42	40,870,143.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	849,727.72	849,727.72	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>169,871,781.91</b>	<b>64,253,337.17</b>	<b>95,383,529.12</b>	<b>10,234,915.62</b>	<b>4,048,916.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63240 South Lyon Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	70,090,396.77	536,369.31	69,554,027.46	0.00	0.00
Support Serv - Pupil	10,804,589.43	0.00	10,804,589.43	0.00	0.00
Support Serv - Instructional	5,576,337.74	194,730.13	5,381,607.61	0.00	0.00
Support Serv - Board of Ed	106,257.72	0.00	106,257.72	0.00	0.00
Support Serv - Executive Adm	1,141,215.50	14,413.05	1,126,802.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,336,321.36	0.00	7,336,321.36	0.00	0.00
Support Serv - Business	1,177,754.77	0.00	0.00	1,177,754.77	1,177,754.77
Operations and Maintenance	9,070,606.93	10,384.06	10,736.11	9,049,486.76	0.00
Pupil Transportation	5,129,283.22	125,826.00	5,003,457.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,981.88	0.00	38,981.88	0.00	0.00
Support Serv - Staff & Personnel	408,974.05	0.00	0.00	408,974.05	408,974.05
Support Serv - Technology	174,473.68	0.00	0.00	174,473.68	174,473.68
Support Serv - Pupil Accounting	243,025.52	0.00	243,025.52	0.00	0.00
Support Serv - Central - Other	131,189.95	0.00	131,189.95	0.00	0.00
Support Serv - Other	2,290,706.59	162,105.32	2,128,601.27	0.00	0.00
Community Services	90,672.86	2,966.00	87,706.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	237,018.00	237,018.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	113,406.77	0.00	0.00	113,406.77	0.00
Pupil Transportation	12,414.65	0.00	12,414.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,220,430.41	1,036,689.62	2,183,740.79	0.00	0.00
Community Services	2,327,307.85	59,335.29	2,267,972.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,679,573.50	19,679,573.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,973,878.05	22,973,878.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>162,374,817.20</b>	<b>45,033,288.33</b>	<b>106,417,432.84</b>	<b>10,924,096.03</b>	<b>1,761,202.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63250 Oak Park, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	35,195,539.62	550,960.31	34,644,579.31	0.00	0.00
Support Serv - Pupil	4,366,848.36	0.00	4,366,848.36	0.00	0.00
Support Serv - Instructional	3,639,452.01	0.00	3,639,452.01	0.00	0.00
Support Serv - Board of Ed	145,280.26	0.00	145,280.26	0.00	0.00
Support Serv - Executive Adm	553,326.36	0.00	553,326.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,500,828.21	0.00	3,500,828.21	0.00	0.00
Support Serv - Business	818,213.46	30,035.75	0.00	788,177.71	788,177.71
Operations and Maintenance	6,722,446.72	335,210.80	73,947.35	6,313,288.57	0.00
Pupil Transportation	2,911,487.90	0.00	2,911,487.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	97,903.55	0.00	97,903.55	0.00	0.00
Support Serv - Staff & Personnel	376,459.96	0.00	13,962.20	362,497.76	362,497.76
Support Serv - Technology	840,671.46	359.98	4,432.66	835,878.82	835,878.82
Support Serv - Pupil Accounting	364,272.76	0.00	364,272.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,468.08	0.00	742,468.08	0.00	0.00
Community Services	2,499,731.37	0.00	2,499,731.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,264,987.51	1,264,987.51	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,028,640.21	2,692,862.41	335,777.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	574,487.66	574,487.66	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,935,131.26	2,935,131.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,885,955.52	11,885,955.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>82,464,132.24</b>	<b>20,269,991.20</b>	<b>53,894,298.18</b>	<b>8,299,842.86</b>	<b>1,986,554.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63260 Rochester Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	124,506,988.77	472,475.82	124,034,512.95	0.00	0.00
Support Serv - Pupil	20,400,111.92	0.00	20,400,111.92	0.00	0.00
Support Serv - Instructional	10,552,281.58	21,342.43	10,530,939.15	0.00	0.00
Support Serv - Board of Ed	461,692.70	836.90	460,855.80	0.00	0.00
Support Serv - Executive Adm	1,283,980.71	540.98	1,283,439.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,657,334.56	1,200.46	9,656,134.10	0.00	0.00
Support Serv - Business	2,572,945.37	498,002.92	22,321.41	2,052,621.04	2,052,621.04
Operations and Maintenance	17,643,153.40	487,921.46	384,432.82	16,770,799.12	0.00
Pupil Transportation	10,763,505.17	2,406,402.00	8,357,103.17	0.00	0.00
Support Serv - Planning & Research	27,250.43	0.00	27,250.43	0.00	0.00
Support Serv - Communication	415,137.08	85.99	415,051.09	0.00	0.00
Support Serv - Staff & Personnel	2,999,128.69	0.00	14,687.58	2,984,441.11	2,984,441.11
Support Serv - Technology	3,193,937.26	32,366.49	313,012.44	2,848,558.33	2,848,558.33
Support Serv - Pupil Accounting	407,396.96	178.56	407,218.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,948,680.00	57,395.93	2,891,284.07	0.00	0.00
Community Services	4,673,050.36	293,035.87	4,380,014.49	0.00	0.00
Payments to Government Agencies	52,000.00	52,000.00	0.00	0.00	0.00
Facilities Acquisition	264,679.58	259,774.58	4,905.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	171,500.58	151,055.18	20,445.40	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	191,127.81	0.00	191,127.81	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,441.76	0.00	15,536.46	7,905.30	7,905.30
Operations and Maintenance	202,278.88	1,374.66	1,586.27	199,317.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	625.00	0.00	625.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,466,471.03	2,124,462.88	5,342,008.15	0.00	0.00
Community Services	1,461,905.07	3,177.59	1,458,727.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	202,848.00	104,673.00	98,175.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,729,915.32	10,729,915.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,018,505.11	13,018,505.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>246,291,873.10</b>	<b>30,716,724.13</b>	<b>190,711,506.12</b>	<b>24,863,642.85</b>	<b>7,893,525.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63270 Clawson Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,179,334.36	9,487.90	12,169,846.46	0.00	0.00
Support Serv - Pupil	1,474,450.69	0.00	1,474,450.69	0.00	0.00
Support Serv - Instructional	342,230.92	8,702.66	333,528.26	0.00	0.00
Support Serv - Board of Ed	148,763.71	0.00	148,763.71	0.00	0.00
Support Serv - Executive Adm	440,918.96	0.00	440,918.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,238,209.56	0.00	1,238,209.56	0.00	0.00
Support Serv - Business	531,082.82	24,204.47	0.00	506,878.35	506,878.35
Operations and Maintenance	1,890,472.58	58,970.66	1,587.54	1,829,914.38	0.00
Pupil Transportation	385,682.50	0.00	385,682.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,015.40	0.00	33,015.40	0.00	0.00
Support Serv - Staff & Personnel	57,162.98	0.00	3,350.00	53,812.98	53,812.98
Support Serv - Technology	326,059.50	0.00	0.00	326,059.50	326,059.50
Support Serv - Pupil Accounting	83,481.61	0.00	83,481.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,982.20	8,900.00	459,082.20	0.00	0.00
Community Services	10,129.14	0.00	10,129.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,112,737.02	2,542.69	1,110,194.33	0.00	0.00
Support Serv - Pupil	327,026.24	0.00	327,026.24	0.00	0.00
Support Serv - Instructional	147,622.72	0.00	147,622.72	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,936.99	0.00	4,936.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	540.00	0.00	0.00	540.00	540.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,984.06	231,065.20	360,918.86	0.00	0.00
Community Services	1,081,130.81	0.00	1,081,130.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,721,860.00	4,721,860.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,177,200.20	17,177,200.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	1,499.00	0.00	1,499.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,775,513.97</b>	<b>22,242,933.78</b>	<b>19,815,374.98</b>	<b>2,717,205.21</b>	<b>887,290.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63280 Lamphere Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,717,134.30	0.00	23,717,134.30	0.00	0.00
Support Serv - Pupil	2,747,879.34	0.00	2,747,879.34	0.00	0.00
Support Serv - Instructional	3,056,473.08	0.00	3,056,473.08	0.00	0.00
Support Serv - Board of Ed	92,627.29	0.00	92,627.29	0.00	0.00
Support Serv - Executive Adm	542,617.73	0.00	542,617.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,283,127.67	0.00	2,283,127.67	0.00	0.00
Support Serv - Business	649,813.28	0.00	0.00	649,813.28	649,813.28
Operations and Maintenance	4,248,228.53	292,809.42	0.00	3,955,419.11	0.00
Pupil Transportation	756,957.93	0.00	756,957.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	373,047.22	0.00	1,000.00	372,047.22	372,047.22
Support Serv - Technology	135,483.68	0.00	0.00	135,483.68	135,483.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,174.60	0.00	57,174.60	0.00	0.00
Support Serv - Other	508,260.94	0.00	508,260.94	0.00	0.00
Community Services	241,037.41	0.00	241,037.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,080.00	20,080.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,575,389.61	0.00	1,575,389.61	0.00	0.00
Support Serv - Pupil	571,500.07	0.00	571,500.07	0.00	0.00
Support Serv - Instructional	508,016.85	0.00	508,016.85	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,515.96	0.00	0.00	2,515.96	2,515.96
Operations and Maintenance	53,629.21	0.00	0.00	53,629.21	0.00
Pupil Transportation	10,217.92	0.00	10,217.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,196,626.16	980,190.28	1,216,435.88	0.00	0.00
Community Services	1,170,818.82	0.00	1,170,818.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	326,631.99	326,631.99	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,565,482.61	4,565,482.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,410,772.20</b>	<b>6,185,194.30</b>	<b>39,056,669.44</b>	<b>5,168,908.46</b>	<b>1,159,860.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63290 Walled Lake Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	108,913,593.05	577,591.05	108,336,002.00	0.00	0.00
Support Serv - Pupil	16,211,875.98	7,713.84	16,204,162.14	0.00	0.00
Support Serv - Instructional	7,865,698.65	54,638.95	7,811,059.70	0.00	0.00
Support Serv - Board of Ed	216,350.11	30,906.25	185,443.86	0.00	0.00
Support Serv - Executive Adm	498,667.61	0.00	498,667.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,606,733.37	50,782.78	9,555,950.59	0.00	0.00
Support Serv - Business	2,562,531.42	106,526.15	246,273.21	2,209,732.06	2,209,732.06
Operations and Maintenance	13,162,324.51	54,783.51	192,324.43	12,915,216.57	0.00
Pupil Transportation	6,715,323.26	7,071.02	6,708,252.24	0.00	0.00
Support Serv - Planning & Research	36,529.36	0.00	36,529.36	0.00	0.00
Support Serv - Communication	542,858.26	2,272.18	540,586.08	0.00	0.00
Support Serv - Staff & Personnel	1,180,048.42	642.82	24,061.31	1,155,344.29	1,155,344.29
Support Serv - Technology	2,027,779.92	59,223.00	8,112.61	1,960,444.31	1,960,444.31
Support Serv - Pupil Accounting	382,285.82	1,928.46	380,357.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,251,250.48	73,746.09	2,177,504.39	0.00	0.00
Community Services	221,368.24	2,571.28	218,796.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	862,149.04	4,532.65	857,616.39	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	190,612.07	0.00	190,612.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,236,379.09	2,254,509.71	4,981,869.38	0.00	0.00
Community Services	2,077,262.02	57,893.34	2,019,368.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	21,222,922.94	21,222,922.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	64,632,025.43	64,632,025.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>268,616,569.05</b>	<b>89,202,281.45</b>	<b>161,173,550.37</b>	<b>18,240,737.23</b>	<b>5,325,520.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63300 Waterford School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	61,247,492.61	50,786.05	61,196,706.56	0.00	0.00
Support Serv - Pupil	13,139,300.84	0.00	13,139,300.84	0.00	0.00
Support Serv - Instructional	3,625,022.92	21,759.78	3,603,263.14	0.00	0.00
Support Serv - Board of Ed	456,624.57	119.23	456,505.34	0.00	0.00
Support Serv - Executive Adm	967,399.98	259.18	967,140.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,388,557.80	1,903.75	6,386,654.05	0.00	0.00
Support Serv - Business	1,183,376.66	297.22	0.00	1,183,079.44	1,183,079.44
Operations and Maintenance	11,243,886.04	329,389.85	1,756,360.40	9,158,135.79	0.00
Pupil Transportation	5,382,872.96	8,923.77	5,373,949.19	0.00	0.00
Support Serv - Planning & Research	212,067.23	2,888.55	209,178.68	0.00	0.00
Support Serv - Communication	528,396.33	0.00	528,396.33	0.00	0.00
Support Serv - Staff & Personnel	926,251.50	0.00	168,740.37	757,511.13	757,511.13
Support Serv - Technology	1,603,377.46	11,412.64	78,868.81	1,513,096.01	1,513,096.01
Support Serv - Pupil Accounting	289,718.70	0.00	289,718.70	0.00	0.00
Support Serv - Central - Other	20,480.22	0.00	20,480.22	0.00	0.00
Support Serv - Other	1,677,849.69	0.00	1,677,849.69	0.00	0.00
Community Services	166,943.09	0.00	166,943.09	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,153,315.97	0.00	2,153,315.97	0.00	0.00
Support Serv - Pupil	924,925.15	0.00	924,925.15	0.00	0.00
Support Serv - Instructional	2,454,200.76	8,132.40	2,446,068.36	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	132,597.39	0.00	0.00	132,597.39	0.00
Pupil Transportation	101,153.00	0.00	101,153.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	134,112.24	0.00	134,112.24	0.00	0.00
Support Serv - Other	6,659,555.09	3,056,132.95	3,603,422.14	0.00	0.00
Community Services	2,753,326.36	3,541.96	2,749,784.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	290,457.00	290,457.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,652,069.11	19,652,069.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	29,549,697.84	29,549,697.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>173,874,628.51</b>	<b>52,997,371.28</b>	<b>108,132,837.47</b>	<b>12,744,419.76</b>	<b>3,453,686.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63901 AGBU Alex-Marie Manoogian School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,499,054.00	0.00	3,499,054.00	0.00	0.00
Support Serv - Pupil	137,547.00	0.00	137,547.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,369.00	0.00	12,369.00	0.00	0.00
Support Serv - Executive Adm	114,777.00	0.00	114,777.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	778,001.00	0.00	778,001.00	0.00	0.00
Support Serv - Business	78,695.00	0.00	0.00	78,695.00	78,695.00
Operations and Maintenance	607,257.00	0.00	0.00	607,257.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	327,763.00	0.00	0.00	327,763.00	327,763.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,643.00	4,643.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,887.00	0.00	20,887.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,580,993.00</b>	<b>4,643.00</b>	<b>4,562,635.00</b>	<b>1,013,715.00</b>	<b>406,458.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63906 Pontiac Academy for Excellence**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,397,324.95	95,319.80	2,302,005.15	0.00	0.00
Support Serv - Pupil	311,868.82	0.00	311,868.82	0.00	0.00
Support Serv - Instructional	459,180.48	0.00	459,180.48	0.00	0.00
Support Serv - Board of Ed	33,525.09	0.00	33,525.09	0.00	0.00
Support Serv - Executive Adm	505,219.43	0.00	505,219.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	389,175.96	0.00	389,175.96	0.00	0.00
Support Serv - Business	295,457.91	11,381.81	75,603.43	208,472.67	208,472.67
Operations and Maintenance	614,143.85	52,566.91	209,675.61	351,901.33	0.00
Pupil Transportation	151,987.74	0.00	151,987.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,920.08	0.00	14,920.08	0.00	0.00
Support Serv - Staff & Personnel	85,766.27	0.00	2,023.53	83,742.74	83,742.74
Support Serv - Technology	55,522.67	6,545.40	6,686.72	42,290.55	42,290.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,551.39	0.00	42,551.39	0.00	0.00
Community Services	36,214.70	0.00	36,214.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	565,695.09	62,813.97	502,881.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,958,554.43</b>	<b>228,627.89</b>	<b>5,043,519.25</b>	<b>686,407.29</b>	<b>334,505.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63907 Great Lakes Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,089,841.54	0.00	1,089,841.54	0.00	0.00
Support Serv - Pupil	72,680.27	0.00	72,680.27	0.00	0.00
Support Serv - Instructional	571,341.42	0.00	571,341.42	0.00	0.00
Support Serv - Board of Ed	131,222.17	0.00	131,222.17	0.00	0.00
Support Serv - Executive Adm	89,150.37	0.00	89,150.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,610.97	3,264.18	274,346.79	0.00	0.00
Support Serv - Business	148.50	0.00	0.00	148.50	148.50
Operations and Maintenance	537,348.51	101,862.33	0.00	435,486.18	0.00
Pupil Transportation	4,737.00	0.00	4,737.00	0.00	0.00
Support Serv - Planning & Research	5,088.00	0.00	5,088.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	107,748.46	0.00	107,748.46	0.00	0.00
Support Serv - Technology	42,266.86	0.00	0.00	42,266.86	42,266.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	576.20	0.00	576.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,929,760.27</b>	<b>105,126.51</b>	<b>2,346,732.22</b>	<b>477,901.54</b>	<b>42,415.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63909 Oakside Prep Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,949,175.00	0.00	6,949,175.00	0.00	0.00
Support Serv - Pupil	690,923.00	0.00	690,923.00	0.00	0.00
Support Serv - Instructional	2,106,554.00	0.00	2,106,554.00	0.00	0.00
Support Serv - Board of Ed	88,524.00	0.00	88,524.00	0.00	0.00
Support Serv - Executive Adm	394,577.00	0.00	394,577.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,226,959.00	0.00	1,226,959.00	0.00	0.00
Support Serv - Business	130,513.00	0.00	0.00	130,513.00	130,513.00
Operations and Maintenance	2,637,561.00	0.00	5,214.00	2,632,347.00	0.00
Pupil Transportation	63,670.00	0.00	63,670.00	0.00	0.00
Support Serv - Planning & Research	9,023.00	0.00	9,023.00	0.00	0.00
Support Serv - Communication	38,892.00	0.00	38,892.00	0.00	0.00
Support Serv - Staff & Personnel	346,438.00	0.00	0.00	346,438.00	346,438.00
Support Serv - Technology	339,519.00	0.00	11,365.00	328,154.00	328,154.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	35,052.00	0.00	35,052.00	0.00	0.00
Support Serv - Other	80,926.00	0.00	80,926.00	0.00	0.00
Community Services	97,727.00	0.00	97,727.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	320,091.00	320,091.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,556,752.00</b>	<b>320,091.00</b>	<b>11,799,209.00</b>	<b>3,437,452.00</b>	<b>805,105.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63910 Dr. Joseph F. Pollack Academic Center of Excellence**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,970,459.58	17,751.17	3,952,708.41	0.00	0.00
Support Serv - Pupil	573,619.31	1,895.00	571,724.31	0.00	0.00
Support Serv - Instructional	840,048.99	6,589.76	833,459.23	0.00	0.00
Support Serv - Board of Ed	431,093.17	0.00	431,093.17	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	488,989.26	682.96	488,306.30	0.00	0.00
Support Serv - Business	255,938.14	0.00	7,986.00	247,952.14	247,952.14
Operations and Maintenance	646,006.96	33,988.32	113,992.42	498,026.22	0.00
Pupil Transportation	173,430.00	0.00	173,430.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	76,572.96	0.00	2,805.00	73,767.96	73,767.96
Support Serv - Technology	131,040.88	15,091.58	195.80	115,753.50	115,753.50
Support Serv - Pupil Accounting	183,752.22	0.00	183,752.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,833.57	0.00	92,833.57	0.00	0.00
Community Services	71,395.42	0.00	71,395.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	682,812.00	682,812.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,617,992.46</b>	<b>758,810.79</b>	<b>6,923,681.85</b>	<b>935,499.82</b>	<b>437,473.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63911 Holly Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,438,067.89	0.00	4,438,067.89	0.00	0.00
Support Serv - Pupil	206,300.58	0.00	206,300.58	0.00	0.00
Support Serv - Instructional	596,310.26	12,659.40	583,650.86	0.00	0.00
Support Serv - Board of Ed	22,606.50	0.00	22,606.50	0.00	0.00
Support Serv - Executive Adm	161,323.65	0.00	161,323.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,377.61	0.00	477,377.61	0.00	0.00
Support Serv - Business	110,852.47	0.00	0.00	110,852.47	110,852.47
Operations and Maintenance	691,723.70	29,541.00	42,000.06	620,182.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,380.84	0.00	8,380.84	0.00	0.00
Support Serv - Staff & Personnel	1,900.00	0.00	0.00	1,900.00	1,900.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,568.67	0.00	49,568.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	387.30	0.00	387.30	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,782.25	128,689.09	146,093.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	332,402.04	332,402.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	198,915.00	198,915.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,570,898.76</b>	<b>702,206.53</b>	<b>6,135,757.12</b>	<b>732,935.11</b>	<b>112,752.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63912 Oakland International Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,970,480.44	0.00	3,970,480.44	0.00	0.00
Support Serv - Pupil	330,130.52	0.00	330,130.52	0.00	0.00
Support Serv - Instructional	888,029.65	0.00	888,029.65	0.00	0.00
Support Serv - Board of Ed	5,100.00	0.00	5,100.00	0.00	0.00
Support Serv - Executive Adm	458,465.57	0.00	458,465.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	429,301.60	0.00	429,301.60	0.00	0.00
Support Serv - Business	1,949,571.78	0.00	0.00	1,949,571.78	1,949,571.78
Operations and Maintenance	2,008,523.21	385,537.90	214,736.83	1,408,248.48	0.00
Pupil Transportation	426,341.08	260,608.00	165,733.08	0.00	0.00
Support Serv - Planning & Research	33,704.39	0.00	33,704.39	0.00	0.00
Support Serv - Communication	41,651.41	0.00	41,651.41	0.00	0.00
Support Serv - Staff & Personnel	340,064.25	0.00	340,064.25	0.00	0.00
Support Serv - Technology	92,229.78	0.00	0.00	92,229.78	92,229.78
Support Serv - Pupil Accounting	15,423.10	0.00	15,423.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,038.84	0.00	87,038.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	759,315.08	604,122.34	155,192.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,179,336.33	1,179,336.33	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,014,707.03</b>	<b>2,429,604.57</b>	<b>7,135,052.42</b>	<b>3,450,050.04</b>	<b>2,041,801.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63913 Walton Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,987,490.00	0.00	4,987,490.00	0.00	0.00
Support Serv - Pupil	389,305.00	0.00	389,305.00	0.00	0.00
Support Serv - Instructional	1,324,026.00	0.00	1,324,026.00	0.00	0.00
Support Serv - Board of Ed	160,723.00	0.00	160,723.00	0.00	0.00
Support Serv - Executive Adm	344,589.00	0.00	344,589.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	850,576.00	0.00	850,576.00	0.00	0.00
Support Serv - Business	286,125.00	0.00	0.00	286,125.00	286,125.00
Operations and Maintenance	1,613,737.00	0.00	22,677.00	1,591,060.00	0.00
Pupil Transportation	2,614.00	0.00	2,614.00	0.00	0.00
Support Serv - Planning & Research	19,781.00	0.00	19,781.00	0.00	0.00
Support Serv - Communication	93,281.00	0.00	93,281.00	0.00	0.00
Support Serv - Staff & Personnel	492,992.00	0.00	0.00	492,992.00	492,992.00
Support Serv - Technology	180,026.00	0.00	14,454.00	165,572.00	165,572.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	76,844.00	0.00	76,844.00	0.00	0.00
Support Serv - Other	32,026.00	0.00	32,026.00	0.00	0.00
Community Services	96,605.00	0.00	96,605.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	405,077.00	405,077.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,356,445.00</b>	<b>405,077.00</b>	<b>8,415,619.00</b>	<b>2,535,749.00</b>	<b>944,689.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63914 Advanced Technology Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,737,284.64	45,067.43	6,692,217.21	0.00	0.00
Support Serv - Pupil	1,457,011.16	0.00	1,457,011.16	0.00	0.00
Support Serv - Instructional	847,472.48	0.00	847,472.48	0.00	0.00
Support Serv - Board of Ed	65,222.50	0.00	65,222.50	0.00	0.00
Support Serv - Executive Adm	967,517.74	0.00	967,517.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	631,699.53	0.00	631,699.53	0.00	0.00
Support Serv - Business	617,025.15	134.00	0.00	616,891.15	616,891.15
Operations and Maintenance	1,436,366.70	114,368.94	191,832.09	1,130,165.67	0.00
Pupil Transportation	79,732.76	0.00	79,732.76	0.00	0.00
Support Serv - Planning & Research	131,079.12	0.00	131,079.12	0.00	0.00
Support Serv - Communication	121,171.53	7,168.00	114,003.53	0.00	0.00
Support Serv - Staff & Personnel	190,448.43	0.00	5,382.27	185,066.16	185,066.16
Support Serv - Technology	158,553.24	0.00	0.00	158,553.24	158,553.24
Support Serv - Pupil Accounting	26,257.36	0.00	26,257.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,660.37	0.00	245,660.37	0.00	0.00
Community Services	91,854.79	0.00	91,854.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	946,227.98	759,645.15	186,582.83	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,744.41	0.00	39,744.41	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	661,821.52	415,200.09	246,621.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	750,600.00	750,600.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,202,751.41</b>	<b>2,092,183.61</b>	<b>12,019,891.58</b>	<b>2,090,676.22</b>	<b>960,510.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63915 Arts and Technology Academy of Pontiac**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,354,943.00	11,550.00	5,343,393.00	0.00	0.00
Support Serv - Pupil	485,215.00	0.00	485,215.00	0.00	0.00
Support Serv - Instructional	168,213.00	0.00	168,213.00	0.00	0.00
Support Serv - Board of Ed	179,939.00	0.00	179,939.00	0.00	0.00
Support Serv - Executive Adm	985,844.00	0.00	985,844.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	511,871.00	0.00	511,871.00	0.00	0.00
Support Serv - Business	39,493.00	37,615.00	0.00	1,878.00	1,878.00
Operations and Maintenance	1,413,016.00	90,933.00	47,219.00	1,274,864.00	0.00
Pupil Transportation	222,609.00	0.00	222,609.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,040.00	0.00	4,040.00	0.00	0.00
Support Serv - Technology	230,839.00	0.00	28,600.00	202,239.00	202,239.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,256.00	0.00	106,256.00	0.00	0.00
Community Services	353,345.00	0.00	353,345.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,462.00	18,462.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,228.00	290,202.00	208,026.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	841,000.00	841,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	37,579.00	37,579.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,450,892.00</b>	<b>1,327,341.00</b>	<b>8,644,570.00</b>	<b>1,478,981.00</b>	<b>204,117.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63917 Bradford Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,155,793.17	177,705.34	5,978,087.83	0.00	0.00
Support Serv - Pupil	1,213,768.34	0.00	1,213,768.34	0.00	0.00
Support Serv - Instructional	603,469.70	0.00	603,469.70	0.00	0.00
Support Serv - Board of Ed	22,836.74	0.00	22,836.74	0.00	0.00
Support Serv - Executive Adm	1,680,038.05	0.00	1,680,038.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	732,885.82	0.00	732,885.82	0.00	0.00
Support Serv - Business	164,352.48	2,720.19	5,000.00	156,632.29	156,632.29
Operations and Maintenance	1,242,021.94	165,271.60	84,642.66	992,107.68	0.00
Pupil Transportation	977,232.14	357,551.68	619,680.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,011.95	0.00	37,011.95	0.00	0.00
Support Serv - Staff & Personnel	44,936.31	0.00	9,230.47	35,705.84	35,705.84
Support Serv - Technology	307,383.69	0.00	141,068.28	166,315.41	166,315.41
Support Serv - Pupil Accounting	28,331.02	0.00	28,331.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,590.53	0.00	83,590.53	0.00	0.00
Community Services	29,279.31	0.00	29,279.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	305,795.18	305,795.18	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,264.64	546,253.88	208,010.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,925.00	5,925.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,232,796.86	1,232,796.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,621,712.87</b>	<b>2,794,019.73</b>	<b>11,476,931.92</b>	<b>1,350,761.22</b>	<b>358,653.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63918 Laurus Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,265,481.00	0.00	4,265,481.00	0.00	0.00
Support Serv - Pupil	514,724.00	0.00	514,724.00	0.00	0.00
Support Serv - Instructional	1,032,701.00	0.00	1,032,701.00	0.00	0.00
Support Serv - Board of Ed	100,195.00	0.00	100,195.00	0.00	0.00
Support Serv - Executive Adm	310,521.00	0.00	310,521.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	745,814.00	0.00	745,814.00	0.00	0.00
Support Serv - Business	216,185.00	0.00	0.00	216,185.00	216,185.00
Operations and Maintenance	1,408,456.00	0.00	879.00	1,407,577.00	0.00
Pupil Transportation	13,491.00	0.00	13,491.00	0.00	0.00
Support Serv - Planning & Research	14,996.00	0.00	14,996.00	0.00	0.00
Support Serv - Communication	61,316.00	0.00	61,316.00	0.00	0.00
Support Serv - Staff & Personnel	350,267.00	0.00	0.00	350,267.00	350,267.00
Support Serv - Technology	96,695.00	0.00	16,054.00	80,641.00	80,641.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,478.00	0.00	66,478.00	0.00	0.00
Support Serv - Other	38,706.00	0.00	38,706.00	0.00	0.00
Community Services	82,469.00	0.00	82,469.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	175,144.00	175,144.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,494,267.00</b>	<b>175,144.00</b>	<b>7,264,453.00</b>	<b>2,054,670.00</b>	<b>647,093.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63920 Flex High School of Pontiac**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	241,783.12	1,055.42	240,727.70	0.00	0.00
Support Serv - Pupil	13,416.14	0.00	13,416.14	0.00	0.00
Support Serv - Instructional	6,659.75	0.00	6,659.75	0.00	0.00
Support Serv - Board of Ed	30,963.11	0.00	30,963.11	0.00	0.00
Support Serv - Executive Adm	25,378.18	0.00	25,378.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,658.75	2,891.14	188,767.61	0.00	0.00
Support Serv - Business	50,124.81	7,117.31	0.00	43,007.50	43,007.50
Operations and Maintenance	245,945.31	2,026.05	0.00	243,919.26	0.00
Pupil Transportation	125.00	0.00	125.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,538.05	0.00	8,538.05	0.00	0.00
Support Serv - Staff & Personnel	690.43	0.00	0.00	690.43	690.43
Support Serv - Technology	68,457.69	5,248.13	0.00	63,209.56	63,209.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>883,740.34</b>	<b>18,338.05</b>	<b>514,575.54</b>	<b>350,826.75</b>	<b>106,907.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63921 Crescent Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,100,995.00	24.00	6,100,971.00	0.00	0.00
Support Serv - Pupil	375,800.00	0.00	375,800.00	0.00	0.00
Support Serv - Instructional	293,356.00	0.00	293,356.00	0.00	0.00
Support Serv - Board of Ed	95,321.00	0.00	95,321.00	0.00	0.00
Support Serv - Executive Adm	907,400.00	0.00	907,400.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,524,508.00	0.00	1,524,508.00	0.00	0.00
Support Serv - Business	146,769.00	137,251.00	0.00	9,518.00	9,518.00
Operations and Maintenance	1,899,319.00	921,726.00	160,225.00	817,368.00	0.00
Pupil Transportation	955,878.00	0.00	955,878.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,902.00	0.00	6,902.00	0.00	0.00
Support Serv - Technology	237,436.00	0.00	0.00	237,436.00	237,436.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,304.00	0.00	59,304.00	0.00	0.00
Community Services	676,572.00	0.00	676,572.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	725,991.00	578,609.00	147,382.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	274,487.00	274,487.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,280,038.00</b>	<b>1,912,097.00</b>	<b>11,303,619.00</b>	<b>1,064,322.00</b>	<b>246,954.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63922 Great Oaks Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,213,248.00	0.00	4,213,248.00	0.00	0.00
Support Serv - Pupil	278,606.00	0.00	278,606.00	0.00	0.00
Support Serv - Instructional	1,174,888.00	0.00	1,174,888.00	0.00	0.00
Support Serv - Board of Ed	102,192.00	0.00	102,192.00	0.00	0.00
Support Serv - Executive Adm	297,913.00	0.00	297,913.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	812,378.00	0.00	812,378.00	0.00	0.00
Support Serv - Business	212,934.00	0.00	0.00	212,934.00	212,934.00
Operations and Maintenance	1,410,656.00	0.00	7,732.00	1,402,924.00	0.00
Pupil Transportation	5,016.00	0.00	5,016.00	0.00	0.00
Support Serv - Planning & Research	14,721.00	0.00	14,721.00	0.00	0.00
Support Serv - Communication	63,453.00	0.00	63,453.00	0.00	0.00
Support Serv - Staff & Personnel	354,968.00	0.00	0.00	354,968.00	354,968.00
Support Serv - Technology	218,115.00	0.00	8,689.00	209,426.00	209,426.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,187.00	0.00	57,187.00	0.00	0.00
Support Serv - Other	23,247.00	0.00	23,247.00	0.00	0.00
Community Services	69,571.00	0.00	69,571.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	453,680.00	453,680.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,763,401.00</b>	<b>453,680.00</b>	<b>7,129,469.00</b>	<b>2,180,252.00</b>	<b>777,328.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63923 Four Corners Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,066,154.52	14,177.15	2,051,977.37	0.00	0.00
Support Serv - Pupil	201,215.34	0.00	201,215.34	0.00	0.00
Support Serv - Instructional	85,266.60	0.00	85,266.60	0.00	0.00
Support Serv - Board of Ed	21,713.89	0.00	21,713.89	0.00	0.00
Support Serv - Executive Adm	434,232.24	0.00	434,232.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,576.03	0.00	251,576.03	0.00	0.00
Support Serv - Business	8,265.81	0.00	0.00	8,265.81	8,265.81
Operations and Maintenance	478,906.02	56,099.87	14,921.05	407,885.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,267.68	0.00	47,267.68	0.00	0.00
Support Serv - Staff & Personnel	15,806.54	0.00	0.00	15,806.54	15,806.54
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	9,508.07	0.00	9,508.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,835.96	0.00	5,835.96	0.00	0.00
Community Services	22,656.41	0.00	22,656.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,076.32	198,410.57	665.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,847,481.43</b>	<b>268,687.59</b>	<b>3,146,836.39</b>	<b>431,957.45</b>	<b>24,072.35</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63924 Michigan Mathematics and Science Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,278,409.00	197,273.00	6,081,136.00	0.00	0.00
Support Serv - Pupil	150,188.00	0.00	150,188.00	0.00	0.00
Support Serv - Instructional	184,540.00	0.00	184,540.00	0.00	0.00
Support Serv - Board of Ed	85,541.00	0.00	85,541.00	0.00	0.00
Support Serv - Executive Adm	1,449,256.00	0.00	1,449,256.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,018,338.00	27,293.00	991,045.00	0.00	0.00
Support Serv - Business	425,076.00	424,600.00	0.00	476.00	476.00
Operations and Maintenance	1,374,972.00	0.00	0.00	1,374,972.00	0.00
Pupil Transportation	32,405.00	0.00	32,405.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,570.00	0.00	91,570.00	0.00	0.00
Support Serv - Staff & Personnel	221,302.00	0.00	0.00	221,302.00	221,302.00
Support Serv - Technology	3,434,739.00	3,278,984.00	0.00	155,755.00	155,755.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	43,807.00	0.00	43,807.00	0.00	0.00
Support Serv - Pupil	19,793.00	0.00	19,793.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,210.00	459,929.00	190,281.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,460,146.00</b>	<b>4,388,079.00</b>	<b>9,319,562.00</b>	<b>1,752,505.00</b>	<b>377,533.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63926 Faxon Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	483,649.19	0.00	483,649.19	0.00	0.00
Support Serv - Pupil	30,889.75	0.00	30,889.75	0.00	0.00
Support Serv - Instructional	67,320.10	0.00	67,320.10	0.00	0.00
Support Serv - Board of Ed	10,643.95	0.00	10,643.95	0.00	0.00
Support Serv - Executive Adm	146,386.49	0.00	146,386.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,196.79	0.00	153,196.79	0.00	0.00
Support Serv - Business	13,406.18	71.00	0.00	13,335.18	13,335.18
Operations and Maintenance	295,021.71	0.00	0.00	295,021.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,606.44	0.00	8,606.44	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,585.21	0.00	24,634.99	52,950.22	52,950.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,286,705.81</b>	<b>71.00</b>	<b>925,327.70</b>	<b>361,307.11</b>	<b>66,285.40</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
63928 Momentum Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,630,040.46	6,352.12	1,623,688.34	0.00	0.00
Support Serv - Pupil	127,095.50	0.00	127,095.50	0.00	0.00
Support Serv - Instructional	111,118.31	0.00	111,118.31	0.00	0.00
Support Serv - Board of Ed	24,889.40	0.00	24,889.40	0.00	0.00
Support Serv - Executive Adm	293,845.71	0.00	293,845.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	223,097.33	0.00	223,097.33	0.00	0.00
Support Serv - Business	86,588.00	119.00	67,595.00	18,874.00	18,874.00
Operations and Maintenance	367,173.03	0.00	46,755.02	320,418.01	0.00
Pupil Transportation	299,510.00	0.00	299,510.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,012.72	0.00	6,012.72	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,703.94	135,570.86	52,133.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,357,074.40</b>	<b>142,041.98</b>	<b>2,875,740.41</b>	<b>339,292.01</b>	<b>18,874.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63929 Waterford Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,626,669.36	1,502.95	2,625,166.41	0.00	0.00
Support Serv - Pupil	232,046.86	0.00	232,046.86	0.00	0.00
Support Serv - Instructional	10,694.98	0.00	10,694.98	0.00	0.00
Support Serv - Board of Ed	50,747.37	0.00	50,747.37	0.00	0.00
Support Serv - Executive Adm	428,130.71	0.00	428,130.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	564,540.94	0.00	564,540.94	0.00	0.00
Support Serv - Business	28,230.20	9,072.36	0.00	19,157.84	19,157.84
Operations and Maintenance	323,020.21	0.00	3,430.19	319,590.02	0.00
Pupil Transportation	38,383.79	0.00	38,383.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,211.44	0.00	0.00	14,211.44	14,211.44
Support Serv - Technology	38,359.99	2,750.00	0.00	35,609.99	35,609.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,638.45	0.00	37,638.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	813,549.79	760,071.29	53,478.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,206,224.09</b>	<b>773,396.60</b>	<b>4,044,258.20</b>	<b>388,569.29</b>	<b>68,979.27</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
63931 Oakland FlexTech High School  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,200,384.00	5,549.00	1,194,835.00	0.00	0.00
Support Serv - Pupil	97,755.00	0.00	97,755.00	0.00	0.00
Support Serv - Instructional	19,950.00	0.00	19,950.00	0.00	0.00
Support Serv - Board of Ed	27,053.00	0.00	27,053.00	0.00	0.00
Support Serv - Executive Adm	242,690.00	0.00	242,690.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,935.00	0.00	371,935.00	0.00	0.00
Support Serv - Business	11,804.00	7,686.00	0.00	4,118.00	4,118.00
Operations and Maintenance	225,881.00	0.00	22,691.00	203,190.00	0.00
Pupil Transportation	93.00	0.00	93.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,438.00	0.00	0.00	36,438.00	36,438.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,388.00	0.00	16,388.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	29,008.00	29,008.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,279,379.00</b>	<b>42,243.00</b>	<b>1,993,390.00</b>	<b>243,746.00</b>	<b>40,556.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63934 Kingsbury Country Day School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,974,538.06	949.00	1,973,589.06	0.00	0.00
Support Serv - Pupil	139,072.05	0.00	139,072.05	0.00	0.00
Support Serv - Instructional	11,719.97	0.00	11,719.97	0.00	0.00
Support Serv - Board of Ed	28,177.15	0.00	28,177.15	0.00	0.00
Support Serv - Executive Adm	193,812.10	0.00	193,812.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,887.20	0.00	584,887.20	0.00	0.00
Support Serv - Business	59,068.96	3,500.00	0.00	55,568.96	55,568.96
Operations and Maintenance	257,430.50	16,734.99	8,437.03	232,258.48	0.00
Pupil Transportation	84,300.56	0.00	84,300.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,995.96	0.00	3,241.00	50,754.96	50,754.96
Support Serv - Technology	54,018.31	0.00	30,257.00	23,761.31	23,761.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,892.62	3,803.18	5,089.44	0.00	0.00
Community Services	21,790.61	0.00	21,790.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,588.34	0.00	86,588.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,558,292.39</b>	<b>24,987.17</b>	<b>3,170,961.51</b>	<b>362,343.71</b>	<b>130,085.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63938 Keys Grace Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,990,876.82	25,870.14	2,965,006.68	0.00	0.00
Support Serv - Pupil	120,757.03	0.00	120,757.03	0.00	0.00
Support Serv - Instructional	329,957.67	0.00	329,957.67	0.00	0.00
Support Serv - Board of Ed	55,041.79	0.00	55,041.79	0.00	0.00
Support Serv - Executive Adm	1,279,105.15	0.00	1,279,105.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,306.25	0.00	224,306.25	0.00	0.00
Support Serv - Business	14,553.73	14,553.73	0.00	0.00	0.00
Operations and Maintenance	800,249.33	45,210.00	207,749.64	547,289.69	0.00
Pupil Transportation	1,231,743.46	0.00	1,231,743.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,228.63	0.00	0.00	6,228.63	6,228.63
Support Serv - Technology	38,507.55	0.00	16,809.40	21,698.15	21,698.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,264.43	0.00	20,264.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,620,529.06	2,293,988.57	2,326,540.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,732,120.90</b>	<b>2,379,622.44</b>	<b>8,777,281.99</b>	<b>575,216.47</b>	<b>27,926.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**63939 Lighthouse Connections Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,627,254.35	0.00	18,627,254.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	256,495.03	0.00	256,495.03	0.00	0.00
Support Serv - Board of Ed	29,257.74	0.00	29,257.74	0.00	0.00
Support Serv - Executive Adm	744,927.58	0.00	744,927.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,815,835.61	0.00	1,815,835.61	0.00	0.00
Support Serv - Business	1,136,415.00	0.00	0.00	1,136,415.00	1,136,415.00
Operations and Maintenance	93,554.69	0.00	0.00	93,554.69	0.00
Pupil Transportation	2,280.01	0.00	2,280.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,154.99	0.00	0.00	2,154.99	2,154.99
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,708,175.00</b>	<b>0.00</b>	<b>21,476,050.32</b>	<b>1,232,124.68</b>	<b>1,138,569.99</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**64040 Hart Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,252,955.05	56,511.48	10,196,443.57	0.00	0.00
Support Serv - Pupil	912,628.68	0.00	912,628.68	0.00	0.00
Support Serv - Instructional	464,516.10	0.00	464,516.10	0.00	0.00
Support Serv - Board of Ed	57,597.01	0.00	57,597.01	0.00	0.00
Support Serv - Executive Adm	484,947.84	0.00	484,947.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	962,660.37	0.00	962,660.37	0.00	0.00
Support Serv - Business	381,397.62	32,653.50	0.00	348,744.12	348,744.12
Operations and Maintenance	1,848,346.08	104,687.83	155,346.96	1,588,311.29	0.00
Pupil Transportation	845,880.87	15,000.00	830,880.87	0.00	0.00
Support Serv - Planning & Research	3,473.22	0.00	3,473.22	0.00	0.00
Support Serv - Communication	1,450.80	0.00	1,450.80	0.00	0.00
Support Serv - Staff & Personnel	19,879.27	0.00	19,681.27	198.00	198.00
Support Serv - Technology	481,482.46	115,038.95	26,572.27	339,871.24	339,871.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,349.70	32,390.50	447,959.20	0.00	0.00
Community Services	394,351.90	5,180.11	389,171.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	58,726.00	58,726.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,798,949.00	762,568.91	1,036,380.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,034,061.90	1,034,061.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	41,743.71	41,743.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,525,397.58</b>	<b>2,258,562.89</b>	<b>15,989,710.04</b>	<b>2,277,124.65</b>	<b>688,813.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**64070 Pentwater Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,268,164.71	6,775.55	2,261,389.16	0.00	0.00
Support Serv - Pupil	131,351.32	0.00	131,351.32	0.00	0.00
Support Serv - Instructional	164,983.88	0.00	164,983.88	0.00	0.00
Support Serv - Board of Ed	63,244.97	0.00	63,244.97	0.00	0.00
Support Serv - Executive Adm	180,331.46	2,258.49	178,072.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,343.30	0.00	138,343.30	0.00	0.00
Support Serv - Business	48,189.19	7,136.11	0.00	41,053.08	41,053.08
Operations and Maintenance	459,001.68	77,185.94	31,642.94	350,172.80	0.00
Pupil Transportation	99,447.00	0.00	99,447.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	165,080.03	19,634.34	7,747.00	137,698.69	137,698.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,297.28	0.00	125,297.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,300.00	5,300.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,716.24	0.00	91,716.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	271,576.94	271,576.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	2,000.00	0.00	2,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,214,028.00</b>	<b>389,867.37</b>	<b>3,295,236.06</b>	<b>528,924.57</b>	<b>178,751.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**64080 Shelby Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,379,725.64	62,001.84	10,317,723.80	0.00	0.00
Support Serv - Pupil	499,226.18	0.00	499,226.18	0.00	0.00
Support Serv - Instructional	856,368.82	0.00	856,368.82	0.00	0.00
Support Serv - Board of Ed	81,624.84	0.00	81,624.84	0.00	0.00
Support Serv - Executive Adm	278,447.02	0.00	278,447.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	808,521.00	0.00	808,521.00	0.00	0.00
Support Serv - Business	467,272.45	42,828.34	0.00	424,444.11	424,444.11
Operations and Maintenance	1,529,692.26	84,103.89	29,280.27	1,416,308.10	0.00
Pupil Transportation	845,339.04	68,419.00	776,920.04	0.00	0.00
Support Serv - Planning & Research	22,400.00	0.00	22,400.00	0.00	0.00
Support Serv - Communication	15,344.00	0.00	15,344.00	0.00	0.00
Support Serv - Staff & Personnel	20,987.50	0.00	19,251.29	1,736.21	1,736.21
Support Serv - Technology	213,843.57	0.00	92,359.23	121,484.34	121,484.34
Support Serv - Pupil Accounting	1,790.99	0.00	1,790.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,629.93	0.00	459,629.93	0.00	0.00
Community Services	710,054.85	66,103.40	643,951.45	0.00	0.00
Payments to Government Agencies	45,614.45	45,614.45	0.00	0.00	0.00
Facilities Acquisition	12,302.00	12,302.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,258.00	0.00	9,036.71	5,221.29	0.00
Pupil Transportation	592.83	0.00	592.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,130,498.54	974,289.17	1,156,209.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,395,753.06	1,395,753.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,885,373.12	10,885,373.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,674,660.09</b>	<b>13,636,788.27</b>	<b>16,068,677.77</b>	<b>1,969,194.05</b>	<b>547,664.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**64090 Walkerville Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,119,655.18	0.00	2,119,655.18	0.00	0.00
Support Serv - Pupil	122,761.53	0.00	122,761.53	0.00	0.00
Support Serv - Instructional	64,034.21	0.00	64,034.21	0.00	0.00
Support Serv - Board of Ed	30,344.12	0.00	30,344.12	0.00	0.00
Support Serv - Executive Adm	189,631.05	0.00	189,631.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,703.78	2,020.64	250,683.14	0.00	0.00
Support Serv - Business	58,264.42	8,910.39	0.00	49,354.03	49,354.03
Operations and Maintenance	552,156.73	59,812.65	38,717.27	453,626.81	0.00
Pupil Transportation	247,360.53	0.00	247,360.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,121.66	0.00	4,121.66	0.00	0.00
Support Serv - Staff & Personnel	10,922.95	0.00	9,850.00	1,072.95	1,072.95
Support Serv - Technology	92,148.39	0.00	22,926.32	69,222.07	69,222.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,052.25	3,118.67	62,933.58	0.00	0.00
Community Services	5,856.97	0.00	5,856.97	0.00	0.00
Payments to Government Agencies	1,143.49	1,143.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807,423.89	396,900.53	410,523.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	233,502.50	233,502.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	431,319.61	431,319.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,289,403.26</b>	<b>1,136,728.48</b>	<b>3,579,398.92</b>	<b>573,275.86</b>	<b>119,649.05</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
65045 West Branch-Rose City Area Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,431,656.63	264,493.48	13,167,163.15	0.00	0.00
Support Serv - Pupil	1,110,254.41	0.00	1,110,254.41	0.00	0.00
Support Serv - Instructional	1,074,327.66	0.00	1,074,327.66	0.00	0.00
Support Serv - Board of Ed	97,404.30	0.00	97,404.30	0.00	0.00
Support Serv - Executive Adm	366,451.70	0.00	366,451.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,405,536.34	0.00	1,405,536.34	0.00	0.00
Support Serv - Business	496,152.72	107,126.25	6,459.00	382,567.47	382,567.47
Operations and Maintenance	5,027,189.13	96,801.74	1,647,856.24	3,282,531.15	0.00
Pupil Transportation	1,946,646.18	459,510.64	1,487,135.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,427.53	0.00	1,427.53	0.00	0.00
Support Serv - Technology	878,072.28	531,422.71	2,153.00	344,496.57	344,496.57
Support Serv - Pupil Accounting	52,141.57	0.00	52,141.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,522.24	40,345.11	604,177.13	0.00	0.00
Community Services	58,550.60	0.00	58,550.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,303,423.95	1,080,923.35	1,222,500.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	91,945.95	91,945.95	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,440,756.29	1,440,756.29	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	458,526.86	458,526.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,884,986.34</b>	<b>4,571,852.38</b>	<b>22,303,538.77</b>	<b>4,009,595.19</b>	<b>727,064.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**65900 Alternative Educational Academy of Ogemaw County**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	528,256.15	0.00	528,256.15	0.00	0.00
Support Serv - Pupil	152,983.93	0.00	152,983.93	0.00	0.00
Support Serv - Instructional	57,134.33	0.00	57,134.33	0.00	0.00
Support Serv - Board of Ed	8,190.00	0.00	8,190.00	0.00	0.00
Support Serv - Executive Adm	5,780.19	0.00	5,780.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	272,528.10	0.00	272,528.10	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,499.88	0.00	12,684.00	49,815.88	0.00
Pupil Transportation	6,403.21	0.00	6,403.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,885.25	0.00	0.00	5,885.25	5,885.25
Support Serv - Pupil Accounting	40,229.49	0.00	40,229.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,257.00	66,257.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	12,277.30	0.00	12,277.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,218,424.83</b>	<b>66,257.00</b>	<b>1,096,466.70</b>	<b>55,701.13</b>	<b>5,885.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**66045 Ewen-Trout Creek Consolidated School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,522,898.15	0.00	1,522,898.15	0.00	0.00
Support Serv - Pupil	1,262.38	0.00	1,262.38	0.00	0.00
Support Serv - Instructional	4,184.43	0.00	4,184.43	0.00	0.00
Support Serv - Board of Ed	48,100.47	0.00	48,100.47	0.00	0.00
Support Serv - Executive Adm	59,802.31	0.00	59,802.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,585.68	0.00	166,585.68	0.00	0.00
Support Serv - Business	102,315.42	15,273.26	0.00	87,042.16	87,042.16
Operations and Maintenance	371,919.63	18,642.00	43,892.17	309,385.46	0.00
Pupil Transportation	406,402.64	100,689.00	305,713.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	18,226.46	0.00	18,226.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,331.84	0.00	71,331.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	82,460.00	82,460.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,514.97	62,669.39	121,845.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	764,045.00	764,045.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,804,049.38</b>	<b>1,043,778.65</b>	<b>2,363,843.11</b>	<b>396,427.62</b>	<b>87,042.16</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
66050 Ontonagon Area School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,137,888.80	572.00	2,137,316.80	0.00	0.00
Support Serv - Pupil	107,410.87	0.00	107,410.87	0.00	0.00
Support Serv - Instructional	107,925.34	0.00	107,925.34	0.00	0.00
Support Serv - Board of Ed	72,535.15	0.00	72,535.15	0.00	0.00
Support Serv - Executive Adm	187,558.78	0.00	187,558.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,191.67	0.00	235,191.67	0.00	0.00
Support Serv - Business	150,693.58	18,543.75	7,429.39	124,720.44	124,720.44
Operations and Maintenance	499,173.11	42,451.99	2,000.00	454,721.12	0.00
Pupil Transportation	298,908.25	0.00	298,908.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,982.24	0.00	161,982.24	0.00	0.00
Community Services	970.75	0.00	970.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,958.34	107,182.03	139,776.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	290,729.69	290,729.69	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	252,832.12	252,832.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,750,758.69</b>	<b>712,311.58</b>	<b>3,459,005.55</b>	<b>579,441.56</b>	<b>124,720.44</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**67020 Evart Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,467,527.22	191,776.00	7,275,751.22	0.00	0.00
Support Serv - Pupil	1,003,235.45	0.00	1,003,235.45	0.00	0.00
Support Serv - Instructional	259,620.34	0.00	259,620.34	0.00	0.00
Support Serv - Board of Ed	101,569.69	0.00	101,569.69	0.00	0.00
Support Serv - Executive Adm	59,765.81	0.00	59,765.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	599,708.65	0.00	599,708.65	0.00	0.00
Support Serv - Business	234,847.14	0.00	0.00	234,847.14	234,847.14
Operations and Maintenance	2,088,852.05	183,271.92	76,049.25	1,829,530.88	0.00
Pupil Transportation	762,058.95	104,930.03	657,128.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,652.65	0.00	25,652.65	0.00	0.00
Support Serv - Technology	249,188.84	30,409.46	60,569.94	158,209.44	158,209.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,085.11	16,866.34	270,218.77	0.00	0.00
Community Services	2,040.36	0.00	2,040.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,197.42	541,440.77	580,756.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	506,134.98	506,134.98	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,769,484.66</b>	<b>1,574,829.50</b>	<b>10,972,067.70</b>	<b>2,222,587.46</b>	<b>393,056.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**67050 Marion Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,602,382.89	0.00	3,602,382.89	0.00	0.00
Support Serv - Pupil	101,374.23	0.00	101,374.23	0.00	0.00
Support Serv - Instructional	71,284.55	0.00	71,284.55	0.00	0.00
Support Serv - Board of Ed	45,542.63	0.00	45,542.63	0.00	0.00
Support Serv - Executive Adm	108,291.20	0.00	108,291.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	365,520.94	0.00	365,520.94	0.00	0.00
Support Serv - Business	55,076.32	13,236.97	0.00	41,839.35	41,839.35
Operations and Maintenance	817,701.23	310,000.00	3,000.00	504,701.23	0.00
Pupil Transportation	472,886.45	0.00	472,886.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,426.88	0.00	10,338.44	117,088.44	117,088.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,989.28	0.00	207,989.28	0.00	0.00
Community Services	184,141.34	0.00	184,141.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,187.70	231,090.38	271,097.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	796,712.50	796,712.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,642,063.43	2,642,063.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,100,581.57</b>	<b>3,993,103.28</b>	<b>5,443,849.27</b>	<b>663,629.02</b>	<b>158,927.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**67055 Pine River Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,125,018.08	107,645.97	8,017,372.11	0.00	0.00
Support Serv - Pupil	647,871.25	0.00	647,871.25	0.00	0.00
Support Serv - Instructional	270,006.50	0.00	270,006.50	0.00	0.00
Support Serv - Board of Ed	67,505.71	0.00	67,505.71	0.00	0.00
Support Serv - Executive Adm	346,659.77	0.00	346,659.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,008,917.16	711.57	1,008,205.59	0.00	0.00
Support Serv - Business	142,525.12	24,252.79	0.00	118,272.33	118,272.33
Operations and Maintenance	1,367,476.28	36,047.32	0.00	1,331,428.96	0.00
Pupil Transportation	1,020,882.48	218,276.16	802,606.32	0.00	0.00
Support Serv - Planning & Research	2,018.00	0.00	2,018.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,397.00	0.00	0.00	3,397.00	3,397.00
Support Serv - Technology	166,376.37	0.00	8,025.00	158,351.37	158,351.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,846.06	0.00	363,846.06	0.00	0.00
Community Services	3,139.67	0.00	3,139.67	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	3,639.11	0.00	3,639.11	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,711.52	0.00	7,753.25	958.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,002,152.42	357,904.79	644,247.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	935,250.00	935,250.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	405,531.99	405,531.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,900,524.49</b>	<b>2,095,220.59</b>	<b>12,192,895.97</b>	<b>1,612,407.93</b>	<b>280,020.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**67060 Reed City Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,643,658.28	89,805.82	10,553,852.46	0.00	0.00
Support Serv - Pupil	739,885.98	0.00	739,885.98	0.00	0.00
Support Serv - Instructional	513,133.07	3,095.00	510,038.07	0.00	0.00
Support Serv - Board of Ed	71,443.44	0.00	71,443.44	0.00	0.00
Support Serv - Executive Adm	313,676.61	0.00	313,676.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,180,552.61	0.00	1,180,552.61	0.00	0.00
Support Serv - Business	341,957.11	57,994.71	0.00	283,962.40	283,962.40
Operations and Maintenance	1,958,354.23	334,028.45	34,669.40	1,589,656.38	0.00
Pupil Transportation	1,264,408.56	610,232.09	654,176.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,723.48	0.00	58,723.48	0.00	0.00
Support Serv - Staff & Personnel	14,454.37	3,161.84	3,917.03	7,375.50	7,375.50
Support Serv - Technology	397,097.96	34,338.74	68,289.88	294,469.34	294,469.34
Support Serv - Pupil Accounting	614.60	0.00	614.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	678,747.49	37,023.00	641,724.49	0.00	0.00
Community Services	65,535.39	0.00	65,535.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	294,184.00	294,184.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,110.00	0.00	1,110.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,652.60	0.00	20,353.44	1,299.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,402,564.40	774,052.19	628,512.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,600.00	11,600.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,278,146.49	1,278,146.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	28,042.06	28,042.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,279,542.73</b>	<b>3,555,704.39</b>	<b>15,547,075.56</b>	<b>2,176,762.78</b>	<b>585,807.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**68010 Mio-AuSable Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,885,405.86	0.00	4,885,405.86	0.00	0.00
Support Serv - Pupil	103,370.17	0.00	103,370.17	0.00	0.00
Support Serv - Instructional	58,762.48	0.00	58,762.48	0.00	0.00
Support Serv - Board of Ed	69,268.52	0.00	69,268.52	0.00	0.00
Support Serv - Executive Adm	271,614.29	0.00	271,614.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,367.86	0.00	405,367.86	0.00	0.00
Support Serv - Business	48,764.76	14,765.68	0.00	33,999.08	33,999.08
Operations and Maintenance	698,980.24	9,132.68	72,440.67	617,406.89	0.00
Pupil Transportation	484,308.35	207,518.00	276,790.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	141,474.48	0.00	364.00	141,110.48	141,110.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,644.80	0.00	74,644.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,102.00	1,102.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	599,082.02	206,174.51	392,907.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	247,350.00	247,350.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	25,356.70	25,356.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,114,852.53</b>	<b>711,399.57</b>	<b>6,610,936.51</b>	<b>792,516.45</b>	<b>175,109.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**68030 Fairview Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,225,080.34	963.06	2,224,117.28	0.00	0.00
Support Serv - Pupil	57,797.54	0.00	57,797.54	0.00	0.00
Support Serv - Instructional	78,544.26	0.00	78,544.26	0.00	0.00
Support Serv - Board of Ed	53,869.74	0.00	53,869.74	0.00	0.00
Support Serv - Executive Adm	153,141.81	0.00	153,141.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,365.79	0.00	228,365.79	0.00	0.00
Support Serv - Business	147,951.80	28,003.31	0.00	119,948.49	119,948.49
Operations and Maintenance	434,605.37	5,666.67	76,736.71	352,201.99	0.00
Pupil Transportation	219,134.82	831.49	218,303.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	90,730.57	0.00	0.00	90,730.57	90,730.57
Support Serv - Pupil Accounting	4,004.31	0.00	4,004.31	0.00	0.00
Support Serv - Central - Other	38,082.27	0.00	38,082.27	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	122,931.25	122,931.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	354,210.73	132,572.85	221,637.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	345,576.43	345,576.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,554,027.03</b>	<b>636,545.06</b>	<b>3,354,600.92</b>	<b>562,881.05</b>	<b>210,679.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**69020 Gaylord Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	24,632,902.67	311,735.27	24,321,167.40	0.00	0.00
Support Serv - Pupil	1,525,426.49	0.00	1,525,426.49	0.00	0.00
Support Serv - Instructional	705,854.35	3,072.41	702,781.94	0.00	0.00
Support Serv - Board of Ed	79,170.02	0.00	79,170.02	0.00	0.00
Support Serv - Executive Adm	541,857.19	10,067.41	531,789.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,191,228.90	589.31	2,190,639.59	0.00	0.00
Support Serv - Business	561,891.18	110,686.44	0.00	451,204.74	451,204.74
Operations and Maintenance	3,763,454.13	17,645.00	364,177.33	3,381,631.80	0.00
Pupil Transportation	1,535,807.50	189,585.55	1,346,221.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	243,849.10	63.50	0.00	243,785.60	243,785.60
Support Serv - Technology	363,673.62	3,198.27	0.00	360,475.35	360,475.35
Support Serv - Pupil Accounting	218,819.20	0.00	218,819.20	0.00	0.00
Support Serv - Central - Other	51,229.33	0.00	51,229.33	0.00	0.00
Support Serv - Other	831,190.13	70,893.34	760,296.79	0.00	0.00
Community Services	405,584.18	0.00	405,584.18	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	146,950.39	146,950.39	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,426,419.13	1,034,258.93	1,392,160.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,164,347.70	1,164,347.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,399,655.21</b>	<b>3,073,093.52</b>	<b>33,889,464.20</b>	<b>4,437,097.49</b>	<b>1,055,465.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**69030 Johannesburg-Lewiston Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,625,156.74	34,565.10	5,590,591.64	0.00	0.00
Support Serv - Pupil	275,453.30	314.72	275,138.58	0.00	0.00
Support Serv - Instructional	129,586.22	0.00	129,586.22	0.00	0.00
Support Serv - Board of Ed	56,992.60	0.00	56,992.60	0.00	0.00
Support Serv - Executive Adm	276,940.57	0.00	276,940.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	937,326.51	677.84	936,648.67	0.00	0.00
Support Serv - Business	195,320.53	0.00	0.00	195,320.53	195,320.53
Operations and Maintenance	716,463.61	25,899.99	57,101.47	633,462.15	0.00
Pupil Transportation	475,602.51	0.00	475,602.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,770.00	0.00	7,770.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,617.93	4,956.33	1,871.00	90,790.60	90,790.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,534.05	0.00	179,534.05	0.00	0.00
Community Services	92,034.22	21,593.92	70,440.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	949,188.00	949,188.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,007.16	308,054.92	497,952.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,282,668.44	1,282,668.44	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,714,154.64	11,714,154.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,817,817.03</b>	<b>14,342,073.90</b>	<b>8,556,169.85</b>	<b>919,573.28</b>	<b>286,111.13</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**69040 Vanderbilt Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	927,542.71	0.00	927,542.71	0.00	0.00
Support Serv - Pupil	95,700.85	0.00	95,700.85	0.00	0.00
Support Serv - Instructional	4,597.50	0.00	4,597.50	0.00	0.00
Support Serv - Board of Ed	19,873.22	0.00	19,873.22	0.00	0.00
Support Serv - Executive Adm	26,765.38	0.00	26,765.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,525.39	0.00	239,525.39	0.00	0.00
Support Serv - Business	71,001.98	2,790.73	0.00	68,211.25	68,211.25
Operations and Maintenance	220,310.83	0.00	0.00	220,310.83	0.00
Pupil Transportation	44,200.27	0.00	44,200.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,114.33	0.00	30,658.83	29,455.50	29,455.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,839.39	0.00	22,839.39	0.00	0.00
Community Services	1,413.10	0.00	1,413.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,950.00	8,950.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,678.68	55,823.34	44,855.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,843,513.63</b>	<b>67,564.07</b>	<b>1,457,971.98</b>	<b>317,977.58</b>	<b>97,666.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70000 Ottawa Area ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	38,994.37	0.00	38,994.37	0.00	0.00
Support Serv - Pupil	916,859.56	0.00	916,859.56	0.00	0.00
Support Serv - Instructional	7,582,871.54	33,960.38	7,548,911.16	0.00	0.00
Support Serv - Board of Ed	20,340.38	150.00	20,190.38	0.00	0.00
Support Serv - Executive Adm	737,097.73	1,099.99	735,997.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,407,328.77	5,359.70	54,131.53	1,347,837.54	1,347,837.54
Operations and Maintenance	832,084.17	842.93	0.00	831,241.24	0.00
Pupil Transportation	10,949.00	0.00	10,949.00	0.00	0.00
Support Serv - Planning & Research	52,947.50	0.00	52,947.50	0.00	0.00
Support Serv - Communication	786,610.87	2,889.85	783,721.02	0.00	0.00
Support Serv - Staff & Personnel	900,096.49	29.99	64,656.46	835,410.04	835,410.04
Support Serv - Technology	866,404.95	343,386.94	7,877.02	515,140.99	515,140.99
Support Serv - Pupil Accounting	43,142.61	0.00	43,142.61	0.00	0.00
Support Serv - Central - Other	89,459.22	0.00	89,459.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	344,487.70	0.00	344,487.70	0.00	0.00
Payments to Government Agencies	8,420,451.16	8,420,451.16	0.00	0.00	0.00
Facilities Acquisition	23,476.00	0.00	23,476.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	21,771,756.81	493,347.50	21,278,409.31	0.00	0.00
Support Serv - Pupil	15,591,094.93	84,511.93	15,506,583.00	0.00	0.00
Support Serv - Instructional	4,699,554.34	14,399.06	4,685,155.28	0.00	0.00
Support Serv - Board of Ed	31,008.16	0.00	31,008.16	0.00	0.00
Support Serv - Executive Adm	888,519.41	2,525.95	885,993.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,023,484.58	15,440.29	3,008,044.29	0.00	0.00
Support Serv - Business	2,112,467.16	3,460.11	18,870.57	2,090,136.48	2,090,136.48
Operations and Maintenance	2,926,759.56	4,457.79	5,600.00	2,916,701.77	0.00
Pupil Transportation	2,975,467.36	0.00	2,975,467.36	0.00	0.00
Support Serv - Planning & Research	1,018,017.05	0.00	1,018,017.05	0.00	0.00
Support Serv - Communication	290,958.31	949.00	290,009.31	0.00	0.00
Support Serv - Staff & Personnel	799,129.77	7,782.08	29,057.37	762,290.32	762,290.32
Support Serv - Technology	5,702,391.40	149,922.95	0.00	5,552,468.45	5,552,468.45
Support Serv - Pupil Accounting	549,731.42	0.00	549,731.42	0.00	0.00
Support Serv - Central - Other	161,701.81	0.00	161,701.81	0.00	0.00
Support Serv - Other	1,854,485.07	154.05	1,854,331.02	0.00	0.00
Community Services	190,819.79	0.00	190,819.79	0.00	0.00
Payments to Government Agencies	77,595,300.39	77,595,300.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,752,681.20	4,752,681.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>170,008,930.54</b>	<b>91,933,103.24</b>	<b>63,224,600.47</b>	<b>14,851,226.83</b>	<b>11,103,283.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70010 Grand Haven Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	51,701,102.67	1,172,757.67	50,528,345.00	0.00	0.00
Support Serv - Pupil	7,239,053.11	0.00	7,239,053.11	0.00	0.00
Support Serv - Instructional	4,261,556.37	3,810.00	4,257,746.37	0.00	0.00
Support Serv - Board of Ed	145,246.10	0.00	145,246.10	0.00	0.00
Support Serv - Executive Adm	771,646.21	0.00	771,646.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,451,641.20	395.00	4,451,246.20	0.00	0.00
Support Serv - Business	736,938.62	46,136.52	228.67	690,573.43	690,573.43
Operations and Maintenance	7,118,675.50	135,676.02	284,963.32	6,698,036.16	0.00
Pupil Transportation	2,739,595.68	125,226.55	2,614,369.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	282,073.78	0.00	282,073.78	0.00	0.00
Support Serv - Staff & Personnel	481,041.32	3,265.00	21,845.49	455,930.83	455,930.83
Support Serv - Technology	1,508,147.26	16,920.65	304,076.09	1,187,150.52	1,187,150.52
Support Serv - Pupil Accounting	97,470.39	0.00	97,470.39	0.00	0.00
Support Serv - Central - Other	111,973.14	0.00	111,973.14	0.00	0.00
Support Serv - Other	1,714,801.07	86,362.59	1,628,438.48	0.00	0.00
Community Services	777,472.02	5,022.00	772,450.02	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	3,750.00	0.00	3,750.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,705.97	0.00	14,520.03	-4,814.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,443,862.96	939,624.26	2,504,238.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,294,681.76	11,294,681.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,848,529.64	1,848,529.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>100,767,764.77</b>	<b>15,707,207.66</b>	<b>76,033,680.23</b>	<b>9,026,876.88</b>	<b>2,333,654.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70020 Holland City School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	28,580,967.19	23,247.25	28,557,719.94	0.00	0.00
Support Serv - Pupil	6,090,164.06	0.00	6,090,164.06	0.00	0.00
Support Serv - Instructional	2,142,264.14	0.00	2,142,264.14	0.00	0.00
Support Serv - Board of Ed	94,868.41	0.00	94,868.41	0.00	0.00
Support Serv - Executive Adm	475,626.78	0.00	475,626.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,282,361.82	5,515.40	2,276,846.42	0.00	0.00
Support Serv - Business	579,207.91	0.00	13,930.54	565,277.37	565,277.37
Operations and Maintenance	4,253,426.85	45,790.17	168,963.43	4,038,673.25	0.00
Pupil Transportation	1,309,208.57	39,677.20	1,269,531.37	0.00	0.00
Support Serv - Planning & Research	161.72	0.00	161.72	0.00	0.00
Support Serv - Communication	242,050.90	0.00	242,050.90	0.00	0.00
Support Serv - Staff & Personnel	556,067.96	0.00	106,819.74	449,248.22	449,248.22
Support Serv - Technology	338,077.24	3,092.58	650.00	334,334.66	334,334.66
Support Serv - Pupil Accounting	126,252.12	0.00	126,252.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,008,043.72	42,456.12	965,587.60	0.00	0.00
Community Services	2,423,594.47	0.00	2,423,594.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,821,135.50	1,033,936.26	1,787,199.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,734,262.50	7,734,262.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,451,605.56	8,451,605.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>69,509,347.42</b>	<b>17,379,583.04</b>	<b>46,742,230.88</b>	<b>5,387,533.50</b>	<b>1,348,860.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70040 Allendale Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,461,607.86	96,125.35	20,365,482.51	0.00	0.00
Support Serv - Pupil	2,609,037.37	0.00	2,609,037.37	0.00	0.00
Support Serv - Instructional	1,267,235.23	0.00	1,267,235.23	0.00	0.00
Support Serv - Board of Ed	79,335.82	13,075.00	66,260.82	0.00	0.00
Support Serv - Executive Adm	544,712.97	969.52	543,743.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,257,721.18	0.00	2,257,721.18	0.00	0.00
Support Serv - Business	383,263.92	19,031.29	4,665.00	359,567.63	359,567.63
Operations and Maintenance	4,061,763.97	212,321.22	133,765.51	3,715,677.24	0.00
Pupil Transportation	1,950,661.09	185,203.99	1,765,457.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	102,844.73	0.00	0.00	102,844.73	102,844.73
Support Serv - Technology	325,755.28	4,684.10	0.00	321,071.18	321,071.18
Support Serv - Pupil Accounting	99,559.47	0.00	99,559.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	743,490.16	0.00	743,490.16	0.00	0.00
Community Services	956,569.33	60,020.85	896,548.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,076,222.38	598,564.72	1,477,657.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	18,472,241.47	18,472,241.47	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,484,654.31	1,484,654.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>57,876,676.54</b>	<b>21,146,891.82</b>	<b>32,230,623.94</b>	<b>4,499,160.78</b>	<b>783,483.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70070 West Ottawa Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	56,417,693.67	0.00	56,417,693.67	0.00	0.00
Support Serv - Pupil	4,748,209.70	0.00	4,748,209.70	0.00	0.00
Support Serv - Instructional	4,162,525.75	6,853.31	4,155,672.44	0.00	0.00
Support Serv - Board of Ed	208,714.41	0.00	208,714.41	0.00	0.00
Support Serv - Executive Adm	525,620.47	0.00	525,620.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,114,684.30	6,615.00	5,108,069.30	0.00	0.00
Support Serv - Business	975,184.31	0.00	0.00	975,184.31	975,184.31
Operations and Maintenance	7,877,196.58	170,994.29	478,524.33	7,227,677.96	0.00
Pupil Transportation	3,165,138.87	0.00	3,165,138.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	196,198.45	0.00	196,198.45	0.00	0.00
Support Serv - Staff & Personnel	742,324.57	0.00	13,838.32	728,486.25	728,486.25
Support Serv - Technology	14,343.83	0.00	14,343.83	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,048,618.80	0.00	2,048,618.80	0.00	0.00
Community Services	293,511.53	0.00	293,511.53	0.00	0.00
Payments to Government Agencies	115,200.00	115,200.00	0.00	0.00	0.00
Facilities Acquisition	921,662.52	900,005.24	21,657.28	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,955,296.17	2,530,202.28	3,425,093.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	19,976,941.07	19,976,941.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	34,841,489.39	34,841,489.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>148,303,554.39</b>	<b>58,548,300.58</b>	<b>80,823,905.29</b>	<b>8,931,348.52</b>	<b>1,703,670.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70120 Coopersville Area Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,511,377.35	3,680.40	21,507,696.95	0.00	0.00
Support Serv - Pupil	2,345,880.30	0.00	2,345,880.30	0.00	0.00
Support Serv - Instructional	1,391,067.28	0.00	1,391,067.28	0.00	0.00
Support Serv - Board of Ed	38,520.53	0.00	38,520.53	0.00	0.00
Support Serv - Executive Adm	609,666.39	0.00	609,666.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,751,145.94	0.00	1,751,145.94	0.00	0.00
Support Serv - Business	278,565.49	0.00	12,000.00	266,565.49	266,565.49
Operations and Maintenance	2,981,913.94	0.00	270,977.79	2,710,936.15	0.00
Pupil Transportation	1,367,522.62	0.00	1,367,522.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,923.32	0.00	12,923.32	0.00	0.00
Support Serv - Staff & Personnel	48,344.32	0.00	0.00	48,344.32	48,344.32
Support Serv - Technology	604,172.33	0.00	0.00	604,172.33	604,172.33
Support Serv - Pupil Accounting	37,366.25	0.00	37,366.25	0.00	0.00
Support Serv - Central - Other	33,495.70	0.00	33,495.70	0.00	0.00
Support Serv - Other	922,758.42	0.00	922,758.42	0.00	0.00
Community Services	387,206.10	0.00	387,206.10	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,434,983.19	1,263,197.40	1,171,785.79	0.00	0.00
Community Services	60,936.32	18,854.67	42,081.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,350.00	7,350.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,010,793.58	6,010,793.58	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,568,344.15	7,568,344.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>50,433,133.52</b>	<b>14,901,020.20</b>	<b>31,902,095.03</b>	<b>3,630,018.29</b>	<b>919,082.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70175 Jenison Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	44,135,341.78	104,160.35	44,031,181.43	0.00	0.00
Support Serv - Pupil	5,393,615.64	445.96	5,393,169.68	0.00	0.00
Support Serv - Instructional	3,249,165.95	23,529.47	3,225,636.48	0.00	0.00
Support Serv - Board of Ed	120,025.89	0.00	120,025.89	0.00	0.00
Support Serv - Executive Adm	735,525.06	0.00	735,525.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,264,312.55	11,749.51	4,252,563.04	0.00	0.00
Support Serv - Business	944,938.08	13,103.87	10,221.00	921,613.21	921,613.21
Operations and Maintenance	6,006,940.97	557,378.16	73,737.04	5,375,825.77	0.00
Pupil Transportation	2,109,662.49	31,034.00	2,078,628.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	285,716.25	46,454.84	239,261.41	0.00	0.00
Support Serv - Staff & Personnel	815,135.03	2,681.50	17,797.55	794,655.98	794,655.98
Support Serv - Technology	631,896.96	167,674.48	0.00	464,222.48	464,222.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,589.00	0.00	10,589.00	0.00	0.00
Support Serv - Other	2,258,078.76	331,762.27	1,926,316.49	0.00	0.00
Community Services	3,004,789.60	172,694.49	2,832,095.11	0.00	0.00
Payments to Government Agencies	38,400.00	38,400.00	0.00	0.00	0.00
Facilities Acquisition	1,414,095.06	1,414,095.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,542.11	0.00	35,642.08	3,900.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,538,467.95	2,851,269.63	3,687,198.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,215,171.29	9,215,171.29	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,830,880.83	21,830,880.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>113,042,291.25</b>	<b>36,812,485.71</b>	<b>68,669,588.07</b>	<b>7,560,217.47</b>	<b>2,180,491.67</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70190 Hudsonville Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	55,919,309.10	83,729.38	55,835,579.72	0.00	0.00
Support Serv - Pupil	5,603,837.45	3,823.00	5,600,014.45	0.00	0.00
Support Serv - Instructional	6,128,397.64	8,248.19	6,120,149.45	0.00	0.00
Support Serv - Board of Ed	171,540.76	12,335.74	159,205.02	0.00	0.00
Support Serv - Executive Adm	569,213.37	0.00	569,213.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,108,161.09	213.98	5,107,947.11	0.00	0.00
Support Serv - Business	1,245,167.24	24,725.17	20,040.27	1,200,401.80	1,200,401.80
Operations and Maintenance	8,001,617.31	234,596.46	80,345.28	7,686,675.57	0.00
Pupil Transportation	4,728,374.75	1,095,579.87	3,632,794.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	197,618.93	0.00	197,618.93	0.00	0.00
Support Serv - Staff & Personnel	509,000.53	0.00	0.00	509,000.53	509,000.53
Support Serv - Technology	1,099,201.12	17,283.09	0.00	1,081,918.03	1,081,918.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,833,131.21	78,216.71	1,754,914.50	0.00	0.00
Community Services	534,992.09	71,179.88	463,812.21	0.00	0.00
Payments to Government Agencies	115,200.00	115,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,862.14	0.00	11,862.14	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,204.51	0.00	12,204.51	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	120,452.97	0.00	8,873.09	111,579.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,494,502.82	4,386.40	1,490,116.42	0.00	0.00
Community Services	2,544,597.68	45,357.09	2,499,240.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	29,489,623.44	29,489,623.44	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,175,584.38	39,175,584.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>164,613,590.53</b>	<b>70,460,082.78</b>	<b>83,563,931.94</b>	<b>10,589,575.81</b>	<b>2,791,320.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70300 Spring Lake Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,401,111.45	41,195.63	21,359,915.82	0.00	0.00
Support Serv - Pupil	1,910,460.75	0.00	1,910,460.75	0.00	0.00
Support Serv - Instructional	1,387,873.98	0.00	1,387,873.98	0.00	0.00
Support Serv - Board of Ed	53,439.97	0.00	53,439.97	0.00	0.00
Support Serv - Executive Adm	550,675.68	0.00	550,675.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,709,888.29	939.00	1,708,949.29	0.00	0.00
Support Serv - Business	321,838.44	0.00	7,284.90	314,553.54	314,553.54
Operations and Maintenance	3,419,832.00	395,755.78	295,785.99	2,728,290.23	0.00
Pupil Transportation	1,263,426.99	5,248.00	1,258,178.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,780.35	0.00	5,780.35	0.00	0.00
Support Serv - Staff & Personnel	13,978.84	0.00	0.00	13,978.84	13,978.84
Support Serv - Technology	525,413.97	30,413.32	3,024.55	491,976.10	491,976.10
Support Serv - Pupil Accounting	48,670.53	0.00	48,670.53	0.00	0.00
Support Serv - Central - Other	4,522.71	0.00	4,522.71	0.00	0.00
Support Serv - Other	931,615.90	15,930.00	915,685.90	0.00	0.00
Community Services	137,676.39	0.00	137,676.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,977,073.84	1,190,125.77	1,786,948.07	0.00	0.00
Community Services	1,208,187.01	68,823.94	1,139,363.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,852.00	49,852.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,010,604.58	6,010,604.58	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,692,593.96	1,692,593.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,624,517.63</b>	<b>9,501,481.98</b>	<b>32,574,236.94</b>	<b>3,548,798.71</b>	<b>820,508.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70350 Zeeland Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	56,750,935.65	44,174.77	56,706,760.88	0.00	0.00
Support Serv - Pupil	5,889,279.15	0.00	5,889,279.15	0.00	0.00
Support Serv - Instructional	3,113,919.98	15,904.94	3,098,015.04	0.00	0.00
Support Serv - Board of Ed	319,495.50	0.00	319,495.50	0.00	0.00
Support Serv - Executive Adm	766,182.15	0.00	766,182.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,442,621.44	0.00	4,442,621.44	0.00	0.00
Support Serv - Business	786,837.56	0.00	47,287.00	739,550.56	739,550.56
Operations and Maintenance	7,914,994.08	290,472.63	631,234.15	6,993,287.30	0.00
Pupil Transportation	3,360,343.89	0.00	3,360,343.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,332.00	0.00	2,332.00	0.00	0.00
Support Serv - Staff & Personnel	551,860.16	0.00	21,866.08	529,994.08	529,994.08
Support Serv - Technology	1,344,368.76	483,072.85	19,086.11	842,209.80	842,209.80
Support Serv - Pupil Accounting	102,443.01	0.00	102,443.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,092,882.73	13,547.15	2,079,335.58	0.00	0.00
Community Services	969,373.86	1,618.59	967,755.27	0.00	0.00
Payments to Government Agencies	163,200.00	163,200.00	0.00	0.00	0.00
Facilities Acquisition	45,000.00	45,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	190,226.92	0.00	190,226.92	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,430.58	0.00	1,430.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	60,317.94	0.00	60,317.94	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	145,395.77	89,960.00	0.00	55,435.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,689,469.93	1,901,161.88	3,788,308.05	0.00	0.00
Community Services	2,791,739.15	88,305.01	2,703,434.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,187.52	13,187.52	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,238,331.48	14,238,331.48	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,739,436.79	12,739,436.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>124,485,606.00</b>	<b>30,127,373.61</b>	<b>85,197,754.88</b>	<b>9,160,477.51</b>	<b>2,111,754.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70901 Walden Green Montessori**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,245,152.00	9,879.00	1,235,273.00	0.00	0.00
Support Serv - Pupil	123,236.00	0.00	123,236.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,151.00	0.00	14,151.00	0.00	0.00
Support Serv - Executive Adm	127,767.00	0.00	127,767.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,230.00	0.00	415,230.00	0.00	0.00
Support Serv - Business	17,160.00	0.00	0.00	17,160.00	17,160.00
Operations and Maintenance	202,103.00	0.00	45,671.00	156,432.00	0.00
Pupil Transportation	47.00	0.00	47.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,014.00	0.00	0.00	35,014.00	35,014.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,593.00	4,593.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,530,938.00	3,530,938.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,715,391.00</b>	<b>3,545,410.00</b>	<b>1,961,375.00</b>	<b>208,606.00</b>	<b>52,174.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70902 West MI Academy of Arts and Academics**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,316,038.00	61,835.00	3,254,203.00	0.00	0.00
Support Serv - Pupil	265,030.00	0.00	265,030.00	0.00	0.00
Support Serv - Instructional	73,511.00	0.00	73,511.00	0.00	0.00
Support Serv - Board of Ed	74,625.00	0.00	74,625.00	0.00	0.00
Support Serv - Executive Adm	278,433.00	0.00	278,433.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,222.00	7,376.00	475,846.00	0.00	0.00
Support Serv - Business	60,137.00	0.00	14,554.00	45,583.00	45,583.00
Operations and Maintenance	429,437.00	109,166.00	5,524.00	314,747.00	0.00
Pupil Transportation	55.00	0.00	55.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	131,386.00	25,159.00	0.00	106,227.00	106,227.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,837.00	2,001.00	26,836.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,497.00	44,235.00	121,262.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	338,381.00	338,381.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,644,589.00</b>	<b>588,153.00</b>	<b>4,589,879.00</b>	<b>466,557.00</b>	<b>151,810.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70904 Black River Public School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,223,095.74	0.00	6,223,095.74	0.00	0.00
Support Serv - Pupil	654,214.31	0.00	654,214.31	0.00	0.00
Support Serv - Instructional	153,256.25	0.00	153,256.25	0.00	0.00
Support Serv - Board of Ed	309,234.97	0.00	309,234.97	0.00	0.00
Support Serv - Executive Adm	237,617.52	0.00	237,617.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	898,281.49	0.00	898,281.49	0.00	0.00
Support Serv - Business	421,108.97	125,010.90	0.00	296,098.07	296,098.07
Operations and Maintenance	1,319,203.96	600.00	542,293.00	776,310.96	0.00
Pupil Transportation	93,957.07	0.00	93,957.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	160,943.82	11,231.25	0.00	149,712.57	149,712.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,458.21	0.00	195,458.21	0.00	0.00
Community Services	31,640.57	0.00	31,640.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	426,801.54	252,963.02	173,838.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,124,814.42</b>	<b>389,805.17</b>	<b>9,512,887.65</b>	<b>1,222,121.60</b>	<b>445,810.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70905 Vanderbilt Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,990,621.00	0.00	2,990,621.00	0.00	0.00
Support Serv - Pupil	327,705.00	0.00	327,705.00	0.00	0.00
Support Serv - Instructional	756,859.00	0.00	756,859.00	0.00	0.00
Support Serv - Board of Ed	72,025.00	0.00	72,025.00	0.00	0.00
Support Serv - Executive Adm	172,033.00	0.00	172,033.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	642,558.00	0.00	642,558.00	0.00	0.00
Support Serv - Business	122,678.00	0.00	0.00	122,678.00	122,678.00
Operations and Maintenance	966,170.00	0.00	930.00	965,240.00	0.00
Pupil Transportation	5,548.00	0.00	5,548.00	0.00	0.00
Support Serv - Planning & Research	8,481.00	0.00	8,481.00	0.00	0.00
Support Serv - Communication	27,008.00	0.00	27,008.00	0.00	0.00
Support Serv - Staff & Personnel	149,587.00	0.00	0.00	149,587.00	149,587.00
Support Serv - Technology	71,723.00	0.00	2,670.00	69,053.00	69,053.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,949.00	0.00	32,949.00	0.00	0.00
Support Serv - Other	84,595.00	0.00	84,595.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	98,732.00	98,732.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,529,900.00</b>	<b>98,732.00</b>	<b>5,124,610.00</b>	<b>1,306,558.00</b>	<b>341,318.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70906 Eagle Crest Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,869,402.00	0.00	3,869,402.00	0.00	0.00
Support Serv - Pupil	285,946.00	0.00	285,946.00	0.00	0.00
Support Serv - Instructional	683,285.00	0.00	683,285.00	0.00	0.00
Support Serv - Board of Ed	70,041.00	0.00	70,041.00	0.00	0.00
Support Serv - Executive Adm	210,398.00	0.00	210,398.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	639,088.00	0.00	639,088.00	0.00	0.00
Support Serv - Business	103,535.00	0.00	0.00	103,535.00	103,535.00
Operations and Maintenance	1,208,695.00	0.00	5,638.00	1,203,057.00	0.00
Pupil Transportation	621.00	0.00	621.00	0.00	0.00
Support Serv - Planning & Research	7,057.00	0.00	7,057.00	0.00	0.00
Support Serv - Communication	29,885.00	0.00	29,885.00	0.00	0.00
Support Serv - Staff & Personnel	178,390.00	0.00	0.00	178,390.00	178,390.00
Support Serv - Technology	36,903.00	0.00	873.00	36,030.00	36,030.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,806.00	0.00	27,806.00	0.00	0.00
Support Serv - Other	43,271.00	0.00	43,271.00	0.00	0.00
Community Services	2,665.00	0.00	2,665.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	143,216.00	143,216.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,540,832.00</b>	<b>143,216.00</b>	<b>5,876,604.00</b>	<b>1,521,012.00</b>	<b>317,955.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70908 Innocademy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,753,367.16	0.00	1,753,367.16	0.00	0.00
Support Serv - Pupil	309,116.89	0.00	309,116.89	0.00	0.00
Support Serv - Instructional	240,436.58	0.00	240,436.58	0.00	0.00
Support Serv - Board of Ed	97,675.50	0.00	97,675.50	0.00	0.00
Support Serv - Executive Adm	104,391.05	0.00	104,391.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,194.49	0.00	7,194.49	0.00	0.00
Support Serv - Business	28,459.67	0.00	0.00	28,459.67	28,459.67
Operations and Maintenance	317,455.58	67,699.24	7,713.30	242,043.04	0.00
Pupil Transportation	18,356.74	0.00	18,356.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,101.17	0.00	5,101.17	0.00	0.00
Support Serv - Staff & Personnel	55,856.25	0.00	0.00	55,856.25	55,856.25
Support Serv - Technology	6,175.04	378.32	0.00	5,796.72	5,796.72
Support Serv - Pupil Accounting	22,012.20	0.00	22,012.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,651.34	0.00	30,651.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,996,249.66</b>	<b>68,077.56</b>	<b>2,596,016.42</b>	<b>332,155.68</b>	<b>90,112.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**70909 ICademy Global**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,650,321.95	0.00	1,650,321.95	0.00	0.00
Support Serv - Pupil	427,049.16	0.00	427,049.16	0.00	0.00
Support Serv - Instructional	305,324.12	65,562.00	239,762.12	0.00	0.00
Support Serv - Board of Ed	25,114.29	0.00	25,114.29	0.00	0.00
Support Serv - Executive Adm	245,430.97	0.00	245,430.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,353.30	0.00	12,353.30	0.00	0.00
Support Serv - Business	26,303.09	0.00	0.00	26,303.09	26,303.09
Operations and Maintenance	208,064.36	72,813.44	0.00	135,250.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	15,605.10	0.00	15,605.10	0.00	0.00
Support Serv - Communication	165,314.53	0.00	165,314.53	0.00	0.00
Support Serv - Staff & Personnel	59,624.50	0.00	0.00	59,624.50	59,624.50
Support Serv - Technology	89,735.12	0.00	0.00	89,735.12	89,735.12
Support Serv - Pupil Accounting	22,214.43	0.00	22,214.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,812.84	0.00	4,812.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,257,267.76</b>	<b>138,375.44</b>	<b>2,807,978.69</b>	<b>310,913.63</b>	<b>175,662.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**71050 Onaway Area Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,597,966.14	2,670.47	5,595,295.67	0.00	0.00
Support Serv - Pupil	34,974.64	0.00	34,974.64	0.00	0.00
Support Serv - Instructional	148,443.82	59,616.00	88,827.82	0.00	0.00
Support Serv - Board of Ed	64,303.85	0.00	64,303.85	0.00	0.00
Support Serv - Executive Adm	316,531.41	0.00	316,531.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,713.00	195.11	431,517.89	0.00	0.00
Support Serv - Business	150,880.05	19,300.67	628.00	130,951.38	130,951.38
Operations and Maintenance	629,460.02	0.00	80,496.49	548,963.53	0.00
Pupil Transportation	327,699.98	24,259.20	303,440.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	236,122.45	73,617.25	10,979.28	151,525.92	151,525.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,435.83	6,266.87	357,168.96	0.00	0.00
Community Services	60.00	0.00	60.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,160.10	206,354.57	180,805.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	566,825.00	566,825.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,745.38	3,745.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,259,321.67</b>	<b>962,850.52</b>	<b>7,465,030.32</b>	<b>831,440.83</b>	<b>282,477.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**71060 Posen Consolidated School District No. 9**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,775,168.58	0.00	1,775,168.58	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	46,286.98	0.00	46,286.98	0.00	0.00
Support Serv - Board of Ed	13,731.16	0.00	13,731.16	0.00	0.00
Support Serv - Executive Adm	190,828.89	0.00	190,828.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	135,890.51	0.00	135,890.51	0.00	0.00
Support Serv - Business	50,345.04	0.00	628.00	49,717.04	49,717.04
Operations and Maintenance	335,122.65	40,856.06	0.00	294,266.59	0.00
Pupil Transportation	126,401.27	0.00	126,401.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,453.05	0.00	0.00	29,453.05	29,453.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,422.96	11,214.62	111,208.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,123.18	24,123.18	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,592.15	97,964.18	65,627.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	52,494.88	52,494.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,065,861.30</b>	<b>226,652.92</b>	<b>2,465,771.70</b>	<b>373,436.68</b>	<b>79,170.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**71080 Rogers City Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,770,478.87	7,896.22	3,762,582.65	0.00	0.00
Support Serv - Pupil	194,632.78	0.00	194,632.78	0.00	0.00
Support Serv - Instructional	58,898.42	0.00	58,898.42	0.00	0.00
Support Serv - Board of Ed	59,841.57	0.00	59,841.57	0.00	0.00
Support Serv - Executive Adm	160,653.81	0.00	160,653.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	420,300.92	0.00	420,300.92	0.00	0.00
Support Serv - Business	214,153.05	0.00	0.00	214,153.05	214,153.05
Operations and Maintenance	908,630.88	281,979.35	-7,212.77	633,864.30	0.00
Pupil Transportation	255,726.74	0.00	255,726.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,110.25	0.00	0.00	1,110.25	1,110.25
Support Serv - Technology	298.00	0.00	0.00	298.00	298.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,225.92	0.00	119,225.92	0.00	0.00
Community Services	42,430.04	0.00	42,430.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,894.75	220,756.23	370,138.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	92,345.00	92,345.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	272,679.90	272,679.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,162,300.90</b>	<b>875,656.70</b>	<b>5,437,218.60</b>	<b>849,425.60</b>	<b>215,561.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**71902 Presque Isle Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	192,752.82	15,602.77	177,150.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	547.42	0.00	547.42	0.00	0.00
Support Serv - Board of Ed	8,117.18	0.00	8,117.18	0.00	0.00
Support Serv - Executive Adm	9,562.65	0.00	9,562.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,662.71	103.71	146,559.00	0.00	0.00
Support Serv - Business	6,199.97	0.00	0.00	6,199.97	6,199.97
Operations and Maintenance	124,590.69	98,321.80	0.00	26,268.89	0.00
Pupil Transportation	1,830.57	0.00	1,830.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,749.48	0.00	0.00	6,749.48	6,749.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,681.55	5,681.55	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>502,695.04</b>	<b>119,709.83</b>	<b>343,766.87</b>	<b>39,218.34</b>	<b>12,949.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**72000 C.O.O.R. ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,460.75	0.00	5,460.75	0.00	0.00
Support Serv - Pupil	695,553.45	0.00	695,553.45	0.00	0.00
Support Serv - Instructional	1,004,025.19	0.00	1,004,025.19	0.00	0.00
Support Serv - Board of Ed	50,456.72	0.00	50,456.72	0.00	0.00
Support Serv - Executive Adm	683,954.53	0.00	683,954.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	320,955.95	0.00	320,955.95	0.00	0.00
Support Serv - Business	179,655.56	4,489.88	0.00	175,165.68	175,165.68
Operations and Maintenance	85,726.86	1,047.20	5,693.80	78,985.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	253,774.14	3,066.00	0.00	250,708.14	250,708.14
Support Serv - Pupil Accounting	99,525.56	0.00	99,525.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,772.83	0.00	2,772.83	0.00	0.00
Community Services	615,630.13	0.00	615,630.13	0.00	0.00
Payments to Government Agencies	2,672,714.70	2,672,714.70	0.00	0.00	0.00
Facilities Acquisition	3,063.00	3,063.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,076,804.34	226,000.22	2,850,804.12	0.00	0.00
Support Serv - Pupil	2,205,885.69	0.00	2,205,885.69	0.00	0.00
Support Serv - Instructional	489,507.09	0.00	489,507.09	0.00	0.00
Support Serv - Board of Ed	7,000.00	0.00	7,000.00	0.00	0.00
Support Serv - Executive Adm	257,823.81	0.00	257,823.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	254,001.89	0.00	254,001.89	0.00	0.00
Support Serv - Business	47,129.58	9,940.74	0.00	37,188.84	37,188.84
Operations and Maintenance	341,815.05	1,259.16	10,380.00	330,175.89	0.00
Pupil Transportation	870,928.07	598.40	870,329.67	0.00	0.00
Support Serv - Planning & Research	204,732.57	0.00	204,732.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,249.24	0.00	1,249.24	0.00	0.00
Support Serv - Technology	62,774.20	40,095.95	16,685.70	5,992.55	5,992.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,417.35	69,400.28	10,017.07	0.00	0.00
Community Services	14,341.92	0.00	14,341.92	0.00	0.00
Payments to Government Agencies	2,435,382.89	2,435,382.89	0.00	0.00	0.00
Facilities Acquisition	359,065.17	359,065.17	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,709,838.79	1,709,838.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,090,967.02</b>	<b>7,535,962.38</b>	<b>10,676,787.68</b>	<b>878,216.96</b>	<b>469,055.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**72010 Roscommon Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,406,132.19	31,235.92	7,374,896.27	0.00	0.00
Support Serv - Pupil	656,669.48	0.00	656,669.48	0.00	0.00
Support Serv - Instructional	623,617.80	0.00	623,617.80	0.00	0.00
Support Serv - Board of Ed	58,946.83	0.00	58,946.83	0.00	0.00
Support Serv - Executive Adm	309,689.72	0.00	309,689.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,892.32	0.00	751,892.32	0.00	0.00
Support Serv - Business	219,036.12	10,877.15	0.00	208,158.97	208,158.97
Operations and Maintenance	2,124,892.59	425,041.59	58,287.17	1,641,563.83	0.00
Pupil Transportation	557,624.93	0.00	557,624.93	0.00	0.00
Support Serv - Planning & Research	12,693.03	0.00	12,693.03	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,750.00	0.00	7,300.00	1,450.00	1,450.00
Support Serv - Technology	366,445.87	77,648.12	23,731.50	265,066.25	265,066.25
Support Serv - Pupil Accounting	22,736.76	0.00	22,736.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317,460.49	0.00	317,460.49	0.00	0.00
Community Services	6,080.75	0.00	6,080.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,476.39	383,819.90	619,656.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,628,050.00	1,628,050.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	103,789.02	103,789.02	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	1,173,735.00	1,173,735.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,351,719.29</b>	<b>3,834,196.70</b>	<b>11,401,283.54</b>	<b>2,116,239.05</b>	<b>474,675.22</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**72020 Houghton Lake Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,074,836.32	0.00	8,074,836.32	0.00	0.00
Support Serv - Pupil	804,190.92	0.00	804,190.92	0.00	0.00
Support Serv - Instructional	769,195.16	0.00	769,195.16	0.00	0.00
Support Serv - Board of Ed	83,653.28	0.00	83,653.28	0.00	0.00
Support Serv - Executive Adm	252,981.17	0.00	252,981.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,165,180.31	0.00	1,165,180.31	0.00	0.00
Support Serv - Business	379,790.70	85,481.40	10,358.22	283,951.08	283,951.08
Operations and Maintenance	2,868,356.64	1,516,658.99	420,406.92	931,290.73	0.00
Pupil Transportation	984,791.65	0.00	984,791.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,375.00	0.00	2,375.00	0.00	0.00
Support Serv - Staff & Personnel	2,998.05	0.00	2,084.02	914.03	914.03
Support Serv - Technology	377,657.53	62,722.76	14,284.80	300,649.97	300,649.97
Support Serv - Pupil Accounting	23,655.93	0.00	23,655.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,000.31	5,369.95	322,630.36	0.00	0.00
Community Services	33,666.42	0.00	33,666.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,341,154.77	548,345.49	792,809.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	519,202.04	519,202.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,011,686.20</b>	<b>2,737,780.63</b>	<b>13,757,099.76</b>	<b>1,516,805.81</b>	<b>585,515.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**72901 Charlton Heston Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,056,455.26	42,322.39	5,014,132.87	0.00	0.00
Support Serv - Pupil	412,089.26	0.00	412,089.26	0.00	0.00
Support Serv - Instructional	204,978.93	0.00	204,978.93	0.00	0.00
Support Serv - Board of Ed	60,483.49	0.00	60,483.49	0.00	0.00
Support Serv - Executive Adm	991,371.51	0.00	991,371.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	639,947.00	0.00	639,947.00	0.00	0.00
Support Serv - Business	75,723.81	30,134.14	6,875.00	38,714.67	38,714.67
Operations and Maintenance	976,500.52	86,790.52	20,769.39	868,940.61	0.00
Pupil Transportation	1,115,404.84	287,584.88	827,819.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,044.21	0.00	13,044.21	0.00	0.00
Support Serv - Staff & Personnel	1,482.07	0.00	1,482.07	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,343.50	0.00	153,343.50	0.00	0.00
Community Services	464,139.75	0.00	464,139.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,015,908.01	6,015,908.01	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,072,730.38	667,314.18	405,416.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,253,602.54</b>	<b>7,130,054.12</b>	<b>9,215,893.14</b>	<b>907,655.28</b>	<b>38,714.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73000 Saginaw ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,452,701.26	0.00	1,452,701.26	0.00	0.00
Support Serv - Pupil	338,577.67	0.00	338,577.67	0.00	0.00
Support Serv - Instructional	3,392,206.23	314,843.01	3,077,363.22	0.00	0.00
Support Serv - Board of Ed	120,070.78	5,940.98	114,129.80	0.00	0.00
Support Serv - Executive Adm	1,042,130.81	0.00	1,042,130.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	57,324.76	0.00	57,324.76	0.00	0.00
Support Serv - Business	1,225,927.60	1,985.29	0.00	1,223,942.31	1,223,942.31
Operations and Maintenance	449,892.72	0.00	0.00	449,892.72	0.00
Pupil Transportation	156,279.91	0.00	156,279.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	108,242.39	0.00	108,242.39	0.00	0.00
Support Serv - Staff & Personnel	891,866.58	0.00	580.00	891,286.58	891,286.58
Support Serv - Technology	2,577,160.50	119,252.92	0.00	2,457,907.58	2,457,907.58
Support Serv - Pupil Accounting	130,926.56	0.00	130,926.56	0.00	0.00
Support Serv - Central - Other	282,496.23	0.00	282,496.23	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	855.00	0.00	855.00	0.00	0.00
Payments to Government Agencies	840,056.89	840,056.89	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,931,242.61	259,871.25	20,671,371.36	0.00	0.00
Support Serv - Pupil	18,707,189.59	13,747.50	18,693,442.09	0.00	0.00
Support Serv - Instructional	6,316,466.14	75,989.69	6,240,476.45	0.00	0.00
Support Serv - Board of Ed	62,990.64	0.00	62,990.64	0.00	0.00
Support Serv - Executive Adm	2,586.00	0.00	2,586.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,182,822.02	14,164.84	1,168,657.18	0.00	0.00
Support Serv - Business	52,471.46	11,220.09	26,919.48	14,331.89	14,331.89
Operations and Maintenance	4,532,937.17	151,375.61	1,510,141.87	2,871,419.69	0.00
Pupil Transportation	5,701,272.78	666,837.32	5,034,435.46	0.00	0.00
Support Serv - Planning & Research	157,046.46	0.00	157,046.46	0.00	0.00
Support Serv - Communication	246,603.33	0.00	246,603.33	0.00	0.00
Support Serv - Staff & Personnel	150,159.90	0.00	145,194.44	4,965.46	4,965.46
Support Serv - Technology	126,090.51	96,575.55	29,514.96	0.00	0.00
Support Serv - Pupil Accounting	20,280.20	0.00	20,280.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,683,421.89	93,239.40	1,590,182.49	0.00	0.00
Community Services	2,734,552.99	0.00	2,734,552.99	0.00	0.00
Payments to Government Agencies	14,923,882.42	14,722,713.24	201,169.18	0.00	0.00
Facilities Acquisition	296,452.31	296,452.31	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	446,750.00	446,750.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,318,599.60	1,318,599.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>92,660,533.91</b>	<b>19,449,615.49</b>	<b>65,297,172.19</b>	<b>7,913,746.23</b>	<b>4,592,433.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73010 Saginaw, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	50,315,507.92	54,701.86	50,260,806.06	0.00	0.00
Support Serv - Pupil	5,206,030.72	0.00	5,206,030.72	0.00	0.00
Support Serv - Instructional	4,419,142.78	0.00	4,419,142.78	0.00	0.00
Support Serv - Board of Ed	415,829.87	0.00	415,829.87	0.00	0.00
Support Serv - Executive Adm	667,850.36	0.00	667,850.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,498,775.91	0.00	5,498,775.91	0.00	0.00
Support Serv - Business	1,320,573.65	31,554.20	73,810.96	1,215,208.49	1,215,208.49
Operations and Maintenance	9,735,990.01	50,085.93	1,407,385.14	8,278,518.94	0.00
Pupil Transportation	4,222,674.28	0.00	4,222,674.28	0.00	0.00
Support Serv - Planning & Research	107,814.57	0.00	107,814.57	0.00	0.00
Support Serv - Communication	170,310.27	0.00	170,310.27	0.00	0.00
Support Serv - Staff & Personnel	1,172,530.61	0.00	276,321.34	896,209.27	896,209.27
Support Serv - Technology	1,404,620.61	122,722.00	5,949.60	1,275,949.01	1,275,949.01
Support Serv - Pupil Accounting	298,171.02	0.00	298,171.02	0.00	0.00
Support Serv - Central - Other	20,000.00	0.00	20,000.00	0.00	0.00
Support Serv - Other	840,775.85	0.00	840,775.85	0.00	0.00
Community Services	224,289.81	0.00	224,289.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,921,936.40	3,605,154.62	3,316,781.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,709,018.76	8,709,018.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	41,001,018.31	41,001,018.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	88,150.97	0.00	88,150.97	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>142,761,012.68</b>	<b>53,574,255.68</b>	<b>77,520,871.29</b>	<b>11,665,885.71</b>	<b>3,387,366.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73030 Carrollton Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,867,126.77	57,583.42	18,809,543.35	0.00	0.00
Support Serv - Pupil	1,416,781.01	0.00	1,416,781.01	0.00	0.00
Support Serv - Instructional	896,746.86	3,148.12	893,598.74	0.00	0.00
Support Serv - Board of Ed	171,087.42	0.00	171,087.42	0.00	0.00
Support Serv - Executive Adm	377,360.93	0.00	377,360.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,662,967.40	0.00	1,662,967.40	0.00	0.00
Support Serv - Business	490,931.91	13,793.92	0.00	477,137.99	477,137.99
Operations and Maintenance	2,252,947.74	157,677.81	19,266.34	2,076,003.59	0.00
Pupil Transportation	405,554.99	97,892.00	307,662.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,812.07	0.00	19,976.55	-3,164.48	-3,164.48
Support Serv - Technology	321,649.24	0.00	0.00	321,649.24	321,649.24
Support Serv - Pupil Accounting	114,403.79	0.00	114,403.79	0.00	0.00
Support Serv - Central - Other	170,183.60	0.00	170,183.60	0.00	0.00
Support Serv - Other	624,808.35	132,807.10	492,001.25	0.00	0.00
Community Services	453,312.41	0.00	453,312.41	0.00	0.00
Payments to Government Agencies	1,292.94	1,292.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	51,150.97	0.00	51,150.97	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,926,432.54	929,045.77	997,386.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	802,618.96	802,618.96	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,024,169.90</b>	<b>2,195,860.04</b>	<b>25,956,683.52</b>	<b>2,871,626.34</b>	<b>795,622.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73040 Saginaw Township Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	37,723,974.69	605,844.92	37,118,129.77	0.00	0.00
Support Serv - Pupil	2,911,896.67	0.00	2,911,896.67	0.00	0.00
Support Serv - Instructional	1,869,363.85	74,069.85	1,795,294.00	0.00	0.00
Support Serv - Board of Ed	165,866.72	0.00	165,866.72	0.00	0.00
Support Serv - Executive Adm	418,938.36	0.00	418,938.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,053,947.65	0.00	4,053,947.65	0.00	0.00
Support Serv - Business	645,189.51	40,009.42	872.26	604,307.83	604,307.83
Operations and Maintenance	4,784,338.59	580,475.30	5,957.60	4,197,905.69	0.00
Pupil Transportation	2,023,549.17	332,709.04	1,690,840.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	162,997.23	0.00	162,997.23	0.00	0.00
Support Serv - Staff & Personnel	456,389.84	0.00	3,149.52	453,240.32	453,240.32
Support Serv - Technology	665,868.19	0.00	1,497.07	664,371.12	664,371.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	983,081.07	0.00	983,081.07	0.00	0.00
Community Services	67,087.39	0.00	67,087.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	401,621.72	401,621.72	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,195.40	0.00	5,195.40	0.00	0.00
Support Serv - Pupil	81,902.94	0.00	81,902.94	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,344.62	0.00	34,946.63	5,397.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,439.60	0.00	8,376.30	63.30	63.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,600,120.49	1,205,608.14	2,394,512.35	0.00	0.00
Community Services	1,379,282.17	398,899.13	980,383.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,781,982.86	3,781,982.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,569,421.91	1,569,421.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>67,800,800.64</b>	<b>8,990,642.29</b>	<b>52,884,872.10</b>	<b>5,925,286.25</b>	<b>1,721,982.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73110 Chesaning Union Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,854,268.14	8,056.34	9,846,211.80	0.00	0.00
Support Serv - Pupil	501,534.40	0.00	501,534.40	0.00	0.00
Support Serv - Instructional	790,788.46	0.00	790,788.46	0.00	0.00
Support Serv - Board of Ed	85,779.42	0.00	85,779.42	0.00	0.00
Support Serv - Executive Adm	395,065.22	0.00	395,065.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,189,613.09	0.00	1,189,613.09	0.00	0.00
Support Serv - Business	358,823.70	49,911.46	0.00	308,912.24	308,912.24
Operations and Maintenance	1,812,790.49	66,411.49	73,041.87	1,673,337.13	0.00
Pupil Transportation	1,097,448.26	0.00	1,097,448.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,350.00	0.00	1,350.00	0.00	0.00
Support Serv - Technology	159,829.97	0.00	23,240.00	136,589.97	136,589.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,126.58	0.00	473,126.58	0.00	0.00
Community Services	314,354.48	0.00	314,354.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,542.00	0.00	19,258.95	1,283.05	1,283.05
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,414,567.99	468,754.15	945,813.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,634,795.52	1,634,795.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	206,478.86	206,478.86	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,311,156.58</b>	<b>2,434,407.82</b>	<b>15,756,626.37</b>	<b>2,120,122.39</b>	<b>446,785.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73170 Birch Run Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,576,541.88	127,883.57	13,448,658.31	0.00	0.00
Support Serv - Pupil	1,149,901.76	0.00	1,149,901.76	0.00	0.00
Support Serv - Instructional	1,039,213.68	0.00	1,039,213.68	0.00	0.00
Support Serv - Board of Ed	127,533.34	0.00	127,533.34	0.00	0.00
Support Serv - Executive Adm	373,934.81	0.00	373,934.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,365,014.54	0.00	1,365,014.54	0.00	0.00
Support Serv - Business	361,217.95	57,499.07	107,367.87	196,351.01	196,351.01
Operations and Maintenance	1,620,931.29	8,974.74	0.00	1,611,956.55	0.00
Pupil Transportation	1,183,151.59	0.00	1,183,151.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,046.97	0.00	21,046.97	0.00	0.00
Support Serv - Staff & Personnel	288.05	0.00	0.00	288.05	288.05
Support Serv - Technology	573,970.81	117,678.42	241,554.84	214,737.55	214,737.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,254.20	0.00	2,254.20	0.00	0.00
Support Serv - Other	540,119.29	0.00	540,119.29	0.00	0.00
Community Services	180,985.74	0.00	180,985.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,708,430.76	551,441.62	1,156,989.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	996,187.50	996,187.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,000.00	1,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,821,724.16</b>	<b>1,860,664.92</b>	<b>20,937,726.08</b>	<b>2,023,333.16</b>	<b>411,376.61</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73180 Bridgeport-Spaulling Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	11,228,637.38	88,183.58	11,140,453.80	0.00	0.00
Support Serv - Pupil	709,587.18	0.00	709,587.18	0.00	0.00
Support Serv - Instructional	860,364.26	0.00	860,364.26	0.00	0.00
Support Serv - Board of Ed	86,687.36	0.00	86,687.36	0.00	0.00
Support Serv - Executive Adm	338,984.98	0.00	338,984.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,154,954.24	0.00	1,154,954.24	0.00	0.00
Support Serv - Business	247,535.80	37,226.81	0.00	210,308.99	210,308.99
Operations and Maintenance	6,043,901.81	3,007,264.00	0.00	3,036,637.81	0.00
Pupil Transportation	1,144,699.94	0.00	1,144,699.94	0.00	0.00
Support Serv - Planning & Research	5,088.00	0.00	5,088.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,643.48	0.00	0.00	9,643.48	9,643.48
Support Serv - Technology	562,053.61	0.00	0.00	562,053.61	562,053.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,430.62	18,628.14	590,802.48	0.00	0.00
Community Services	57,783.01	0.00	57,783.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,401,401.76	628,032.79	773,368.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	200,999.00	200,999.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,313,330.62	9,313,330.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,975,083.05</b>	<b>13,293,664.94</b>	<b>16,862,774.22</b>	<b>3,818,643.89</b>	<b>782,006.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73190 Frankenmuth School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,860,012.16	433,438.04	9,426,574.12	0.00	0.00
Support Serv - Pupil	554,609.53	0.00	554,609.53	0.00	0.00
Support Serv - Instructional	486,198.31	0.00	486,198.31	0.00	0.00
Support Serv - Board of Ed	31,003.17	443.11	30,560.06	0.00	0.00
Support Serv - Executive Adm	367,068.71	0.00	367,068.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	889,866.76	0.00	889,866.76	0.00	0.00
Support Serv - Business	449,974.53	0.00	0.00	449,974.53	449,974.53
Operations and Maintenance	2,274,348.03	72,541.03	0.00	2,201,807.00	0.00
Pupil Transportation	757,207.82	318,940.00	438,267.82	0.00	0.00
Support Serv - Planning & Research	39,062.40	0.00	39,062.40	0.00	0.00
Support Serv - Communication	35.00	0.00	35.00	0.00	0.00
Support Serv - Staff & Personnel	7,353.09	0.00	0.00	7,353.09	7,353.09
Support Serv - Technology	846,300.99	247,540.00	0.00	598,760.99	598,760.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	566,336.71	6,470.00	559,866.71	0.00	0.00
Community Services	689,499.01	0.00	689,499.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,877.20	12,877.20	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,483,835.77	483,520.82	1,000,314.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,311,033.57	1,311,033.57	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,893,932.59	3,893,932.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,520,555.35</b>	<b>6,780,736.36</b>	<b>14,481,923.38</b>	<b>3,257,895.61</b>	<b>1,056,088.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73200 Freeland Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,257,464.65	9,625.50	14,247,839.15	0.00	0.00
Support Serv - Pupil	884,798.92	0.00	884,798.92	0.00	0.00
Support Serv - Instructional	1,108,217.74	0.00	1,108,217.74	0.00	0.00
Support Serv - Board of Ed	61,503.71	0.00	61,503.71	0.00	0.00
Support Serv - Executive Adm	411,426.30	0.00	411,426.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,119,899.25	0.00	1,119,899.25	0.00	0.00
Support Serv - Business	263,277.33	10,758.86	0.00	252,518.47	252,518.47
Operations and Maintenance	2,407,435.96	468,212.50	59,637.00	1,879,586.46	0.00
Pupil Transportation	1,060,897.15	236,759.00	824,138.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,637.76	0.00	4,022.76	615.00	615.00
Support Serv - Technology	450,713.45	0.00	6,000.00	444,713.45	444,713.45
Support Serv - Pupil Accounting	56,960.52	0.00	56,960.52	0.00	0.00
Support Serv - Central - Other	4,614.76	0.00	4,614.76	0.00	0.00
Support Serv - Other	623,562.71	0.00	623,562.71	0.00	0.00
Community Services	21,956.20	0.00	21,956.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,395,724.73	1,395,724.73	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,380,573.09	88,836.95	1,291,736.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,141,975.27	2,141,975.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,655,639.50</b>	<b>4,351,892.81</b>	<b>20,726,313.31</b>	<b>2,577,433.38</b>	<b>697,846.92</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
73210 Hemlock Public School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,998,825.10	0.00	7,998,825.10	0.00	0.00
Support Serv - Pupil	623,499.79	0.00	623,499.79	0.00	0.00
Support Serv - Instructional	95,448.53	0.00	95,448.53	0.00	0.00
Support Serv - Board of Ed	119,405.96	0.00	119,405.96	0.00	0.00
Support Serv - Executive Adm	515,509.45	9,881.50	505,627.95	0.00	0.00
Support Serv - Grant Writer	30,592.19	0.00	30,592.19	0.00	0.00
Support Serv - School Adm	838,929.50	3,728.00	835,201.50	0.00	0.00
Support Serv - Business	274,813.18	15,384.37	31,819.56	227,609.25	227,609.25
Operations and Maintenance	1,759,887.20	103,798.17	89,000.46	1,567,088.57	0.00
Pupil Transportation	755,290.13	170,355.70	584,934.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,174.19	0.00	11,224.19	950.00	950.00
Support Serv - Technology	392,679.67	0.00	12,689.64	379,990.03	379,990.03
Support Serv - Pupil Accounting	16,915.04	0.00	16,915.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	361,010.41	24,583.82	336,426.59	0.00	0.00
Community Services	547,888.92	45,017.00	502,871.92	0.00	0.00
Payments to Government Agencies	8,500.00	8,500.00	0.00	0.00	0.00
Facilities Acquisition	201,732.06	201,732.06	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	998,573.33	288,639.91	709,933.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,693,264.62	2,693,264.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,452,998.49	3,452,998.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,697,937.76</b>	<b>7,017,883.64</b>	<b>12,504,416.27</b>	<b>2,175,637.85</b>	<b>608,549.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73230 Merrill Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,364,907.22	29,450.36	4,335,456.86	0.00	0.00
Support Serv - Pupil	132,102.19	0.00	132,102.19	0.00	0.00
Support Serv - Instructional	201,083.80	0.00	201,083.80	0.00	0.00
Support Serv - Board of Ed	33,829.64	0.00	33,829.64	0.00	0.00
Support Serv - Executive Adm	252,052.07	0.00	252,052.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,862.65	0.00	428,862.65	0.00	0.00
Support Serv - Business	141,379.89	32,034.31	0.00	109,345.58	109,345.58
Operations and Maintenance	864,925.23	45,395.79	72,828.85	746,700.59	0.00
Pupil Transportation	607,980.13	181,970.00	426,010.13	0.00	0.00
Support Serv - Planning & Research	200.00	0.00	200.00	0.00	0.00
Support Serv - Communication	765.14	0.00	765.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,149.25	0.00	0.00	54,149.25	54,149.25
Support Serv - Pupil Accounting	732.56	0.00	732.56	0.00	0.00
Support Serv - Central - Other	171,002.69	0.00	171,002.69	0.00	0.00
Support Serv - Other	145,716.18	0.00	145,716.18	0.00	0.00
Community Services	76,106.25	16,123.88	59,982.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	183,150.10	183,150.10	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,422.53	0.00	2,422.53	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,226.70	0.00	1,140.83	85.87	85.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	866,623.43	277,013.51	589,609.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,301,460.50	1,301,460.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,830,678.15</b>	<b>2,066,598.45</b>	<b>6,853,798.41</b>	<b>910,281.29</b>	<b>163,580.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73240 St. Charles Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,661,728.37	20,861.70	5,640,866.67	0.00	0.00
Support Serv - Pupil	386,710.19	0.00	386,710.19	0.00	0.00
Support Serv - Instructional	114,513.28	0.00	114,513.28	0.00	0.00
Support Serv - Board of Ed	41,471.82	0.00	41,471.82	0.00	0.00
Support Serv - Executive Adm	322,090.44	0.00	322,090.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	536,943.81	0.00	536,943.81	0.00	0.00
Support Serv - Business	223,647.37	18,016.68	0.00	205,630.69	205,630.69
Operations and Maintenance	1,047,917.89	136,095.81	73,452.61	838,369.47	0.00
Pupil Transportation	330,742.85	3,520.00	327,222.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,521.50	0.00	2,696.50	825.00	825.00
Support Serv - Technology	502,142.67	324,118.08	9,816.29	168,208.30	168,208.30
Support Serv - Pupil Accounting	4,086.74	0.00	4,086.74	0.00	0.00
Support Serv - Central - Other	2,200.00	0.00	2,200.00	0.00	0.00
Support Serv - Other	219,887.00	0.00	219,887.00	0.00	0.00
Community Services	402.51	0.00	402.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,665.00	21,665.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	45,949.69	0.00	45,949.69	0.00	0.00
Support Serv - Pupil	488.84	0.00	488.84	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,496.11	0.00	4,214.98	1,281.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,936.95	428,761.12	288,175.83	0.00	0.00
Community Services	298,633.21	0.00	298,633.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	938,485.01	938,485.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,425,661.25</b>	<b>1,891,523.40</b>	<b>8,319,823.26</b>	<b>1,214,314.59</b>	<b>374,663.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73255 Swan Valley School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,375,616.47	0.00	12,375,616.47	0.00	0.00
Support Serv - Pupil	780,575.95	0.00	780,575.95	0.00	0.00
Support Serv - Instructional	558,004.89	0.00	558,004.89	0.00	0.00
Support Serv - Board of Ed	59,831.33	0.00	59,831.33	0.00	0.00
Support Serv - Executive Adm	305,916.08	0.00	305,916.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,199,294.32	0.00	1,199,294.32	0.00	0.00
Support Serv - Business	404,824.72	33,193.52	0.00	371,631.20	371,631.20
Operations and Maintenance	2,218,696.77	206,433.91	41,397.14	1,970,865.72	0.00
Pupil Transportation	771,926.60	20,750.00	751,176.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,001.00	0.00	8,001.00	0.00	0.00
Support Serv - Staff & Personnel	4,625.46	0.00	1,531.00	3,094.46	3,094.46
Support Serv - Technology	374,803.16	14,759.00	2,200.00	357,844.16	357,844.16
Support Serv - Pupil Accounting	6,543.46	0.00	6,543.46	0.00	0.00
Support Serv - Central - Other	2,203.14	0.00	2,203.14	0.00	0.00
Support Serv - Other	445,112.01	0.00	445,112.01	0.00	0.00
Community Services	619,924.07	0.00	619,924.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,521,326.23	56,543.76	1,464,782.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,866,188.06	9,866,188.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,568,927.36	8,568,927.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,092,341.08</b>	<b>18,766,795.61</b>	<b>18,622,109.93</b>	<b>2,703,435.54</b>	<b>732,569.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73900 Saginaw Covenant Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	360,546.69	22,410.66	338,136.03	0.00	0.00
Support Serv - Pupil	74,867.36	0.00	74,867.36	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	18,061.20	0.00	18,061.20	0.00	0.00
Support Serv - Executive Adm	234,871.89	0.00	234,871.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,448.07	50,499.86	285,948.21	0.00	0.00
Support Serv - Business	14,924.58	0.00	0.00	14,924.58	14,924.58
Operations and Maintenance	86,829.17	0.00	24,277.05	62,552.12	0.00
Pupil Transportation	3,120.82	0.00	3,120.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,300.00	0.00	2,300.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	41,125.28	0.00	41,125.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,590.86	0.00	34,590.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,207,685.92</b>	<b>72,910.52</b>	<b>1,057,298.70</b>	<b>77,476.70</b>	<b>14,924.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73908 Saginaw Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,620,794.15	22,050.00	1,598,744.15	0.00	0.00
Support Serv - Pupil	280,719.77	0.00	280,719.77	0.00	0.00
Support Serv - Instructional	276,796.14	0.00	276,796.14	0.00	0.00
Support Serv - Board of Ed	23,414.57	0.00	23,414.57	0.00	0.00
Support Serv - Executive Adm	203,946.10	0.00	203,946.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	288,179.23	0.00	288,179.23	0.00	0.00
Support Serv - Business	83,411.75	0.00	15,911.74	67,500.01	67,500.01
Operations and Maintenance	409,082.41	26,044.75	63,461.53	319,576.13	0.00
Pupil Transportation	375,603.57	0.00	375,603.57	0.00	0.00
Support Serv - Planning & Research	2,334.00	0.00	2,334.00	0.00	0.00
Support Serv - Communication	21,302.78	0.00	21,302.78	0.00	0.00
Support Serv - Staff & Personnel	40,507.23	0.00	3,341.29	37,165.94	37,165.94
Support Serv - Technology	57,033.88	19,550.83	1,503.67	35,979.38	35,979.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,407.35	0.00	17,407.35	0.00	0.00
Community Services	8,758.62	0.00	8,758.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	204,803.50	204,803.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	295,117.51	94,501.90	200,615.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	311,511.00	311,511.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,520,723.56</b>	<b>678,461.98</b>	<b>3,382,040.12</b>	<b>460,221.46</b>	<b>140,645.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73909 Francis Reh PSA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,940,492.43	54,390.00	2,886,102.43	0.00	0.00
Support Serv - Pupil	381,551.07	0.00	381,551.07	0.00	0.00
Support Serv - Instructional	395,114.64	0.00	395,114.64	0.00	0.00
Support Serv - Board of Ed	18,227.55	0.00	18,227.55	0.00	0.00
Support Serv - Executive Adm	458,152.29	0.00	458,152.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	582,166.52	0.00	582,166.52	0.00	0.00
Support Serv - Business	179,861.89	0.00	11,439.70	168,422.19	168,422.19
Operations and Maintenance	368,781.78	0.00	27,387.95	341,393.83	0.00
Pupil Transportation	242,237.50	0.00	242,237.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,620.73	0.00	25,620.73	0.00	0.00
Support Serv - Staff & Personnel	98,082.73	0.00	3,846.28	94,236.45	94,236.45
Support Serv - Technology	159,499.81	20,381.19	2,765.58	136,353.04	136,353.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,068.60	0.00	83,068.60	0.00	0.00
Community Services	75,029.37	0.00	75,029.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000,848.08	653,491.40	347,356.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,008,734.99</b>	<b>728,262.59</b>	<b>5,540,066.89</b>	<b>740,405.51</b>	<b>399,011.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73910 North Saginaw Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,519,652.00	0.00	3,519,652.00	0.00	0.00
Support Serv - Pupil	390,713.00	0.00	390,713.00	0.00	0.00
Support Serv - Instructional	787,334.00	0.00	787,334.00	0.00	0.00
Support Serv - Board of Ed	75,620.00	0.00	75,620.00	0.00	0.00
Support Serv - Executive Adm	223,530.00	0.00	223,530.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	532,812.00	0.00	532,812.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,246,281.00	0.00	4,736.00	1,241,545.00	0.00
Pupil Transportation	723,452.00	0.00	723,452.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	25,310.00	0.00	25,310.00	0.00	0.00
Support Serv - Staff & Personnel	107,441.00	0.00	0.00	107,441.00	107,441.00
Support Serv - Technology	63,755.00	0.00	18,031.00	45,724.00	45,724.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,434.00	0.00	19,434.00	0.00	0.00
Support Serv - Other	22,813.00	0.00	22,813.00	0.00	0.00
Community Services	9,209.00	0.00	9,209.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	345,248.00	345,248.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,192,357.00</b>	<b>345,248.00</b>	<b>6,361,079.00</b>	<b>1,486,030.00</b>	<b>244,485.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**73912 International Academy of Saginaw**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	475,218.79	0.00	475,218.79	0.00	0.00
Support Serv - Pupil	19,258.11	0.00	19,258.11	0.00	0.00
Support Serv - Instructional	7,736.80	0.00	7,736.80	0.00	0.00
Support Serv - Board of Ed	21,519.80	0.00	21,519.80	0.00	0.00
Support Serv - Executive Adm	172,728.82	0.00	172,728.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,636.76	0.00	165,636.76	0.00	0.00
Support Serv - Business	50,456.73	1,681.01	0.00	48,775.72	48,775.72
Operations and Maintenance	204,337.73	0.00	1,354.94	202,982.79	0.00
Pupil Transportation	89,502.81	0.00	89,502.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,247.06	0.00	9,247.06	0.00	0.00
Support Serv - Staff & Personnel	1,895.17	0.00	0.00	1,895.17	1,895.17
Support Serv - Technology	9,012.22	0.00	0.00	9,012.22	9,012.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,284.00	6,516.95	25,767.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,258,834.80</b>	<b>8,197.96</b>	<b>987,970.94</b>	<b>262,665.90</b>	<b>59,683.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74000 St. Clair County RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,137,918.36	0.00	2,137,918.36	0.00	0.00
Support Serv - Pupil	1,095,987.18	0.00	1,095,987.18	0.00	0.00
Support Serv - Instructional	3,996,310.88	0.00	3,996,310.88	0.00	0.00
Support Serv - Board of Ed	29,394.50	0.00	29,394.50	0.00	0.00
Support Serv - Executive Adm	443,988.55	0.00	443,988.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,315,624.53	8.42	1,257.95	1,314,358.16	1,314,358.16
Operations and Maintenance	908,671.83	0.00	0.00	908,671.83	0.00
Pupil Transportation	5,300.64	0.00	5,300.64	0.00	0.00
Support Serv - Planning & Research	2,735.00	0.00	2,735.00	0.00	0.00
Support Serv - Communication	181,419.65	0.00	181,419.65	0.00	0.00
Support Serv - Staff & Personnel	735,060.82	0.00	13,088.24	721,972.58	721,972.58
Support Serv - Technology	6,272,663.83	430,631.03	168.41	5,841,864.39	5,841,864.39
Support Serv - Pupil Accounting	101,248.70	0.00	101,248.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	589,279.96	0.00	589,279.96	0.00	0.00
Payments to Government Agencies	1,929,776.97	1,929,776.97	0.00	0.00	0.00
Facilities Acquisition	397,308.73	397,308.73	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,882,272.50	0.00	9,882,272.50	0.00	0.00
Support Serv - Pupil	6,678,639.63	0.00	6,678,639.63	0.00	0.00
Support Serv - Instructional	2,075,669.48	0.00	2,075,669.48	0.00	0.00
Support Serv - Board of Ed	50,631.78	0.00	50,631.78	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	725,693.89	0.00	725,693.89	0.00	0.00
Support Serv - Business	40,828.99	140.73	9,428.71	31,259.55	31,259.55
Operations and Maintenance	1,120,261.61	12,754.86	0.00	1,107,506.75	0.00
Pupil Transportation	4,712,870.37	48,916.94	4,663,953.43	0.00	0.00
Support Serv - Planning & Research	368,088.99	0.00	368,088.99	0.00	0.00
Support Serv - Communication	589.00	0.00	589.00	0.00	0.00
Support Serv - Staff & Personnel	12,376.32	0.00	8,852.79	3,523.53	3,523.53
Support Serv - Technology	2,060.98	0.00	0.00	2,060.98	2,060.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	385,115.46	119,393.39	265,722.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,624,979.59	12,624,979.59	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	321,445.21	321,445.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	969,744.31	0.00	969,744.31	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,113,958.24</b>	<b>15,885,355.87</b>	<b>34,297,384.60</b>	<b>9,931,217.77</b>	<b>7,915,039.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74010 Port Huron Area School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	58,776,764.09	12,467.00	58,764,297.09	0.00	0.00
Support Serv - Pupil	8,936,468.52	0.00	8,936,468.52	0.00	0.00
Support Serv - Instructional	6,251,890.29	0.00	6,251,890.29	0.00	0.00
Support Serv - Board of Ed	121,907.10	0.00	121,907.10	0.00	0.00
Support Serv - Executive Adm	812,125.18	0.00	812,125.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,524,211.42	0.00	6,524,211.42	0.00	0.00
Support Serv - Business	1,397,805.05	0.00	16,544.99	1,381,260.06	1,381,260.06
Operations and Maintenance	7,735,956.26	78,443.07	425,473.30	7,232,039.89	0.00
Pupil Transportation	4,459,783.08	0.00	4,459,783.08	0.00	0.00
Support Serv - Planning & Research	226,327.98	0.00	226,327.98	0.00	0.00
Support Serv - Communication	267,068.45	0.00	267,068.45	0.00	0.00
Support Serv - Staff & Personnel	1,056,814.49	0.00	222,963.63	833,850.86	833,850.86
Support Serv - Technology	1,722,617.27	0.00	272,327.47	1,450,289.80	1,450,289.80
Support Serv - Pupil Accounting	278,420.91	0.00	278,420.91	0.00	0.00
Support Serv - Central - Other	240,539.25	4,778.07	235,761.18	0.00	0.00
Support Serv - Other	1,408,751.64	107,615.00	1,301,136.64	0.00	0.00
Community Services	223,692.94	0.00	223,692.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,833,139.37	2,833,139.37	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	229,048.98	0.00	229,048.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,103.27	0.00	7,944.45	158.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,238.51	0.00	30,626.24	612.27	612.27
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,811,650.84	2,346,813.39	3,464,837.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,301,431.38	6,301,431.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	653,671.08	653,671.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,775,139.47	2,775,139.47	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>119,084,566.82</b>	<b>15,113,497.83</b>	<b>93,072,857.29</b>	<b>10,898,211.70</b>	<b>3,666,012.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74030 Algonac Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	10,575,687.36	6,420.00	10,569,267.36	0.00	0.00
Support Serv - Pupil	1,112,723.55	0.00	1,112,723.55	0.00	0.00
Support Serv - Instructional	423,555.32	0.00	423,555.32	0.00	0.00
Support Serv - Board of Ed	51,075.96	0.00	51,075.96	0.00	0.00
Support Serv - Executive Adm	652,236.27	0.00	652,236.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,240,368.68	0.00	1,240,368.68	0.00	0.00
Support Serv - Business	328,416.46	33,556.15	40,345.80	254,514.51	254,514.51
Operations and Maintenance	2,325,736.99	25,397.00	74,389.00	2,225,950.99	0.00
Pupil Transportation	1,063,951.59	0.00	1,063,951.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64.25	0.00	64.25	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	350,821.73	0.00	350,821.73	0.00	0.00
Community Services	955,723.12	67,451.46	888,271.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,327,519.39	594,649.46	732,869.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,276,617.11	2,276,617.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,844,623.01	1,844,623.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,529,120.79</b>	<b>4,848,714.19</b>	<b>17,199,941.10</b>	<b>2,480,465.50</b>	<b>254,514.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74040 Capac Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,221,298.87	5,136.94	6,216,161.93	0.00	0.00
Support Serv - Pupil	563,689.94	0.00	563,689.94	0.00	0.00
Support Serv - Instructional	474,963.78	139.05	474,824.73	0.00	0.00
Support Serv - Board of Ed	42,484.68	0.00	42,484.68	0.00	0.00
Support Serv - Executive Adm	362,638.83	0.00	362,638.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	696,488.84	0.00	696,488.84	0.00	0.00
Support Serv - Business	232,912.21	549.68	0.00	232,362.53	232,362.53
Operations and Maintenance	1,237,016.61	78,007.95	55,461.57	1,103,547.09	0.00
Pupil Transportation	502,965.79	43,262.15	459,703.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,962.75	0.00	4,962.75	0.00	0.00
Support Serv - Staff & Personnel	35,352.55	0.00	11,438.31	23,914.24	23,914.24
Support Serv - Technology	223,489.79	7,893.36	15,988.00	199,608.43	199,608.43
Support Serv - Pupil Accounting	19,949.14	0.00	19,949.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,229.87	8,920.62	378,309.25	0.00	0.00
Community Services	230,985.79	0.00	230,985.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	727,556.19	220,328.71	507,227.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,342,096.88	1,342,096.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	904,457.09	904,457.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,210,539.60</b>	<b>2,610,792.43</b>	<b>10,040,314.88</b>	<b>1,559,432.29</b>	<b>455,885.20</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
74050 East China School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	32,096,357.23	59,651.50	32,036,705.73	0.00	0.00
Support Serv - Pupil	3,453,494.01	0.00	3,453,494.01	0.00	0.00
Support Serv - Instructional	1,475,241.97	0.00	1,475,241.97	0.00	0.00
Support Serv - Board of Ed	127,025.14	0.00	127,025.14	0.00	0.00
Support Serv - Executive Adm	404,653.33	0.00	404,653.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,850,985.65	0.00	2,850,985.65	0.00	0.00
Support Serv - Business	615,155.82	0.00	35,741.18	579,414.64	579,414.64
Operations and Maintenance	4,296,885.59	25,225.00	247,360.43	4,024,300.16	0.00
Pupil Transportation	2,074,738.65	0.00	2,074,738.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	482,710.66	0.00	59,012.46	423,698.20	423,698.20
Support Serv - Technology	820,207.68	0.00	34,600.77	785,606.91	785,606.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,268.13	0.00	1,397,268.13	0.00	0.00
Community Services	42,390.22	0.00	42,390.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	389,244.33	389,244.33	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,081,961.99	1,349,855.84	1,732,106.15	0.00	0.00
Community Services	636,493.93	49,977.65	586,516.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	113,052.95	113,052.95	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,079,566.87	6,079,566.87	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,960,986.21	24,960,986.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	263,163.15	263,163.15	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>85,661,583.51</b>	<b>33,290,723.50</b>	<b>46,557,840.10</b>	<b>5,813,019.91</b>	<b>1,788,719.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74100 Marysville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,843,940.33	580,820.30	18,263,120.03	0.00	0.00
Support Serv - Pupil	1,617,869.04	0.00	1,617,869.04	0.00	0.00
Support Serv - Instructional	921,631.63	0.00	921,631.63	0.00	0.00
Support Serv - Board of Ed	58,575.66	3,213.00	55,362.66	0.00	0.00
Support Serv - Executive Adm	515,527.92	3,901.37	511,626.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,215,245.75	3,104.37	2,212,141.38	0.00	0.00
Support Serv - Business	406,287.32	2,911.65	126.00	403,249.67	403,249.67
Operations and Maintenance	3,178,416.92	134,580.97	212,758.44	2,831,077.51	0.00
Pupil Transportation	931,403.91	0.00	931,403.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	284,480.13	0.00	0.00	284,480.13	284,480.13
Support Serv - Technology	263,059.02	0.00	48,508.24	214,550.78	214,550.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,291.60	0.00	11,291.60	0.00	0.00
Support Serv - Other	520,035.98	22,984.72	497,051.26	0.00	0.00
Community Services	1,012.37	0.00	1,012.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,928,612.02	1,898,211.02	30,401.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	824.98	22.48	1,785.89	-983.39	-983.39
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,576,902.76	584,582.80	992,319.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,763,688.80	7,763,688.80	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	199,755.63	199,755.63	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	19,019.56	0.00	19,019.56	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,257,581.33</b>	<b>11,197,777.11</b>	<b>26,327,429.52</b>	<b>3,732,374.70</b>	<b>901,297.19</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
74120 Memphis Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,943,979.88	25,069.55	5,918,910.33	0.00	0.00
Support Serv - Pupil	613,567.18	0.00	613,567.18	0.00	0.00
Support Serv - Instructional	474,688.81	66,097.36	408,591.45	0.00	0.00
Support Serv - Board of Ed	66,256.71	0.00	66,256.71	0.00	0.00
Support Serv - Executive Adm	329,067.65	624.09	328,443.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	764,646.84	0.00	764,646.84	0.00	0.00
Support Serv - Business	349,181.93	20,486.47	2,012.70	326,682.76	326,682.76
Operations and Maintenance	980,382.10	61,626.72	48,373.50	870,381.88	0.00
Pupil Transportation	759,000.43	265,625.00	493,375.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31.20	0.00	31.20	0.00	0.00
Support Serv - Staff & Personnel	13,013.25	0.00	1,414.25	11,599.00	11,599.00
Support Serv - Technology	217,174.65	2,884.00	0.00	214,290.65	214,290.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,557.55	0.00	359,557.55	0.00	0.00
Community Services	331,393.44	3,380.48	328,012.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	786,408.95	281,105.50	505,303.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,333,070.77	1,333,070.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	265,857.48	265,857.48	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	5,677.00	0.00	5,677.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,592,955.82</b>	<b>2,325,827.42</b>	<b>9,844,174.11</b>	<b>1,422,954.29</b>	<b>552,572.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74130 Yale Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,424,733.14	1,432.01	13,423,301.13	0.00	0.00
Support Serv - Pupil	1,437,219.28	0.00	1,437,219.28	0.00	0.00
Support Serv - Instructional	632,084.90	0.00	632,084.90	0.00	0.00
Support Serv - Board of Ed	46,757.34	0.00	46,757.34	0.00	0.00
Support Serv - Executive Adm	304,285.45	0.00	304,285.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,610,853.30	0.00	1,610,853.30	0.00	0.00
Support Serv - Business	379,519.87	6,276.56	0.00	373,243.31	373,243.31
Operations and Maintenance	2,172,116.10	44,750.00	10,104.75	2,117,261.35	0.00
Pupil Transportation	1,274,842.15	231,387.73	1,043,454.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,502.00	0.00	1,502.00	0.00	0.00
Support Serv - Staff & Personnel	434,772.64	0.00	247,951.69	186,820.95	186,820.95
Support Serv - Technology	541,836.70	0.00	0.00	541,836.70	541,836.70
Support Serv - Pupil Accounting	2,021.84	0.00	2,021.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	518,287.49	22,177.99	496,109.50	0.00	0.00
Community Services	352.13	0.00	352.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,673,233.54	490,144.81	1,183,088.73	0.00	0.00
Community Services	374,360.23	15,301.18	359,059.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,336,844.88	2,336,844.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,307,305.73	4,307,305.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	3,589.00	0.00	3,589.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,476,517.71</b>	<b>7,455,620.89</b>	<b>20,801,734.51</b>	<b>3,219,162.31</b>	<b>1,101,900.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74900 East Shore Leadership Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,362,129.10	0.00	1,362,129.10	0.00	0.00
Support Serv - Pupil	103,276.44	0.00	103,276.44	0.00	0.00
Support Serv - Instructional	55,912.20	0.00	55,912.20	0.00	0.00
Support Serv - Board of Ed	29,975.04	0.00	29,975.04	0.00	0.00
Support Serv - Executive Adm	272,760.31	0.00	272,760.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,227.45	0.00	202,227.45	0.00	0.00
Support Serv - Business	192.00	0.00	0.00	192.00	192.00
Operations and Maintenance	388,520.61	78,582.82	2,563.90	307,373.89	0.00
Pupil Transportation	30.00	0.00	30.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,482.78	0.00	4,482.78	0.00	0.00
Support Serv - Technology	29,630.73	0.00	0.00	29,630.73	29,630.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,171.26	0.00	8,171.26	0.00	0.00
Community Services	20,116.74	0.00	20,116.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	57,013.00	57,013.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,128.33	131,597.36	32,530.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,698,565.99</b>	<b>267,193.18</b>	<b>2,094,176.19</b>	<b>337,196.62</b>	<b>29,822.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74903 Landmark Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,745,412.00	2,967.84	3,742,444.16	0.00	0.00
Support Serv - Pupil	564,383.66	0.00	564,383.66	0.00	0.00
Support Serv - Instructional	172,023.89	0.00	172,023.89	0.00	0.00
Support Serv - Board of Ed	26,335.14	0.00	26,335.14	0.00	0.00
Support Serv - Executive Adm	1,068,501.30	1,531.16	1,066,970.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,489.86	6,023.30	360,466.56	0.00	0.00
Support Serv - Business	204,880.84	0.00	0.00	204,880.84	204,880.84
Operations and Maintenance	2,279,803.85	1,492,212.81	45,545.46	742,045.58	0.00
Pupil Transportation	436,100.43	0.00	436,100.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	278,731.78	0.00	278,731.78	0.00	0.00
Support Serv - Staff & Personnel	141,280.13	0.00	0.00	141,280.13	141,280.13
Support Serv - Technology	90,891.96	0.00	0.00	90,891.96	90,891.96
Support Serv - Pupil Accounting	111,834.02	0.00	111,834.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,198.02	0.00	44,198.02	0.00	0.00
Community Services	296.42	99.68	196.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	731,573.59	460,966.41	270,607.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	832,431.76	832,431.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,095,168.65</b>	<b>2,796,232.96</b>	<b>7,119,837.18</b>	<b>1,179,098.51</b>	<b>437,052.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74911 St. Clair County Intervention Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	357,063.01	0.00	357,063.01	0.00	0.00
Support Serv - Pupil	1,204.77	0.00	1,204.77	0.00	0.00
Support Serv - Instructional	269,590.41	0.00	269,590.41	0.00	0.00
Support Serv - Board of Ed	10,561.00	0.00	10,561.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	111,459.30	0.00	0.00	111,459.30	111,459.30
Operations and Maintenance	41,147.05	0.00	0.00	41,147.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>791,025.54</b>	<b>0.00</b>	<b>638,419.19</b>	<b>152,606.35</b>	<b>111,459.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74912 Virtual Learning Academy of St. Clair County**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	571,425.35	52,021.80	519,403.55	0.00	0.00
Support Serv - Pupil	376,499.19	0.00	376,499.19	0.00	0.00
Support Serv - Instructional	98,332.30	0.00	98,332.30	0.00	0.00
Support Serv - Board of Ed	9,028.45	0.00	9,028.45	0.00	0.00
Support Serv - Executive Adm	21,465.00	0.00	21,465.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,728.04	0.00	131,728.04	0.00	0.00
Support Serv - Business	77,058.85	0.00	0.00	77,058.85	77,058.85
Operations and Maintenance	131,845.56	30,897.03	0.00	100,948.53	0.00
Pupil Transportation	422.59	0.00	422.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,759.64	0.00	12,759.64	0.00	0.00
Support Serv - Staff & Personnel	28,919.99	0.00	0.00	28,919.99	28,919.99
Support Serv - Technology	63,116.14	0.00	0.00	63,116.14	63,116.14
Support Serv - Pupil Accounting	463.50	0.00	463.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,263.61	0.00	13,263.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,536,328.21</b>	<b>82,918.83</b>	<b>1,183,365.87</b>	<b>270,043.51</b>	<b>169,094.98</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**74914 Blue Water Middle College**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,402,745.56	0.00	2,402,745.56	0.00	0.00
Support Serv - Pupil	118,537.81	0.00	118,537.81	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,401.74	0.00	8,401.74	0.00	0.00
Support Serv - Executive Adm	389,081.98	0.00	389,081.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	76,650.02	0.00	0.00	76,650.02	76,650.02
Operations and Maintenance	14,384.54	0.00	551.54	13,833.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	683.77	0.00	683.77	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,991.65	0.00	0.00	4,991.65	4,991.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,015,477.07</b>	<b>0.00</b>	<b>2,920,002.40</b>	<b>95,474.67</b>	<b>81,641.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75000 St. Joseph County ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	927,472.19	0.00	927,472.19	0.00	0.00
Support Serv - Pupil	455,544.00	0.00	455,544.00	0.00	0.00
Support Serv - Instructional	3,159,602.61	0.00	3,159,602.61	0.00	0.00
Support Serv - Board of Ed	20,476.13	0.00	20,476.13	0.00	0.00
Support Serv - Executive Adm	357,885.92	0.00	357,885.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	342,263.94	123,367.54	0.00	218,896.40	218,896.40
Operations and Maintenance	126,126.37	0.00	544.25	125,582.12	0.00
Pupil Transportation	1,531.00	0.00	1,531.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,904.70	0.00	8,904.70	0.00	0.00
Support Serv - Technology	213,606.89	0.00	0.00	213,606.89	213,606.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	153,934.86	0.00	153,934.86	0.00	0.00
Payments to Government Agencies	2,158,980.63	2,158,980.63	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,096,035.10	137,025.08	4,959,010.02	0.00	0.00
Support Serv - Pupil	8,550,473.00	26.32	8,550,446.68	0.00	0.00
Support Serv - Instructional	1,983,807.72	119,212.06	1,864,595.66	0.00	0.00
Support Serv - Board of Ed	83,517.78	0.00	83,517.78	0.00	0.00
Support Serv - Executive Adm	111,615.63	0.00	111,615.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,475.00	0.00	236,475.00	0.00	0.00
Support Serv - Business	933,988.87	222,765.30	203,508.09	507,715.48	507,715.48
Operations and Maintenance	630,962.59	0.00	184,359.94	446,602.65	0.00
Pupil Transportation	1,500,745.28	130,933.00	1,369,812.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,226,589.21	0.00	56,851.98	2,169,737.23	2,169,737.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,659.36	0.00	42,659.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,289,045.58	1,289,045.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,612,244.36</b>	<b>4,181,355.51</b>	<b>22,748,748.08</b>	<b>3,682,140.77</b>	<b>3,109,956.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75010 Sturgis Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,036,399.29	158,924.25	21,877,475.04	0.00	0.00
Support Serv - Pupil	620,193.69	0.00	620,193.69	0.00	0.00
Support Serv - Instructional	1,967,823.68	0.00	1,967,823.68	0.00	0.00
Support Serv - Board of Ed	252,379.41	0.00	252,379.41	0.00	0.00
Support Serv - Executive Adm	677,577.86	0.00	677,577.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,110,638.37	0.00	2,110,638.37	0.00	0.00
Support Serv - Business	705,672.12	8,333.35	15,165.00	682,173.77	682,173.77
Operations and Maintenance	6,603,143.31	1,741.21	4,010,242.40	2,591,159.70	0.00
Pupil Transportation	1,094,613.07	0.00	1,094,613.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	153.39	0.00	153.39	0.00	0.00
Support Serv - Staff & Personnel	33.96	0.00	33.96	0.00	0.00
Support Serv - Technology	1,228,173.31	218,181.68	0.00	1,009,991.63	1,009,991.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	770,771.66	19,033.82	751,737.84	0.00	0.00
Community Services	234,659.46	0.00	234,659.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,042,728.88	1,528,129.04	1,514,599.84	0.00	0.00
Community Services	56,485.35	0.00	56,485.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,348,160.00	4,348,160.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,182,732.88	2,182,732.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>47,932,339.69</b>	<b>8,465,236.23</b>	<b>35,183,778.36</b>	<b>4,283,325.10</b>	<b>1,692,165.40</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 75020 Burr Oak Community School District  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,835,166.41	0.00	2,835,166.41	0.00	0.00
Support Serv - Pupil	207,619.17	0.00	207,619.17	0.00	0.00
Support Serv - Instructional	73,845.05	0.00	73,845.05	0.00	0.00
Support Serv - Board of Ed	23,406.43	0.00	23,406.43	0.00	0.00
Support Serv - Executive Adm	240,626.33	0.00	240,626.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,263.12	0.00	212,263.12	0.00	0.00
Support Serv - Business	57,613.20	69.82	0.00	57,543.38	57,543.38
Operations and Maintenance	472,433.14	40,937.03	7,143.50	424,352.61	0.00
Pupil Transportation	109,126.43	0.00	109,126.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	475.75	0.00	0.00	475.75	475.75
Support Serv - Technology	200,194.10	59,608.55	8,425.18	132,160.37	132,160.37
Support Serv - Pupil Accounting	1,418.10	0.00	1,418.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,139.78	16,377.46	143,762.32	0.00	0.00
Community Services	8,807.74	0.00	8,807.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,682.67	109,746.07	199,936.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	55,749.32	55,749.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	36,406.42	0.00	36,406.42	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,004,973.16</b>	<b>282,488.25</b>	<b>4,107,952.80</b>	<b>614,532.11</b>	<b>190,179.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75030 Centreville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,843,221.98	0.00	6,843,221.98	0.00	0.00
Support Serv - Pupil	335,940.27	0.00	335,940.27	0.00	0.00
Support Serv - Instructional	241,334.83	0.00	241,334.83	0.00	0.00
Support Serv - Board of Ed	99,245.71	0.00	99,245.71	0.00	0.00
Support Serv - Executive Adm	354,034.73	0.00	354,034.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	783,203.37	0.00	783,203.37	0.00	0.00
Support Serv - Business	149,376.27	11,678.97	0.00	137,697.30	137,697.30
Operations and Maintenance	1,032,053.03	100,341.10	2,000.00	929,711.93	0.00
Pupil Transportation	362,314.62	0.00	362,314.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,763.33	0.00	12,763.33	0.00	0.00
Support Serv - Staff & Personnel	2,927.96	0.00	2,927.96	0.00	0.00
Support Serv - Technology	302,192.74	66,158.62	0.00	236,034.12	236,034.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	357,607.28	16,463.86	341,143.42	0.00	0.00
Community Services	1,697.70	0.00	1,697.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	261.24	0.00	261.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	841,195.20	318,325.42	522,869.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,180,235.00	1,180,235.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	87,237.61	87,237.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,986,842.87</b>	<b>1,780,440.58</b>	<b>9,902,958.94</b>	<b>1,303,443.35</b>	<b>373,731.42</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
75040 Colon Community School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,722,368.49	0.00	3,722,368.49	0.00	0.00
Support Serv - Pupil	250,348.26	0.00	250,348.26	0.00	0.00
Support Serv - Instructional	308,722.78	0.00	308,722.78	0.00	0.00
Support Serv - Board of Ed	75,742.02	0.00	75,742.02	0.00	0.00
Support Serv - Executive Adm	310,178.56	0.00	310,178.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	399,038.24	0.00	399,038.24	0.00	0.00
Support Serv - Business	158,392.33	14,906.23	0.00	143,486.10	143,486.10
Operations and Maintenance	847,240.41	0.00	67,991.44	779,248.97	0.00
Pupil Transportation	446,773.71	0.00	446,773.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	176,449.68	19,921.38	3,000.00	153,528.30	153,528.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,677.26	16,900.00	262,777.26	0.00	0.00
Community Services	63,418.85	0.00	63,418.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	172,150.00	172,150.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,080.16	323,918.42	279,161.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,215,245.00	1,215,245.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	510,858.09	510,858.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,539,683.84</b>	<b>2,273,899.12</b>	<b>6,189,521.35</b>	<b>1,076,263.37</b>	<b>297,014.40</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
75050 Constantine Public School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,418,221.94	131,197.00	9,287,024.94	0.00	0.00
Support Serv - Pupil	511,928.71	0.00	511,928.71	0.00	0.00
Support Serv - Instructional	510,040.96	8,215.00	501,825.96	0.00	0.00
Support Serv - Board of Ed	302,251.96	0.00	302,251.96	0.00	0.00
Support Serv - Executive Adm	306,584.10	2,244.00	304,340.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,236,252.86	0.00	1,236,252.86	0.00	0.00
Support Serv - Business	312,845.94	0.00	10,000.00	302,845.94	302,845.94
Operations and Maintenance	1,705,362.27	68,062.95	9,419.17	1,627,880.15	0.00
Pupil Transportation	898,797.56	0.00	898,797.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - Technology	361,239.57	75,097.11	11,076.76	275,065.70	275,065.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	548,843.34	8,055.00	540,788.34	0.00	0.00
Community Services	8,028.00	0.00	8,028.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,300,777.21	1,221,138.04	1,079,639.17	0.00	0.00
Community Services	3,170.72	0.00	3,170.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,127,619.74	2,127,619.74	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,564,464.88</b>	<b>3,641,628.84</b>	<b>14,717,044.25</b>	<b>2,205,791.79</b>	<b>577,911.64</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
75060 Mendon Community School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,097,914.27	14,885.09	3,083,029.18	0.00	0.00
Support Serv - Pupil	150,928.93	0.00	150,928.93	0.00	0.00
Support Serv - Instructional	138,445.57	271.19	138,174.38	0.00	0.00
Support Serv - Board of Ed	28,756.22	0.00	28,756.22	0.00	0.00
Support Serv - Executive Adm	174,373.46	0.00	174,373.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	437,542.58	0.00	437,542.58	0.00	0.00
Support Serv - Business	173,467.50	8,067.69	0.00	165,399.81	165,399.81
Operations and Maintenance	623,331.63	0.00	38,408.49	584,923.14	0.00
Pupil Transportation	263,714.83	0.00	263,714.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	564.00	0.00	564.00	0.00	0.00
Support Serv - Technology	142,700.68	35,396.00	0.00	107,304.68	107,304.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,614.12	0.00	236,614.12	0.00	0.00
Community Services	988.52	0.00	988.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	547,003.37	240,992.93	306,010.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,653,521.82	1,653,521.82	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,617.66	33,617.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,703,485.16</b>	<b>1,986,752.38</b>	<b>4,859,105.15</b>	<b>857,627.63</b>	<b>272,704.49</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75070 White Pigeon Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,202,854.86	0.00	5,202,854.86	0.00	0.00
Support Serv - Pupil	322,067.57	0.00	322,067.57	0.00	0.00
Support Serv - Instructional	51,987.17	0.00	51,987.17	0.00	0.00
Support Serv - Board of Ed	33,852.95	0.00	33,852.95	0.00	0.00
Support Serv - Executive Adm	214,735.34	0.00	214,735.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	580,518.90	0.00	580,518.90	0.00	0.00
Support Serv - Business	194,182.56	769.83	773.00	192,639.73	192,639.73
Operations and Maintenance	791,221.19	8,000.00	2,093.50	781,127.69	0.00
Pupil Transportation	341,523.05	0.00	341,523.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,021.28	0.00	7,021.28	0.00	0.00
Support Serv - Staff & Personnel	915.45	0.00	0.00	915.45	915.45
Support Serv - Technology	146,145.30	0.00	4,164.00	141,981.30	141,981.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	471,430.70	0.00	471,430.70	0.00	0.00
Community Services	1,427.27	0.00	1,427.27	0.00	0.00
Payments to Government Agencies	1,591.91	1,591.91	0.00	0.00	0.00
Facilities Acquisition	497,363.28	497,363.28	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,115.33	0.00	4,706.10	409.23	409.23
Operations and Maintenance	876.99	0.00	806.83	70.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,934.84	564,524.72	315,410.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	381,250.00	381,250.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,619,536.98	2,619,536.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,745,552.92</b>	<b>4,073,036.72</b>	<b>7,555,372.64</b>	<b>1,117,143.56</b>	<b>335,945.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75080 Three Rivers Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	18,168,893.40	0.00	18,168,893.40	0.00	0.00
Support Serv - Pupil	1,535,333.05	0.00	1,535,333.05	0.00	0.00
Support Serv - Instructional	2,083,517.69	0.00	2,083,517.69	0.00	0.00
Support Serv - Board of Ed	562,450.55	0.00	562,450.55	0.00	0.00
Support Serv - Executive Adm	359,594.37	0.00	359,594.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,714,678.95	0.00	1,714,678.95	0.00	0.00
Support Serv - Business	805,922.39	0.00	0.00	805,922.39	805,922.39
Operations and Maintenance	3,491,215.38	34,269.16	329,330.49	3,127,615.73	0.00
Pupil Transportation	1,501,759.34	89,633.91	1,412,125.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	126.60	0.00	126.60	0.00	0.00
Support Serv - Staff & Personnel	1,067.57	0.00	1,067.57	0.00	0.00
Support Serv - Technology	1,027,243.12	14,323.00	902.02	1,012,018.10	1,012,018.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,238.58	0.00	2,238.58	0.00	0.00
Support Serv - Other	777,818.77	71,319.50	706,499.27	0.00	0.00
Community Services	8,554.23	0.00	8,554.23	0.00	0.00
Payments to Government Agencies	39,376.07	39,376.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,161.41	0.00	1,161.41	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,312,517.01	1,046,932.47	1,265,584.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,712,257.43	3,712,257.43	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,070,375.20	4,070,375.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	3,000.00	0.00	3,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,179,101.11</b>	<b>9,078,486.74</b>	<b>28,155,058.15</b>	<b>4,945,556.22</b>	<b>1,817,940.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**75100 Nottawa Community School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,275,749.73	0.00	1,275,749.73	0.00	0.00
Support Serv - Pupil	11,316.20	0.00	11,316.20	0.00	0.00
Support Serv - Instructional	35,018.79	0.00	35,018.79	0.00	0.00
Support Serv - Board of Ed	19,020.34	0.00	19,020.34	0.00	0.00
Support Serv - Executive Adm	210,782.38	0.00	210,782.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,086.34	206.12	0.00	14,880.22	14,880.22
Operations and Maintenance	137,394.08	0.00	1,750.00	135,644.08	0.00
Pupil Transportation	165,540.74	79,915.00	85,625.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,422.40	0.00	0.00	46,422.40	46,422.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	520.00	0.00	520.00	0.00	0.00
Community Services	7,366.54	0.00	7,366.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	476,045.80	70,822.88	405,222.92	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,481.44	29.42	20,452.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	301,070.90	301,070.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,721,815.68</b>	<b>452,044.32</b>	<b>2,072,824.66</b>	<b>196,946.70</b>	<b>61,302.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**76000 Sanilac ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	577,200.58	0.00	577,200.58	0.00	0.00
Support Serv - Instructional	364,918.44	0.00	364,918.44	0.00	0.00
Support Serv - Board of Ed	23,017.88	0.00	23,017.88	0.00	0.00
Support Serv - Executive Adm	211,523.93	0.00	211,523.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Business	30,152.74	2,040.32	5,900.00	22,212.42	22,212.42
Operations and Maintenance	22,079.61	977.34	4,025.00	17,077.27	0.00
Pupil Transportation	84,291.61	0.00	84,291.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	626.04	0.00	626.04	0.00	0.00
Support Serv - Staff & Personnel	170,418.08	0.00	170,131.80	286.28	286.28
Support Serv - Technology	234,243.09	43,421.53	0.00	190,821.56	190,821.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,844.00	0.00	5,844.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,046.34	0.00	174,046.34	0.00	0.00
Payments to Government Agencies	2,497,154.58	2,497,154.58	0.00	0.00	0.00
Facilities Acquisition	151,514.58	151,514.58	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,254,174.81	238,183.68	4,015,991.13	0.00	0.00
Support Serv - Pupil	1,905,765.83	0.00	1,905,765.83	0.00	0.00
Support Serv - Instructional	1,434,971.57	0.00	1,434,971.57	0.00	0.00
Support Serv - Board of Ed	23,767.64	0.00	23,767.64	0.00	0.00
Support Serv - Executive Adm	179,351.38	0.00	179,351.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	766,646.26	0.00	766,646.26	0.00	0.00
Support Serv - Business	135,109.13	3,320.11	0.00	131,789.02	131,789.02
Operations and Maintenance	692,465.84	121,405.35	5,545.81	565,514.68	0.00
Pupil Transportation	601,915.63	32,115.00	569,800.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,825.62	0.00	3,825.62	0.00	0.00
Support Serv - Staff & Personnel	98,958.61	0.00	64,118.29	34,840.32	34,840.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,963.76	0.00	106,963.76	0.00	0.00
Community Services	310,298.98	0.00	310,298.98	0.00	0.00
Payments to Government Agencies	579,756.66	579,756.66	0.00	0.00	0.00
Facilities Acquisition	387,628.01	387,628.01	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,033,631.23</b>	<b>4,057,517.16</b>	<b>11,013,572.52</b>	<b>962,541.55</b>	<b>379,949.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**76060 Brown City Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,670,074.92	71,869.78	5,598,205.14	0.00	0.00
Support Serv - Pupil	406,060.43	486.81	405,573.62	0.00	0.00
Support Serv - Instructional	444,876.74	59,168.24	385,708.50	0.00	0.00
Support Serv - Board of Ed	35,944.22	0.00	35,944.22	0.00	0.00
Support Serv - Executive Adm	328,158.97	0.00	328,158.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	546,249.51	0.00	546,249.51	0.00	0.00
Support Serv - Business	139,504.31	6,155.04	7,181.03	126,168.24	126,168.24
Operations and Maintenance	1,420,358.32	58,829.36	37,132.25	1,324,396.71	0.00
Pupil Transportation	521,235.63	4,778.45	516,457.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,593.92	0.00	2,323.92	270.00	270.00
Support Serv - Technology	140,239.80	47,717.62	0.00	92,522.18	92,522.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	347,844.32	18,484.55	329,359.77	0.00	0.00
Community Services	4,733.42	0.00	4,733.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,121,716.09	1,121,716.09	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	998,115.31	435,951.68	562,163.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	840,500.00	840,500.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,110.28	30,110.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,998,316.19</b>	<b>2,695,767.90</b>	<b>8,759,191.16</b>	<b>1,543,357.13</b>	<b>218,960.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**76070 Carsonville-Port Sanilac School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,558,051.45	32,746.26	2,525,305.19	0.00	0.00
Support Serv - Pupil	239,050.89	0.00	239,050.89	0.00	0.00
Support Serv - Instructional	92,269.83	0.00	92,269.83	0.00	0.00
Support Serv - Board of Ed	39,732.86	0.00	39,732.86	0.00	0.00
Support Serv - Executive Adm	146,818.23	0.00	146,818.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	413,133.62	0.00	413,133.62	0.00	0.00
Support Serv - Business	148,947.52	32,206.29	0.00	116,741.23	116,741.23
Operations and Maintenance	781,809.52	168,903.24	15,674.09	597,232.19	0.00
Pupil Transportation	226,051.72	66,781.00	159,270.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,716.79	15,043.00	11,978.00	93,695.79	93,695.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,573.37	11,644.00	152,929.37	0.00	0.00
Community Services	107,913.08	42,066.35	65,846.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,324.81	274,350.53	275,974.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	692,400.00	692,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	671,444.08	671,444.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,953,237.77</b>	<b>2,007,584.75</b>	<b>4,137,983.81</b>	<b>807,669.21</b>	<b>210,437.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**76080 Croswell-Lexington Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,764,339.80	154,723.55	15,609,616.25	0.00	0.00
Support Serv - Pupil	805,991.96	0.00	805,991.96	0.00	0.00
Support Serv - Instructional	544,488.87	0.00	544,488.87	0.00	0.00
Support Serv - Board of Ed	72,561.89	12.80	72,549.09	0.00	0.00
Support Serv - Executive Adm	614,754.68	445.49	614,309.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,624,245.67	0.00	1,624,245.67	0.00	0.00
Support Serv - Business	501,829.26	40,029.19	0.00	461,800.07	461,800.07
Operations and Maintenance	2,666,648.40	169,095.05	0.00	2,497,553.35	0.00
Pupil Transportation	1,107,722.69	0.00	1,107,722.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,124.38	0.00	7,124.38	0.00	0.00
Support Serv - Staff & Personnel	18,189.98	0.00	0.00	18,189.98	18,189.98
Support Serv - Technology	683,933.62	214,395.66	0.00	469,537.96	469,537.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	747,681.69	173,695.60	573,986.09	0.00	0.00
Community Services	341,871.88	192,719.00	149,152.88	0.00	0.00
Payments to Government Agencies	56,665.33	56,665.33	0.00	0.00	0.00
Facilities Acquisition	20,738.40	0.00	20,738.40	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,008,522.28	882,347.60	1,126,174.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,649,059.92	1,649,059.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	281,927.11	281,927.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	7,500.00	0.00	7,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,525,797.81</b>	<b>3,815,116.30</b>	<b>22,263,600.15</b>	<b>3,447,081.36</b>	<b>949,528.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**76090 Deckerville Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,531,816.68	94,219.67	4,437,597.01	0.00	0.00
Support Serv - Pupil	269,943.97	0.00	269,943.97	0.00	0.00
Support Serv - Instructional	11,924.72	0.00	11,924.72	0.00	0.00
Support Serv - Board of Ed	29,420.14	0.00	29,420.14	0.00	0.00
Support Serv - Executive Adm	307,226.30	0.00	307,226.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	474,179.77	0.00	474,179.77	0.00	0.00
Support Serv - Business	183,078.88	46,142.82	0.00	136,936.06	136,936.06
Operations and Maintenance	673,927.91	16,978.60	36,016.32	620,932.99	0.00
Pupil Transportation	459,500.60	97,846.84	361,653.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,352.46	0.00	4,352.46	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	190,411.60	0.00	452.16	189,959.44	189,959.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	252,105.50	16,370.98	235,734.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	679,868.87	258,310.97	421,557.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	308,438.60	308,438.60	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,065,758.29	1,065,758.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,441,954.29</b>	<b>1,904,066.77</b>	<b>6,590,059.03</b>	<b>947,828.49</b>	<b>326,895.50</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
76140 Marlette Community Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,209,821.63	43,055.24	5,166,766.39	0.00	0.00
Support Serv - Pupil	508,522.44	0.00	508,522.44	0.00	0.00
Support Serv - Instructional	378,892.42	72.96	378,819.46	0.00	0.00
Support Serv - Board of Ed	166,256.84	0.00	166,256.84	0.00	0.00
Support Serv - Executive Adm	303,786.07	0.00	303,786.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,873.25	449.46	507,423.79	0.00	0.00
Support Serv - Business	214,678.50	21,105.16	628.00	192,945.34	192,945.34
Operations and Maintenance	1,274,374.89	413,619.82	7,800.00	852,955.07	0.00
Pupil Transportation	737,867.95	201,404.00	536,463.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	968,427.42	748,645.54	6,094.00	213,687.88	213,687.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,316.92	24,893.68	313,423.24	0.00	0.00
Community Services	150,898.96	9,960.61	140,938.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	871,319.49	397,612.96	473,706.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	322,263.33	322,263.33	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	44,000.00	44,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,997,300.11</b>	<b>2,227,082.76</b>	<b>8,510,629.06</b>	<b>1,259,588.29</b>	<b>406,633.22</b>

















**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**78060 Morrice Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,852,305.73	17,909.09	3,834,396.64	0.00	0.00
Support Serv - Pupil	136,344.09	0.00	136,344.09	0.00	0.00
Support Serv - Instructional	302,055.38	0.00	302,055.38	0.00	0.00
Support Serv - Board of Ed	34,089.61	0.00	34,089.61	0.00	0.00
Support Serv - Executive Adm	383,032.31	0.00	383,032.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	390,397.80	0.00	390,397.80	0.00	0.00
Support Serv - Business	117,165.55	15,000.50	0.00	102,165.05	102,165.05
Operations and Maintenance	681,779.85	14,358.80	86,922.38	580,498.67	0.00
Pupil Transportation	205,769.71	0.00	205,769.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,900.00	0.00	1,900.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,343.89	6,468.82	102,875.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,480.00	4,480.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	386,594.25	78,711.84	307,882.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	999,825.00	999,825.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,605,083.17</b>	<b>1,136,754.05</b>	<b>5,785,665.40</b>	<b>682,663.72</b>	<b>102,165.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**78070 New Lothrop Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,387,517.09	145,788.15	7,241,728.94	0.00	0.00
Support Serv - Pupil	501,367.66	0.00	501,367.66	0.00	0.00
Support Serv - Instructional	225,165.44	96,257.00	128,908.44	0.00	0.00
Support Serv - Board of Ed	27,072.00	0.00	27,072.00	0.00	0.00
Support Serv - Executive Adm	461,743.96	0.00	461,743.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	553,834.21	0.00	553,834.21	0.00	0.00
Support Serv - Business	209,915.60	0.00	6,681.42	203,234.18	203,234.18
Operations and Maintenance	1,075,836.57	141,756.16	43,697.66	890,382.75	0.00
Pupil Transportation	589,767.05	221,407.60	368,359.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,003.51	0.00	0.00	8,003.51	8,003.51
Support Serv - Technology	248,740.39	10,202.45	18,376.00	220,161.94	220,161.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	410,865.34	2,438.96	408,426.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	832,869.32	317,570.01	515,299.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,362,113.10	1,362,113.10	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	164,368.29	164,368.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,059,179.53</b>	<b>2,461,901.72</b>	<b>10,275,495.43</b>	<b>1,321,782.38</b>	<b>431,399.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**78080 Perry Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,441,770.17	140,268.71	7,301,501.46	0.00	0.00
Support Serv - Pupil	216,002.08	0.00	216,002.08	0.00	0.00
Support Serv - Instructional	457,291.24	0.00	457,291.24	0.00	0.00
Support Serv - Board of Ed	65,116.31	0.00	65,116.31	0.00	0.00
Support Serv - Executive Adm	338,944.66	0.00	338,944.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,240.11	0.00	755,240.11	0.00	0.00
Support Serv - Business	218,135.49	36,336.81	3,494.93	178,303.75	178,303.75
Operations and Maintenance	1,331,423.50	21,312.40	95,281.89	1,214,829.21	0.00
Pupil Transportation	704,160.01	0.00	704,160.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,312.65	0.00	4,312.65	0.00	0.00
Support Serv - Staff & Personnel	17,300.00	0.00	0.00	17,300.00	17,300.00
Support Serv - Technology	388,981.63	0.00	50,423.13	338,558.50	338,558.50
Support Serv - Pupil Accounting	26,022.24	0.00	26,022.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	403,288.83	184.73	403,104.10	0.00	0.00
Community Services	306,875.61	0.00	306,875.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,879.66	304,261.43	541,618.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,518,269.23	2,518,269.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,394,529.44	4,394,529.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,433,542.86</b>	<b>7,415,162.75</b>	<b>11,269,388.65</b>	<b>1,748,991.46</b>	<b>534,162.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**78100 Corunna Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,213,428.58	8,965.42	13,204,463.16	0.00	0.00
Support Serv - Pupil	999,132.65	347.53	998,785.12	0.00	0.00
Support Serv - Instructional	694,875.23	151,699.15	543,176.08	0.00	0.00
Support Serv - Board of Ed	56,185.83	0.00	56,185.83	0.00	0.00
Support Serv - Executive Adm	522,361.20	0.00	522,361.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,718,725.78	6,356.46	1,712,369.32	0.00	0.00
Support Serv - Business	240,647.71	19,356.44	0.00	221,291.27	221,291.27
Operations and Maintenance	2,462,286.69	109,089.86	307,723.89	2,045,472.94	0.00
Pupil Transportation	782,750.14	121,946.35	660,803.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,480.00	0.00	425.00	5,055.00	5,055.00
Support Serv - Technology	546,082.94	172,787.64	104,779.50	268,515.80	268,515.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	517,011.08	5,043.72	511,967.36	0.00	0.00
Community Services	473,155.96	70,734.02	402,421.94	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	311,474.00	311,474.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,032,111.36	884,779.18	1,147,332.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,694,624.00	1,694,624.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,647,283.33	4,647,283.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,927,216.48</b>	<b>8,214,087.10</b>	<b>20,172,794.37</b>	<b>2,540,335.01</b>	<b>494,862.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**78110 Owasso Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	23,399,946.21	31,623.23	23,368,322.98	0.00	0.00
Support Serv - Pupil	840,485.67	0.00	840,485.67	0.00	0.00
Support Serv - Instructional	1,043,443.11	0.00	1,043,443.11	0.00	0.00
Support Serv - Board of Ed	84,240.21	0.00	84,240.21	0.00	0.00
Support Serv - Executive Adm	433,309.14	1,475.00	431,834.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,750,075.71	3,268.50	2,746,807.21	0.00	0.00
Support Serv - Business	346,258.75	0.00	17,469.45	328,789.30	328,789.30
Operations and Maintenance	3,780,216.36	26,294.10	448,250.91	3,305,671.35	0.00
Pupil Transportation	1,489,472.93	480,065.99	1,009,406.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	210,274.39	0.00	210,274.39	0.00	0.00
Support Serv - Staff & Personnel	381,817.93	0.00	135,849.01	245,968.92	245,968.92
Support Serv - Technology	546,622.14	3,165.78	68,356.42	475,099.94	475,099.94
Support Serv - Pupil Accounting	111,402.80	0.00	111,402.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,860.85	18,070.00	507,790.85	0.00	0.00
Community Services	718,271.35	330,040.89	388,230.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,122,711.82	2,122,711.82	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,739,857.52	1,269,023.76	1,470,833.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,815,500.21	2,815,500.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,869,445.76	1,869,445.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,209,212.86</b>	<b>8,970,685.04</b>	<b>32,882,998.31</b>	<b>4,355,529.51</b>	<b>1,049,858.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79000 Tuscola ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	148,239.64	13,623.31	134,616.33	0.00	0.00
Support Serv - Pupil	1,517,583.79	0.00	1,517,583.79	0.00	0.00
Support Serv - Instructional	1,948,880.15	3,491.31	1,945,388.84	0.00	0.00
Support Serv - Board of Ed	14,108.05	0.00	14,108.05	0.00	0.00
Support Serv - Executive Adm	424,409.90	0.00	424,409.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	398.94	0.00	398.94	0.00	0.00
Support Serv - Business	55,466.73	115.96	5,723.73	49,627.04	49,627.04
Operations and Maintenance	77,128.96	2,664.00	9,706.21	64,758.75	0.00
Pupil Transportation	5,194.10	0.00	5,194.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,695.86	0.00	21,695.86	0.00	0.00
Support Serv - Staff & Personnel	40,727.74	0.00	12,513.92	28,213.82	28,213.82
Support Serv - Technology	245,199.41	0.00	4,717.32	240,482.09	240,482.09
Support Serv - Pupil Accounting	105,586.33	0.00	105,586.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	232,732.18	0.00	232,732.18	0.00	0.00
Payments to Government Agencies	2,594,634.87	2,594,634.87	0.00	0.00	0.00
Facilities Acquisition	86,678.18	83,988.18	2,690.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,203,183.92	253,019.69	7,950,164.23	0.00	0.00
Support Serv - Pupil	7,459,090.69	45.94	7,459,044.75	0.00	0.00
Support Serv - Instructional	3,579,763.91	111,918.30	3,467,845.61	0.00	0.00
Support Serv - Board of Ed	43,491.61	0.00	43,491.61	0.00	0.00
Support Serv - Executive Adm	78,218.63	0.00	78,218.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,330,091.20	9,314.79	1,320,776.41	0.00	0.00
Support Serv - Business	826,030.56	5,908.41	91,597.30	728,524.85	728,524.85
Operations and Maintenance	1,389,840.86	36,790.35	21,951.18	1,331,099.33	0.00
Pupil Transportation	1,650,236.53	153,575.00	1,496,661.53	0.00	0.00
Support Serv - Planning & Research	198,218.08	0.00	198,218.08	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	226,878.12	0.00	80,685.54	146,192.58	146,192.58
Support Serv - Technology	778,735.71	1,420.26	5,570.98	771,744.47	771,744.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,933.17	73,884.12	230,049.05	0.00	0.00
Community Services	672,751.67	7,023.12	665,728.55	0.00	0.00
Payments to Government Agencies	2,786,188.14	2,757,471.00	28,717.14	0.00	0.00
Facilities Acquisition	2,688.69	2,688.69	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	306,857.35	306,857.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,354,863.67</b>	<b>6,418,434.65</b>	<b>27,575,786.09</b>	<b>3,360,642.93</b>	<b>1,964,784.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79010 Akron-Fairgrove Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,060,355.46	27,346.50	3,033,008.96	0.00	0.00
Support Serv - Pupil	451,847.02	0.00	451,847.02	0.00	0.00
Support Serv - Instructional	452,658.76	0.00	452,658.76	0.00	0.00
Support Serv - Board of Ed	57,176.72	0.00	57,176.72	0.00	0.00
Support Serv - Executive Adm	232,947.62	0.00	232,947.62	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	392,075.78	0.00	392,075.78	0.00	0.00
Support Serv - Business	187,825.25	30,948.77	18,922.00	137,954.48	137,954.48
Operations and Maintenance	544,251.39	95,903.77	33,077.79	415,269.83	0.00
Pupil Transportation	264,465.70	47,630.00	216,835.70	0.00	0.00
Support Serv - Planning & Research	9,501.30	0.00	9,501.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,501.21	7,997.40	480.00	74,023.81	74,023.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,272.07	23,976.02	113,296.05	0.00	0.00
Community Services	8,625.00	0.00	8,625.00	0.00	0.00
Payments to Government Agencies	31,922.40	31,922.40	0.00	0.00	0.00
Facilities Acquisition	174,679.00	624.00	174,055.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	419,071.32	225,219.95	193,851.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	840,140.00	840,140.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,808.87	23,808.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,376,124.87</b>	<b>1,355,517.68</b>	<b>5,393,359.07</b>	<b>627,248.12</b>	<b>211,978.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79020 Caro Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,128,358.40	2,002.64	12,126,355.76	0.00	0.00
Support Serv - Pupil	1,034,761.67	0.00	1,034,761.67	0.00	0.00
Support Serv - Instructional	495,925.49	0.00	495,925.49	0.00	0.00
Support Serv - Board of Ed	121,065.11	0.00	121,065.11	0.00	0.00
Support Serv - Executive Adm	295,120.91	0.00	295,120.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,242,691.48	0.00	1,242,691.48	0.00	0.00
Support Serv - Business	385,888.62	47,158.28	181,407.04	157,323.30	157,323.30
Operations and Maintenance	1,821,958.86	63,244.33	242,042.70	1,516,671.83	0.00
Pupil Transportation	1,243,316.40	247,786.00	995,530.40	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	78,386.50	0.00	78,386.50	0.00	0.00
Support Serv - Staff & Personnel	9,155.83	0.00	5,973.83	3,182.00	3,182.00
Support Serv - Technology	632,683.03	426,664.06	0.00	206,018.97	206,018.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	513,679.15	16,510.55	497,168.60	0.00	0.00
Community Services	41,878.42	0.00	41,878.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	281,295.32	281,295.32	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,334.27	0.00	13,334.27	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,331,891.04	630,841.82	701,049.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,563,637.56	1,563,637.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,235,528.06</b>	<b>3,279,140.56</b>	<b>18,073,191.40</b>	<b>1,883,196.10</b>	<b>366,524.27</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79030 Cass City Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,713,694.17	90,048.44	7,623,645.73	0.00	0.00
Support Serv - Pupil	820,761.39	0.00	820,761.39	0.00	0.00
Support Serv - Instructional	548,026.19	123,632.37	424,393.82	0.00	0.00
Support Serv - Board of Ed	28,485.72	0.00	28,485.72	0.00	0.00
Support Serv - Executive Adm	304,547.41	0.00	304,547.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,737.83	0.00	520,737.83	0.00	0.00
Support Serv - Business	128,121.81	9,410.09	3,372.35	115,339.37	115,339.37
Operations and Maintenance	1,163,142.65	219,527.15	58,126.22	885,489.28	0.00
Pupil Transportation	507,827.76	101,830.00	405,997.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,625.75	0.00	0.00	2,625.75	2,625.75
Support Serv - Technology	475,190.61	59,400.26	0.00	415,790.35	415,790.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	371,058.01	12,948.48	358,109.53	0.00	0.00
Community Services	323,886.85	1,095.00	322,791.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	640,047.26	640,047.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,017,617.41	454,276.77	563,340.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	951,327.09	951,327.09	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,776,807.08	1,776,807.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,293,904.99</b>	<b>4,440,349.99</b>	<b>11,434,310.25</b>	<b>1,419,244.75</b>	<b>533,755.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79080 Kingston Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,524,703.28	11,249.95	4,513,453.33	0.00	0.00
Support Serv - Pupil	305,937.43	0.00	305,937.43	0.00	0.00
Support Serv - Instructional	161,230.53	83,736.34	77,494.19	0.00	0.00
Support Serv - Board of Ed	46,017.25	9,074.17	36,943.08	0.00	0.00
Support Serv - Executive Adm	277,863.57	0.00	277,863.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	495,619.18	0.00	495,619.18	0.00	0.00
Support Serv - Business	173,030.37	0.00	0.00	173,030.37	173,030.37
Operations and Maintenance	1,582,801.43	120,033.14	340,622.88	1,122,145.41	0.00
Pupil Transportation	792,666.66	472,735.00	319,931.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	692.00	0.00	692.00	0.00	0.00
Support Serv - Staff & Personnel	1,563.00	0.00	275.00	1,288.00	1,288.00
Support Serv - Technology	198,599.06	4,514.59	39,292.41	154,792.06	154,792.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,209.16	8,351.49	194,857.67	0.00	0.00
Community Services	207,214.86	0.00	207,214.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,239.45	272,664.77	462,574.68	0.00	0.00
Community Services	28,403.28	250.00	28,153.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	534,687.50	534,687.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	75,931.60	75,931.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,345,409.61</b>	<b>1,593,228.55</b>	<b>7,300,925.22</b>	<b>1,451,255.84</b>	<b>329,110.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79090 Mayville Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,452,055.89	0.00	4,452,055.89	0.00	0.00
Support Serv - Pupil	244,154.86	0.00	244,154.86	0.00	0.00
Support Serv - Instructional	30,647.93	0.00	30,647.93	0.00	0.00
Support Serv - Board of Ed	48,078.12	0.00	48,078.12	0.00	0.00
Support Serv - Executive Adm	280,991.26	0.00	280,991.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	514,200.43	0.00	514,200.43	0.00	0.00
Support Serv - Business	185,302.63	27,455.21	0.00	157,847.42	157,847.42
Operations and Maintenance	1,089,873.46	22,101.75	261,547.00	806,224.71	0.00
Pupil Transportation	538,336.38	201,088.00	337,248.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5.00	0.00	0.00	5.00	5.00
Support Serv - Technology	264,657.72	93,731.37	102,536.52	68,389.83	68,389.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,285.76	11,673.76	236,612.00	0.00	0.00
Community Services	3,008.10	0.00	3,008.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,648.27	352,320.54	302,327.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	836,330.32	836,330.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	510,145.00	510,145.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,900,721.13</b>	<b>2,054,845.95</b>	<b>6,813,408.22</b>	<b>1,032,466.96</b>	<b>226,242.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79100 Millington Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,579,253.39	25,400.00	7,553,853.39	0.00	0.00
Support Serv - Pupil	656,760.83	0.00	656,760.83	0.00	0.00
Support Serv - Instructional	91,233.80	0.00	91,233.80	0.00	0.00
Support Serv - Board of Ed	48,843.75	0.00	48,843.75	0.00	0.00
Support Serv - Executive Adm	302,855.14	0.00	302,855.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	749,113.69	0.00	749,113.69	0.00	0.00
Support Serv - Business	387,644.72	45,606.80	0.00	342,037.92	342,037.92
Operations and Maintenance	1,403,265.87	74,731.19	136,896.63	1,191,638.05	0.00
Pupil Transportation	818,684.44	91,250.00	727,434.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,775.33	0.00	32,775.33	0.00	0.00
Support Serv - Staff & Personnel	11,706.11	0.00	0.00	11,706.11	11,706.11
Support Serv - Technology	248,504.84	42,148.07	35,320.39	171,036.38	171,036.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	346,006.15	44,538.90	301,467.25	0.00	0.00
Community Services	15,714.81	0.00	15,714.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	315,680.00	315,680.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	867,464.65	477,886.39	389,578.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	610,300.00	610,300.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	35,549.45	35,549.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,521,356.97</b>	<b>1,763,090.80</b>	<b>11,041,847.71</b>	<b>1,716,418.46</b>	<b>524,780.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79110 Reese Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,080,536.59	38,912.05	6,041,624.54	0.00	0.00
Support Serv - Pupil	396,249.43	0.00	396,249.43	0.00	0.00
Support Serv - Instructional	168,551.77	0.00	168,551.77	0.00	0.00
Support Serv - Board of Ed	43,599.09	0.00	43,599.09	0.00	0.00
Support Serv - Executive Adm	266,514.23	0.00	266,514.23	0.00	0.00
Support Serv - Grant Writer	65.00	0.00	65.00	0.00	0.00
Support Serv - School Adm	736,216.76	0.00	736,216.76	0.00	0.00
Support Serv - Business	141,206.42	19,437.90	628.00	121,140.52	121,140.52
Operations and Maintenance	981,586.26	0.00	55,080.42	926,505.84	0.00
Pupil Transportation	482,265.16	101,598.00	380,667.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	532.00	0.00	532.00	0.00	0.00
Support Serv - Staff & Personnel	134,680.92	0.00	1,224.84	133,456.08	133,456.08
Support Serv - Technology	191,702.90	0.00	7,035.72	184,667.18	184,667.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,731.98	0.00	257,731.98	0.00	0.00
Community Services	40,307.30	0.00	40,307.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	188,979.00	179,980.00	8,999.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,026,901.12	61,730.44	965,170.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	526,510.77	526,510.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	45,006.13	45,006.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,709,142.83</b>	<b>973,175.29</b>	<b>9,370,197.92</b>	<b>1,365,769.62</b>	<b>439,263.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79145 Unionville-Sebewaing Area S.D.**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,942,920.55	4,585.44	4,938,335.11	0.00	0.00
Support Serv - Pupil	396,303.64	0.00	396,303.64	0.00	0.00
Support Serv - Instructional	69,385.06	0.00	69,385.06	0.00	0.00
Support Serv - Board of Ed	62,639.99	0.00	62,639.99	0.00	0.00
Support Serv - Executive Adm	260,660.53	0.00	260,660.53	0.00	0.00
Support Serv - Grant Writer	10,754.84	0.00	10,754.84	0.00	0.00
Support Serv - School Adm	578,942.79	0.00	578,942.79	0.00	0.00
Support Serv - Business	308,932.98	39,781.79	0.00	269,151.19	269,151.19
Operations and Maintenance	1,099,318.24	96,457.46	0.00	1,002,860.78	0.00
Pupil Transportation	346,395.00	4,032.61	342,362.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,100.00	0.00	7,100.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	285,001.95	45,617.06	0.00	239,384.89	239,384.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	278,744.38	0.00	278,744.38	0.00	0.00
Community Services	3,937.98	0.00	3,937.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,777.26	7,777.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	43,557.00	43,557.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	883,608.07	386,589.65	497,018.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,627,019.26	1,627,019.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	570,878.23	570,878.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,783,877.75</b>	<b>2,826,295.76</b>	<b>7,446,185.13</b>	<b>1,511,396.86</b>	<b>508,536.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**79150 Vassar Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,255,393.43	1,034.00	8,254,359.43	0.00	0.00
Support Serv - Pupil	1,102,519.86	0.00	1,102,519.86	0.00	0.00
Support Serv - Instructional	373,203.15	0.00	373,203.15	0.00	0.00
Support Serv - Board of Ed	93,878.22	0.00	93,878.22	0.00	0.00
Support Serv - Executive Adm	328,346.83	0.00	328,346.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,070,055.59	0.00	1,070,055.59	0.00	0.00
Support Serv - Business	297,231.43	30,313.54	1,694.00	265,223.89	265,223.89
Operations and Maintenance	1,537,732.47	86,009.67	203,037.92	1,248,684.88	0.00
Pupil Transportation	492,287.23	0.00	492,287.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,336.81	0.00	56,336.81	0.00	0.00
Support Serv - Staff & Personnel	103,144.89	0.00	14,208.17	88,936.72	88,936.72
Support Serv - Technology	329,845.54	16,470.88	360.00	313,014.66	313,014.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,447.53	0.00	25,447.53	0.00	0.00
Support Serv - Other	307,407.71	4,150.34	303,257.37	0.00	0.00
Community Services	17,625.72	0.00	17,625.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,550,086.85	2,548,449.35	1,637.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,383.63	1,383.63	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,188,547.77	512,889.39	675,658.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	801,489.46	801,489.46	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	290,209.10	290,209.10	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,222,173.22</b>	<b>4,292,399.36</b>	<b>13,013,913.71</b>	<b>1,915,860.15</b>	<b>667,175.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80000 Van Buren ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,411,478.20	0.00	3,411,478.20	0.00	0.00
Support Serv - Pupil	3,105,242.27	0.00	3,105,242.27	0.00	0.00
Support Serv - Instructional	2,740,733.17	0.00	2,740,733.17	0.00	0.00
Support Serv - Board of Ed	86,688.67	0.00	86,688.67	0.00	0.00
Support Serv - Executive Adm	428,218.76	0.00	428,218.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	20,400.00	0.00	20,400.00	0.00	0.00
Support Serv - Business	1,340,419.64	28,939.33	1,553.44	1,309,926.87	1,309,926.87
Operations and Maintenance	920,670.37	29,610.13	66,459.56	824,600.68	0.00
Pupil Transportation	368,875.11	0.00	368,875.11	0.00	0.00
Support Serv - Planning & Research	10,854.82	0.00	10,854.82	0.00	0.00
Support Serv - Communication	21,423.48	0.00	21,423.48	0.00	0.00
Support Serv - Staff & Personnel	366,182.49	0.00	10,732.33	355,450.16	355,450.16
Support Serv - Technology	2,825,068.69	382,546.03	100,193.13	2,342,329.53	2,342,329.53
Support Serv - Pupil Accounting	57,725.66	0.00	57,725.66	0.00	0.00
Support Serv - Central - Other	11,500.00	0.00	11,500.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	366,277.16	26,087.05	340,190.11	0.00	0.00
Payments to Government Agencies	641,605.64	641,605.64	0.00	0.00	0.00
Facilities Acquisition	215,984.14	215,984.14	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	15,143,681.73	545,548.78	14,598,132.95	0.00	0.00
Support Serv - Pupil	14,788,857.51	6,262.00	14,782,595.51	0.00	0.00
Support Serv - Instructional	3,812,275.75	0.00	3,812,275.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	674,980.20	3,520.00	671,460.20	0.00	0.00
Support Serv - Business	64,425.43	41,492.61	0.00	22,932.82	22,932.82
Operations and Maintenance	2,189,025.59	183,119.35	0.00	2,005,906.24	0.00
Pupil Transportation	2,792,791.65	322,555.60	2,470,236.05	0.00	0.00
Support Serv - Planning & Research	388,264.99	0.00	388,264.99	0.00	0.00
Support Serv - Communication	239,963.62	0.00	239,963.62	0.00	0.00
Support Serv - Staff & Personnel	21,874.08	0.00	0.00	21,874.08	21,874.08
Support Serv - Technology	173,890.32	31,803.29	0.00	142,087.03	142,087.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,009.15	286.21	722.94	0.00	0.00
Community Services	33,502.13	0.00	33,502.13	0.00	0.00
Payments to Government Agencies	3,135,734.00	3,135,734.00	0.00	0.00	0.00
Facilities Acquisition	1,310,947.70	1,310,947.70	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,285,300.00	1,285,300.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,769,399.42	3,769,399.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>66,765,271.54</b>	<b>11,960,741.28</b>	<b>47,779,422.85</b>	<b>7,025,107.41</b>	<b>4,194,600.49</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80010 South Haven Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	14,660,280.41	29,809.21	14,630,471.20	0.00	0.00
Support Serv - Pupil	793,245.39	0.00	793,245.39	0.00	0.00
Support Serv - Instructional	685,676.59	0.00	685,676.59	0.00	0.00
Support Serv - Board of Ed	99,214.81	0.00	99,214.81	0.00	0.00
Support Serv - Executive Adm	332,113.80	0.00	332,113.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,593,771.58	0.00	1,593,771.58	0.00	0.00
Support Serv - Business	708,357.24	75,131.61	0.00	633,225.63	633,225.63
Operations and Maintenance	2,725,241.98	8,990.23	15,852.00	2,700,399.75	0.00
Pupil Transportation	1,025,039.25	78,768.92	946,270.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,108.54	0.00	5,148.00	25,960.54	25,960.54
Support Serv - Technology	647,797.61	17,781.18	139,188.88	490,827.55	490,827.55
Support Serv - Pupil Accounting	37,993.14	0.00	37,993.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	640,475.42	10,611.07	629,864.35	0.00	0.00
Community Services	33,463.39	0.00	33,463.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,171.64	8,171.64	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,006.37	0.00	15,006.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,902,218.59	865,413.81	1,036,804.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,498,261.84	4,498,261.84	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,822,771.77	7,822,771.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,260,209.36</b>	<b>13,415,711.28</b>	<b>20,994,084.61</b>	<b>3,850,413.47</b>	<b>1,150,013.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80020 Bangor Public Schools (Van Buren)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,838,492.98	100,582.48	8,737,910.50	0.00	0.00
Support Serv - Pupil	318,173.72	0.00	318,173.72	0.00	0.00
Support Serv - Instructional	858,305.72	117,375.00	740,930.72	0.00	0.00
Support Serv - Board of Ed	32,201.03	0.00	32,201.03	0.00	0.00
Support Serv - Executive Adm	402,624.28	0.00	402,624.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,275,280.76	0.00	1,275,280.76	0.00	0.00
Support Serv - Business	411,004.83	0.00	81,147.11	329,857.72	329,857.72
Operations and Maintenance	2,111,007.40	43,505.68	175,904.84	1,891,596.88	0.00
Pupil Transportation	927,862.08	221,383.00	706,479.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,005.20	0.00	10,005.20	0.00	0.00
Support Serv - Staff & Personnel	4,063.75	0.00	3,430.75	633.00	633.00
Support Serv - Technology	394,507.99	28,010.00	189,432.10	177,065.89	177,065.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	454,563.78	0.00	454,563.78	0.00	0.00
Community Services	125,396.77	0.00	125,396.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,200.00	19,200.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,228.33	0.00	375.37	852.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,380,489.96	654,920.44	725,569.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	850,376.22	850,376.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	724,529.61	724,529.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,139,314.41</b>	<b>2,759,882.43</b>	<b>13,979,425.53</b>	<b>2,400,006.45</b>	<b>507,556.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80040 Covert Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,857,966.47	0.00	2,857,966.47	0.00	0.00
Support Serv - Pupil	328,613.17	0.00	328,613.17	0.00	0.00
Support Serv - Instructional	161,221.38	0.00	161,221.38	0.00	0.00
Support Serv - Board of Ed	45,481.59	0.00	45,481.59	0.00	0.00
Support Serv - Executive Adm	401,271.55	0.00	401,271.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	333,595.82	0.00	333,595.82	0.00	0.00
Support Serv - Business	109,269.20	0.00	0.00	109,269.20	109,269.20
Operations and Maintenance	910,705.04	41,047.23	32,135.54	837,522.27	0.00
Pupil Transportation	198,810.29	0.00	198,810.29	0.00	0.00
Support Serv - Planning & Research	31,059.38	0.00	31,059.38	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	87,717.67	0.00	4,854.74	82,862.93	82,862.93
Support Serv - Technology	196,719.49	0.00	0.00	196,719.49	196,719.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,540.92	0.00	80,540.92	0.00	0.00
Community Services	29,880.02	0.00	29,880.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	90,969.52	90,969.52	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,092.51	187,620.92	180,471.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,231,914.02</b>	<b>319,637.67</b>	<b>4,685,902.46</b>	<b>1,226,373.89</b>	<b>388,851.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80050 Decatur Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,726,140.61	0.00	5,726,140.61	0.00	0.00
Support Serv - Pupil	279,511.74	0.00	279,511.74	0.00	0.00
Support Serv - Instructional	71,176.41	0.00	71,176.41	0.00	0.00
Support Serv - Board of Ed	48,538.22	0.00	48,538.22	0.00	0.00
Support Serv - Executive Adm	272,662.07	0.00	272,662.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	491,804.45	0.00	491,804.45	0.00	0.00
Support Serv - Business	415,756.73	20,757.56	4,281.25	390,717.92	390,717.92
Operations and Maintenance	1,223,197.02	6,992.56	270,620.97	945,583.49	0.00
Pupil Transportation	423,427.04	70,025.00	353,402.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	406,392.58	1,354.00	248,811.63	156,226.95	156,226.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,169.07	0.00	337,169.07	0.00	0.00
Community Services	19,568.15	0.00	19,568.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	156,869.59	156,869.59	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	841,642.66	432,911.72	408,730.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,129,125.26	2,129,125.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,842,981.60</b>	<b>2,818,035.69</b>	<b>8,532,417.55</b>	<b>1,492,528.36</b>	<b>546,944.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80090 Bloomingdale Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,871,257.90	29.31	8,871,228.59	0.00	0.00
Support Serv - Pupil	309,136.27	0.00	309,136.27	0.00	0.00
Support Serv - Instructional	34,908.95	0.00	34,908.95	0.00	0.00
Support Serv - Board of Ed	80,053.76	0.00	80,053.76	0.00	0.00
Support Serv - Executive Adm	243,024.76	0.00	243,024.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	972,720.45	0.00	972,720.45	0.00	0.00
Support Serv - Business	338,817.75	0.00	87.30	338,730.45	338,730.45
Operations and Maintenance	1,700,112.73	0.00	27,777.83	1,672,334.90	0.00
Pupil Transportation	988,543.16	0.00	988,543.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,773.51	0.00	3,623.51	2,150.00	2,150.00
Support Serv - Technology	191,528.65	0.00	0.00	191,528.65	191,528.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,624.99	1,653.96	413,971.03	0.00	0.00
Community Services	2,077.00	0.00	2,077.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,834.00	0.00	35,834.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	68,847.40	0.00	68,847.40	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,005,839.95	420,542.35	585,297.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,534,994.73	1,534,994.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,799,095.96</b>	<b>1,957,220.35</b>	<b>12,637,131.61</b>	<b>2,204,744.00</b>	<b>532,409.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80110 Gobles Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,452,314.25	4,528.75	5,447,785.50	0.00	0.00
Support Serv - Pupil	248,420.21	0.00	248,420.21	0.00	0.00
Support Serv - Instructional	64,582.28	0.00	64,582.28	0.00	0.00
Support Serv - Board of Ed	59,443.62	0.00	59,443.62	0.00	0.00
Support Serv - Executive Adm	501,283.44	0.00	501,283.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	686,066.76	0.00	686,066.76	0.00	0.00
Support Serv - Business	115,723.74	0.00	0.00	115,723.74	115,723.74
Operations and Maintenance	1,009,083.73	18,566.60	35,529.13	954,988.00	0.00
Pupil Transportation	643,423.92	78,302.98	565,120.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	223,929.63	1,225.19	0.00	222,704.44	222,704.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,965.77	20,266.34	347,699.43	0.00	0.00
Community Services	251,886.19	0.00	251,886.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	774,288.99	254,957.38	519,331.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,135,342.01	2,135,342.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	517,666.46	517,666.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,051,421.00</b>	<b>3,030,855.71</b>	<b>8,727,149.11</b>	<b>1,293,416.18</b>	<b>338,428.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80120 Hartford Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,427,783.21	77,975.55	9,349,807.66	0.00	0.00
Support Serv - Pupil	881,340.36	0.00	881,340.36	0.00	0.00
Support Serv - Instructional	875,846.59	0.00	875,846.59	0.00	0.00
Support Serv - Board of Ed	84,251.96	0.00	84,251.96	0.00	0.00
Support Serv - Executive Adm	314,976.82	0.00	314,976.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	822,107.82	0.00	822,107.82	0.00	0.00
Support Serv - Business	433,853.00	0.00	0.00	433,853.00	433,853.00
Operations and Maintenance	1,489,543.18	15,248.82	86,250.96	1,388,043.40	0.00
Pupil Transportation	515,056.65	0.00	515,056.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60,240.34	0.00	60,240.34	0.00	0.00
Support Serv - Staff & Personnel	50,733.53	0.00	50,733.53	0.00	0.00
Support Serv - Technology	433,222.27	160,311.50	3,185.27	269,725.50	269,725.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	490,041.63	0.00	490,041.63	0.00	0.00
Community Services	19,871.50	0.00	19,871.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,904.19	62,904.19	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,444,563.75	701,807.61	742,756.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,207,501.13	1,207,501.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,790,503.47	1,790,503.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,404,341.40</b>	<b>4,016,252.27</b>	<b>14,296,467.23</b>	<b>2,091,621.90</b>	<b>703,578.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80130 Lawrence Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,691,381.23	0.00	3,691,381.23	0.00	0.00
Support Serv - Pupil	180,420.57	0.00	180,420.57	0.00	0.00
Support Serv - Instructional	475,735.99	0.00	475,735.99	0.00	0.00
Support Serv - Board of Ed	52,615.09	0.00	52,615.09	0.00	0.00
Support Serv - Executive Adm	196,070.57	0.00	196,070.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	394,631.98	0.00	394,631.98	0.00	0.00
Support Serv - Business	316,180.14	23,132.38	0.00	293,047.76	293,047.76
Operations and Maintenance	656,772.37	78,076.80	64,276.08	514,419.49	0.00
Pupil Transportation	184,425.31	0.00	184,425.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	677.88	0.00	677.88	0.00	0.00
Support Serv - Technology	139,481.16	0.00	39,033.29	100,447.87	100,447.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,752.92	2,500.00	175,252.92	0.00	0.00
Community Services	895.82	0.00	895.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486,888.17	248,511.92	238,376.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	953,671.11	953,671.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	546,344.25	546,344.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	13,994.43	0.00	13,994.43	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,467,938.99</b>	<b>1,852,236.46</b>	<b>5,707,787.41</b>	<b>907,915.12</b>	<b>393,495.63</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80140 Lawton Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,904,705.83	29,715.23	7,874,990.60	0.00	0.00
Support Serv - Pupil	403,351.13	0.00	403,351.13	0.00	0.00
Support Serv - Instructional	82,517.03	0.00	82,517.03	0.00	0.00
Support Serv - Board of Ed	48,480.50	0.00	48,480.50	0.00	0.00
Support Serv - Executive Adm	320,421.81	0.00	320,421.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	776,903.07	0.00	776,903.07	0.00	0.00
Support Serv - Business	334,736.92	0.00	4,892.82	329,844.10	329,844.10
Operations and Maintenance	1,561,673.96	289,760.69	14,387.64	1,257,525.63	0.00
Pupil Transportation	276,692.12	0.00	276,692.12	0.00	0.00
Support Serv - Planning & Research	78,182.81	0.00	78,182.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	97.25	0.00	97.25	0.00	0.00
Support Serv - Technology	333,416.33	159,243.97	0.00	174,172.36	174,172.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,126.29	0.00	257,126.29	0.00	0.00
Community Services	289.15	0.00	289.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,224,210.77	583,989.33	640,221.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,522,182.27	2,522,182.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	104,768.56	104,768.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,229,755.80</b>	<b>3,689,660.05</b>	<b>10,778,553.66</b>	<b>1,761,542.09</b>	<b>504,016.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80150 Mattawan Consolidated School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	26,913,343.48	126,005.34	26,787,338.14	0.00	0.00
Support Serv - Pupil	1,698,288.22	1,226.02	1,697,062.20	0.00	0.00
Support Serv - Instructional	2,070,696.76	45,996.86	2,024,699.90	0.00	0.00
Support Serv - Board of Ed	47,526.15	0.00	47,526.15	0.00	0.00
Support Serv - Executive Adm	1,002,772.79	6,648.78	996,124.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,741,153.46	10,156.84	2,730,996.62	0.00	0.00
Support Serv - Business	959,000.26	135,920.45	0.00	823,079.81	823,079.81
Operations and Maintenance	4,386,378.99	174,394.67	104,954.36	4,107,029.96	0.00
Pupil Transportation	2,526,104.49	36,561.87	2,489,542.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	192,086.52	0.00	55,300.08	136,786.44	136,786.44
Support Serv - Technology	1,096,640.21	47,746.99	141,880.97	907,012.25	907,012.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	655,926.33	0.00	655,926.33	0.00	0.00
Community Services	463.26	0.00	463.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	876,492.21	825,601.40	50,890.81	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,305,852.35	561,129.27	1,744,723.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,349,705.50	7,349,705.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	661,565.56	661,565.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>55,483,996.54</b>	<b>9,982,659.55</b>	<b>39,527,428.53</b>	<b>5,973,908.46</b>	<b>1,866,878.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80160 Paw Paw Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	17,866,432.68	5,079.58	17,861,353.10	0.00	0.00
Support Serv - Pupil	989,788.51	0.00	989,788.51	0.00	0.00
Support Serv - Instructional	424,907.44	0.00	424,907.44	0.00	0.00
Support Serv - Board of Ed	71,386.53	0.00	71,386.53	0.00	0.00
Support Serv - Executive Adm	398,542.69	0.00	398,542.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,036,376.50	0.00	2,036,376.50	0.00	0.00
Support Serv - Business	486,502.33	0.00	0.00	486,502.33	486,502.33
Operations and Maintenance	2,750,913.12	22,771.58	23,662.78	2,704,478.76	0.00
Pupil Transportation	1,155,599.34	0.00	1,155,599.34	0.00	0.00
Support Serv - Planning & Research	3,340.00	0.00	3,340.00	0.00	0.00
Support Serv - Communication	174,896.07	0.00	174,896.07	0.00	0.00
Support Serv - Staff & Personnel	110,591.13	0.00	761.75	109,829.38	109,829.38
Support Serv - Technology	912,743.44	39,420.94	90,241.79	783,080.71	783,080.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	953,155.97	42,574.11	910,581.86	0.00	0.00
Community Services	35,250.61	0.00	35,250.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,839.87	0.00	41,839.87	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,261,412.65	1,256,154.12	1,005,258.53	0.00	0.00
Community Services	522,054.90	8,424.50	513,630.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,126,855.82	5,126,855.82	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,657,143.73	1,657,143.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,979,733.33</b>	<b>8,158,424.38</b>	<b>25,737,417.77</b>	<b>4,083,891.18</b>	<b>1,379,412.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80240 Bangor Township S/D #8**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	241,879.49	0.00	241,879.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	30.00	0.00	30.00	0.00	0.00
Support Serv - Board of Ed	14,876.31	0.00	14,876.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,782.46	0.00	0.00	28,782.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>285,568.26</b>	<b>0.00</b>	<b>256,785.80</b>	<b>28,782.46</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**80900 Michigan Online School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,607,979.36	0.00	4,607,979.36	0.00	0.00
Support Serv - Pupil	1,221,705.70	0.00	1,221,705.70	0.00	0.00
Support Serv - Instructional	710,674.41	43,455.42	667,218.99	0.00	0.00
Support Serv - Board of Ed	309,716.02	0.00	309,716.02	0.00	0.00
Support Serv - Executive Adm	1,540,173.21	0.00	1,540,173.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	644,168.01	0.00	644,168.01	0.00	0.00
Support Serv - Business	236,410.17	0.00	0.00	236,410.17	236,410.17
Operations and Maintenance	140,306.52	0.00	0.00	140,306.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	182,000.00	0.00	182,000.00	0.00	0.00
Support Serv - Staff & Personnel	16,703.41	0.00	0.00	16,703.41	16,703.41
Support Serv - Technology	78,200.00	0.00	0.00	78,200.00	78,200.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,236.78	0.00	4,236.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,692,273.59</b>	<b>43,455.42</b>	<b>9,177,198.07</b>	<b>471,620.10</b>	<b>331,313.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81000 Washtenaw ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	917,507.68	0.00	917,507.68	0.00	0.00
Support Serv - Pupil	1,584,926.84	624.29	1,584,302.55	0.00	0.00
Support Serv - Instructional	5,563,343.75	4,280.36	5,559,063.39	0.00	0.00
Support Serv - Board of Ed	72,993.24	0.00	72,993.24	0.00	0.00
Support Serv - Executive Adm	653,888.18	2,153.58	651,734.60	0.00	0.00
Support Serv - Grant Writer	2,859.00	0.00	2,859.00	0.00	0.00
Support Serv - School Adm	81,011.07	0.00	81,011.07	0.00	0.00
Support Serv - Business	489,871.66	3,224.80	307,452.90	179,193.96	179,193.96
Operations and Maintenance	678,823.88	20,652.13	297,867.27	360,304.48	0.00
Pupil Transportation	70,500.33	0.00	70,500.33	0.00	0.00
Support Serv - Planning & Research	476,740.76	0.00	476,740.76	0.00	0.00
Support Serv - Communication	201,227.72	418.05	200,809.67	0.00	0.00
Support Serv - Staff & Personnel	342,119.45	0.00	12,035.96	330,083.49	330,083.49
Support Serv - Technology	2,156,583.57	80,157.56	0.00	2,076,426.01	2,076,426.01
Support Serv - Pupil Accounting	166,967.81	0.00	166,967.81	0.00	0.00
Support Serv - Central - Other	17,266.76	0.00	17,266.76	0.00	0.00
Support Serv - Other	121,581.35	0.00	121,581.35	0.00	0.00
Community Services	1,827,529.75	2,697.75	1,824,832.00	0.00	0.00
Payments to Government Agencies	12,665,761.49	12,665,761.49	0.00	0.00	0.00
Facilities Acquisition	17,750.00	2,750.00	15,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	27,594,132.46	174,834.22	27,419,298.24	0.00	0.00
Support Serv - Pupil	18,108,896.09	29,331.79	18,079,564.30	0.00	0.00
Support Serv - Instructional	6,553,993.49	9,083.70	6,544,909.79	0.00	0.00
Support Serv - Board of Ed	102,041.08	0.00	102,041.08	0.00	0.00
Support Serv - Executive Adm	202,207.65	717.87	201,489.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,035,197.45	0.00	1,035,197.45	0.00	0.00
Support Serv - Business	1,322,030.06	156,037.96	0.00	1,165,992.10	1,165,992.10
Operations and Maintenance	4,085,879.94	1,217,519.46	6,692.72	2,861,667.76	0.00
Pupil Transportation	49,487.52	0.00	49,487.52	0.00	0.00
Support Serv - Planning & Research	1,507.67	0.00	1,507.67	0.00	0.00
Support Serv - Communication	232,082.73	2,368.94	229,713.79	0.00	0.00
Support Serv - Staff & Personnel	905,450.93	0.00	4,253.93	901,197.00	901,197.00
Support Serv - Technology	2,746,823.99	125,744.25	6,776.02	2,614,303.72	2,614,303.72
Support Serv - Pupil Accounting	84,481.56	0.00	84,481.56	0.00	0.00
Support Serv - Central - Other	127,395.70	0.00	127,395.70	0.00	0.00
Support Serv - Other	446,758.46	114,359.47	332,398.99	0.00	0.00
Community Services	272,575.06	0.00	272,575.06	0.00	0.00
Payments to Government Agencies	96,850,593.63	96,850,593.63	0.00	0.00	0.00
Facilities Acquisition	15,250.00	15,250.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,250,000.00	6,250,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,454,004.87	1,454,004.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	6,609,730.36	6,609,730.36	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>203,159,774.99</b>	<b>125,792,296.53</b>	<b>66,878,309.94</b>	<b>10,489,168.52</b>	<b>7,267,196.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81010 Ann Arbor Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	180,323,788.20	127,586.58	180,196,201.62	0.00	0.00
Support Serv - Pupil	35,998,365.54	1,755.78	35,996,609.76	0.00	0.00
Support Serv - Instructional	13,941,031.81	7,326.52	13,933,705.29	0.00	0.00
Support Serv - Board of Ed	1,513,382.79	11,868.20	1,501,514.59	0.00	0.00
Support Serv - Executive Adm	2,013,379.79	4,532.61	2,008,847.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	17,169,771.41	70.23	17,169,701.18	0.00	0.00
Support Serv - Business	3,048,772.59	684,052.47	0.00	2,364,720.12	2,364,720.12
Operations and Maintenance	25,651,937.80	8,408.70	1,925,642.67	23,717,886.43	0.00
Pupil Transportation	9,283,418.01	0.00	9,283,418.01	0.00	0.00
Support Serv - Planning & Research	634,076.07	0.00	634,076.07	0.00	0.00
Support Serv - Communication	462,626.45	0.00	462,626.45	0.00	0.00
Support Serv - Staff & Personnel	1,561,077.35	2,626.11	71,588.83	1,486,862.41	1,486,862.41
Support Serv - Technology	5,370,889.23	1,478.54	0.00	5,369,410.69	5,369,410.69
Support Serv - Pupil Accounting	90,723.90	122.33	90,601.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,441,088.66	14,756.89	4,426,331.77	0.00	0.00
Community Services	1,449,788.78	4,995.14	1,444,793.64	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,592.14	0.00	0.00	9,592.14	9,592.14
Operations and Maintenance	81,377.29	0.00	0.00	81,377.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,056,807.89	1,179,262.78	6,877,545.11	0.00	0.00
Community Services	4,871,668.30	6,051.76	4,865,616.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	44,616,105.26	44,616,105.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	99,955,575.25	99,955,575.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	124,868.26	0.00	124,868.26	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>460,679,712.77</b>	<b>146,636,175.15</b>	<b>281,013,688.54</b>	<b>33,029,849.08</b>	<b>9,230,585.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81020 Ypsilanti Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	37,420,723.07	40,852.83	37,379,870.24	0.00	0.00
Support Serv - Pupil	6,745,621.15	0.00	6,745,621.15	0.00	0.00
Support Serv - Instructional	6,215,366.21	0.00	6,215,366.21	0.00	0.00
Support Serv - Board of Ed	209,847.12	7,500.00	202,347.12	0.00	0.00
Support Serv - Executive Adm	540,807.14	0.00	540,807.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,885,200.65	0.00	2,885,200.65	0.00	0.00
Support Serv - Business	864,751.12	121,520.01	8,245.25	734,985.86	734,985.86
Operations and Maintenance	6,600,079.91	57,565.17	52,562.62	6,489,952.12	0.00
Pupil Transportation	5,152,824.95	0.00	5,152,824.95	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	69,907.20	0.00	69,907.20	0.00	0.00
Support Serv - Staff & Personnel	1,703,447.45	0.00	1,291,111.86	412,335.59	412,335.59
Support Serv - Technology	1,747,549.19	387,241.70	729,456.17	630,851.32	630,851.32
Support Serv - Pupil Accounting	60,000.00	0.00	60,000.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,580.31	0.00	701,580.31	0.00	0.00
Community Services	545,315.69	0.00	545,315.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,706,096.53	365,948.47	3,340,148.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	16,879,912.74	16,879,912.74	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,458,905.40	3,458,905.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>95,508,435.83</b>	<b>21,319,446.32</b>	<b>65,920,864.62</b>	<b>8,268,124.89</b>	<b>1,778,172.77</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81040 Chelsea School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,109,726.62	58,883.42	21,050,843.20	0.00	0.00
Support Serv - Pupil	3,922,918.79	0.00	3,922,918.79	0.00	0.00
Support Serv - Instructional	770,168.92	0.00	770,168.92	0.00	0.00
Support Serv - Board of Ed	75,004.62	0.00	75,004.62	0.00	0.00
Support Serv - Executive Adm	485,432.14	0.00	485,432.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,731,299.46	0.00	1,731,299.46	0.00	0.00
Support Serv - Business	599,786.42	2,067.35	0.00	597,719.07	597,719.07
Operations and Maintenance	3,690,167.07	292,659.15	20,522.25	3,376,985.67	0.00
Pupil Transportation	1,238,861.52	58,000.00	1,180,861.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	384,620.33	0.00	1,434.12	383,186.21	383,186.21
Support Serv - Technology	989,998.03	27,962.02	138,124.72	823,911.29	823,911.29
Support Serv - Pupil Accounting	9,048.83	0.00	9,048.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	943,761.77	0.00	943,761.77	0.00	0.00
Community Services	68,712.65	0.00	68,712.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	84,313.14	0.00	84,313.14	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,826.00	0.00	3,826.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,420.86	0.00	4,420.86	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,794,078.08	574,005.54	1,220,072.54	0.00	0.00
Community Services	1,439,225.87	0.00	1,439,225.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	7,623,488.00	7,623,488.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,145,170.73	14,145,170.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	1,666.00	1,666.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>61,115,695.85</b>	<b>22,783,902.21</b>	<b>33,149,991.40</b>	<b>5,181,802.24</b>	<b>1,804,816.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81050 Dexter Community School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	31,165,779.51	0.00	31,165,779.51	0.00	0.00
Support Serv - Pupil	5,695,936.34	2,119.83	5,693,816.51	0.00	0.00
Support Serv - Instructional	2,817,202.21	0.00	2,817,202.21	0.00	0.00
Support Serv - Board of Ed	82,670.31	0.00	82,670.31	0.00	0.00
Support Serv - Executive Adm	690,536.02	0.00	690,536.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,698,462.93	0.00	2,698,462.93	0.00	0.00
Support Serv - Business	729,493.41	2,665.75	0.00	726,827.66	726,827.66
Operations and Maintenance	4,703,758.92	108,659.00	70,638.25	4,524,461.67	0.00
Pupil Transportation	1,684,308.37	0.00	1,684,308.37	0.00	0.00
Support Serv - Planning & Research	22,000.00	0.00	22,000.00	0.00	0.00
Support Serv - Communication	72,870.58	0.00	72,870.58	0.00	0.00
Support Serv - Staff & Personnel	272,014.13	0.00	0.00	272,014.13	272,014.13
Support Serv - Technology	179,752.29	0.00	167,769.48	11,982.81	11,982.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	271,462.14	0.00	271,462.14	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	137,470.79	1,924.06	135,546.73	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,583.04	0.00	2,583.04	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	74,666.45	0.00	847.65	73,818.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,041,718.13	726,167.24	3,315,550.89	0.00	0.00
Community Services	1,733,870.13	54.81	1,733,815.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	14,050,590.45	14,050,590.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,673,336.51	3,673,336.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>74,810,082.66</b>	<b>18,575,117.65</b>	<b>50,625,859.94</b>	<b>5,609,105.07</b>	<b>1,010,824.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81070 Lincoln Consolidated School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	32,906,391.25	38,951.96	32,867,439.29	0.00	0.00
Support Serv - Pupil	5,549,337.12	0.00	5,549,337.12	0.00	0.00
Support Serv - Instructional	1,869,911.74	49,551.95	1,820,359.79	0.00	0.00
Support Serv - Board of Ed	204,805.11	3,361.47	201,443.64	0.00	0.00
Support Serv - Executive Adm	455,053.44	0.00	455,053.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,267,925.09	0.00	2,267,925.09	0.00	0.00
Support Serv - Business	921,902.01	64,998.45	0.00	856,903.56	856,903.56
Operations and Maintenance	5,314,978.88	34,882.50	16,000.00	5,264,096.38	0.00
Pupil Transportation	3,998,746.15	223,200.00	3,775,546.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	240,245.04	0.00	240,245.04	0.00	0.00
Support Serv - Staff & Personnel	583,027.46	0.00	25,000.45	558,027.01	558,027.01
Support Serv - Technology	1,402,965.29	535,213.46	17,847.82	849,904.01	849,904.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,127,462.44	15,665.00	1,111,797.44	0.00	0.00
Community Services	113,192.02	0.00	113,192.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	97,669.73	0.00	97,669.73	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	277,286.46	15,547.00	0.00	261,739.46	0.00
Pupil Transportation	2,383.66	0.00	2,383.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,251,859.06	118,939.68	2,132,919.38	0.00	0.00
Community Services	468,089.23	87,590.08	380,499.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,487,891.00	10,487,891.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	206,044.66	206,044.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>70,747,166.84</b>	<b>11,881,837.21</b>	<b>51,074,659.21</b>	<b>7,790,670.42</b>	<b>2,264,834.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81080 Manchester Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,009,749.43	4,125.74	6,005,623.69	0.00	0.00
Support Serv - Pupil	792,487.99	0.00	792,487.99	0.00	0.00
Support Serv - Instructional	197,260.77	0.00	197,260.77	0.00	0.00
Support Serv - Board of Ed	67,228.20	0.00	67,228.20	0.00	0.00
Support Serv - Executive Adm	205,474.11	0.00	205,474.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	589,935.58	0.00	589,935.58	0.00	0.00
Support Serv - Business	193,300.85	22,047.11	0.00	171,253.74	171,253.74
Operations and Maintenance	1,584,191.81	0.00	32,873.61	1,551,318.20	0.00
Pupil Transportation	392,706.35	0.00	392,706.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125,082.45	0.00	0.00	125,082.45	125,082.45
Support Serv - Technology	328,121.52	25,543.81	113,930.61	188,647.10	188,647.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	311,654.21	0.00	311,654.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	98,734.57	153.26	98,581.31	0.00	0.00
Support Serv - Pupil	7,653.00	0.00	7,653.00	0.00	0.00
Support Serv - Instructional	47,278.28	0.00	47,278.28	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,218.48	0.00	3,850.49	1,367.99	1,367.99
Operations and Maintenance	8,956.87	0.00	2,000.00	6,956.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,579.55	0.00	3,579.55	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,082,378.60	259,795.30	822,583.30	0.00	0.00
Community Services	715,587.47	33,250.70	682,336.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,939,801.75	3,939,801.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	245,138.00	245,138.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,951,519.84</b>	<b>4,529,855.67</b>	<b>10,377,037.82</b>	<b>2,044,626.35</b>	<b>486,351.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81100 Milan Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	15,851,892.58	25,472.31	15,826,420.27	0.00	0.00
Support Serv - Pupil	3,563,948.13	0.00	3,563,948.13	0.00	0.00
Support Serv - Instructional	1,097,809.07	0.00	1,097,809.07	0.00	0.00
Support Serv - Board of Ed	122,744.58	0.00	122,744.58	0.00	0.00
Support Serv - Executive Adm	474,310.36	0.00	474,310.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,571,010.51	0.00	1,571,010.51	0.00	0.00
Support Serv - Business	430,336.11	40,053.78	0.00	390,282.33	390,282.33
Operations and Maintenance	3,955,204.29	24,557.74	37,581.40	3,893,065.15	0.00
Pupil Transportation	1,320,783.69	97,354.00	1,223,429.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,706.10	0.00	4,307.89	7,398.21	7,398.21
Support Serv - Technology	930,212.63	246,764.10	7,932.51	675,516.02	675,516.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,632.43	0.00	15,632.43	0.00	0.00
Support Serv - Other	714,093.70	3,220.24	710,873.46	0.00	0.00
Community Services	927,411.06	0.00	927,411.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,452.87	12,452.87	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,318,903.19	302,173.72	1,016,729.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	15,702,269.38	15,702,269.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,020,720.68</b>	<b>16,454,318.14</b>	<b>26,600,140.83</b>	<b>4,966,261.71</b>	<b>1,073,196.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81120 Saline Area Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	40,753,237.54	109,939.93	40,643,297.61	0.00	0.00
Support Serv - Pupil	8,766,323.88	0.00	8,766,323.88	0.00	0.00
Support Serv - Instructional	2,949,155.53	0.00	2,949,155.53	0.00	0.00
Support Serv - Board of Ed	199,569.30	0.00	199,569.30	0.00	0.00
Support Serv - Executive Adm	499,040.52	0.00	499,040.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,970,466.65	804.98	3,969,661.67	0.00	0.00
Support Serv - Business	894,201.80	1,240.76	628.00	892,333.04	892,333.04
Operations and Maintenance	6,706,136.55	355,014.42	192,688.11	6,158,434.02	0.00
Pupil Transportation	1,905,617.33	49,517.00	1,856,100.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	173,680.70	0.00	173,680.70	0.00	0.00
Support Serv - Staff & Personnel	784,626.62	0.00	0.00	784,626.62	784,626.62
Support Serv - Technology	843,160.77	8,069.28	0.00	835,091.49	835,091.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,400,756.92	5,256.00	1,395,500.92	0.00	0.00
Community Services	44,090.12	0.00	44,090.12	0.00	0.00
Payments to Government Agencies	20,000.00	20,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,570,818.57	337,485.00	1,233,333.57	0.00	0.00
Support Serv - Pupil	196,458.57	0.00	196,458.57	0.00	0.00
Support Serv - Instructional	327,219.41	0.00	327,219.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,836.28	0.00	0.00	6,836.28	6,836.28
Operations and Maintenance	104,483.71	0.00	5,769.40	98,714.31	0.00
Pupil Transportation	38,295.00	36,595.00	1,700.00	0.00	0.00
Support Serv - Planning & Research	71,168.63	0.00	71,168.63	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	493.99	0.00	493.99	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,450,196.63	814,652.90	3,635,543.73	0.00	0.00
Community Services	3,540,639.23	64,945.19	3,475,694.04	0.00	0.00
Payments to Government Agencies	1,402,287.00	1,402,287.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	16,641,878.02	16,641,878.02	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,209,758.08	8,209,758.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	13,722.09	0.00	13,722.09	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>106,484,319.44</b>	<b>28,057,443.56</b>	<b>69,650,840.12</b>	<b>8,776,035.76</b>	<b>2,518,887.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81140 Whitmore Lake Public School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,520,105.80	26,792.15	6,493,313.65	0.00	0.00
Support Serv - Pupil	1,805,554.29	0.00	1,805,554.29	0.00	0.00
Support Serv - Instructional	617,780.02	14,004.60	603,775.42	0.00	0.00
Support Serv - Board of Ed	82,372.94	0.00	82,372.94	0.00	0.00
Support Serv - Executive Adm	231,016.16	0.00	231,016.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	506,158.13	0.00	506,158.13	0.00	0.00
Support Serv - Business	411,558.68	57,765.23	96,002.00	257,791.45	257,791.45
Operations and Maintenance	1,090,453.36	21,402.82	69,523.96	999,526.58	0.00
Pupil Transportation	794,427.29	152,800.00	641,627.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	140,808.59	0.00	140,808.59	0.00	0.00
Support Serv - Staff & Personnel	78,153.89	0.00	0.00	78,153.89	78,153.89
Support Serv - Technology	160,304.31	1,703.13	280.00	158,321.18	158,321.18
Support Serv - Pupil Accounting	52,425.84	0.00	52,425.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,090.39	0.00	359,090.39	0.00	0.00
Community Services	1,179,193.33	3,981.45	1,175,211.88	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	198.96	198.96	0.00	0.00	0.00
Operations and Maintenance	170,230.93	0.00	0.00	170,230.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,648.18	0.00	2,648.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	775,927.01	198,920.46	577,006.55	0.00	0.00
Community Services	507,194.57	254,760.48	252,434.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,953,255.85	4,953,255.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	462,470.34	462,470.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,910,928.86</b>	<b>6,157,655.47</b>	<b>13,089,249.36</b>	<b>1,664,024.03</b>	<b>494,266.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81900 Global Tech Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,561,671.67	0.00	1,561,671.67	0.00	0.00
Support Serv - Pupil	158,139.48	0.00	158,139.48	0.00	0.00
Support Serv - Instructional	242,341.09	0.00	242,341.09	0.00	0.00
Support Serv - Board of Ed	57,248.03	0.00	57,248.03	0.00	0.00
Support Serv - Executive Adm	189,850.56	0.00	189,850.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	102,598.95	0.00	102,598.95	0.00	0.00
Support Serv - Business	349,031.30	9,035.18	3,000.00	336,996.12	336,996.12
Operations and Maintenance	651,207.89	15,941.00	20,910.56	614,356.33	0.00
Pupil Transportation	7,436.28	0.00	7,436.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,041.76	0.00	4,041.76	0.00	0.00
Support Serv - Staff & Personnel	24,156.51	0.00	18,632.71	5,523.80	5,523.80
Support Serv - Technology	22,192.74	0.00	0.00	22,192.74	22,192.74
Support Serv - Pupil Accounting	8,531.10	0.00	8,531.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45,000.00	45,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,196.14	127,809.22	109,386.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,660,643.50</b>	<b>197,785.40</b>	<b>2,483,789.11</b>	<b>979,068.99</b>	<b>364,712.66</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81901 Honey Creek Community School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,082,882.00	1,547.00	2,081,335.00	0.00	0.00
Support Serv - Pupil	65,630.00	0.00	65,630.00	0.00	0.00
Support Serv - Instructional	135,796.00	0.00	135,796.00	0.00	0.00
Support Serv - Board of Ed	34,328.00	0.00	34,328.00	0.00	0.00
Support Serv - Executive Adm	303,523.00	4,856.00	298,667.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,431.00	0.00	275,431.00	0.00	0.00
Support Serv - Business	112,753.00	0.00	0.00	112,753.00	112,753.00
Operations and Maintenance	204,710.00	0.00	0.00	204,710.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,172.00	0.00	3,277.00	7,895.00	7,895.00
Support Serv - Technology	15,281.00	0.00	881.00	14,400.00	14,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	322,438.00	24,477.00	297,961.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,563,944.00</b>	<b>30,880.00</b>	<b>3,193,306.00</b>	<b>339,758.00</b>	<b>135,048.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81902 Central Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,864,387.95	0.00	3,864,387.95	0.00	0.00
Support Serv - Pupil	101,396.40	0.00	101,396.40	0.00	0.00
Support Serv - Instructional	435,207.09	8,548.20	426,658.89	0.00	0.00
Support Serv - Board of Ed	78,968.70	0.00	78,968.70	0.00	0.00
Support Serv - Executive Adm	489,664.08	0.00	489,664.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,445.29	0.00	232,445.29	0.00	0.00
Support Serv - Business	879,133.57	12,209.67	5,999.93	860,923.97	860,923.97
Operations and Maintenance	1,491,413.74	39,137.00	50,650.16	1,401,626.58	0.00
Pupil Transportation	292,883.81	0.00	292,883.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,104.43	0.00	10,104.43	0.00	0.00
Support Serv - Staff & Personnel	72,334.59	0.00	58,496.82	13,837.77	13,837.77
Support Serv - Technology	73,583.68	0.00	0.00	73,583.68	73,583.68
Support Serv - Pupil Accounting	21,408.90	0.00	21,408.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,125.00	87,125.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	548,034.00	269,538.00	278,496.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,678,091.23</b>	<b>416,557.87</b>	<b>5,911,561.36</b>	<b>2,349,972.00</b>	<b>948,345.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81903 Washtenaw Technical Middle College**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,460,934.62	155,078.61	5,305,856.01	0.00	0.00
Support Serv - Pupil	556,236.95	0.00	556,236.95	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	25,502.25	0.00	25,502.25	0.00	0.00
Support Serv - Executive Adm	608,595.93	0.00	608,595.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	537,752.15	0.00	537,752.15	0.00	0.00
Support Serv - Business	471,344.67	0.00	0.00	471,344.67	471,344.67
Operations and Maintenance	109,307.62	0.00	0.00	109,307.62	0.00
Pupil Transportation	68,138.90	0.00	68,138.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	103,936.22	0.00	8,455.53	95,480.69	95,480.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,537.89	0.00	27,537.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,969,287.20</b>	<b>155,078.61</b>	<b>7,138,075.61</b>	<b>676,132.98</b>	<b>566,825.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81905 South Arbor Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,555,123.00	0.00	3,555,123.00	0.00	0.00
Support Serv - Pupil	191,667.00	0.00	191,667.00	0.00	0.00
Support Serv - Instructional	835,775.00	0.00	835,775.00	0.00	0.00
Support Serv - Board of Ed	121,162.00	0.00	121,162.00	0.00	0.00
Support Serv - Executive Adm	305,791.00	0.00	305,791.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	700,713.00	0.00	700,713.00	0.00	0.00
Support Serv - Business	253,859.00	0.00	0.00	253,859.00	253,859.00
Operations and Maintenance	1,614,521.00	0.00	10,038.00	1,604,483.00	0.00
Pupil Transportation	1,969.00	0.00	1,969.00	0.00	0.00
Support Serv - Planning & Research	17,596.00	0.00	17,596.00	0.00	0.00
Support Serv - Communication	75,416.00	0.00	75,416.00	0.00	0.00
Support Serv - Staff & Personnel	465,162.00	0.00	0.00	465,162.00	465,162.00
Support Serv - Technology	67,358.00	0.00	0.00	67,358.00	67,358.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	68,022.00	0.00	68,022.00	0.00	0.00
Support Serv - Other	34,437.00	0.00	34,437.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	90,616.00	90,616.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,399,815.00</b>	<b>90,616.00</b>	<b>5,918,337.00</b>	<b>2,390,862.00</b>	<b>786,379.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81906 Fortis Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,220,076.00	0.00	4,220,076.00	0.00	0.00
Support Serv - Pupil	453,217.00	0.00	453,217.00	0.00	0.00
Support Serv - Instructional	818,029.00	0.00	818,029.00	0.00	0.00
Support Serv - Board of Ed	60,248.00	0.00	60,248.00	0.00	0.00
Support Serv - Executive Adm	269,577.00	0.00	269,577.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	639,131.00	0.00	639,131.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,417,747.00	0.00	2,952.00	1,414,795.00	0.00
Pupil Transportation	19,200.00	0.00	19,200.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	36,960.00	0.00	36,960.00	0.00	0.00
Support Serv - Staff & Personnel	131,860.00	0.00	0.00	131,860.00	131,860.00
Support Serv - Technology	49,333.00	0.00	5,429.00	43,904.00	43,904.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	26,374.00	0.00	26,374.00	0.00	0.00
Community Services	32,507.00	0.00	32,507.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	237,934.00	237,934.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,531,376.00</b>	<b>237,934.00</b>	<b>6,611,563.00</b>	<b>1,681,879.00</b>	<b>267,084.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81908 Multicultural Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	957,162.40	0.00	957,162.40	0.00	0.00
Support Serv - Pupil	70,214.82	0.00	70,214.82	0.00	0.00
Support Serv - Instructional	117,689.47	0.00	117,689.47	0.00	0.00
Support Serv - Board of Ed	32,731.13	0.00	32,731.13	0.00	0.00
Support Serv - Executive Adm	288,443.23	0.00	288,443.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	66,373.61	0.00	66,373.61	0.00	0.00
Support Serv - Business	13,872.12	13,026.52	0.00	845.60	845.60
Operations and Maintenance	265,318.45	79,091.00	6,146.38	180,081.07	0.00
Pupil Transportation	275,088.98	0.00	275,088.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,249.99	0.00	1,249.99	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	216,467.08	0.00	158,376.59	58,090.49	58,090.49
Support Serv - Pupil Accounting	6,882.25	0.00	6,882.25	0.00	0.00
Support Serv - Central - Other	750.00	0.00	750.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	255.55	0.00	255.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,196.37	88,404.97	101,791.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,502,695.45</b>	<b>180,522.49</b>	<b>2,083,155.80</b>	<b>239,017.16</b>	<b>58,936.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81909 Arbor Preparatory High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,906,664.00	0.00	1,906,664.00	0.00	0.00
Support Serv - Pupil	269,720.00	0.00	269,720.00	0.00	0.00
Support Serv - Instructional	523,625.00	0.00	523,625.00	0.00	0.00
Support Serv - Board of Ed	40,657.00	0.00	40,657.00	0.00	0.00
Support Serv - Executive Adm	159,309.00	0.00	159,309.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	609,309.00	0.00	609,309.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,516,894.00	0.00	0.00	1,516,894.00	0.00
Pupil Transportation	3,721.00	0.00	3,721.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	27,858.00	0.00	27,858.00	0.00	0.00
Support Serv - Staff & Personnel	79,116.00	0.00	0.00	79,116.00	79,116.00
Support Serv - Technology	25,694.00	0.00	0.00	25,694.00	25,694.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	60,101.00	0.00	60,101.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,412.00	9,412.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,351,263.00</b>	<b>9,412.00</b>	<b>3,628,827.00</b>	<b>1,713,024.00</b>	<b>196,130.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81910 East Arbor Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,093,710.00	0.00	3,093,710.00	0.00	0.00
Support Serv - Pupil	280,144.00	0.00	280,144.00	0.00	0.00
Support Serv - Instructional	630,864.00	0.00	630,864.00	0.00	0.00
Support Serv - Board of Ed	73,689.00	0.00	73,689.00	0.00	0.00
Support Serv - Executive Adm	205,420.00	0.00	205,420.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	625,768.00	0.00	625,768.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,251,532.00	0.00	682.00	1,250,850.00	0.00
Pupil Transportation	9,285.00	0.00	9,285.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	25,674.00	0.00	25,674.00	0.00	0.00
Support Serv - Staff & Personnel	97,674.00	0.00	0.00	97,674.00	97,674.00
Support Serv - Technology	47,520.00	0.00	7,512.00	40,008.00	40,008.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,431.00	0.00	19,431.00	0.00	0.00
Support Serv - Other	28,226.00	0.00	28,226.00	0.00	0.00
Community Services	2,289.00	0.00	2,289.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	107,668.00	107,668.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,598,647.00</b>	<b>107,668.00</b>	<b>5,011,127.00</b>	<b>1,479,852.00</b>	<b>229,002.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81912 South Pointe Scholars Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,185,301.00	0.00	4,185,301.00	0.00	0.00
Support Serv - Pupil	509,263.00	0.00	509,263.00	0.00	0.00
Support Serv - Instructional	766,314.00	0.00	766,314.00	0.00	0.00
Support Serv - Board of Ed	61,090.00	0.00	61,090.00	0.00	0.00
Support Serv - Executive Adm	269,066.00	0.00	269,066.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,848.00	0.00	602,848.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,508,327.00	0.00	812.00	1,507,515.00	0.00
Pupil Transportation	50,632.00	0.00	50,632.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	787.00	0.00	787.00	0.00	0.00
Support Serv - Staff & Personnel	126,976.00	0.00	0.00	126,976.00	126,976.00
Support Serv - Technology	4,785.00	0.00	4,785.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,433.00	0.00	19,433.00	0.00	0.00
Support Serv - Other	39,584.00	0.00	39,584.00	0.00	0.00
Community Services	945.00	0.00	945.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	97,954.00	97,954.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,343,058.00</b>	<b>97,954.00</b>	<b>6,519,293.00</b>	<b>1,725,811.00</b>	<b>218,296.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81913 Livingston Classical Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,475,144.37	0.00	1,475,144.37	0.00	0.00
Support Serv - Pupil	99,894.01	0.00	99,894.01	0.00	0.00
Support Serv - Instructional	4,767.56	0.00	4,767.56	0.00	0.00
Support Serv - Board of Ed	19,306.50	0.00	19,306.50	0.00	0.00
Support Serv - Executive Adm	337,668.90	0.00	337,668.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,556.18	0.00	332,556.18	0.00	0.00
Support Serv - Business	18,204.40	13,946.69	0.00	4,257.71	4,257.71
Operations and Maintenance	55,429.21	0.00	1,000.00	54,429.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,444.65	0.00	9,444.65	0.00	0.00
Support Serv - Staff & Personnel	12,730.40	0.00	0.00	12,730.40	12,730.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,200.00	0.00	13,200.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,378,346.18</b>	<b>13,946.69</b>	<b>2,292,982.17</b>	<b>71,417.32</b>	<b>16,988.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**81915 Pittsfield Acres Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	367,425.39	0.00	367,425.39	0.00	0.00
Support Serv - Pupil	805.88	0.00	805.88	0.00	0.00
Support Serv - Instructional	3,551.84	0.00	3,551.84	0.00	0.00
Support Serv - Board of Ed	21,454.88	0.00	21,454.88	0.00	0.00
Support Serv - Executive Adm	40,768.49	0.00	40,768.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,556.81	0.00	85,556.81	0.00	0.00
Support Serv - Business	91,524.00	19,279.00	0.00	72,245.00	72,245.00
Operations and Maintenance	202,635.82	47,536.99	2,453.49	152,645.34	0.00
Pupil Transportation	19,867.43	0.00	19,867.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,107.99	0.00	0.00	12,107.99	12,107.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>845,698.53</b>	<b>66,815.99</b>	<b>541,884.21</b>	<b>236,998.33</b>	<b>84,352.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82000 Wayne RESA**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	263,291.49	0.00	263,291.49	0.00	0.00
Support Serv - Pupil	1,869,639.71	0.00	1,869,639.71	0.00	0.00
Support Serv - Instructional	17,005,973.96	4,734.58	17,001,239.38	0.00	0.00
Support Serv - Board of Ed	209,474.06	1,194.62	208,279.44	0.00	0.00
Support Serv - Executive Adm	850,100.39	0.00	850,100.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,063,478.75	0.00	219,179.69	844,299.06	844,299.06
Operations and Maintenance	2,371,488.70	1,933.01	3,267.25	2,366,288.44	0.00
Pupil Transportation	219,154.12	0.00	219,154.12	0.00	0.00
Support Serv - Planning & Research	742,419.87	0.00	742,419.87	0.00	0.00
Support Serv - Communication	759,862.84	0.00	759,862.84	0.00	0.00
Support Serv - Staff & Personnel	1,171,753.57	0.00	335,288.04	836,465.53	836,465.53
Support Serv - Technology	1,716,948.84	607,176.98	127,131.28	982,640.58	982,640.58
Support Serv - Pupil Accounting	261,407.05	0.00	261,407.05	0.00	0.00
Support Serv - Central - Other	381,002.51	0.00	381,002.51	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,385.48	0.00	44,385.48	0.00	0.00
Payments to Government Agencies	111,424,757.14	111,424,757.14	0.00	0.00	0.00
Facilities Acquisition	11,068.34	11,068.34	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,955.29	0.00	5,955.29	0.00	0.00
Support Serv - Pupil	4,859,476.80	300,254.38	4,559,222.42	0.00	0.00
Support Serv - Instructional	4,102,545.78	0.00	4,102,545.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	47,612.55	0.00	47,612.55	0.00	0.00
Support Serv - Grant Writer	91,253.72	0.00	91,253.72	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	914,269.10	0.00	103,606.35	810,662.75	810,662.75
Operations and Maintenance	827,814.93	0.00	1,531.50	826,283.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	256,511.28	0.00	256,511.28	0.00	0.00
Support Serv - Communication	263,533.06	9,044.27	254,488.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,126,214.56	0.00	41,748.40	11,084,466.16	11,084,466.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	464,361.38	85,937.99	378,423.39	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,020.32	0.00	87,020.32	0.00	0.00
Payments to Government Agencies	379,827,947.49	379,542,267.11	285,680.38	0.00	0.00
Facilities Acquisition	3,803,221.60	3,803,221.60	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	781,945.48	781,945.48	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>547,825,890.16</b>	<b>496,573,535.50</b>	<b>33,501,248.71</b>	<b>17,751,105.95</b>	<b>14,558,534.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82010 Detroit City School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	74,836.41	0.00	0.00	74,836.41	74,836.41
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	198,844,160.00	198,844,160.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>198,918,996.41</b>	<b>198,844,160.00</b>	<b>0.00</b>	<b>74,836.41</b>	<b>74,836.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82015 Detroit Public Schools Community District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	481,684,140.56	780,990.51	480,903,150.05	0.00	0.00
Support Serv - Pupil	121,581,283.96	670.08	121,580,613.88	0.00	0.00
Support Serv - Instructional	63,238,120.58	153,478.66	63,084,641.92	0.00	0.00
Support Serv - Board of Ed	1,844,776.57	1,049,545.34	795,231.23	0.00	0.00
Support Serv - Executive Adm	6,106,492.56	8,866.92	6,097,625.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	55,215,792.60	7,799.03	55,207,993.57	0.00	0.00
Support Serv - Business	12,105,848.03	9,152.50	461,420.41	11,635,275.12	11,635,275.12
Operations and Maintenance	130,047,577.51	3,323,649.28	72,242,579.57	54,481,348.66	0.00
Pupil Transportation	37,415,910.74	113,362.64	37,302,548.10	0.00	0.00
Support Serv - Planning & Research	3,882,210.37	0.00	3,882,210.37	0.00	0.00
Support Serv - Communication	2,778,872.97	60,548.38	2,718,324.59	0.00	0.00
Support Serv - Staff & Personnel	8,964,287.85	0.00	1,113,557.33	7,850,730.52	7,850,730.52
Support Serv - Technology	60,520,993.37	13,671,513.47	21,066,824.37	25,782,655.53	25,782,655.53
Support Serv - Pupil Accounting	42,667.39	0.00	42,667.39	0.00	0.00
Support Serv - Central - Other	7,288,197.58	14,166.12	7,274,031.46	0.00	0.00
Support Serv - Other	4,383,165.96	0.00	4,383,165.96	0.00	0.00
Community Services	7,907,017.89	61,083.01	7,845,934.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,152,521.03	3,152,521.03	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,942,483.07	0.00	0.00	2,942,483.07	2,942,483.07
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	360.02	0.00	360.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,073,054.90	18,065,885.37	23,007,169.53	0.00	0.00
Community Services	621.84	0.00	621.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,992,701.37	24,992,701.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	9,980.00	0.00	9,980.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	1,358,122.30	1,358,122.30	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,078,537,201.02</b>	<b>66,824,056.01</b>	<b>909,020,652.11</b>	<b>102,692,492.90</b>	<b>48,211,144.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82020 Allen Park Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	31,926,599.19	24,230.38	31,902,368.81	0.00	0.00
Support Serv - Pupil	3,877,514.30	0.00	3,877,514.30	0.00	0.00
Support Serv - Instructional	2,396,451.17	67,219.46	2,329,231.71	0.00	0.00
Support Serv - Board of Ed	88,858.89	0.00	88,858.89	0.00	0.00
Support Serv - Executive Adm	456,463.29	0.00	456,463.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,565,954.68	0.00	2,565,954.68	0.00	0.00
Support Serv - Business	623,035.03	8,171.75	5,551.50	609,311.78	609,311.78
Operations and Maintenance	4,886,648.75	26,945.56	57,360.00	4,802,343.19	0.00
Pupil Transportation	1,125,934.99	0.00	1,125,934.99	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	34,437.01	0.00	34,437.01	0.00	0.00
Support Serv - Staff & Personnel	167,442.85	0.00	1,895.73	165,547.12	165,547.12
Support Serv - Technology	665,427.12	47,461.35	0.00	617,965.77	617,965.77
Support Serv - Pupil Accounting	71,396.49	0.00	71,396.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	652,185.93	28,032.86	624,153.07	0.00	0.00
Community Services	608,234.21	30,318.53	577,915.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,226,493.25	798,626.19	1,427,867.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,921,930.97	6,921,930.97	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,557,037.84	15,557,037.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>74,853,045.96</b>	<b>23,509,974.89</b>	<b>45,147,903.21</b>	<b>6,195,167.86</b>	<b>1,392,824.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82030 Dearborn City School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	199,648,086.75	193,310.43	199,454,776.32	0.00	0.00
Support Serv - Pupil	21,877,949.34	0.00	21,877,949.34	0.00	0.00
Support Serv - Instructional	17,177,743.48	81,271.20	17,096,472.28	0.00	0.00
Support Serv - Board of Ed	325,566.64	0.00	325,566.64	0.00	0.00
Support Serv - Executive Adm	1,140,415.30	0.00	1,140,415.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	19,034,407.82	0.00	19,034,407.82	0.00	0.00
Support Serv - Business	3,096,772.59	901,822.91	40,703.12	2,154,246.56	2,154,246.56
Operations and Maintenance	31,727,542.11	704,250.83	598,530.36	30,424,760.92	0.00
Pupil Transportation	13,909,453.65	836,301.41	13,073,152.24	0.00	0.00
Support Serv - Planning & Research	668,689.90	0.00	668,689.90	0.00	0.00
Support Serv - Communication	692,647.58	0.00	692,647.58	0.00	0.00
Support Serv - Staff & Personnel	1,931,733.75	1,260.00	124,999.93	1,805,473.82	1,805,473.82
Support Serv - Technology	5,361,770.84	3,083,741.18	452,379.35	1,825,650.31	1,825,650.31
Support Serv - Pupil Accounting	783,821.63	0.00	783,821.63	0.00	0.00
Support Serv - Central - Other	106,197.20	0.00	106,197.20	0.00	0.00
Support Serv - Other	2,947,015.67	145,450.52	2,801,565.15	0.00	0.00
Community Services	2,899,244.01	0.00	2,899,244.01	0.00	0.00
Payments to Government Agencies	16,500.00	16,500.00	0.00	0.00	0.00
Facilities Acquisition	51,652.80	51,652.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	13,867,367.47	145,607.71	13,721,759.76	0.00	0.00
Support Serv - Pupil	4,524,708.07	0.00	4,524,708.07	0.00	0.00
Support Serv - Instructional	2,170,105.27	0.00	2,170,105.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,036.75	0.00	1,036.75	0.00	0.00
Support Serv - Business	22,449.33	0.00	0.00	22,449.33	22,449.33
Operations and Maintenance	216,993.88	42,500.00	59,586.78	114,907.10	0.00
Pupil Transportation	17,070.00	0.00	17,070.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,012.00	0.00	48,012.00	0.00	0.00
Support Serv - Staff & Personnel	4,266.19	0.00	1,806.65	2,459.54	2,459.54
Support Serv - Technology	34,846.55	0.00	0.00	34,846.55	34,846.55
Support Serv - Pupil Accounting	90,326.09	0.00	90,326.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,202,343.18	6,584,697.71	9,617,645.47	0.00	0.00
Community Services	200,994.20	0.00	200,994.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,777,154.68	1,777,154.68	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	16,218,132.11	16,218,132.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,204,901.79	23,204,901.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>401,997,918.62</b>	<b>53,988,555.28</b>	<b>311,624,569.21</b>	<b>36,384,794.13</b>	<b>5,845,126.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82040 Dearborn Heights School District #7**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,294,289.31	0.00	22,294,289.31	0.00	0.00
Support Serv - Pupil	1,897,611.92	0.00	1,897,611.92	0.00	0.00
Support Serv - Instructional	816,980.33	0.00	816,980.33	0.00	0.00
Support Serv - Board of Ed	251,263.43	0.00	251,263.43	0.00	0.00
Support Serv - Executive Adm	1,390,423.47	0.00	1,390,423.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,276,143.58	0.00	2,276,143.58	0.00	0.00
Support Serv - Business	481,846.14	6,732.00	0.00	475,114.14	475,114.14
Operations and Maintenance	3,279,963.88	249,926.13	283,205.86	2,746,831.89	0.00
Pupil Transportation	555,192.41	0.00	555,192.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,136.34	0.00	1,136.34	0.00	0.00
Support Serv - Staff & Personnel	5,384.45	0.00	2,363.45	3,021.00	3,021.00
Support Serv - Technology	668,663.19	5,512.43	1,549.90	661,600.86	661,600.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	102,808.00	0.00	102,808.00	0.00	0.00
Support Serv - Other	490,297.08	0.00	490,297.08	0.00	0.00
Community Services	461,470.01	0.00	461,470.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,790,047.10	98,076.02	1,691,971.08	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,893,750.09	738,170.56	1,155,579.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	544,699.99	544,699.99	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,141,380.95	4,141,380.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,343,351.67</b>	<b>5,784,498.08</b>	<b>33,672,285.70</b>	<b>3,886,567.89</b>	<b>1,139,736.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82045 Melvindale-Northern Allen Park Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	26,441,006.81	0.00	26,441,006.81	0.00	0.00
Support Serv - Pupil	2,878,788.55	0.00	2,878,788.55	0.00	0.00
Support Serv - Instructional	2,187,838.11	0.00	2,187,838.11	0.00	0.00
Support Serv - Board of Ed	97,609.42	0.00	97,609.42	0.00	0.00
Support Serv - Executive Adm	772,532.14	28.00	772,504.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,142,076.48	0.00	2,142,076.48	0.00	0.00
Support Serv - Business	1,390,902.49	752,672.45	0.00	638,230.04	638,230.04
Operations and Maintenance	4,262,122.29	13,107.13	72,180.13	4,176,835.03	0.00
Pupil Transportation	2,610,338.42	0.00	2,610,338.42	0.00	0.00
Support Serv - Planning & Research	1,416.00	0.00	1,416.00	0.00	0.00
Support Serv - Communication	171.00	0.00	171.00	0.00	0.00
Support Serv - Staff & Personnel	117,935.49	0.00	12,773.78	105,161.71	105,161.71
Support Serv - Technology	702,821.60	0.00	115,420.38	587,401.22	587,401.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,411.25	0.00	66,411.25	0.00	0.00
Support Serv - Other	501,653.88	0.00	501,653.88	0.00	0.00
Community Services	43,939.71	0.00	43,939.71	0.00	0.00
Payments to Government Agencies	9,129.21	9,129.21	0.00	0.00	0.00
Facilities Acquisition	221,639.54	221,639.54	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	69,901.64	0.00	69,901.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,623,834.46	1,511,983.37	1,111,851.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,850.36	53,850.36	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,866,714.09	5,866,714.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>53,062,632.94</b>	<b>8,429,124.15</b>	<b>39,125,880.79</b>	<b>5,507,628.00</b>	<b>1,330,792.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82050 Garden City Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	27,334,492.79	60,653.73	27,273,839.06	0.00	0.00
Support Serv - Pupil	4,989,082.75	0.00	4,989,082.75	0.00	0.00
Support Serv - Instructional	2,459,039.83	679.96	2,458,359.87	0.00	0.00
Support Serv - Board of Ed	81,467.52	0.00	81,467.52	0.00	0.00
Support Serv - Executive Adm	561,129.32	0.00	561,129.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,154,711.88	0.00	3,154,711.88	0.00	0.00
Support Serv - Business	1,117,595.30	35,778.36	3,203.00	1,078,613.94	1,078,613.94
Operations and Maintenance	3,915,820.38	79,882.99	85,000.00	3,750,937.39	0.00
Pupil Transportation	1,252,919.68	0.00	1,252,919.68	0.00	0.00
Support Serv - Planning & Research	20,065.49	0.00	20,065.49	0.00	0.00
Support Serv - Communication	11,647.12	0.00	11,647.12	0.00	0.00
Support Serv - Staff & Personnel	715,746.32	0.00	5,859.20	709,887.12	709,887.12
Support Serv - Technology	1,437,344.93	349,658.91	22,000.00	1,065,686.02	1,065,686.02
Support Serv - Pupil Accounting	177,715.42	0.00	177,715.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	526,400.71	0.00	526,400.71	0.00	0.00
Community Services	19,276.44	0.00	19,276.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	187,424.00	187,424.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	10,244,122.72	161,247.65	10,082,875.07	0.00	0.00
Support Serv - Pupil	1,946,886.97	0.00	1,946,886.97	0.00	0.00
Support Serv - Instructional	1,097,355.58	0.00	1,097,355.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	613,419.53	0.00	0.00	613,419.53	0.00
Pupil Transportation	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,206,320.44	975,386.91	1,230,933.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,462,763.62	4,462,763.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	18,710,938.85	18,710,938.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>87,246,187.59</b>	<b>25,024,414.98</b>	<b>55,003,228.61</b>	<b>7,218,544.00</b>	<b>2,854,187.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82055 Grosse Pointe Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	61,492,322.88	96,044.08	61,396,278.80	0.00	0.00
Support Serv - Pupil	8,402,455.87	0.00	8,402,455.87	0.00	0.00
Support Serv - Instructional	4,677,091.21	106,020.14	4,571,071.07	0.00	0.00
Support Serv - Board of Ed	503,829.31	0.00	503,829.31	0.00	0.00
Support Serv - Executive Adm	959,440.47	0.00	959,440.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,928,681.67	0.00	6,928,681.67	0.00	0.00
Support Serv - Business	1,693,405.56	285,874.74	0.00	1,407,530.82	1,407,530.82
Operations and Maintenance	11,908,091.88	14,579.83	112,215.68	11,781,296.37	0.00
Pupil Transportation	1,612,074.74	0.00	1,612,074.74	0.00	0.00
Support Serv - Planning & Research	76,680.34	0.00	76,680.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	786,971.47	0.00	0.00	786,971.47	786,971.47
Support Serv - Technology	2,192,457.93	33,393.13	269,291.64	1,889,773.16	1,889,773.16
Support Serv - Pupil Accounting	110,341.56	0.00	110,341.56	0.00	0.00
Support Serv - Central - Other	86,742.44	0.00	86,742.44	0.00	0.00
Support Serv - Other	2,358,484.06	0.00	2,358,484.06	0.00	0.00
Community Services	710,723.85	0.00	710,723.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	119,425.77	119,425.77	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	7,538,004.86	0.00	7,538,004.86	0.00	0.00
Support Serv - Pupil	2,688,877.94	0.00	2,688,877.94	0.00	0.00
Support Serv - Instructional	769,263.16	0.00	769,263.16	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	67,344.48	0.00	0.00	67,344.48	0.00
Pupil Transportation	21,532.39	0.00	21,532.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,616,422.70	329,172.22	3,287,250.48	0.00	0.00
Community Services	2,749,056.92	2,985.86	2,746,071.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	10,254,108.89	10,254,108.89	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	32,635,589.91	32,635,589.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>164,959,422.26</b>	<b>43,877,194.57</b>	<b>105,149,311.39</b>	<b>15,932,916.30</b>	<b>4,084,275.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82060 Hamtramck, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	31,662,301.42	0.00	31,662,301.42	0.00	0.00
Support Serv - Pupil	4,007,742.16	0.00	4,007,742.16	0.00	0.00
Support Serv - Instructional	4,240,202.42	0.00	4,240,202.42	0.00	0.00
Support Serv - Board of Ed	390,590.93	0.00	390,590.93	0.00	0.00
Support Serv - Executive Adm	982,699.32	0.00	982,699.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,263,985.94	0.00	3,263,985.94	0.00	0.00
Support Serv - Business	867,742.48	122,033.87	19,377.00	726,331.61	726,331.61
Operations and Maintenance	4,553,303.48	0.00	772,069.68	3,781,233.80	0.00
Pupil Transportation	2,928,914.37	0.00	2,928,914.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,827.00	0.00	4,827.00	0.00	0.00
Support Serv - Staff & Personnel	666,133.95	0.00	160,029.00	506,104.95	506,104.95
Support Serv - Technology	1,274,429.44	579.31	959,261.36	314,588.77	314,588.77
Support Serv - Pupil Accounting	48,227.61	0.00	48,227.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,974.84	458.80	345,516.04	0.00	0.00
Community Services	530,935.06	0.00	530,935.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,165,877.58	4,165,137.58	740.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	43,514.23	0.00	0.00	43,514.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,017.51	0.00	6,017.51	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,087,243.23	1,536,682.70	1,550,560.53	0.00	0.00
Community Services	1,049,503.03	21,375.61	1,028,127.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	538,224.93	538,224.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>64,658,390.93</b>	<b>6,384,492.80</b>	<b>52,902,124.77</b>	<b>5,371,773.36</b>	<b>1,547,025.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82090 Lincoln Park, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	41,341,368.30	71,038.20	41,270,330.10	0.00	0.00
Support Serv - Pupil	8,056,929.51	0.00	8,056,929.51	0.00	0.00
Support Serv - Instructional	3,120,813.69	6,509.75	3,114,303.94	0.00	0.00
Support Serv - Board of Ed	239,626.39	0.00	239,626.39	0.00	0.00
Support Serv - Executive Adm	512,605.38	0.00	512,605.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,242,488.34	601.00	4,241,887.34	0.00	0.00
Support Serv - Business	1,158,735.78	58,646.30	12,701.37	1,087,388.11	1,087,388.11
Operations and Maintenance	7,808,144.71	0.00	1,032,918.78	6,775,225.93	0.00
Pupil Transportation	1,771,980.43	0.00	1,771,980.43	0.00	0.00
Support Serv - Planning & Research	4,950.00	0.00	4,950.00	0.00	0.00
Support Serv - Communication	89,734.17	0.00	89,734.17	0.00	0.00
Support Serv - Staff & Personnel	518,291.32	0.00	42,342.46	475,948.86	475,948.86
Support Serv - Technology	865,682.29	82,672.91	-392.21	783,401.59	783,401.59
Support Serv - Pupil Accounting	141,273.99	0.00	141,273.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,002,309.27	0.00	1,002,309.27	0.00	0.00
Community Services	154,627.29	0.00	154,627.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,638,215.92	1,638,215.92	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,721,285.88	33,071.59	9,688,214.29	0.00	0.00
Support Serv - Pupil	4,504,440.27	28,127.27	4,476,313.00	0.00	0.00
Support Serv - Instructional	1,135,072.69	0.00	1,135,072.69	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,449.09	0.00	4,449.09	0.00	0.00
Pupil Transportation	10,391.59	0.00	10,391.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,558.48	0.00	6,168.70	15,389.78	15,389.78
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,572,135.91	2,214,042.32	2,358,093.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,017,569.78	5,017,569.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,066,345.32	6,066,345.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>103,721,025.79</b>	<b>15,216,840.36</b>	<b>79,366,831.16</b>	<b>9,137,354.27</b>	<b>2,362,128.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82095 Livonia Public Schools School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	113,246,006.04	272,132.56	112,973,873.48	0.00	0.00
Support Serv - Pupil	13,085,100.77	0.00	13,085,100.77	0.00	0.00
Support Serv - Instructional	12,304,324.30	2,237,728.00	10,066,596.30	0.00	0.00
Support Serv - Board of Ed	325,205.57	0.00	325,205.57	0.00	0.00
Support Serv - Executive Adm	579,740.30	0.00	579,740.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,364,355.54	0.00	11,364,355.54	0.00	0.00
Support Serv - Business	2,265,072.29	11,552.02	5,710.00	2,247,810.27	2,247,810.27
Operations and Maintenance	20,746,360.61	1,326,875.05	142,571.89	19,276,913.67	0.00
Pupil Transportation	8,618,229.57	411,239.40	8,206,990.17	0.00	0.00
Support Serv - Planning & Research	209,500.18	0.00	209,500.18	0.00	0.00
Support Serv - Communication	512,494.22	0.00	512,494.22	0.00	0.00
Support Serv - Staff & Personnel	1,582,847.02	0.00	25,377.14	1,557,469.88	1,557,469.88
Support Serv - Technology	4,254,249.43	1,405,562.86	14,391.78	2,834,294.79	2,834,294.79
Support Serv - Pupil Accounting	156,134.92	0.00	156,134.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,632,912.11	85,265.18	2,547,646.93	0.00	0.00
Community Services	3,622,599.74	66,748.52	3,555,851.22	0.00	0.00
Payments to Government Agencies	28,800.00	28,800.00	0.00	0.00	0.00
Facilities Acquisition	302.79	302.79	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	10,351,132.23	404,685.12	9,946,447.11	0.00	0.00
Support Serv - Pupil	3,897,365.13	0.00	3,897,365.13	0.00	0.00
Support Serv - Instructional	2,008,314.53	0.00	2,008,314.53	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	289,692.64	0.00	289,692.64	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,097.00	0.00	15,097.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,593,720.54	2,647,006.93	4,946,713.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	21,650,235.28	21,650,235.28	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	64,492,056.32	64,492,056.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	14,500.00	0.00	14,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	22,899,466.49	22,899,466.49	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>328,745,815.56</b>	<b>117,939,656.52</b>	<b>184,889,670.43</b>	<b>25,916,488.61</b>	<b>6,639,574.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82100 Plymouth-Canton Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	127,676,854.85	394,029.99	127,282,824.86	0.00	0.00
Support Serv - Pupil	20,588,173.76	14,199.67	20,573,974.09	0.00	0.00
Support Serv - Instructional	17,572,491.28	116,034.68	17,456,456.60	0.00	0.00
Support Serv - Board of Ed	506,356.93	4,302.74	502,054.19	0.00	0.00
Support Serv - Executive Adm	643,078.49	0.00	643,078.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,361,562.57	192.50	12,361,370.07	0.00	0.00
Support Serv - Business	1,883,193.30	121,750.12	0.00	1,761,443.18	1,761,443.18
Operations and Maintenance	19,288,703.94	331,120.35	561,340.07	18,396,243.52	0.00
Pupil Transportation	9,729,215.62	32,634.36	9,696,581.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	114.48	0.00	114.48	0.00	0.00
Support Serv - Staff & Personnel	1,546,408.65	0.00	96,846.13	1,449,562.52	1,449,562.52
Support Serv - Technology	2,519,011.76	30,932.31	15,025.10	2,473,054.35	2,473,054.35
Support Serv - Pupil Accounting	550,076.79	0.00	550,076.79	0.00	0.00
Support Serv - Central - Other	131,886.37	23,675.55	108,210.82	0.00	0.00
Support Serv - Other	2,834,038.34	720,400.43	2,113,637.91	0.00	0.00
Community Services	3,000,782.66	378,923.29	2,621,859.37	0.00	0.00
Payments to Government Agencies	9,600.00	9,600.00	0.00	0.00	0.00
Facilities Acquisition	103,806.93	103,806.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,686,008.33	0.00	4,686,008.33	0.00	0.00
Support Serv - Pupil	2,029,388.64	0.00	2,029,388.64	0.00	0.00
Support Serv - Instructional	403,227.84	0.00	403,227.84	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,127.76	0.00	4,127.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,301.00	0.00	0.00	1,301.00	1,301.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,181,048.59	1,751,265.21	7,429,783.38	0.00	0.00
Community Services	2,903,069.98	6,821.02	2,896,248.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	28,749,362.35	28,749,362.35	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	38,610,323.91	38,610,323.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	22,095,009.12	22,095,009.12	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>329,608,224.24</b>	<b>93,494,384.53</b>	<b>212,032,235.14</b>	<b>24,081,604.57</b>	<b>5,685,361.05</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82110 Redford Union Schools, District No. 1**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,832,686.81	146,909.50	22,685,777.31	0.00	0.00
Support Serv - Pupil	2,817,970.43	0.00	2,817,970.43	0.00	0.00
Support Serv - Instructional	1,384,707.28	0.00	1,384,707.28	0.00	0.00
Support Serv - Board of Ed	101,476.50	0.00	101,476.50	0.00	0.00
Support Serv - Executive Adm	351,860.98	0.00	351,860.98	0.00	0.00
Support Serv - Grant Writer	1,416.63	0.00	1,416.63	0.00	0.00
Support Serv - School Adm	1,880,352.93	0.00	1,880,352.93	0.00	0.00
Support Serv - Business	1,253,198.20	0.00	69,394.87	1,183,803.33	1,183,803.33
Operations and Maintenance	4,898,046.41	250,201.00	510,077.49	4,137,767.92	0.00
Pupil Transportation	1,621,884.61	0.00	1,621,884.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,860.64	0.00	3,860.64	0.00	0.00
Support Serv - Staff & Personnel	531,817.60	0.00	10,889.89	520,927.71	520,927.71
Support Serv - Technology	1,075,882.07	47,477.78	26,722.23	1,001,682.06	1,001,682.06
Support Serv - Pupil Accounting	93,761.68	0.00	93,761.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	490,316.36	0.00	490,316.36	0.00	0.00
Community Services	77,967.90	0.00	77,967.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,962,256.41	100,084.44	5,862,171.97	0.00	0.00
Support Serv - Pupil	3,006,167.19	0.00	3,006,167.19	0.00	0.00
Support Serv - Instructional	633,349.46	0.00	633,349.46	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	77,581.75	0.00	528.46	77,053.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,021,609.75	1,240,108.38	781,501.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,917,363.31	3,917,363.31	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,579,398.36	14,579,398.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>69,614,933.26</b>	<b>20,281,542.77</b>	<b>42,412,156.18</b>	<b>6,921,234.31</b>	<b>2,706,413.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82120 River Rouge, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,276,784.05	48,230.63	21,228,553.42	0.00	0.00
Support Serv - Pupil	3,238,632.25	0.00	3,238,632.25	0.00	0.00
Support Serv - Instructional	2,578,183.69	2,934.93	2,575,248.76	0.00	0.00
Support Serv - Board of Ed	168,897.89	9,796.21	159,101.68	0.00	0.00
Support Serv - Executive Adm	772,183.34	1,474.69	770,708.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,853,108.29	0.00	1,853,108.29	0.00	0.00
Support Serv - Business	622,171.39	16,548.28	0.00	605,623.11	605,623.11
Operations and Maintenance	3,794,533.39	0.00	0.00	3,794,533.39	0.00
Pupil Transportation	2,962,319.51	0.00	2,962,319.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	493,358.38	0.00	493,358.38	0.00	0.00
Support Serv - Staff & Personnel	559,084.21	26,103.59	141,298.21	391,682.41	391,682.41
Support Serv - Technology	640,815.22	0.00	0.00	640,815.22	640,815.22
Support Serv - Pupil Accounting	146,593.41	0.00	146,593.41	0.00	0.00
Support Serv - Central - Other	34,970.18	0.00	34,970.18	0.00	0.00
Support Serv - Other	607,198.00	4,072.92	603,125.08	0.00	0.00
Community Services	86,199.60	0.00	86,199.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,175.00	4,175.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,367,071.94	920,680.44	1,446,391.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,906,380.98	3,906,380.98	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,435,025.64	2,435,025.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,547,686.36</b>	<b>7,375,423.31</b>	<b>35,739,608.92</b>	<b>5,432,654.13</b>	<b>1,638,120.74</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 82130 Romulus Community Schools  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	20,168,533.39	331,993.37	19,836,540.02	0.00	0.00
Support Serv - Pupil	2,030,355.29	0.00	2,030,355.29	0.00	0.00
Support Serv - Instructional	2,451,463.35	0.00	2,451,463.35	0.00	0.00
Support Serv - Board of Ed	511,158.57	0.00	511,158.57	0.00	0.00
Support Serv - Executive Adm	912,546.39	0.00	912,546.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,526,862.96	0.00	2,526,862.96	0.00	0.00
Support Serv - Business	1,144,881.03	0.00	0.00	1,144,881.03	1,144,881.03
Operations and Maintenance	6,590,796.41	921,147.70	332,118.61	5,337,530.10	0.00
Pupil Transportation	2,585,650.77	0.00	2,585,650.77	0.00	0.00
Support Serv - Planning & Research	204,700.39	0.00	204,700.39	0.00	0.00
Support Serv - Communication	237,445.68	0.00	237,445.68	0.00	0.00
Support Serv - Staff & Personnel	575,223.20	0.00	20,783.33	554,439.87	554,439.87
Support Serv - Technology	559,572.58	0.00	32,504.79	527,067.79	527,067.79
Support Serv - Pupil Accounting	150,244.19	0.00	150,244.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455,263.09	1,786.78	453,476.31	0.00	0.00
Community Services	37,760.25	0.00	37,760.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44,064.85	44,064.85	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,899,919.05	933,602.28	966,316.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	8,947,627.16	8,947,627.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,721,412.96	4,721,412.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>56,755,481.56</b>	<b>15,901,635.10</b>	<b>33,289,927.67</b>	<b>7,563,918.79</b>	<b>2,226,388.69</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82140 South Redford School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	32,022,101.71	275,381.75	31,746,719.96	0.00	0.00
Support Serv - Pupil	4,661,046.66	12,580.66	4,648,466.00	0.00	0.00
Support Serv - Instructional	3,357,643.78	73,229.94	3,284,413.84	0.00	0.00
Support Serv - Board of Ed	163,122.58	0.00	163,122.58	0.00	0.00
Support Serv - Executive Adm	718,688.50	531.35	718,157.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,345,342.74	24,473.71	3,320,869.03	0.00	0.00
Support Serv - Business	729,995.37	531.34	3,134.99	726,329.04	726,329.04
Operations and Maintenance	3,940,512.19	96,460.76	815,471.68	3,028,579.75	0.00
Pupil Transportation	1,571,757.17	0.00	1,571,757.17	0.00	0.00
Support Serv - Planning & Research	15,999.42	0.00	15,999.42	0.00	0.00
Support Serv - Communication	38,202.67	0.00	38,202.67	0.00	0.00
Support Serv - Staff & Personnel	562,173.62	1,024.35	969.79	560,179.48	560,179.48
Support Serv - Technology	689,527.08	104,524.31	0.00	585,002.77	585,002.77
Support Serv - Pupil Accounting	114,700.00	0.00	114,700.00	0.00	0.00
Support Serv - Central - Other	585,692.85	0.00	585,692.85	0.00	0.00
Support Serv - Other	923,652.25	4,500.00	919,152.25	0.00	0.00
Community Services	234,777.11	0.00	234,777.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,990,979.04	1,866,726.44	124,252.60	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	102,892.57	0.00	102,892.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,384,507.45	116,117.31	1,268,390.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,360,201.00	4,360,201.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,697,838.54	10,697,838.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>72,211,354.30</b>	<b>17,634,121.46</b>	<b>49,677,141.80</b>	<b>4,900,091.04</b>	<b>1,871,511.29</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82150 Taylor School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	48,130,572.62	169,530.74	47,961,041.88	0.00	0.00
Support Serv - Pupil	7,669,432.92	0.00	7,669,432.92	0.00	0.00
Support Serv - Instructional	4,841,467.25	10,303.49	4,831,163.76	0.00	0.00
Support Serv - Board of Ed	312,106.89	0.00	312,106.89	0.00	0.00
Support Serv - Executive Adm	818,635.82	0.00	818,635.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,862,645.69	172,199.89	4,690,445.80	0.00	0.00
Support Serv - Business	1,523,319.37	5,971.29	0.00	1,517,348.08	1,517,348.08
Operations and Maintenance	11,998,274.39	1,841,604.73	1,425,237.96	8,731,431.70	0.00
Pupil Transportation	5,644,464.33	486,036.74	5,158,427.59	0.00	0.00
Support Serv - Planning & Research	2,278.05	0.00	2,278.05	0.00	0.00
Support Serv - Communication	349.75	0.00	349.75	0.00	0.00
Support Serv - Staff & Personnel	509,044.24	0.00	24,429.26	484,614.98	484,614.98
Support Serv - Technology	1,797,802.80	63,304.45	46,995.69	1,687,502.66	1,687,502.66
Support Serv - Pupil Accounting	437,522.73	5,151.74	432,370.99	0.00	0.00
Support Serv - Central - Other	74,377.10	0.00	74,377.10	0.00	0.00
Support Serv - Other	832,997.80	51,494.09	781,503.71	0.00	0.00
Community Services	62,005.62	0.00	62,005.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	420,374.07	420,374.07	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,185,147.84	21,154.12	2,163,993.72	0.00	0.00
Support Serv - Pupil	1,859,370.30	0.00	1,859,370.30	0.00	0.00
Support Serv - Instructional	155,926.15	0.00	155,926.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,750.00	0.00	6,223.50	15,526.50	0.00
Pupil Transportation	5,294.00	0.00	5,294.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,525,404.31	2,200,687.88	2,324,716.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,601,145.78	4,601,145.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,300,047.95	5,300,047.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>108,591,757.77</b>	<b>15,349,006.96</b>	<b>80,806,326.89</b>	<b>12,436,423.92</b>	<b>3,689,465.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82155 Trenton Public Schools**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,520,248.05	116,702.72	22,403,545.33	0.00	0.00
Support Serv - Pupil	2,161,812.69	0.00	2,161,812.69	0.00	0.00
Support Serv - Instructional	1,999,378.13	2,679.86	1,996,698.27	0.00	0.00
Support Serv - Board of Ed	102,626.00	0.00	102,626.00	0.00	0.00
Support Serv - Executive Adm	478,580.17	0.00	478,580.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,149,108.26	0.00	2,149,108.26	0.00	0.00
Support Serv - Business	642,822.07	99,103.87	21,783.00	521,935.20	521,935.20
Operations and Maintenance	3,815,871.48	3,922.98	95,091.92	3,716,856.58	0.00
Pupil Transportation	971,296.15	0.00	971,296.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	281,107.90	0.00	28,691.75	252,416.15	252,416.15
Support Serv - Technology	815,770.07	71,147.47	30,291.73	714,330.87	714,330.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,044.63	625.00	71,419.63	0.00	0.00
Support Serv - Other	597,370.93	30,655.83	566,715.10	0.00	0.00
Community Services	304,040.93	1,250.00	302,790.93	0.00	0.00
Payments to Government Agencies	216,462.42	216,462.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,950,985.62	145,347.77	1,805,637.85	0.00	0.00
Support Serv - Pupil	2,122,936.90	0.00	2,122,936.90	0.00	0.00
Support Serv - Instructional	275,282.48	0.00	275,282.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	215.10	0.00	0.00	215.10	215.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,642,564.35	652,299.76	990,264.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,070,400.00	5,070,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,144,183.97	1,144,183.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>49,335,108.30</b>	<b>7,554,781.65</b>	<b>36,574,572.75</b>	<b>5,205,753.90</b>	<b>1,488,897.32</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82160 Wayne-Westland Community School District  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	99,502,007.79	411,649.54	99,090,358.25	0.00	0.00
Support Serv - Pupil	15,687,752.64	0.00	15,687,752.64	0.00	0.00
Support Serv - Instructional	13,725,869.02	3,412.90	13,722,456.12	0.00	0.00
Support Serv - Board of Ed	513,078.43	0.00	513,078.43	0.00	0.00
Support Serv - Executive Adm	2,243,245.60	0.00	2,243,245.60	0.00	0.00
Support Serv - Grant Writer	170,142.86	0.00	170,142.86	0.00	0.00
Support Serv - School Adm	8,482,757.00	0.00	8,482,757.00	0.00	0.00
Support Serv - Business	1,201,636.03	0.00	0.00	1,201,636.03	1,201,636.03
Operations and Maintenance	17,674,205.22	225,693.57	14,243.88	17,434,267.77	0.00
Pupil Transportation	8,090,405.98	0.00	8,090,405.98	0.00	0.00
Support Serv - Planning & Research	176,126.63	0.00	176,126.63	0.00	0.00
Support Serv - Communication	1,222,830.72	0.00	1,222,830.72	0.00	0.00
Support Serv - Staff & Personnel	1,196,602.44	1,760.00	86,362.38	1,108,480.06	1,108,480.06
Support Serv - Technology	1,734,329.67	179,970.89	220,355.80	1,334,002.98	1,334,002.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	891,357.53	0.00	891,357.53	0.00	0.00
Support Serv - Other	2,472,557.85	0.00	2,472,557.85	0.00	0.00
Community Services	396,362.11	6,015.90	390,346.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,717,342.05	6,717,342.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,103,901.34	122,231.97	8,981,669.37	0.00	0.00
Support Serv - Pupil	6,728,464.25	0.00	6,728,464.25	0.00	0.00
Support Serv - Instructional	800,141.41	0.00	800,141.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,145.30	0.00	3,145.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,010,208.17	3,030,436.09	6,979,772.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,738,698.06	9,738,698.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,693,613.89	39,693,613.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>258,176,781.99</b>	<b>60,130,824.86</b>	<b>176,967,570.29</b>	<b>21,078,386.84</b>	<b>3,644,119.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82170 Wyandotte, School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	35,397,465.32	31,078.37	35,366,386.95	0.00	0.00
Support Serv - Pupil	3,805,816.12	0.00	3,805,816.12	0.00	0.00
Support Serv - Instructional	1,984,853.96	0.00	1,984,853.96	0.00	0.00
Support Serv - Board of Ed	138,787.50	0.00	138,787.50	0.00	0.00
Support Serv - Executive Adm	705,485.90	0.00	705,485.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,796,573.40	0.00	2,796,573.40	0.00	0.00
Support Serv - Business	941,924.01	916.93	2,104.84	938,902.24	938,902.24
Operations and Maintenance	8,063,500.79	868,456.25	62,846.55	7,132,197.99	0.00
Pupil Transportation	1,426,397.20	0.00	1,426,397.20	0.00	0.00
Support Serv - Planning & Research	248,834.91	0.00	248,834.91	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	425,843.66	0.00	98,561.14	327,282.52	327,282.52
Support Serv - Technology	3,312,646.74	2,492,325.83	5,540.50	814,780.41	814,780.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,222,205.38	0.00	1,222,205.38	0.00	0.00
Support Serv - Other	1,120,650.07	37,673.51	1,082,976.56	0.00	0.00
Community Services	1,026,449.75	219,343.82	807,105.93	0.00	0.00
Payments to Government Agencies	33,000.00	33,000.00	0.00	0.00	0.00
Facilities Acquisition	1,822.16	1,822.16	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	10,000,542.02	106,586.79	9,893,955.23	0.00	0.00
Support Serv - Pupil	13,235,932.90	0.00	13,235,932.90	0.00	0.00
Support Serv - Instructional	587,547.80	0.00	587,547.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,310,762.12	0.00	1,310,762.12	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	832,208.30	0.00	0.00	832,208.30	0.00
Pupil Transportation	162,389.08	0.00	162,389.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,080.63	0.00	0.00	8,080.63	8,080.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,187,245.20	1,454,184.31	2,733,060.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,683,650.00	2,683,650.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,377,244.23	2,377,244.23	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>98,037,859.15</b>	<b>10,306,282.20</b>	<b>77,678,124.86</b>	<b>10,053,452.09</b>	<b>2,089,045.80</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82180 Flat Rock Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,386,110.81	41,001.53	12,345,109.28	0.00	0.00
Support Serv - Pupil	2,229,222.30	0.00	2,229,222.30	0.00	0.00
Support Serv - Instructional	1,122,873.59	0.00	1,122,873.59	0.00	0.00
Support Serv - Board of Ed	67,735.88	0.00	67,735.88	0.00	0.00
Support Serv - Executive Adm	429,841.01	3,645.94	426,195.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,483,380.43	0.00	1,483,380.43	0.00	0.00
Support Serv - Business	514,962.66	0.00	0.00	514,962.66	514,962.66
Operations and Maintenance	4,477,729.32	519,637.57	1,452,057.83	2,506,033.92	0.00
Pupil Transportation	1,617,471.24	225,184.62	1,392,286.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,121.99	0.00	15,121.99	0.00	0.00
Support Serv - Staff & Personnel	46,012.31	0.00	37,202.85	8,809.46	8,809.46
Support Serv - Technology	711,682.33	176,659.02	0.00	535,023.31	535,023.31
Support Serv - Pupil Accounting	78,589.88	0.00	78,589.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,039.50	19,856.50	544,183.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	483,610.22	483,610.22	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	955,735.28	294,980.87	660,754.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,574,353.69	6,574,353.69	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,725,962.98	4,725,962.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,484,435.42</b>	<b>13,064,892.94</b>	<b>21,854,713.13</b>	<b>3,564,829.35</b>	<b>1,058,795.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82230 Crestwood School District**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	36,747,048.81	71,212.31	36,675,836.50	0.00	0.00
Support Serv - Pupil	4,446,505.17	0.00	4,446,505.17	0.00	0.00
Support Serv - Instructional	2,698,677.90	0.00	2,698,677.90	0.00	0.00
Support Serv - Board of Ed	158,734.12	0.00	158,734.12	0.00	0.00
Support Serv - Executive Adm	653,792.09	1,538.00	652,254.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,652,550.61	14,845.24	2,637,705.37	0.00	0.00
Support Serv - Business	583,168.68	0.00	0.00	583,168.68	583,168.68
Operations and Maintenance	4,866,980.61	107,610.57	978,644.77	3,780,725.27	0.00
Pupil Transportation	1,656,676.30	0.00	1,656,676.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	258,022.23	0.00	0.00	258,022.23	258,022.23
Support Serv - Technology	833,796.22	126,823.93	0.00	706,972.29	706,972.29
Support Serv - Pupil Accounting	207,345.09	0.00	207,345.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	732,859.73	0.00	732,859.73	0.00	0.00
Community Services	244,130.65	0.00	244,130.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,657,579.85	11,630,843.94	26,735.91	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,994.75	0.00	2,964.80	29.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,423,746.09	1,034,396.22	1,389,349.87	0.00	0.00
Community Services	137,611.17	35,315.00	102,296.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,585,587.60	2,585,587.60	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,425,497.21	1,425,497.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	6,022,234.90	6,022,234.90	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>80,995,539.78</b>	<b>23,055,904.92</b>	<b>52,610,716.44</b>	<b>5,328,918.42</b>	<b>1,548,163.20</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82240 Westwood Community School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,495,660.91	0.00	13,495,660.91	0.00	0.00
Support Serv - Pupil	1,920,037.78	0.00	1,920,037.78	0.00	0.00
Support Serv - Instructional	1,307,713.01	0.00	1,307,713.01	0.00	0.00
Support Serv - Board of Ed	221,106.93	0.00	221,106.93	0.00	0.00
Support Serv - Executive Adm	415,590.69	0.00	415,590.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,768,687.16	0.00	1,768,687.16	0.00	0.00
Support Serv - Business	645,455.29	119,700.00	138,705.85	387,049.44	387,049.44
Operations and Maintenance	10,889,073.14	8,366,393.30	158,845.64	2,363,834.20	0.00
Pupil Transportation	1,972,853.60	0.00	1,972,853.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	304,769.05	0.00	169,577.01	135,192.04	135,192.04
Support Serv - Technology	774,133.55	0.00	0.00	774,133.55	774,133.55
Support Serv - Pupil Accounting	29,593.54	0.00	29,593.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,437.31	7,606.00	219,831.31	0.00	0.00
Community Services	41,043.76	0.00	41,043.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	75.24	75.24	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,274,546.01	63,510.17	1,211,035.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	727,430.15	727,430.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,015,207.12</b>	<b>9,284,714.86</b>	<b>23,070,283.03</b>	<b>3,660,209.23</b>	<b>1,296,375.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82250 Ecourse Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	12,044,315.64	0.00	12,044,315.64	0.00	0.00
Support Serv - Pupil	857,379.71	0.00	857,379.71	0.00	0.00
Support Serv - Instructional	1,431,102.53	1,618.19	1,429,484.34	0.00	0.00
Support Serv - Board of Ed	742,624.31	321.00	742,303.31	0.00	0.00
Support Serv - Executive Adm	713,489.45	0.00	713,489.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,176,251.64	0.00	1,176,251.64	0.00	0.00
Support Serv - Business	223,397.39	0.00	0.00	223,397.39	223,397.39
Operations and Maintenance	5,145,564.98	0.00	903,019.05	4,242,545.93	0.00
Pupil Transportation	1,527,419.59	0.00	1,527,419.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,283.38	0.00	1,647.92	26,635.46	26,635.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,110.67	0.00	473,110.67	0.00	0.00
Community Services	4,203.93	0.00	4,203.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	215,181.14	215,181.14	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,132,508.50	543,884.73	588,623.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,482,812.63	3,482,812.63	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,197,645.49</b>	<b>4,243,817.69</b>	<b>20,461,249.02</b>	<b>4,492,578.78</b>	<b>250,032.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82290 Gibraltar School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	29,844,597.61	512,094.86	29,332,502.75	0.00	0.00
Support Serv - Pupil	3,010,078.90	0.00	3,010,078.90	0.00	0.00
Support Serv - Instructional	2,027,853.53	318,698.47	1,709,155.06	0.00	0.00
Support Serv - Board of Ed	125,938.03	0.00	125,938.03	0.00	0.00
Support Serv - Executive Adm	509,192.94	150.74	509,042.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,595,825.23	0.00	2,595,825.23	0.00	0.00
Support Serv - Business	645,906.39	0.00	0.00	645,906.39	645,906.39
Operations and Maintenance	5,267,255.24	775,382.67	26,324.97	4,465,547.60	0.00
Pupil Transportation	2,266,246.68	353,503.94	1,912,742.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,960.50	0.00	2,960.50	0.00	0.00
Support Serv - Staff & Personnel	154,635.31	0.00	26,524.80	128,110.51	128,110.51
Support Serv - Technology	903,563.46	190,895.62	82,180.64	630,487.20	630,487.20
Support Serv - Pupil Accounting	81,190.22	0.00	81,190.22	0.00	0.00
Support Serv - Central - Other	4,584.32	0.00	4,584.32	0.00	0.00
Support Serv - Other	787,370.19	103,926.85	683,443.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,089,240.30	871,150.87	1,218,089.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,586,975.00	5,586,975.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,206,512.27	4,206,512.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	6,000.00	0.00	6,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,115,926.12</b>	<b>12,919,291.29</b>	<b>41,326,583.13</b>	<b>5,870,051.70</b>	<b>1,404,504.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82300 Grosse Ile Township Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,174,137.44	11,347.78	13,162,789.66	0.00	0.00
Support Serv - Pupil	1,634,711.32	0.00	1,634,711.32	0.00	0.00
Support Serv - Instructional	1,217,417.22	0.00	1,217,417.22	0.00	0.00
Support Serv - Board of Ed	168,818.37	0.00	168,818.37	0.00	0.00
Support Serv - Executive Adm	435,559.63	0.00	435,559.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,356,744.11	0.00	1,356,744.11	0.00	0.00
Support Serv - Business	443,514.37	30,809.04	0.00	412,705.33	412,705.33
Operations and Maintenance	2,183,914.36	0.00	43,788.07	2,140,126.29	0.00
Pupil Transportation	1,002,707.13	0.00	1,002,707.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	165,157.30	0.00	13,417.69	151,739.61	151,739.61
Support Serv - Technology	354,517.82	0.00	1,006.00	353,511.82	353,511.82
Support Serv - Pupil Accounting	148,452.67	0.00	148,452.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	687,463.85	0.00	687,463.85	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,275.13	0.00	6,275.13	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,184,505.75	330,642.03	853,863.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	2,620,275.02	2,620,275.02	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	886,908.16	886,908.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,671,479.65</b>	<b>3,879,982.03</b>	<b>20,733,414.57</b>	<b>3,058,083.05</b>	<b>917,956.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82320 Harper Woods, The School District of the City of**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	24,332,716.50	23,356.30	24,309,360.20	0.00	0.00
Support Serv - Pupil	2,145,371.52	0.00	2,145,371.52	0.00	0.00
Support Serv - Instructional	655,169.89	0.00	655,169.89	0.00	0.00
Support Serv - Board of Ed	205,306.13	0.00	205,306.13	0.00	0.00
Support Serv - Executive Adm	344,921.55	658.20	344,263.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,807,295.27	0.00	1,807,295.27	0.00	0.00
Support Serv - Business	1,061,576.41	0.00	250.00	1,061,326.41	1,061,326.41
Operations and Maintenance	5,298,408.14	787,089.37	488,842.72	4,022,476.05	0.00
Pupil Transportation	586,279.53	0.00	586,279.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,357.21	0.00	44,357.21	0.00	0.00
Support Serv - Staff & Personnel	179,612.86	0.00	111,707.87	67,904.99	67,904.99
Support Serv - Technology	65,069.57	0.00	3,751.82	61,317.75	61,317.75
Support Serv - Pupil Accounting	149,264.80	0.00	149,264.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,647.50	92,867.98	432,779.52	0.00	0.00
Community Services	138,647.51	0.00	138,647.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,033,095.89	0.00	2,033,095.89	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,006,926.92	960,003.45	1,046,923.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	3,568,720.97	3,568,720.97	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,148,388.17</b>	<b>5,432,696.27</b>	<b>34,502,666.70</b>	<b>5,213,025.20</b>	<b>1,190,549.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82340 Huron School District**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	22,107,178.85	149,554.88	21,957,623.97	0.00	0.00
Support Serv - Pupil	2,218,910.10	0.00	2,218,910.10	0.00	0.00
Support Serv - Instructional	1,246,835.36	0.00	1,246,835.36	0.00	0.00
Support Serv - Board of Ed	91,696.80	0.00	91,696.80	0.00	0.00
Support Serv - Executive Adm	405,158.22	0.00	405,158.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,641,434.53	272.36	1,641,162.17	0.00	0.00
Support Serv - Business	569,539.33	1,163.00	0.00	568,376.33	568,376.33
Operations and Maintenance	2,872,992.32	4,303.48	153,678.22	2,715,010.62	0.00
Pupil Transportation	1,992,540.82	251,025.10	1,741,515.72	0.00	0.00
Support Serv - Planning & Research	94,728.45	0.00	94,728.45	0.00	0.00
Support Serv - Communication	8,827.08	0.00	8,827.08	0.00	0.00
Support Serv - Staff & Personnel	46,788.61	0.00	23,486.67	23,301.94	23,301.94
Support Serv - Technology	679,463.55	106,963.77	0.00	572,499.78	572,499.78
Support Serv - Pupil Accounting	119,702.29	0.00	119,702.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	712,474.72	29,333.70	683,141.02	0.00	0.00
Community Services	50,459.51	0.00	50,459.51	0.00	0.00
Payments to Government Agencies	903,427.24	903,427.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,496,426.07	29,602.32	1,466,823.75	0.00	0.00
Support Serv - Pupil	426,850.44	0.00	426,850.44	0.00	0.00
Support Serv - Instructional	507,919.33	1,891.70	506,027.63	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,827.18	0.00	2,827.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,710,515.81	581,244.01	1,129,271.80	0.00	0.00
Community Services	23,338.84	0.00	23,338.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,119,210.00	5,119,210.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,591,450.49	11,591,450.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>56,640,695.94</b>	<b>18,769,442.05</b>	<b>33,992,065.22</b>	<b>3,879,188.67</b>	<b>1,164,178.05</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82365 Woodhaven-Brownstown School District  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	46,913,632.35	79,963.47	46,833,668.88	0.00	0.00
Support Serv - Pupil	5,697,449.87	700.00	5,696,749.87	0.00	0.00
Support Serv - Instructional	2,493,884.34	11,703.45	2,482,180.89	0.00	0.00
Support Serv - Board of Ed	298,416.78	0.00	298,416.78	0.00	0.00
Support Serv - Executive Adm	517,023.76	0.00	517,023.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,758,409.59	1,999.43	2,756,410.16	0.00	0.00
Support Serv - Business	925,665.17	0.00	3,135.00	922,530.17	922,530.17
Operations and Maintenance	5,406,248.08	1,192.56	117,995.99	5,287,059.53	0.00
Pupil Transportation	3,137,192.75	0.00	3,137,192.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,392.54	0.00	39,392.54	0.00	0.00
Support Serv - Staff & Personnel	516,891.50	0.00	60,286.14	456,605.36	456,605.36
Support Serv - Technology	1,467,648.82	9,054.34	355,627.37	1,102,967.11	1,102,967.11
Support Serv - Pupil Accounting	109,409.00	0.00	109,409.00	0.00	0.00
Support Serv - Central - Other	3,494.65	0.00	3,494.65	0.00	0.00
Support Serv - Other	1,660,486.16	751.75	1,659,734.41	0.00	0.00
Community Services	110,206.58	0.00	110,206.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	39,477.42	0.00	39,477.42	0.00	0.00
Support Serv - Pupil	4,883,899.98	0.00	4,883,899.98	0.00	0.00
Support Serv - Instructional	327,919.78	0.00	327,919.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,215,746.78	1,141,401.17	2,074,345.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	9,174,870.00	9,174,870.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,484,282.22	16,484,282.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>106,181,648.12</b>	<b>26,905,918.39</b>	<b>71,506,567.56</b>	<b>7,769,162.17</b>	<b>2,482,102.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82390 Northville Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	58,866,464.56	14,302.17	58,852,162.39	0.00	0.00
Support Serv - Pupil	6,486,634.58	2,087.16	6,484,547.42	0.00	0.00
Support Serv - Instructional	3,450,048.35	4,286.00	3,445,762.35	0.00	0.00
Support Serv - Board of Ed	259,574.61	0.00	259,574.61	0.00	0.00
Support Serv - Executive Adm	793,751.21	0.00	793,751.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,790,365.90	0.00	4,790,365.90	0.00	0.00
Support Serv - Business	972,414.56	125,999.22	0.00	846,415.34	846,415.34
Operations and Maintenance	7,944,202.67	35,418.81	179,568.24	7,729,215.62	0.00
Pupil Transportation	2,957,866.24	19,309.28	2,938,556.96	0.00	0.00
Support Serv - Planning & Research	33,562.50	0.00	33,562.50	0.00	0.00
Support Serv - Communication	94,424.59	0.00	94,424.59	0.00	0.00
Support Serv - Staff & Personnel	966,706.49	0.00	99,199.62	867,506.87	867,506.87
Support Serv - Technology	1,406,465.10	137,426.33	6,500.00	1,262,538.77	1,262,538.77
Support Serv - Pupil Accounting	187,228.29	0.00	187,228.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,264.80	16,046.48	1,112,218.32	0.00	0.00
Community Services	39,230.80	0.00	39,230.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,511.00	66,511.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	7,844,678.09	30,634.55	7,814,043.54	0.00	0.00
Support Serv - Pupil	2,038,879.30	0.00	2,038,879.30	0.00	0.00
Support Serv - Instructional	317,202.80	0.00	317,202.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,223.93	16,838.02	523,385.91	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	52,145.00	44,470.00	0.00	7,675.00	0.00
Pupil Transportation	19,389.01	0.00	19,389.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,362.28	0.00	0.00	12,362.28	12,362.28
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,914.00	0.00	4,914.00	0.00	0.00
Support Serv - Other	5,643,144.43	1,290,757.88	4,352,386.55	0.00	0.00
Community Services	4,014,251.68	0.00	4,014,251.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	11,980,235.95	11,980,235.95	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,732,128.95	5,732,128.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	6,239.68	0.00	6,239.68	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	9,505,376.39	9,505,376.39	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>138,154,887.74</b>	<b>29,021,828.19</b>	<b>98,407,345.67</b>	<b>10,725,713.88</b>	<b>2,988,823.26</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 82400 Riverview Community School District  
 Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,047,506.13	87,685.69	19,959,820.44	0.00	0.00
Support Serv - Pupil	2,214,240.87	152.98	2,214,087.89	0.00	0.00
Support Serv - Instructional	1,473,427.02	0.00	1,473,427.02	0.00	0.00
Support Serv - Board of Ed	94,329.62	0.00	94,329.62	0.00	0.00
Support Serv - Executive Adm	402,108.07	0.00	402,108.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,889,482.40	19,198.04	1,870,284.36	0.00	0.00
Support Serv - Business	692,722.43	200,359.79	0.00	492,362.64	492,362.64
Operations and Maintenance	4,315,908.61	307,608.20	149,385.60	3,858,914.81	0.00
Pupil Transportation	883,712.44	0.00	883,712.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	159,558.67	0.00	19,938.23	139,620.44	139,620.44
Support Serv - Technology	972,866.00	228,576.14	0.00	744,289.86	744,289.86
Support Serv - Pupil Accounting	8,525.85	0.00	8,525.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	711,863.62	1,775.00	710,088.62	0.00	0.00
Community Services	37,901.13	0.00	37,901.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,521.19	42,521.19	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,793,554.07	621,664.39	1,171,889.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,258,714.26	1,258,714.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	726,576.88	726,576.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,725,519.26</b>	<b>3,494,832.56</b>	<b>28,995,498.95</b>	<b>5,235,187.75</b>	<b>1,376,272.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82405 Southgate Community School District**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,187,861.01	22,567.99	29,165,293.02	0.00	0.00
Support Serv - Pupil	4,980,637.87	0.00	4,980,637.87	0.00	0.00
Support Serv - Instructional	1,992,721.71	0.00	1,992,721.71	0.00	0.00
Support Serv - Board of Ed	278,862.44	0.00	278,862.44	0.00	0.00
Support Serv - Executive Adm	787,951.52	0.00	787,951.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,429,077.46	0.00	2,429,077.46	0.00	0.00
Support Serv - Business	824,146.69	47,602.31	0.00	776,544.38	776,544.38
Operations and Maintenance	3,777,930.56	7,577.60	81,808.61	3,688,544.35	0.00
Pupil Transportation	1,976,220.63	0.00	1,976,220.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	125,760.37	0.00	125,760.37	0.00	0.00
Support Serv - Staff & Personnel	202,977.35	0.00	39,130.83	163,846.52	163,846.52
Support Serv - Technology	715,117.96	0.00	0.00	715,117.96	715,117.96
Support Serv - Pupil Accounting	235,920.24	0.00	235,920.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,089,347.44	59,307.90	1,030,039.54	0.00	0.00
Community Services	119,857.25	0.00	119,857.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	468,656.25	468,656.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,101,297.71	42,055.00	5,059,242.71	0.00	0.00
Support Serv - Pupil	2,041,117.12	0.00	2,041,117.12	0.00	0.00
Support Serv - Instructional	630,256.82	0.00	630,256.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,228.16	0.00	0.00	1,228.16	1,228.16
Operations and Maintenance	102,000.00	0.00	0.00	102,000.00	0.00
Pupil Transportation	729.94	0.00	729.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,201,764.93	1,046,456.86	1,155,308.07	0.00	0.00
Community Services	568,262.04	0.00	568,262.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	5,268,218.67	5,268,218.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,127,652.66	13,127,652.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>78,235,574.80</b>	<b>20,090,095.24</b>	<b>52,698,198.19</b>	<b>5,447,281.37</b>	<b>1,656,737.02</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82430 Van Buren Public Schools  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	37,090,235.61	591,383.56	36,498,852.05	0.00	0.00
Support Serv - Pupil	4,883,644.81	0.00	4,883,644.81	0.00	0.00
Support Serv - Instructional	3,198,593.81	56,345.73	3,142,248.08	0.00	0.00
Support Serv - Board of Ed	121,832.10	0.00	121,832.10	0.00	0.00
Support Serv - Executive Adm	433,351.96	0.00	433,351.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,278,514.03	0.00	3,278,514.03	0.00	0.00
Support Serv - Business	723,247.31	82,962.24	3,135.00	637,150.07	637,150.07
Operations and Maintenance	7,398,990.82	215,487.93	744,240.33	6,439,262.56	0.00
Pupil Transportation	5,310,798.99	743,334.00	4,567,464.99	0.00	0.00
Support Serv - Planning & Research	11,947.00	0.00	11,947.00	0.00	0.00
Support Serv - Communication	8,519.90	0.00	8,519.90	0.00	0.00
Support Serv - Staff & Personnel	824,502.45	0.00	36,277.63	788,224.82	788,224.82
Support Serv - Technology	716,763.82	0.00	94,506.98	622,256.84	622,256.84
Support Serv - Pupil Accounting	109,577.57	0.00	109,577.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	824,655.78	0.00	824,655.78	0.00	0.00
Community Services	511,183.40	4,924.00	506,259.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,534,440.25	1,534,440.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,781,820.65	0.00	1,781,820.65	0.00	0.00
Support Serv - Pupil	390,408.59	0.00	390,408.59	0.00	0.00
Support Serv - Instructional	56,558.81	0.00	56,558.81	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,942,859.99	1,007,892.18	1,934,967.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	6,095,694.47	6,095,694.47	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,691,900.37	6,691,900.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>84,940,042.49</b>	<b>17,024,364.73</b>	<b>59,428,783.47</b>	<b>8,486,894.29</b>	<b>2,047,631.73</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82700 Detroit Achievement Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,727,630.22	94,628.31	3,633,001.91	0.00	0.00
Support Serv - Pupil	388,926.90	0.00	388,926.90	0.00	0.00
Support Serv - Instructional	75,330.87	0.00	75,330.87	0.00	0.00
Support Serv - Board of Ed	41,028.50	0.00	41,028.50	0.00	0.00
Support Serv - Executive Adm	665,998.43	0.00	665,998.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,101,434.87	45,592.03	1,055,842.84	0.00	0.00
Support Serv - Business	914,264.22	811,067.60	0.00	103,196.62	103,196.62
Operations and Maintenance	832,265.04	0.00	244,935.90	587,329.14	0.00
Pupil Transportation	173,217.98	0.00	173,217.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	171,422.92	0.00	130,304.61	41,118.31	41,118.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,520.86	0.00	3,520.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	142,416.48	0.00	142,416.48	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,424.31	333,259.93	160,164.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,730,881.60</b>	<b>1,284,547.87</b>	<b>6,714,689.66</b>	<b>731,644.07</b>	<b>144,314.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82701 University Preparatory Science and Math (PSAD)**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,834,812.98	0.00	8,834,812.98	0.00	0.00
Support Serv - Pupil	1,164,455.36	0.00	1,164,455.36	0.00	0.00
Support Serv - Instructional	1,254,235.17	0.00	1,254,235.17	0.00	0.00
Support Serv - Board of Ed	54,160.32	0.00	54,160.32	0.00	0.00
Support Serv - Executive Adm	1,043,681.51	0.00	1,043,681.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,075,848.43	0.00	1,075,848.43	0.00	0.00
Support Serv - Business	287,343.36	0.00	1,616.53	285,726.83	285,726.83
Operations and Maintenance	1,985,416.91	0.00	34,117.76	1,951,299.15	0.00
Pupil Transportation	55,621.68	0.00	55,621.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,466.95	0.00	59,466.95	0.00	0.00
Support Serv - Staff & Personnel	147,676.41	0.00	0.00	147,676.41	147,676.41
Support Serv - Technology	588,950.06	0.00	95,847.20	493,102.86	493,102.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,733.49	0.00	173,733.49	0.00	0.00
Community Services	26,604.90	0.00	26,604.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	131,401.80	131,401.80	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	645,433.31	44,563.04	600,870.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,528,842.64</b>	<b>175,964.84</b>	<b>14,475,072.55</b>	<b>2,877,805.25</b>	<b>926,506.10</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82702 University Preparatory Academy (PSAD)  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,139,886.38	0.00	13,139,886.38	0.00	0.00
Support Serv - Pupil	1,513,580.02	0.00	1,513,580.02	0.00	0.00
Support Serv - Instructional	1,537,858.82	0.00	1,537,858.82	0.00	0.00
Support Serv - Board of Ed	60,842.91	0.00	60,842.91	0.00	0.00
Support Serv - Executive Adm	1,333,254.83	0.00	1,333,254.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,427,816.61	0.00	1,427,816.61	0.00	0.00
Support Serv - Business	397,049.17	0.00	31,174.18	365,874.99	365,874.99
Operations and Maintenance	2,272,215.52	0.00	49,045.14	2,223,170.38	0.00
Pupil Transportation	44,557.42	0.00	44,557.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,316.02	0.00	91,316.02	0.00	0.00
Support Serv - Staff & Personnel	123,318.52	0.00	0.00	123,318.52	123,318.52
Support Serv - Technology	760,771.03	0.00	122,547.69	638,223.34	638,223.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,303.17	0.00	210,303.17	0.00	0.00
Community Services	42,947.80	0.00	42,947.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	310,334.00	310,334.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,087,116.20	58,799.49	1,028,316.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,353,168.42</b>	<b>369,133.49</b>	<b>20,633,447.70</b>	<b>3,350,587.23</b>	<b>1,127,416.85</b>



**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82703 University Preparatory Art & Design  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,666,745.79	0.00	7,666,745.79	0.00	0.00
Support Serv - Pupil	1,401,090.25	0.00	1,401,090.25	0.00	0.00
Support Serv - Instructional	1,237,418.38	0.00	1,237,418.38	0.00	0.00
Support Serv - Board of Ed	35,111.14	0.00	35,111.14	0.00	0.00
Support Serv - Executive Adm	888,890.14	0.00	888,890.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	980,038.31	0.00	980,038.31	0.00	0.00
Support Serv - Business	195,533.93	0.00	0.00	195,533.93	195,533.93
Operations and Maintenance	1,525,173.80	0.00	104,901.49	1,420,272.31	0.00
Pupil Transportation	32,677.24	0.00	32,677.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,395.38	0.00	34,395.38	0.00	0.00
Support Serv - Staff & Personnel	111,713.09	0.00	0.00	111,713.09	111,713.09
Support Serv - Technology	456,950.59	0.00	68,935.23	388,015.36	388,015.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,894.70	0.00	138,894.70	0.00	0.00
Community Services	21,799.99	0.00	21,799.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	175,178.66	175,178.66	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	110,616.29	0.00	110,616.29	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	429,006.51	349,835.10	79,171.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,441,234.19</b>	<b>525,013.76</b>	<b>12,800,685.74</b>	<b>2,115,534.69</b>	<b>695,262.38</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82704 Detroit Public Safety Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	851,755.63	19,500.00	832,255.63	0.00	0.00
Support Serv - Pupil	165,385.68	0.00	165,385.68	0.00	0.00
Support Serv - Instructional	134,404.81	0.00	134,404.81	0.00	0.00
Support Serv - Board of Ed	18,598.72	0.00	18,598.72	0.00	0.00
Support Serv - Executive Adm	112,375.34	0.00	112,375.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,365.14	0.00	260,365.14	0.00	0.00
Support Serv - Business	156,141.98	104,322.33	13,507.75	38,311.90	38,311.90
Operations and Maintenance	291,764.72	23,225.40	76,921.58	191,617.74	0.00
Pupil Transportation	146,532.32	0.00	146,532.32	0.00	0.00
Support Serv - Planning & Research	4,235.23	0.00	4,235.23	0.00	0.00
Support Serv - Communication	29,435.29	0.00	29,435.29	0.00	0.00
Support Serv - Staff & Personnel	21,672.34	0.00	3,767.83	17,904.51	17,904.51
Support Serv - Technology	31,628.45	0.00	144.42	31,484.03	31,484.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,770.52	0.00	19,770.52	0.00	0.00
Community Services	4,992.06	0.00	4,992.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,627.04	33.93	111,593.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,360,685.27</b>	<b>147,081.66</b>	<b>1,934,285.43</b>	<b>279,318.18</b>	<b>87,700.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82705 Branch Line School**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,015,675.63	12,255.65	1,003,419.98	0.00	0.00
Support Serv - Pupil	33,114.08	0.00	33,114.08	0.00	0.00
Support Serv - Instructional	500.00	0.00	500.00	0.00	0.00
Support Serv - Board of Ed	37,277.18	0.00	37,277.18	0.00	0.00
Support Serv - Executive Adm	82,071.31	0.00	82,071.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,430.95	0.00	210,430.95	0.00	0.00
Support Serv - Business	991.68	0.00	0.00	991.68	991.68
Operations and Maintenance	36,982.93	0.00	0.00	36,982.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,112.64	0.00	0.00	8,112.64	8,112.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,425,156.40</b>	<b>12,255.65</b>	<b>1,366,813.50</b>	<b>46,087.25</b>	<b>9,104.32</b>

Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 82706 The James and Grace Lee Boggs School  
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	841,328.85	9,587.41	831,741.44	0.00	0.00
Support Serv - Pupil	122,715.75	0.00	122,715.75	0.00	0.00
Support Serv - Instructional	277,244.20	0.00	277,244.20	0.00	0.00
Support Serv - Board of Ed	11,500.00	0.00	11,500.00	0.00	0.00
Support Serv - Executive Adm	170,980.99	0.00	170,980.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,813.57	5,811.08	148,002.49	0.00	0.00
Support Serv - Business	88,729.56	0.00	0.00	88,729.56	88,729.56
Operations and Maintenance	289,376.35	0.00	0.00	289,376.35	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,871.84	0.00	0.00	33,871.84	33,871.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	182,454.04	0.00	182,454.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,172,015.15</b>	<b>15,398.49</b>	<b>1,744,638.91</b>	<b>411,977.75</b>	<b>122,601.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82710 WAY Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,150,998.72	0.00	1,150,998.72	0.00	0.00
Support Serv - Pupil	60,025.49	0.00	60,025.49	0.00	0.00
Support Serv - Instructional	310,027.61	0.00	310,027.61	0.00	0.00
Support Serv - Board of Ed	195,539.28	557.58	194,981.70	0.00	0.00
Support Serv - Executive Adm	81,918.76	0.00	81,918.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,640.82	0.00	112,640.82	0.00	0.00
Support Serv - Business	86,115.02	7,549.82	0.00	78,565.20	78,565.20
Operations and Maintenance	47,331.88	0.00	0.00	47,331.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	159,789.58	0.00	159,789.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	808.86	0.00	0.00	808.86	808.86
Support Serv - Pupil Accounting	7,569.00	0.00	7,569.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,053.80	0.00	3,053.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,215,818.82</b>	<b>8,107.40</b>	<b>2,081,005.48</b>	<b>126,705.94</b>	<b>79,374.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82711 Canton Preparatory High School**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,345,305.00	0.00	3,345,305.00	0.00	0.00
Support Serv - Pupil	249,920.00	0.00	249,920.00	0.00	0.00
Support Serv - Instructional	552,290.00	0.00	552,290.00	0.00	0.00
Support Serv - Board of Ed	44,586.00	0.00	44,586.00	0.00	0.00
Support Serv - Executive Adm	241,851.00	0.00	241,851.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	709,920.00	0.00	709,920.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,183,899.00	0.00	228.00	1,183,671.00	0.00
Pupil Transportation	22,479.00	0.00	22,479.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	27,676.00	0.00	27,676.00	0.00	0.00
Support Serv - Staff & Personnel	97,186.00	0.00	0.00	97,186.00	97,186.00
Support Serv - Technology	14,272.00	0.00	0.00	14,272.00	14,272.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,432.00	0.00	19,432.00	0.00	0.00
Support Serv - Other	86,003.00	0.00	86,003.00	0.00	0.00
Community Services	1,338.00	0.00	1,338.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,142.00	12,142.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,708,052.00</b>	<b>12,142.00</b>	<b>5,309,461.00</b>	<b>1,386,449.00</b>	<b>202,778.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82713 New Paradigm College Prep**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	977,063.23	0.00	977,063.23	0.00	0.00
Support Serv - Pupil	134,168.02	0.00	134,168.02	0.00	0.00
Support Serv - Instructional	297,230.35	0.00	297,230.35	0.00	0.00
Support Serv - Board of Ed	4,188.00	0.00	4,188.00	0.00	0.00
Support Serv - Executive Adm	192,387.04	0.00	192,387.04	0.00	0.00
Support Serv - Grant Writer	20,000.00	0.00	20,000.00	0.00	0.00
Support Serv - School Adm	236,886.90	0.00	236,886.90	0.00	0.00
Support Serv - Business	134,019.92	9,818.66	2,500.00	121,701.26	121,701.26
Operations and Maintenance	663,172.97	0.00	84,958.24	578,214.73	0.00
Pupil Transportation	131,075.50	0.00	131,075.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,746.48	0.00	1,746.48	0.00	0.00
Support Serv - Staff & Personnel	2,601.48	0.00	2,000.00	601.48	601.48
Support Serv - Technology	122,392.51	0.00	76,193.66	46,198.85	46,198.85
Support Serv - Pupil Accounting	20,352.82	0.00	20,352.82	0.00	0.00
Support Serv - Central - Other	65,803.71	0.00	65,803.71	0.00	0.00
Support Serv - Other	12,928.06	0.00	12,928.06	0.00	0.00
Community Services	72,514.58	0.00	72,514.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,088,531.57</b>	<b>9,818.66</b>	<b>2,331,996.59</b>	<b>746,716.32</b>	<b>168,501.59</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82716 Vista Meadows Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	586,649.00	4,236.00	582,413.00	0.00	0.00
Support Serv - Pupil	154,541.00	0.00	154,541.00	0.00	0.00
Support Serv - Instructional	18,540.00	0.00	18,540.00	0.00	0.00
Support Serv - Board of Ed	35,932.00	0.00	35,932.00	0.00	0.00
Support Serv - Executive Adm	125,987.00	0.00	125,987.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,797.00	2,178.00	192,619.00	0.00	0.00
Support Serv - Business	506.00	0.00	0.00	506.00	506.00
Operations and Maintenance	202,790.00	177,991.00	323.00	24,476.00	0.00
Pupil Transportation	2,005.00	0.00	2,005.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,317.00	0.00	3,317.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	28,028.00	0.00	0.00	28,028.00	28,028.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,036.00	49,085.00	3,951.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,406,128.00</b>	<b>233,490.00</b>	<b>1,119,628.00</b>	<b>53,010.00</b>	<b>28,534.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82717 Achieve Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,196,671.00	0.00	3,196,671.00	0.00	0.00
Support Serv - Pupil	251,145.00	0.00	251,145.00	0.00	0.00
Support Serv - Instructional	903,817.00	0.00	903,817.00	0.00	0.00
Support Serv - Board of Ed	121,120.00	0.00	121,120.00	0.00	0.00
Support Serv - Executive Adm	308,442.00	0.00	308,442.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	706,308.00	0.00	706,308.00	0.00	0.00
Support Serv - Business	268,904.00	0.00	0.00	268,904.00	268,904.00
Operations and Maintenance	1,541,016.00	0.00	255.00	1,540,761.00	0.00
Pupil Transportation	6,926.00	0.00	6,926.00	0.00	0.00
Support Serv - Planning & Research	18,794.00	0.00	18,794.00	0.00	0.00
Support Serv - Communication	85,664.00	0.00	85,664.00	0.00	0.00
Support Serv - Staff & Personnel	445,488.00	0.00	0.00	445,488.00	445,488.00
Support Serv - Technology	95,008.00	0.00	0.00	95,008.00	95,008.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,524.00	0.00	71,524.00	0.00	0.00
Support Serv - Other	37,464.00	0.00	37,464.00	0.00	0.00
Community Services	361.00	0.00	361.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	84,273.00	84,273.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,143,553.00</b>	<b>84,273.00</b>	<b>5,709,119.00</b>	<b>2,350,161.00</b>	<b>809,400.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82718 Quest Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,007,189.00	0.00	4,007,189.00	0.00	0.00
Support Serv - Pupil	307,426.00	0.00	307,426.00	0.00	0.00
Support Serv - Instructional	1,095,800.00	0.00	1,095,800.00	0.00	0.00
Support Serv - Board of Ed	123,694.00	0.00	123,694.00	0.00	0.00
Support Serv - Executive Adm	299,964.00	0.00	299,964.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	796,181.00	0.00	796,181.00	0.00	0.00
Support Serv - Business	263,588.00	0.00	0.00	263,588.00	263,588.00
Operations and Maintenance	1,550,668.00	0.00	4,275.00	1,546,393.00	0.00
Pupil Transportation	3,933.00	0.00	3,933.00	0.00	0.00
Support Serv - Planning & Research	18,379.00	0.00	18,379.00	0.00	0.00
Support Serv - Communication	117,904.00	0.00	117,904.00	0.00	0.00
Support Serv - Staff & Personnel	466,737.00	0.00	0.00	466,737.00	466,737.00
Support Serv - Technology	91,882.00	0.00	10,422.00	81,460.00	81,460.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,260.00	0.00	70,260.00	0.00	0.00
Support Serv - Other	28,144.00	0.00	28,144.00	0.00	0.00
Community Services	66,334.00	0.00	66,334.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	240,579.00	240,579.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,549,290.00</b>	<b>240,579.00</b>	<b>6,950,533.00</b>	<b>2,358,178.00</b>	<b>811,785.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82722 Detroit Leadership Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,824,064.83	0.00	4,824,064.83	0.00	0.00
Support Serv - Pupil	745,074.54	0.00	745,074.54	0.00	0.00
Support Serv - Instructional	1,047,204.29	0.00	1,047,204.29	0.00	0.00
Support Serv - Board of Ed	77,235.06	0.00	77,235.06	0.00	0.00
Support Serv - Executive Adm	1,060,971.56	0.00	1,060,971.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	861,576.49	0.00	861,576.49	0.00	0.00
Support Serv - Business	92,308.79	44,397.12	0.00	47,911.67	47,911.67
Operations and Maintenance	1,293,767.84	127,127.48	0.00	1,166,640.36	0.00
Pupil Transportation	505,161.10	0.00	505,161.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,481.60	0.00	0.00	27,481.60	27,481.60
Support Serv - Pupil Accounting	14,286.54	0.00	14,286.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,257.42	0.00	40,257.42	0.00	0.00
Community Services	616.42	0.00	616.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	633,203.89	17,466.85	615,737.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	473,014.81	473,014.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,696,225.18</b>	<b>662,006.26</b>	<b>9,792,185.29</b>	<b>1,242,033.63</b>	<b>75,393.27</b>

Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 82723 Legacy Charter Academy  
 Form R0418A

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,187,930.00	0.00	4,187,930.00	0.00	0.00
Support Serv - Pupil	369,422.00	0.00	369,422.00	0.00	0.00
Support Serv - Instructional	1,106,902.00	0.00	1,106,902.00	0.00	0.00
Support Serv - Board of Ed	104,229.00	0.00	104,229.00	0.00	0.00
Support Serv - Executive Adm	280,265.00	0.00	280,265.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	633,224.00	0.00	633,224.00	0.00	0.00
Support Serv - Business	232,009.00	0.00	0.00	232,009.00	232,009.00
Operations and Maintenance	1,670,580.00	0.00	6,389.00	1,664,191.00	0.00
Pupil Transportation	1,616.00	0.00	1,616.00	0.00	0.00
Support Serv - Planning & Research	16,040.00	0.00	16,040.00	0.00	0.00
Support Serv - Communication	69,137.00	0.00	69,137.00	0.00	0.00
Support Serv - Staff & Personnel	386,766.00	0.00	0.00	386,766.00	386,766.00
Support Serv - Technology	105,233.00	0.00	4,170.00	101,063.00	101,063.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,310.00	0.00	62,310.00	0.00	0.00
Support Serv - Other	12,194.00	0.00	12,194.00	0.00	0.00
Community Services	128,139.00	0.00	128,139.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	404,132.00	404,132.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,770,756.00</b>	<b>404,132.00</b>	<b>6,982,595.00</b>	<b>2,384,029.00</b>	<b>719,838.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82724 University Yes Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,659,886.53	0.00	1,659,886.53	0.00	0.00
Support Serv - Pupil	455,368.84	0.00	455,368.84	0.00	0.00
Support Serv - Instructional	342,784.25	0.00	342,784.25	0.00	0.00
Support Serv - Board of Ed	17,358.83	0.00	17,358.83	0.00	0.00
Support Serv - Executive Adm	650,122.68	0.00	650,122.68	0.00	0.00
Support Serv - Grant Writer	42,500.00	0.00	42,500.00	0.00	0.00
Support Serv - School Adm	297,305.81	0.00	297,305.81	0.00	0.00
Support Serv - Business	165,400.91	0.00	5,000.00	160,400.91	160,400.91
Operations and Maintenance	1,003,935.82	0.00	189.62	1,003,746.20	0.00
Pupil Transportation	228,646.31	0.00	228,646.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,911.98	0.00	6,500.00	39,411.98	39,411.98
Support Serv - Technology	248,410.93	0.00	129,281.70	119,129.23	119,129.23
Support Serv - Pupil Accounting	76,824.32	0.00	76,824.32	0.00	0.00
Support Serv - Central - Other	107,710.03	0.00	107,710.03	0.00	0.00
Support Serv - Other	2,227.12	0.00	2,227.12	0.00	0.00
Community Services	23,595.32	0.00	23,595.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,109,732.00	1,109,732.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,477,721.68</b>	<b>1,109,732.00</b>	<b>4,045,301.36</b>	<b>1,322,688.32</b>	<b>318,942.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82725 Global Heights Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,993,246.59	0.00	1,993,246.59	0.00	0.00
Support Serv - Pupil	118,064.38	0.00	118,064.38	0.00	0.00
Support Serv - Instructional	262,021.44	0.00	262,021.44	0.00	0.00
Support Serv - Board of Ed	49,583.13	0.00	49,583.13	0.00	0.00
Support Serv - Executive Adm	223,105.30	0.00	223,105.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,100.09	0.00	112,100.09	0.00	0.00
Support Serv - Business	424,707.44	8,794.04	5,924.13	409,989.27	409,989.27
Operations and Maintenance	680,402.47	20,546.00	42,850.64	617,005.83	0.00
Pupil Transportation	40,932.56	0.00	40,932.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,041.76	0.00	4,041.76	0.00	0.00
Support Serv - Staff & Personnel	5,535.07	0.00	0.00	5,535.07	5,535.07
Support Serv - Technology	41,361.30	0.00	0.00	41,361.30	41,361.30
Support Serv - Pupil Accounting	9,128.11	0.00	9,128.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,508.25	138,207.30	149,300.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,251,737.89</b>	<b>167,547.34</b>	<b>3,010,299.08</b>	<b>1,073,891.47</b>	<b>456,885.64</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82727 Regent Park Scholars Charter Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,236,362.00	0.00	4,236,362.00	0.00	0.00
Support Serv - Pupil	443,657.00	0.00	443,657.00	0.00	0.00
Support Serv - Instructional	1,032,947.00	0.00	1,032,947.00	0.00	0.00
Support Serv - Board of Ed	116,490.00	0.00	116,490.00	0.00	0.00
Support Serv - Executive Adm	306,984.00	0.00	306,984.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,913.00	0.00	770,913.00	0.00	0.00
Support Serv - Business	244,979.00	0.00	0.00	244,979.00	244,979.00
Operations and Maintenance	1,423,638.00	0.00	1,557.00	1,422,081.00	0.00
Pupil Transportation	7,101.00	0.00	7,101.00	0.00	0.00
Support Serv - Planning & Research	16,972.00	0.00	16,972.00	0.00	0.00
Support Serv - Communication	91,713.00	0.00	91,713.00	0.00	0.00
Support Serv - Staff & Personnel	407,902.00	0.00	0.00	407,902.00	407,902.00
Support Serv - Technology	111,005.00	0.00	7,829.00	103,176.00	103,176.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	65,674.00	0.00	65,674.00	0.00	0.00
Support Serv - Other	26,413.00	0.00	26,413.00	0.00	0.00
Community Services	100,719.00	0.00	100,719.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	495,691.00	495,691.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,899,788.00</b>	<b>495,691.00</b>	<b>7,225,959.00</b>	<b>2,178,138.00</b>	<b>756,057.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82728 Jalen Rose Leadership Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,137,790.78	497.00	2,137,293.78	0.00	0.00
Support Serv - Pupil	917,287.38	0.00	917,287.38	0.00	0.00
Support Serv - Instructional	347,011.74	0.00	347,011.74	0.00	0.00
Support Serv - Board of Ed	49,744.20	0.00	49,744.20	0.00	0.00
Support Serv - Executive Adm	110,958.29	0.00	110,958.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	410,122.57	0.00	410,122.57	0.00	0.00
Support Serv - Business	845,707.38	0.00	310,921.59	534,785.79	534,785.79
Operations and Maintenance	597,840.89	0.00	225,699.17	372,141.72	0.00
Pupil Transportation	26,596.96	0.00	26,596.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106,393.99	0.00	250.00	106,143.99	106,143.99
Support Serv - Technology	294,360.31	0.00	81,655.96	212,704.35	212,704.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,720.37	0.00	190,720.37	0.00	0.00
Community Services	7,931.22	0.00	7,931.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	781,583.05	781,583.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,824,049.13</b>	<b>782,080.05</b>	<b>4,816,193.23</b>	<b>1,225,775.85</b>	<b>853,634.13</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82729 South Canton Scholars Charter Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,480,157.00	0.00	3,480,157.00	0.00	0.00
Support Serv - Pupil	291,520.00	0.00	291,520.00	0.00	0.00
Support Serv - Instructional	959,983.00	0.00	959,983.00	0.00	0.00
Support Serv - Board of Ed	147,797.00	0.00	147,797.00	0.00	0.00
Support Serv - Executive Adm	331,780.00	0.00	331,780.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	786,600.00	0.00	786,600.00	0.00	0.00
Support Serv - Business	325,322.00	0.00	0.00	325,322.00	325,322.00
Operations and Maintenance	1,555,325.00	0.00	154.00	1,555,171.00	0.00
Pupil Transportation	22,011.00	0.00	22,011.00	0.00	0.00
Support Serv - Planning & Research	22,593.00	0.00	22,593.00	0.00	0.00
Support Serv - Communication	104,897.00	0.00	104,897.00	0.00	0.00
Support Serv - Staff & Personnel	559,120.00	0.00	0.00	559,120.00	559,120.00
Support Serv - Technology	80,318.00	0.00	4,859.00	75,459.00	75,459.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	87,024.00	0.00	87,024.00	0.00	0.00
Support Serv - Other	48,639.00	0.00	48,639.00	0.00	0.00
Community Services	97.00	0.00	97.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	72,799.00	72,799.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,876,610.00</b>	<b>72,799.00</b>	<b>6,288,739.00</b>	<b>2,515,072.00</b>	<b>959,901.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82730 American International Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,935,943.21	13,184.05	3,922,759.16	0.00	0.00
Support Serv - Pupil	649,395.94	0.00	649,395.94	0.00	0.00
Support Serv - Instructional	425,521.71	0.00	425,521.71	0.00	0.00
Support Serv - Board of Ed	27,561.30	0.00	27,561.30	0.00	0.00
Support Serv - Executive Adm	506,123.28	0.00	506,123.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	493,396.26	0.00	493,396.26	0.00	0.00
Support Serv - Business	172,796.79	29,398.48	39,927.08	103,471.23	103,471.23
Operations and Maintenance	977,019.11	102,582.33	34,965.39	839,471.39	0.00
Pupil Transportation	495,361.70	5,590.00	489,771.70	0.00	0.00
Support Serv - Planning & Research	1,805.52	0.00	1,805.52	0.00	0.00
Support Serv - Communication	42,368.97	0.00	42,368.97	0.00	0.00
Support Serv - Staff & Personnel	271,630.98	0.00	2,914.98	268,716.00	268,716.00
Support Serv - Technology	46,897.18	0.00	0.00	46,897.18	46,897.18
Support Serv - Pupil Accounting	51,245.33	0.00	51,245.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,109.58	0.00	90,109.58	0.00	0.00
Community Services	57,966.65	0.00	57,966.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	585,277.55	89,904.99	495,372.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,830,421.06</b>	<b>240,659.85</b>	<b>7,331,205.41</b>	<b>1,258,555.80</b>	<b>419,084.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82735 New Paradigm Glazer-Loving Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	953,512.19	90.00	953,422.19	0.00	0.00
Support Serv - Pupil	191,771.94	0.00	191,771.94	0.00	0.00
Support Serv - Instructional	297,342.06	0.00	297,342.06	0.00	0.00
Support Serv - Board of Ed	15,935.32	0.00	15,935.32	0.00	0.00
Support Serv - Executive Adm	427,978.93	0.00	427,978.93	0.00	0.00
Support Serv - Grant Writer	25,000.00	0.00	25,000.00	0.00	0.00
Support Serv - School Adm	295,074.91	0.00	295,074.91	0.00	0.00
Support Serv - Business	158,522.39	13,323.96	5,000.00	140,198.43	140,198.43
Operations and Maintenance	1,148,779.65	0.00	527,849.59	620,930.06	0.00
Pupil Transportation	84,005.31	0.00	84,005.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,675.00	0.00	4,675.00	0.00	0.00
Support Serv - Staff & Personnel	3,117.95	0.00	2,640.00	477.95	477.95
Support Serv - Technology	46,938.60	0.00	16,960.00	29,978.60	29,978.60
Support Serv - Pupil Accounting	22,213.04	0.00	22,213.04	0.00	0.00
Support Serv - Central - Other	93,565.29	0.00	93,565.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,681.95	0.00	29,681.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,798,114.53</b>	<b>13,413.96</b>	<b>2,993,115.53</b>	<b>791,585.04</b>	<b>170,654.98</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82737 Pathways Academy  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	595,252.55	28,605.52	566,647.03	0.00	0.00
Support Serv - Pupil	122,529.43	0.00	122,529.43	0.00	0.00
Support Serv - Instructional	160,412.29	0.00	160,412.29	0.00	0.00
Support Serv - Board of Ed	17,935.00	0.00	17,935.00	0.00	0.00
Support Serv - Executive Adm	394,109.21	0.00	394,109.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,405.64	0.00	278,405.64	0.00	0.00
Support Serv - Business	69,071.19	0.00	0.00	69,071.19	69,071.19
Operations and Maintenance	398,945.27	20,896.18	0.00	378,049.09	0.00
Pupil Transportation	151,142.83	0.00	151,142.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	110,883.60	0.00	110,883.60	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,373.12	0.00	0.00	18,373.12	18,373.12
Support Serv - Pupil Accounting	7,481.30	0.00	7,481.30	0.00	0.00
Support Serv - Central - Other	3,083.45	0.00	3,083.45	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	79,170.96	0.00	79,170.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,406,795.84</b>	<b>49,501.70</b>	<b>1,891,800.74</b>	<b>465,493.40</b>	<b>87,444.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82739 Detroit Innovation Academy**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,997,620.00	0.00	1,997,620.00	0.00	0.00
Support Serv - Pupil	108,800.00	0.00	108,800.00	0.00	0.00
Support Serv - Instructional	158,210.00	0.00	158,210.00	0.00	0.00
Support Serv - Board of Ed	18,943.00	0.00	18,943.00	0.00	0.00
Support Serv - Executive Adm	526,896.00	0.00	526,896.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	302,503.00	0.00	302,503.00	0.00	0.00
Support Serv - Business	5,477.00	0.00	0.00	5,477.00	5,477.00
Operations and Maintenance	234,277.00	0.00	1,002.00	233,275.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,170.00	8,871.00	15,556.00	39,743.00	39,743.00
Support Serv - Pupil Accounting	2,995.00	0.00	2,995.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,345.00	0.00	10,345.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,109.00	463.00	271,646.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,702,345.00</b>	<b>9,334.00</b>	<b>3,414,516.00</b>	<b>278,495.00</b>	<b>45,220.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82742 Madison-Carver Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,928,525.00	0.00	2,928,525.00	0.00	0.00
Support Serv - Pupil	457,443.00	0.00	457,443.00	0.00	0.00
Support Serv - Instructional	712,659.00	0.00	712,659.00	0.00	0.00
Support Serv - Board of Ed	11,113.00	0.00	11,113.00	0.00	0.00
Support Serv - Executive Adm	940,176.00	0.00	940,176.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	373,326.00	0.00	373,326.00	0.00	0.00
Support Serv - Business	68,601.00	32,162.00	9,936.00	26,503.00	26,503.00
Operations and Maintenance	1,677,457.00	49,535.00	57,527.00	1,570,395.00	0.00
Pupil Transportation	5,136.00	0.00	5,136.00	0.00	0.00
Support Serv - Planning & Research	1,368.00	0.00	1,368.00	0.00	0.00
Support Serv - Communication	11,120.00	0.00	11,120.00	0.00	0.00
Support Serv - Staff & Personnel	16,758.00	0.00	15,432.00	1,326.00	1,326.00
Support Serv - Technology	167,095.00	0.00	13,407.00	153,688.00	153,688.00
Support Serv - Pupil Accounting	67,205.00	0.00	67,205.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,349.00	0.00	48,349.00	0.00	0.00
Community Services	5,269.00	0.00	5,269.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	264.00	0.00	0.00	264.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,020.00	777.00	337,243.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,829,884.00</b>	<b>82,474.00</b>	<b>5,995,234.00</b>	<b>1,752,176.00</b>	<b>181,517.00</b>

**Michigan Department of Education  
 Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
 82743 Plymouth Scholars Charter Academy  
 Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,546,827.00	0.00	3,546,827.00	0.00	0.00
Support Serv - Pupil	299,090.00	0.00	299,090.00	0.00	0.00
Support Serv - Instructional	807,010.00	0.00	807,010.00	0.00	0.00
Support Serv - Board of Ed	102,180.00	0.00	102,180.00	0.00	0.00
Support Serv - Executive Adm	309,773.00	0.00	309,773.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	606,500.00	0.00	606,500.00	0.00	0.00
Support Serv - Business	221,342.00	0.00	0.00	221,342.00	221,342.00
Operations and Maintenance	1,685,409.00	0.00	546.00	1,684,863.00	0.00
Pupil Transportation	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Planning & Research	15,632.00	0.00	15,632.00	0.00	0.00
Support Serv - Communication	69,327.00	0.00	69,327.00	0.00	0.00
Support Serv - Staff & Personnel	376,823.00	0.00	0.00	376,823.00	376,823.00
Support Serv - Technology	74,308.00	0.00	0.00	74,308.00	74,308.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,320.00	0.00	58,320.00	0.00	0.00
Support Serv - Other	17,072.00	0.00	17,072.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	45,139.00	45,139.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,237,380.00</b>	<b>45,139.00</b>	<b>5,834,905.00</b>	<b>2,357,336.00</b>	<b>672,473.00</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82744 Escuela Avancemos  
Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,213,521.01	0.00	2,213,521.01	0.00	0.00
Support Serv - Pupil	255,331.40	0.00	255,331.40	0.00	0.00
Support Serv - Instructional	180,828.27	0.00	180,828.27	0.00	0.00
Support Serv - Board of Ed	23,156.87	0.00	23,156.87	0.00	0.00
Support Serv - Executive Adm	535,597.73	0.00	535,597.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	605,138.99	651.88	604,487.11	0.00	0.00
Support Serv - Business	97,789.30	20,844.94	1,900.00	75,044.36	75,044.36
Operations and Maintenance	1,117,027.71	2,184.00	45,179.01	1,069,664.70	0.00
Pupil Transportation	394,564.93	0.00	394,564.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,488.78	0.00	3,488.78	0.00	0.00
Support Serv - Staff & Personnel	13,046.80	0.00	3,760.00	9,286.80	9,286.80
Support Serv - Technology	39,525.79	0.00	15,715.87	23,809.92	23,809.92
Support Serv - Pupil Accounting	10,589.60	0.00	10,589.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,313.57	4,643.92	669.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,494,920.75</b>	<b>28,324.74</b>	<b>4,288,790.23</b>	<b>1,177,805.78</b>	<b>108,141.08</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82745 Caniff Liberty Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,178,642.53	0.00	2,178,642.53	0.00	0.00
Support Serv - Pupil	200,417.13	0.00	200,417.13	0.00	0.00
Support Serv - Instructional	776,197.47	0.00	776,197.47	0.00	0.00
Support Serv - Board of Ed	20,345.00	0.00	20,345.00	0.00	0.00
Support Serv - Executive Adm	305,884.11	0.00	305,884.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,194.57	0.00	253,194.57	0.00	0.00
Support Serv - Business	1,110,362.50	0.00	0.00	1,110,362.50	1,110,362.50
Operations and Maintenance	1,145,864.46	87,804.11	113,668.71	944,391.64	0.00
Pupil Transportation	191,342.00	47,000.00	144,342.00	0.00	0.00
Support Serv - Planning & Research	30,795.87	0.00	30,795.87	0.00	0.00
Support Serv - Communication	29,876.33	0.00	29,876.33	0.00	0.00
Support Serv - Staff & Personnel	175,000.00	0.00	175,000.00	0.00	0.00
Support Serv - Technology	36,748.24	0.00	0.00	36,748.24	36,748.24
Support Serv - Pupil Accounting	2,613.75	0.00	2,613.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,150.72	0.00	31,150.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,430.00	9,430.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	533,967.35	450,831.74	83,135.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,031,832.03</b>	<b>595,065.85</b>	<b>4,345,263.80</b>	<b>2,091,502.38</b>	<b>1,147,110.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82746 W-A-Y Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,504,687.47	0.00	1,504,687.47	0.00	0.00
Support Serv - Pupil	119,289.49	0.00	119,289.49	0.00	0.00
Support Serv - Instructional	97,587.16	25,371.84	72,215.32	0.00	0.00
Support Serv - Board of Ed	26,205.50	1,862.25	24,343.25	0.00	0.00
Support Serv - Executive Adm	317,324.93	0.00	317,324.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,347.93	0.00	190,347.93	0.00	0.00
Support Serv - Business	117,796.95	4,650.32	0.00	113,146.63	113,146.63
Operations and Maintenance	407,531.36	0.00	78,960.15	328,571.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	83,364.48	0.00	83,364.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	178,140.78	0.00	67,434.91	110,705.87	110,705.87
Support Serv - Pupil Accounting	7,922.89	0.00	7,922.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,777.00	0.00	51,777.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,101,975.94</b>	<b>31,884.41</b>	<b>2,517,667.82</b>	<b>552,423.71</b>	<b>223,852.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82747 MacDowell Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,129,008.99	189,725.37	1,939,283.62	0.00	0.00
Support Serv - Pupil	382,215.02	0.00	382,215.02	0.00	0.00
Support Serv - Instructional	343,023.87	17,642.16	325,381.71	0.00	0.00
Support Serv - Board of Ed	230,065.71	0.00	230,065.71	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	435,790.85	371.69	435,419.16	0.00	0.00
Support Serv - Business	112,810.62	120.96	0.00	112,689.66	112,689.66
Operations and Maintenance	1,459,160.41	0.00	60,662.00	1,398,498.41	0.00
Pupil Transportation	77,700.46	0.00	77,700.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,000.00	0.00	0.00	15,000.00	15,000.00
Support Serv - Technology	133,803.05	0.00	42,960.00	90,843.05	90,843.05
Support Serv - Pupil Accounting	5,633.97	0.00	5,633.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,312.28	0.00	57,312.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	249,807.43	0.00	249,807.43	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,152.60	0.00	4,152.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,635,485.26</b>	<b>207,860.18</b>	<b>3,810,593.96</b>	<b>1,617,031.12</b>	<b>218,532.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82748 Rutherford Winans Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,044,321.00	0.00	1,044,321.00	0.00	0.00
Support Serv - Pupil	31,062.00	0.00	31,062.00	0.00	0.00
Support Serv - Instructional	156,913.00	0.00	156,913.00	0.00	0.00
Support Serv - Board of Ed	33,652.00	0.00	33,652.00	0.00	0.00
Support Serv - Executive Adm	276,218.00	0.00	276,218.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,298.00	0.00	262,298.00	0.00	0.00
Support Serv - Business	50,677.00	0.00	0.00	50,677.00	50,677.00
Operations and Maintenance	531,504.00	2,373.00	0.00	529,131.00	0.00
Pupil Transportation	2,653.00	0.00	2,653.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,370.00	3,436.00	0.00	42,934.00	42,934.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,266.00	0.00	2,266.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,437,934.00</b>	<b>5,809.00</b>	<b>1,809,383.00</b>	<b>622,742.00</b>	<b>93,611.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82749 Highland Park Public School Academy System**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,647,835.13	0.00	1,647,835.13	0.00	0.00
Support Serv - Pupil	121,310.52	0.00	121,310.52	0.00	0.00
Support Serv - Instructional	233,964.13	0.00	233,964.13	0.00	0.00
Support Serv - Board of Ed	47,576.35	0.00	47,576.35	0.00	0.00
Support Serv - Executive Adm	477,105.46	0.00	477,105.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,187.83	0.00	235,187.83	0.00	0.00
Support Serv - Business	3,542.78	0.00	0.00	3,542.78	3,542.78
Operations and Maintenance	600,477.84	0.00	204,144.10	396,333.74	0.00
Pupil Transportation	188,994.54	0.00	188,994.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,138.03	0.00	50,138.03	0.00	0.00
Support Serv - Staff & Personnel	78,275.00	0.00	75,000.00	3,275.00	3,275.00
Support Serv - Technology	117,104.34	0.00	0.00	117,104.34	117,104.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,485.90	0.00	12,485.90	0.00	0.00
Community Services	57,149.99	0.00	57,149.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	219,769.42	219,769.42	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,090,917.26</b>	<b>219,769.42</b>	<b>3,350,891.98</b>	<b>520,255.86</b>	<b>123,922.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82751 Michigan Educational Choice Center**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,839,905.71	0.00	1,839,905.71	0.00	0.00
Support Serv - Pupil	102,474.34	0.00	102,474.34	0.00	0.00
Support Serv - Instructional	226,808.56	1,683.95	225,124.61	0.00	0.00
Support Serv - Board of Ed	494,284.98	0.00	494,284.98	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,679.18	0.00	273,679.18	0.00	0.00
Support Serv - Business	41,867.52	0.00	0.00	41,867.52	41,867.52
Operations and Maintenance	572,023.96	21,390.00	63,039.94	487,594.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,710.80	0.00	2,630.24	36,080.56	36,080.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,513.41	0.00	6,513.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,000.00	7,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,248.13	6,829.73	215,418.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,825,516.59</b>	<b>36,903.68</b>	<b>3,223,070.81</b>	<b>565,542.10</b>	<b>77,948.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82752 Capstone Academy Charter School (SDA)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,357,734.16	0.00	1,357,734.16	0.00	0.00
Support Serv - Pupil	104,860.17	0.00	104,860.17	0.00	0.00
Support Serv - Instructional	281,650.30	0.00	281,650.30	0.00	0.00
Support Serv - Board of Ed	50,327.53	0.00	50,327.53	0.00	0.00
Support Serv - Executive Adm	423,377.83	0.00	423,377.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,332.83	0.00	207,332.83	0.00	0.00
Support Serv - Business	346,849.53	0.00	56,444.39	290,405.14	290,405.14
Operations and Maintenance	141,297.78	0.00	28,200.00	113,097.78	0.00
Pupil Transportation	803.56	0.00	803.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,434.97	0.00	0.00	201,434.97	201,434.97
Support Serv - Technology	151,235.27	0.00	3,823.50	147,411.77	147,411.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,052.72	0.00	16,052.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,282,956.65</b>	<b>0.00</b>	<b>2,530,606.99</b>	<b>752,349.66</b>	<b>639,251.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82754 Tipton Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,987,270.11	0.00	2,987,270.11	0.00	0.00
Support Serv - Pupil	194,245.56	0.00	194,245.56	0.00	0.00
Support Serv - Instructional	195,247.44	0.00	195,247.44	0.00	0.00
Support Serv - Board of Ed	36,259.22	0.00	36,259.22	0.00	0.00
Support Serv - Executive Adm	671,457.58	0.00	671,457.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,366.29	0.00	431,366.29	0.00	0.00
Support Serv - Business	5,269.34	0.00	0.00	5,269.34	5,269.34
Operations and Maintenance	816,717.88	12,651.10	281,484.44	522,582.34	0.00
Pupil Transportation	21,640.00	0.00	21,640.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,560.00	0.00	6,560.00	0.00	0.00
Support Serv - Staff & Personnel	202.50	0.00	202.50	0.00	0.00
Support Serv - Technology	31,514.98	0.00	0.00	31,514.98	31,514.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,882.18	0.00	40,882.18	0.00	0.00
Community Services	17,645.17	0.00	17,645.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,554.85	554.85	20,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,278.95	261,123.63	52,155.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	381,350.00	381,350.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,171,462.05</b>	<b>655,679.58</b>	<b>4,956,415.81</b>	<b>559,366.66</b>	<b>36,784.32</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82756 Taylor Preparatory High School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,781,756.00	0.00	2,781,756.00	0.00	0.00
Support Serv - Pupil	253,538.00	0.00	253,538.00	0.00	0.00
Support Serv - Instructional	554,907.00	0.00	554,907.00	0.00	0.00
Support Serv - Board of Ed	46,522.00	0.00	46,522.00	0.00	0.00
Support Serv - Executive Adm	195,449.00	0.00	195,449.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	670,352.00	0.00	670,352.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	534,201.00	0.00	0.00	534,201.00	0.00
Pupil Transportation	1,301.00	0.00	1,301.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	17,483.00	0.00	17,483.00	0.00	0.00
Support Serv - Staff & Personnel	73,292.00	0.00	0.00	73,292.00	73,292.00
Support Serv - Technology	54,917.00	0.00	0.00	54,917.00	54,917.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,431.00	0.00	19,431.00	0.00	0.00
Support Serv - Other	62,396.00	0.00	62,396.00	0.00	0.00
Community Services	51,667.00	0.00	51,667.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	31,369.00	31,369.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,448,334.00</b>	<b>31,369.00</b>	<b>4,663,235.00</b>	<b>753,730.00</b>	<b>219,529.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82757 Grand River Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,061,211.00	0.00	4,061,211.00	0.00	0.00
Support Serv - Pupil	362,910.00	0.00	362,910.00	0.00	0.00
Support Serv - Instructional	1,068,712.00	0.00	1,068,712.00	0.00	0.00
Support Serv - Board of Ed	68,471.00	0.00	68,471.00	0.00	0.00
Support Serv - Executive Adm	245,646.00	0.00	245,646.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,705.00	0.00	550,705.00	0.00	0.00
Support Serv - Business	135,171.00	0.00	0.00	135,171.00	135,171.00
Operations and Maintenance	1,694,180.00	0.00	933.00	1,693,247.00	0.00
Pupil Transportation	2,801.00	0.00	2,801.00	0.00	0.00
Support Serv - Planning & Research	9,345.00	0.00	9,345.00	0.00	0.00
Support Serv - Communication	50,802.00	0.00	50,802.00	0.00	0.00
Support Serv - Staff & Personnel	232,898.00	0.00	0.00	232,898.00	232,898.00
Support Serv - Technology	153,864.00	0.00	8,175.00	145,689.00	145,689.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,301.00	0.00	36,301.00	0.00	0.00
Support Serv - Other	25,347.00	0.00	25,347.00	0.00	0.00
Community Services	52,009.00	0.00	52,009.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	234,919.00	234,919.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,985,920.00</b>	<b>234,919.00</b>	<b>6,543,996.00</b>	<b>2,207,005.00</b>	<b>513,758.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82760 Cornerstone Jefferson-Douglass Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,902,834.55	7,636.30	2,895,198.25	0.00	0.00
Support Serv - Pupil	503,395.85	0.00	503,395.85	0.00	0.00
Support Serv - Instructional	558,753.54	0.00	558,753.54	0.00	0.00
Support Serv - Board of Ed	10,707.50	0.00	10,707.50	0.00	0.00
Support Serv - Executive Adm	771,219.57	0.00	771,219.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,297.04	0.00	439,297.04	0.00	0.00
Support Serv - Business	74,474.27	38,569.76	10,284.89	25,619.62	25,619.62
Operations and Maintenance	2,129,392.58	213,033.82	177,192.18	1,739,166.58	0.00
Pupil Transportation	14,067.74	0.00	14,067.74	0.00	0.00
Support Serv - Planning & Research	1,367.73	0.00	1,367.73	0.00	0.00
Support Serv - Communication	10,975.55	0.00	10,975.55	0.00	0.00
Support Serv - Staff & Personnel	4,985.66	0.00	2,000.00	2,985.66	2,985.66
Support Serv - Technology	197,290.84	0.00	1,650.00	195,640.84	195,640.84
Support Serv - Pupil Accounting	107,527.47	0.00	107,527.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,044.17	0.00	72,044.17	0.00	0.00
Community Services	6,665.70	0.00	6,665.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	271.57	0.00	0.00	271.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	424,823.31	2,571.50	422,251.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,230,094.64</b>	<b>261,811.38</b>	<b>6,004,598.99</b>	<b>1,963,684.27</b>	<b>224,246.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82762 Inkster Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,328,590.07	16,078.81	1,312,511.26	0.00	0.00
Support Serv - Pupil	138,536.00	0.00	138,536.00	0.00	0.00
Support Serv - Instructional	101,359.08	0.00	101,359.08	0.00	0.00
Support Serv - Board of Ed	244,753.29	0.00	244,753.29	0.00	0.00
Support Serv - Executive Adm	69,721.06	0.00	69,721.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	334,693.82	0.00	334,693.82	0.00	0.00
Support Serv - Business	6,582.10	0.00	6,000.00	582.10	582.10
Operations and Maintenance	728,882.37	0.00	14,382.88	714,499.49	0.00
Pupil Transportation	187,072.85	0.00	187,072.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,300.00	0.00	50,000.00	300.00	300.00
Support Serv - Technology	118,265.81	0.00	70,219.60	48,046.21	48,046.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,046.63	219,046.63	12,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,539,803.08</b>	<b>235,125.44</b>	<b>2,541,249.84</b>	<b>763,427.80</b>	<b>48,928.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82763 Discovery Creative Pathways**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,792,744.56	0.00	4,792,744.56	0.00	0.00
Support Serv - Pupil	564,698.96	0.00	564,698.96	0.00	0.00
Support Serv - Instructional	266,357.43	0.00	266,357.43	0.00	0.00
Support Serv - Board of Ed	2,945.20	0.00	2,945.20	0.00	0.00
Support Serv - Executive Adm	1,703,607.36	0.00	1,703,607.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,057,686.85	0.00	1,057,686.85	0.00	0.00
Support Serv - Business	142,379.00	0.00	0.00	142,379.00	142,379.00
Operations and Maintenance	2,548,749.43	119,199.43	488,669.00	1,940,881.00	0.00
Pupil Transportation	456,233.49	0.00	456,233.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,803.92	0.00	0.00	1,803.92	1,803.92
Support Serv - Technology	107,437.07	0.00	0.00	107,437.07	107,437.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,042.30	35,598.68	574,443.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,254,685.57</b>	<b>154,798.11</b>	<b>9,907,386.47</b>	<b>2,192,500.99</b>	<b>251,619.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82765 Pembroke Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,714,938.00	0.00	2,714,938.00	0.00	0.00
Support Serv - Pupil	187,001.00	0.00	187,001.00	0.00	0.00
Support Serv - Instructional	623,556.00	0.00	623,556.00	0.00	0.00
Support Serv - Board of Ed	53,789.00	0.00	53,789.00	0.00	0.00
Support Serv - Executive Adm	167,903.00	0.00	167,903.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	569,482.00	0.00	569,482.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,239,493.00	0.00	292.00	1,239,201.00	0.00
Pupil Transportation	1,050.00	0.00	1,050.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	60,442.00	0.00	60,442.00	0.00	0.00
Support Serv - Staff & Personnel	97,674.00	0.00	0.00	97,674.00	97,674.00
Support Serv - Technology	39,808.00	0.00	4,690.00	35,118.00	35,118.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,422.00	0.00	19,422.00	0.00	0.00
Support Serv - Other	4,261.00	0.00	4,261.00	0.00	0.00
Community Services	4,966.00	0.00	4,966.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	44,022.00	44,022.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,927,560.00</b>	<b>44,022.00</b>	<b>4,420,225.00</b>	<b>1,463,313.00</b>	<b>224,112.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82766 Westfield Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,823,013.00	0.00	8,823,013.00	0.00	0.00
Support Serv - Pupil	836,449.00	0.00	836,449.00	0.00	0.00
Support Serv - Instructional	2,006,197.00	0.00	2,006,197.00	0.00	0.00
Support Serv - Board of Ed	143,810.00	0.00	143,810.00	0.00	0.00
Support Serv - Executive Adm	501,643.00	0.00	501,643.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,398,396.00	0.00	1,398,396.00	0.00	0.00
Support Serv - Business	308,658.00	0.00	0.00	308,658.00	308,658.00
Operations and Maintenance	2,279,154.00	0.00	223.00	2,278,931.00	0.00
Pupil Transportation	37,122.00	0.00	37,122.00	0.00	0.00
Support Serv - Planning & Research	22,032.00	0.00	22,032.00	0.00	0.00
Support Serv - Communication	68,961.00	0.00	68,961.00	0.00	0.00
Support Serv - Staff & Personnel	587,161.00	0.00	0.00	587,161.00	587,161.00
Support Serv - Technology	235,593.00	0.00	3,593.00	232,000.00	232,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	80,530.00	0.00	80,530.00	0.00	0.00
Support Serv - Other	87,428.00	0.00	87,428.00	0.00	0.00
Community Services	127,419.00	0.00	127,419.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,135.00	0.00	3,135.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	137,212.00	137,212.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,683,913.00</b>	<b>137,212.00</b>	<b>14,139,951.00</b>	<b>3,406,750.00</b>	<b>1,127,819.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82767 Ivywood Classical Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,139,334.06	33,467.17	2,105,866.89	0.00	0.00
Support Serv - Pupil	124,075.34	0.00	124,075.34	0.00	0.00
Support Serv - Instructional	188,135.00	0.00	188,135.00	0.00	0.00
Support Serv - Board of Ed	27,323.00	0.00	27,323.00	0.00	0.00
Support Serv - Executive Adm	731,296.91	0.00	731,296.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,199.43	7,530.00	321,669.43	0.00	0.00
Support Serv - Business	58,731.48	5,313.24	0.00	53,418.24	53,418.24
Operations and Maintenance	515,875.89	78.17	41,120.48	474,677.24	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,815.50	0.00	7,815.50	0.00	0.00
Support Serv - Staff & Personnel	15,688.33	0.00	0.00	15,688.33	15,688.33
Support Serv - Technology	45,238.54	20,248.11	0.00	24,990.43	24,990.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,519.09	0.00	69,519.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	122,920.08	122,920.08	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	894,090.84	894,090.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,269,243.49</b>	<b>1,083,647.61</b>	<b>3,616,821.64</b>	<b>568,774.24</b>	<b>94,097.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82772 Fostering Leadership Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	575,591.00	0.00	575,591.00	0.00	0.00
Support Serv - Pupil	177,241.00	0.00	177,241.00	0.00	0.00
Support Serv - Instructional	11,666.00	0.00	11,666.00	0.00	0.00
Support Serv - Board of Ed	12,667.00	0.00	12,667.00	0.00	0.00
Support Serv - Executive Adm	103,496.00	0.00	103,496.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,920.00	0.00	215,920.00	0.00	0.00
Support Serv - Business	17,775.00	2,417.00	0.00	15,358.00	15,358.00
Operations and Maintenance	53,269.00	0.00	0.00	53,269.00	0.00
Pupil Transportation	52,784.00	0.00	52,784.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	88.00	0.00	0.00	88.00	88.00
Support Serv - Technology	17,545.00	0.00	0.00	17,545.00	17,545.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,736.00	9,255.00	42,481.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,289,778.00</b>	<b>11,672.00</b>	<b>1,191,846.00</b>	<b>86,260.00</b>	<b>32,991.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82773 Lincoln-King Adams-Young Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,770,213.01	840.35	7,769,372.66	0.00	0.00
Support Serv - Pupil	1,444,490.46	0.00	1,444,490.46	0.00	0.00
Support Serv - Instructional	1,042,227.65	0.00	1,042,227.65	0.00	0.00
Support Serv - Board of Ed	26,921.01	0.00	26,921.01	0.00	0.00
Support Serv - Executive Adm	2,248,320.69	0.00	2,248,320.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,113,803.10	7,377.99	1,106,425.11	0.00	0.00
Support Serv - Business	199,051.86	124,282.05	0.00	74,769.81	74,769.81
Operations and Maintenance	4,684,546.41	382,337.73	410,593.07	3,891,615.61	0.00
Pupil Transportation	43,938.40	0.00	43,938.40	0.00	0.00
Support Serv - Planning & Research	1,888.46	0.00	1,888.46	0.00	0.00
Support Serv - Communication	30,130.76	0.00	30,130.76	0.00	0.00
Support Serv - Staff & Personnel	36,888.87	0.00	6,250.00	30,638.87	30,638.87
Support Serv - Technology	550,072.74	45.00	0.00	550,027.74	550,027.74
Support Serv - Pupil Accounting	268,742.70	0.00	268,742.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,974.20	0.00	249,974.20	0.00	0.00
Community Services	18,951.84	0.00	18,951.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,018,228.51	5,215.03	1,013,013.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,748,390.67</b>	<b>520,098.15</b>	<b>15,681,240.49</b>	<b>4,547,052.03</b>	<b>655,436.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82775 KIPP Detroit Imani Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	387,027.00	0.00	387,027.00	0.00	0.00
Support Serv - Pupil	10,158.00	0.00	10,158.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	50,846.00	0.00	50,846.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	103,162.00	0.00	0.00	103,162.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,586.00	0.00	0.00	38,586.00	38,586.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,301.00	0.00	7,301.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,632.00	68,632.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>665,712.00</b>	<b>68,632.00</b>	<b>455,332.00</b>	<b>141,748.00</b>	<b>38,586.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82776 SER YouthBuild Learning Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	667,718.71	81,902.75	585,815.96	0.00	0.00
Support Serv - Pupil	119,816.28	0.00	119,816.28	0.00	0.00
Support Serv - Instructional	107,748.95	0.00	107,748.95	0.00	0.00
Support Serv - Board of Ed	130,399.54	0.00	130,399.54	0.00	0.00
Support Serv - Executive Adm	317,189.57	0.00	317,189.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,496.23	1,850.76	202,645.47	0.00	0.00
Support Serv - Business	26,471.99	0.00	0.00	26,471.99	26,471.99
Operations and Maintenance	357,925.91	119,478.00	68,305.61	170,142.30	0.00
Pupil Transportation	7,185.71	0.00	7,185.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,580.15	0.00	0.00	3,580.15	3,580.15
Support Serv - Technology	32,740.66	0.00	0.00	32,740.66	32,740.66
Support Serv - Pupil Accounting	65,049.93	0.00	65,049.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,040,323.63</b>	<b>203,231.51</b>	<b>1,604,157.02</b>	<b>232,935.10</b>	<b>62,792.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82904 Plymouth Educational Center Charter School**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,283,390.47	0.00	2,283,390.47	0.00	0.00
Support Serv - Pupil	378,955.04	0.00	378,955.04	0.00	0.00
Support Serv - Instructional	192,225.98	0.00	192,225.98	0.00	0.00
Support Serv - Board of Ed	18,027.76	0.00	18,027.76	0.00	0.00
Support Serv - Executive Adm	812,144.27	0.00	812,144.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,138.36	0.00	694,138.36	0.00	0.00
Support Serv - Business	72,097.69	3,777.54	0.00	68,320.15	68,320.15
Operations and Maintenance	1,751,900.32	650,919.46	337,754.58	763,226.28	0.00
Pupil Transportation	306,276.45	0.00	306,276.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	261.39	0.00	0.00	261.39	261.39
Support Serv - Technology	74,233.68	0.00	0.00	74,233.68	74,233.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	90,973.00	90,973.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	46,679.51	5,000.00	12,578.04	29,101.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	292,845.71	292,845.71	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	551,743.76	551,743.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,565,893.39</b>	<b>1,595,259.47</b>	<b>5,035,490.95</b>	<b>935,142.97</b>	<b>142,815.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82910 Martin Luther King, Jr. Education Center Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,816,466.40	787.72	2,815,678.68	0.00	0.00
Support Serv - Pupil	251,497.36	0.00	251,497.36	0.00	0.00
Support Serv - Instructional	51,825.00	0.00	51,825.00	0.00	0.00
Support Serv - Board of Ed	118,678.07	0.00	118,678.07	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	421,164.88	0.00	421,164.88	0.00	0.00
Support Serv - Business	478,102.38	0.00	28,067.00	450,035.38	450,035.38
Operations and Maintenance	746,732.01	1,567.00	12,655.01	732,510.00	0.00
Pupil Transportation	1,972.80	0.00	1,972.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	98,551.20	0.00	4,000.00	94,551.20	94,551.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,963.29	0.00	3,963.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	284,482.13	4,666.39	279,815.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,273,435.52</b>	<b>7,021.11</b>	<b>3,989,317.83</b>	<b>1,277,096.58</b>	<b>544,586.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82915 Eaton Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,978,211.00	0.00	1,978,211.00	0.00	0.00
Support Serv - Pupil	140,409.00	0.00	140,409.00	0.00	0.00
Support Serv - Instructional	64,948.00	0.00	64,948.00	0.00	0.00
Support Serv - Board of Ed	64,562.00	0.00	64,562.00	0.00	0.00
Support Serv - Executive Adm	446,923.00	0.00	446,923.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	368,507.00	0.00	368,507.00	0.00	0.00
Support Serv - Business	27,438.00	0.00	0.00	27,438.00	27,438.00
Operations and Maintenance	314,732.00	0.00	18,897.00	295,835.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,270.00	0.00	13,270.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	125,483.00	0.00	0.00	125,483.00	125,483.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,644.00	0.00	33,644.00	0.00	0.00
Community Services	20,375.00	0.00	20,375.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,874.00	12,934.00	299,940.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,911,376.00</b>	<b>12,934.00</b>	<b>3,449,686.00</b>	<b>448,756.00</b>	<b>152,921.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82918 Cesar Chavez Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	13,690,968.34	283,237.00	13,407,731.34	0.00	0.00
Support Serv - Pupil	1,330,833.11	9,339.34	1,321,493.77	0.00	0.00
Support Serv - Instructional	1,663,091.88	0.00	1,663,091.88	0.00	0.00
Support Serv - Board of Ed	35,448.46	0.00	35,448.46	0.00	0.00
Support Serv - Executive Adm	1,458,102.29	0.00	1,458,102.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,865,181.92	0.00	2,865,181.92	0.00	0.00
Support Serv - Business	626,262.99	0.00	184,659.74	441,603.25	441,603.25
Operations and Maintenance	3,294,835.88	390,996.20	652,042.85	2,251,796.83	0.00
Pupil Transportation	370,673.96	0.00	370,673.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	111,493.44	0.00	111,493.44	0.00	0.00
Support Serv - Staff & Personnel	313,890.72	0.00	13,122.92	300,767.80	300,767.80
Support Serv - Technology	393,036.18	78,867.48	55,903.40	258,265.30	258,265.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,955.59	0.00	124,955.59	0.00	0.00
Community Services	218,709.53	0.00	218,709.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	493,853.46	493,853.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,703,668.90	105,862.87	1,597,806.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,193,199.00	1,193,199.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,888,205.65</b>	<b>2,555,355.35</b>	<b>24,080,417.12</b>	<b>3,252,433.18</b>	<b>1,000,636.35</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82919 Commonwealth Community Development Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,224,780.00	3,098.00	1,221,682.00	0.00	0.00
Support Serv - Pupil	15,634.00	0.00	15,634.00	0.00	0.00
Support Serv - Instructional	69,038.00	0.00	69,038.00	0.00	0.00
Support Serv - Board of Ed	43,120.00	0.00	43,120.00	0.00	0.00
Support Serv - Executive Adm	189,864.00	0.00	189,864.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	62,866.00	0.00	62,866.00	0.00	0.00
Support Serv - Business	70,587.00	6,549.00	11,000.00	53,038.00	53,038.00
Operations and Maintenance	287,925.00	0.00	36,920.00	251,005.00	0.00
Pupil Transportation	195,594.00	55,830.00	139,764.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,529.00	23,830.00	0.00	45,699.00	45,699.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,800.00	0.00	1,800.00	0.00	0.00
Community Services	43,780.00	0.00	43,780.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,759.00	84,418.00	119,341.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,478,276.00</b>	<b>173,725.00</b>	<b>1,954,809.00</b>	<b>349,742.00</b>	<b>98,737.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82921 Academy for Business and Technology**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,594,596.10	18,585.00	2,576,011.10	0.00	0.00
Support Serv - Pupil	539,265.93	0.00	539,265.93	0.00	0.00
Support Serv - Instructional	600,591.52	0.00	600,591.52	0.00	0.00
Support Serv - Board of Ed	24,634.82	0.00	24,634.82	0.00	0.00
Support Serv - Executive Adm	463,490.35	0.00	463,490.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	588,607.45	0.00	588,607.45	0.00	0.00
Support Serv - Business	218,992.22	3,343.15	33,749.82	181,899.25	181,899.25
Operations and Maintenance	699,916.23	32,160.55	108,906.20	558,849.48	0.00
Pupil Transportation	497,482.46	82,582.00	414,900.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,366.04	0.00	39,366.04	0.00	0.00
Support Serv - Staff & Personnel	92,504.57	0.00	3,570.39	88,934.18	88,934.18
Support Serv - Technology	89,997.50	34,117.31	2,986.69	52,893.50	52,893.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,241.31	0.00	60,241.31	0.00	0.00
Community Services	72,318.80	0.00	72,318.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,297,693.35	1,297,693.35	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,199.70	57,617.34	389,582.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,326,898.35</b>	<b>1,526,098.70</b>	<b>5,918,223.24</b>	<b>882,576.41</b>	<b>323,726.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82923 Chandler Park Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,732,255.34	49,732.76	9,682,522.58	0.00	0.00
Support Serv - Pupil	1,361,428.30	0.00	1,361,428.30	0.00	0.00
Support Serv - Instructional	3,108,167.70	987,754.00	2,120,413.70	0.00	0.00
Support Serv - Board of Ed	344,982.18	0.00	344,982.18	0.00	0.00
Support Serv - Executive Adm	2,322,479.79	0.00	2,322,479.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,860,615.12	1,954.26	2,858,660.86	0.00	0.00
Support Serv - Business	348,911.50	0.00	189,814.55	159,096.95	159,096.95
Operations and Maintenance	2,924,726.64	0.00	63,092.97	2,861,633.67	0.00
Pupil Transportation	90,463.00	0.00	90,463.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	663,715.19	0.00	663,715.19	0.00	0.00
Support Serv - Technology	543,670.93	0.00	7,280.00	536,390.93	536,390.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,000.00	0.00	12,000.00	0.00	0.00
Support Serv - Other	666,029.25	0.00	666,029.25	0.00	0.00
Community Services	273,686.50	0.00	273,686.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	783,191.43	783,191.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,798.31	1,344,451.29	305,347.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,132,338.76	1,132,338.76	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,818,459.94</b>	<b>4,299,422.50</b>	<b>20,961,915.89</b>	<b>3,557,121.55</b>	<b>695,487.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82925 Detroit Community Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,882,652.00	67,831.00	2,814,821.00	0.00	0.00
Support Serv - Pupil	372,281.00	0.00	372,281.00	0.00	0.00
Support Serv - Instructional	204,262.00	0.00	204,262.00	0.00	0.00
Support Serv - Board of Ed	53,841.00	0.00	53,841.00	0.00	0.00
Support Serv - Executive Adm	908,076.00	0.00	908,076.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	319,590.00	0.00	319,590.00	0.00	0.00
Support Serv - Business	143,249.00	31,525.00	0.00	111,724.00	111,724.00
Operations and Maintenance	1,084,113.00	13,164.00	0.00	1,070,949.00	0.00
Pupil Transportation	492,056.00	190,791.00	301,265.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,759.00	0.00	11,759.00	0.00	0.00
Support Serv - Staff & Personnel	23,442.00	0.00	0.00	23,442.00	23,442.00
Support Serv - Technology	87,868.00	28,514.00	0.00	59,354.00	59,354.00
Support Serv - Pupil Accounting	60,117.00	0.00	60,117.00	0.00	0.00
Support Serv - Central - Other	89,437.00	0.00	89,437.00	0.00	0.00
Support Serv - Other	112,265.00	81.00	112,184.00	0.00	0.00
Community Services	83,109.00	0.00	83,109.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	135,699.00	126,249.00	9,450.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,106.00	18,046.00	397,060.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	418,400.00	418,400.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,897,322.00</b>	<b>894,601.00</b>	<b>5,737,252.00</b>	<b>1,265,469.00</b>	<b>194,520.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82926 Henry Ford Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,701,790.00	0.00	3,701,790.00	0.00	0.00
Support Serv - Pupil	613,247.00	0.00	613,247.00	0.00	0.00
Support Serv - Instructional	224,553.00	0.00	224,553.00	0.00	0.00
Support Serv - Board of Ed	49,071.00	0.00	49,071.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	582,844.00	0.00	582,844.00	0.00	0.00
Support Serv - Business	474,878.00	0.00	0.00	474,878.00	474,878.00
Operations and Maintenance	658,265.00	0.00	2,049.00	656,216.00	0.00
Pupil Transportation	32,342.00	0.00	32,342.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,967.00	0.00	6,967.00	0.00	0.00
Support Serv - Staff & Personnel	2,072.00	0.00	935.00	1,137.00	1,137.00
Support Serv - Technology	1,385.00	0.00	0.00	1,385.00	1,385.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,127.00	0.00	92,127.00	0.00	0.00
Community Services	16,238.00	0.00	16,238.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	171,617.00	0.00	171,617.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,485.00	0.00	12,485.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,639,881.00</b>	<b>0.00</b>	<b>5,506,265.00</b>	<b>1,133,616.00</b>	<b>477,400.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82928 The Dearborn Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,783,049.90	13,521.35	3,769,528.55	0.00	0.00
Support Serv - Pupil	504,368.02	0.00	504,368.02	0.00	0.00
Support Serv - Instructional	386,801.56	0.00	386,801.56	0.00	0.00
Support Serv - Board of Ed	684,138.06	7,108.35	677,029.71	0.00	0.00
Support Serv - Executive Adm	666,690.99	0.00	666,690.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	302,089.84	1,211.52	300,878.32	0.00	0.00
Support Serv - Business	415,520.32	4,443.60	32,886.85	378,189.87	378,189.87
Operations and Maintenance	1,978,694.68	355,520.86	213,609.07	1,409,564.75	0.00
Pupil Transportation	126,713.37	0.00	126,713.37	0.00	0.00
Support Serv - Planning & Research	12,200.00	0.00	12,200.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	229,390.81	0.00	188,649.98	40,740.83	40,740.83
Support Serv - Technology	30,945.28	0.00	2,500.00	28,445.28	28,445.28
Support Serv - Pupil Accounting	80,205.17	0.00	80,205.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,675.51	0.00	41,675.51	0.00	0.00
Community Services	47,808.62	0.00	47,808.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,767.68	0.00	11,767.68	0.00	0.00
Operations and Maintenance	31,938.46	0.00	31,938.46	0.00	0.00
Pupil Transportation	4,106.16	0.00	4,106.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,134.64	0.00	10,134.64	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,056.93	222,527.96	257,528.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,828,296.00</b>	<b>604,333.64</b>	<b>7,367,021.63</b>	<b>1,856,940.73</b>	<b>447,375.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82929 Detroit Academy of Arts and Sciences**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,974,205.49	45,000.00	6,929,205.49	0.00	0.00
Support Serv - Pupil	752,345.10	0.00	752,345.10	0.00	0.00
Support Serv - Instructional	1,286,079.27	0.00	1,286,079.27	0.00	0.00
Support Serv - Board of Ed	62,401.75	0.00	62,401.75	0.00	0.00
Support Serv - Executive Adm	927,263.61	0.00	927,263.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,028.55	3,088.91	719,939.64	0.00	0.00
Support Serv - Business	297,924.64	50,222.85	0.00	247,701.79	247,701.79
Operations and Maintenance	1,674,032.93	9,857.00	109,716.60	1,554,459.33	0.00
Pupil Transportation	863,870.64	0.00	863,870.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	249,268.47	0.00	0.00	249,268.47	249,268.47
Support Serv - Technology	65,924.90	0.00	0.00	65,924.90	65,924.90
Support Serv - Pupil Accounting	45,145.48	0.00	45,145.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,338.38	0.00	17,338.38	0.00	0.00
Community Services	26,952.89	0.00	26,952.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,017,741.11	40,711.13	977,029.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,075,815.00	1,075,815.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,059,338.21</b>	<b>1,224,694.89</b>	<b>12,717,288.83</b>	<b>2,117,354.49</b>	<b>562,895.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82930 Dove Academy of Detroit**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,100,995.63	52,517.37	3,048,478.26	0.00	0.00
Support Serv - Pupil	314,638.32	0.00	314,638.32	0.00	0.00
Support Serv - Instructional	302,313.41	0.00	302,313.41	0.00	0.00
Support Serv - Board of Ed	22,010.03	0.00	22,010.03	0.00	0.00
Support Serv - Executive Adm	757,242.81	0.00	757,242.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	421,195.83	9,656.77	411,539.06	0.00	0.00
Support Serv - Business	3,309.75	0.00	0.00	3,309.75	3,309.75
Operations and Maintenance	950,700.20	84,680.52	16,343.67	849,676.01	0.00
Pupil Transportation	9,670.66	0.00	9,670.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,952.29	0.00	19,952.29	0.00	0.00
Support Serv - Staff & Personnel	38,172.40	0.00	11,541.06	26,631.34	26,631.34
Support Serv - Technology	57,892.90	0.00	0.00	57,892.90	57,892.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,644.51	0.00	28,644.51	0.00	0.00
Community Services	9,133.02	54.86	9,078.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	527,435.00	527,435.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	366,732.19	327,928.34	38,803.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	72,943.56	72,943.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,002,982.51</b>	<b>1,075,216.42</b>	<b>4,990,256.09</b>	<b>937,510.00</b>	<b>87,833.99</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82933 Barack Obama Leadership Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,160,271.00	0.00	2,160,271.00	0.00	0.00
Support Serv - Pupil	175,272.00	0.00	175,272.00	0.00	0.00
Support Serv - Instructional	410,734.00	0.00	410,734.00	0.00	0.00
Support Serv - Board of Ed	108,223.00	0.00	108,223.00	0.00	0.00
Support Serv - Executive Adm	258,070.00	0.00	258,070.00	0.00	0.00
Support Serv - Grant Writer	13,850.00	0.00	13,850.00	0.00	0.00
Support Serv - School Adm	217,859.00	0.00	217,859.00	0.00	0.00
Support Serv - Business	198,284.00	8,883.00	0.00	189,401.00	189,401.00
Operations and Maintenance	662,359.00	36,221.00	0.00	626,138.00	0.00
Pupil Transportation	300,260.00	0.00	300,260.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	43,739.00	0.00	0.00	43,739.00	43,739.00
Support Serv - Technology	177,709.00	0.00	4,167.00	173,542.00	173,542.00
Support Serv - Pupil Accounting	116,867.00	0.00	116,867.00	0.00	0.00
Support Serv - Central - Other	948.00	0.00	948.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	55,885.00	0.00	55,885.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	369,879.00	0.00	369,879.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,270,209.00</b>	<b>45,104.00</b>	<b>4,192,285.00</b>	<b>1,032,820.00</b>	<b>406,682.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82937 George Crockett Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,469,646.82	27,990.00	2,441,656.82	0.00	0.00
Support Serv - Pupil	184,346.50	0.00	184,346.50	0.00	0.00
Support Serv - Instructional	319,034.98	0.00	319,034.98	0.00	0.00
Support Serv - Board of Ed	17,742.45	0.00	17,742.45	0.00	0.00
Support Serv - Executive Adm	332,264.97	0.00	332,264.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	474,440.09	0.00	474,440.09	0.00	0.00
Support Serv - Business	160,082.29	0.00	36,107.47	123,974.82	123,974.82
Operations and Maintenance	515,596.37	14,287.12	221,824.81	279,484.44	0.00
Pupil Transportation	148,296.46	62,280.00	86,016.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,507.26	0.00	19,507.26	0.00	0.00
Support Serv - Staff & Personnel	66,609.17	0.00	3,127.40	63,481.77	63,481.77
Support Serv - Technology	71,602.33	15,210.29	20,677.34	35,714.70	35,714.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,017.08	6,018.00	3,999.08	0.00	0.00
Community Services	78,047.18	0.00	78,047.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,800.46	20,110.12	362,690.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,250,034.41</b>	<b>145,895.53</b>	<b>4,601,483.15</b>	<b>502,655.73</b>	<b>223,171.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82938 Summit Academy North**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	8,821,195.00	0.00	8,821,195.00	0.00	0.00
Support Serv - Pupil	1,082,087.00	0.00	1,082,087.00	0.00	0.00
Support Serv - Instructional	1,894,626.00	0.00	1,894,626.00	0.00	0.00
Support Serv - Board of Ed	359,570.00	0.00	359,570.00	0.00	0.00
Support Serv - Executive Adm	681,648.00	0.00	681,648.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,844,041.00	80,392.00	1,763,649.00	0.00	0.00
Support Serv - Business	187,248.00	109,349.00	9,000.00	68,899.00	68,899.00
Operations and Maintenance	2,034,381.00	560,585.00	2,169.00	1,471,627.00	0.00
Pupil Transportation	1,065,043.00	0.00	1,065,043.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	323,334.00	0.00	5,842.00	317,492.00	317,492.00
Support Serv - Technology	559,134.00	0.00	0.00	559,134.00	559,134.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	624,825.00	0.00	624,825.00	0.00	0.00
Community Services	26,938.00	0.00	26,938.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,341,799.00	1,341,799.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	675,640.00	448,757.00	226,883.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,546,481.00	1,546,481.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,067,990.00</b>	<b>4,087,363.00</b>	<b>16,563,475.00</b>	<b>2,417,152.00</b>	<b>945,525.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82940 Voyageur Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,745,848.08	0.00	6,745,848.08	0.00	0.00
Support Serv - Pupil	387,964.90	0.00	387,964.90	0.00	0.00
Support Serv - Instructional	776,996.25	0.00	776,996.25	0.00	0.00
Support Serv - Board of Ed	103,148.73	0.00	103,148.73	0.00	0.00
Support Serv - Executive Adm	1,455,536.01	0.00	1,455,536.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	984,857.16	72,060.00	912,797.16	0.00	0.00
Support Serv - Business	6,072.65	0.00	0.00	6,072.65	6,072.65
Operations and Maintenance	1,618,089.37	96,910.19	747,922.01	773,257.17	0.00
Pupil Transportation	282,476.63	0.00	282,476.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,277.08	0.00	0.00	1,277.08	1,277.08
Support Serv - Technology	250,432.69	0.00	237,807.44	12,625.25	12,625.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,410.17	0.00	412,410.17	0.00	0.00
Community Services	184,220.59	0.00	184,220.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	925,127.03	925,127.03	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	888,666.28	540,779.05	347,887.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,180,162.19	1,180,162.19	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,203,285.81</b>	<b>2,815,038.46</b>	<b>12,595,015.20</b>	<b>793,232.15</b>	<b>19,974.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82941 Star International Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,013,138.58	44,389.40	8,968,749.18	0.00	0.00
Support Serv - Pupil	814,808.76	0.00	814,808.76	0.00	0.00
Support Serv - Instructional	2,105,234.42	0.00	2,105,234.42	0.00	0.00
Support Serv - Board of Ed	53,616.38	0.00	53,616.38	0.00	0.00
Support Serv - Executive Adm	3,640,118.27	25,889.16	3,614,229.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,994.74	0.00	229,994.74	0.00	0.00
Support Serv - Business	331,268.99	0.00	15,449.60	315,819.39	315,819.39
Operations and Maintenance	2,053,326.55	288,747.71	59,566.59	1,705,012.25	0.00
Pupil Transportation	47,080.96	0.00	47,080.96	0.00	0.00
Support Serv - Planning & Research	10,389.47	0.00	10,389.47	0.00	0.00
Support Serv - Communication	7,000.00	0.00	7,000.00	0.00	0.00
Support Serv - Staff & Personnel	2,673,974.77	0.00	1,588,008.90	1,085,965.87	1,085,965.87
Support Serv - Technology	983,308.59	96,472.90	64,710.84	822,124.85	822,124.85
Support Serv - Pupil Accounting	161,671.47	0.00	161,671.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,320.46	0.00	163,320.46	0.00	0.00
Community Services	162,082.63	0.00	162,082.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	652,169.98	651,044.98	1,125.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,314,690.87	569,885.14	744,805.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,417,195.89</b>	<b>1,676,429.29</b>	<b>18,811,844.24</b>	<b>3,928,922.36</b>	<b>2,223,910.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82942 Hope Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,160,414.96	0.00	3,160,414.96	0.00	0.00
Support Serv - Pupil	225,180.36	0.00	225,180.36	0.00	0.00
Support Serv - Instructional	343,899.81	0.00	343,899.81	0.00	0.00
Support Serv - Board of Ed	55,450.00	0.00	55,450.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	805,015.79	0.00	805,015.79	0.00	0.00
Support Serv - Business	545,403.89	20,252.91	0.00	525,150.98	525,150.98
Operations and Maintenance	799,513.97	0.00	205,904.39	593,609.58	0.00
Pupil Transportation	308.00	0.00	308.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,045.00	0.00	1,045.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,403.32	0.00	4,403.32	0.00	0.00
Community Services	9,375.00	0.00	9,375.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,908.00	8,908.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,967.25	0.00	27,967.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	682,052.81	682,052.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	61,075.53	61,075.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,730,013.69</b>	<b>772,289.25</b>	<b>4,838,963.88</b>	<b>1,118,760.56</b>	<b>525,150.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82943 Weston Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,478,411.00	1,290.00	1,477,121.00	0.00	0.00
Support Serv - Pupil	130,548.00	0.00	130,548.00	0.00	0.00
Support Serv - Instructional	146,342.00	0.00	146,342.00	0.00	0.00
Support Serv - Board of Ed	81,326.00	0.00	81,326.00	0.00	0.00
Support Serv - Executive Adm	317,235.00	0.00	317,235.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	379,549.00	25,448.00	354,101.00	0.00	0.00
Support Serv - Business	5,415.00	0.00	0.00	5,415.00	5,415.00
Operations and Maintenance	398,532.00	89,124.00	0.00	309,408.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,778.00	0.00	0.00	49,778.00	49,778.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,006.00	0.00	2,006.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,400,000.00	1,400,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,991.00	91,499.00	68,492.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,549,133.00</b>	<b>1,607,361.00</b>	<b>2,577,171.00</b>	<b>364,601.00</b>	<b>55,193.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82945 Detroit Edison Public School Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,848,239.60	2,514.31	5,845,725.29	0.00	0.00
Support Serv - Pupil	617,612.96	0.00	617,612.96	0.00	0.00
Support Serv - Instructional	1,039,046.76	0.00	1,039,046.76	0.00	0.00
Support Serv - Board of Ed	39,362.77	0.00	39,362.77	0.00	0.00
Support Serv - Executive Adm	1,090,639.82	0.00	1,090,639.82	0.00	0.00
Support Serv - Grant Writer	40,000.00	0.00	40,000.00	0.00	0.00
Support Serv - School Adm	987,007.99	0.00	987,007.99	0.00	0.00
Support Serv - Business	350,301.62	31,082.51	8,200.00	311,019.11	311,019.11
Operations and Maintenance	2,701,909.59	0.00	1,298,970.18	1,402,939.41	0.00
Pupil Transportation	303,928.65	0.00	303,928.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	157.70	0.00	157.70	0.00	0.00
Support Serv - Staff & Personnel	19,626.35	0.00	13,824.00	5,802.35	5,802.35
Support Serv - Technology	522,623.11	0.00	234,948.85	287,674.26	287,674.26
Support Serv - Pupil Accounting	84,015.99	0.00	84,015.99	0.00	0.00
Support Serv - Central - Other	333,350.15	0.00	333,350.15	0.00	0.00
Support Serv - Other	385,553.73	0.00	385,553.73	0.00	0.00
Community Services	70,089.75	0.00	70,089.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22,723.73	0.00	22,723.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,084,261.43	910,305.41	173,956.02	0.00	0.00
Community Services	45,398.34	600.28	44,798.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,585,850.04</b>	<b>944,502.51</b>	<b>12,633,912.40</b>	<b>2,007,435.13</b>	<b>604,495.72</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82947 David Ellis Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,303,467.57	53,618.71	2,249,848.86	0.00	0.00
Support Serv - Pupil	15,476.52	0.00	15,476.52	0.00	0.00
Support Serv - Instructional	158,276.32	0.00	158,276.32	0.00	0.00
Support Serv - Board of Ed	24,350.00	0.00	24,350.00	0.00	0.00
Support Serv - Executive Adm	270,991.61	0.00	270,991.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,568.39	0.00	232,568.39	0.00	0.00
Support Serv - Business	105,016.08	0.00	0.00	105,016.08	105,016.08
Operations and Maintenance	467,603.62	0.00	0.00	467,603.62	0.00
Pupil Transportation	8,381.06	0.00	8,381.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,904.42	0.00	0.00	128,904.42	128,904.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,583.28	0.00	31,583.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,202.99	144,579.44	69,623.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,960,821.86</b>	<b>198,198.15</b>	<b>3,061,099.59</b>	<b>701,524.12</b>	<b>233,920.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82950 Universal Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,757,932.68	13,556.07	2,744,376.61	0.00	0.00
Support Serv - Pupil	366,776.69	0.00	366,776.69	0.00	0.00
Support Serv - Instructional	1,083,348.01	147,107.99	936,240.02	0.00	0.00
Support Serv - Board of Ed	32,751.22	0.00	32,751.22	0.00	0.00
Support Serv - Executive Adm	1,403,595.91	7,061.81	1,396,534.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,022.02	0.00	139,022.02	0.00	0.00
Support Serv - Business	41,200.73	0.00	4,200.00	37,000.73	37,000.73
Operations and Maintenance	556,485.03	4,821.61	12,500.00	539,163.42	0.00
Pupil Transportation	3,029.67	0.00	3,029.67	0.00	0.00
Support Serv - Planning & Research	2,974.60	0.00	2,974.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	538,353.29	0.00	475,420.49	62,932.80	62,932.80
Support Serv - Technology	187,426.13	0.00	16,631.74	170,794.39	170,794.39
Support Serv - Pupil Accounting	33,300.80	0.00	33,300.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,360.32	0.00	15,360.32	0.00	0.00
Community Services	55,691.67	0.00	55,691.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	326,268.23	326,268.23	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,110.73	463,617.19	340,493.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,347,627.73</b>	<b>962,432.90</b>	<b>6,575,303.49</b>	<b>809,891.34</b>	<b>270,727.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82953 Detroit Service Learning Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	7,514,728.65	724,976.93	6,789,751.72	0.00	0.00
Support Serv - Pupil	793,153.51	0.00	793,153.51	0.00	0.00
Support Serv - Instructional	945,527.35	0.00	945,527.35	0.00	0.00
Support Serv - Board of Ed	50,234.44	0.00	50,234.44	0.00	0.00
Support Serv - Executive Adm	3,457,719.53	0.00	3,457,719.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	954,732.23	0.00	954,732.23	0.00	0.00
Support Serv - Business	394,722.03	6,267.89	0.00	388,454.14	388,454.14
Operations and Maintenance	2,810,751.66	709,642.43	286,588.29	1,814,520.94	0.00
Pupil Transportation	473,612.07	0.00	473,612.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,553.30	0.00	24,553.30	0.00	0.00
Support Serv - Technology	586,390.08	16,150.00	21,915.00	548,325.08	548,325.08
Support Serv - Pupil Accounting	164,480.00	0.00	164,480.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,920.97	0.00	80,920.97	0.00	0.00
Community Services	117,143.91	0.00	117,143.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,229,235.44	630,740.58	598,494.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	1,090,122.23	1,090,122.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,688,027.40</b>	<b>3,177,900.06</b>	<b>14,758,827.18</b>	<b>2,751,300.16</b>	<b>936,779.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82956 Old Redford Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,457,601.17	19,896.30	5,437,704.87	0.00	0.00
Support Serv - Pupil	534,938.64	0.00	534,938.64	0.00	0.00
Support Serv - Instructional	870,877.31	0.00	870,877.31	0.00	0.00
Support Serv - Board of Ed	414,330.07	0.00	414,330.07	0.00	0.00
Support Serv - Executive Adm	580,715.90	0.00	580,715.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	869,244.64	0.00	869,244.64	0.00	0.00
Support Serv - Business	695,923.54	192,000.00	295,664.67	208,258.87	208,258.87
Operations and Maintenance	2,025,495.32	0.00	385,793.89	1,639,701.43	0.00
Pupil Transportation	189,865.05	0.00	189,865.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,712.47	0.00	32,712.47	0.00	0.00
Support Serv - Staff & Personnel	433,247.46	0.00	5,782.50	427,464.96	427,464.96
Support Serv - Technology	460,201.80	108,658.46	255,300.96	96,242.38	96,242.38
Support Serv - Pupil Accounting	69,659.02	0.00	69,659.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,056.47	0.00	117,056.47	0.00	0.00
Community Services	6,353.05	0.00	6,353.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,093.64	472,015.63	391,078.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,621,315.55</b>	<b>792,570.39</b>	<b>10,457,077.52</b>	<b>2,371,667.64</b>	<b>731,966.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82957 Hope of Detroit Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,410,818.35	55,427.65	5,355,390.70	0.00	0.00
Support Serv - Pupil	501,937.53	0.00	501,937.53	0.00	0.00
Support Serv - Instructional	832,567.52	0.00	832,567.52	0.00	0.00
Support Serv - Board of Ed	21,259.84	0.00	21,259.84	0.00	0.00
Support Serv - Executive Adm	907,735.93	0.00	907,735.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	834,358.79	0.00	834,358.79	0.00	0.00
Support Serv - Business	373,591.46	0.00	74,449.75	299,141.71	299,141.71
Operations and Maintenance	1,463,194.94	134,161.71	473,764.94	855,268.29	0.00
Pupil Transportation	109,622.00	10,000.00	99,622.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	81,358.20	0.00	81,358.20	0.00	0.00
Support Serv - Staff & Personnel	179,071.66	0.00	4,515.50	174,556.16	174,556.16
Support Serv - Technology	153,045.70	62,173.36	5,802.40	85,069.94	85,069.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,526.03	0.00	132,526.03	0.00	0.00
Community Services	84,204.22	0.00	84,204.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,401.50	26,401.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,084.79	48,363.92	830,720.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,990,778.46</b>	<b>336,528.14</b>	<b>10,240,214.22</b>	<b>1,414,036.10</b>	<b>558,767.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82958 Joy Preparatory Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,420,722.44	23,240.70	1,397,481.74	0.00	0.00
Support Serv - Pupil	187,778.20	0.00	187,778.20	0.00	0.00
Support Serv - Instructional	329,620.25	0.00	329,620.25	0.00	0.00
Support Serv - Board of Ed	30,079.97	0.00	30,079.97	0.00	0.00
Support Serv - Executive Adm	166,194.33	0.00	166,194.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,748.99	0.00	278,748.99	0.00	0.00
Support Serv - Business	79,816.03	0.00	14,053.61	65,762.42	65,762.42
Operations and Maintenance	568,719.40	0.00	134,157.68	434,561.72	0.00
Pupil Transportation	97,967.72	0.00	97,967.72	0.00	0.00
Support Serv - Planning & Research	5,165.49	0.00	5,165.49	0.00	0.00
Support Serv - Communication	21,924.05	0.00	21,924.05	0.00	0.00
Support Serv - Staff & Personnel	65,034.32	0.00	2,807.92	62,226.40	62,226.40
Support Serv - Technology	32,566.13	0.00	1,191.15	31,374.98	31,374.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,916.29	0.00	2,916.29	0.00	0.00
Community Services	49,567.43	0.00	49,567.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	332,434.66	332,434.66	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,918.95	8,822.34	150,096.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,828,174.65</b>	<b>364,497.70</b>	<b>2,869,751.43</b>	<b>593,925.52</b>	<b>159,363.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82959 West Village Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,681,923.94	0.00	1,681,923.94	0.00	0.00
Support Serv - Pupil	210,025.85	0.00	210,025.85	0.00	0.00
Support Serv - Instructional	40,195.00	0.00	40,195.00	0.00	0.00
Support Serv - Board of Ed	99,570.78	0.00	99,570.78	0.00	0.00
Support Serv - Executive Adm	140,248.87	0.00	140,248.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	595,511.90	0.00	595,511.90	0.00	0.00
Support Serv - Business	80,377.40	12,633.45	0.00	67,743.95	67,743.95
Operations and Maintenance	376,216.50	0.00	108,990.22	267,226.28	0.00
Pupil Transportation	56,055.11	0.00	56,055.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,095.91	0.00	32,095.91	0.00	0.00
Support Serv - Technology	20,511.13	0.00	0.00	20,511.13	20,511.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,704.75	0.00	3,704.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,984.70	173,289.30	73,695.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,583,421.84</b>	<b>185,922.75</b>	<b>3,042,017.73</b>	<b>355,481.36</b>	<b>88,255.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82963 George Washington Carver Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,659,768.00	0.00	3,659,768.00	0.00	0.00
Support Serv - Pupil	404,990.00	0.00	404,990.00	0.00	0.00
Support Serv - Instructional	260,874.00	0.00	260,874.00	0.00	0.00
Support Serv - Board of Ed	110,507.00	0.00	110,507.00	0.00	0.00
Support Serv - Executive Adm	130,000.00	0.00	130,000.00	0.00	0.00
Support Serv - Grant Writer	43,245.00	0.00	43,245.00	0.00	0.00
Support Serv - School Adm	697,391.00	0.00	697,391.00	0.00	0.00
Support Serv - Business	198,250.00	19,771.00	0.00	178,479.00	178,479.00
Operations and Maintenance	1,069,031.00	423,373.00	222,045.00	423,613.00	0.00
Pupil Transportation	322,559.00	0.00	322,559.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	668.00	0.00	668.00	0.00	0.00
Support Serv - Technology	200,134.00	0.00	79,670.00	120,464.00	120,464.00
Support Serv - Pupil Accounting	78,158.00	0.00	78,158.00	0.00	0.00
Support Serv - Central - Other	3,689.00	0.00	3,689.00	0.00	0.00
Support Serv - Other	30,242.00	0.00	30,242.00	0.00	0.00
Community Services	186,505.00	0.00	186,505.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	507,555.00	507,555.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	561,650.00	112,210.00	449,440.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	641,875.00	641,875.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,787.00	1,787.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,108,878.00</b>	<b>1,706,571.00</b>	<b>6,679,751.00</b>	<b>722,556.00</b>	<b>298,943.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82967 Metro Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,973,662.00	0.00	2,973,662.00	0.00	0.00
Support Serv - Pupil	391,590.00	0.00	391,590.00	0.00	0.00
Support Serv - Instructional	787,717.00	0.00	787,717.00	0.00	0.00
Support Serv - Board of Ed	52,185.00	0.00	52,185.00	0.00	0.00
Support Serv - Executive Adm	223,788.00	0.00	223,788.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	574,100.00	0.00	574,100.00	0.00	0.00
Support Serv - Business	91,320.00	0.00	0.00	91,320.00	91,320.00
Operations and Maintenance	1,443,726.00	0.00	11,774.00	1,431,952.00	0.00
Pupil Transportation	9,270.00	0.00	9,270.00	0.00	0.00
Support Serv - Planning & Research	7,805.00	0.00	7,805.00	0.00	0.00
Support Serv - Communication	37,506.00	0.00	37,506.00	0.00	0.00
Support Serv - Staff & Personnel	117,193.00	0.00	0.00	117,193.00	117,193.00
Support Serv - Technology	52,755.00	0.00	9,533.00	43,222.00	43,222.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,430.00	0.00	19,430.00	0.00	0.00
Support Serv - Other	53,417.00	0.00	53,417.00	0.00	0.00
Community Services	1,496.00	0.00	1,496.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	191,219.00	191,219.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,028,807.00</b>	<b>191,219.00</b>	<b>5,153,901.00</b>	<b>1,683,687.00</b>	<b>251,735.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82968 Canton Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,373,089.00	0.00	3,373,089.00	0.00	0.00
Support Serv - Pupil	268,166.00	0.00	268,166.00	0.00	0.00
Support Serv - Instructional	642,813.00	0.00	642,813.00	0.00	0.00
Support Serv - Board of Ed	69,995.00	0.00	69,995.00	0.00	0.00
Support Serv - Executive Adm	244,925.00	0.00	244,925.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	745,008.00	0.00	745,008.00	0.00	0.00
Support Serv - Business	136,502.00	0.00	0.00	136,502.00	136,502.00
Operations and Maintenance	1,482,237.00	0.00	1,229.00	1,481,008.00	0.00
Pupil Transportation	15,600.00	0.00	15,600.00	0.00	0.00
Support Serv - Planning & Research	9,853.00	0.00	9,853.00	0.00	0.00
Support Serv - Communication	53,956.00	0.00	53,956.00	0.00	0.00
Support Serv - Staff & Personnel	221,879.00	0.00	0.00	221,879.00	221,879.00
Support Serv - Technology	49,686.00	0.00	8,529.00	41,157.00	41,157.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	35,241.00	0.00	35,241.00	0.00	0.00
Support Serv - Other	14,325.00	0.00	14,325.00	0.00	0.00
Community Services	3,590.00	0.00	3,590.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	47,631.00	47,631.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,415,124.00</b>	<b>47,631.00</b>	<b>5,486,947.00</b>	<b>1,880,546.00</b>	<b>399,538.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82969 Creative Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,164,934.95	1,181.57	5,163,753.38	0.00	0.00
Support Serv - Pupil	298,426.55	0.00	298,426.55	0.00	0.00
Support Serv - Instructional	194,953.92	0.00	194,953.92	0.00	0.00
Support Serv - Board of Ed	44,353.86	0.00	44,353.86	0.00	0.00
Support Serv - Executive Adm	1,048,942.96	0.00	1,048,942.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,644.62	0.00	428,644.62	0.00	0.00
Support Serv - Business	10,747.76	0.00	0.00	10,747.76	10,747.76
Operations and Maintenance	743,117.03	0.00	42,687.66	700,429.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,796.61	0.00	51,796.61	0.00	0.00
Support Serv - Staff & Personnel	32,618.10	0.00	0.00	32,618.10	32,618.10
Support Serv - Technology	1,005.00	0.00	0.00	1,005.00	1,005.00
Support Serv - Pupil Accounting	14,143.29	0.00	14,143.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,791.29	0.00	33,791.29	0.00	0.00
Community Services	49,583.05	0.00	49,583.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,931.25	331,948.84	89,982.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	486,550.00	486,550.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,631,936.63	1,631,936.63	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,657,476.87</b>	<b>2,451,617.04</b>	<b>7,461,059.60</b>	<b>744,800.23</b>	<b>44,370.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82970 Warrendale Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,231,384.00	0.00	4,231,384.00	0.00	0.00
Support Serv - Pupil	452,770.00	0.00	452,770.00	0.00	0.00
Support Serv - Instructional	1,016,371.00	0.00	1,016,371.00	0.00	0.00
Support Serv - Board of Ed	105,534.00	0.00	105,534.00	0.00	0.00
Support Serv - Executive Adm	258,313.00	0.00	258,313.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	792,686.00	0.00	792,686.00	0.00	0.00
Support Serv - Business	199,417.00	0.00	0.00	199,417.00	199,417.00
Operations and Maintenance	1,494,342.00	0.00	3,955.00	1,490,387.00	0.00
Pupil Transportation	2,721.00	0.00	2,721.00	0.00	0.00
Support Serv - Planning & Research	13,787.00	0.00	13,787.00	0.00	0.00
Support Serv - Communication	74,947.00	0.00	74,947.00	0.00	0.00
Support Serv - Staff & Personnel	321,274.00	0.00	0.00	321,274.00	321,274.00
Support Serv - Technology	228,637.00	0.00	14,774.00	213,863.00	213,863.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,557.00	0.00	53,557.00	0.00	0.00
Support Serv - Other	18,256.00	0.00	18,256.00	0.00	0.00
Community Services	74,993.00	0.00	74,993.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	472,328.00	472,328.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,811,945.00</b>	<b>472,328.00</b>	<b>7,114,676.00</b>	<b>2,224,941.00</b>	<b>734,554.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82973 Trillium Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,758,432.01	0.00	4,758,432.01	0.00	0.00
Support Serv - Pupil	337,297.43	0.00	337,297.43	0.00	0.00
Support Serv - Instructional	304,862.35	31,666.60	273,195.75	0.00	0.00
Support Serv - Board of Ed	41,112.79	0.00	41,112.79	0.00	0.00
Support Serv - Executive Adm	749,462.72	0.00	749,462.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	738,962.44	58,390.09	680,572.35	0.00	0.00
Support Serv - Business	8,143.75	493.75	0.00	7,650.00	7,650.00
Operations and Maintenance	608,377.59	53,006.00	43,037.40	512,334.19	0.00
Pupil Transportation	31,648.60	0.00	31,648.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,408.92	625.00	0.00	53,783.92	53,783.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	212,726.76	53,729.14	158,997.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	236,922.28	41,407.28	195,515.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,733.92	245,098.67	190,635.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	817,462.50	817,462.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,335,554.06</b>	<b>1,301,879.03</b>	<b>7,459,906.92</b>	<b>573,768.11</b>	<b>61,433.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82974 Detroit Merit Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,575,675.00	0.00	4,575,675.00	0.00	0.00
Support Serv - Pupil	347,650.00	0.00	347,650.00	0.00	0.00
Support Serv - Instructional	906,980.00	0.00	906,980.00	0.00	0.00
Support Serv - Board of Ed	101,792.00	0.00	101,792.00	0.00	0.00
Support Serv - Executive Adm	237,629.00	0.00	237,629.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	580,126.00	0.00	580,126.00	0.00	0.00
Support Serv - Business	147,751.00	0.00	0.00	147,751.00	147,751.00
Operations and Maintenance	1,471,387.00	0.00	0.00	1,471,387.00	0.00
Pupil Transportation	2,314.00	0.00	2,314.00	0.00	0.00
Support Serv - Planning & Research	10,215.00	0.00	10,215.00	0.00	0.00
Support Serv - Communication	55,530.00	0.00	55,530.00	0.00	0.00
Support Serv - Staff & Personnel	238,037.00	0.00	0.00	238,037.00	238,037.00
Support Serv - Technology	76,980.00	0.00	9,138.00	67,842.00	67,842.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,680.00	0.00	39,680.00	0.00	0.00
Support Serv - Other	26,684.00	0.00	26,684.00	0.00	0.00
Community Services	72,409.00	0.00	72,409.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	347,861.00	347,861.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,239,328.00</b>	<b>347,861.00</b>	<b>6,966,450.00</b>	<b>1,925,017.00</b>	<b>453,630.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82975 Riverside Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,844,093.69	0.00	5,844,093.69	0.00	0.00
Support Serv - Pupil	180,280.27	0.00	180,280.27	0.00	0.00
Support Serv - Instructional	876,428.37	0.00	876,428.37	0.00	0.00
Support Serv - Board of Ed	114,164.04	0.00	114,164.04	0.00	0.00
Support Serv - Executive Adm	695,688.86	0.00	695,688.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	121,346.65	0.00	121,346.65	0.00	0.00
Support Serv - Business	1,364,687.86	45,470.46	23,697.03	1,295,520.37	1,295,520.37
Operations and Maintenance	2,860,062.65	0.00	228,786.34	2,631,276.31	0.00
Pupil Transportation	180,575.07	94,292.00	86,283.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,167.00	0.00	16,167.00	0.00	0.00
Support Serv - Staff & Personnel	22,140.25	0.00	0.00	22,140.25	22,140.25
Support Serv - Technology	38,048.26	0.00	0.00	38,048.26	38,048.26
Support Serv - Pupil Accounting	35,074.96	0.00	35,074.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,113.33	0.00	40,113.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45,495.00	45,495.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	594,762.69	334,063.35	260,699.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,029,128.95</b>	<b>519,320.81</b>	<b>8,522,822.95</b>	<b>3,986,985.19</b>	<b>1,355,708.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82976 Keystone Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,374,970.00	0.00	3,374,970.00	0.00	0.00
Support Serv - Pupil	196,629.00	0.00	196,629.00	0.00	0.00
Support Serv - Instructional	748,521.00	0.00	748,521.00	0.00	0.00
Support Serv - Board of Ed	62,922.00	0.00	62,922.00	0.00	0.00
Support Serv - Executive Adm	225,222.00	0.00	225,222.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	702,650.00	0.00	702,650.00	0.00	0.00
Support Serv - Business	116,824.00	0.00	0.00	116,824.00	116,824.00
Operations and Maintenance	1,321,354.00	0.00	132.00	1,321,222.00	0.00
Pupil Transportation	2,523.00	0.00	2,523.00	0.00	0.00
Support Serv - Planning & Research	8,077.00	0.00	8,077.00	0.00	0.00
Support Serv - Communication	62,821.00	0.00	62,821.00	0.00	0.00
Support Serv - Staff & Personnel	201,287.00	0.00	0.00	201,287.00	201,287.00
Support Serv - Technology	44,937.00	0.00	0.00	44,937.00	44,937.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,375.00	0.00	31,375.00	0.00	0.00
Support Serv - Other	30,871.00	0.00	30,871.00	0.00	0.00
Community Services	1,295.00	0.00	1,295.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	107,708.00	107,708.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,240,614.00</b>	<b>107,708.00</b>	<b>5,448,636.00</b>	<b>1,684,270.00</b>	<b>363,048.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82977 Hamtramck Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,072,852.00	0.00	3,072,852.00	0.00	0.00
Support Serv - Pupil	197,628.00	0.00	197,628.00	0.00	0.00
Support Serv - Instructional	733,168.00	0.00	733,168.00	0.00	0.00
Support Serv - Board of Ed	120,252.00	0.00	120,252.00	0.00	0.00
Support Serv - Executive Adm	256,677.00	0.00	256,677.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	636,604.00	0.00	636,604.00	0.00	0.00
Support Serv - Business	258,617.00	0.00	0.00	258,617.00	258,617.00
Operations and Maintenance	955,687.00	0.00	4,671.00	951,016.00	0.00
Pupil Transportation	3,389.00	0.00	3,389.00	0.00	0.00
Support Serv - Planning & Research	17,889.00	0.00	17,889.00	0.00	0.00
Support Serv - Communication	56,841.00	0.00	56,841.00	0.00	0.00
Support Serv - Staff & Personnel	315,224.00	0.00	0.00	315,224.00	315,224.00
Support Serv - Technology	49,306.00	0.00	0.00	49,306.00	49,306.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	69,426.00	0.00	69,426.00	0.00	0.00
Support Serv - Other	12,514.00	0.00	12,514.00	0.00	0.00
Community Services	18,081.00	0.00	18,081.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	235,567.00	235,567.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,010,350.00</b>	<b>235,567.00</b>	<b>5,200,620.00</b>	<b>1,574,163.00</b>	<b>623,147.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82979 Detroit Enterprise Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,533,445.00	0.00	4,533,445.00	0.00	0.00
Support Serv - Pupil	323,047.00	0.00	323,047.00	0.00	0.00
Support Serv - Instructional	1,193,910.00	0.00	1,193,910.00	0.00	0.00
Support Serv - Board of Ed	105,425.00	0.00	105,425.00	0.00	0.00
Support Serv - Executive Adm	267,450.00	0.00	267,450.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,856.00	0.00	751,856.00	0.00	0.00
Support Serv - Business	193,206.00	0.00	0.00	193,206.00	193,206.00
Operations and Maintenance	1,581,403.00	0.00	7,997.00	1,573,406.00	0.00
Pupil Transportation	9,248.00	0.00	9,248.00	0.00	0.00
Support Serv - Planning & Research	13,357.00	0.00	13,357.00	0.00	0.00
Support Serv - Communication	72,613.00	0.00	72,613.00	0.00	0.00
Support Serv - Staff & Personnel	332,892.00	0.00	0.00	332,892.00	332,892.00
Support Serv - Technology	172,980.00	0.00	12,686.00	160,294.00	160,294.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,890.00	0.00	51,890.00	0.00	0.00
Support Serv - Other	20,703.00	0.00	20,703.00	0.00	0.00
Community Services	68,896.00	0.00	68,896.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	420,820.00	420,820.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,113,769.00</b>	<b>420,820.00</b>	<b>7,433,151.00</b>	<b>2,259,798.00</b>	<b>686,392.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82981 American Montessori Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,289,487.00	6,855.00	3,282,632.00	0.00	0.00
Support Serv - Pupil	308,482.00	0.00	308,482.00	0.00	0.00
Support Serv - Instructional	84,410.00	0.00	84,410.00	0.00	0.00
Support Serv - Board of Ed	31,872.00	0.00	31,872.00	0.00	0.00
Support Serv - Executive Adm	635,621.00	0.00	635,621.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	846,699.00	0.00	846,699.00	0.00	0.00
Support Serv - Business	12,174.00	0.00	0.00	12,174.00	12,174.00
Operations and Maintenance	762,803.00	115,104.00	18,402.00	629,297.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	600.00	0.00	600.00	0.00	0.00
Support Serv - Technology	107,525.00	0.00	0.00	107,525.00	107,525.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,627.00	0.00	10,627.00	0.00	0.00
Community Services	50,138.00	0.00	50,138.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,626.00	193,847.00	197,779.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	614,108.00	614,108.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,146,172.00</b>	<b>929,914.00</b>	<b>5,467,262.00</b>	<b>748,996.00</b>	<b>119,699.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82982 Universal Learning Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,529,209.30	10,854.24	3,518,355.06	0.00	0.00
Support Serv - Pupil	408,247.37	0.00	408,247.37	0.00	0.00
Support Serv - Instructional	876,906.18	0.00	876,906.18	0.00	0.00
Support Serv - Board of Ed	30,339.96	0.00	30,339.96	0.00	0.00
Support Serv - Executive Adm	1,641,639.44	328.40	1,641,311.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	101,924.91	0.00	101,924.91	0.00	0.00
Support Serv - Business	40,946.28	0.00	5,665.66	35,280.62	35,280.62
Operations and Maintenance	745,294.40	105,702.78	11,000.00	628,591.62	0.00
Pupil Transportation	400,116.82	0.00	400,116.82	0.00	0.00
Support Serv - Planning & Research	2,511.74	0.00	2,511.74	0.00	0.00
Support Serv - Communication	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Staff & Personnel	641,372.59	0.00	496,905.30	144,467.29	144,467.29
Support Serv - Technology	210,583.47	0.00	15,871.09	194,712.38	194,712.38
Support Serv - Pupil Accounting	40,172.94	0.00	40,172.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,564.38	3,795.00	41,769.38	0.00	0.00
Community Services	58,972.29	0.00	58,972.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	399,614.63	395,614.63	4,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	756,667.39	404,955.46	351,711.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,931,584.09</b>	<b>921,250.51</b>	<b>8,007,281.67</b>	<b>1,003,051.91</b>	<b>374,460.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82983 Bridge Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	9,427,321.82	0.00	9,427,321.82	0.00	0.00
Support Serv - Pupil	220,793.36	0.00	220,793.36	0.00	0.00
Support Serv - Instructional	855,280.59	0.00	855,280.59	0.00	0.00
Support Serv - Board of Ed	71,779.41	0.00	71,779.41	0.00	0.00
Support Serv - Executive Adm	879,995.71	0.00	879,995.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,666.85	0.00	257,666.85	0.00	0.00
Support Serv - Business	1,838,753.79	0.00	11,988.28	1,826,765.51	1,826,765.51
Operations and Maintenance	2,396,175.12	416,623.08	159,559.15	1,819,992.89	0.00
Pupil Transportation	294,342.10	0.00	294,342.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,187.61	0.00	18,187.61	0.00	0.00
Support Serv - Staff & Personnel	110,130.00	0.00	75,222.00	34,908.00	34,908.00
Support Serv - Technology	100,508.17	0.00	0.00	100,508.17	100,508.17
Support Serv - Pupil Accounting	43,171.19	0.00	43,171.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,975.57	0.00	73,975.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,778,475.46	4,778,475.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	815,719.05	350,828.91	464,890.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,182,275.80</b>	<b>5,545,927.45</b>	<b>12,854,173.78</b>	<b>3,782,174.57</b>	<b>1,962,181.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82985 Detroit Premier Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,552,007.00	0.00	4,552,007.00	0.00	0.00
Support Serv - Pupil	354,307.00	0.00	354,307.00	0.00	0.00
Support Serv - Instructional	1,066,243.00	0.00	1,066,243.00	0.00	0.00
Support Serv - Board of Ed	97,325.00	0.00	97,325.00	0.00	0.00
Support Serv - Executive Adm	271,505.00	0.00	271,505.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	680,100.00	0.00	680,100.00	0.00	0.00
Support Serv - Business	201,517.00	0.00	0.00	201,517.00	201,517.00
Operations and Maintenance	1,342,068.00	0.00	36,887.00	1,305,181.00	0.00
Pupil Transportation	6,170.00	0.00	6,170.00	0.00	0.00
Support Serv - Planning & Research	13,932.00	0.00	13,932.00	0.00	0.00
Support Serv - Communication	75,737.00	0.00	75,737.00	0.00	0.00
Support Serv - Staff & Personnel	324,658.00	0.00	0.00	324,658.00	324,658.00
Support Serv - Technology	164,719.00	0.00	7,018.00	157,701.00	157,701.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,121.00	0.00	54,121.00	0.00	0.00
Support Serv - Other	11,099.00	0.00	11,099.00	0.00	0.00
Community Services	126,175.00	0.00	126,175.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	439,077.00	439,077.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,781,388.00</b>	<b>439,077.00</b>	<b>7,353,254.00</b>	<b>1,989,057.00</b>	<b>683,876.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82986 Hanley International Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,810,503.41	18,371.89	4,792,131.52	0.00	0.00
Support Serv - Pupil	243,666.81	0.00	243,666.81	0.00	0.00
Support Serv - Instructional	174,608.98	0.00	174,608.98	0.00	0.00
Support Serv - Board of Ed	55,829.41	0.00	55,829.41	0.00	0.00
Support Serv - Executive Adm	899,595.61	0.00	899,595.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	745,026.21	0.00	745,026.21	0.00	0.00
Support Serv - Business	1,123.64	0.00	0.00	1,123.64	1,123.64
Operations and Maintenance	814,612.88	53,227.88	76,360.63	685,024.37	0.00
Pupil Transportation	240,961.01	0.00	240,961.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,593.96	0.00	6,593.96	0.00	0.00
Support Serv - Other	122,369.58	0.00	122,369.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,150,669.00	0.00	1,150,669.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	577,237.16	382,309.06	194,928.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	541,464.32	541,464.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,384,261.98</b>	<b>995,373.15</b>	<b>8,702,740.82</b>	<b>686,148.01</b>	<b>1,123.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82987 Frontier International Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,005,049.44	0.00	5,005,049.44	0.00	0.00
Support Serv - Pupil	302,939.81	0.00	302,939.81	0.00	0.00
Support Serv - Instructional	832,822.31	2.65	832,819.66	0.00	0.00
Support Serv - Board of Ed	64,955.72	0.00	64,955.72	0.00	0.00
Support Serv - Executive Adm	742,760.81	0.00	742,760.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	276,483.63	0.00	276,483.63	0.00	0.00
Support Serv - Business	1,337,329.71	0.00	0.00	1,337,329.71	1,337,329.71
Operations and Maintenance	1,944,259.55	625,184.36	128,439.82	1,190,635.37	0.00
Pupil Transportation	220,607.36	0.00	220,607.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,819.59	0.00	14,819.59	0.00	0.00
Support Serv - Staff & Personnel	20,295.25	0.00	0.00	20,295.25	20,295.25
Support Serv - Technology	92,695.35	0.00	0.00	92,695.35	92,695.35
Support Serv - Pupil Accounting	31,572.12	0.00	31,572.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,463.72	0.00	78,463.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,636,508.23	4,636,508.23	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	852,606.57	270,518.52	582,088.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,454,169.17</b>	<b>5,532,213.76</b>	<b>8,280,999.73</b>	<b>2,640,955.68</b>	<b>1,450,320.31</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82991 Covenant Schools Detroit**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	2,625,509.00	0.00	2,625,509.00	0.00	0.00
Support Serv - Pupil	795,310.00	0.00	795,310.00	0.00	0.00
Support Serv - Instructional	130,540.00	0.00	130,540.00	0.00	0.00
Support Serv - Board of Ed	1,480,807.00	0.00	1,480,807.00	0.00	0.00
Support Serv - Executive Adm	304,115.00	0.00	304,115.00	0.00	0.00
Support Serv - Grant Writer	90,289.00	0.00	90,289.00	0.00	0.00
Support Serv - School Adm	661,129.00	0.00	661,129.00	0.00	0.00
Support Serv - Business	104,736.00	0.00	0.00	104,736.00	104,736.00
Operations and Maintenance	1,033,230.00	0.00	127,877.00	905,353.00	0.00
Pupil Transportation	14,393.00	0.00	14,393.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	82,569.00	0.00	82,569.00	0.00	0.00
Support Serv - Staff & Personnel	227,720.00	0.00	49,460.00	178,260.00	178,260.00
Support Serv - Technology	247,364.00	0.00	4,815.00	242,549.00	242,549.00
Support Serv - Pupil Accounting	163,119.00	0.00	163,119.00	0.00	0.00
Support Serv - Central - Other	1,100.00	0.00	1,100.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	328.00	0.00	328.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,962,258.00</b>	<b>0.00</b>	<b>6,531,360.00</b>	<b>1,430,898.00</b>	<b>525,545.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82994 David Ellis Academy West**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	5,679,487.52	62,776.06	5,616,711.46	0.00	0.00
Support Serv - Pupil	281,552.93	0.00	281,552.93	0.00	0.00
Support Serv - Instructional	81,875.23	0.00	81,875.23	0.00	0.00
Support Serv - Board of Ed	31,672.50	0.00	31,672.50	0.00	0.00
Support Serv - Executive Adm	870,639.89	0.00	870,639.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	531,796.01	0.00	531,796.01	0.00	0.00
Support Serv - Business	289,570.41	0.00	0.00	289,570.41	289,570.41
Operations and Maintenance	1,154,097.56	0.00	39,886.05	1,114,211.51	0.00
Pupil Transportation	21,620.60	0.00	21,620.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	144,655.70	0.00	144,655.70	0.00	0.00
Support Serv - Technology	178,114.55	0.00	0.00	178,114.55	178,114.55
Support Serv - Pupil Accounting	93,268.67	0.00	93,268.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,945.45	0.00	153,945.45	0.00	0.00
Community Services	457.36	0.00	457.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700,840.12	505,510.16	195,329.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	709,802.50	709,802.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,923,397.00</b>	<b>1,278,088.72</b>	<b>8,063,411.81</b>	<b>1,581,896.47</b>	<b>467,684.96</b>

**Michigan Department of Education  
Costs for the Development of 2024-2025 Federal Indirect Cost Rate  
82995 Taylor Exemplar Academy  
Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,047,876.00	0.00	4,047,876.00	0.00	0.00
Support Serv - Pupil	528,787.00	0.00	528,787.00	0.00	0.00
Support Serv - Instructional	872,316.00	0.00	872,316.00	0.00	0.00
Support Serv - Board of Ed	88,617.00	0.00	88,617.00	0.00	0.00
Support Serv - Executive Adm	254,438.00	0.00	254,438.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	717,979.00	0.00	717,979.00	0.00	0.00
Support Serv - Business	130,989.00	0.00	0.00	130,989.00	130,989.00
Operations and Maintenance	1,466,625.00	0.00	475.00	1,466,150.00	0.00
Pupil Transportation	9,034.00	0.00	9,034.00	0.00	0.00
Support Serv - Planning & Research	9,148.00	0.00	9,148.00	0.00	0.00
Support Serv - Communication	39,321.00	0.00	39,321.00	0.00	0.00
Support Serv - Staff & Personnel	224,419.00	0.00	0.00	224,419.00	224,419.00
Support Serv - Technology	5,607.00	0.00	5,003.00	604.00	604.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,866.00	0.00	34,866.00	0.00	0.00
Support Serv - Other	14,525.00	0.00	14,525.00	0.00	0.00
Community Services	6,161.00	0.00	6,161.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	180,134.00	180,134.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,631,470.00</b>	<b>180,134.00</b>	<b>6,629,174.00</b>	<b>1,822,162.00</b>	<b>356,012.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82996 Clara B. Ford Academy (SDA)**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	1,101,279.00	656.00	1,100,623.00	0.00	0.00
Support Serv - Pupil	144,550.00	0.00	144,550.00	0.00	0.00
Support Serv - Instructional	58,698.00	0.00	58,698.00	0.00	0.00
Support Serv - Board of Ed	24,494.00	0.00	24,494.00	0.00	0.00
Support Serv - Executive Adm	95,821.00	0.00	95,821.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,815.00	18,403.00	210,412.00	0.00	0.00
Support Serv - Business	901.00	0.00	0.00	901.00	901.00
Operations and Maintenance	33,357.00	0.00	32.00	33,325.00	0.00
Pupil Transportation	934.00	0.00	934.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,182.00	0.00	0.00	15,182.00	15,182.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,704,031.00</b>	<b>19,059.00</b>	<b>1,635,564.00</b>	<b>49,408.00</b>	<b>16,083.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**82997 Flagship Charter Academy**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	3,669,071.00	0.00	3,669,071.00	0.00	0.00
Support Serv - Pupil	317,428.00	0.00	317,428.00	0.00	0.00
Support Serv - Instructional	999,331.00	0.00	999,331.00	0.00	0.00
Support Serv - Board of Ed	81,809.00	0.00	81,809.00	0.00	0.00
Support Serv - Executive Adm	225,343.00	0.00	225,343.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	564,367.00	0.00	564,367.00	0.00	0.00
Support Serv - Business	147,716.00	0.00	0.00	147,716.00	147,716.00
Operations and Maintenance	1,428,894.00	0.00	32,630.00	1,396,264.00	0.00
Pupil Transportation	7,020.00	0.00	7,020.00	0.00	0.00
Support Serv - Planning & Research	10,212.00	0.00	10,212.00	0.00	0.00
Support Serv - Communication	44,018.00	0.00	44,018.00	0.00	0.00
Support Serv - Staff & Personnel	229,714.00	0.00	0.00	229,714.00	229,714.00
Support Serv - Technology	140,448.00	0.00	7,037.00	133,411.00	133,411.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,673.00	0.00	39,673.00	0.00	0.00
Support Serv - Other	18,195.00	0.00	18,195.00	0.00	0.00
Community Services	67,673.00	0.00	67,673.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628.00	0.00	628.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	433,469.00	433,469.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,425,009.00</b>	<b>433,469.00</b>	<b>6,084,435.00</b>	<b>1,907,105.00</b>	<b>510,841.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**83000 Wexford-Missaukee ISD**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	483.48	0.00	483.48	0.00	0.00
Support Serv - Pupil	1,092,601.08	0.00	1,092,601.08	0.00	0.00
Support Serv - Instructional	1,158,303.28	9,161.62	1,149,141.66	0.00	0.00
Support Serv - Board of Ed	28,985.47	0.00	28,985.47	0.00	0.00
Support Serv - Executive Adm	327,999.53	0.00	327,999.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	44,313.20	0.00	44,313.20	0.00	0.00
Support Serv - Business	1,046,647.46	3,699.32	405.00	1,042,543.14	1,042,543.14
Operations and Maintenance	312,433.76	0.00	18,270.00	294,163.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,689.44	0.00	7,689.44	0.00	0.00
Support Serv - Staff & Personnel	52,644.01	0.00	7,982.49	44,661.52	44,661.52
Support Serv - Technology	30,287.19	6,184.62	0.00	24,102.57	24,102.57
Support Serv - Pupil Accounting	113,226.71	0.00	113,226.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	211,752.31	0.00	211,752.31	0.00	0.00
Payments to Government Agencies	3,357,947.07	3,357,947.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,340,878.80	304,308.97	8,036,569.83	0.00	0.00
Support Serv - Pupil	6,691,282.93	150,325.22	6,540,957.71	0.00	0.00
Support Serv - Instructional	1,861,633.17	4,541.49	1,857,091.68	0.00	0.00
Support Serv - Board of Ed	44,080.73	0.00	44,080.73	0.00	0.00
Support Serv - Executive Adm	196,357.10	0.00	196,357.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,969.05	70.00	293,899.05	0.00	0.00
Support Serv - Business	376,618.94	10,245.94	4,200.00	362,173.00	362,173.00
Operations and Maintenance	1,538,689.21	0.00	12,270.00	1,526,419.21	0.00
Pupil Transportation	1,001,155.87	0.00	1,001,155.87	0.00	0.00
Support Serv - Planning & Research	139,403.15	0.00	139,403.15	0.00	0.00
Support Serv - Communication	10,275.00	0.00	10,275.00	0.00	0.00
Support Serv - Staff & Personnel	61,482.34	27,279.08	19,184.00	15,019.26	15,019.26
Support Serv - Technology	3,284,910.17	161,700.96	0.00	3,123,209.21	3,123,209.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,546.44	0.00	21,546.44	0.00	0.00
Community Services	70,718.95	0.00	70,718.95	0.00	0.00
Payments to Government Agencies	2,576,444.06	2,539,503.68	36,940.38	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	877,664.71	877,664.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,172,424.61</b>	<b>7,452,632.68</b>	<b>21,287,500.26</b>	<b>6,432,291.67</b>	<b>4,611,708.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**83010 Cadillac Area Public Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	21,403,432.18	229,288.29	21,174,143.89	0.00	0.00
Support Serv - Pupil	2,160,349.57	0.00	2,160,349.57	0.00	0.00
Support Serv - Instructional	1,314,791.69	18,119.50	1,296,672.19	0.00	0.00
Support Serv - Board of Ed	70,014.20	0.00	70,014.20	0.00	0.00
Support Serv - Executive Adm	452,607.76	0.00	452,607.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,198,715.33	0.00	2,198,715.33	0.00	0.00
Support Serv - Business	544,345.63	0.00	50,841.02	493,504.61	493,504.61
Operations and Maintenance	7,432,587.30	2,629,072.99	122,184.41	4,681,329.90	0.00
Pupil Transportation	1,616,236.65	0.00	1,616,236.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,252.42	0.00	37,252.42	0.00	0.00
Support Serv - Technology	83,767.72	0.00	67,931.86	15,835.86	15,835.86
Support Serv - Pupil Accounting	30,720.44	0.00	30,720.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	935,737.19	16,016.33	919,720.86	0.00	0.00
Community Services	18,622.44	0.00	18,622.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	5,150.00	0.00	5,150.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,985.58	0.00	0.00	20,985.58	0.00
Pupil Transportation	4,611.43	0.00	4,611.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,490,334.69	2,172,882.84	1,317,451.85	0.00	0.00
Community Services	831,987.92	28,308.05	803,679.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	4,956,901.85	4,956,901.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,714,186.59	15,714,186.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>63,323,338.58</b>	<b>25,764,776.44</b>	<b>32,346,906.19</b>	<b>5,211,655.95</b>	<b>509,340.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**83060 Manton Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	6,791,238.01	1,621.62	6,789,616.39	0.00	0.00
Support Serv - Pupil	608,392.57	0.00	608,392.57	0.00	0.00
Support Serv - Instructional	400,138.41	0.00	400,138.41	0.00	0.00
Support Serv - Board of Ed	60,816.08	0.00	60,816.08	0.00	0.00
Support Serv - Executive Adm	249,876.58	0.00	249,876.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,639.32	0.00	770,639.32	0.00	0.00
Support Serv - Business	186,222.49	17,259.59	0.00	168,962.90	168,962.90
Operations and Maintenance	1,286,380.85	358,898.48	114,936.75	812,545.62	0.00
Pupil Transportation	582,874.29	0.00	582,874.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,251.52	0.00	6,251.52	0.00	0.00
Support Serv - Technology	192,785.63	16,901.26	0.00	175,884.37	175,884.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	401,918.29	18,276.34	383,641.95	0.00	0.00
Community Services	173,719.52	0.00	173,719.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	149,436.15	149,436.15	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,070,360.83	425,723.69	644,637.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	908,402.18	908,402.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,839,452.72</b>	<b>1,896,519.31</b>	<b>10,785,540.52</b>	<b>1,157,392.89</b>	<b>344,847.27</b>



**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**83070 Mesick Consolidated Schools**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	4,865,824.60	0.00	4,865,824.60	0.00	0.00
Support Serv - Pupil	104,165.57	0.00	104,165.57	0.00	0.00
Support Serv - Instructional	105,402.52	0.00	105,402.52	0.00	0.00
Support Serv - Board of Ed	77,189.89	0.00	77,189.89	0.00	0.00
Support Serv - Executive Adm	264,268.63	0.00	264,268.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,607.90	0.00	455,607.90	0.00	0.00
Support Serv - Business	80,498.99	5,005.17	0.00	75,493.82	75,493.82
Operations and Maintenance	2,154,037.31	1,279,446.08	44,030.11	830,561.12	0.00
Pupil Transportation	463,714.62	0.00	463,714.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,122.71	0.00	3,622.71	1,500.00	1,500.00
Support Serv - Technology	189,072.34	94,983.26	17,078.95	77,010.13	77,010.13
Support Serv - Pupil Accounting	3,653.87	0.00	3,653.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,426.86	0.00	189,426.86	0.00	0.00
Community Services	3,418.18	0.00	3,418.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,500.00	0.00	2,500.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	674,852.91	324,081.57	350,771.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	280,230.03	280,230.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,918,986.93</b>	<b>1,983,746.11</b>	<b>6,950,675.75</b>	<b>984,565.07</b>	<b>154,003.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**83900 Highpoint Virtual Academy of Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	16,798,894.16	23,609.70	16,775,284.46	0.00	0.00
Support Serv - Pupil	2,736,747.08	1,376.51	2,735,370.57	0.00	0.00
Support Serv - Instructional	1,004,147.78	56,599.57	947,548.21	0.00	0.00
Support Serv - Board of Ed	32,091.09	0.00	32,091.09	0.00	0.00
Support Serv - Executive Adm	4,719,030.93	0.00	4,719,030.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	223,067.17	19,707.96	203,359.21	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	192,562.96	0.00	79,252.00	113,310.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,931.41	0.00	618.38	1,313.03	1,313.03
Support Serv - Technology	1,862,347.51	0.00	0.00	1,862,347.51	1,862,347.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,500.00	0.00	12,500.00	0.00	0.00
Community Services	87,907.61	0.00	87,907.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,671,227.70</b>	<b>101,293.74</b>	<b>25,592,962.46</b>	<b>1,976,971.50</b>	<b>1,863,660.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2024-2025 Federal Indirect Cost Rate**  
**84000 State of Michigan**  
**Form R0418A**

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs **	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs *	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>